

RESOLUTION 23-53

**A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL AMENDING
BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2024**

WHEREAS, Utah Code regulates the budgeting process for municipalities; and

WHEREAS, the city adopted its budget for fiscal year 2023-2024 on June 23, 2023; and

WHEREAS, several items budgeted in the last fiscal year were not completed and therefore must be re-budgeted. Additionally, some unforeseen expenditures have come forward; and

WHEREAS, a public hearing was held on November 28, 2023 to take comment regarding the proposed amendments; and

WHEREAS, the City Council reviewed comments and discussed the presented changes in an open public meeting and is in favor of amending this budget;

NOW THEREFORE BE IT RESOLVED by the Council of South Weber City, Davis County, State of Utah, as follows:


Section 1. Amendment: The Fiscal Year 2023-2024 Budget shall be amended as presented in Exhibit 1.

Section 2: Repealer Clause: All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

PASSED AND ADOPTED by the City Council of South Weber, Davis County, on the 28th day of November, 2023.

Roll call vote is as follows:

Council Member Halverson	(FOR)	AGAINST
Council Member Petty	(FOR)	AGAINST
Council Member Soderquist	(FOR)	AGAINST
Council Member Alberts	(FOR)	AGAINST
Council Member Dills	(FOR)	AGAINST


Rod Westbroek, Mayor




Attest: Lisa Smith, Recorder

EXHIBIT 1
FISCAL YEAR 2024 BUDGET AMENDMENT

Proposed Amendments

20-71-492 Pickleball/Wrestling	3,000 Pickleball/ Wrestling	New Program
20-34-761 Pickleball	3,000 Pickleball/ Wrestling	New Program
45-70-730 Parks - Improv. Other Bldg	10,000 Petersen Memorial	Rebudgeted
45-33-500 Fed. Grant - Cares/ARPA	10,000 Petersen Memorial	Rebudgeted
45-43-730 Admn-Imp. Other than Bldg	40,000 City Hall Parking Lot	Unstable material removed and repaved
45-39-500 Fund Bal. to be Approp.	40,000 City Hall Parking Lot	Unstable material removed and repaved
53-40-250 Sanit.-Equipment	21,000 Garbage Cans	Budgeted half load, but ordered full since did not buy in 2023.
53-39-500 Fund Bal. to be Approp.	21,000 Garbage Cans	Budgeted half load, but ordered full since did not buy in 2023.
45-43-730 Admn-Imp. Other than Bldg	15,000 City Hall Remodel	Not completed in 2023
45-39-500 Fund Bal. to be Approp.	15,000 City Hall Remodel	Not completed in 2023
10-60-110 Salaries	113,000 Public Works Director	Transfer from Comm. Svs to Streets Department
10-60-130 Retirement	24,000 Public Works Director	Transfer from Comm. Svs to Streets Department
10-60-131 Fica	9,000 Public Works Director	Transfer from Comm. Svs to Streets Department
10-60-132 WC	4,000 Public Works Director	Transfer from Comm. Svs to Streets Department
10-60-135 Insurance	20,000 Public Works Director	Transfer from Comm. Svs to Streets Department
10-60-140 Uniforms	1,200 Public Works Director	Transfer from Comm. Svs to Streets Department
10-60-210 B/S/M	1,000 Public Works Director	Transfer from Comm. Svs to Streets Department
10-60-230 Travel & Training	2,000 Public Works Director	Transfer from Comm. Svs to Streets Department
10-60-240 Office Supplies	500 Public Works Director	Transfer from Comm. Svs to Streets Department
10-60-250 Equip. maint.	2,500 Public Works Director	Transfer from Comm. Svs to Streets Department
10-60-255 Vehicle Lease	8,000 Public Works Director	Transfer from Comm. Svs to Streets Department
10-60-258 Fuel	2,500 Public Works Director	Transfer from Comm. Svs to Streets Department
10-60-280 Telephone	2,300 Public Works Director	Transfer from Comm. Svs to Streets Department
10-58-110 Salaries	-113,000 Public Works Director	Transfer from Comm. Svs to Streets Department
10-58-130 Retirement	-24,000 Public Works Director	Transfer from Comm. Svs to Streets Department
10-58-131 Fica	-9,000 Public Works Director	Transfer from Comm. Svs to Streets Department
10-58-132 WC	-4,000 Public Works Director	Transfer from Comm. Svs to Streets Department
10-58-135 Insurance	-20,000 Public Works Director	Transfer from Comm. Svs to Streets Department
10-58-140 Uniforms	-1,200 Public Works Director	Transfer from Comm. Svs to Streets Department
10-58-210 B/S/M	-1,000 Public Works Director	Transfer from Comm. Svs to Streets Department
10-58-230 Travel & Training	-2,000 Public Works Director	Transfer from Comm. Svs to Streets Department
10-58-240 Office Supplies	-500 Public Works Director	Transfer from Comm. Svs to Streets Department
10-58-250 Equip. maint.	-2,500 Public Works Director	Transfer from Comm. Svs to Streets Department
10-58-255 Vehicle Lease	-8,000 Public Works Director	Transfer from Comm. Svs to Streets Department
10-58-258 Fuel	-2,500 Public Works Director	Transfer from Comm. Svs to Streets Department
10-58-280 Telephone	-2,300 Public Works Director	Transfer from Comm. Svs to Streets Department
10-70-110 Salaries	110,000 2 New Parks employees	
10-70-130 Retirement	24,000 2 New Parks employees	
10-70-131 Fica	9,000 2 New Parks employees	
10-70-132 WC	5,000 2 New Parks employees	
10-70-135 Insurance	57,000 2 New Parks employees	
10-70-140 Uniforms	2,000 2 New Parks employees	
10-70-230 Travel & Training	3,000 2 New Parks employees	
10-70-250 Equip. maint.	2,000 2 New Parks employees	
10-70-255 Vehicle Lease	16,000 2 New Parks employees	
10-70-258 Fuel	3,000 2 New Parks employees	
10-70-280 Telephone	2,000 2 New Parks employees	
10-31-306 Sales Tax - SB75 Gravel Pit	347,000 2 New Parks employees	
10-33-560 Class "C" Road Allotment	-114,000 2 New Parks employees	
10-43-510 Insurance and Surety Bonds	15,000 Insurance Increase	
10-39-900 Fund Bal. to be Approp.	15,000 Insurance Increase	

45-60-730 Street-Imp. Other than Bldg	45,000	2700 E - R.O.W. and Improvements	
45-39-800 Transfer from Impact Fees	45,000	2700 E - R.O.W. and Improvements	
45-70-730 Parks-Imp. Other than Bldg	15,000	Cherry Farms Ballfield	Rebudgeted
45-39-500 Fund Bal. to be Approp.	15,000	Cherry Farms Ballfield	Rebudgeted
45-57-710 Fire - Buildings	5,000	Fire Aux Building	Loft construction
45-39-500 Fund Bal. to be Approp.	5,000	Fire Aux Building	Loft construction
45-60-730 Street-Imp. Other than Bldg	50,000	Street Lights	
45-39-500 Fund Bal. to be Approp. – Reser	50,000	Street Lights	