

SOUTH WEBER CITY COUNCIL AGENDA

PUBLIC NOTICE is hereby given that the **City Council of SOUTH WEBER CITY**, Utah, will meet in a regular public meeting on **Tuesday, 22 August 2017** at the **City Council Chambers, 1600 E. South Weber Dr.**, commencing at **6:00 p.m.**

WORK MEETING:

5:00 p.m. Discussion of agenda items, correspondence, and/or future agenda items.
Field trip to 1900 E. Deer Run Dr. possible posse grounds site

COUNCIL MEETING:

6:00 p.m. PLEDGE OF ALLEGIANCE – Council Member Sjoblom
PRAYER - Council Member Hyer
APPROVAL OF AGENDA
DECLARATION OF CONFLICT OF INTEREST

1. CONSENT AGENDA:

- ◆ Approval of August 8, 2017 Meeting and Work Meeting Minutes
- ◆ Approval of July 2017 Budget to Actual
- ◆ Primary Election Canvass

6:05 p.m.

2. ACTIVE AGENDA:

- a. **Public Hearing: ORD 17-12 Sewer Capital Facilities Plan, Impact Fee Facilities Plan, and Impact Fee Analysis**
- b. **RES 17-34** Final Plat Old Maple Farm Townhomes Phase 1
- c. **ORD 17-13** Rezone: property located at 2666 E. Deer Run Dr. and approx. 7850 S. 2700 E. (Parcels 13-041-0062, 13-041-0118, 13-041-0068, 13-140-0010, & 13-041-0115), approx. 2.35 acres, be rezoned from the Highway Commercial Zone (C-H) to Commercial Overlay Zone (C-O) and approx. 0.388 acres be rezoned from the Commercial Zone (C) to Commercial Overlay Zone (C-O)

7:15 p.m.

3. PUBLIC COMMENT: Please keep public comments to 3 minutes or less per person (no action to be taken)

7:20 p.m.

4. REPORTS:

- a. Mayor – on designated committee responsibilities
- b. City Council – on designated committee responsibilities
- c. City Manager – on current events and future agenda items
- d. Planning Commission Liaison – meeting and current development update

7:30 p.m.

5. ADJOURN

THE UNDERSIGNED DULY APPOINTED CITY RECORDER FOR THE MUNICIPALITY OF SOUTH WEBER CITY HEREBY CERTIFIES THAT A COPY OF THE FOREGOING NOTICE WAS MAILED, EMAILED, OR POSTED TO:

CITY OFFICE BUILDING

EACH MEMBER OF THE GOVERNING BODY

UTAH PUBLIC NOTICE WEBSITE

CITY WEBSITE www.southwebercity.com

THOSE LISTED ON THE AGENDA

www.pmn.utah.gov

DATE: August 17, 2017

CITY RECORDER: Elyse Greiner

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, INDIVIDUALS NEEDING SPECIAL ACCOMMODATIONS DURING THIS MEETING SHOULD NOTIFY THE CITY RECORDER, 1600 EAST SOUTH WEBER DRIVE, SOUTH WEBER, UTAH 84405 (801-479-3177) AT LEAST TWO DAYS PRIOR TO THE MEETING.

Agenda times are approximate and may be moved in order, sequence and time to meet the needs of the Council

SOUTH WEBER CITY CITY COUNCIL MEETING

DATE OF MEETING: 8 August 2017

TIME COMMENCED: 6:01 p.m.

PRESENT: MAYOR:

Tammy Long

COUNCILMEMBERS:

Scott Casas
Kent Hyer
Merv Taylor (excused)
Jo Sjoblom
Wayne Winsor

CITY RECORDER:

Elyse Greiner

CITY MANAGER:

Tom Smith

Transcriber: Minutes transcribed by Michelle Clark

ATTENDEES: Brandon Jones, Mark McRae, Penny Stark, Mark Dayton, Natalie Dayton, Bob Hart, and Derek Tolman.

Mayor Long called the meeting to order and welcomed those in attendance.

PLEDGE OF ALLEGIANCE: Mayor Long

PRAYER: Council Member Winsor

AGENDA: Council Member Hyer moved to approve the agenda as written. Council Member Sjoblom seconded the motion. Elyse called for the vote. Council Members Casas, Hyer, Sjoblom, and Winsor voted yes. The motion carried.

CONFLICT OF INTEREST: None

CONSENT AGENDA:

- Approval of July 18, 2017 Meeting Minutes
- Approval of July 25, 2017 Meeting and Work Meeting Minutes
- Approval of July 2017 Check Register

Council Member Winsor moved to approve the consent agenda as amended. Council Member Sjoblom seconded the motion. Elyse called for the vote. Council Members Casas, Hyer, Sjoblom, and Winsor voted yes. The motion carried.

ACTIVE AGENDA:

Request from Mark & Natalie Dayton: Waiver to discuss 30 lot ingress/egress requirement of SWC Code §11.04.040(a) (3): Tom stated access to the property is a concern for Mr. & Mrs. Dayton. He said this item was discussed in the work meeting. He said there is a consensus that Lester Drive does need to connect to 7375 South.

Council Member Casas requested the city staff put together a meeting with all parties to discuss options. He said there are safety concerns with needing a second ingress/egress for this area.

Mark Dayton, 7420 S. 1025 E., said they have been trying to sell this property with concerns of Lester Drive going through. He said they wanted to discuss this with the city before the property is sold. He would like the possibility of two lots on this property. He said they do have two points of ingress/egress to the property.

Council Member Hyer said his only concern is that the city doesn't inhibit this connection of Lester Drive to 7375 South. Council Member Winsor feels the city can take the leadership role with the parties involved and hopefully the developer will be able to move forward.

Approval of Extrication Equipment and Thermal Imaging Camera for Fire Department: Fire Chief Derek Tolman approached the City Council and stated there is a need for extrication equipment. He said the current equipment has been in service for 25 years. It requires a large heavy hydraulic power unit to operate. The lengths of hose on this unit limits our reach capacity. On incidents with difficult access, our guys are stuck trying to maneuver the power unit close enough to the incident without injuring themselves. This new Equipment is battery powered and comes with a lifetime warranty. Because it is battery powered the need for a heavy hydraulic unit is eliminated. This will not only make it safer for the fire department, but will make extrications go quicker and smoother. He said it is in the budget and procurement policies were followed.

