

SOUTH WEBER CITY COUNCIL AGENDA

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PUBLIC NOTICE is hereby given that the City Council of SOUTH WEBER CITY, Utah, will meet in a regular public meeting commencing at 6:00 p.m. on Tuesday, May 25, 2021 in the Council Chambers at 1600 E. South Weber Dr., *Due to physical distancing guidelines there is limited room for the public to attend. Unless commenting please watch on YouTube at the link above. **Attendees are encouraged to properly wear a face mask.** If you are unable or uncomfortable attending in person, you may comment live via Zoom if you register prior to 5 pm the day of the meeting at <https://forms.gle/PMJFhYFJsD3KCi899>. You may also email publiccomment@southwebercity.com for inclusion with the minutes.

OPEN (Agenda items may be moved in order or sequence to meet the needs of the Council.)

1. Pledge of Allegiance: Councilman Winsor
2. Prayer: Councilwoman Petty
3. Corona Update
4. *Public Comment: Please respectfully follow these guidelines.
 - a. Individuals may speak once for 3 minutes or less: Do not remark from the audience.
 - b. State your name & address and direct comments to the entire Council (Council will not respond).

ACTION ITEMS

5. Approval of Consent Agenda
 - a. 04-27-21 Minutes
 - b. April Check Register
 - c. March Budget to Actual
6. **Public Hearing for Tentative Budget 2021-2022 Continued Until June 8, 2021**
7. Ordinance 2021-03: Bryce Estates Rezone at 325 E 6650 S by Developer Nate Reeve
8. Resolution 21-27: Bryce Estates Final Plat by Developer Nate Reeve
9. Resolution 21-28: Amended and Restated Development Plan for the Lofts at Deer Run by Developer Joseph Cook
10. Resolution 21-29: Final Plats and Improvement Plans for The Lofts at Deer Run by Developer Joseph Cook
11. Ordinance 2021-04: Title 10, Chapter 1, Section 10-A: Land Use Matrix
12. Ordinance 2021-05: Title 10, Chapter 1, Section 10: Definitions
13. Ordinance 2021-06: Title 10, Chapter 5: Zoning Districts
14. Ordinance 2021-07: Title 10, Chapter 5, Section 2 Article A: Repealing "Agricultural, Aircraft Hazard Zone (A-10)"
15. Resolution 21-30: Canyon Meadows Park West Phase 1 Construction Contract
16. Resolution 21-31: Master Lease Agreement

REPORTS

17. New Business
18. Council & Staff
19. Adjourn

In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should notify the City Recorder, 1600 East South Weber Drive, South Weber, Utah 84405 (801-479-3177) at least two days prior to the meeting.

THE UNDERSIGNED DULY APPOINTED DEPUTY CITY RECORDER FOR THE MUNICIPALITY OF SOUTH WEBER CITY HEREBY CERTIFIES THAT A COPY OF THE FOREGOING NOTICE WAS MAILED, EMAILED, OR POSTED TO: 1. CITY OFFICE BUILDING 2. FAMILY ACTIVITY CENTER 3. CITY WEBSITE <http://southwebercity.com/> 4. UTAH PUBLIC NOTICE WEBSITE <https://www.utah.gov/pmn/index.html> 5. THE GOVERNING BODY MEMBERS 6. OTHERS ON THE AGENDA

DATE: May 18, 2021

DEPUTY CITY RECORDER: Friday Norton

PRESENTATIONS:**5. Davis County Sheriff's Quarterly Report**

Davis County Sheriff's Office (DCSO) provides law enforcement for South Weber City. The Council has requested quarterly reports to review statistics including staffing hours in the city and review of significant events.

Sergeant Chris Pope presented the quarterly report and stated they have received several complaints about speeding throughout the city. The main concern is Old Maple Road. Sergeant Pope announced most of the speeding on Old Maple Road are individuals who live along that street. He will request increased patrolling in this area. He asked if there were areas the Council would like DCSO's help. It was suggested to patrol speeding on Deer Run Drive and the traffic backing up on the north bound off ramp on Highway 89. Councilman Halverson suggested patrolling Old Maple Road between 5:30 p.m. to 7:30 p.m.

Sergeant Pope reported 101.3 average total hours. Work performance included 662 calls for service, 13 arrests, 26 violations, 85 traffic stops, 37 radar enforcements, and 3 DUIs. He then reviewed the significant events.

Mayor Sjoblom requested the protocol for homeless individuals. Sergeant Pope replied the first thing they ask individuals is how they can help them and then they transport them to a shelter if that is the need. Mayor Sjoblom thanked Davis County Sheriff's Department for their service.

ACTION ITEMS:**6. Approval of Consent Agenda**

- **8 April 2021 Minutes**
- **March Check Register**
- **February Budget to Actual**

Councilman Halverson moved to approve the consent agenda as written. Councilwoman Alberts seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

7. Ordinance 2021-02: City Code Title 7 Chapter 4-3 Park Regulations

Mayor Sjoblom reported the construction of the dog park prompted a look at park regulations. Staff found some necessary updates. The Parks Committee reviewed the changes and recommended the code change which will allow the park rules to be amended in the future without an additional code amendment. Council reviewed the draft and suggested some changes. It was returned to committee and is now coming forward for final review.

Councilman Soderquist recommended the following amendment to section G item #1:

G. ANIMALS:

1. Certain Animals Prohibited: No dogs, pets, or other domesticated animals are allowed in any city park except as provided herein. Dogs may be allowed within a designated dog park. See separate dog park rules and regulations.

City Manager, David Larson suggested stating *no pets* allowed instead of no domesticated animals. The Council agreed to the amendment. Councilwoman Alberts discussed section H. David reported he did discuss this section with City Attorney Jayme Blakesley. Councilwoman Petty questioned if electric bicycles fall under the category of motor vehicles. David replied an electric bicycle is in a different category.

Councilman Soderquist moved to approve Ordinance 2021-02: City Code Title 7 Chapter 4-3 Park Regulations as amended to include the change to Section G item #1 to read: Certain Animals Prohibited: *No pets are allowed in any city park except as provided herein. Dogs may be allowed within a designated dog park. See separate dog park rules and regulations.* Councilwoman Petty seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

8. Resolution 21-20: Dog Park Rules

Ordinance 2021-02 was presented to Council for approval on 04-13 but there were alterations recommended. The ordinance needed to pass before the dog park rules were adopted so it was tabled and is now ready for review.

Councilwoman Petty moved approve Resolution 21-20: Dog Park Rules. Councilman Soderquist seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

9. Resolution 21-25: Policies and Procedures Manual

Mayor Sjoblom explained South Weber City’s Policies & Procedures Manual was last updated in 2015, with a minor revision in 2017. The Administration/Finance Committee recommends doing an annual “cleanup” of the manual after each state legislative session to ensure state code compliance and to address any potential issues confronted during the year.

This update is not a comprehensive review of the entire manual. The recommended amendments are items that the staff presented to the committee for clarification and standardization reasons and are being recommended for inclusion in the manual now as part of the annual update. Considering the last major manual review took place more than 5 years ago, staff believes a more complete review and update of the manual should be considered and scheduled but is not the intent of the current update. Below is brief description of the proposed changes:

Redline	Page #	Description
	1	Update amended date and resolution number
	10	Update section table
	11	Update exempt employee designation process
	11	Clarify comp time payout limits and timeline
	12	Update on-call compensation
	14	Clarify policy manual to reflect actual practice of holiday pay
	16	Present in vacation accrual policy in table format
	17	Establish parameters for current annual vacation cash out
	21	Add exempt employee personal leave benefit

21	Renumbering of subsections
24	Clarify FAC membership benefit
35	Update section table
36	Clarify employee ethics section to rely directly on state law
66	Clarify risk management roles & responsibilities
66-70	Remove practices section to better allow for best practice implementation
71	Renumber subsection
79	Update tuition reimbursement amount

Councilman Halverson moved to Resolution 21-25: Policies and Procedures Manual. Councilman Winsor seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

DISCUSSION ITEMS:

10. Budget Workshop, Tentative 2022 Budget

Finance Director, Mark McRae reported the staff and the City Council have worked together over the past several months to put together a balanced budget for all funds which is fiscally responsible and meets the needs of the city for the fiscal year ending June 30, 2022. All cities in Utah are required to adopt a city tentative budget outlining expected revenues and expenditures for the next fiscal year. The City Council will adopt its tentative budget for 2021-2022 on May 11, 2021.

The draft tentative budget was presented for review by the Mayor and City Council. The Budget Message and Budget Highlights are of particular importance. In these two sections of the budget are summaries of the various city programs and policies which guide the makeup of the budget, and how expenditures are prioritized and allocated. Also, changes in the budget from one year to the next are detailed in these sections.

Mark discussed the budget timeline which is as follows:

April 27, 2021	Review of DRAFT budget to date. Opportunity for Council to give input, additions, and changes before presented to the public
May 11, 2021	Tentative budget presented to the general public. Visual presentation with charts and historical data
May 11-25	Tentative budget available online and at City Hall for public to review
May 25, 2021	Public Hearing on Tentative Budget
June 22, 2021	Adopt budget
August 2021	Truth-in-taxation Hearing Adopt Tax Levy Adopt Amended Budget if necessary

Property tax

- Net zero increase
- Paramedic levy being dropped by Davis County
- Same percentage being picked up by South Weber
- Truth-in-taxation hearing in August.

Property & Sales Tax

Sales Tax

- \$1,100,000 total estimated for FY2022
- \$200,000 in Capital Projects Fund
- \$900,000 in General Fund

Utility Fees

Water

- No change

Sewer

- 2% pass-thru increase by Central Weber Sewer Improvement District

Sanitation

- \$0.12 per can pass-thru increase by Robinson Waste

Storm Drain

- Rate study over next couple of months

Personnel & Organization

- \$36,000 budgeted for merit increases, no cost-of-living allowance (COLA)
- Reallocation of Public Works FTEs
- 0.5 FTE overall increase in city staff

David discussed the need for another half-time employee to help with the Community Services section on the organizational chart. Councilman Winsor reported the Finance/Administration Committee had reviewed this chart and was fully supportive. David requested approval from the City Council. Councilman Soderquist supports city staff in moving forward with interviewing process. The City Council was in full support. Mayor Sjoblom reported this will strike a good balance for the staff.

Interfund Charges

- Administrative Services Charge
 - Reviewed and adjusted
- Fleet Management Charge
 - Fleet Management Fund created
 - Internal Services Fund
 - Long Term Funding of Equipment and Vehicles

Major Capital Infrastructure

◦ Fire - Civic Building, Driveway, and Storage Shed	\$ 125,000
◦ Streets - Public Works Facility Design	\$ 100,000
◦ Cherry Farms Ballfield (rebudgeted)	\$ 190,000
◦ TUF - Street Projects	\$ 685,000
◦ Water – East Bench Transmission line (rebudgeted)	\$ 750,000
◦ Water – CIP#2 Upsize 8” Lines	\$ 750,000
◦ Sewer – C.I.P Projects (rebudgeted)	<u>\$1,000,000</u>
Total	\$3,600,000

Mark thanked the City Council and staff for all the time spent on the budget. Councilman Winsor commented having reviewed the 2021 Tentative Budget and the Budgetary Summary, he was

encouraged and pleased with the improvements the city has made with its financial decisions in the last four years including implementation of Asset Management philosophies, updating Capital Facilities plans, establishing directives or philosophies for fund balances such as reserve funds and long-term planning programs, creating a competitive compensation plan to retain quality staff, developing certification compensation programs, capital decisions such as rehabilitation of the west side reservoir, restructuring the culinary water rates, and restructuring the 2010 Water Bond to name a few. Councilman Winsor recognized the city has made significant strides to be proactive in its fiduciary responsibilities on behalf of the citizens; however, he expressed more is required. The city faces some significant financial challenges which will have a negative financials implication for future decision makers and citizens in the next 4-10 years and if not addressed today. Some examples include streetlight replacements, new public works facility, and replacement of the west side reservoir. He identified at the January 30, 2021 retreat the City Council and staff were challenged to develop a ten-year perspective on future obligations, both Operations & Maintenance and Capital so that when married together, we as a City Council, can address today how to manage financial choices of tomorrow. He thanked the staff and Council but iterated there is more to do. David thanked the City Council for their time and effort in this process.

REPORTS:

11. New Business:

Property Tax Levy: Mayor Sjoblom asked how the information will be given to the public. David replied the staff will prepare specific material that will be presented to the public.

12. Council & Staff:

Mayor Sjoblom: reported Utah Transportation Commission just awarded \$60 million for improvements to the US 89/I-84 interchange. She spoke to Region 1 Director Rob Wight who explained the project is separate from the US-89 Farmington to I-84 project and may begin as early as next summer. The interchange will include a SPUI (single point urban interchange) to help direct traffic. US 89 will be widened through the interchange to include 3 lanes each way and then narrow back down. The on and off ramps of the interchange will be redone and greatly improved. The Weber River Bridge on I-84 will be replaced, and they will make sure the trail under the bridge is improved with the project. Improvements to the interchange will help traffic flow for next 5-10 years after which a larger construction project including flyovers, removal of last traffic light, and added lanes up the hill to South Ogden.

Mayor Sjoblom relayed Central Weber Sewer board met. It is estimated over \$111,000,000 is projected to be spent on capital projects in the next 5 years. The board has the task of funding these projects while also covering cost of operations. The Finance Committee met and made the following recommendation:

- 2022 – 10% increase in fees
- 2023 – 10% increase in fees
- 2024 – 2% increase in fees
- 2025 – 2% increase in fees
- From 2022-2025 – board desires to maintain a consistent property tax rate
 - slight increase from this year – rate of 0.0006
- Proceed with \$21,000,000 bond passed in 2021 which will:
 1. Recover approx. \$6 million of existing 2008 series B bonds

2. Provide \$15 million in bond revenue for capital projects

Mayor Sjoblom conveyed she and the City Council attended the ULCT Conference and found it to be a great opportunity to get to know council members better and find out just how large Angie Petty's mouth is.

The Legislative review included the following:

- House Bill 98 – Nasty bill dealing with building regulations and inspections was vetoed by Governor Cox to work on FEMA issues concerning national flood insurance program requirements. However, Cox is supportive of the bill and anticipates adding it to the special session.
- American Rescue Plan (ARP) – federal funding response to COVID
 - Directs funding to states, cities, and towns
 - Legislature looking for maximum impact and best use of these funds
 - a. Invest in businesses and residents impacted by COVID-19
 - b. Stimulate sectors not recovering
 - c. Prioritize short-term investment with long lasting impacts
- Good breakout sessions on topics such as organization, land use, and public engagement
- Keynote Speaker: Arthur Brooks – social scientist and author -Working together across ideologies and party lines – turning off contempt “Moral courage isn't standing up for what you believe in. It is standing up with the people with which you agree, on behalf of those you don't agree with.”

Councilman Halverson: announced the Hill Air Force Base Restoration Advisory Board will meet virtually this Thursday.

Councilwoman Alberts: acknowledged the Public Relations Committee will be meeting Monday to review the city website. City Manager David Larson remarked this committee will be involved with the property tax information distribution.

Councilwoman Petty: announced the Youth City Council met and decided to meet twice a month during the summer months. The South Weber Youth Council was featured in a recent article published in an online magazine UT Pol Underground. She recommended reading the article titled [South Weber City's Youth City Council: Touching the Future](#).

Councilman Winsor: relayed he met with Rocky Mountain Power and they have committed to power the streetlights by mid-May. They will attend a Municipal Utilities Committee meeting. Also, a fiber optic company will meet with the committee to make a presentation. Mosquito abatement for Salt Lake City and Davis County has turned into a political forum concerning the inlet port. He suggested the City Council direct individuals to the CDC and EPA. The Code Committee is putting together a packet for the public concerning city code definitions, uses, etc.

City Manager, David Larson: announced a community service project will take place at the dog park on May 1, 2021 at 8:00 a.m. Tomorrow he will meet with the Regional Growth Council Transportation Committee to review South Weber City's request for the city's updated General Plan to be included on the regional General Plan. David and City Planner Shari Phippen met with a property owner on the west end of the city in the area where the Weber County and Davis

County meet to discuss annexation into the city. He reached out to the two counties to schedule a meeting.

13. CLOSED SESSION held pursuant to the provision of UCA section 52-4-205 (1) (d) to discuss the purchase, exchange, or lease of real property.

Councilman Winsor moved to adjourn the Council Meeting at 7:42 p.m. and go into CLOSED SESSION held pursuant to the provision of UCA section 52-4-205 (1) (d) to discuss the purchase, exchange, or lease of real property. Councilman Halverson seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

14. Return to Open Meeting and Adjourn

Councilman Winsor moved to open the Council Meeting at 8:20 p.m. Councilman Halverson seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

ADJOURN: Councilman Winsor moved to adjourn the Council Meeting at 8:20 p.m. Councilwoman Alberts seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

APPROVED: _____ **Date** 05-25-2021
Mayor: Jo Sjoblom

Transcriber: Michelle Clark

Attest: _____ **City Recorder: Lisa Smith**

Report Criteria:
Report type: GL detail

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
04/15/21	42639	Alberts, Hayley	04/05/21	Reimbursement for Christmas Service Project;	1041494	311.35	Alberts, Hayley
04/15/21	42639	Alberts, Hayley	04/15/21	Mileage to attend ULCT Mid-year onference in	1041230	369.60	Alberts, Hayley
Total 42639:						680.95	
04/15/21	42640	APPARATUS EQUIPMENT & SERVICE	03/31/21	E-1 Door sensory repair	1057250	130.00	APPARATUS EQUIPMENT & SERVICE
Total 42640:						130.00	
04/22/21	42671	AT&T MOBILITY	03/31/21	Telecom Service - March 2021	1057280	274.80	AT&T MOBILITY
04/22/21	42671	AT&T MOBILITY	03/31/21	Telecom Service - March 2021	5140280	58.84	AT&T MOBILITY
04/22/21	42671	AT&T MOBILITY	03/31/21	Telecom Service - March 2021	1058280	13.24	AT&T MOBILITY
04/22/21	42671	AT&T MOBILITY	03/31/21	Telecom Service - March 2021	1060280	36.48	AT&T MOBILITY
04/22/21	42671	AT&T MOBILITY	03/31/21	Telecom Service - March 2021	1070280	13.24	AT&T MOBILITY
04/22/21	42671	AT&T MOBILITY	03/31/21	Telecom Service - March 2021	5140280	13.24	AT&T MOBILITY
04/22/21	42671	AT&T MOBILITY	03/31/21	Telecom Service - March 2021	5340280	13.24	AT&T MOBILITY
Total 42671:						423.08	
04/15/21	42641	BELL JANITORIAL SUPPLY	04/07/21	Cleaning Supplies	1070261	238.20	BELL JANITORIAL SUPPLY
Total 42641:						238.20	
04/29/21	42715	BIRT, LARRY	04/22/21	Referee	2071488	20.00	BIRT, LARRY
Total 42715:						20.00	
04/08/21	42620	Blomquist Hale c/o Myrna	04/01/21	EAP Coverage - April 2021	1043135	185.00	BLOMQUIST HALE CONSULTING INC.
Total 42620:						185.00	
04/08/21	42621	BLUE STAKES OF UTAH	03/31/21	Blue Stakes - March 2021	5140490	206.46	BLUE STAKES OF UTAH
Total 42621:						206.46	
04/08/21	42622	CAL RANCH STORES	04/06/21	Weed killer for parks	1070261	215.94	CAL RANCH STORES

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 42622:						215.94	
04/22/21	42672	CareerCert	04/01/21	LMRS BLS, ALS, Fire CE Library, & VILT EMS	1057230	2,625.00	CareerCert
Total 42672:						2,625.00	
04/22/21	42673	CENTURYLINK	04/10/21	SCADA Data line - April 2021	5140490	67.22	CENTURYLINK
Total 42673:						67.22	
04/08/21	42623	Christensen, Anders - Attorney-at-Law	03/31/21	Public Defender Fees for 5 cases	1042313	1,050.00	Christensen, Anders - Attorney-at-Law
Total 42623:						1,050.00	
04/15/21	42642	CHRISTOPHER F ALLRED	03/31/21	Prosecution Services - March 2021	1042313	600.00	CHRISTOPHER F ALLRED
Total 42642:						600.00	
04/15/21	42643	CINTAS CORPORATION	04/13/21	First Aid - Shops - April 2021	1060250	34.78	CINTAS CORPORATION
04/15/21	42643	CINTAS CORPORATION	04/13/21	Ear Plugs	1060250	104.60	CINTAS CORPORATION
Total 42643:						139.38	
04/29/21	42716	CINTAS CORPORATION	04/01/21	Hand Sanitizer Stands - FAC	2071241	118.80	CINTAS CORPORATION
Total 42716:						118.80	
04/08/21	42624	CINTAS CORPORATION LOC 180	03/21/21	PW Uniforms Credit - 03/21/2021	5240140	.36-	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/21/21	PW Uniforms Credit - 03/21/2021	5140140	.72-	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/21/21	PW Uniforms Credit - 03/21/2021	5440140	.36-	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/21/21	PW Uniforms Credit - 03/21/2021	1060140	.72-	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/21/21	PW Uniforms Credit - 03/21/2021	1070140	1.44-	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/21/21	PW Uniforms Credit - 03/21/2021	1058140	.72-	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/21/21	PW Uniforms Credit - 03/21/2021	5240140	.36-	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/21/21	PW Uniforms Credit - 03/21/2021	5140140	.72-	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/21/21	PW Uniforms Credit - 03/21/2021	5440140	.36-	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/21/21	PW Uniforms Credit - 03/21/2021	1060140	.72-	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/21/21	PW Uniforms Credit - 03/21/2021	1070140	1.44-	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/21/21	PW Uniforms Credit - 03/21/2021	1058140	.72-	CINTAS CORPORATION LOC 180

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
04/08/21	42624	CINTAS CORPORATION LOC 180	03/21/21	PW Uniforms Credit - 03/21/2021	5240140	.36-	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/21/21	PW Uniforms Credit - 03/21/2021	5140140	.72-	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/21/21	PW Uniforms Credit - 03/21/2021	5440140	.36-	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/21/21	PW Uniforms Credit - 03/21/2021	1060140	.72-	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/21/21	PW Uniforms Credit - 03/21/2021	1070140	1.44-	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/21/21	PW Uniforms Credit - 03/21/2021	1058140	.72-	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/31/21	MATS/TOWELS - 03/31/2021	1060250	12.88	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/31/21	PW Uniforms - 03/31/2021	5240140	8.39	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/31/21	PW Uniforms - 03/31/2021	5140140	16.78	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/31/21	PW Uniforms - 03/31/2021	5440140	8.39	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/31/21	PW Uniforms - 03/31/2021	1060140	16.78	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/31/21	PW Uniforms - 03/31/2021	1070140	33.56	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/31/21	PW Uniforms - 03/31/2021	1058140	16.78	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	04/07/21	MATS/TOWELS - 04/07/2021	1060250	12.88	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	04/07/21	PW Uniforms - 04/07/2021	5240140	8.39	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	04/07/21	PW Uniforms - 04/07/2021	5140140	16.78	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	04/07/21	PW Uniforms - 04/07/2021	5440140	8.39	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	04/07/21	PW Uniforms - 04/07/2021	1060140	16.78	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	04/07/21	PW Uniforms - 04/07/2021	1070140	33.56	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	04/07/21	PW Uniforms - 04/07/2021	1058140	16.78	CINTAS CORPORATION LOC 180
Total 42624:						214.16	
04/15/21	42644	CINTAS CORPORATION LOC 180	03/31/21	MATS/TOWELS - 02/10/2021	1060250	12.53	CINTAS CORPORATION LOC 180
04/15/21	42644	CINTAS CORPORATION LOC 180	03/31/21	PW Uniforms - 02/10/2021	5240140	8.06	CINTAS CORPORATION LOC 180
04/15/21	42644	CINTAS CORPORATION LOC 180	03/31/21	PW Uniforms - 02/10/2021	5140140	16.13	CINTAS CORPORATION LOC 180
04/15/21	42644	CINTAS CORPORATION LOC 180	03/31/21	PW Uniforms - 02/10/2021	5440140	8.06	CINTAS CORPORATION LOC 180
04/15/21	42644	CINTAS CORPORATION LOC 180	03/31/21	PW Uniforms - 02/10/2021	1060140	16.13	CINTAS CORPORATION LOC 180
04/15/21	42644	CINTAS CORPORATION LOC 180	03/31/21	PW Uniforms - 02/10/2021	1070140	32.25	CINTAS CORPORATION LOC 180
04/15/21	42644	CINTAS CORPORATION LOC 180	03/31/21	PW Uniforms - 02/10/2021	1058140	16.13	CINTAS CORPORATION LOC 180
04/15/21	42644	CINTAS CORPORATION LOC 180	04/14/21	MATS/TOWELS - 04/14/2021	1060250	12.88	CINTAS CORPORATION LOC 180
04/15/21	42644	CINTAS CORPORATION LOC 180	04/14/21	PW Uniforms - 04/14/2021	5240140	8.39	CINTAS CORPORATION LOC 180
04/15/21	42644	CINTAS CORPORATION LOC 180	04/14/21	PW Uniforms - 04/14/2021	5140140	16.78	CINTAS CORPORATION LOC 180
04/15/21	42644	CINTAS CORPORATION LOC 180	04/14/21	PW Uniforms - 04/14/2021	5440140	8.39	CINTAS CORPORATION LOC 180
04/15/21	42644	CINTAS CORPORATION LOC 180	04/14/21	PW Uniforms - 04/14/2021	1060140	16.78	CINTAS CORPORATION LOC 180
04/15/21	42644	CINTAS CORPORATION LOC 180	04/14/21	PW Uniforms - 04/14/2021	1070140	33.56	CINTAS CORPORATION LOC 180
04/15/21	42644	CINTAS CORPORATION LOC 180	04/14/21	PW Uniforms - 04/14/2021	1058140	16.78	CINTAS CORPORATION LOC 180
Total 42644:						222.85	

M = Manual Check, V = Void Check

SOUTH WEBER CITY

Check Register - Council Approval w/ inv date
Check Issue Dates: 4/1/2021 - 4/30/2021

