

RESOLUTION 25-20

A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL ADOPTING BUDGET AMENDMENTS FOR THE FISCAL YEAR ENDING JUNE 30, 2025

WHEREAS, Utah Code regulates the budgeting process for municipalities; and

WHEREAS, the city adopted its final budget for fiscal year 2024-2025 on August 27, 2024; and

WHEREAS, the city desires to amend that budget with the referenced changes presented herein; and

WHEREAS, this legislative body held a public hearing on June 24, 2025 to receive comment regarding the proposed amendments; and

WHEREAS, the City Council reviewed comments and discussed the presented changes in an open public meeting and is in favor of amending this budget;

NOW THEREFORE BE IT RESOLVED by the Council of South Weber City, Davis County, State of Utah, as follows:

Section 1. Amendment: The Fiscal Year 2024-2025 Budget shall be amended as attached in **Exhibit 1**.


Section 2: Repealer Clause: All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.


PASSED AND ADOPTED by the City Council of South Weber, Davis County, on the 24th day of June 2025.

Roll call vote is as follows:

Council Member Halverson	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Dills	FOR	AGAINST
Council Member Davis	FOR	AGAINST
Council Member Winsor	FOR	AGAINST

Excused


Rod Westbrook, Mayor


Attest: Lisa Smith, Recorder



RES 25-20 Exhibit #1 Budget Amendments

FY 2025 Budget Amendments #3					
Account No.	Account Name	Type	Debit	Credit	Notes/Comments
21-37-100	INTEREST EARNINGS	Revenue		(9,000.00)	Actual Impact Fee
21-37-200	Impact Fees	Revenue		(75,000.00)	Actual Impact Fee
21-40-760	SEWER IMPACT FEE PROJECTS	Expenditure	84,000.00		Actual Impact Fee
22-37-100	INTEREST EARNINGS	Revenue		(500.00)	Actual Impact Fee
22-37-200	Impact Fees	Revenue		(23,500.00)	Actual Impact Fee
22-80-800	Transfers	Expenditure	24,000.00		Actual Impact Fee
23-37-200	Impact Fees	Revenue		(28,000.00)	Actual Impact Fee
23-40-760	Projects	Expenditure	28,000.00		Actual Impact Fee
24-37-100	INTEREST EARNINGS	Revenue		(17,000.00)	Actual Impact Fee
24-37-200	Impact Fees	Revenue		(67,000.00)	Actual Impact Fee
24-40-760	Projects	Expenditure	84,000.00		Actual Impact Fee
26-37-100	INTEREST EARNINGS	Revenue		(2,000.00)	Actual Impact Fee
26-37-200	Impact Fees	Revenue		(34,000.00)	Actual Impact Fee
26-80-800	Transfers	Expenditure	36,000.00		Actual Impact Fee
27-37-100	INTEREST EARNINGS	Revenue		(500.00)	Actual Impact Fee
27-37-200	Impact Fees	Revenue		(17,500.00)	Actual Impact Fee
27-40-760	Projects	Expenditure	18,000.00		Actual Impact Fee
29-37-100	INTEREST EARNINGS	Revenue		(500.00)	Actual Impact Fee
29-37-200	Impact Fees	Revenue		(2,000.00)	Actual Impact Fee
29-80-800	Transfers	Expenditure	2,500.00		Actual Impact Fee
10-33-400	State Grants	Revenue		(12,000.00)	Fire Mental Health Grant
10-57-625	First Responder Mental Health	Expenditure	12,000.00		Fire Mental Health Grant
10-34-560	Ambulance Service	Revenue		(70,000.00)	Fire Garage Door/ Zoll Monitor
10-57-260	Buildings & Grounds Maint.	Expenditure	10,000.00		Fire Garage Door
10-57-740	Equipment	Expenditure	60,000.00		Zoll Monitor
10-58-319	Prof./Tech. -Subd. Reviews	Expenditure	35,000.00		Pass-thru Jones & Assoc.
10-34-105	Subdivision Review Fee	Revenue		(35,000.00)	Pass-thru Jones & Assoc.
10-34-100	ZONING & SUBDIVISION FEES	Revenue		(28,000.00)	Developers Escrow
10-60-415	Mailboxes & Street Signs	Expenditure	8,000.00		Developers Escrow
10-60-416	Street Lights	Expenditure	20,000.00		Developers Escrow
10-39-800	Tfr from Impact Fees	Revenue		(2,500.00)	Public Safety Impact Fee Actuals
10-57-811	Bond Principal	Expenditure	2,500.00		Public Safety Impact Fee Actuals
10-39-900	Fund Balance to be Appropriate	Revenue		(134,000.00)	Genereal Fund Transfer to Rec Fund (Fund Balance)
10-43-841	Transfer to Recreation Fund	Expenditure	134,000.00		Genereal Fund Transfer to Rec Fund (Fund Balance)
10-33-500	FEDERAL GRANTS - CARES/ARPA	Revenue		(1,500.00)	ARPA Petersen Bench
10-70-730	Improvements Other Than Bldgs	Expenditure	1,500.00		ARPA Petersen Bench
20-34-720	RENTAL - ACTIVITY CENTER	Revenue		(1,000.00)	Meet State Requirement- volunteer background check
20-71-390	Volunteer Background Checks	Expenditure	1,000.00		Meet State Requirement- volunteer background check
45-33-500	Federal Grant - CARES Act/ARPA	Revenue		(33,000.00)	ARPA- FAC Security Cameras
45-71-730	Rec- Improv. Other Than Bldgs.	Expenditure	33,000.00		ARPA- FAC Security Cameras
45-36-110	SALE OF PROPERTY	Revenue		(3,000.00)	Land Purchase for Project
45-60-710	Land	Expenditure	3,000.00		Land Purchase for Project
45-39-800	Transfer from Impact Fees	Revenue		(28,000.00)	Park Impact Fee Actuals
45-90-900	Transfer to Fund Balance	Expenditure	28,000.00		Park Impact Fee Actuals
51-36-100	INTEREST EARNINGS	Revenue		(3,000.00)	Water Dept Rugged Laptop
51-40-740	Equipment	Expenditure	3,000.00		Water Dept Rugged Laptop
51-38-820	Contributions from Impact Fees	Revenue		(36,000.00)	Water Impact Fee Actuals
51-40-900	Transfer to Fund Balance	Expenditure	36,000.00		Water Impact Fee Actuals
52-38-820	Contribution from Impact Fees	Revenue		(84,000.00)	Sewer Impact Fee Actuals
52-40-900	Transfer to Fund Balance	Expenditure	84,000.00		Sewer Impact Fee Actuals
54-38-820	Tfr from Storm Swr Impact Fee	Revenue		(24,000.00)	Storm Impact Fee Actuals
54-40-900	Contribution to Fund Balance	Expenditure	24,000.00		Storm Impact Fee Actuals
10-34-445	Donations - Restricted	Revenue		(10,000.00)	Central Park- Stage Extension
10-70-730	Improvements Other Than Bldgs		10,000.00		Central Park- Stage Extension