Chief Tolman said there is also a need for a Thermal Imaging Camera or TIC. He said the current TIC is out of production and we have not been able to find a reasonably priced battery replacement so we have been making due with AA batteries. While the unit is designed with the ability to take AA batteries this function was only meant as a backup option not a primary power source, therefore we are only getting about 10 minutes of use out of it as opposed to the 4 hours it is intended for between chargers. A battery online is about half the cost of a new unit. However, they are not from the manufacture and have questionable ratings. This item was included in the budget and procurement policies were followed.

Council Member Casas moved to approve the Extrication Equipment and Thermal Imaging Camera for the Fire Department for bids listed by Chief Tolman. Council Member Hyer seconded the motion. Elyse called for the vote. Council Members Casas, Hyer, Sjoblom, and Winsor voted yes. The motion carried.

Approval to increase staffing hours at the Fire Station for nights and weekends: Chief Tolman said there are currently five fire fighters taking calls on nights and weekends. He said sometimes this is difficult for those living in the city. He is asking the Council for permission to be able to have those fire fighters who live outside the city to be able to stay at the Fire Station overnight. Tom said there will be no budget increase or increase in compensation. Chief

Tolman said he is asking for permission to have those living outside the city to help cover calls on nights and weekends so that those living in the city can have a break.

Council Member Casas asked about the status of the ladder truck. Chief Tolman explained that Truck #1 recently had brake issues and so the ladder truck was on standby, but when the new truck comes in next July then the ladder truck will no longer be used.

Council Member Winsor moved to approve the staffing hours at the Fire Station for nights and weekends. Council Member Hyer seconded the motion. Elyse called for the vote. Council Members Casas, Hyer, Sjoblom, and Winsor voted yes. The motion carried.

Approval of Cintas contract for Public Works Employee Uniforms: Mark McRae said in the past the city has provided uniforms for the Public Works employees. He said there is an advantage for the city to have a uniform look. He said winter coats will be rented during the winter months. He said the employees will have a standard look with a grey polo and blue cargo pants. He said some have opted for shorts in the summer. He said they have been educated concerning those items that create safety issues. They will also have one set of coveralls. He said the contract is within budget. Mark Larsen will look into getting ball caps with the city logo. He said we want all the employees to look like a city employee and identified that way. He said Cintas has a scanning system for picking up and delivering uniforms. He said it will cost \$275 per individual per year. Tom said the contract with Cintas is for three years.

Council Member Winsor moved to approve the Cintas contract for Public Works Employee Uniforms. Council Member Sjoblom seconded the motion. Elyse called for the vote. Council Members Casas, Hyer, Sjoblom, and Winsor voted yes. The motion carried.

PUBLIC COMMENTS: (None)

REPORTS:

Mayor Long: She reported that the Tour of Utah took place on Friday and came through South Weber City. She said they also rode through Hill Air Force Base. She thanked all those involved in helping with it. She also thanked all those who helped with Country Fair Days.

Council Member Casas: There will be an Open House on Thursday August 10th from 6-7 pm for discussion of relocation of posse grounds.

Council Member Hyer: He thanked all those who participated and helped with Country Fair Days including the Public Works Department. He said Cole Fessler was on emergency duty on most nights with the biggest injury being a twisted ankle at the Old Timers Softball Game. He said most of the events have been chaired by the same people for years; however, this year the Harwood's took over the Richard Bouchard Memorial Race and the Christensen's took over the Monday Night Activity. He is thankful for this community event and appreciates the support from the city staff. He asked when 1250 East is going to be completed and also will the city make sure everyone's property is restored to property owner's satisfaction.

Council Member Sjoblom: She said a meeting took place with Commissioner Milburn concerning Cottonwood Drive. She said there are options to look at for next year. She reported there is an interest in using Prop 1 money for the trail and parking area. She reported the area in front of Maverik has been blue staked for the digital sign.

Council Member Winsor: He said the Municipal Utilities Committee and Finance Administration Committee met to discuss the Transportation Utility Fund Policy.

City Manager: He said the Utah League of Cities and Towns Conference is September 13-15. He said Cottonwood Drive will be patched end of this month. The sidewalk along South Weber Drive will be installed. Patchwork will take place on I-84 overpass. Council Member Casas asked to make sure the overpass is striped.

Fire Chief: He thanked the Council, Mayor, and City staff for approving equipment. He thanked the Fire Department for their help with the Tour of Utah and Country Fair Days.

ADJOURNED: Council Member Winsor moved to adjourn the meeting at 6:59 p.m. Council Member Sjoblom seconded. Elyse called for the vote. Council Members Casas, Hyer, Sjoblom, and Winsor voted yes. The motion carried.

APPROVED: _____ Date

Mayor: Tammy Long

Transcriber: Michelle Clark

Attest: _____
City Recorder: Elyse Greiner

SOUTH WEBER CITY COUNCIL WORK MEETING

DATE OF MEETING: 8 August 2017

TIME COMMENCED: 5:00 p.m.

PRESENT: MAYOR:

Tammy Long

COUNCILMEMBERS:

Scott Casas
Kent Hyer
Jo Sjoblom
Merv Taylor (excused)
Wayne Winsor

CITY MANAGER:

Tom Smith

CITY RECORDER:

Elyse Greiner

Transcriber: Minutes transcribed by Michelle Clark

ATTENDEES: Mark Dayton, Natalie Dayton, Mark McRae, Derek Tolman, John Grubb, Brandon Jones, Penny Stark, and Bob Hart.

CONSENT AGENDA:

- Approval of July 18, 2017 Meeting Minutes
- Approval of July 25, 2017 Meeting and Work Meeting Minutes
- Approval of July 2017 Check Register

Mayor Long asked if there were any questions with the minutes. Council Member Winsor discussed minor amendments to the minutes of 25 July 2017.

ACTIVE AGENDA:

Request from Mark & Natalie Dayton: Waiver to discuss 30 lot ingress/egress requirement of SWC Code §11.04.040(a) (3): Tom discussed the Dayton's difficulty in selling their property because of the 30 lot ingress/egress requirement. They feel the City has land locked them and they are also concerned because the City did approve the Weaver Estates Subdivision. Tom said if this is approved, it would prevent the road (Lester Drive) from going through and would also set a precedent. He said the city staff does not recommend approval. Council Member Casas is concerned because the general plan shows the roads connecting, which has been discussed in the past. He would like to see roads connect first. Council Member Winsor asked about 1025 East, which is a private drive. Council Member Casas said there are many benefits to the roads connecting i.e. access to elementary school, if for any reason South Weber Drive is closed, etc. Council Member Hyer said the last six months or more major concerns have been Lester Drive and 6650 South. He would hope the council looks at preserving some method to keep the road going through 1025 East and connecting to 7375 South. He said there would be a number of landowners who would gain from the road going through to 7375 South. He said the Dayton's have submitted options for Lester Drive. Council Member Casas brought up that the DeLong's have approached the City concerning the plans for Lester Drive and how it could affect their home. Council Member Casas discussed the difficulty in cost for a developer to purchase the DeLong's home so that Lester Drive can connect to 7375 South. He is in favor of the City purchasing the DeLong's home and then develop and get the money back. He would advocate getting an appraisal on the DeLong's and Dayton's property.