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
04/22/21	42674	CINTAS CORPORATION LOC 180	04/21/21	MATS/TOWELS - 04/21/2021	1060250	12.88	CINTAS CORPORATION LOC 180
04/22/21	42674	CINTAS CORPORATION LOC 180	04/21/21	PW Uniforms - 04/21/2021	5240140	8.39	CINTAS CORPORATION LOC 180
04/22/21	42674	CINTAS CORPORATION LOC 180	04/21/21	PW Uniforms - 04/21/2021	5140140	16.78	CINTAS CORPORATION LOC 180
04/22/21	42674	CINTAS CORPORATION LOC 180	04/21/21	PW Uniforms - 04/21/2021	5440140	8.39	CINTAS CORPORATION LOC 180
04/22/21	42674	CINTAS CORPORATION LOC 180	04/21/21	PW Uniforms - 04/21/2021	1060140	16.78	CINTAS CORPORATION LOC 180
04/22/21	42674	CINTAS CORPORATION LOC 180	04/21/21	PW Uniforms - 04/21/2021	1070140	33.56	CINTAS CORPORATION LOC 180
04/22/21	42674	CINTAS CORPORATION LOC 180	04/21/21	PW Uniforms - 04/21/2021	1058140	16.78	CINTAS CORPORATION LOC 180
Total 42674:						113.56	
04/22/21	42675	COLONIAL FLAG SPECIALTY CO INC	04/16/21	Flag Rotations - City Hall	1043262	44.00	COLONIAL FLAG SPECIALTY CO INC
Total 42675:						44.00	
04/22/21	42676	Convergint Technologies	04/14/21	Fire Station premise access repair call	1057260	205.00	Convergint Technologies
Total 42676:						205.00	
04/22/21	42677	Core and Main	04/02/21	3" Water Meter	5140490	1,932.48	Core and Main
04/22/21	42677	Core and Main	04/02/21	2" Water Meter	5140490	1,197.14	Core and Main
Total 42677:						3,129.62	
04/29/21	42717	Core and Main	04/16/21	Expansion Nuts	5140490	1,191.40	Core and Main
Total 42717:						1,191.40	
04/08/21	42625	DAVIS COUNTY GOVERNMENT	03/31/21	Animal Control Services - March 2021	1054311	1,779.29	DAVIS COUNTY GOVERNMENT
04/08/21	42625	DAVIS COUNTY GOVERNMENT	03/31/21	Law Enforcement Services - March 2021	1054310	18,490.00	DAVIS COUNTY GOVERNMENT
04/08/21	42625	DAVIS COUNTY GOVERNMENT	03/31/21	Dispatch Fees - March 2021	1057370	719.48	DAVIS COUNTY GOVERNMENT
Total 42625:						20,988.77	
04/08/21	42626	DE LAGE LANDEN	04/06/21	COPIER MAINT AGREEMENT - SHARP	1042240	21.47	DE LAGE LANDEN
04/08/21	42626	DE LAGE LANDEN	04/06/21	COPIER MAINT AGREEMENT - SHARP	1043240	50.10	DE LAGE LANDEN
04/08/21	42626	DE LAGE LANDEN	04/06/21	COPIER MAINT AGREEMENT - SHARP	5140240	35.78	DE LAGE LANDEN
04/08/21	42626	DE LAGE LANDEN	04/06/21	COPIER MAINT AGREEMENT - SHARP	5240240	35.78	DE LAGE LANDEN
Total 42626:						143.13	

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
04/22/21	42678	DURKS PLUMBING	04/15/21	Ball Ball valves	1070261	24.05	DURKS PLUMBING
Total 42678:						24.05	
04/29/21	42718	DURKS PLUMBING	04/20/21	SPRINKLER PARTS FOR PARKS	1070261	239.21	DURKS PLUMBING
Total 42718:						239.21	
04/15/21	42645	EXECUTECH	03/31/21	Antivirus, Backup, Email - Apr 2021	1043350	968.27	EXECUTECH
04/15/21	42645	EXECUTECH	04/01/21	IT Services - April 2021	1043308	715.00	EXECUTECH
Total 42645:						1,683.27	
04/22/21	42679	FirstNet c/o ATT Mobility	04/19/21	Telecom Services - April 2021	1057280	211.36	FirstNet c/o ATT Mobility
Total 42679:						211.36	
04/15/21	42646	FREEDOM MAILING SERVICES INC.	03/31/21	Utility Billing - March 2021	5140370	564.37	FREEDOM MAILING SERVICES INC.
04/15/21	42646	FREEDOM MAILING SERVICES INC.	03/31/21	Utility Billing - March 2021	5240370	392.61	FREEDOM MAILING SERVICES INC.
04/15/21	42646	FREEDOM MAILING SERVICES INC.	03/31/21	Utility Billing - March 2021	5340370	184.04	FREEDOM MAILING SERVICES INC.
04/15/21	42646	FREEDOM MAILING SERVICES INC.	03/31/21	Utility Billing - March 2021	5440370	85.88	FREEDOM MAILING SERVICES INC.
Total 42646:						1,226.90	
04/08/21	42627	Fuel Network - UTAH DAS Fleet Operations	03/31/21	Water - February 2021	5140256	195.72	Fuel Network - UTAH DAS Fleet Operations
04/08/21	42627	Fuel Network - UTAH DAS Fleet Operations	03/31/21	Streets - February 2021	1060256	92.26	Fuel Network - UTAH DAS Fleet Operations
04/08/21	42627	Fuel Network - UTAH DAS Fleet Operations	03/31/21	Storm Drain - February 2021	5440256	78.28	Fuel Network - UTAH DAS Fleet Operations
04/08/21	42627	Fuel Network - UTAH DAS Fleet Operations	03/31/21	Snow Removal - February 2021	1060411	549.18	Fuel Network - UTAH DAS Fleet Operations
04/08/21	42627	Fuel Network - UTAH DAS Fleet Operations	03/31/21	Sewer - February 2021	5240256	78.28	Fuel Network - UTAH DAS Fleet Operations
04/08/21	42627	Fuel Network - UTAH DAS Fleet Operations	03/31/21	Planning - February 2021	1058256	126.25	Fuel Network - UTAH DAS Fleet Operations
04/08/21	42627	Fuel Network - UTAH DAS Fleet Operations	03/31/21	Parks - February 2021	1070256	289.84	Fuel Network - UTAH DAS Fleet Operations
04/08/21	42627	Fuel Network - UTAH DAS Fleet Operations	03/31/21	Fire - February 2021	1057256	122.65	Fuel Network - UTAH DAS Fleet Operations
04/08/21	42627	Fuel Network - UTAH DAS Fleet Operations	03/31/21	Admin - February 2021	1043256	27.27	Fuel Network - UTAH DAS Fleet Operations
04/08/21	42627	Fuel Network - UTAH DAS Fleet Operations	03/31/21	Water - March 2021	5140256	267.61	Fuel Network - UTAH DAS Fleet Operations
04/08/21	42627	Fuel Network - UTAH DAS Fleet Operations	03/31/21	Streets - March 2021	1060256	153.97	Fuel Network - UTAH DAS Fleet Operations
04/08/21	42627	Fuel Network - UTAH DAS Fleet Operations	03/31/21	Storm Drain - March 2021	5440256	78.55	Fuel Network - UTAH DAS Fleet Operations
04/08/21	42627	Fuel Network - UTAH DAS Fleet Operations	03/31/21	Snow Removal - March 2021	1060411	102.31	Fuel Network - UTAH DAS Fleet Operations
04/08/21	42627	Fuel Network - UTAH DAS Fleet Operations	03/31/21	Sewer - March 2021	5240256	111.49	Fuel Network - UTAH DAS Fleet Operations
04/08/21	42627	Fuel Network - UTAH DAS Fleet Operations	03/31/21	Planning - March 2021	1058256	37.64	Fuel Network - UTAH DAS Fleet Operations
04/08/21	42627	Fuel Network - UTAH DAS Fleet Operations	03/31/21	Parks - March 2021	1070256	593.40	Fuel Network - UTAH DAS Fleet Operations

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
04/08/21	42627	Fuel Network - UTAH DAS Fleet Operations	03/31/21	Fire - March 2021	1057256	215.36	Fuel Network - UTAH DAS Fleet Operations
Total 42627:						3,120.06	
04/15/21	42647	Goff, Ryder	04/01/21	Referee	2071488	37.50	Goff, Ryder
Total 42647:						37.50	
04/29/21	42719	Goff, Ryder	04/20/21	Referee	2071482	30.00	Goff, Ryder
Total 42719:						30.00	
04/22/21	42680	GREEN CASTLE	04/15/21	Park & Ride Snow Plow - 01/03-01/30	1070626	2,420.00	GREEN CASTLE
04/22/21	42680	GREEN CASTLE	04/15/21	Park & Ride Snow Plow - 02/05-02/27	1070626	1,140.00	GREEN CASTLE
Total 42680:						3,560.00	
04/22/21	42681	Hayes Godfrey Bell, PC	03/31/21	Attorney Services - March 2021	1043313	5,284.50	Hayes Godfrey Bell, PC
Total 42681:						5,284.50	
04/08/21	42628	Henry Schein, Inc.	03/30/21	Foam Electrode Blue Sensor	1057450	12.50	Henry Schein, Inc.
04/08/21	42628	Henry Schein, Inc.	03/30/21	G3 Airway	1057450	84.50	Henry Schein, Inc.
Total 42628:						97.00	
04/22/21	42682	Henry Schein, Inc.	04/14/21	Medical Supplies	1057450	505.13	Henry Schein, Inc.
04/22/21	42682	Henry Schein, Inc.	04/15/21	Medical Supplies	1057450	95.60	Henry Schein, Inc.
Total 42682:						600.73	
04/15/21	42648	Hess, Tyson	03/30/21	Referee	2071488	51.00	Hess, Tyson
Total 42648:						51.00	
04/29/21	42720	Hess, Tyson	04/13/21	Referee	2071488	102.00	Hess, Tyson
Total 42720:						102.00	
04/29/21	42721	INFOBYTES, INC.	04/25/21	Website Hosting - April 2021	1043308	234.14	INFOBYTES, INC.

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 42721:						234.14	
04/22/21	42683	Intermountain Workmed	04/05/21	DOT - Physical - Public Works	1058137	67.00	Intermountain Workmed
Total 42683:						67.00	
04/22/21	42684	Interstate Barricades, LLC	04/21/21	bath room signs for cherry farms park	1070261	21.00	Interstate Barricades, LLC
Total 42684:						21.00	
04/29/21	42722	Interstate Barricades, LLC	04/27/21	bath room signs for cherry farms park	1070261	63.00	Interstate Barricades, LLC
Total 42722:						63.00	
04/15/21	42649	JOHNSON ELECTRIC	03/10/21	Streetlight repair at 6 locations	1060416	3,679.47	JOHNSON ELECTRIC
Total 42649:						3,679.47	
04/29/21	42723	Johnson, Mark H	04/21/21	Tuition Reimbursement for Winter Semester 20	1043610	337.50	Johnson, Mark H
Total 42723:						337.50	
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	Potential Revisions to City Code	1058312	193.50	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	General Budget Discussion & Information	1058312	96.75	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	General Information related to Potential Develo	1058312	225.75	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	General Engineering Assistance	1058312	803.50	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	Project Review Meetings	1058312	1,277.25	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	Municipal Utilities Committee	5140312	193.50	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	City Standards Update	1058312	845.25	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	Weber Basin Aqueduct - Relocation Project	1058312	246.00	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	New Public Works Facility - Site Study and Acq	4560730	7,133.25	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	Fire Station - Rear Access Driveway to 1375 E	4557720	193.50	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	2020 Streetlight Installation Project	1060416	193.50	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	CofO - Canyon Meadows Subdivision	1058312	49.50	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	CofO - Riverside Place Phase 3	1058312	49.50	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	CofO - Royal Farms Estates Phase 4	1058312	49.50	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	CofO - Harvest Park Phase 1	1058312	99.00	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	UDOT Class C Mileage Update	1060312	177.00	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	Street Maintenance Planning & Analysis	5676312	129.00	JONES AND ASSOCIATES

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	2021 STP Application - WFRC Funding (Cotton	5140730	96.75	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	Cottonwood Drive Paving Project	5676730	1,743.00	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	Cottonwood Drive Trailhead Parking Lots - Con	1070312	47.00	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	2021 Street Maintenance Projects	5676730	1,073.00	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	EBRWR - Design	5140730	4,388.00	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	JCWR - Construction Management	5140730	4,714.00	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	Cottonwood Drive Waterline Replacement Proje	5140730	476.25	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	2021 Capital FACilities Plan - Storm Water	5440312	4,190.25	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	2021 Storm Drain Utility Fee	5440312	538.50	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	Sewer Collection System - Annual Report	5240312	439.50	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	Parks & Trails Committee (P&TC)	1070312	329.25	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	Cherry Farms Ball Field	4570730	1,252.50	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	Canyon Meadows Park (West) - Phase 1 Projec	4570730	2,705.25	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	2021 TAP Application - WFRC Funding (Weber	1070312	85.75	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	Zoning Map	1058325	816.50	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	Streets Map	1060325	361.25	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	Utility Maps - Culinary Water	5140325	710.00	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	Utility Maps - Storm Drain	5440325	426.00	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	Street Signs	1060312	281.25	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	Riverside Place Subdivision - Phases 1 & 2	1058319	177.00	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	Riverside Place Subdivision - Phase 3	1058319	127.50	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	Riverside Place Subdivision - Phase 4	1058319	664.75	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	Rivereside Place Subdivision - Phase 5	1058319	385.50	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	South Weber Drive Commercial Subdivision - 2	1058319	264.00	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	Hidden Valley Meadows - Phase 1	1058319	138.75	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	Hidden Valley Meadows - Phase 2	1058319	138.75	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	Freedom Landing Townhomes - Phase 1	1058319	24.75	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	Freedom Landing Townhomes - Phase 2	1058319	24.75	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	Freedom Landing Townhomes - Phase 3	1058319	24.75	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	Harvest Park Subdivision - Phase 1	1058319	177.00	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	Harvest Park Subdivision - Phase 2	1058319	32.25	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	Harvest Park Subdivision - Phase 3	1058319	1,242.00	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	Riverside RV Park Resort	1058319	620.25	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	Poll Gateway Development	1058319	32.25	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	The Lofts at Deer Run	1058319	919.75	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	Morty's Car Wash	1058319	24.75	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	Z.A. Subdivision (Archuleta)	1058312	117.25	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	Sophia's Haven Subdivision	1058312	815.75	JONES AND ASSOCIATES
04/29/21	42724	JONES AND ASSOCIATES	04/01/21	Watts Property	1058312	354.75	JONES AND ASSOCIATES

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Report Criteria:
Report type: GL detail

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
04/15/21	42639	Alberts, Hayley	04/05/21	Reimbursement for Christmas Service Project;	1041494	311.35	Alberts, Hayley
04/15/21	42639	Alberts, Hayley	04/15/21	Mileage to attend ULCT Mid-year onference in	1041230	369.60	Alberts, Hayley
Total 42639:						680.95	
04/15/21	42640	APPARATUS EQUIPMENT & SERVICE	03/31/21	E-1 Door sensory repair	1057250	130.00	APPARATUS EQUIPMENT & SERVICE
Total 42640:						130.00	
04/22/21	42671	AT&T MOBILITY	03/31/21	Telecom Service - March 2021	1057280	274.80	AT&T MOBILITY
04/22/21	42671	AT&T MOBILITY	03/31/21	Telecom Service - March 2021	5140280	58.84	AT&T MOBILITY
04/22/21	42671	AT&T MOBILITY	03/31/21	Telecom Service - March 2021	1058280	13.24	AT&T MOBILITY
04/22/21	42671	AT&T MOBILITY	03/31/21	Telecom Service - March 2021	1060280	36.48	AT&T MOBILITY
04/22/21	42671	AT&T MOBILITY	03/31/21	Telecom Service - March 2021	1070280	13.24	AT&T MOBILITY
04/22/21	42671	AT&T MOBILITY	03/31/21	Telecom Service - March 2021	5140280	13.24	AT&T MOBILITY
04/22/21	42671	AT&T MOBILITY	03/31/21	Telecom Service - March 2021	5340280	13.24	AT&T MOBILITY
Total 42671:						423.08	
04/15/21	42641	BELL JANITORIAL SUPPLY	04/07/21	Cleaning Supplies	1070261	238.20	BELL JANITORIAL SUPPLY
Total 42641:						238.20	
04/29/21	42715	BIRT, LARRY	04/22/21	Referee	2071488	20.00	BIRT, LARRY
Total 42715:						20.00	
04/08/21	42620	Blomquist Hale c/o Myrna	04/01/21	EAP Coverage - April 2021	1043135	185.00	BLOMQUIST HALE CONSULTING INC.
Total 42620:						185.00	
04/08/21	42621	BLUE STAKES OF UTAH	03/31/21	Blue Stakes - March 2021	5140490	206.46	BLUE STAKES OF UTAH
Total 42621:						206.46	
04/08/21	42622	CAL RANCH STORES	04/06/21	Weed killer for parks	1070261	215.94	CAL RANCH STORES

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 42622:						215.94	
04/22/21	42672	CareerCert	04/01/21	LMRS BLS, ALS, Fire CE Library, & VILT EMS	1057230	2,625.00	CareerCert
Total 42672:						2,625.00	
04/22/21	42673	CENTURYLINK	04/10/21	SCADA Data line - April 2021	5140490	67.22	CENTURYLINK
Total 42673:						67.22	
04/08/21	42623	Christensen, Anders - Attorney-at-Law	03/31/21	Public Defender Fees for 5 cases	1042313	1,050.00	Christensen, Anders - Attorney-at-Law
Total 42623:						1,050.00	
04/15/21	42642	CHRISTOPHER F ALLRED	03/31/21	Prosecution Services - March 2021	1042313	600.00	CHRISTOPHER F ALLRED
Total 42642:						600.00	
04/15/21	42643	CINTAS CORPORATION	04/13/21	First Aid - Shops - April 2021	1060250	34.78	CINTAS CORPORATION
04/15/21	42643	CINTAS CORPORATION	04/13/21	Ear Plugs	1060250	104.60	CINTAS CORPORATION
Total 42643:						139.38	
04/29/21	42716	CINTAS CORPORATION	04/01/21	Hand Sanitizer Stands - FAC	2071241	118.80	CINTAS CORPORATION
Total 42716:						118.80	
04/08/21	42624	CINTAS CORPORATION LOC 180	03/21/21	PW Uniforms Credit - 03/21/2021	5240140	.36-	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/21/21	PW Uniforms Credit - 03/21/2021	5140140	.72-	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/21/21	PW Uniforms Credit - 03/21/2021	5440140	.36-	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/21/21	PW Uniforms Credit - 03/21/2021	1060140	.72-	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/21/21	PW Uniforms Credit - 03/21/2021	1070140	1.44-	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/21/21	PW Uniforms Credit - 03/21/2021	1058140	.72-	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/21/21	PW Uniforms Credit - 03/21/2021	5240140	.36-	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/21/21	PW Uniforms Credit - 03/21/2021	5140140	.72-	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/21/21	PW Uniforms Credit - 03/21/2021	5440140	.36-	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/21/21	PW Uniforms Credit - 03/21/2021	1060140	.72-	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/21/21	PW Uniforms Credit - 03/21/2021	1070140	1.44-	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/21/21	PW Uniforms Credit - 03/21/2021	1058140	.72-	CINTAS CORPORATION LOC 180

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
04/08/21	42624	CINTAS CORPORATION LOC 180	03/21/21	PW Uniforms Credit - 03/21/2021	5240140	.36	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/21/21	PW Uniforms Credit - 03/21/2021	5140140	.72	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/21/21	PW Uniforms Credit - 03/21/2021	5440140	.36	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/21/21	PW Uniforms Credit - 03/21/2021	1060140	.72	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/21/21	PW Uniforms Credit - 03/21/2021	1070140	1.44	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/21/21	PW Uniforms Credit - 03/21/2021	1058140	.72	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/31/21	MATS/TOWELS - 03/31/2021	1060250	12.88	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/31/21	PW Uniforms - 03/31/2021	5240140	8.39	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/31/21	PW Uniforms - 03/31/2021	5140140	16.78	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/31/21	PW Uniforms - 03/31/2021	5440140	8.39	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/31/21	PW Uniforms - 03/31/2021	1060140	16.78	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/31/21	PW Uniforms - 03/31/2021	1070140	33.56	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	03/31/21	PW Uniforms - 03/31/2021	1058140	16.78	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	04/07/21	MATS/TOWELS - 04/07/2021	1060250	12.88	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	04/07/21	PW Uniforms - 04/07/2021	5240140	8.39	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	04/07/21	PW Uniforms - 04/07/2021	5140140	16.78	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	04/07/21	PW Uniforms - 04/07/2021	5440140	8.39	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	04/07/21	PW Uniforms - 04/07/2021	1060140	16.78	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	04/07/21	PW Uniforms - 04/07/2021	1070140	33.56	CINTAS CORPORATION LOC 180
04/08/21	42624	CINTAS CORPORATION LOC 180	04/07/21	PW Uniforms - 04/07/2021	1058140	16.78	CINTAS CORPORATION LOC 180
Total 42624:						214.16	
04/15/21	42644	CINTAS CORPORATION LOC 180	03/31/21	MATS/TOWELS - 02/10/2021	1060250	12.53	CINTAS CORPORATION LOC 180
04/15/21	42644	CINTAS CORPORATION LOC 180	03/31/21	PW Uniforms - 02/10/2021	5240140	8.06	CINTAS CORPORATION LOC 180
04/15/21	42644	CINTAS CORPORATION LOC 180	03/31/21	PW Uniforms - 02/10/2021	5140140	16.13	CINTAS CORPORATION LOC 180
04/15/21	42644	CINTAS CORPORATION LOC 180	03/31/21	PW Uniforms - 02/10/2021	5440140	8.06	CINTAS CORPORATION LOC 180
04/15/21	42644	CINTAS CORPORATION LOC 180	03/31/21	PW Uniforms - 02/10/2021	1060140	16.13	CINTAS CORPORATION LOC 180
04/15/21	42644	CINTAS CORPORATION LOC 180	03/31/21	PW Uniforms - 02/10/2021	1070140	32.25	CINTAS CORPORATION LOC 180
04/15/21	42644	CINTAS CORPORATION LOC 180	03/31/21	PW Uniforms - 02/10/2021	1058140	16.13	CINTAS CORPORATION LOC 180
04/15/21	42644	CINTAS CORPORATION LOC 180	04/14/21	MATS/TOWELS - 04/14/2021	1060250	12.88	CINTAS CORPORATION LOC 180
04/15/21	42644	CINTAS CORPORATION LOC 180	04/14/21	PW Uniforms - 04/14/2021	5240140	8.39	CINTAS CORPORATION LOC 180
04/15/21	42644	CINTAS CORPORATION LOC 180	04/14/21	PW Uniforms - 04/14/2021	5140140	16.78	CINTAS CORPORATION LOC 180
04/15/21	42644	CINTAS CORPORATION LOC 180	04/14/21	PW Uniforms - 04/14/2021	5440140	8.39	CINTAS CORPORATION LOC 180
04/15/21	42644	CINTAS CORPORATION LOC 180	04/14/21	PW Uniforms - 04/14/2021	1060140	16.78	CINTAS CORPORATION LOC 180
04/15/21	42644	CINTAS CORPORATION LOC 180	04/14/21	PW Uniforms - 04/14/2021	1070140	33.56	CINTAS CORPORATION LOC 180
04/15/21	42644	CINTAS CORPORATION LOC 180	04/14/21	PW Uniforms - 04/14/2021	1058140	16.78	CINTAS CORPORATION LOC 180
Total 42644:						222.85	

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
04/22/21	42674	CINTAS CORPORATION LOC 180	04/21/21	MATS/TOWELS - 04/21/2021	1060250	12.88	CINTAS CORPORATION LOC 180
04/22/21	42674	CINTAS CORPORATION LOC 180	04/21/21	PW Uniforms - 04/21/2021	5240140	8.39	CINTAS CORPORATION LOC 180
04/22/21	42674	CINTAS CORPORATION LOC 180	04/21/21	PW Uniforms - 04/21/2021	5140140	16.78	CINTAS CORPORATION LOC 180
04/22/21	42674	CINTAS CORPORATION LOC 180	04/21/21	PW Uniforms - 04/21/2021	5440140	8.39	CINTAS CORPORATION LOC 180
04/22/21	42674	CINTAS CORPORATION LOC 180	04/21/21	PW Uniforms - 04/21/2021	1060140	16.78	CINTAS CORPORATION LOC 180
04/22/21	42674	CINTAS CORPORATION LOC 180	04/21/21	PW Uniforms - 04/21/2021	1070140	33.56	CINTAS CORPORATION LOC 180
04/22/21	42674	CINTAS CORPORATION LOC 180	04/21/21	PW Uniforms - 04/21/2021	1058140	16.78	CINTAS CORPORATION LOC 180
Total 42674:						113.56	
04/22/21	42675	COLONIAL FLAG SPECIALTY CO INC	04/16/21	Flag Rotations - City Hall	1043262	44.00	COLONIAL FLAG SPECIALTY CO INC
Total 42675:						44.00	
04/22/21	42676	Convergint Technologies	04/14/21	Fire Station premise access repair call	1057260	205.00	Convergint Technologies
Total 42676:						205.00	
04/22/21	42677	Core and Main	04/02/21	3" Water Meter	5140490	1,932.48	Core and Main
04/22/21	42677	Core and Main	04/02/21	2" Water Meter	5140490	1,197.14	Core and Main
Total 42677:						3,129.62	
04/29/21	42717	Core and Main	04/16/21	Expansion Nuts	5140490	1,191.40	Core and Main
Total 42717:						1,191.40	
04/08/21	42625	DAVIS COUNTY GOVERNMENT	03/31/21	Animal Control Services - March 2021	1054311	1,779.29	DAVIS COUNTY GOVERNMENT
04/08/21	42625	DAVIS COUNTY GOVERNMENT	03/31/21	Law Enforcement Services - March 2021	1054310	18,490.00	DAVIS COUNTY GOVERNMENT
04/08/21	42625	DAVIS COUNTY GOVERNMENT	03/31/21	Dispatch Fees - March 2021	1057370	719.48	DAVIS COUNTY GOVERNMENT
Total 42625:						20,988.77	
04/08/21	42626	DE LAGE LANDEN	04/06/21	COPIER MAINT AGREEMENT - SHARP	1042240	21.47	DE LAGE LANDEN
04/08/21	42626	DE LAGE LANDEN	04/06/21	COPIER MAINT AGREEMENT - SHARP	1043240	50.10	DE LAGE LANDEN
04/08/21	42626	DE LAGE LANDEN	04/06/21	COPIER MAINT AGREEMENT - SHARP	5140240	35.78	DE LAGE LANDEN
04/08/21	42626	DE LAGE LANDEN	04/06/21	COPIER MAINT AGREEMENT - SHARP	5240240	35.78	DE LAGE LANDEN
Total 42626:						143.13	

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 42724:						42,935.75	
04/22/21	42685	L N CURTIS	04/13/21	PPE Boots	1057450	539.98	L N CURTIS
Total 42685:						539.98	
04/22/21	42686	Layton, Kaylie	03/27/21	Referee	2071482	75.00	Layton, Kaylie
Total 42686:						75.00	
04/29/21	42725	Layton, Kaylie	04/17/21	Referee	2071482	60.00	Layton, Kaylie
Total 42725:						60.00	
04/22/21	42687	LES OLSON COMPANY	04/13/21	Plotter Printhead	1058250	341.00	LES OLSON COMPANY
04/22/21	42687	LES OLSON COMPANY	04/15/21	qtrly copier maint contract	1043240	142.24	LES OLSON COMPANY
Total 42687:						483.24	
04/19/21	42668	Mier, WonAe	04/19/21	half business license refund for denial of license	1032100	25.00	Mier, WonAe
Total 42668:						25.00	
04/22/21	42688	Mitel	04/01/21	Telecom services - April 2021	1043280	882.89	Mitel
Total 42688:						882.89	
04/15/21	42650	MOTOROLA SOLUTIONS INC.	04/07/21	APX 8000 Portable Radios (6)	4557740	27,789.00	MOTOROLA SOLUTIONS INC.
Total 42650:						27,789.00	
04/19/21	42669	MOUNT OLYMPUS WATER	04/17/21	Water Cooler at City Hall	1043262	5.99	MOUNT OLYMPUS WATER
Total 42669:						5.99	
04/15/21	42651	Mudrow, Nathan	04/08/21	Referee	2071482	26.25	Mudrow, Nathan
Total 42651:						26.25	

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
04/29/21	42726	Mudrow, Nathan	04/20/21	Referee	2071482	60.00	Mudrow, Nathan
Total 42726:						60.00	
04/15/21	42652	NILSON HOMES	03/26/21	Refund of Completion Bond SWC200910138-H	1021340	500.00	NILSON HOMES
04/15/21	42652	NILSON HOMES	04/07/21	Refund of Completion Bond SWC200903133-H	1021340	500.00	NILSON HOMES
04/15/21	42652	NILSON HOMES	04/07/21	Refund of Completion Bond SWC200910139-H	1021340	500.00	NILSON HOMES
04/15/21	42652	NILSON HOMES	04/07/21	Refund of Completion Bond SWC200910141-H	1021340	500.00	NILSON HOMES
04/15/21	42652	NILSON HOMES	04/13/21	Refund of Completion Bond SWC201007153-H	1021340	500.00	NILSON HOMES
Total 42652:						2,500.00	
04/22/21	42689	NILSON HOMES	04/20/21	Refund of Completion Bond SWC200928146-H	1021340	500.00	NILSON HOMES
Total 42689:						500.00	
04/29/21	42727	NILSON HOMES	04/27/21	Refund of Completion Bond SWC200910140-H	1021340	500.00	NILSON HOMES
04/29/21	42727	NILSON HOMES	04/27/21	Refund of Completion Bond SWC201007154-H	1021340	500.00	NILSON HOMES
Total 42727:						1,000.00	
04/19/21	42670	PETTY, ANGIE	04/15/21	Mileage to ULCT Midyear Conference in St. Ge	1041230	369.60	PETTY, ANGIE
Total 42670:						369.60	
04/07/21	10803236	PETTY, ANGIE	05/31/18	ULCT Conference - St George	1041230	367.33	PETTY, ANGIE
04/19/21	10803236	PETTY, ANGIE	V 05/31/18	ULCT Conference - St George	1041230	367.33	PETTY, ANGIE
Total 108032362:						734.66	
04/08/21	42629	Phippen Municipal Consulting	03/15/21	City Planner Services - March 2021	1058310	1,358.00	Phippen Municipal Consulting
04/08/21	42629	Phippen Municipal Consulting	03/15/21	City Planner Services - March 2021	1058319	637.00	Phippen Municipal Consulting
Total 42629:						1,995.00	
04/22/21	42690	Phippen Municipal Consulting	04/15/21	City Planner Services - April 2021	1058310	2,548.00	Phippen Municipal Consulting
Total 42690:						2,548.00	
04/15/21	42653	POST ASPHALT & CONSTRUCTION	04/13/21	Ashpalt atch- 1500 E South Weber Dr	1060410	700.00	POST ASPHALT & CONSTRUCTION

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 42653:						700.00	
04/15/21	42654	Revco Leasing Company	04/06/21	Plotter Lease - April 2021	1058250	260.37	Revco Leasing Company
Total 42654:						260.37	
04/29/21	42728	Roberts, Braylon	04/13/21	Referee	2071488	74.00	Roberts, Braylon
04/29/21	42728	Roberts, Braylon	04/13/21	Referee	2071482	32.00	Roberts, Braylon
Total 42728:						106.00	
04/29/21	42729	Robinson Jr., Joseph P.	04/13/21	Referee	2071488	110.00	Robinson Jr., Joseph P.
04/29/21	42729	Robinson Jr., Joseph P.	04/15/21	Referee	2071488	106.00	Robinson Jr., Joseph P.
Total 42729:						216.00	
04/08/21	42630	ROBINSON WASTE SERVICES INC	03/31/21	Garbage Collection - March 2021	5340492	11,425.26	ROBINSON WASTE SERVICES INC
04/08/21	42630	ROBINSON WASTE SERVICES INC	04/01/21	Park & Ride Collection - April 2021	1070626	43.73	ROBINSON WASTE SERVICES INC
Total 42630:						11,468.99	
04/15/21	42655	ROCKY MOUNTAIN POWER	04/05/21	Power - 310 S Kingston E	1070270	25.01	ROCKY MOUNTAIN POWER
04/15/21	42655	ROCKY MOUNTAIN POWER	04/06/21	Park restroom power 6650 S	1070270	81.83	ROCKY MOUNTAIN POWER
04/15/21	42655	ROCKY MOUNTAIN POWER	04/27/21	677 E Old Fort Rd	1070270	10.86	ROCKY MOUNTAIN POWER
Total 42655:						117.70	
04/22/21	42691	ROCKY MOUNTAIN POWER	04/22/21	wo# 6843616 Streetlight connection	4560730	821.00	ROCKY MOUNTAIN POWER
Total 42691:						821.00	
04/22/21	42692	ROCKY MOUNTAIN POWER	04/21/21	wo#6843619 Streetlight connection	4560730	536.00	ROCKY MOUNTAIN POWER
Total 42692:						536.00	
04/22/21	42693	ROCKY MOUNTAIN POWER	04/21/21	wo# 6843622 Streetlight connection	4560730	442.00	ROCKY MOUNTAIN POWER
Total 42693:						442.00	

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 42724:						42,935.75	
04/22/21	42685	L N CURTIS	04/13/21	PPE Boots	1057450	539.98	L N CURTIS
Total 42685:						539.98	
04/22/21	42686	Layton, Kaylie	03/27/21	Referee	2071482	75.00	Layton, Kaylie
Total 42686:						75.00	
04/29/21	42725	Layton, Kaylie	04/17/21	Referee	2071482	60.00	Layton, Kaylie
Total 42725:						60.00	
04/22/21	42687	LES OLSON COMPANY	04/13/21	Plotter Printhead	1058250	341.00	LES OLSON COMPANY
04/22/21	42687	LES OLSON COMPANY	04/15/21	qtrly copier maint contract	1043240	142.24	LES OLSON COMPANY
Total 42687:						483.24	
04/19/21	42668	Mier, WonAe	04/19/21	half business license refund for denial of license	1032100	25.00	Mier, WonAe
Total 42668:						25.00	
04/22/21	42688	Mitel	04/01/21	Telecom services - April 2021	1043280	882.89	Mitel
Total 42688:						882.89	
04/15/21	42650	MOTOROLA SOLUTIONS INC.	04/07/21	APX 8000 Portable Radios (6)	4557740	27,789.00	MOTOROLA SOLUTIONS INC.
Total 42650:						27,789.00	
04/19/21	42669	MOUNT OLYMPUS WATER	04/17/21	Water Cooler at City Hall	1043262	5.99	MOUNT OLYMPUS WATER
Total 42669:						5.99	
04/15/21	42651	Mudrow, Nathan	04/08/21	Referee	2071482	26.25	Mudrow, Nathan
Total 42651:						26.25	

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
04/29/21	42726	Mudrow, Nathan	04/20/21	Referee	2071482	60.00	Mudrow, Nathan
Total 42726:						60.00	
04/15/21	42652	NILSON HOMES	03/26/21	Refund of Completion Bond SWC200910138-H	1021340	500.00	NILSON HOMES
04/15/21	42652	NILSON HOMES	04/07/21	Refund of Completion Bond SWC200903133-H	1021340	500.00	NILSON HOMES
04/15/21	42652	NILSON HOMES	04/07/21	Refund of Completion Bond SWC200910139-H	1021340	500.00	NILSON HOMES
04/15/21	42652	NILSON HOMES	04/07/21	Refund of Completion Bond SWC200910141-H	1021340	500.00	NILSON HOMES
04/15/21	42652	NILSON HOMES	04/13/21	Refund of Completion Bond SWC201007153-H	1021340	500.00	NILSON HOMES
Total 42652:						2,500.00	
04/22/21	42689	NILSON HOMES	04/20/21	Refund of Completion Bond SWC200928146-H	1021340	500.00	NILSON HOMES
Total 42689:						500.00	
04/29/21	42727	NILSON HOMES	04/27/21	Refund of Completion Bond SWC200910140-H	1021340	500.00	NILSON HOMES
04/29/21	42727	NILSON HOMES	04/27/21	Refund of Completion Bond SWC201007154-H	1021340	500.00	NILSON HOMES
Total 42727:						1,000.00	
04/19/21	42670	PETTY, ANGIE	04/15/21	Mileage to ULCT Midyear Conference in St. Ge	1041230	369.60	PETTY, ANGIE
Total 42670:						369.60	
04/07/21	10803236	PETTY, ANGIE	05/31/18	ULCT Conference - St George	1041230	367.33	PETTY, ANGIE
04/19/21	10803236	PETTY, ANGIE	V 05/31/18	ULCT Conference - St George	1041230	367.33	PETTY, ANGIE
Total 108032362:						734.66	
04/08/21	42629	Phippen Municipal Consulting	03/15/21	City Planner Services - March 2021	1058310	1,358.00	Phippen Municipal Consulting
04/08/21	42629	Phippen Municipal Consulting	03/15/21	City Planner Services - March 2021	1058319	637.00	Phippen Municipal Consulting
Total 42629:						1,995.00	
04/22/21	42690	Phippen Municipal Consulting	04/15/21	City Planner Services - April 2021	1058310	2,548.00	Phippen Municipal Consulting
Total 42690:						2,548.00	
04/15/21	42653	POST ASPHALT & CONSTRUCTION	04/13/21	Ashpalt atch- 1500 E South Weber Dr	1060410	700.00	POST ASPHALT & CONSTRUCTION

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 42653:						700.00	
04/15/21	42654	Revco Leasing Company	04/06/21	Plotter Lease - April 2021	1058250	260.37	Revco Leasing Company
Total 42654:						260.37	
04/29/21	42728	Roberts, Braylon	04/13/21	Referee	2071488	74.00	Roberts, Braylon
04/29/21	42728	Roberts, Braylon	04/13/21	Referee	2071482	32.00	Roberts, Braylon
Total 42728:						106.00	
04/29/21	42729	Robinson Jr., Joseph P.	04/13/21	Referee	2071488	110.00	Robinson Jr., Joseph P.
04/29/21	42729	Robinson Jr., Joseph P.	04/15/21	Referee	2071488	106.00	Robinson Jr., Joseph P.
Total 42729:						216.00	
04/08/21	42630	ROBINSON WASTE SERVICES INC	03/31/21	Garbage Collection - March 2021	5340492	11,425.26	ROBINSON WASTE SERVICES INC
04/08/21	42630	ROBINSON WASTE SERVICES INC	04/01/21	Park & Ride Collection - April 2021	1070626	43.73	ROBINSON WASTE SERVICES INC
Total 42630:						11,468.99	
04/15/21	42655	ROCKY MOUNTAIN POWER	04/05/21	Power - 310 S Kingston E	1070270	25.01	ROCKY MOUNTAIN POWER
04/15/21	42655	ROCKY MOUNTAIN POWER	04/06/21	Park restroom power 6650 S	1070270	81.83	ROCKY MOUNTAIN POWER
04/15/21	42655	ROCKY MOUNTAIN POWER	04/27/21	677 E Old Fort Rd	1070270	10.86	ROCKY MOUNTAIN POWER
Total 42655:						117.70	
04/22/21	42691	ROCKY MOUNTAIN POWER	04/22/21	wo# 6843616 Streetlight connection	4560730	821.00	ROCKY MOUNTAIN POWER
Total 42691:						821.00	
04/22/21	42692	ROCKY MOUNTAIN POWER	04/21/21	wo#6843619 Streetlight connection	4560730	536.00	ROCKY MOUNTAIN POWER
Total 42692:						536.00	
04/22/21	42693	ROCKY MOUNTAIN POWER	04/21/21	wo# 6843622 Streetlight connection	4560730	442.00	ROCKY MOUNTAIN POWER
Total 42693:						442.00	

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
04/22/21	42694	ROCKY MOUNTAIN POWER	04/21/21	wo# 6843976 Streetlight connection	4560730	719.00	ROCKY MOUNTAIN POWER
	Total 42694:					719.00	
04/22/21	42695	ROCKY MOUNTAIN POWER	04/21/21	wo# 6843978 Stretlight connection	4560730	442.00	ROCKY MOUNTAIN POWER
	Total 42695:					442.00	
04/22/21	42696	ROCKY MOUNTAIN POWER	04/21/21	wo# 6843979 Streetlight connection	4560730	442.00	ROCKY MOUNTAIN POWER
	Total 42696:					442.00	
04/22/21	42697	ROCKY MOUNTAIN POWER	04/21/21	wo# 6843980 Streetlight connection	4560730	442.00	ROCKY MOUNTAIN POWER
	Total 42697:					442.00	
04/22/21	42698	ROCKY MOUNTAIN POWER	04/21/21	wo# 6843983 streetlight connection	4560730	378.00	ROCKY MOUNTAIN POWER
	Total 42698:					378.00	
04/22/21	42699	ROCKY MOUNTAIN POWER	04/21/21	wo# 6843984 Streetlight connection	4560730	352.00	ROCKY MOUNTAIN POWER
	Total 42699:					352.00	
04/22/21	42700	ROCKY MOUNTAIN POWER	04/21/21	wo# 6843985 Streetlight connection	4560730	352.00	ROCKY MOUNTAIN POWER
	Total 42700:					352.00	
04/22/21	42701	ROCKY MOUNTAIN POWER	04/21/21	wo# 6843987 Streetlight connection	4560730	352.00	ROCKY MOUNTAIN POWER
	Total 42701:					352.00	
04/22/21	42702	ROCKY MOUNTAIN POWER	04/21/21	wo# 6844923 Streetlight connection	4560730	207.00	ROCKY MOUNTAIN POWER
	Total 42702:					207.00	
04/22/21	42703	RURAL WATER ASSN OF UTAH	04/01/21	Member Dues 2021	5140210	1,195.00	RURAL WATER ASSN OF UTAH
	Total 42703:					1,195.00	

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
04/15/21	42656	Schenck, Kaden	04/03/21	Referee	2071482	26.00	Schenck, Kaden
Total 42656:						26.00	
04/29/21	42731	SIGN WORKS INC	04/27/21	WIM PLUIM sign	1057740	2,048.20	SIGN WORKS INC
Total 42731:						2,048.20	
04/15/21	42657	Sjoblom, Jo	04/15/21	Mleage to ULCT Midyear conference in St. Geor	1041230	369.60	Sjoblom, Jo
Total 42657:						369.60	
04/22/21	42704	SMASH ATHLETICS	04/01/21	Jerseys for Soccer Season (30)	2071482	303.31	SMASH ATHLETICS
Total 42704:						303.31	
04/15/21	42658	Snow Christensen Martineau	04/14/21	Short Term Rental Legal Services - March 2021	1043313	50.00	Snow Christensen Martineau
Total 42658:						50.00	
04/08/21	42631	South Weber City	04/01/21	Public Works Subdivision \$400 (Sketch) \$700 (4560710	1,100.00	South Weber City
Total 42631:						1,100.00	
04/22/21	4222101	Stake Center Locating Inc.	04/02/21	Bluestaking Streetlights (51)	1060416	765.00	Stake Center Locating Inc.
Total 4222101:						765.00	
04/08/21	42632	STAKER PARSON MATERIALS AND CONS	03/31/21	Water leak SWD	5140490	133.77	STAKER PARSON MATERIALS AND CONSTRUCT
Total 42632:						133.77	
04/22/21	42705	STANDARD EXAMINER	03/31/21	Public Hearing Notice - March, 2021	1043220	885.60	STANDARD EXAMINER
Total 42705:						885.60	
04/22/21	42706	Stell, Jeremy	03/25/21	Dining Table for Fire Station - Deposit	1057745	1,000.00	Stell, Jeremy
Total 42706:						1,000.00	

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
04/22/21	42707	STEVENSON SMITH HOOD PC	03/11/21	Variance request review	1043313	100.00	STEVENSON SMITH HOOD PC
04/22/21	42707	STEVENSON SMITH HOOD PC	03/18/21	Variance request review	1043313	75.00	STEVENSON SMITH HOOD PC
04/22/21	42707	STEVENSON SMITH HOOD PC	04/08/21	Variance Hearing	1043313	900.00	STEVENSON SMITH HOOD PC
Total 42707:						1,075.00	
04/15/21	42659	Stotz Equipment Co.	03/31/21	John Deer tractor - mower attachment	4560740	10,000.00	Stotz Equipment Co.
Total 42659:						10,000.00	
04/15/21	42660	SWEEP N UTAH	03/31/21	Street Sweep - 03/24/2021 - 03/26/2021	1060410	5,320.00	SWEEP N UTAH
Total 42660:						5,320.00	
04/15/21	42661	T J TRAILERS	03/15/21	parks traier repair	1070250	780.35	T J TRAILERS
Total 42661:						780.35	
04/22/21	42708	Teleflex	04/13/21	Medical Supplies	1057450	1,715.50	Teleflex
Total 42708:						1,715.50	
04/15/21	42662	Totally Blind LLC	03/16/21	Window shades and installation (5)	1057260	1,285.93	Totally Blind LLC
Total 42662:						1,285.93	
04/15/21	42663	TWIN D INC	04/06/21	locate manhole	5240490	427.50	TWIN D INC
Total 42663:						427.50	
04/15/21	42664	UNIFIRST CORPORATION	04/02/21	Towels for FAC	2071241	39.60	UNIFIRST CORPORATION
04/15/21	42664	UNIFIRST CORPORATION	04/09/21	Towels for FAC	2071241	39.60	UNIFIRST CORPORATION
Total 42664:						79.20	
04/22/21	42709	UNIFIRST CORPORATION	04/16/21	Towels & Rugs for FAC	2071241	82.41	UNIFIRST CORPORATION
Total 42709:						82.41	
04/15/21	42665	UPPERCASE PRINTING INK	03/31/21	Newsletter - March 2021	5140370	107.23	UPPERCASE PRINTING INK

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
04/15/21	42665	UPPERCASE PRINTING INK	03/31/21	Newsletter - March 2021	5240370	76.26	UPPERCASE PRINTING INK
04/15/21	42665	UPPERCASE PRINTING INK	03/31/21	Newsletter - March 2021	5340370	23.83	UPPERCASE PRINTING INK
04/15/21	42665	UPPERCASE PRINTING INK	03/31/21	Newsletter - March 2021	5440370	16.68	UPPERCASE PRINTING INK
Total 42665:						224.00	
04/22/21	42710	UTAH LOCAL GOVERNMENTS TRUST	03/11/21	Workers Comp Monthly Premium	1022250	2,790.66	UTAH LOCAL GOVERNMENTS TRUST
04/22/21	42710	UTAH LOCAL GOVERNMENTS TRUST	04/12/21	property insurance adjustment	1043510	16.31-	UTAH LOCAL GOVERNMENTS TRUST
04/22/21	42710	UTAH LOCAL GOVERNMENTS TRUST	04/12/21	Workers Comp April	1022250	2,790.66	UTAH LOCAL GOVERNMENTS TRUST
04/22/21	42710	UTAH LOCAL GOVERNMENTS TRUST	04/12/21	Workers Comp 2020 settle-up payment	1022250	11,492.08	UTAH LOCAL GOVERNMENTS TRUST
Total 42710:						17,057.09	
04/08/21	42633	UTAH STATE TREASURER	03/31/21	Court Surcharge Remittance - March 2021	1035100	6,854.55	UTAH STATE TREASURER
Total 42633:						6,854.55	
04/15/21	42666	VALLEY NURSERY	03/18/21	Topsoil for Cherry Farms Park	1070261	300.00	VALLEY NURSERY
04/15/21	42666	VALLEY NURSERY	03/31/21	Top soil for various parks	1070261	240.00	VALLEY NURSERY
04/15/21	42666	VALLEY NURSERY	03/31/21	Top soil for various parks	1070261	240.00	VALLEY NURSERY
Total 42666:						780.00	
04/08/21	42634	VANGUARD CLEANING SYSTEMS OF U	04/01/21	Janitorial service - April 2021	1043262	280.00	VANGUARD CLEANING SYSTEMS OF U
Total 42634:						280.00	
04/22/21	42711	VERIZON WIRELESS	04/01/21	Public Works Air Card - April 2021	5140480	40.01	VERIZON WIRELESS
Total 42711:						40.01	
04/08/21	42635	WASATCH INTEGRATED WASTE MGMT	03/01/21	Garbage Collection - March 2021	5340492	21,902.40	WASATCH INTEGRATED WASTE MGMT
Total 42635:						21,902.40	
04/29/21	42730	WILKINSON SUPPLY	04/23/21	Chain saw loop	1070261	57.78	WILKINSON SUPPLY
04/29/21	42730	WILKINSON SUPPLY	04/27/21	Chain saw repair from wind storm	1070261	171.79	WILKINSON SUPPLY
Total 42730:						229.57	

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
04/08/21	42636	WORKFORCE QA	03/31/21	Drug Screen	1058137	50.00	WORKFORCE QA
04/08/21	42636	WORKFORCE QA	03/31/21	Drug Screen	1070137	100.00	WORKFORCE QA
04/08/21	42636	WORKFORCE QA	03/31/21	Drug Screen	2071137	38.00	WORKFORCE QA
04/08/21	42636	WORKFORCE QA	03/31/21	Drug Screen	5140137	38.00	WORKFORCE QA
04/08/21	42636	WORKFORCE QA	03/31/21	Drug Screen	1058137	25.00	WORKFORCE QA
04/08/21	42636	WORKFORCE QA	03/31/21	Drug Screen	1070137	25.00	WORKFORCE QA
Total 42636:						276.00	
04/22/21	42712	YOUNG AUTOMOTIVE GROUP	04/21/21	2013 CHEV SILVERADO repair	5140250	3,112.20	YOUNG AUTOMOTIVE GROUP
Total 42712:						3,112.20	
Grand Totals:						233,904.82	

Approval Date: _____

Mayor _____

City Recorder: _____

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2021

#5c Budget to Actual

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-100	CURRENT YEAR PROPERTY TAXES	.00	616,482.35	754,000.00	137,517.65 81.8
10-31-120	PRIOR YEAR PROPERTY TAXES	.00	1,637.73	10,000.00	8,362.27 16.4
10-31-200	FEE IN LIEU - VEHICLE REG	.00	23,474.36	30,000.00	6,525.64 78.3
10-31-300	SALES AND USE TAX	93,658.46	553,470.46	892,000.00	338,529.54 62.1
10-31-305	TRANSPORTATION - LOCAL OPTION	.00	.00	.00	.00 .0
10-31-310	FRANCHISE/OTHER	69,866.04	373,456.73	400,000.00	26,543.27 93.4
	TOTAL TAXES	163,524.50	1,568,521.63	2,086,000.00	517,478.37 75.2
<u>LICENSES AND PERMITS</u>					
10-32-100	BUSINESS LICENSE AND PERMITS	140.00	8,154.00	8,000.00 (154.00)	101.9
10-32-210	BUILDING PERMITS	892.16	150,954.24	330,000.00	179,045.76 45.7
10-32-290	PLAN CHECK AND OTHER FEES	860.35	46,253.94	55,000.00	8,746.06 84.1
10-32-310	EXCAVATION PERMITS	188.00	470.00	.00 (470.00)	.0
	TOTAL LICENSES AND PERMITS	2,080.51	205,832.18	393,000.00	187,167.82 52.4
<u>INTERGOVERNMENTAL REVENUE</u>					
10-33-400	STATE GRANTS	.00	.00	.00	.00 .0
10-33-500	FEDERAL GRANT REVENUE-CARES	.00	111,009.12	240,000.00	128,990.88 46.3
10-33-550	WILDLAND FIREFIGHTING	.00	3,525.00	.00 (3,525.00)	.0
10-33-560	CLASS "C" ROAD ALLOTMENT	48,334.94	189,051.34	150,000.00 (39,051.34)	126.0
10-33-580	STATE LIQUOR FUND ALLOTMENT	.00	7,122.52	6,000.00 (1,122.52)	118.7
	TOTAL INTERGOVERNMENTAL REVENUE	48,334.94	310,707.98	396,000.00	85,292.02 78.5
<u>CHARGES FOR SERVICES</u>					
10-34-100	ZONING & SUBDIVISION FEES	9,157.89	18,483.89	5,000.00 (13,483.89)	369.7
10-34-105	SUBDIVISION REVIEW FEE	.00	33,734.75	80,000.00	46,265.25 42.2
10-34-250	BLDG RENTAL/PARK USE (BOWERY)	495.00	1,055.00	.00 (1,055.00)	.0
10-34-254	AUDIT ADJUSTMENT TO SERVICES	.00	.00	.00	.00 .0
10-34-270	DEVELOPER PMTS FOR IMPROV.	.00	.00	30,000.00	30,000.00 .0
10-34-560	AMBULANCE SERVICE	4,134.08	27,347.74	70,000.00	42,652.26 39.1
10-34-760	YOUTH CITY COUNCIL	.00	.00	.00	.00 .0
10-34-910	ADMINISTRATIVE SERVICES CHARGE	.00	83,550.00	167,000.00	83,450.00 50.0
	TOTAL CHARGES FOR SERVICES	13,786.97	164,171.38	352,000.00	187,828.62 46.6

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2021

#5c Budget to Actual

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FINES AND FORFEITURES</u>					
10-35-100 FINES	11,553.95	77,032.78	85,000.00	7,967.22	90.6
TOTAL FINES AND FORFEITURES	11,553.95	77,032.78	85,000.00	7,967.22	90.6
<u>MISCELLANEOUS REVENUE</u>					
10-36-100 INTEREST EARNINGS	.00	4,268.89	35,000.00	30,731.11	12.2
10-36-300 NEWSLETTER SPONSORS	.00	.00	.00	.00	.0
10-36-400 SALE OF ASSETS	.00	4,500.00	.00	(4,500.00)	.0
10-36-900 SUNDRY REVENUES	820.36	52,747.63	5,500.00	(47,247.63)	959.1
10-36-901 FARMERS MARKET	.00	.00	.00	.00	.0
TOTAL MISCELLANEOUS REVENUE	820.36	61,516.52	40,500.00	(21,016.52)	151.9
<u>CONTRIBUTIONS AND TRANSFERS</u>					
10-39-091 TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
10-39-100 FIRE AGREEMENT/JOB CORPS	.00	.00	3,500.00	3,500.00	.0
10-39-110 FIRE AGREEMENT/COUNTY	1,744.32	5,324.32	1,000.00	(4,324.32)	532.4
10-39-800 TFR FROM IMPACT FEES	.00	.00	12,000.00	12,000.00	.0
10-39-900 FUND BALANCE TO BE APPROPRIATE	.00	.00	51,000.00	51,000.00	.0
10-39-910 TRANSFER FROM CLASS "C" RES.	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	1,744.32	5,324.32	67,500.00	62,175.68	7.9
TOTAL FUND REVENUE	241,845.55	2,393,106.79	3,420,000.00	1,026,893.21	70.0