Penny Stark, representing the Mark and Natalie Dayton, said the Dayton's bought this property and they currently have someone interested in purchasing it. She said the Dayton's do have an ingress/egress to utilize their ground and do have two ways in and out. She identified on the plat the ingress/egress from Lester Drive and a private access from 1025 East. She said the lot is 1.82 acres.

Council Member Casas asked about the location of the sewer. Brandon Jones explained the location of the main transition line and said the sewer is stubbed on Lester Drive in which the Capital Facilities Plan needs it to connect to the west.

Discussion took place regarding who owns 1025 East. It was stated it is a private road in which the property owners along 1025 East pay taxes for.

Council Member Winsor said he would like to know what the Dayton's are asking or wanting from the City. Penny Stark said they have a strong buyer that wants to purchase the property and make it two lots. She said they have easement access on 7375 South and access from Lester Drive. Tom pointed out that the access easement from 1025 East that Ms. Stark is identifying on the plat is a private road.

Brandon Jones said it would be helpful for the meeting next week to know how much the Dayton's are willing to sell the property for and the DeLongs. He said if the City can recoup cost, then it would make sense. Council Member Casas said it is difficult to make a decision today when the meeting next week will discuss this as well.

Council Member Hyer said it would be nice to be able to meet with landowners and discuss a possible cost share agreement for the completion of the road. Penny Stark reported that she met with Mr. DeLong and said that Layne Kap had the DeLong's home appraised but Mr. DeLong doesn't know what the appraisal is. Penny Stark said the completion of the road will increase the emergency access.

Approval of Extrication Equipment and Thermal Imaging Camera for Fire Department (No discussion on this item)

Approval to increase staffing hours at the Fire Station for nights and weekends (No discussion on this item)

Approval of Cintas contract for Public Works Employee Uniforms (No discussion on this item)

Adjourned at 6:00 p.m.

APPROVED: _____ Date
Mayor: Tammy Long

Transcriber: Michelle Clark

Attest: _____
City Recorder: Elyse Greiner

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2017

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-100	.00	.00	320,000.00	320,000.00	.0
10-31-120	199.20	199.20	20,000.00	19,800.80	1.0
10-31-200	2,848.27	2,848.27	30,000.00	27,151.73	9.5
10-31-300	.00	.00	785,000.00	785,000.00	.0
10-31-305	.00	.00	.00	.00	.0
10-31-310	3,465.80	3,465.80	390,000.00	386,534.20	.9
TOTAL TAXES	6,513.27	6,513.27	1,545,000.00	1,538,486.73	.4
<u>LICENSES AND PERMITS</u>					
10-32-100	.00	.00	4,000.00	4,000.00	.0
10-32-210	20,564.10	20,564.10	200,000.00	179,435.90	10.3
10-32-310	.00	.00	5,000.00	5,000.00	.0
TOTAL LICENSES AND PERMITS	20,564.10	20,564.10	209,000.00	188,435.90	9.8
<u>INTERGOVERNMENTAL REVENUE</u>					
10-33-400	.00	.00	3,500.00	3,500.00	.0
10-33-560	.00	.00	90,000.00	90,000.00	.0
10-33-580	.00	.00	4,500.00	4,500.00	.0
TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	98,000.00	98,000.00	.0
<u>CHARGES FOR SERVICES</u>					
10-34-100	1,980.00	1,980.00	15,000.00	13,020.00	13.2
10-34-105	.00	.00	50,000.00	50,000.00	.0
10-34-250	30.00	30.00	.00	(30.00)	.0
10-34-254	.00	.00	.00	.00	.0
10-34-270	.00	.00	.00	.00	.0
10-34-760	.00	.00	.00	.00	.0
TOTAL CHARGES FOR SERVICES	2,010.00	2,010.00	65,000.00	62,990.00	3.1
<u>FINES AND FORFEITURES</u>					
10-35-100	6,928.01	6,928.01	85,000.00	78,071.99	8.2
TOTAL FINES AND FORFEITURES	6,928.01	6,928.01	85,000.00	78,071.99	8.2

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2017

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
10-36-100 INTEREST EARNINGS	8,567.13	8,567.13	10,000.00	1,432.87	85.7
10-36-300 NEWSLETTER SPONSORS	.00	.00	.00	.00	.0
10-36-400 SALE OF ASSETS	.00	.00	.00	.00	.0
10-36-900 SUNDRY REVENUES	160.00	160.00	6,600.00	6,440.00	2.4
10-36-901 FARMERS MARKET	.00	.00	.00	.00	.0
TOTAL MISCELLANEOUS REVENUE	8,727.13	8,727.13	16,600.00	7,872.87	52.6
<u>CONTRIBUTIONS AND TRANSFERS</u>					
10-39-091 TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
10-39-100 FIRE AGREEMENT/JOB CORPS	.00	.00	3,500.00	3,500.00	.0
10-39-110 FIRE AGREEMENT/COUNTY	.00	.00	1,000.00	1,000.00	.0
10-39-300 TRANSFER FOR ADMINI. SERVICES	.00	.00	104,400.00	104,400.00	.0
10-39-800 TFR FROM IMPACT FEES	.00	.00	10,000.00	10,000.00	.0
10-39-900 CONTRIBUTION FROM GF SURPLUS	.00	.00	.00	.00	.0
10-39-910 CONTRIB. FROM CLASS "C"	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	118,900.00	118,900.00	.0
TOTAL FUND REVENUE	44,742.51	44,742.51	2,137,500.00	2,092,757.49	2.1

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2017

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE</u>					
10-41-005 SALARIES - COUNCIL & COMMISSIO	2,300.00	2,300.00	28,000.00	25,700.00	8.2
10-41-131 EMPLOYEE BENEFIT-EMPLOYER FICA	175.95	175.95	2,200.00	2,024.05	8.0
10-41-133 EMPLOYEE BENEFIT - WORK. COMP.	54.28	54.28	700.00	645.72	7.8
10-41-140 UNIFORMS	.00	.00	300.00	300.00	.0
10-41-210 BOOKS, SUBS. AND MEMBERSHIPS	.00	.00	4,000.00	4,000.00	.0
10-41-230 TRAVEL	.00	.00	12,600.00	12,600.00	.0
10-41-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	200.00	200.00	.0
10-41-370 PROFESSIONAL/TECHNICAL SERVICE	.00	.00	.00	.00	.0
10-41-620 MISCELLANEOUS SERVICES	551.82	551.82	7,000.00	6,448.18	7.9
10-41-740 EQUIPMENT PURCHASES	1,999.40	1,999.40	2,000.00	.60	100.0
10-41-765 YOUTH CITY COUNCIL	.00	.00	4,000.00	4,000.00	.0
10-41-925 TRANSFER TO COUNTRY FAIR DAYS	.00	.00	.00	.00	.0
TOTAL LEGISLATIVE	5,081.45	5,081.45	61,000.00	55,918.55	8.3
<u>JUDICIAL</u>					
10-42-004 JUDGE SALARY	1,114.62	1,114.62	15,000.00	13,885.38	7.4
10-42-110 EMPLOYEE SALARIES	9,247.85	9,247.85	44,000.00	34,752.15	21.0
10-42-130 EMPLOYEE BENEFIT - RETIREMENT	1,010.71	1,010.71	13,000.00	11,989.29	7.8
10-42-131 EMPLOYEE BENEFIT-EMPLOYER FICA	792.72	792.72	4,500.00	3,707.28	17.6
10-42-133 EMPLOYEE BENEFIT - WORK. COMP.	16.72	16.72	100.00	83.28	16.7
10-42-134 EMPLOYEE BENEFIT - UI	.00	.00	700.00	700.00	.0
10-42-135 EMPLOYEE BENEFIT - HEALTH INS.	.00	.00	8,700.00	8,700.00	.0
10-42-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	500.00	500.00	.0
10-42-230 TRAVEL & TRAINING	.00	.00	3,100.00	3,100.00	.0
10-42-240 OFFICE SUPPLIES & EXPENSE	108.42	108.42	1,000.00	891.58	10.8
10-42-243 COURT REFUNDS	.00	.00	.00	.00	.0
10-42-313 PROFESSIONAL/TECH. - ATTORNEY	600.00	600.00	8,400.00	7,800.00	7.1
10-42-317 PROFESSIONAL/TECHNICAL-BAILIFF	300.00	300.00	4,000.00	3,700.00	7.5
10-42-350 SOFTWARE MAINTENANCE	40.05	40.05	800.00	759.95	5.0
10-42-550 BANKING CHARGES	201.23	201.23	1,000.00	798.77	20.1
10-42-610 MISCELLANEOUS	.00	.00	500.00	500.00	.0
10-42-980 ST. TREASURER SURCHARGE	.00	.00	.00	.00	.0
TOTAL JUDICIAL	13,432.32	13,432.32	105,300.00	91,867.68	12.8

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2017

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATIVE</u>					
10-43-110 FULL-TIME EMPLOYEE SALARIES	15,992.04	15,992.04	293,000.00	277,007.96	5.5
10-43-120 PART-TIME EMPLOYEE SALARIES	530.89	530.89	55,000.00	54,469.11	1.0
10-43-125 EMPLOYEE INCENTIVE	.00	.00	.00	.00	.0
10-43-130 EMPLOYEE BENEFIT - RETIREMENT	3,203.52	3,203.52	69,000.00	65,796.48	4.6
10-43-131 EMPLOYEE BENEFIT-EMPLOYER FICA	1,290.70	1,290.70	26,600.00	25,309.30	4.9
10-43-133 EMPLOYEE BENEFIT - WORK. COMP.	99.19	99.19	1,200.00	1,100.81	8.3
10-43-134 EMPLOYEE BENEFIT - UI	.00	.00	4,500.00	4,500.00	.0
10-43-135 EMPLOYEE BENEFIT - HEALTH INS.	3,876.36	3,876.36	86,000.00	82,123.64	4.5
10-43-136 HRA REIMBURSEMENT - HEALTH INS	.00	.00	4,000.00	4,000.00	.0
10-43-137 EMPLOYEE TESTING	53.85	53.85	.00	(53.85)	.0
10-43-140 UNIFORMS	.00	.00	1,000.00	1,000.00	.0
10-43-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	654.00	654.00	3,400.00	2,746.00	19.2
10-43-220 PUBLIC NOTICES	117.25	117.25	5,500.00	5,382.75	2.1
10-43-230 TRAVEL	182.38	182.38	15,500.00	15,317.62	1.2
10-43-240 OFFICE SUPPLIES & EXPENSE	1,212.01	1,212.01	6,000.00	4,787.99	20.2
10-43-251 EQUIPMENT - SUPPLIES AND MAINT	296.69	296.69	4,000.00	3,703.31	7.4
10-43-252 EQUIPMENT MAINT. - CASELLE	.00	.00	.00	.00	.0
10-43-253 EQUIPMENT MAINT. - SOFTWARE	.00	.00	.00	.00	.0
10-43-256 FUEL EXPENSE	.00	.00	500.00	500.00	.0
10-43-262 GENERAL GOVERNMENT BUILDINGS	245.00	245.00	8,000.00	7,755.00	3.1
10-43-270 UTILITIES	.00	.00	5,000.00	5,000.00	.0
10-43-280 TELEPHONE	1,183.53	1,183.53	13,000.00	11,816.47	9.1
10-43-308 PROFESSIONAL & TECH - I.T.	916.64	916.64	13,000.00	12,083.36	7.1
10-43-309 PROFESSIONAL & TECH - AUDITOR	.00	.00	10,000.00	10,000.00	.0
10-43-310 PROFESSIONAL/TECH. - PLANNER	.00	.00	.00	.00	.0
10-43-311 PRO & TECH - ECO DEVELOPMENT	.00	.00	.00	.00	.0
10-43-312 PROFESSIONAL/TECH. - ENGINEER	.00	.00	.00	.00	.0
10-43-313 PROFESSIONAL/TECH. - ATTORNEY	1,012.50	1,012.50	25,000.00	23,987.50	4.1
10-43-314 ORDINANCE CODIFICATION	.00	.00	1,800.00	1,800.00	.0
10-43-316 ELECTIONS	.00	.00	8,000.00	8,000.00	.0
10-43-319 PROF./TECH. -SUBD. REVIEWS	.00	.00	.00	.00	.0
10-43-329 CITY MANAGER FUND	346.95	346.95	3,000.00	2,653.05	11.6
10-43-330 FLOWER FUND	.00	.00	.00	.00	.0
10-43-350 SOFTWARE MAINTENANCE	755.50	755.50	12,000.00	11,244.50	6.3
10-43-360 EDUCATION & TRAINING	.00	.00	.00	.00	.0
10-43-510 INSURANCE & SURETY BONDS	41,532.34	41,532.34	45,000.00	3,467.66	92.3
10-43-550 BANKING CHARGES	291.33	291.33	2,000.00	1,708.67	14.6
10-43-610 MISCELLANEOUS	.00	.00	4,000.00	4,000.00	.0
10-43-620 MISCELLANEOUS SERVICES	28.00	28.00	.00	(28.00)	.0
10-43-621 CONTRIBUTIONS & DONATIONS	.00	.00	.00	.00	.0
10-43-625 CASH OVER AND SHORT	.00	.00	.00	.00	.0
10-43-740 EQUIPMENT PURCHASES	1,769.75	1,769.75	12,000.00	10,230.25	14.8
10-43-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
10-43-841 TRANSFER TO RECREATION FUND	.00	.00	75,000.00	75,000.00	.0
10-43-910 TRANSFER TO CAP. PROJ. FUND	.00	.00	17,000.00	17,000.00	.0
TOTAL ADMINISTRATIVE	75,590.42	75,590.42	829,000.00	753,409.58	9.1