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

#5c Budget to Actual

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE</u>					
10-41-005 SALARIES - COUNCIL & COMMISSIO	2,000.00	18,189.00	28,000.00	9,811.00	65.0
10-41-131 EMPLOYEE BENEFIT-EMPLOYER FICA	153.00	1,391.46	2,200.00	808.54	63.3
10-41-133 EMPLOYEE BENEFIT - WORK. COMP.	83.19	349.26	700.00	350.74	49.9
10-41-140 UNIFORMS	.00	.00	300.00	300.00	.0
10-41-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	3,848.17	4,000.00	151.83	96.2
10-41-230 TRAVEL & TRAINING	.00	.00	12,600.00	12,600.00	.0
10-41-240 OFFICE SUPPLIES AND EXPENSE	.00	7.00	200.00	193.00	3.5
10-41-370 PROFESSIONAL/TECHNICAL SERVICE	.00	.00	.00	.00	.0
10-41-494 YOUTH CITY COUNCIL	.00	.00	3,000.00	3,000.00	.0
10-41-620 MISCELLANEOUS	200.00	557.74	4,000.00	3,442.26	13.9
10-41-740 EQUIPMENT	.00	.00	.00	.00	.0
10-41-925 TRANSFER TO COUNTRY FAIR DAYS	.00	5,000.00	5,000.00	.00	100.0
TOTAL LEGISLATIVE	2,436.19	29,342.63	60,000.00	30,657.37	48.9
 <u>JUDICIAL</u>					
10-42-004 JUDGE SALARY	1,104.16	11,041.60	15,000.00	3,958.40	73.6
10-42-110 EMPLOYEE SALARIES	2,474.62	25,340.36	36,000.00	10,659.64	70.4
10-42-130 EMPLOYEE BENEFIT - RETIREMENT	671.79	6,724.25	11,000.00	4,275.75	61.1
10-42-131 EMPLOYEE BENEFIT-EMPLOYER FICA	268.38	2,785.67	4,000.00	1,214.33	69.6
10-42-133 EMPLOYEE BENEFIT - WORK. COMP.	52.28	247.39	500.00	252.61	49.5
10-42-134 EMPLOYEE BENEFIT - UI	.00	.00	300.00	300.00	.0
10-42-135 EMPLOYEE BENEFIT - HEALTH INS.	1,013.54	9,023.64	13,000.00	3,976.36	69.4
10-42-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	600.00	600.00	.0
10-42-230 TRAVEL & TRAINING	.00	108.38	3,100.00	2,991.62	3.5
10-42-240 OFFICE SUPPLIES & EXPENSE	21.47	714.44	600.00	(114.44)	119.1
10-42-243 COURT REFUNDS	(10.00)	(10.00)	.00	10.00	.0
10-42-280 TELEPHONE	40.00	380.00	500.00	120.00	76.0
10-42-313 PROFESSIONAL/TECH. - ATTORNEY	1,650.00	7,850.00	10,000.00	2,150.00	78.5
10-42-317 PROFESSIONAL/TECHNICAL-BAILIFF	.00	.00	4,700.00	4,700.00	.0
10-42-350 SOFTWARE MAINTENANCE	.00	499.60	800.00	300.40	62.5
10-42-550 BANKING CHARGES	.00	988.16	600.00	(388.16)	164.7
10-42-610 MISCELLANEOUS	18.50	347.00	1,300.00	953.00	26.7
10-42-740 EQUIPMENT	.00	.00	.00	.00	.0
TOTAL JUDICIAL	7,304.74	66,040.49	102,000.00	35,959.51	64.8

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

#5c Budget to Actual

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATIVE</u>					
10-43-110 FULL-TIME EMPLOYEE SALARIES	24,208.87	243,928.75	313,000.00	69,071.25	77.9
10-43-120 PART-TIME EMPLOYEE SALARIES	5,311.09	42,310.79	87,000.00	44,689.21	48.6
10-43-125 EMPLOYEE INCENTIVE	.00	.00	.00	.00	.0
10-43-130 EMPLOYEE BENEFIT - RETIREMENT	4,669.52	46,535.52	81,000.00	34,464.48	57.5
10-43-131 EMPLOYEE BENEFIT-EMPLOYER FICA	2,228.49	21,822.92	31,000.00	9,177.08	70.4
10-43-133 EMPLOYEE BENEFIT - WORK. COMP.	491.90	2,205.39	4,000.00	1,794.61	55.1
10-43-134 EMPLOYEE BENEFIT - UI	.00	.00	2,900.00	2,900.00	.0
10-43-135 EMPLOYEE BENEFIT - HEALTH INS.	5,819.23	53,245.23	64,800.00	11,554.77	82.2
10-43-136 HRA REIMBURSEMENT - HEALTH INS	3,075.00	3,225.00	6,000.00	2,775.00	53.8
10-43-137 EMPLOYEE TESTING	.00	.00	.00	.00	.0
10-43-140 UNIFORMS	.00	683.14	1,000.00	316.86	68.3
10-43-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	270.00	2,269.00	3,500.00	1,231.00	64.8
10-43-220 PUBLIC NOTICES	1,756.80	2,779.45	5,000.00	2,220.55	55.6
10-43-230 TRAVEL & TRAINING	.00	941.82	20,000.00	19,058.18	4.7
10-43-240 OFFICE SUPPLIES & EXPENSE	469.26	4,395.64	8,000.00	3,604.36	55.0
10-43-250 EQUIPMENT - SUPPLIES AND MAINT	176.97	2,883.41	5,500.00	2,616.59	52.4
10-43-252 EQUIPMENT MAINT. - CASELLE	.00	.00	.00	.00	.0
10-43-253 EQUIPMENT MAINT. - SOFTWARE	.00	.00	.00	.00	.0
10-43-256 FUEL EXPENSE	27.27	112.12	300.00	187.88	37.4
10-43-262 GENERAL GOVERNMENT BUILDINGS	1,549.83	6,068.23	7,500.00	1,431.77	80.9
10-43-270 UTILITIES	.00	2,840.01	6,000.00	3,159.99	47.3
10-43-280 TELEPHONE	1,077.43	12,218.18	18,000.00	5,781.82	67.9
10-43-308 PROFESSIONAL & TECH - I.T.	949.14	9,244.82	14,000.00	4,755.18	66.0
10-43-309 PROFESSIONAL & TECH - AUDITOR	.00	12,500.00	10,000.00	(2,500.00)	125.0
10-43-310 PROFESSIONAL/TECH. - PLANNER	.00	.00	.00	.00	.0
10-43-311 PRO & TECH - ECO DEVELOPMENT	.00	.00	.00	.00	.0
10-43-312 PROFESSIONAL & TECH. - ENGINR	.00	.00	.00	.00	.0
10-43-313 PROFESSIONAL/TECH. - ATTORNEY	5,459.50	81,792.97	100,000.00	18,207.03	81.8
10-43-314 ORDINANCE CODIFICATION	.00	1,287.00	3,000.00	1,713.00	42.9
10-43-316 ELECTIONS	.00	.00	.00	.00	.0
10-43-319 PROF./TECH. -SUBD. REVIEWS	.00	.00	.00	.00	.0
10-43-329 CITY MANAGER FUND	.00	2,078.55	3,000.00	921.45	69.3
10-43-350 SOFTWARE MAINTENANCE	2,548.27	16,028.37	24,000.00	7,971.63	66.8
10-43-510 INSURANCE & SURETY BONDS	.00	43,395.85	45,000.00	1,604.15	96.4
10-43-550 BANKING CHARGES	.00	217.62	1,500.00	1,282.38	14.5
10-43-610 MISCELLANEOUS	.00	1,901.72	15,000.00	13,098.28	12.7
10-43-620 MISCELLANEOUS	.00	.00	.00	.00	.0
10-43-621 CONTRIBUTIONS & DONATIONS	.00	.00	.00	.00	.0
10-43-625 CASH OVER AND SHORT	.00	.00	.00	.00	.0
10-43-720 BUILDINGS	.00	.00	.00	.00	.0
10-43-740 EQUIPMENT	.00	12,488.30	27,000.00	14,511.70	46.3
10-43-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
10-43-841 TRANSFER TO RECREATION FUND	.00	70,000.00	70,000.00	.00	100.0
10-43-910 TRANSFER TO CAP. PROJ. FUND	.00	.00	360,000.00	360,000.00	.0
TOTAL ADMINISTRATIVE	60,088.57	699,399.80	1,337,000.00	637,600.20	52.3

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

#5c Budget to Actual

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY</u>					
10-54-310 SHERIFF'S DEPARTMENT	18,490.00	172,152.00	230,000.00	57,848.00	74.9
10-54-311 ANIMAL CONTROL	1,779.29	15,561.66	22,000.00	6,438.34	70.7
10-54-320 EMERGENCY PREPAREDNESS	.00	4,969.05	2,000.00	(2,969.05)	248.5
10-54-321 LIQUOR LAW ENFORCEMENT	.00	7,122.52	6,000.00	(1,122.52)	118.7
TOTAL PUBLIC SAFETY	20,269.29	199,805.23	260,000.00	60,194.77	76.9
<u>FIRE PROTECTION</u>					
10-57-110 FULL-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
10-57-120 PART-TIME EMPLOYEE SALARIES	35,998.77	342,430.84	439,000.00	96,569.16	78.0
10-57-131 EMPLOYEE BENEFIT-EMPLOYER FICA	2,757.82	26,457.78	31,000.00	4,542.22	85.4
10-57-133 EMPLOYEE BENEFIT - WORK. COMP.	2,572.40	9,908.55	16,000.00	6,091.45	61.9
10-57-134 EMPLOYEE BENEFIT - UI	.00	.00	3,000.00	3,000.00	.0
10-57-137 EMPLOYEE TESTING	.00	450.70	1,000.00	549.30	45.1
10-57-140 UNIFORMS	.00	2,861.24	8,500.00	5,638.76	33.7
10-57-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	(100.00)	(100.00)	1,000.00	1,100.00	(10.0)
10-57-230 TRAVEL & TRAINING	.00	1,127.18	8,500.00	7,372.82	13.3
10-57-240 OFFICE SUPPLIES & EXPENSE	.00	369.00	2,000.00	1,631.00	18.5
10-57-250 EQUIPMENT SUPPLIES & MAINT.	672.00	19,196.11	22,000.00	2,803.89	87.3
10-57-256 FUEL EXPENSE	338.01	1,917.29	4,000.00	2,082.71	47.9
10-57-260 BUILDINGS & GROUNDS MAINT.	1,580.93	9,832.56	12,000.00	2,167.44	81.9
10-57-270 UTILITIES	.00	5,490.66	5,000.00	(490.66)	109.8
10-57-280 TELEPHONE	675.94	5,946.33	5,000.00	(946.33)	118.9
10-57-350 SOFTWARE MAINTENANCE	.00	7,859.85	8,000.00	140.15	98.3
10-57-370 PROFESSIONAL & TECH. SERVICES	719.48	15,670.32	18,000.00	2,329.68	87.1
10-57-375 PARAMEDIC SERVICES	.00	1,662.00	.00	(1,662.00)	.0
10-57-450 SPECIAL PUBLIC SAFETY SUPPLIES	1,102.94	18,115.68	30,000.00	11,884.32	60.4
10-57-530 INTEREST EXPENSE	.00	6,418.50	7,000.00	581.50	91.7
10-57-550 BANKING CHARGES	.00	177.66	500.00	322.34	35.5
10-57-622 HEALTH & WELLNESS EXPENSES	.00	.00	1,500.00	1,500.00	.0
10-57-740 EQUIPMENT	.00	.00	10,000.00	10,000.00	.0
10-57-745 EQUIPMENT COSTING OVER \$500	1,000.00	1,000.00	.00	(1,000.00)	.0
10-57-811 BOND PRINCIPAL	.00	25,480.00	28,000.00	2,520.00	91.0
TOTAL FIRE PROTECTION	47,318.29	502,272.25	661,000.00	158,727.75	76.0

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

#5c Budget to Actual

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PLANNING & ENGINEERING</u>					
10-58-004 SUPERVISOR SALARIES	.00	.00	.00	.00	.0
10-58-110 FULL-TIME EMPLOYEE SALARIES	7,330.62	77,449.04	122,000.00	44,550.96	63.5
10-58-120 PART-TIME EMPLOYEE SALARIES	945.00	1,890.00	4,000.00	2,110.00	47.3
10-58-130 EMPLOYEE BENEFIT - RETIREMENT	1,424.79	14,724.07	30,000.00	15,275.93	49.1
10-58-131 EMPLOYEE BENEFIT-EMPLOYER FICA	626.33	6,359.45	10,000.00	3,640.55	63.6
10-58-132 EMPLOYEE BENEFIT - 401K PLAN	.00	.00	.00	.00	.0
10-58-133 EMPLOYEE BENEFIT - WORK. COMP.	193.14	950.06	3,000.00	2,049.94	31.7
10-58-134 EMPLOYEE BENEFIT - UI	.00	.00	1,100.00	1,100.00	.0
10-58-135 EMPLOYEE BENEFIT - HEALTH INS.	813.16	6,222.40	23,000.00	16,777.60	27.1
10-58-137 EMPLOYEE TESTING	75.00	75.00	.00	(75.00)	.0
10-58-140 UNIFORMS	103.46	749.47	1,200.00	450.53	62.5
10-58-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	27.84	500.00	472.16	5.6
10-58-230 TRAVEL & TRAINING	.00	362.18	6,000.00	5,637.82	6.0
10-58-250 EQUIPMENT SUPPLIES & MAINT.	273.61	2,465.33	4,000.00	1,534.67	61.6
10-58-255 VEHICLE LEASE	.00	.00	.00	.00	.0
10-58-256 FUEL EXPENSE	163.89	754.31	1,000.00	245.69	75.4
10-58-280 TELEPHONE	124.24	1,067.74	1,700.00	632.26	62.8
10-58-310 PROFESSIONAL & TCH. - PLANNER	2,562.00	15,564.50	12,500.00	(3,064.50)	124.5
10-58-311 PROFESSIONAL & TECH - ECODEV	.00	2,166.67	.00	(2,166.67)	.0
10-58-312 PROFESSIONAL & TECH. - ENGINR	.00	38,631.00	60,000.00	21,369.00	64.4
10-58-319 PROF./TECH. -SUBD. REVIEWS	901.00	55,153.02	80,000.00	24,846.98	68.9
10-58-325 PROFESSIONAL/TECHICAL - MAPS/G	.00	4,492.70	15,000.00	10,507.30	30.0
10-58-326 PROF. & TECH. - INSPECTIONS	3,150.00	28,595.00	.00	(28,595.00)	.0
10-58-350 SOFTWARE MAINTENANCE	.00	1,617.88	3,000.00	1,382.12	53.9
10-58-370 PROFESSIONAL & TECH. SERVICES	.00	17.80	.00	(17.80)	.0
10-58-620 MISCELLANEOUS	.00	70.00	2,000.00	1,930.00	3.5
10-58-740 EQUIPMENT	.00	.00	.00	.00	.0
TOTAL PLANNING & ENGINEERING	18,686.24	259,405.46	380,000.00	120,594.54	68.3

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

#5c Budget to Actual

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STREETS</u>					
10-60-110 FULL-TIME EMPLOYEE SALARIES	3,138.21	31,476.53	48,000.00	16,523.47	65.6
10-60-120 PART-TIME EMPLOYEE SALARIES	1,338.84	8,886.98	20,000.00	11,113.02	44.4
10-60-130 EMPLOYEE BENEFIT - RETIREMENT	659.38	6,041.88	12,000.00	5,958.12	50.4
10-60-131 EMPLOYEE BENEFIT-EMPLOYER FICA	336.15	3,072.01	5,200.00	2,127.99	59.1
10-60-133 EMPLOYEE BENEFIT - WORK. COMP.	194.96	855.08	2,000.00	1,144.92	42.8
10-60-134 EMPLOYEE BENEFIT - UI	.00	.00	600.00	600.00	.0
10-60-135 EMPLOYEE BENEFIT - HEALTH INS.	228.48	2,463.14	8,000.00	5,536.86	30.8
10-60-137 EMPLOYEE TESTING	.00	150.00	500.00	350.00	30.0
10-60-140 UNIFORMS	(46.52)	599.73	800.00	200.27	75.0
10-60-230 TRAVEL & TRAINING	.00	.00	2,000.00	2,000.00	.0
10-60-250 EQUIPMENT SUPPLIES & MAINT.	227.98	5,547.84	6,000.00	452.16	92.5
10-60-255 VEHICLE LEASE	.00	.00	.00	.00	.0
10-60-256 FUEL EXPENSE	246.23	1,248.35	5,000.00	3,751.65	25.0
10-60-260 BUILDINGS & GROUNDS MAINT.	.00	2,426.69	5,000.00	2,573.31	48.5
10-60-271 UTILITIES - STREET LIGHTS	.00	26,987.65	60,000.00	33,012.35	45.0
10-60-280 TELEPHONE	76.49	76.49	.00	(76.49)	.0
10-60-312 PROFESSIONAL & TECH. - ENGINR	.00	5,834.25	20,000.00	14,165.75	29.2
10-60-325 PROFESSIONAL/TECHICAL - MAPS/G	.00	7,497.00	10,000.00	2,503.00	75.0
10-60-350 SOFTWARE MAINTENANCE	.00	499.60	3,000.00	2,500.40	16.7
10-60-370 PROFESSIONAL & TECH. SERVICES	.00	.00	900.00	900.00	.0
10-60-410 SPECIAL HIGHWAY SUPPLIES	6,127.38	13,559.88	15,000.00	1,440.12	90.4
10-60-411 SNOW REMOVAL SUPPLIES	697.30	24,396.63	35,000.00	10,603.37	69.7
10-60-415 MAILBOXES & STREET SIGNS	2,552.50	3,576.04	10,000.00	6,423.96	35.8
10-60-416 STREET LIGHTS	3,679.47	26,875.55	20,000.00	(6,875.55)	134.4
10-60-420 WEED CONTROL	.00	.00	1,500.00	1,500.00	.0
10-60-422 CROSSWALK/STREET PAINTING	.00	2,741.60	5,000.00	2,258.40	54.8
10-60-424 CURB & GUTTER RESTORATION	.00	.00	.00	.00	.0
10-60-550 BANKING CHARGES	.00	177.66	500.00	322.34	35.5
TOTAL STREETS	19,456.85	174,990.58	296,000.00	121,009.42	59.1

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

#5c Budget to Actual

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS</u>					
10-70-110 FULL-TIME EMPLOYEE SALARIES	9,073.47	82,509.99	100,000.00	17,490.01	82.5
10-70-120 PART-TIME EMPLOYEE SALARIES	473.00	13,706.00	14,000.00	294.00	97.9
10-70-130 EMPLOYEE BENEFIT - RETIREMENT	1,689.18	15,577.64	21,000.00	5,422.36	74.2
10-70-131 EMPLOYEE BENEFIT-EMPLOYER FICA	752.87	7,648.20	9,000.00	1,351.80	85.0
10-70-133 EMPLOYEE BENEFIT - WORK. COMP.	394.32	1,981.10	4,000.00	2,018.90	49.5
10-70-134 EMPLOYEE BENEFIT - UI	.00	.00	1,000.00	1,000.00	.0
10-70-135 EMPLOYEE BENEFIT - HEALTH INS.	1,689.61	12,900.76	31,000.00	18,099.24	41.6
10-70-137 EMPLOYEE TESTING	125.00	725.85	400.00	(325.85)	181.5
10-70-140 UNIFORMS	301.90	1,833.78	2,700.00	866.22	67.9
10-70-230 TRAVEL & TRAINING	.00	757.00	4,000.00	3,243.00	18.9
10-70-250 EQUIPMENT SUPPLIES & MAINT.	952.96	11,165.87	15,000.00	3,834.13	74.4
10-70-255 VEHICLE LEASE	.00	.00	.00	.00	.0
10-70-256 FUEL EXPENSE	883.24	3,914.83	5,000.00	1,085.17	78.3
10-70-260 BUILDINGS & GROUNDS MAINT.	.00	1,401.81	5,000.00	3,598.19	28.0
10-70-261 GROUNDS SUPPLIES & MAINTENANCE	5,301.61	35,076.76	64,000.00	28,923.24	54.8
10-70-270 UTILITIES	2,577.86	10,474.87	8,000.00	(2,474.87)	130.9
10-70-280 TELEPHONE	96.84	510.44	1,600.00	1,089.56	31.9
10-70-312 PROFESSIONAL & TECH. - ENGINR	.00	19,873.25	20,000.00	126.75	99.4
10-70-350 SOFTWARE MAINTENANCE	.00	499.60	1,000.00	500.40	50.0
10-70-430 TRAILS/ TREES	.00	1,393.00	.00	(1,393.00)	.0
10-70-435 SAFETY INCENTIVE PROGRAM	.00	.00	.00	.00	.0
10-70-550 BANKING CHARGES	.00	177.66	300.00	122.34	59.2
10-70-626 UTA PARK AND RIDE	42.98	382.45	15,000.00	14,617.55	2.6
10-70-730 IMPROVEMENTS OTHER THAN BLDGS	.00	.00	.00	.00	.0
10-70-740 EQUIPMENT	.00	.00	2,000.00	2,000.00	.0
TOTAL PARKS	24,354.84	222,510.86	324,000.00	101,489.14	68.7
TOTAL FUND EXPENDITURES	199,915.01	2,153,767.30	3,420,000.00	1,266,232.70	63.0
NET REVENUE OVER EXPENDITURES	41,930.54	239,339.49	.00	(239,339.49)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2021

#5c Budget to Actual

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION REVENUE</u>					
20-34-720 RENTAL - ACTIVITY CENTER	1,145.00	9,214.50	9,000.00	(214.50)	102.4
20-34-751 MEMBERSHIP FEES	1,324.00	11,446.00	19,000.00	7,554.00	60.2
20-34-752 COMPETITION LEAGUE FEES	6,390.00	21,610.00	17,000.00	(4,610.00)	127.1
20-34-753 MISC REVENUE	.00	128.00	1,000.00	872.00	12.8
20-34-754 COMPETITION BASEBALL	.00	140.00	500.00	360.00	28.0
20-34-755 BASKETBALL	.00	11,872.00	13,000.00	1,128.00	91.3
20-34-756 BASEBALL & SOFTBALL	4,558.00	5,271.00	7,500.00	2,229.00	70.3
20-34-757 SOCCER	5,480.00	13,424.00	8,000.00	(5,424.00)	167.8
20-34-758 FLAG FOOTBALL	.00	3,147.00	3,500.00	353.00	89.9
20-34-759 VOLLEYBALL	.00	1,455.00	1,500.00	45.00	97.0
20-34-760 WRESTLING	.00	.00	2,000.00	2,000.00	.0
20-34-811 SALES TAX BOND PMT-RESTRICTED	.00	.00	.00	.00	.0
20-34-841 GRAVEL PIT FEES	.00	61,539.28	60,000.00	(1,539.28)	102.6
TOTAL RECREATION REVENUE	18,897.00	139,246.78	142,000.00	2,753.22	98.1
<u>SOURCE 36</u>					
20-36-895 RENTAL OF UNIFORMS AND EQUIP	.00	.00	.00	.00	.0
TOTAL SOURCE 36	.00	.00	.00	.00	.0
<u>SOURCE 37</u>					
20-37-100 INTEREST EARNINGS	.00	1,146.72	6,000.00	4,853.28	19.1
TOTAL SOURCE 37	.00	1,146.72	6,000.00	4,853.28	19.1
<u>CONTRIBUTIONS & TRANSFERS</u>					
20-39-091 TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
20-39-470 TRANSFER FROM OTHER FUNDS	.00	70,000.00	70,000.00	.00	100.0
20-39-800 TRANSFER FROM IMPACT FEE FUND	.00	.00	90,000.00	90,000.00	.0
20-39-900 FUND BALANCE TO BE APPROPRIATE	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	70,000.00	160,000.00	90,000.00	43.8
TOTAL FUND REVENUE	18,897.00	210,393.50	308,000.00	97,606.50	68.3

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

#5c Budget to Actual

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION EXPENDITURES</u>					
20-71-110 FULL-TIME EMPLOYEE SALARIES	3,809.38	33,739.02	56,000.00	22,260.98	60.3
20-71-120 PART-TIME EMPLOYEE SALARIES	3,318.04	32,593.07	43,000.00	10,406.93	75.8
20-71-130 EMPLOYEE BENEFIT - RETIREMENT	764.69	8,059.40	12,000.00	3,940.60	67.2
20-71-131 EMPLOYEE BENEFIT-EMPLOYER FICA	610.23	6,098.67	7,500.00	1,401.33	81.3
20-71-133 EMPLOYEE BENEFIT - WORK. COMP.	259.42	1,225.84	2,000.00	774.16	61.3
20-71-134 EMPLOYEE BENEFIT - UI	.00	.00	1,000.00	1,000.00	.0
20-71-135 EMPLOYEE BENEFIT - HEALTH INS.	541.32	5,126.72	11,000.00	5,873.28	46.6
20-71-137 EMPLOYEE TESTING	38.00	261.80	200.00	(61.80)	130.9
20-71-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	.00	.00	.0
20-71-230 TRAVEL & TRAINING	.00	78.00	1,500.00	1,422.00	5.2
20-71-240 OFFICE SUPPLIES AND EXPENSE	.00	536.14	1,000.00	463.86	53.6
20-71-241 MATERIALS & SUPPLIES	201.21	1,974.51	2,000.00	25.49	98.7
20-71-250 EQUIPMENT SUPPLIES & MAINT.	15.66	551.32	1,000.00	448.68	55.1
20-71-256 FUEL EXPENSE	.00	144.14	200.00	55.86	72.1
20-71-262 GENERAL GOVERNMENT BUILDINGS	.00	.00	2,000.00	2,000.00	.0
20-71-270 UTILITIES	.00	5,204.55	6,000.00	795.45	86.7
20-71-280 TELEPHONE	.00	1,935.44	4,000.00	2,064.56	48.4
20-71-331 PROMOTIONS	.00	189.70	3,500.00	3,310.30	5.4
20-71-340 PROGRAM OFFICIALS	.00	.00	.00	.00	.0
20-71-350 SOFTWARE MAINTENANCE	.00	499.60	800.00	300.40	62.5
20-71-370 PROFESSIONAL/TECHNICAL SERVICE	.00	.00	.00	.00	.0
20-71-480 REC BASKETBALL	66.84	2,973.13	11,000.00	8,026.87	27.0
20-71-481 BASEBALL & SOFTBALL	.00	689.55	7,000.00	6,310.45	9.9
20-71-482 SOCCER	1,271.19	3,029.94	4,000.00	970.06	75.8
20-71-483 FLAG FOOTBALL	.00	2,449.27	2,500.00	50.73	98.0
20-71-484 VOLLEYBALL	.00	673.90	1,500.00	826.10	44.9
20-71-485 SUMMER FUN	.00	.00	2,000.00	2,000.00	.0
20-71-486 SR LUNCHEON	.00	.00	1,500.00	1,500.00	.0
20-71-488 COMPETITION BASKETBALL	1,289.87	7,382.74	9,000.00	1,617.26	82.0
20-71-489 COMPETITION BASEBALL	.00	.00	300.00	300.00	.0
20-71-491 FLY FISHING	.00	.00	1,000.00	1,000.00	.0
20-71-492 WRESTLING	.00	.00	2,000.00	2,000.00	.0
20-71-510 INSURANCE & SURETY BONDS	.00	.00	.00	.00	.0
20-71-530 INTEREST EXPENSE	.00	16,504.72	17,000.00	495.28	97.1
20-71-550 BANKING CHARGES	.00	653.23	800.00	146.77	81.7
20-71-610 MISCELLANEOUS	.00	254.38	700.00	445.62	36.3
20-71-625 CASH OVER AND SHORT	.00	.00	.00	.00	.0
20-71-740 EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
20-71-811 BOND PRINCIPAL	.00	65,520.00	72,000.00	6,480.00	91.0
20-71-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
20-71-915 TRANSFER TO ADMIN. SERVICES	.00	8,000.00	16,000.00	8,000.00	50.0
TOTAL RECREATION EXPENDITURES	12,185.85	206,348.78	308,000.00	101,651.22	67.0
TOTAL FUND EXPENDITURES	12,185.85	206,348.78	308,000.00	101,651.22	67.0
NET REVENUE OVER EXPENDITURES	6,711.15	4,044.72	.00	(4,044.72)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2021