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2017

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY</u>					
10-54-310 SHERIFF'S DEPARTMENT	.00	.00	146,000.00	146,000.00	.0
10-54-311 ANIMAL CONTROL	.00	.00	19,000.00	19,000.00	.0
10-54-320 EMERGENCY PREPAREDNESS	.00	.00	5,400.00	5,400.00	.0
10-54-321 LIQUOR LAW ENFORCEMENT	.00	.00	4,600.00	4,600.00	.0
10-54-740 EQUIPMENT PURCHASES	.00	.00	.00	.00	.0
TOTAL PUBLIC SAFETY	.00	.00	175,000.00	175,000.00	.0
<u>FIRE PROTECTION</u>					
10-57-110 FULL-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
10-57-120 PART-TIME EMPLOYEE SALARIES	7,760.20	7,760.20	135,000.00	127,239.80	5.8
10-57-131 EMPLOYEE BENEFIT-EMPLOYER FICA	593.68	593.68	11,000.00	10,406.32	5.4
10-57-133 EMPLOYEE BENEFIT - WORK. COMP.	279.40	279.40	5,000.00	4,720.60	5.6
10-57-134 EMPLOYEE BENEFIT - UI	.00	.00	1,000.00	1,000.00	.0
10-57-137 EMPLOYEE TESTING	.00	.00	100.00	100.00	.0
10-57-140 UNIFORMS	432.00	432.00	8,000.00	7,568.00	5.4
10-57-210 BOOKS, SUBS. AND MEMBERSHIPS	.00	.00	2,300.00	2,300.00	.0
10-57-230 TRAVEL	90.27	90.27	17,200.00	17,109.73	.5
10-57-240 OFFICE SUPPLIES & EXPENSE	48.26	48.26	1,000.00	951.74	4.8
10-57-250 EQUIPMENT SUPPLIES & MAINT.	6,436.35	6,436.35	22,400.00	15,963.65	28.7
10-57-256 FUEL EXPENSE	392.86	392.86	3,100.00	2,707.14	12.7
10-57-260 BUILDINGS & GROUNDS MAINT.	1,285.20	1,285.20	12,000.00	10,714.80	10.7
10-57-270 UTILITIES	.00	.00	7,000.00	7,000.00	.0
10-57-280 TELEPHONE	421.57	421.57	4,700.00	4,278.43	9.0
10-57-350 SOFTWARE MAINTENANCE	40.05	40.05	2,800.00	2,759.95	1.4
10-57-370 PROFESSIONAL & TECH. SERVICES	1,804.84	1,804.84	18,000.00	16,195.16	10.0
10-57-450 SPECIAL PUBLIC SAFETY SUPPLIES	97.98	97.98	38,700.00	38,602.02	.3
10-57-530 INTEREST EXPENSE- BOND	3,900.20	3,900.20	7,800.00	3,899.80	50.0
10-57-550 BANKING CHARGES	21.02	21.02	500.00	478.98	4.2
10-57-620 HEALTH & WELLNESS EXPENSES	.00	.00	2,800.00	2,800.00	.0
10-57-740 EQUIPMENT PURCHASES	.00	.00	.00	.00	.0
10-57-745 EQUIPMENT COSTING OVER \$500	.00	.00	12,000.00	12,000.00	.0
10-57-811 SALES TAX REV BOND - PRINCIPAL	.00	.00	23,300.00	23,300.00	.0
TOTAL FIRE PROTECTION	23,603.88	23,603.88	335,700.00	312,096.12	7.0