#5c Budget to Actual

SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
21-37-100 INTEREST EARNINGS	.00	1,642.61	.00	(1,642.61)	.0
21-37-200 IMPACT FEES	.00	137,851.00	400,000.00	262,149.00	34.5
TOTAL REVENUE	.00	139,493.61	400,000.00	260,506.39	34.9
<u>CONTRIBUTIONS & TRANSFERS</u>					
21-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	560,000.00	560,000.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	560,000.00	560,000.00	.0
TOTAL FUND REVENUE	.00	139,493.61	960,000.00	820,506.39	14.5

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2021

#5c Budget to Actual

SEWER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>						
21-40-760	SEWER IMPACT FEE PROJECTS	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES	.00	.00	.00	.00	.0
 <u>DEPARTMENT 80</u>						
21-80-800	TRANSFERS	.00	.00	960,000.00	960,000.00	.0
	TOTAL DEPARTMENT 80	.00	.00	960,000.00	960,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	960,000.00	960,000.00	.0
	NET REVENUE OVER EXPENDITURES	.00	139,493.61	.00	(139,493.61)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2021

#5c Budget to Actual

STORM SEWER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>						
22-37-100	INTEREST EARNINGS	.00	43.26	.00	(43.26)	.0
22-37-200	IMPACT FEES	.00	29,925.00	40,000.00	10,075.00	74.8
	TOTAL REVENUE	.00	29,968.26	40,000.00	10,031.74	74.9
<u>CONTRIBUTIONS & TRANSFERS</u>						
22-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
	TOTAL FUND REVENUE	.00	29,968.26	40,000.00	10,031.74	74.9

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2021

#5c Budget to Actual

STORM SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
22-40-760 PROJECTS	.00	.00	.00	.00	.0
22-40-799 FACILITIES	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>					
22-80-800 TRANSFERS	.00	.00	40,000.00	40,000.00	.0
TOTAL DEPARTMENT 80	.00	.00	40,000.00	40,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	40,000.00	40,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	29,968.26	.00	(29,968.26)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2021

#5c Budget to Actual

PARK IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
23-37-100 INTEREST EARNINGS	.00	1,853.11	1,000.00	(853.11)	185.3
23-37-200 IMPACT FEES	.00	98,512.00	225,000.00	126,488.00	43.8
TOTAL REVENUE	.00	100,365.11	226,000.00	125,634.89	44.4
<u>CONTRIBUTIONS & TRANSFERS</u>					
23-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	574,000.00	574,000.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	574,000.00	574,000.00	.0
TOTAL FUND REVENUE	.00	100,365.11	800,000.00	699,634.89	12.6

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2021

#5c Budget to Actual

PARK IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
23-40-760 PROJECTS	.00	.00	800,000.00	800,000.00	.0
23-40-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	800,000.00	800,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	800,000.00	800,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	100,365.11	.00	(100,365.11)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2021

#5c Budget to Actual

ROAD IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>						
24-37-100	INTEREST EARNINGS	.00	132.12	.00	(132.12)	.0
24-37-200	IMPACT FEES	.00	84,186.87	250,000.00	165,813.13	33.7
	TOTAL REVENUE	.00	84,318.99	250,000.00	165,681.01	33.7
<u>CONTRIBUTIONS & TRANSFERS</u>						
24-39-500	CONTRIBUTION FROM FUND BAL	.00	.00	77,000.00	77,000.00	.0
24-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	77,000.00	77,000.00	.0
	TOTAL FUND REVENUE	.00	84,318.99	327,000.00	242,681.01	25.8

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2021

#5c Budget to Actual

ROAD IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
24-40-760 PROJECTS	.00	.00	327,000.00	327,000.00	.0
24-40-799 FACILITIES	.00	.00	.00	.00	.0
24-40-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	327,000.00	327,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	327,000.00	327,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	84,318.99	.00	(84,318.99)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2021

#5c Budget to Actual

COUNTRY FAIR DAYS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
25-37-100 INTEREST EARNINGS	.00	.00	.00	.00	.0
TOTAL SOURCE 37	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2021

#5c Budget to Actual

WATER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
26-37-100 INTEREST EARNINGS	.00	228.28	1,000.00	771.72	22.8
26-37-200 IMPACT FEES	.00	59,658.00	120,000.00	60,342.00	49.7
TOTAL REVENUE	.00	59,886.28	121,000.00	61,113.72	49.5
<u>CONTRIBUTIONS & TRANSFERS</u>					
26-39-900 FND BALANCE TO BE APPROPRIATED	.00	.00	4,000.00	4,000.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	4,000.00	4,000.00	.0
TOTAL FUND REVENUE	.00	59,886.28	125,000.00	65,113.72	47.9

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2021

#5c Budget to Actual

WATER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 40</u>						
26-40-760	PROJECTS	.00	.00	.00	.00	.0
26-40-799	FACILITIES	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 40		.00	.00	.00	.00	.0
<u>TRANSFERS</u>						
26-80-800	TRANSFERS	.00	.00	125,000.00	125,000.00	.0
TOTAL TRANSFERS		.00	.00	125,000.00	125,000.00	.0
TOTAL FUND EXPENDITURES		.00	.00	125,000.00	125,000.00	.0
NET REVENUE OVER EXPENDITURES		.00	59,886.28	.00	(59,886.28)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2021

#5c Budget to Actual

RECREATION IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
27-37-100 INTEREST EARNINGS	.00	58.58	1,000.00	941.42	5.9
27-37-200 IMPACT FEES	.00	39,198.00	70,000.00	30,802.00	56.0
TOTAL REVENUE	.00	39,256.58	71,000.00	31,743.42	55.3
<u>CONTRIBUTIONS & TRANSFERS</u>					
27-39-470 TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.0
27-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	.00	39,256.58	71,000.00	31,743.42	55.3

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2021

#5c Budget to Actual

RECREATION IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
27-40-760 PROJECTS	.00	.00	.00	.00	.0
27-40-799 FACILITIES	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>					
27-80-800 TRANSFERS	.00	.00	71,000.00	71,000.00	.0
TOTAL DEPARTMENT 80	.00	.00	71,000.00	71,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	71,000.00	71,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	39,256.58	.00	(39,256.58)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2021

#5c Budget to Actual

PUBLIC SAFETY IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>						
29-37-100	INTEREST EARNINGS	.00	8.87	.00	(8.87)	.0
29-37-200	IMPACT FEES	.00	5,922.00	12,000.00	6,078.00	49.4
	TOTAL REVENUE	.00	5,930.87	12,000.00	6,069.13	49.4
<u>CONTRIBUTIONS & TRANSFERS</u>						
29-39-470	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.0
29-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
	TOTAL FUND REVENUE	.00	5,930.87	12,000.00	6,069.13	49.4

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2021

#5c Budget to Actual

PUBLIC SAFETY IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
29-40-760 PROJECTS	.00	.00	.00	.00	.0
29-40-799 FACILITIES	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>					
29-80-800 TRANSFERS	.00	.00	12,000.00	12,000.00	.0
TOTAL DEPARTMENT 80	.00	.00	12,000.00	12,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	12,000.00	12,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	5,930.87	.00	(5,930.87)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2021

#5c Budget to Actual

CAPITAL PROJECTS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SOURCE 31</u>						
45-31-300	SALES AND USE TAX	.00	84,001.00	171,000.00	86,999.00	49.1
	TOTAL SOURCE 31	.00	84,001.00	171,000.00	86,999.00	49.1
<u>INTERGOVERNMENTAL REVENUE</u>						
45-33-400	STATE GRANTS	.00	.00	.00	.00	.0
45-33-500	FEDERAL GRANT - CARES ACT	.00	1,250.00	267,000.00	265,750.00	.5
	TOTAL INTERGOVERNMENTAL REVENUE	.00	1,250.00	267,000.00	265,750.00	.5
<u>CHARGES FOR SERVICES</u>						
45-34-270	DEVELOPER PMTS FOR IMPROV.	.00	127,420.15	.00	(127,420.15)	.0
45-34-435	DONATIONS - CMP RAIL ROAD	.00	.00	.00	.00	.0
45-34-440	CONTRIBUTIONS	.00	.00	110,000.00	110,000.00	.0
45-34-445	CONTRIBUTIONS - RESTRICTED	.00	.00	.00	.00	.0
	TOTAL CHARGES FOR SERVICES	.00	127,420.15	110,000.00	(17,420.15)	115.8
<u>MISCELLANEOUS REVENUE</u>						
45-36-100	INTEREST EARNINGS	.00	4,236.00	10,000.00	5,764.00	42.4
45-36-110	SALE OF PROPERTY	.00	.00	.00	.00	.0
	TOTAL MISCELLANEOUS REVENUE	.00	4,236.00	10,000.00	5,764.00	42.4
<u>CONTRIBUTIONS AND TRANSFERS</u>						
45-39-380	FUND SURPLUS-UNRESTRICTED	.00	.00	.00	.00	.0
45-39-470	TRANSFER FROM OTHER FUNDS	.00	.00	360,000.00	360,000.00	.0
45-39-500	FUND BALANCE TO BE APPROPRIATE	.00	.00	.00	.00	.0
45-39-800	TRANSFER FROM IMPACT FEES	.00	.00	1,127,000.00	1,127,000.00	.0
45-39-810	TRANSFER FROM CLASS "C"	.00	.00	.00	.00	.0
45-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	1,014,000.00	1,014,000.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	2,501,000.00	2,501,000.00	.0
	TOTAL FUND REVENUE	.00	216,907.15	3,059,000.00	2,842,092.85	7.1

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

#5c Budget to Actual

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
45-43-730 ADMIN - IMPROV OTHER THAN BLDG	20,324.80	90,352.72	171,000.00	80,647.28	52.8
45-43-740 EQUIPMENT	.00	48,282.20	.00	(48,282.20)	.0
TOTAL DEPARTMENT 43	20,324.80	138,634.92	171,000.00	32,365.08	81.1
<u>DEPARTMENT 57</u>					
45-57-720 BUILDINGS	.00	.00	.00	.00	.0
45-57-740 EQUIPMENT	.00	85,147.60	216,000.00	130,852.40	39.4
TOTAL DEPARTMENT 57	.00	85,147.60	216,000.00	130,852.40	39.4
<u>DEPARTMENT 60</u>					
45-60-710 LAND	1,836.60	1,961.60	800,000.00	798,038.40	.3
45-60-720 1040BUILDINGS	.00	.00	.00	.00	.0
45-60-730 STREETS-IMP OTHER THAN BLDG	.00	198,344.00	210,000.00	11,656.00	94.5
45-60-740 EQUIPMENT	10,000.00	59,297.90	125,000.00	65,702.10	47.4
TOTAL DEPARTMENT 60	11,836.60	259,603.50	1,135,000.00	875,396.50	22.9
<u>DEPARTMENT 70</u>					
45-70-710 LAND	.00	.00	.00	.00	.0
45-70-730 IMPROVEMENTS OTHER THAN BLDGS	.00	17,503.00	1,210,000.00	1,192,497.00	1.5
45-70-740 EQUIPMENT	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 70	.00	17,503.00	1,210,000.00	1,192,497.00	1.5
<u>DEPARTMENT 90</u>					
45-90-850 TRANSFER TO TRANS. UTIL. FUND	.00	.00	.00	.00	.0
45-90-900 TRANSFER TO FUND BALANCE	.00	.00	327,000.00	327,000.00	.0
TOTAL DEPARTMENT 90	.00	.00	327,000.00	327,000.00	.0
TOTAL FUND EXPENDITURES	32,161.40	500,889.02	3,059,000.00	2,558,110.98	16.4
NET REVENUE OVER EXPENDITURES	(32,161.40)	(283,981.87)	.00	283,981.87	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

#5c Budget to Actual

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>INTERGOVERNMENTAL REVENUE</u>					
51-33-500 FEDERAL GRANT - CARES ACT	.00	.00	1,000.00	1,000.00	.0
TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	1,000.00	1,000.00	.0
<u>SOURCE 34</u>					
51-34-270 DEVELOPER PMTS FOR IMPROVMNTS	.00	1,115,000.00	2,200,000.00	1,085,000.00	50.7
TOTAL SOURCE 34	.00	1,115,000.00	2,200,000.00	1,085,000.00	50.7
<u>MISCELLANEOUS REVENUE</u>					
51-36-100 INTEREST EARNINGS	.00	8,456.11	17,000.00	8,543.89	49.7
51-36-300 MISC UTILITY REVENUE	.00	25.00	.00	(25.00)	.0
TOTAL MISCELLANEOUS REVENUE	.00	8,481.11	17,000.00	8,518.89	49.9
<u>WATER UTILITIES REVENUE</u>					
51-37-100 WATER SALES	121,481.82	1,167,177.07	1,400,000.00	232,822.93	83.4
51-37-105 WATER CONNECTION FEE	.00	12,455.00	20,000.00	7,545.00	62.3
51-37-130 PENALTIES	3,700.00	30,979.82	40,000.00	9,020.18	77.5
TOTAL WATER UTILITIES REVENUE	125,181.82	1,210,611.89	1,460,000.00	249,388.11	82.9
<u>SOURCE 38</u>					
51-38-820 CONTRIBUTIONS FROM IMPACT FEES	.00	.00	125,000.00	125,000.00	.0
51-38-900 SUNDRY REVENUES	(75.00)	25.00	.00	(25.00)	.0
51-38-910 CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
51-38-920 GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	(75.00)	25.00	125,000.00	124,975.00	.0
<u>CONTRIBUTIONS AND TRANSFERS</u>					
51-39-470 TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.0
51-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	937,000.00	937,000.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	937,000.00	937,000.00	.0
TOTAL FUND REVENUE	125,106.82	2,334,118.00	4,740,000.00	2,405,882.00	49.2

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

#5c Budget to Actual

WATER UTILITY FUND

EXPENDITURES	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
51-40-110 FULL-TIME EMPLOYEE SALARIES	5,773.58	64,815.58	107,000.00	42,184.42	60.6
51-40-120 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
51-40-130 EMPLOYEE BENEFIT - RETIREMENT	1,107.99	13,037.77	25,000.00	11,962.23	52.2
51-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	470.26	5,647.62	9,000.00	3,352.38	62.8
51-40-133 EMPLOYEE BENEFIT - WORK. COMP.	269.76	1,556.03	4,000.00	2,443.97	38.9
51-40-134 EMPLOYEE BENEFIT - UI	.00	.00	900.00	900.00	.0
51-40-135 EMPLOYEE BENEFIT - HEALTH INS.	530.84	10,055.49	31,000.00	20,944.51	32.4
51-40-137 EMPLOYEE TESTING	38.00	103.00	.00	(103.00)	.0
51-40-140 UNIFORMS	103.48	749.73	2,000.00	1,250.27	37.5
51-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	3,000.00	3,000.00	.0
51-40-230 TRAVEL & TRAINING	150.00	2,551.52	1,500.00	(1,051.52)	170.1
51-40-240 OFFICE SUPPLIES & EXPENSE	35.78	1,960.24	1,600.00	(360.24)	122.5
51-40-250 EQUIPMENT SUPPLIES & MAINT.	620.16	15,486.49	10,000.00	(5,486.49)	154.9
51-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
51-40-256 FUEL EXPENSE	463.33	2,612.60	5,000.00	2,387.40	52.3
51-40-260 BUILDINGS & GROUNDS MAINT.	.00	.00	5,000.00	5,000.00	.0
51-40-262 GENERAL GOVERNMENT BUILDINGS	.00	.00	.00	.00	.0
51-40-270 UTILITIES	.00	11,739.62	14,000.00	2,260.38	83.9
51-40-280 TELEPHONE	118.28	1,611.82	2,000.00	388.18	80.6
51-40-312 PROFESSIONAL & TECH. - ENGINR	.00	7,016.25	10,000.00	2,983.75	70.2
51-40-318 PROFESSIONAL TECHNICAL	.00	.00	2,000.00	2,000.00	.0
51-40-325 PROFESSIONAL/TECHICAL - MAPS/G	.00	5,646.50	5,000.00	(646.50)	112.9
51-40-350 SOFTWARE MAINTENANCE	.00	4,757.80	8,000.00	3,242.20	59.5
51-40-370 UTILITY BILLING	1,326.80	10,359.04	14,000.00	3,640.96	74.0
51-40-480 SPECIAL WATER SUPPLIES	480.00	12,857.78	3,000.00	(9,857.78)	428.6
51-40-481 WATER PURCHASES	187.52	333,392.12	350,000.00	16,607.88	95.3
51-40-483 EMERGENCY LEAKS & REPAIRS	.00	.00	.00	.00	.0
51-40-485 FIRE HYDRANT UPDATE	.00	.00	50,000.00	50,000.00	.0
51-40-490 O & M CHARGE	6,930.44	34,204.28	100,000.00	65,795.72	34.2
51-40-495 METER REPLACEMENTS	.00	90,650.00	100,000.00	9,350.00	90.7
51-40-530 INTEREST EXPENSE	.00	58,399.63	121,000.00	62,600.37	48.3
51-40-540 CUSTOMER ASSISTANCE PROGRAM	.00	(300.00)	1,000.00	1,300.00	(30.0)
51-40-550 BANKING CHARGES	.00	4,628.39	4,000.00	(628.39)	115.7
51-40-650 DEPRECIATION	.00	.00	235,000.00	235,000.00	.0
51-40-730 IMPROVEMENTS OTHER THAN BLDGS	113.04	2,192,070.20	3,115,000.00	922,929.80	70.4
51-40-740 EQUIPMENT	.00	151,260.00	200,000.00	48,740.00	75.6
51-40-750 CAPITAL OUTLAY - VEHICLES	.00	.00	45,000.00	45,000.00	.0
51-40-811 BOND PRINCIPAL	.00	.00	95,000.00	95,000.00	.0
51-40-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
51-40-915 TRANSFER TO ADMIN SERVICES	.00	30,500.00	61,000.00	30,500.00	50.0
51-40-950 CONTRI. TO FUND BALANCE - RSRV	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	18,719.26	3,067,369.50	4,740,000.00	1,672,630.50	64.7

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2021

#5c Budget to Actual

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 80</u>					
51-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	18,719.26	3,067,369.50	4,740,000.00	1,672,630.50	64.7
NET REVENUE OVER EXPENDITURES	106,387.56	(733,251.50)	.00	733,251.50	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2021

#5c Budget to Actual

SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
52-36-100 INTEREST EARNINGS	.00	8,010.42	50,000.00	41,989.58	16.0
TOTAL MISCELLANEOUS REVENUE	.00	8,010.42	50,000.00	41,989.58	16.0
<u>SEWER UTILITIES REVENUE</u>					
52-37-300 SEWER SALES	83,608.18	747,968.34	940,000.00	192,031.66	79.6
52-37-360 CWDIS 5% RETAINAGE	.00	5,751.88	10,000.00	4,248.12	57.5
52-37-400 CWSID SEWER CONN FEES PAYABLE	.00	.00	.00	.00	.0
TOTAL SEWER UTILITIES REVENUE	83,608.18	753,720.22	950,000.00	196,279.78	79.3
<u>SOURCE 38</u>					
52-38-820 CONTRIBUTION FROM IMPACT FEES	.00	.00	237,500.00	237,500.00	.0
52-38-910 CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
52-38-920 GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	237,500.00	237,500.00	.0
<u>SOURCE 39</u>					
52-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	568,500.00	568,500.00	.0
TOTAL SOURCE 39	.00	.00	568,500.00	568,500.00	.0
TOTAL FUND REVENUE	83,608.18	761,730.64	1,806,000.00	1,044,269.36	42.2

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

#5c Budget to Actual

SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
52-40-110 FULL-TIME EMPLOYEE SALARIES	5,997.64	50,007.08	61,000.00	10,992.92	82.0
52-40-120 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
52-40-130 EMPLOYEE BENEFIT - RETIREMENT	1,181.37	10,536.71	15,000.00	4,463.29	70.2
52-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	439.62	4,342.73	5,000.00	657.27	86.9
52-40-133 EMPLOYEE BENEFIT - WORK. COMP.	256.47	1,193.26	2,000.00	806.74	59.7
52-40-134 EMPLOYEE BENEFIT - UI	.00	.00	1,000.00	1,000.00	.0
52-40-135 EMPLOYEE BENEFIT - HEALTH INS.	1,137.35	9,657.54	15,000.00	5,342.46	64.4
52-40-140 UNIFORMS	51.73	374.72	900.00	525.28	41.6
52-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	.00	.00	.0
52-40-230 TRAVEL & TRAINING	.00	432.00	4,000.00	3,568.00	10.8
52-40-240 OFFICE SUPPLIES & EXPENSE	35.78	1,041.36	1,000.00	(41.36)	104.1
52-40-250 EQUIPMENT SUPPLIES & MAINT.	.00	1,314.31	5,000.00	3,685.69	26.3
52-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
52-40-256 FUEL EXPENSE	189.77	875.56	.00	(875.56)	.0
52-40-260 BUILDINGS & GROUNDS MAINT.	.00	.00	.00	.00	.0
52-40-270 UTILITIES	.00	502.38	600.00	97.62	83.7
52-40-280 TELEPHONE	2.20	4.40	.00	(4.40)	.0
52-40-312 PROFESSIONAL & TECH. - ENGINR	.00	6,329.50	41,000.00	34,670.50	15.4
52-40-325 PROFESSIONAL/TECHICAL - MAPS/G	.00	1,323.25	1,000.00	(323.25)	132.3
52-40-350 SOFTWARE MAINTENANCE	.00	1,498.80	4,000.00	2,501.20	37.5
52-40-370 UTILITY BILLING	934.79	7,240.14	9,000.00	1,759.86	80.5
52-40-490 O & M CHARGE	13.24	2,527.36	35,000.00	32,472.64	7.2
52-40-491 SEWER TREATMENT FEE	.00	357,655.00	480,000.00	122,345.00	74.5
52-40-496 CONNECTION FEE - CWSID	.00	.00	.00	.00	.0
52-40-530 INTEREST EXPENSE	.00	.00	.00	.00	.0
52-40-550 BANKING CHARGES	.00	1,917.42	3,500.00	1,582.58	54.8
52-40-650 DEPRECIATION	.00	.00	130,000.00	130,000.00	.0
52-40-690 PROJECTS	.00	15,000.00	950,000.00	935,000.00	1.6
52-40-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
52-40-915 TRANSFER TO ADMIN SERVICES	.00	20,800.00	42,000.00	21,200.00	49.5
52-40-950 CONTRI. TO FUND BALANCE - RSRV	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	10,239.96	494,573.52	1,806,000.00	1,311,426.48	27.4
 <u>TRANSFERS AND CONTRIBUTIONS</u>					
52-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	10,239.96	494,573.52	1,806,000.00	1,311,426.48	27.4
NET REVENUE OVER EXPENDITURES	73,368.22	267,157.12	.00	(267,157.12)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2021

#5c Budget to Actual

SANITATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
53-36-100 INTEREST EARNINGS	.00	1,162.20	6,000.00	4,837.80	19.4
TOTAL MISCELLANEOUS REVENUE	.00	1,162.20	6,000.00	4,837.80	19.4
<u>SANITATION UTILITIES REVENUE</u>					
53-37-700 SANITATION FEES	42,033.83	373,117.45	450,000.00	76,882.55	82.9
TOTAL SANITATION UTILITIES REVENUE	42,033.83	373,117.45	450,000.00	76,882.55	82.9
<u>SOURCE 38</u>					
53-38-920 GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	.00	.00	.0
<u>SOURCE 39</u>					
53-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
TOTAL SOURCE 39	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	42,033.83	374,279.65	456,000.00	81,720.35	82.1

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

#5c Budget to Actual

SANITATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
53-40-110 FULL-TIME EMPLOYEE SALARIES	133.44	3,394.52	4,000.00	605.48	84.9
53-40-120 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
53-40-130 EMPLOYEE BENEFIT - RETIREMENT	24.28	702.41	1,000.00	297.59	70.2
53-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	9.90	285.99	300.00	14.01	95.3
53-40-133 EMPLOYEE BENEFIT - WORK. COMP.	5.64	70.25	100.00	29.75	70.3
53-40-134 EMPLOYEE BENEFIT - UI	.00	.00	100.00	100.00	.0
53-40-135 EMPLOYEE BENEFIT - HEALTH INS.	37.40	895.80	3,000.00	2,104.20	29.9
53-40-140 UNIFORMS	.00	.00	100.00	100.00	.0
53-40-240 OFFICE SUPPLIES & EXPENSE	.00	.00	.00	.00	.0
53-40-250 EQUIPMENT SUPPLIES & MAINT.	13.24	105.92	16,000.00	15,894.08	.7
53-40-251 VEHICLE MAINT & SUPPLIES	.00	.00	.00	.00	.0
53-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
53-40-256 FUEL EXPENSE	.00	.00	.00	.00	.0
53-40-280 TELEPHONE	13.24	13.24	.00	(13.24)	.0
53-40-350 SOFTWARE MAINTENANCE	.00	1,498.80	2,400.00	901.20	62.5
53-40-370 UTILITY BILLING	353.47	3,150.50	4,500.00	1,349.50	70.0
53-40-492 SANITATION FEE CHARGES	33,327.66	275,792.81	396,000.00	120,207.19	69.6
53-40-550 BANKING CHARGES	.00	921.03	1,000.00	78.97	92.1
53-40-650 DEPRECIATION	.00	.00	.00	.00	.0
53-40-900 CONTRIBUTION TO FUND BALANCE	.00	.00	.00	.00	.0
53-40-915 TRANSFER TO ADMIN SERVICES	.00	13,750.00	27,500.00	13,750.00	50.0
TOTAL EXPENDITURES	33,918.27	300,581.27	456,000.00	155,418.73	65.9
TOTAL FUND EXPENDITURES	33,918.27	300,581.27	456,000.00	155,418.73	65.9
NET REVENUE OVER EXPENDITURES	8,115.56	73,698.38	.00	(73,698.38)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

#5c Budget to Actual

STORM SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<hr/>					
54-33-400 STATE GRANT	.00	.00	.00	.00	.0
TOTAL SOURCE 33	.00	.00	.00	.00	.0
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SOURCE 34					
54-34-270 DEVELOPER PMTS FOR IMPROVEMENT	.00	.00	.00	.00	.0
TOTAL SOURCE 34	.00	.00	.00	.00	.0
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MISCELLANEOUS REVENUE					
54-36-100 INTEREST EARNINGS	.00	590.99	10,000.00	9,409.01	5.9
TOTAL MISCELLANEOUS REVENUE	.00	590.99	10,000.00	9,409.01	5.9
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STORM SEWER UTILITIES REVENUE					
54-37-450 STORM SEWER REVENUE	16,743.41	148,896.49	279,000.00	130,103.51	53.4
TOTAL STORM SEWER UTILITIES REVENUE	16,743.41	148,896.49	279,000.00	130,103.51	53.4
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SOURCE 38					
54-38-820 TFR FROM STORM SWR IMPACT FEE	.00	.00	40,000.00	40,000.00	.0
54-38-900 SUNDRY REVENUES	.00	.00	.00	.00	.0
54-38-910 CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
54-38-920 GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	40,000.00	40,000.00	.0
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SOURCE 39					
54-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	124,000.00	124,000.00	.0
TOTAL SOURCE 39	.00	.00	124,000.00	124,000.00	.0
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TOTAL FUND REVENUE	16,743.41	149,487.48	453,000.00	303,512.52	33.0

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2021

#5c Budget to Actual

STORM SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
54-40-110 FULL-TIME EMPLOYEE SALARIES	2,138.66	17,334.44	25,000.00	7,665.56	69.3
54-40-120 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
54-40-130 EMPLOYEE BENEFIT - RETIREMENT	441.41	4,050.95	7,000.00	2,949.05	57.9
54-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	152.52	1,435.33	2,000.00	564.67	71.8
54-40-133 EMPLOYEE BENEFIT - WORK. COMP.	108.21	485.85	1,000.00	514.15	48.6
54-40-134 EMPLOYEE BENEFIT - UI	.00	.00	200.00	200.00	.0
54-40-135 EMPLOYEE BENEFIT - HEALTH INS.	1,047.76	8,010.36	13,000.00	4,989.64	61.6
54-40-140 UNIFORMS	51.73	374.72	500.00	125.28	74.9
54-40-230 TRAVEL & TRAINING	.00	1,250.00	2,000.00	750.00	62.5
54-40-240 OFFICE SUPPLIES & EXPENSE	.00	.00	.00	.00	.0
54-40-250 EQUIPMENT SUPPLIES & MAINT.	.00	509.96	1,200.00	690.04	42.5
54-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
54-40-256 FUEL EXPENSE	156.83	664.45	400.00	(264.45)	166.1
54-40-270 UTILITIES	.00	.00	200.00	200.00	.0
54-40-280 TELEPHONE	.00	.00	.00	.00	.0
54-40-312 PROFESSIONAL & TECH. - ENGINR	.00	11,066.75	8,000.00	(3,066.75)	138.3
54-40-325 PROFESSIONAL/TECHICAL - MAPS/G	.00	4,000.50	15,000.00	10,999.50	26.7
54-40-331 PROMOTIONS	.00	.00	1,200.00	1,200.00	.0
54-40-350 SOFTWARE MAINTENANCE	.00	3,898.80	2,300.00	(1,598.80)	169.5
54-40-370 UTILITY BILLING	204.47	1,583.81	2,000.00	416.19	79.2
54-40-493 STORM SEWER O & M	.00	506.25	30,000.00	29,493.75	1.7
54-40-550 BANKING CHARGES	.00	441.73	1,000.00	558.27	44.2
54-40-650 DEPRECIATION	.00	.00	150,000.00	150,000.00	.0
54-40-690 PROJECTS	.00	.00	170,000.00	170,000.00	.0
54-40-915 TRANSFER TO ADMIN SERVICES	.00	10,500.00	21,000.00	10,500.00	50.0
TOTAL EXPENDITURES	4,301.59	66,113.90	453,000.00	386,886.10	14.6
<u>DEPARTMENT 80</u>					
54-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	4,301.59	66,113.90	453,000.00	386,886.10	14.6
NET REVENUE OVER EXPENDITURES	12,441.82	83,373.58	.00	(83,373.58)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2021

#5c Budget to Actual

PENALTIES UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>						
55-36-100	INTEREST EARNINGS	.00	.00	.00	.00	.0
	TOTAL MISCELLANEOUS REVENUE	.00	.00	.00	.00	.0
 <u>SOURCE 37</u>						
55-37-130	PENALTIES	.00	.00	.00	.00	.0
	TOTAL SOURCE 37	.00	.00	.00	.00	.0
	TOTAL FUND REVENUE	.00	.00	.00	.00	.0
	NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

#5c Budget to Actual

TRANSPORTATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
56-31-305 TRANSPORTATION - LOCAL OPTION	8,737.11	69,967.04	85,000.00	15,032.96	82.3
TOTAL SOURCE 31	8,737.11	69,967.04	85,000.00	15,032.96	82.3
<u>SOURCE 33</u>					
56-33-560 CLASS "C" ROAD ALLOTMENT	.00	.00	80,000.00	80,000.00	.0
TOTAL SOURCE 33	.00	.00	80,000.00	80,000.00	.0
<u>SOURCE 34</u>					
56-34-270 DEVELOPER PMTS FOR IMPROV.	.00	.00	118,000.00	118,000.00	.0
TOTAL SOURCE 34	.00	.00	118,000.00	118,000.00	.0
<u>SOURCE 36</u>					
56-36-100 INTEREST EARNINGS	.00	805.40	3,000.00	2,194.60	26.9
TOTAL SOURCE 36	.00	805.40	3,000.00	2,194.60	26.9
<u>SOURCE 37</u>					
56-37-800 TRANSPORTATION UTILITY FEE	36,130.49	321,301.81	400,000.00	78,698.19	80.3
TOTAL SOURCE 37	36,130.49	321,301.81	400,000.00	78,698.19	80.3
<u>CONTRIBUTIONS AND TRANSFERS</u>					
56-39-091 TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
56-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	50,000.00	50,000.00	.0
56-39-910 TRANSFER FROM CLASS "C" RES.	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	50,000.00	50,000.00	.0
TOTAL FUND REVENUE	44,867.60	392,074.25	736,000.00	343,925.75	53.3

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2021

#5c Budget to Actual

TRANSPORTATION UTILITY FUND


	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
56-76-312 PROFESSIONAL & TECH. - ENGINR	.00	14,584.25	18,000.00	3,415.75	81.0
56-76-424 CURB AND GUTTER RESTORATION	.00	.00	50,000.00	50,000.00	.0
56-76-425 STREET SEALING	.00	.00	.00	.00	.0
56-76-730 STREET PROJECTS	689.80	288,689.42	668,000.00	379,310.58	43.2
56-76-910 TRANSFER TO CAP. PROJ. FUND	.00	.00	.00	.00	.0
56-76-990 CONTRIBUTION TO FUND BALANCE	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	689.80	303,273.67	736,000.00	432,726.33	41.2
TOTAL FUND EXPENDITURES	689.80	303,273.67	736,000.00	432,726.33	41.2
NET REVENUE OVER EXPENDITURES	44,177.80	88,800.58	.00	(88,800.58)	.0

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2021

#5c Budget to Actual

GENERAL LONG-TERM DEBT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
95-43-139 PENSION EXPENSE	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 43	.00	.00	.00	.00	.0
<u>DEPARTMENT 57</u>					
95-57-139 PENSION EXPENSE	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 57	.00	.00	.00	.00	.0
<u>DEPARTMENT 60</u>					
95-60-139 PUBLIC WORKS PENSION EXP.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 60	.00	.00	.00	.00	.0
<u>DEPARTMENT 70</u>					
95-70-139 PARKS PENSION EXP.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 70	.00	.00	.00	.00	.0
<u>DEPARTMENT 71</u>					
95-71-139 RECREATION PENSION EXP.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 71	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

<p>City Council Meeting Date: 5/125/21 Agenda Item: Consideration of Rezone, Preliminary and Final Plat for Bryce Estates Staff Review: Shari Phippen, City Planner</p>	
Project Name: Bryce Estates Minor Subdivision	
Request: To rezone the property from Agricultural to Residential, and to create a minor subdivision	
Property Address: 325 East 6650 South	
Applicant: Nate Reeve (acting on behalf of property owner Seth Blair)	
Governing Document(s): South Weber City General Plan; South Weber City Code 10-5-2, Article B; SWC Code Title 11, Subdivision Regulations; SWC Code 10-2-7, Adoption and Amendments	
Decision Type: Legislative (Rezone); Administrative (Preliminary/Final Plat)	
Required Council Action(s): Review the request for rezone and preliminary/final plat and take appropriate action	
Public Hearing Notice: May 1, 2021	
Posted at: South Weber City Hall, South Weber Family Activity Center, South Weber Elementary	
Published in/on: South Weber City website, Ogden Standard Examiner, Utah Public Notice website	
Mailed to: property owners withing 300' radius of property	

Executive Summary

The City Engineer and City Planner have reviewed this request made by Nate Reeve and Seth Blair. In a letter dated April 30, 2021, City Engineer Brandon Jones stated:

The property being subdivided is located at 325 E. 6650 S. It includes approximately 1.5 acres and is currently zoned Agricultural (A). There is an existing home and other auxiliary buildings located on the property. The applicant is requesting to rezone the property to Residential LowModerate (R-LM) and split the property into 2 platted lots.

The existing home will continue to front on 6650 South (Lot #1) and the new lot will front on 6725 South (Lot #2). 6725 South is a cul-de-sac that was built with Phase 1 of the Hidden Valley Meadows Subdivision.

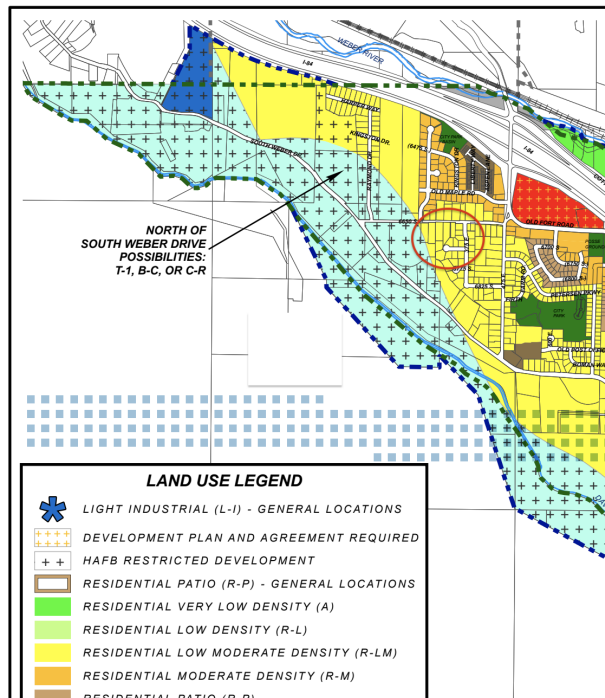
The rezone is consistent with the General Plan. Lot #1 will continue to use their existing utility services. New utility services will be installed to serve Lot #2. Frontage improvements already exist for Lot #2 and no additional ROW needs to be dedicated to the road. However, ROW dedication for a 50' ROW on 6650 South and frontage improvements are required for Lot #1."

I concur with Brandon's summary and evaluation of the project.

At the May 13, 2021 Planning Commission meeting, the Planning Commission voted 4-0 to recommend that the Council approve the rezone, preliminary and final plats for Bryce Estates.

Request Approval Standards

- Does the rezone request comply with the projected land use in the general plan?
 - o Yes
- Do the proposed lots meet the minimum size and frontage of the anticipated zone?
 - o Yes
 - o Although one new lot is being created and there is an existing home, both lots are required to and do comply with the zoning requirements of the proposed zone.
- Has road dedication for future right-of-way improvements been provided?
 - o Yes
- Has the developer provided construction drawings showing what will be done with public improvements?
 - o Because improvement of 6650 South is not anticipated for years, rather than have the developer construct improvements that would need to be replaced at that time, the City has provided the developer with the estimated cost of the improvements. The developer is required to pay that money before the City will release the plat for recording. This option is available to property owners and developers in similar situations to this one and is not unique to this request.
- Does the plat comply with all of the City standards and requirements for preliminary and final approval?
 - o Yes
 - o It is worth noting that in minor subdivisions, when preliminary and final may be guaranteed in one meeting, there are no requirements that a developer does not need to meet. There is a list of requirements for the preliminary plat and a list of requirements for the final plat- all of those requirements are still in place. There is just an option to combine the two lists into one review.



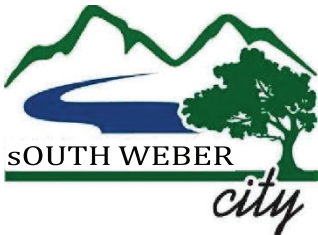
General Plan Analysis

This is a portion of the Projected Land Use Map from the 2020 South Weber City General Plan. The property is located within the red circle. As you can see by the key, the General Plan anticipates that this property will be residential in the future, and that it will be LowModerate, which is what is requested in the rezone portion of this application.

The project complies with the General Plan.

Staff Analysis

As previously stated, staff has reviewed the application and finds that it is compliant with all City standards, codes and requirements that pertain to the project.



1600 E. South Weber Drive
South Weber, UT 84405 www.southwebercity.com

801-479-3177
FAX 801-479-0066

FOR OFFICE USE ONLY

Fee paid \$ Inc Receipt _____ Date _____

Recommended by Planning Commission on: _____

Approved by City Council on: _____

ZONE CHANGE APPLICATION

Approx. Location: 320 E 6725 S

Parcel Number(s): 13-023-0217 Total Acres: 1.5 acres

Request: 1.5 Acres changed from AG Zone to RLM Zone

_____ Acres changed from _____ Zone to _____ Zone

Legal Description: (attach if too large) Refer to attached plat

Proposed Use: Residential

How does this use support the City's General Plan? Follows proposed land use and general plan

Applicant

Name: Nate Reeve _____

Company: _____

Address: 2319 E 7975 S _____

City/State/Zip: South Weber UT _____

Phone: 801-458-8006 _____

Email: nreeve@reeve-assoc.com _____

Property Owner, if not Applicant

Name: Seth Blair _____

Company: _____

Address: 325 E 6650 S _____

City/State/Zip: South Weber _____

Phone: 801-540-0580 _____

Email: _____

Public Notice Authorization: I do hereby give permission to South Weber City to place a public notice sign on the property contained herein for the purpose of citizen notification of this proposed change in zoning.

Affidavit: I also, being duly sworn, depose and state that I am the owner or agent of the owner of the property cited and that the statements and answers contained herein, along with any attachments are true and correct to the best of my knowledge and belief.

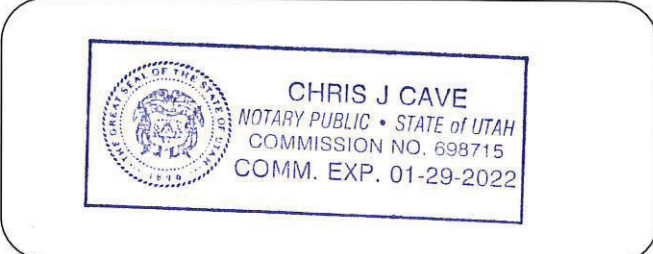
Applicant's Signature: [Signature] Date: 3/17/21

State of Utah, County of Davis

Subscribed and sworn to before me on this 17th day of MARCH, 2021

Printed Name CHRIS J. CAVE

Notary Signature [Signature]



Seal

Agent Authorization (To be filled out by owner, if allowing an agent to act on his/her behalf.)

As the owner of the real property referenced in this document, I do hereby appoint J. NATE REENE as my agent to represent me regarding this application and to appear on my behalf before any city boards considering this application.

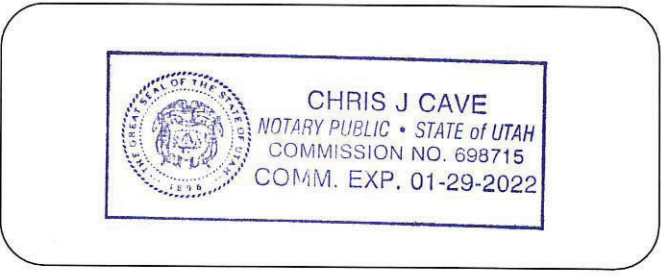
Property Owner's Signature: [Signature] Date: 3-19-21

State of Utah, County of Davis

Subscribed and sworn to before me on this 19th day of MARCH, 2021

Printed Name CHRIS J. CAVE

Notary Signature [Signature]



Seal

ORDINANCE 2021-03

AN ORDINANCE OF THE SOUTH WEBER CITY COUNCIL AMENDING PROVISIONS OF THE CITY’S ZONING MAP AND CODE REZONING PARCEL 13-023-0217 OF PROPERTY FROM AGRICULTURAL (A) TO RESIDENTIAL LOW-MODERATE (R-LM)

WHEREAS, the South Weber City Council has received an application from the owner and agent of Parcel 13-023-0217, located at approximately 320 E 6725 S, South Weber City (“the Property”); and

WHEREAS, the City Council is authorized by State statute and municipal ordinances to make such amendments; and

WHEREAS, the City Council has determined that the proposed amendment to the Property is in line with all applicable current land use ordinances and is in line with the duly adopted Projected Land Use Map of the South Weber City General Plan; and

WHEREAS, the South Weber City Planning Commission has made a favorable recommendation to the City Council that the Property be rezoned.

NOW, THEREFORE, BE IT ORDAINED by the City Council of South Weber City, Utah, as follows:

Section 1. Amendment. Parcel 13-023-9217 is hereby rezoned from Agricultural to Residential Low-Moderate. A legal description of the Property is attached hereto as Exhibit A and incorporated herein by reference.

Section 2. Severability. If any section, part, or provision of this Ordinance is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Ordinance; and all sections, parts, and provisions of this Ordinance shall be severable.

Section 3. Effective Date. In accordance with Utah Code Ann. § 10-3-701 et seq. and Title 1, Chapter 2, Section 5 of South Weber City Code, this Ordinance shall take effect immediately upon adoption and recordation.

PASSED AND ADOPTED by the City Council of South Weber, Davis County, on the 25th day of May 2021.

MAYOR: Jo Sjoblom

ATTEST: City Recorder, Lisa Smith

Roll call vote is as follows:		
Council Member Winsor	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Soderquist	FOR	AGAINST
Council Member Alberts	FOR	AGAINST
Council Member Halverson	FOR	AGAINST

EXHIBIT A

Legal Description- Parcel 13-023-0217

A PART OF THE NE 1/4 OF SEC 29-T5N-R1W, SLB&M; BEG AT A PT IN AN EXIST FENCE LINE BEING LOC S 89°28'27" E 1226.14 FT ALG THE N LINE OF SD NE 1/4 & S 00°00'00" E 299.14 FT FR THE NW COR OF SD NE 1/4; RUN TH S 89°28'27" E 100.00 FT; TH S 00°04'51" W 188.15 FT; TH N 85°04'49" W 4.78 FT; TH S 00°32'03" W 108.92 FT TO AN EXIST FENCE LINE; TH ALG SD EXIST FENCE LINE THE FOLLOWING SEVEN (7) COURSES: (1) S 70°34'55" E 32.45 FT; (2) S 70°44'22" E 72.24 FT; (3) S 33°28'10" W 40.06 FT; (4) S 35°23'47" W 55.01 FT; (5) S 19°12'23" W 43.90 FT; (6) S 19°12'23" W 9.49 FT; (7) S 14°44'36" W 35.05 FT; TH N 89°51'59" W 112.70 FT TO AN EXIST FENCE LINE; TH ALG SD EXIST FENCE LINE THE FOLLOWING TWO (2) COURSES: (1) N 00°01'37" W 169.48 FT; (2) N 00°04'52" E 325.00 FT TO THE POB. CONT. 1.33 ACRES

CERTIFICATE OF POSTING

I hereby certify that Ordinance 2021-05 was passed and adopted the 25th day of May 2021 and that complete copies of the ordinance were posted in the following locations within the City this 26th day of May 2021.

1. South Weber Elementary, 1285 E. Lester Drive
2. South Weber Family Activity Center, 1181 E. Lester Drive
3. South Weber City Building, 1600 E. South Weber Drive

Lisa Smith, City Recorder

MEMORANDUM

TO: South Weber City Planning Commission

FROM: Brandon K. Jones, P.E.
South Weber City Engineer



CC: Shari Phippen – South Weber City Planner

RE: **BRYCE ESTATES SUBDIVISION**
Engineering Review (Preliminary & Final)

Date: April 30, 2021

Our office has completed a review of the Preliminary/Final Plat and Improvement Plans for the Bryce Estates Subdivision, dated April 14, 2021 (final revised set provided today).

BACKGROUND

The property being subdivided is located at 325 E. 6650 S. It includes approximately 1.5 acres and is currently zoned Agricultural (A). There is an existing home and other auxiliary buildings located on the property. The applicant is requesting to rezone the property to Residential Low-Moderate (R-LM) and split the property into 2 platted lots. The existing home will continue to front on 6650 South (Lot #1) and the new lot will front on 6725 South (Lot #2). 6725 South is a cul-de-sac that was built with Phase 1 of the Hidden Valley Meadows Subdivision. The rezone is consistent with the General Plan. Lot #1 will continue to use their existing utility services. New utility services will be installed to serve Lot #2. Frontage improvements already exist for Lot #2 and no additional ROW needs to be dedicated to the road. However, ROW dedication for a 50' ROW on 6650 South and frontage improvements are required for Lot #1.

GENERAL

- E1. South Weber Irrigation Company. A Will-Serve/Approval letter has been received. The applicant will need to comply the requirements in the letter.
- E2. Fee in lieu of Improvements. As there is no existing curb, gutter, or sidewalk adjacent to Lot #1, we recommend that the cost of these improvements be paid to the City in the form of a fee in lieu of actually installing the improvements. The City will use this money at a future date to install the improvements as part of a larger project. The amount for these improvements is **\$10,462.20** (see attached Exhibit “A”). This should be paid by the developer to the City prior to recording the plat.
- E3. Building Permit. We recommend handling the improvements on the Site Plan as part of the Building Permit for Lot #2, and not escrowed for separately.

PLAT

- No comments

IMPROVEMENT PLANS

- No comments

STAFF ASSESSMENT

E4. The plat meets all requirements of City Code. All necessary improvements and services are being provided to the lots. The fee in lieu of improvements covers the requirement for frontage improvements for Lot #1.

SHEET 1 OF 1

BRYCE ESTATES SUBDIVISION

PART OF THE NORTHEAST QUARTER OF SECTION 29, TOWNSHIP 5 NORTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN, U.S. SURVEY
CITY OF SOUTH WEBER, DAVIS COUNTY, UTAH
APRIL, 2021

FOUND BRASS CAP MONUMENT AT THE NORTH QUARTER CORNER OF SECTION 29, TOWNSHIP 5 NORTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN, (DATED 1941)

(BASIS OF BEARINGS)
N89°28'27"W 2642.48'

FOUND BRASS CAP MONUMENT AT THE NORTHEAST CORNER OF SECTION 29, TOWNSHIP 5 NORTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN, (DATED 1941)

6650 SOUTH STREET
P.O.B.
S89°28'27"E 104.23'
S89°06'13"E 104.35'
325 EAST
1.500 S.F. OR 0.034 ACRES

BOUNDARY LINE RUNS ALONG EAST LINE OF RECORD OF SURVEY NO. 2004 PREPARED BY BUTTARS SURVEYING DATED MARCH 11, 1994 AND FILED AT THE DAVIS COUNTY SURVEYOR'S OFFICE.

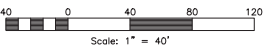
13-023-0029
DAREN R. GARDNER

WOODEN SHED IS ON LOT LINE

13-023-0212
CLAUDETTE C. HALVERSON

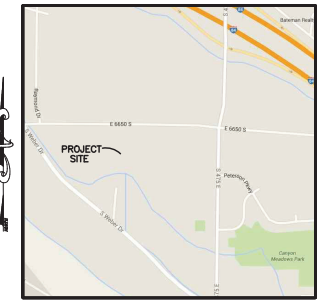
13-325-0107
TIMOTHY J. & MARIA S. BERRY

- LEGEND**
- SECTION CORNER
 - SET 5/8" REBAR AND PLASTIC CAP STAMPED "REEVE & ASSOCIATES"
 - BOUNDARY LINE
 - ADJOINING PROPERTY
 - 10' GENERAL UTILITY EASEMENT (G.U.E.)
 - EXISTING FENCE
 - SECTION TIE LINE
 - EXISTING STRUCTURE
 - ROAD DEDICATION TO CITY OF SOUTH WEBER



'R' LOT NOTE

R = NO BASEMENT IS ALLOWED ON LOT #2 DUE TO THE PRESENCE OF HIGH GROUNDWATER, UNLESS A LAND DRAIN LATERAL IS INSTALLED. IF A LATERAL IS INSTALLED, THE TOP OF THE LOWEST FLOOR SLAB MUST BE A MINIMUM OF 2' HIGHER THAN THE INVERT OF THE LATERAL AT THE FRONT OF THE HOME.



VICINITY MAP
SCALE: NONE

CURVE TABLE

CURVE	RADIUS	ARC LENGTH	CHORD	CHORD BEARING	DELTA
C1	60.00'	166.73'	164.61'	S12°41'57"W	65°09'22"

NARRATIVE

THE PURPOSE OF THIS PLAT IS TO CREATE A TWO LOT SUBDIVISION AS SHOWN. THE SUBDIVISION IS COMPRISED OF PARCELS B AND C OF HIDDEN VALLEY MEADOWS PHASE 1, AND A PORTION OF PARCELS 13-023-0217 AND 13-023-0218. THERE IS A SIGNIFICANT DIFFERENCE BETWEEN THE FENCE AND DEED CALLS ALONG THE WEST PROPERTY LINE, THE DEED CALLS AND A 2004 BUTTARS RECORD OF SURVEY WERE HONORED AS THE WEST LINE OF THIS SUBDIVISION AS IT IS THE UNDERSTANDING OF ADJACENT OWNERS THAT THE WEST SIDE OF THE OLD DITCH WAS THE PROPERTY LINE. ALL REAR LOT CORNERS WERE SET WITH A 5/8" REBAR AND PLASTIC CAP STAMPED "REEVE & ASSOCIATES".