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2017

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PLANNING & ENGINEERING</u>					
10-58-105 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
10-58-110 FULL-TIME EMPLOYEE SALARIES	3,446.65	3,446.65	84,000.00	80,553.35	4.1
10-58-120 PART-TIME EMPLOYEE SALARIES	.00	.00	4,000.00	4,000.00	.0
10-58-130 EMPLOYEE BENEFIT - RETIREMENT	709.51	709.51	20,000.00	19,290.49	3.6
10-58-131 EMPLOYEE BENEFIT-EMPLOYER FICA	254.81	254.81	6,700.00	6,445.19	3.8
10-58-133 EMPLOYEE BENEFIT - WORK. COMP.	62.21	62.21	2,400.00	2,337.79	2.6
10-58-134 EMPLOYEE BENEFIT - UI	.00	.00	1,000.00	1,000.00	.0
10-58-135 EMPLOYEE BENEFIT - HEALTH INS.	569.86	569.86	12,000.00	11,430.14	4.8
10-58-140 UNIFORMS	.00	.00	800.00	800.00	.0
10-58-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	1,000.00	1,000.00	.0
10-58-230 TRAVEL	.00	.00	7,500.00	7,500.00	.0
10-58-250 EQUIP. SUPPLIES & EXPENSE	1,794.00	1,794.00	3,500.00	1,706.00	51.3
10-58-255 VEHICLE LEASE	.00	.00	4,400.00	4,400.00	.0
10-58-256 FUEL EXPENSE	129.02	129.02	1,000.00	870.98	12.9
10-58-310 PROFESSIONAL & TCH. - PLANNER	.00	.00	9,000.00	9,000.00	.0
10-58-311 PROFESSIONAL & TECH - ECODEV	.00	.00	2,100.00	2,100.00	.0
10-58-312 PROFESSIONAL & TECH. - ENGINR	1,576.00	1,576.00	15,000.00	13,424.00	10.5
10-58-319 PROF./TECH. -SUBD. REVIEWS	6,392.00	6,392.00	50,000.00	43,608.00	12.8
10-58-350 SOFTWARE MAINTENANCE	.00	.00	2,500.00	2,500.00	.0
10-58-370 PROFESSIONAL & TECH. SERVICES	.00	.00	500.00	500.00	.0
10-58-620 MISCELLANEOUS	.00	.00	600.00	600.00	.0
10-58-740 EQUIPMENT PURCHASES	.00	.00	.00	.00	.0
TOTAL PLANNING & ENGINEERING	14,934.06	14,934.06	228,000.00	213,065.94	6.6

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2017

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STREETS</u>					
10-60-110 FULL-TIME EMPLOYEE SALARIES	1,299.45	1,299.45	50,000.00	48,700.55	2.6
10-60-120 PART-TIME EMPLOYEE SALARIES	.00	.00	17,000.00	17,000.00	.0
10-60-130 EMPLOYEE BENEFIT - RETIREMENT	271.78	271.78	12,500.00	12,228.22	2.2
10-60-131 EMPLOYEE BENEFIT-EMPLOYER FICA	96.94	96.94	5,100.00	5,003.06	1.9
10-60-133 EMPLOYEE BENEFIT - WORK. COMP.	41.78	41.78	2,100.00	2,058.22	2.0
10-60-134 EMPLOYEE BENEFIT - UI	.00	.00	900.00	900.00	.0
10-60-135 EMPLOYEE BENEFIT - HEALTH INS.	78.01	78.01	15,000.00	14,921.99	.5
10-60-137 EMPLOYEE TESTING	.00	.00	.00	.00	.0
10-60-140 UNIFORMS	.00	.00	800.00	800.00	.0
10-60-230 TRAVEL & TRAINING	17.36	17.36	2,000.00	1,982.64	.9
10-60-250 EQUIPMENT SUPPLIES & MAINT.	763.38	763.38	17,000.00	16,236.62	4.5
10-60-255 VEHICLE LEASE	.00	.00	4,400.00	4,400.00	.0
10-60-256 FUEL EXPENSE	178.30	178.30	5,000.00	4,821.70	3.6
10-60-260 BUILDINGS & GROUNDS - SHOP	.00	.00	9,000.00	9,000.00	.0
10-60-271 UTILITIES - STREET LIGHTS	.00	.00	43,000.00	43,000.00	.0
10-60-312 PROFESSIONAL & TECH. - ENGINR	51.75	51.75	.00	(51.75)	.0
10-60-350 SOFTWARE MAINTENANCE	40.05	40.05	4,200.00	4,159.95	1.0
10-60-370 PROFESSIONAL & TECH. SERVICES	.00	.00	5,000.00	5,000.00	.0
10-60-410 SPECIAL HIGHWAY SUPPLIES	89.32	89.32	.00	(89.32)	.0
10-60-411 SNOW REMOVAL SUPPLIES	.00	.00	32,600.00	32,600.00	.0
10-60-420 WEED CONTROL	11.10	11.10	.00	(11.10)	.0
10-60-421 PEDESTRIAN SAFETY	.00	.00	.00	.00	.0
10-60-422 CROSSWALK/STREET PAINTING	.00	.00	.00	.00	.0
10-60-424 CURB & GUTTER RESTORATION	.00	.00	.00	.00	.0
10-60-550 BANKING CHARGES	21.02	21.02	400.00	378.98	5.3
10-60-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
TOTAL STREETS	2,960.24	2,960.24	226,000.00	223,039.76	1.3
<u>CLASS "C" ROADS</u>					
10-61-105 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
10-61-110 FULL-TIME EMPLOYEE SALARIES	1,203.59	1,203.59	.00	(1,203.59)	.0
10-61-130 EMPLOYEE BENEFIT - RETIREMENT	249.13	249.13	.00	(249.13)	.0
10-61-131 EMPLOYEE BENEFIT-EMPLOYER FICA	88.40	88.40	.00	(88.40)	.0
10-61-133 EMPLOYEE BENEFIT - WORK. COMP.	28.42	28.42	.00	(28.42)	.0
10-61-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-61-135 EMPLOYEE BENEFIT - HEALTH INS.	248.66	248.66	.00	(248.66)	.0
10-61-230 TRAVEL	.00	.00	.00	.00	.0
10-61-256 FUEL EXPENSE	.00	.00	.00	.00	.0
10-61-410 SPECIAL HIGHWAY SUPPLIES	.00	.00	.00	.00	.0
10-61-411 SNOW REMOVAL SUPPLIES	.00	.00	.00	.00	.0
10-61-425 SLURRY SEAL	.00	.00	.00	.00	.0
10-61-730 STREET OVERLAY	.00	.00	.00	.00	.0
TOTAL CLASS "C" ROADS	1,818.20	1,818.20	.00	(1,818.20)	.0

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2017

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS</u>					
10-70-110 FULL-TIME EMPLOYEE SALARIES	4,265.32	4,265.32	55,000.00	50,734.68	7.8
10-70-120 PART-TIME EMPLOYEE SALARIES	2,520.00	2,520.00	14,000.00	11,480.00	18.0
10-70-130 EMPLOYEE BENEFIT - RETIREMENT	833.97	833.97	10,900.00	10,066.03	7.7
10-70-131 EMPLOYEE BENEFIT-EMPLOYER FICA	511.64	511.64	5,200.00	4,688.36	9.8
10-70-133 EMPLOYEE BENEFIT - WORK. COMP.	206.58	206.58	2,100.00	1,893.42	9.8
10-70-134 EMPLOYEE BENEFIT - UI	.00	.00	800.00	800.00	.0
10-70-135 EMPLOYEE BENEFIT - HEALTH INS.	853.71	853.71	21,900.00	21,046.29	3.9
10-70-137 EMPLOYEE TESTING	.00	.00	.00	.00	.0
10-70-140 UNIFORMS	.00	.00	1,600.00	1,600.00	.0
10-70-230 TRAVEL & SEMINARS	.00	.00	2,000.00	2,000.00	.0
10-70-250 EQUIPMENT SUPPLIES & MAINT.	1,275.97	1,275.97	6,500.00	5,224.03	19.6
10-70-255 VEHICLE LEASE	.00	.00	.00	.00	.0
10-70-256 FUEL EXPENSE	323.14	323.14	4,000.00	3,676.86	8.1
10-70-260 BUILDINGS & GROUNDS	.00	.00	7,500.00	7,500.00	.0
10-70-261 GROUNDS SUPPLIES & MAINTENANCE	2,871.76	2,871.76	19,000.00	16,128.24	15.1
10-70-265 TRAILS: SUPPLIES AND MAINTENAN	.00	.00	.00	.00	.0
10-70-270 UTILITIES	.00	.00	5,000.00	5,000.00	.0
10-70-312 PROFESSIONAL & TECH. - ENGINR	1,031.80	1,031.80	.00	(1,031.80)	.0
10-70-350 SOFTWARE MAINTENANCE	40.05	40.05	600.00	559.95	6.7
10-70-430 TREES	284.80	284.80	5,000.00	4,715.20	5.7
10-70-435 SAFETY INCENTIVE PROGRAM	.00	.00	.00	.00	.0
10-70-550 BANKING CHARGES	21.02	21.02	400.00	378.98	5.3
10-70-625 UTA PARK AND RIDE	59.22	59.22	16,000.00	15,940.78	.4
10-70-730 IMPROVEMENTS OTHER THAN BUILD.	.00	.00	.00	.00	.0
10-70-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
10-70-901 FARMERS MARKET	.00	.00	.00	.00	.0
TOTAL PARKS	15,098.98	15,098.98	177,500.00	162,401.02	8.5
<u>TRANSFERS</u>					
10-80-800 TRANSFER TO STORM SEWER FUND	.00	.00	.00	.00	.0
10-80-841 TRANS. TO RECREATION FUND	.00	.00	.00	.00	.0
10-80-910 TRANSFER TO CAP. PROJ. FUND	.00	.00	.00	.00	.0
10-80-925 TRANSFER TO COUNTRY FAIR DAYS	.00	.00	.00	.00	.0
TOTAL TRANSFERS	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	152,519.55	152,519.55	2,137,500.00	1,984,980.45	7.1
NET REVENUE OVER EXPENDITURES	(107,777.04)	(107,777.04)	.00	107,777.04	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2017

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION REVENUE</u>					
20-34-720 RENTAL - ACTIVITY CENTER	132.00	132.00	4,500.00	4,368.00	2.9
20-34-751 MEMBERSHIP FEES	1,084.00	1,084.00	20,000.00	18,916.00	5.4
20-34-752 COMPETITION LEAGUE FEES	.00	.00	18,000.00	18,000.00	.0
20-34-753 MISC REVENUE	12.75	12.75	.00	(12.75)	.0
20-34-754 COMPETITION BASEBALL	.00	.00	1,000.00	1,000.00	.0
20-34-755 BASKETBALL	.00	.00	14,000.00	14,000.00	.0
20-34-756 BASEBALL & SOFTBALL	.00	.00	8,500.00	8,500.00	.0
20-34-757 SOCCER	.00	.00	8,200.00	8,200.00	.0
20-34-758 FLAG FOOTBALL	.00	.00	4,400.00	4,400.00	.0
20-34-759 VOLLEYBALL	.00	.00	2,400.00	2,400.00	.0
20-34-811 SALES TAX BOND PMT-RESTRICTED	.00	.00	.00	.00	.0
20-34-841 GRAVEL PIT FEES	.00	.00	55,000.00	55,000.00	.0
TOTAL RECREATION REVENUE	1,228.75	1,228.75	136,000.00	134,771.25	.9
 <u>SOURCE 36</u>					
20-36-895 RENTAL OF UNIFORMS AND EQUIP	.00	.00	.00	.00	.0
20-36-897 KNIGHT'S FOOTBALL REGISTRATION	.00	.00	.00	.00	.0
20-36-898 KNIGHT'S FOOTBALL SALES	.00	.00	.00	.00	.0
20-36-899 BIGGEST LOSER	.00	.00	.00	.00	.0
TOTAL SOURCE 36	.00	.00	.00	.00	.0
 <u>SOURCE 37</u>					
20-37-100 INTEREST EARNINGS	.00	.00	3,000.00	3,000.00	.0
TOTAL SOURCE 37	.00	.00	3,000.00	3,000.00	.0
 <u>CONTRIBUTIONS & TRANSFERS</u>					
20-39-091 TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
20-39-470 TRANSFER FROM GENERAL FUND	.00	.00	75,000.00	75,000.00	.0
20-39-800 TRANSFER FROM IMPACT FEE FUND	.00	.00	90,000.00	90,000.00	.0
20-39-900 CONTRIBUTION FROM FUND BALANCE	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	165,000.00	165,000.00	.0
TOTAL FUND REVENUE	1,228.75	1,228.75	304,000.00	302,771.25	.4