BASIS OF BEARINGS

THE BASIS OF BEARINGS FOR THIS PLAT IS THE MEASURED LINE BETWEEN THE NORTHEAST CORNER AND THE NORTH QUARTER CORNER OF SECTION 35 AND THE NORTH QUARTER CORNER OF SECTION 29, TOWNSHIP 5 NORTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN, SHOWN HEREON AS N89°28'27"W.

BOUNDARY DESCRIPTION

PART OF THE NORTHEAST QUARTER OF SECTION 29, TOWNSHIP 5 NORTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN, U.S. SURVEY, DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT, SAID POINT BEING N89°28'27"W 1314.53 FEET AND S00°33'37"W 299.12 FEET FROM THE NORTHEAST CORNER OF SAID SECTION 29; THENCE S00°04'51"W 188.15 FEET; THENCE N85°04'49"W 4.78 FEET; THENCE S00°32'03"W 95.52 FEET; THENCE N89°43'21"E 135.74 FEET TO THE WESTERLY LINE OF LOT 106-R OF HIDDEN VALLEY MEADOWS PHASE 1; THENCE ALONG SAID WESTERLY LINE OF LOT 106-R THE FOLLOWING FIVE (5) COURSES: (1) S37°13'15"W 32.30 FEET; (2) S37°20'53"W 28.88 FEET; (3) S33°28'10"W 40.06 FEET; (4) S35°23'47"W 51.43 FEET; AND (5) S44°43'22"E 5.69 FEET TO THE WESTERLY LINE OF THE OLD DE-SAC OF 6725 SOUTH STREET; THENCE ALONG SAID WESTERLY LINE ALONG A NON-TANGENT CURVE TURNING TO THE LEFT WITH A RADIUS OF 60.00 FEET, AN ARC LENGTH OF 68.23 FEET, A DELTA ANGLE OF 65°09'22". A CHORD BEARING OF S12°41'57"W, AND A CHORD LENGTH OF 64.61 FEET TO THE NORTHERLY LINE OF LOT 107-R OF HIDDEN VALLEY MEADOWS PHASE 1; THENCE S72°54'47"W ALONG SAID NORTHERLY LINE, 146.48 FEET; THENCE N00°34'00"E 517.71 FEET TO THE POINT OF BEGINNING.

CONTAINING 65,578 S.F. OR 1.505 ACRES MORE OR LESS

PRELIMINARY PLAT NOT FOR RECORDATION

SOUTH WEBER CITY PLANNING COMMISSION
APPROVED BY THE SOUTH WEBER PLANNING COMMISSION ON THIS THE ____ DAY OF _____, 20__.

CHAIRMAN, SOUTH WEBER CITY PLANNING COMMISSION

SOUTH WEBER CITY ENGINEER
I HEREBY CERTIFY THAT THIS OFFICE HAS EXAMINED THIS PLAT AND IT IS CORRECT IN ACCORDANCE WITH INFORMATION ON FILE IN THIS OFFICE.

SOUTH WEBER CITY ENGINEER DATE

SOUTH WEBER CITY COUNCIL
PRESENTED TO THE SOUTH WEBER CITY COUNCIL THIS ____ DAY OF _____, 20__, AT WHICH TIME THIS SUBDIVISION WAS APPROVED AND ACCEPTED.

SOUTH WEBER CITY MAYOR ATTEST: CITY RECORDER

SOUTH WEBER CITY ATTORNEY
APPROVED BY THE SOUTH WEBER CITY ATTORNEY THIS THE ____ DAY OF _____, 20__.

SOUTH WEBER CITY ATTORNEY

SURVEYOR'S CERTIFICATE
I, TREVOR J. HATCH, DO HEREBY CERTIFY THAT I AM A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF UTAH IN ACCORDANCE WITH TITLE 58, CHAPTER 22, PROFESSIONAL ENGINEERS AND LAND SURVEYORS ACT; AND THAT I HAVE COMPLETED A SURVEY OF THE PROPERTY DESCRIBED ON THIS PLAT IN ACCORDANCE WITH SECTION 17-23-17 AND HAVE VERIFIED ALL MEASUREMENTS, AND HAVE PLACED MONUMENTS AS REPRESENTED ON THIS PLAT, AND THAT THIS PLAT OF BRYCE ESTATES SUBDIVISION IN SOUTH WEBER CITY, DAVIS COUNTY, UTAH, HAS BEEN DRAWN CORRECTLY TO THE DESIRED SCALE AND IS A TRUE AND CORRECT REPRESENTATION OF THE HEREIN DESCRIBED LANDS INCLUDED IN SAID SUBDIVISION, BASED UPON DATA COMPILED FROM RECORDS IN THE DAVIS COUNTY RECORDER'S OFFICE AND FROM SAID SURVEY MADE BY ME ON THE GROUND. I FURTHER CERTIFY THAT THE REQUIREMENTS OF ALL APPLICABLE STATUTES AND ORDINANCES OF SOUTH WEBER CITY, DAVIS COUNTY, CONCERNING ZONING REQUIREMENTS REGARDING LOT MEASUREMENTS HAVE BEEN COMPLIED WITH.

SIGNED THIS ____ DAY OF _____, 20__.

9031945
UTAH LICENSE NUMBER

TREVOR J. HATCH
STATE OF UTAH

OWNERS DEDICATION AND CERTIFICATION
WE, THE UNDERSIGNED OWNERS OF THE HEREIN DESCRIBED TRACT OF LAND, DO HEREBY SET APART AND SUBDIVIDE THE SAME INTO TWO LOTS AS SHOWN ON THE PLAT AND NAME SAID TRACT BRYCE ESTATES SUBDIVISION, AND DO HEREBY DEDICATE TO SOUTH WEBER CITY, DAVIS COUNTY, UTAH, ALL PARTS OF SAID TRACT OF LAND DESIGNATED AS STREETS, THE SAME TO BE USED AS PUBLIC THROUGHFARES FOREVER; AND ALSO DEDICATE TO SOUTH WEBER THOSE CERTAIN STRIPS AS EASEMENTS FOR GENERAL UTILITY AND DRAINAGE PURPOSES AS SHOWN HEREON, THE SAME TO BE USED FOR THE INSTALLATION, MAINTENANCE AND OPERATION OF GENERAL UTILITY SERVICE LINES AND DRAINAGE AS MAY BE AUTHORIZED BY SOUTH WEBER CITY WITH NO BUILDINGS OR STRUCTURES BEING ERECTED WITHIN ANY EASEMENT DESCRIBED HEREON.

SIGNED THIS ____ DAY OF _____, 20__.

NATE REEVE RACHEL REEVE
SETH M. JR. BLAIR ARLEAN MARIE BLAIR

ACKNOWLEDGMENT
STATE OF UTAH)
COUNTY OF _____)
ON THE ____ DAY OF _____, 20__,
PERSONALLY APPEARED BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, (AND) _____ SIGNER(S) OF THE ABOVE, OWNER'S DEDICATION AND CERTIFICATION, WHO BEING BY ME DULY SWORN, DID ACKNOWLEDGE TO ME _____ SIGNED IT FREELY, VOLUNTARILY, AND FOR THE PURPOSES THEREIN MENTIONED.

NOTARY PUBLIC
MY COMMISSION EXPIRES: _____
RESIDING IN _____ COUNTY, _____

ACKNOWLEDGMENT
STATE OF UTAH)
COUNTY OF _____)
ON THE ____ DAY OF _____, 20__,
PERSONALLY APPEARED BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, (AND) _____ SIGNER(S) OF THE ABOVE, OWNER'S DEDICATION AND CERTIFICATION, WHO BEING BY ME DULY SWORN, DID ACKNOWLEDGE TO ME _____ SIGNED IT FREELY, VOLUNTARILY, AND FOR THE PURPOSES THEREIN MENTIONED.

NOTARY PUBLIC
MY COMMISSION EXPIRES: _____
RESIDING IN _____ COUNTY, _____

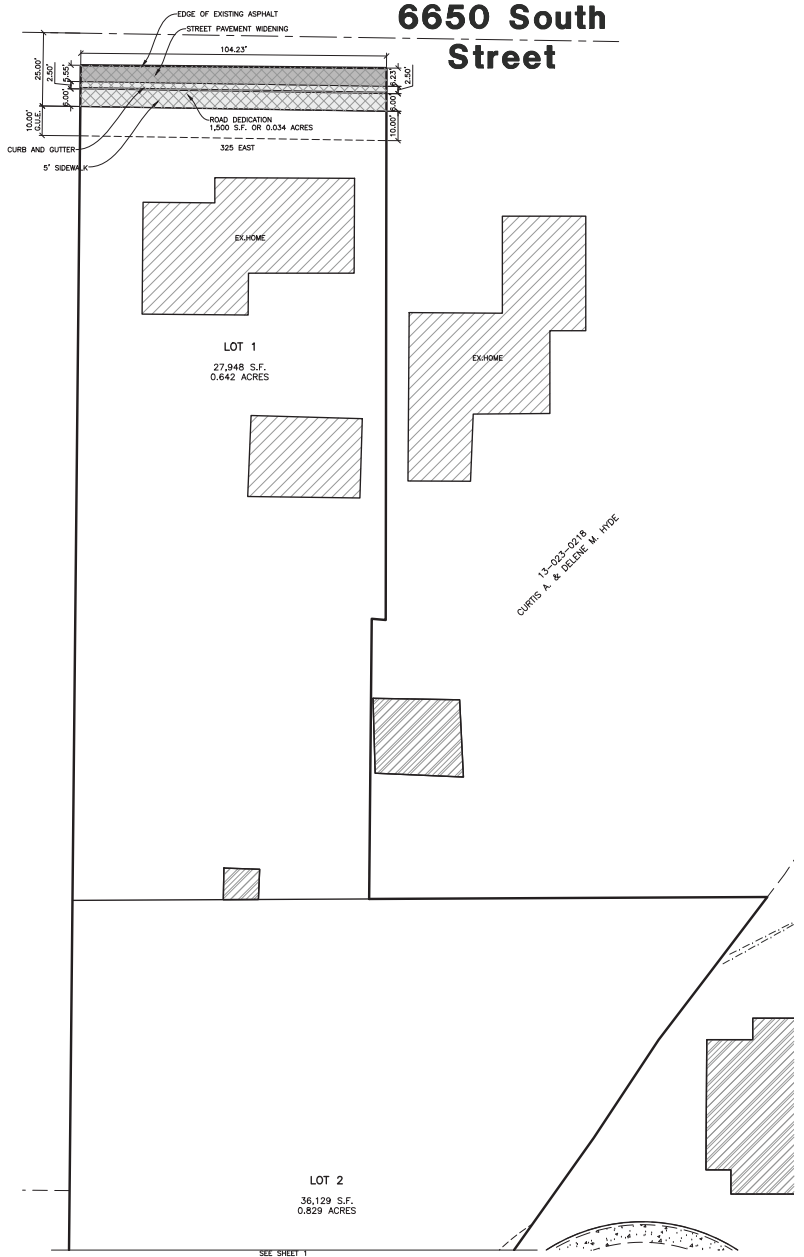
PROJECT INFORMATION
Surveyor: T. HATCH
Project Name: BRYCE ESTATES SUBDIVISION
Designer: N. ANDERSON
Number: _____
Scale: 1"=40'
Revision: _____
Begin Date: 02-24-2021
Checked: _____

DAVIS COUNTY RECORDER
ENTRY NO. _____ FEE PAID _____
AND RECORDED _____ AT _____
IN BOOK _____ OF _____
THE OFFICIAL RECORDS, PAGE _____

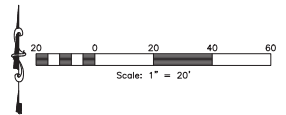


RECORDED FOR: _____
DAVIS COUNTY RECORDER

DEPUTY



- NOTES:
1. ROAD DEDICATION AND C.U.G.E. TO BE CONVEYED WITH THE RECORDING OF THE PLAT.
 2. FRONTAGE IMPROVEMENTS (STREET PAVEMENT, CURB, GUTTER, AND SIDEWALK) TO BE INSTALLED AT A FUTURE DATE BY THE CITY.
 3. THE COST OF THE FRONTAGE IMPROVEMENTS IS BASED ON CURRENT CITY STANDARDS AND IS TO BE PAID TO THE CITY PRIOR TO RECORDING THE PLAT.



6650 South Street

LOT 1
27,948 S.F.
0.642 ACRES

LOT 2
36,129 S.F.
0.829 ACRES

SEE SHEET 1

13-0923-0218
CURTIS A. & DELENE M. HYDE

325 EAST

EDGE OF EXISTING ASPHALT
STREET PAVEMENT WIDENING
104.23'

ROAD DEDICATION
1200 S.F. OR 0.034 ACRES

CURB AND GUTTER
15'

5' SIDEWALK

EX-HOME

EX-HOME

THESE PLANS AND SPECIFICATIONS ARE THE PROPERTY OF REEVE & ASSOCIATES, INC., 5160 SOUTH 1500 WEST, RIVERDALE, UTAH 84405, AND SHALL NOT BE PHOTOCOPIED, RE-DRAWN, OR USED ON ANY PROJECT OTHER THAN THE PROJECT SPECIFICALLY DESIGNED FOR, WITHOUT THEIR WRITTEN PERMISSION. THE OWNERS AND ENGINEERS OF REEVE & ASSOCIATES, INC. DISCLAIM ANY LIABILITY FOR ANY CHANGES OR MODIFICATIONS MADE TO THESE PLANS OR THE DESIGN THEREON WITHOUT THEIR CONSENT.



REVISIONS	DESCRIPTION
DATE	

Bryce Estate Subdivision
SOUTH WEBER CITY, DAVIS COUNTY, UTAH
6650 South Street

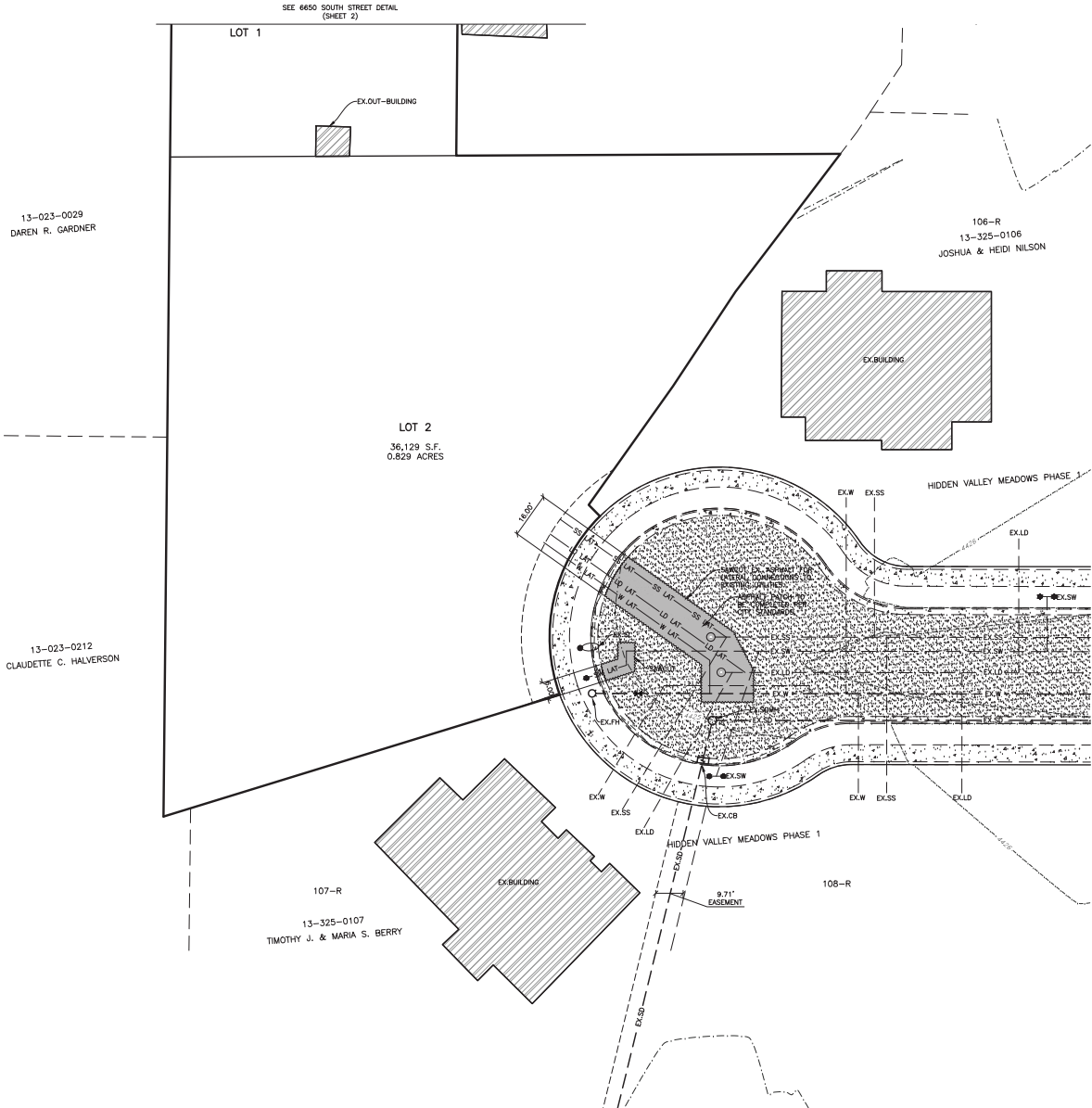


Project Info.
Engineer: J. MATE REEVE, P.E.
Drafted: C. KINGSLEY
Begin Date: MARCH 2021
Name: BRYCE ESTATE SUBDIVISION
Number: _____

Sheet	1
1	Sheets

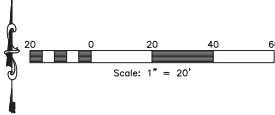
Bryce Estate Subdivision Improvement Plans

SOUTH WEBER CITY, DAVIS COUNTY, UTAH
MARCH 2021



6725 South Street

- NOTES:
1. MAINTAIN 10 FEET HORIZONTAL AND 18 INCHES VERTICAL SEPARATION BETWEEN SEWER AND WATER SERVICES.
 2. SERVICES TO BE INSTALLED PER CITY STANDARDS.
 3. STREET CUTTING AND ASPHALT PATCHING TO BE AS REQUIRED IN THE CITY STANDARDS (SEE SHEETS CS-05 AND CS-05A).
 4. SEWER AND LAND DRAIN LATERALS TO BE INSTALLED AT A MINIMUM GRADE OF 2 PERCENT.
 5. IF WATER METER IS LOCATED IN DRIVEWAY, IT WILL REQUIRE A TRAFFIC-RATED METER PIT AND COVER (SEE SHEET CS-08).



Reeve & Associates, Inc.
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 WWW.REEVE-ASSOCIATES.COM

REVISIONS	DESCRIPTION
DATE	

Bryce Estate Subdivision
 SOUTH WEBER CITY, DAVIS COUNTY, UTAH
6725 South Street



Project Info.

Engineer: NATE REEVE, P.E.
 Drafter: C. KINGSLEY
 Begin Date: MARCH 2021
 Name: BRYCE ESTATE SUBDIVISION
 Number: _____

Sheet	1
1	1 Sheets

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RESOLUTION 21-27

**A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL
APPROVING BRYCE ESTATES SUBDIVISION FINAL PLAT
AND IMPROVEMENT PLANS**

WHEREAS, developers Nate and Rachel Reeve applied to rezone and subdivide 1.47 acres of property at approximately 370 E 6725 S into two building lots; and

WHEREAS, a public hearing was noticed and held on May 13, 2021 at City Hall and the Planning Commission recommended a change in zoning and subdivision approval; and

WHEREAS, City Planner Shari Phipps and City Engineer Brandon Jones have reviewed all documents for compliance with code; and

WHEREAS, Council has approved the zoning change request from Agriculture (A) To Residential Low Moderate (R-LM); and

WHEREAS, City Council has now examined all reviews and submitted documents and approves the plat and improvement plans as presented;

NOW THEREFORE BE IT RESOLVED by the Council of South Weber City, Davis County, State of Utah, as follows:

Section 1. Approval: Final plat and improvement plans for Bryce Estate Subdivision located at approximately 370 E 6725 S are hereby approved.


Section 2: Repealer Clause: All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

PASSED AND ADOPTED by the City Council of South Weber, Davis County, on the 25th day of May 2021.

Roll call vote is as follows:		
Council Member Winsor	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Soderquist	FOR	AGAINST
Council Member Alberts	FOR	AGAINST
Council Member Halverson	FOR	AGAINST

Jo Sjoblom, Mayor

Attest: Lisa Smith, Recorder

<p>City Council Meeting Date: 5/25/2021 Agenda Item: Approval of The Lofts, Final Plat Staff Review by: Shari Phippen, City Planner</p>	
<p>Project Name: The Lofts at Deer Run- Final Plat</p>	
<p>Request: Approval of the Amended Development Agreement, Final Plat, Improvements and Site Plan for The Lofts at Deer Run</p>	
<p>Property Address: 7870 South 2700 East (Approx)</p>	
<p>Applicant: Joseph Cook</p>	
<p>Governing Document(s): South Weber City General Plan, Commercial Overlay Zone (has since been repealed but applicant was vested prior to repeal so is vested in the entitlements of the zone); South Weber City Code, Title 11- Subdivision Regulations</p>	
<p>Decision Type: Administrative</p>	
<p>Required Council Action(s): If the Council is satisfied with staff analysis of the plat and plans and is satisfied that all required standards have been met, it would be appropriate at this time to approve the final plat and plans for The Lofts at Deer Run.</p>	
<p>Public Notice/Hearings: No public hearing or property owner notification is required for final plat approval. Required public hearings were held by the Planning Commission as part of the approval of the Preliminary Plat. Public notice is provided via the agenda and packet materials.</p>	

Executive Summary

The Council is being asked to take administrative action on the final plat. As such, the role of the Council is to determine whether the Amended Development Agreement, Final Plats, Site Plan, and Improvement Plan comply with the plain language of the City’s land use regulations. The decision is bound by the law and cannot be based on public or personal opinion.

The Lofts at Deer Run received approval of their preliminary plat at the December 17, 2020 meeting of the Planning Commission. At their meeting on May 13, 2021, the Planning Commission had a 2-2 tie on the vote to recommend the Council give final approval. One commissioner was absent from the meeting. The two dissenting commissioners gave different reasons for their “nay” vote.

Accordingly, this comes to the Council without a recommendation from the Commission. It should be noted that no recommendation is not the same as a recommendation to deny. It simply means that the Council is asked to consider the request without the benefit of Commission insight or action.

Request Approval Standards

The final plat is compliant with all engineering and planning standards.

The improvement plans have been reviewed and accepted by the City Engineer as meeting City standards where applicable.

The City has received letters from Weber Basin Water Conservancy District, Davis & Weber Canal Co and South Weber Water Improvement District. Those agencies have reviewed the plans and provided final approval letters. Specific construction requirements related to their services will be discussed and reviewed at the staff-led preconstruction meeting.

The architectural and landscaping plans were reviewed and approved as part of the preliminary plat approval.

City code 10-5 and 10-7 require that projects over an acre in size receive a conditional use permit. For residential projects requiring a CUP, the review and approval process is identical to the subdivision process. By approving the final plat, the City approves the conditional use permit for the project.

General Plan Analysis

Review of relevant portions of the General Plan were reviewed as part of the approval of the preliminary plat. There are no further General Plan considerations at this time.

Staff Analysis

Based on review by myself, as the City Planner and Brandon Jones, the City Engineer, the final plat for The Lofts at Deer Run is fully compliant with the requirements necessary to be given approval by the City Council.

Excerpt from PC Minutes 12-17-2020

Commissioner Walton moved to open the public hearing for Preliminary Site Plan, Improvements & Amended Development Agreement for: The Lofts at Deer Run located at approx. 7870 S 2700 E by Developer Joseph Cook of Deer Run Development LLC. Commissioner Johnson seconded the motion. A roll call vote was taken. Commissioners Boatright, Osborne, Walton, and Johnson voted aye. The motion carried.

***** PUBLIC HEARING *****

Public Hearing and Action on PRELIMINARY Site Plan, Improvements & Amended Development Agreement for: The Lofts at Deer Run located at approx. 7870 S 2700 E by Developer Joseph Cook of Deer Run Development LLC: Commissioner Osborne reported emails were received from Jeffrey Eddings and Paul Sturm concerning this agenda item. (See Attached). He pointed out Mr. Eddings is concerned about the water detention basin and making sure it is going to be grass, landscaped, and sprinklers. The plans on page 552 still show it as rock. He acknowledged the email received from Paul Sturm of 16 December 2020. City Engineer, Brandon Jones discussed Mr. Sturm's concerns with the updated traffic study and recommended the developer's traffic engineer, Joe Perrin address Mr. Sturm's concerns.

Mr. Perrin read from Paul Sturm's email of 16 December 2020 which is as follows:

Item #10 – Packet Pages 102 of 561 – Lofts Traffic Study: *During the recent Lofts presentation to the SWC City Council, the council requested of A-Trans to present a comparison of the theoretical versus actual travel flow for the Lofts project. I did not see this presented anywhere*

in this current presentation! Members of the City Council had conducted on-site surveys at other similar developments and had stated their concerns.

Mr. Perrin reported that was for the shared parking and there is no longer a need for shared parking because of the revised plan. He referenced ITE Manual which states during peak period demand it ranges from .59 vehicles per dwelling unit to 1.94 vehicles per dwelling unit.

Mr. Perrin read from Paul Sturm's email of 16 December 2020 which is as follows:

Item #11 – Packet Pages 102 and 158 of 561 – Lofts Traffic Study: *Why do the Table of Figures for the May 2020 and November 2020 vary?*

Mr. Perrin relayed at one time the plan included a day care with origin destinations and now after working with Brandon Jones, there is a different origin destination.

Mr. Perrin read from Paul Sturm's email of 16 December 2020 which is as follows:

Item #12 – Packet Page 160 and 161 of 561 – Lofts Proposed Development Agreement – Traffic Study: *I Introduction and Summary (Page 160)*

a) I do not agree with the statement made in the third bullet. How does one know that there will not be left out access? Who would enforce a "No Left Turn" access?

III Introduction and Summary (Page 161)

b) There should also be a fourth bullet to address Deer Run Drive traffic that will be turning left in front of the Lofts property. Sight distance from Deer Run Drive to 2700 E. could be a safety issue and should be addressed in the Traffic Study.

Mr. Perrin discussed installing signage for “no left turn” and a pork chop island at the driveway to make a left turn less desirable. Ultimately, law enforcement is responsible for enforcing. He addressed the concern with sight distance for those turning left on to Deer Run Drive. He described the process of creating a site triangle which is based upon the speed of the road and location of the buildings.

Mr. Perrin read from Paul Sturm's email of 16 December 2020 which is as follows:

Item #13 – Packet Page 168 of 561 – Lofts Traffic Study – Figure 5

Does not address the traffic from Deer Run Drive. I believe the 5% shown for traffic on 2700 E. is too low considering the number of houses south of Deer Run Drive that use 2700 E.

Mr. Perrin explained it is estimated that this development will be send 5% of the traffic south and 90% will leave this subdivision and go north.

Mr. Perrin read from Paul Sturm's email of 16 December 2020 which is as follows:

Item #14 – Packet Pages 169 to 173 of 561 – Lofts Traffic Study – Figures 6 & 8 & 9.

These figures do not address the middle access point with respect to any traffic patterns. I believe that this report is inconsistent and not complete. Why was the middle access point not addressed? The middle access point needs to be addressed because of the construction phasing proposed. (See Packet Page 526.)

Joe reported the traffic is assigned at two access points and because of the size and type of development this will provide sufficient capacity.

Mr. Perrin read from Paul Sturm’s email of 16 December 2020 which is as follows:

Item #15 - Packet Page 192 of 561 - Lofts Study

- a) *The third access point, once again was not addressed in this updated traffic report. (Please see Paragraph 15) above.)*
- b) *The traffic impact of Deer Run Drive and the 2700 E. traffic coming from south of Deer Run Drive needs to be addressed from a safety aspect.*

Joe reported approximately 5% from our development will be traveling on Deer Run Drive. Any time you add an access onto a road, you will increase potential for safety, but individuals need to pay attention.

Commissioner Osborne asked if the study considers snow on 2700 East. Joe replied that is more of a maintenance issue. He pointed out they are extremely below capacity.

Mr. Perrin read from Paul Sturm’s email of 16 December 2020 which is as follows:

Item #29 - Packet Pages 524 to 527 - Lofts Engineering

- a) *These drawings clearly indicate a middle access driveway for the development, yet A-Trans does not address the traffic in their assessments.*
- b) *Packet Pages 169 to 173 of 561 shows the middle access driveway, the traffic pattern of which was not addressed.*
- c) *Packet Pages 525 thru 527 (Site Plan Phases clearly show the middle access driveway. This is of particular importance due to the Phase 2 development that use the "middle" access driveway location.*

Joe reported it was not overlooked. There is not more traffic from the site that magically disappeared. They put the traffic at the two locations so they it can be shown that this works fine too.

Fred Cox explained the first building has been moved away from the corner and the grade won’t be raised. There will not be any additional problems with someone coming out of Deer Run Drive. He pointed out he has a lot of confidence in Joe Perrin as a traffic engineer.

Commissioner Osborne addressed Jeffrey Eddings concerns regarding the water detention basin and making sure it is going to be all grass, landscaped and have sprinklers because the plans on page 552 still show it as rock. Joseph Cook replied that is the intent for the water detention basin.

Commissioner Boatright moved to close the public hearing for Preliminary Site Plan, Improvements & Amended Development Agreement for: The Lofts at Deer Run located at approx. 7870 S 2700 E by Developer Joseph Cook of Deer Run Development LLC . Commissioner Johnson seconded the motion. A roll call vote was taken. Commissioners Boatright, Osborne, Walton, and Johnson voted aye. The motion carried.

***** PUBLIC HEARING CLOSED *****

Commissioner Osborne asked why no elevators. Fred Cox replied they don’t need an elevator as per Fair Housing because there is an accessible main level.

Commissioner Walton thanked the developer for working with the City and trying to make sure everything works. He asked why the architecture changes. Fred replied after previous meetings they decided to include pitch roofs, dormers, etc. to help it look more like a resort because of the location to the canyon. Commissioner Walton would like to see more variety between the buildings. He commented this development will showcase South Weber City and he does not want to sell it short. He likes the concept and the color but wants to make it great.

City Planner, Barry Burton discussed a conversation he had with Mayor Sjoblom earlier this week. He explained she is concerned with the large expanse of stucco and recommended extending the stone.

Commissioner Osborne did not see a place for washer and dryer. Fred pointed out the locations that can be used for washer and dryer on the plans. Joseph Cook reviewed slides of various architecture styles. Commissioner Boatright pointed out architecture styles are subjective and what someone may like someone else may not. He understands this developer has already made a lot of changes. Commissioner Johnson commented originally there was to be 50/50 residential and commercial. He discussed the developer's comments about being a resort development, and South Weber City is not a resort community. He does not like the white buildings.

Fred Cox pointed out they have adjusted based on comments from the City Council as well. Joseph Cook expressed the City Council was not in favor of shared parking. He expressed they have added more walkable areas, lowered the number of units, and re-designed the plans. He feels they have made significant changes. Commissioner Osborne asked about phasing. Leland Martineau replied there is a certain amount of retainage that will coincide with the rear two buildings.

City Planner, Barry Burton's review of 8 December 2020 is as follows:

Zone Compliance:

PL1. The C-O zone allows up to 25 dwelling units per acre. The proposed development contains 2.914 acres in the C-O zone allowing up to 72 units. This latest proposal contains 60 dwelling units.

PL2. There is no specified amount of commercial floor area required by the code, however, there is a development agreement in place that requires at least 27,000 square feet. This plan includes 3,985 square feet and would require an amendment to the existing development agreement. A proposed amended development agreement accompanies the proposal.

PL3. There are no specific lot requirements.

PL4. There is a maximum front setback of 10' for buildings fronting on the public street. This provision has been met.

PL5. The only other setback requirement is that there be a minimum of 20' from a structure to a neighboring residential zone. This requirement has been met.

PL6. Parking requirements have been addressed in the approved development agreement with 164 stalls required. This requirement was based on a different project layout and composition. This plan includes 164 parking spaces with 12 fewer residential units and the elimination of 28,415 square feet of commercial space. This plan, as a complete project, meets the parking requirements of Chapter 8 of the Zoning Ordinance including guest parking requirements and without any shared parking.

Phase 1 meets the parking requirements for that phase, 62 spaces. Phases 1 and 2 together are only 2 spaces shy of the required 109 spaces. This is because the underground parking in Building B will not actually be available until Phase 3 is complete and because; due to grades, it would be very difficult to provide more parking with Phase 2.

When Phase 3 is complete, the required parking will all be in place.

PL7. Architectural/Site Plan review by the Planning Commission is required for this project as specified in the C-O zone. According to Title 10, Chapter 12 of the City Code; the Planning Commission “shall determine if the proposed architectural and development plans submitted are consistent with this Chapter (Chapter 12) and with the purposes and objectives of this Title (Title 10)”. This can be done simultaneously with the Conditional Use review.

This new plan includes building elevations that have considerably more distinctive architectural features than previous plans. This architectural style includes more features of visual interest than previous plans including a pitched roof. It all seems more appropriate to South Weber and visually more appealing. (See PL9)

PL8. The C-O zone allows a maximum building height of 3-1/2 stories or 50’. All structures are under the 50’ height restriction and are 3stories in height. By definition of building height, Building A is only 38’ in height and Buildings B & C could be considered 38’ as well if you determine the front of the buildings to be the side that faces the public street, 2700 East.

PL9. Section 10-5N-6 D requires that 100% of the first floor facing a street must be commercial space. **This plan has 50% of the first floor of Building A as commercial space with the rest being residential. This is an issue that would have to be addressed in the amended development agreement.**

PL10. There are Special Provisions and Limitations in Section 10-5N-11 of the code. I will list each of those provisions with an opinion as to whether it has been met. Some of this is subjective, opinion of the observer, other parts are clearly objective.

The following are requirements of Section 10-5N-11 A

1. Wherever practical, buildings shall incorporate arcades, roofs, alcoves, porticoes, and awnings that protect pedestrians from the rain and sun.

There are balconies on the floor above each street side entry that provide shelter.

2. Trash storage areas, mechanical equipment, transformers, meters, and similar devices are not permitted to be visible from the street. Where site constraints would otherwise force these uses into visible locations, they shall be screened by decorative walls, earthen berms, landscaping, or architectural treatments capable of screening views from streets and sidewalks. If in rooftop locations, mechanical equipment shall be screened by roof components, parapets, cornices, or other architectural features.

Dumpsters are located within enclosures and when doors are closed would not be visible from the street. **We still do not know the location of mechanical equipment**

and cannot address whether it will be adequately screened. This is an issue we can address with final plans.

3. *There shall be no outside storage of materials or equipment, other than motor vehicles licensed for street use except as specifically approved by the planning commission in conjunction with a conditional use application.*

No outside storage is shown on the plans.

4. *Outdoor dining, seating, signage, and sales can be approved in conjunction with a conditional use application. Outdoor uses shall not be materially detrimental to the public health, safety, or welfare, nor injurious to property or improvements in the immediate vicinity of the use. The use shall be placed so as not to disrupt the traffic flow of vehicles or pedestrians into or on the site. Planning commission can at their discretion, place time limits on outdoor dining, seating, and signage based on intensity of use, and the impacts the use may pose to the development.*

The only outdoor seating would be on the balconies and patios of residential units which cause no traffic flow disruption.

5. *Primary building orientation shall be toward the street. Buildings that are open to the public and are within thirty feet (30') of the street shall have an entrance for pedestrians from the street to the building interior. This entrance shall be designed to be attractive and functional, be a distinctive and prominent element of the architectural design and shall be open to the public during all business hours.*

All commercial space is within 30' of the street. The facade of the commercial space is distinguished by materials and the amount of glass. I believe they are distinctive and will be readily perceived as commercial entrances.

6. *Buildings shall incorporate exterior lighting and changes in mass, surface, or finish giving emphasis to entrances.*

Each commercial entrance has a significant amount of glass that gives emphasis. There is a light fixture mounted at 13' on the wall above each commercial entrance.

7. *Buildings shall provide a clear visual division between all floors. The top floor of any building shall contain a distinctive finish, consisting of a roof, cornice, or other architectural termination.*

Bottom floor commercial areas are clearly distinguished by different materials from residential floors. Residential floors are adequately distinguished via balconies and window placement and differing materials. Developers have included a colored version of the sign plan that shows a color scheme typical of all buildings. Colors are primarily whites and grays.

8. *The facade of every residential floor greater than thirty (30) linear feet with street frontage shall incorporate features designed to provide human scale and visual interest. Compliance can be achieved through balconies, alcoves, or wall segments create at least a two-foot (2') variation in plane for at least ten (10) linear feet within each thirty-foot (30') segment of facade.*

There are regular jogs in the exterior walls that break up the façade into segments smaller than 30'. There are also balconies that add human scale and interest on all residential units. There are also dormers on the roof that break up the roofline.

9. *In paseos, plazas, and courtyards, lighting shall incorporate fixtures and standards designed for pedestrian areas.*

There is a courtyard between Buildings B & C that has a pedestrian appropriate area light. There is no other lighting directly associated with pedestrian areas, however, there are exterior lights on the buildings that will provide lighting for all adjacent pedestrian areas.

10. *All new utility transmission lines shall be placed underground where feasible, or behind structures to minimize visual impact.*

There are no new utility transmission lines. All interior utilities are underground.

10-5N-11 B

Ground Floor Requirements: At least seventy five percent (75%) of the linear frontage of any ground floor, nonresidential wall with street frontage shall incorporate windows, doors, or display windows. Ground floor retail windows must remain free of signs and must not be tinted.

At least 75% of the linear frontage of ground floor commercial space incorporates windows. We will not know of tinting until building permits are requested. No signs are planned in windows, but this will be an ongoing enforcement issue for temporary signs.

10-5N-11 C

First Floor Requirements: Multi-story buildings shall have the first floors with a minimum ceiling height of twelve feet (12'). Multi-story buildings designed for nonresidential uses on the first floor shall have walls, partitions, and floor/ceiling assemblies separating dwelling units from other spaces with a sound transmission classification (STC) of at least fifty (50) for airborne noise.

First floors have 13'8" ceiling height. Sound transmission classification of commercial space will need to be determined when building permit applications are received.

10-5N-11 D

Accessory Living Quarters: Where accessory living quarters are provided as permitted herein, no window shall be permitted in any wall of the same which is located within eight feet (8') of a side property line.

There are no residential unit windows within 8' of any property line.

10.5N.12 Landscaping Requirements

A. General Landscaping: At least fifteen percent (15%) of the total site shall be thoroughly landscaped, including an irrigation system to maintain such landscaping. Drought resistant plants are encouraged. Landscaping shall meet the requirements of SWM 10.15.

For use of exceptional design and materials, as determined by the planning commission, the landscaping may be reduced to ten percent (10%) of the total site.

The site contains 25.8% landscaping. The plan contains a good selection of shrubs, trees and turf that will provide interest and beautification to the site.

B. Buffer Yard Landscaping: Buffer yard landscaping shall be required between the C-O zone and all residential and agricultural zones and shall meet the requirements of SWMC 10.15.

A buffer yard is required on the southwest sides from Deer Run Drive to the canal. The plans indicate there will be a combination of 6' masonry wall and concrete retaining wall along this border. The height of the retaining wall varies, but where it is less than 6' high, it will have masonry on top to complete the 6' height. There will be either a 72" or a 42" screening fence on top of the retaining wall where needed to screen adjacent parking areas.

C. Street Trees: Street trees shall be required and meet the requirements of SWMC 10.150.060D, "Park Strip Trees".

The required street trees are shown on the plans.

Conditional Use:

PL11. The Conditional Use Chapter 10-7 indicates:

D. Standards for Approval: No approval shall be granted unless the planning commission is satisfied that the applicant will meet all the conditions as set forth in this chapter and as stated below:

1. The proposed use shall not generate enough traffic to be detrimental to the immediate neighborhood.

The traffic study indicates no change to service levels on 2700 East and South Weber Drive.

2. The proposed development shall not overload the carrying capacity for which local streets were designed.

The traffic study indicates carrying capacities will not be overloaded.

3. Internal traffic circulation shall not adversely affect adjacent residential properties.

4. Parking facilities location shall not adversely affect adjacent residential properties.

5. Parking facilities shall be effectively screened from adjacent residential properties.

Internal traffic circulation and parking should have no adverse effect on adjacent residential properties provided parking areas are sufficiently screened to prevent headlights from shining into those homes. See comments on **PL 10-5N-12 B**.

6. The relationship of structures and parking shall be complementary to the aesthetics of the general area.

This requirement is too subjective for comment.

7. The proposed sign(s) shall not adversely affect the development itself or the overall aesthetics of the general area.

There is a sign plan that does not give specifics of sign sizes but indicates there will be one ground (monument type) sign and some flat signs and some projecting for the commercial space; all of which will meet the requirements of Class 5 signs as allowed in the C-O zone.

8. The proposed landscaping shall be sufficient to enhance the aesthetic acceptability of the development.

The landscape plan is sufficient and proposes a good variety of turf, trees and shrubs in a design that will enhance the beauty of the site.

9. The project shall be landscaped and maintained with a sprinkler system. (Ord. 10-03, 3-23-2010)

No irrigation plan has been submitted. This will need to be done for final approval.

PL12. There are also Special Requirements and Conditions found in Section 10-7-10. These requirements are very subjective in nature. I believe the proposal meets these requirements.

Project Plans:

PL13. Phasing:

The proposed phasing of the project works well except for the aforementioned issue with parking. It appears landscaping will proceed along with each phase. Landscaping of the detention basin should be done as part of Phase 1.

PL14. Condominium Plats:

These plats look complete and appropriate for assigning ownership to all the private and common spaces.

PL15. Recommendation:

With the reduction of number of residential units, reduced amount of commercial space and improved architectural character; this proposal is far more appropriate for South Weber than the previous proposals. The project meets the parking requirements of

Chapter 8 with no shared parking. This proposal meets the buffer yard requirements without any variance needed.

There are a few details that need to be worked out before final approval, but they aren't significant. I recommend granting Preliminary Approval with the condition developers address missing information for final approval.

City Engineer, Brandon Jones review of 7 December 2020 is as follows:

E1. DEVELOPMENT INFORMATION PROVIDED

Our office has completed a review of the following plans, studies, documents, agreements, letters, etc. (including previous revised versions):

A. Will Serve Letters:

- i. CenturyLink, dated November 4, 2019
- ii. Comcast, dated November 6, 2019
- iii. Dominion Gas, dated November 4, 2019
- iv. Rocky Mountain Power, dated November 1, 2019
- v. Weber Basin Water Conservancy District, dated December 12, 2019

B. Title Report:

- i. First American Title dated July 30, 2019.

C. Development Agreement:

- i. Development Agreement between Deer Run Investments, LLC, Deer Run Plaza LLC, and South Weber City, recorded on July 1, 2019.
- ii. Draft Amended Development Agreement, dated November 23, 2020.

D. Traffic:

- i. Traffic Impact Study by A-Trans (original study) dated October 2019.
- ii. Traffic Impact Study by A-Trans (new revised study), dated May 2020.
- iii. Traffic Impact Study by A-Trans (new study based on new layout), dated November 2020.

E. Geotechnical and Geologic (Soils):

- i. Geotechnical Study by CMT Engineering (original study), dated August 5, 2019.
- ii. Phase 1 Environmental Site Assessment by CMT Engineering, dated April 10, 2020.
- iii. Geotechnical Study Addendum #1 by CMT Engineering, dated April 13, 2020.
- iv. Reconnaissance-Level Geologic Hazards Assessment by CMT Engineering, dated April 13, 2020.
- v. Geotechnical Study Addendum #2 by CMT Engineering, dated May 5, 2020.

F. Surveyor and Engineering:

- i. Record of Survey by Great Basin Engineering, recorded August 28, 2020.
- ii. Preliminary Overall Plat by Entellus Engineering, dated November 25, 2020.
- iii. Preliminary Condo Plats for Parcels A, B, C, & D, by Entellus Engineering dated November 25, 2020.
- iv. Preliminary Site and Improvement Plans by Entellus Engineering, dated December 2, 2020.

G. Retaining Walls:

- i. Retaining Wall Calculations and General Details by Aldave & Associates, dated April 17, 2020.

H. Landscaping:

i. Preliminary Landscape Plans by RDL Design Company, dated December 3, 2020.

I. Architectural:

i. Preliminary Building Floor Plans, Elevations, Lighting Plan, and Sign Plan by Fred Cox Architect dated October 16, 2020, November 20 and 21, 2020.

J. Secondary Water (Irrigation):

- i. Review Letter from WBWCD, dated January 5, 2020, indicating conditional approval.
- ii. Service Connection Takeover Agreement with WBWCD, dated April 29, 2020 (signed by the Developer).
- iii. Letter from SWWID with requirements for irrigation of the detention basin parcel.

K. Canal:

- i. Review Letter from JUB Engineers on behalf of the Davis & Weber Counties Canal Company (D&W Canal), dated March 9, 2020, indicating that all comments had been addressed.
- ii. D&W Canal Encroachment License Agreement, recorded July 14, 2020.

E2. EVALUATION

A. Will-Serve Letters. The required will-serve letters have been provided.

B. Title Report. All land use restrictions have been accounted for. There is nothing out of the ordinary to report.

C. Draft Amended Development Agreement. In order to match the proposed changes to the new layout and development plan, a few changes need to be made to the recorded Development Agreement. This Agreement would replace the original recorded agreement. It leaves all previous requirements in place with the following adjustments:

- i. Update the acreage and corresponding legal descriptions in Exhibit A to match the Record of Survey by Great Basin Engineering, recorded on August 28, 2020.
- ii. Remove any reference to or allowance for shared parking.
- iii. Lower the density to a total of 60 residential units.
- iv. Remove the requirement for a minimum square footage of commercial space.
- v. Remove the requirement for 100% of the ground floor fronting 2700 East to be commercial space; therefore allowing a portion of that floor to be residential.
- vi. Require parking to comply with current City Code (Title 10, Chapter 8).
- vii. Update Exhibit B with new Concept Plan.

D. Traffic. The newly proposed layout and development plan removes the Day Care, reduces the residential units from 72 to 60, and reduces the commercial space from 32,400 sf to 3,985 sf. Based on the new development plan the projected daily trips have been reduced from 1,730 to 590 (66% reduction), and the increase to the overall traffic has been reduced from 34% in the AM to 9%, and from 43% in the PM to 11%. The current Level of Service (LOS) for the 2700 E / 7800 S intersection is LOS B, with the longest delay being 11.9 seconds. When the development is completely full, the delay is calculated to increase by 0.6 seconds to a total of 12.5 seconds. Even with all future traffic projected through 2025, the delay only increases by 1.6 seconds to a total of 14.1 seconds, which is still LOS B.

Comments:

- The Transportation Capital Facilities Plan (March 2019 by Horrocks Engineers) uses a LOS C for roadways and LOS D for intersections, as it relates to planning and street capacities. With the LOS projected to remain at LOS B, the traffic from the development is well within the bounds the City has set.

E. Geotechnical & Geologic. The Geotechnical, Geologic, and Phase I Environmental Site Assessment studies provided by CMT Engineering have analyzed all provisions of Title

10, Chapter 14 (Sensitive Lands Development Regulations). All recommendations in these studies must be followed, but the following are mentioned as note-worthy:

- i. Rock retaining walls are not allowed as structural retaining walls. Therefore, only block MSE (mechanically stabilized earth) walls and reinforced concrete retaining walls are proposed. The design for these retaining walls must be stamped by a licensed professional engineer. Drainage from these retaining walls cannot be drained on to other properties without their permission.
- ii. All unsuitable soils will be removed, and structural fill installed.
- iii. A former service station was located just east of the property. In 1993 three underground storage tanks (USTs) were removed. A “petroleum release” (leak) was found coming from one or more of the USTs. The site was monitored, and further testing and investigation was performed in 1994. Based on the results of the testing the UDEQ issued a closure (No Further Action) letter on July 17, 1995.

Comments:

- The Geologic Hazards Assessment identified that this development is located in a “High” radon susceptibility zone. The Developer has agreed to install a Radon mitigation system with the construction of each building.

F. Surveyor & Engineering. The plats and improvements plans are sufficient for preliminary approval. See additional comments relative to code and standards compliance below.

G. Retaining Walls. See Section 2Ei above.

H. Landscaping. The preliminary landscape plans provided are sufficient for preliminary approval. See additional comments relative to code compliance below.

I. Architectural. See comments relative to code compliance below.

J. Secondary Water (Irrigation). Weber Basin Water Conservancy District (WBWCD) will serve the main portion of the development above the canal. The detention basin area (below the canal) may be served by WBWCD or South Weber Water Improvement District (SWWID). This will need to be finalized with the appropriate approval letter from the service district prior to final approval and shown accordingly on the plans.

K. Canal. The Davis & Weber Counties Canal Company (DWCCC) borders the development on the north and west sides. DWCCC has verbally approved grading on their property as shown on Sheet C502. The Development is also proposing to cross the canal with a storm drain and sewer main. This crossing has been reviewed and approved by the DWCCC. Any work done in the DWCCC property (R/W) must comply with their requirements.

L. Variance Request (none). The previous development plan was requesting a variance to the buffer yard requirements. There is no variance request being made with this development plan. All aspects of the landscape buffer yard are being met (see Barry Burton’s 12.8.20 review memo).

E3. CITY CODE COMPLIANCE

A. The following sections of City Code apply and have been reviewed relative to this development.

- i. 10-5N. Commercial Overlay Zone (C-O) – Applicable to this development but was repeal on 9-24-2019.
- ii. 10-7. Conditional Uses
 - 1. 10-7-3: Basis for Issuance
 - 2. 10-7-5: Nonresidential Zones
 - 3. 10-7-6: Security Agreement for New Construction in Nonresidential Zones

- 4. 10-7-10: Special Requirements and Conditions
- iii. 10-8. Off Street Parking and Loading
- iv. 10-9. Sign and Lighting Regulations
- v. 10-11. Supplementary and Qualifying Regulations
- vi. 10-12. Architectural Site Plan Review
- vii. 10-14. Sensitive Lands Development Regulations
- viii. 10-15. Landscape Regulations
- ix. Title 11 – Subdivision Regulations (all Chapters)

B. ACTION NEEDED. The following are sections where the Planning Commission needs to decide or give direction.

- i. 10-5N-3 and 10-12 Architectural Site Plan Review. The Planning Commission shall determine if the proposed architectural and development plans submitted are consistent with this Chapter and with the purpose and objectives of this Title. The Planning Commission may also refer the plans to one or more expert consultants if the Planning Commission deems it necessary.
- ii. 10-7-3 Basis for Issuance. The Planning Commission needs to read through the requirements of this section and determine if they feel the requirements of this section have been met.
- iii. 10-7-5F Planning Commission Action. The Approved Development Agreement has set the hours of operation as 5:00am to 6:00pm in order to allow for shared parking. Any additional conditions needed to mitigate detrimental impacts to surrounding properties should be identified.
- iv. 10-8-2C.1 Access. The Development is proposing to have the main entrance by Building A (the building with commercial space) be 36’ in width and the other two entrances be 26’ in width. Given the access needs of the new layout, we feel that the 3 accesses proposed are needed and are critical to good circulation.

C. Parking. With Section 10-8-5 of the City Code used as the basis for calculating the number of parking spaces required, the following table summarizes the calculation (assuming 2 – 4 employees per commercial unit: 4 total units):

Parking Requirement			
Use	Requirement	Units	Required Spaces
1. Residential – Dwelling units	2 spaces per dwelling unit	60 units	120
1. Residential – Visitor parking	1 space for every 3 dwelling units	60 units	20
6. Office space – Area	2 spaces per 1,000 sf	3,985 sf	8
6. Office space – Employees	1 space for each employee per shift	8 - 16 employees	8 – 16
Total Required			156 – 164
<i>Total Provided</i>			<i>164</i>

What is being proposed meets the City Code.

E4. GENERAL

A. Approval Letters. Following Preliminary Approval, Final plans need to be submitted to WBWCD and DWCCC and an approval letter provided to the City indicating that the improvement plans meet their requirements.

B. Fire Flow. A fire flow test was conducted by Public Works on December 24, 2019. It resulted in a fire flow of 3,083 gpm at a residual pressure of 20 psi. It should be noted that prior to any construction on a building structure, the water infrastructure to the last fire hydrant covering that structure must be in place and the required fire flow provided (actual fire flow verified by flow test and approved by the Fire Marshal - AHJ).

E5. PLATS

A. There is one overall plat, and individual condo plats associated with each building. These plats comply with the requirements in the code. We have no further comments.
2020

E6. IMPROVEMENT PLANS

A. All on-site improvements are private and will be maintained by the Owner.

B. The plans show phasing associated with each building. All the utilities necessary for each phase will be installed as part of that phase. This will be needed for final approval.

C. We have no further comments.

E7. RECOMMENDATION

Based on compliance with the applicable City Codes and City Standards, we recommend granting Preliminary Approval.

Commissioner Walton moved to approve the Preliminary Site Plan, Improvements & Amended Development Agreement for: The Lofts at Deer Run located at approx. 7870 S 2700 E by Developer Joseph Cook of Deer Run Development LLC subject to the following conditions:

- 1. City Planner, Barry Burton’s review of 8 December 2020.**
- 2. City Engineer, Brandon Jones review of 7 December 2020.**

Commissioner Boatright seconded the motion. A roll call vote was taken. Commissioners Boatright, Osborne, Walton, and Johnson voted aye. The motion carried.