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2017

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION EXPENDITURES</u>					
20-71-110 FULL-TIME EMPLOYEE SALARIES	3,484.80	3,484.80	47,000.00	43,515.20	7.4
20-71-120 PART-TIME EMPLOYEE SALARIES	3,341.50	3,341.50	53,000.00	49,658.50	6.3
20-71-130 EMPLOYEE BENEFIT - RETIREMENT	686.52	686.52	10,000.00	9,313.48	6.9
20-71-131 EMPLOYEE BENEFIT-EMPLOYER FICA	514.77	514.77	7,600.00	7,085.23	6.8
20-71-133 EMPLOYEE BENEFIT - WORK. COMP.	154.06	154.06	2,400.00	2,245.94	6.4
20-71-134 EMPLOYEE BENEFIT - UI	.00	.00	1,300.00	1,300.00	.0
20-71-135 EMPLOYEE BENEFIT - HEALTH INS.	668.44	668.44	8,700.00	8,031.56	7.7
20-71-137 EMPLOYEE TESTING	.00	.00	.00	.00	.0
20-71-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	.00	.00	.0
20-71-230 TRAVEL	.00	.00	1,500.00	1,500.00	.0
20-71-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	1,000.00	1,000.00	.0
20-71-241 MATERIALS & SUPPLIES	41.47	41.47	2,000.00	1,958.53	2.1
20-71-250 EQUIPMENT SUPPLIES & MAINT.	.00	.00	1,000.00	1,000.00	.0
20-71-256 FUEL EXPENSE	.00	.00	100.00	100.00	.0
20-71-262 GENERAL GOVERNMENT BUILDINGS	.00	.00	4,000.00	4,000.00	.0
20-71-270 UTILITIES	.00	.00	5,500.00	5,500.00	.0
20-71-280 TELEPHONE	285.37	285.37	3,000.00	2,714.63	9.5
20-71-331 CITY PROMOTION	.00	.00	1,500.00	1,500.00	.0
20-71-340 PROGRAM OFFICIALS	.00	.00	.00	.00	.0
20-71-350 SOFTWARE MAINTENANCE	40.05	40.05	600.00	559.95	6.7
20-71-370 PROFESSIONAL/TECHNICAL SERVICE	.00	.00	.00	.00	.0
20-71-480 BASKETBALL	.00	.00	11,500.00	11,500.00	.0
20-71-481 BASEBALL & SOFTBALL	329.02	329.02	7,000.00	6,670.98	4.7
20-71-482 SOCCER	.00	.00	5,000.00	5,000.00	.0
20-71-483 FLAG FOOTBALL	.00	.00	3,500.00	3,500.00	.0
20-71-484 VOLLEYBALL	.00	.00	2,000.00	2,000.00	.0
20-71-485 SUMMER FUN	.00	.00	2,000.00	2,000.00	.0
20-71-486 SR LUNCHEON	.00	.00	1,500.00	1,500.00	.0
20-71-487 KNIGHT'S FOOTBALL	.00	.00	.00	.00	.0
20-71-488 COMPETITION BASKETBALL	.00	.00	9,000.00	9,000.00	.0
20-71-489 COMPETITION BASEBALL	.00	.00	300.00	300.00	.0
20-71-490 BIGGEST LOSER	.00	.00	.00	.00	.0
20-71-494 YOUTH CITY COUNCIL	.00	.00	.00	.00	.0
20-71-510 INSURANCE & SURETY BONDS	.00	.00	.00	.00	.0
20-71-530 INTEREST EXPENSE	10,029.10	10,029.10	20,300.00	10,270.90	49.4
20-71-550 BANKING CHARGES	21.02	21.02	400.00	378.98	5.3
20-71-610 MISCELLANEOUS	103.50	103.50	1,000.00	896.50	10.4
20-71-620 MISCELLANEOUS SERVICES	.00	.00	.00	.00	.0
20-71-625 CASH OVER AND SHORT	(15.00)	(15.00)	.00	15.00	.0
20-71-740 EQUIPMENT PURCHASES	.00	.00	1,000.00	1,000.00	.0
20-71-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
20-71-811 SALES TAX REV BOND - PRINCIPAL	.00	.00	69,800.00	69,800.00	.0
20-71-900 BUDGETED INCREASE IN FUND BAL	.00	.00	.00	.00	.0
20-71-915 TRANSFER TO ADMIN. SERVICES	.00	.00	19,500.00	19,500.00	.0
TOTAL RECREATION EXPENDITURES	19,684.62	19,684.62	304,000.00	284,315.38	6.5

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2017

RECREATION FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
TOTAL FUND EXPENDITURES	19,684.62	19,684.62	304,000.00	284,315.38	6.5
NET REVENUE OVER EXPENDITURES	(18,455.87)	(18,455.87)	.00	18,455.87	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2017

SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
21-37-100 INTEREST EARNINGS	.00	.00	.00	.00	.0
21-37-200 SEWER IMPACT FEES	6,244.00	6,244.00	50,000.00	43,756.00	12.5
TOTAL REVENUE	6,244.00	6,244.00	50,000.00	43,756.00	12.5
<u>CONTRIBUTIONS & TRANSFERS</u>					
21-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	6,244.00	6,244.00	50,000.00	43,756.00	12.5

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2017

SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
21-40-490 SEWER IMPACT FEE PROJECTS	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>					
21-80-800 TRASFERS	.00	.00	50,000.00	50,000.00	.0
TOTAL DEPARTMENT 80	.00	.00	50,000.00	50,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	50,000.00	50,000.00	.0
NET REVENUE OVER EXPENDITURES	6,244.00	6,244.00	.00	(6,244.00)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2017

STORM SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
22-37-100 INTEREST EARNINGS	.00	.00	500.00	500.00	.0
22-37-200 STORM SEWER IMPACT FEE	2,660.00	2,660.00	56,000.00	53,340.00	4.8
TOTAL REVENUE	2,660.00	2,660.00	56,500.00	53,840.00	4.7
<u>CONTRIBUTIONS & TRANSFERS</u>					
22-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	2,660.00	2,660.00	56,500.00	53,840.00	4.7

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2017

STORM SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
22-40-690 PROJECTS	2,080.75	2,080.75	7,000.00	4,919.25	29.7
22-40-699 STORM SEWER IMPACT FEE PROJECT	.00	.00	.00	.00	.0
22-40-799 FACILITIES	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	2,080.75	2,080.75	7,000.00	4,919.25	29.7
<u>DEPARTMENT 80</u>					
22-80-800 TFR TO STORM SEWER FUND	.00	.00	49,500.00	49,500.00	.0
TOTAL DEPARTMENT 80	.00	.00	49,500.00	49,500.00	.0
TOTAL FUND EXPENDITURES	2,080.75	2,080.75	56,500.00	54,419.25	3.7
NET REVENUE OVER EXPENDITURES	579.25	579.25	.00	(579.25)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2017

PARK IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
23-37-100 INTEREST EARNINGS	.00	.00	.00	.00	.0
23-37-200 PARK IMPACT FEE	3,268.00	3,268.00	34,000.00	30,732.00	9.6
TOTAL REVENUE	3,268.00	3,268.00	34,000.00	30,732.00	9.6
<u>CONTRIBUTIONS & TRANSFERS</u>					
23-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	3,268.00	3,268.00	34,000.00	30,732.00	9.6

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2017

PARK IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
23-40-250 EQUIPMENT	.00	.00	.00	.00	.0
23-40-760 PROJECTS	165.00	165.00	.00	(165.00)	.0
23-40-800 PARK FUND BALANCE	.00	.00	34,000.00	34,000.00	.0
TOTAL EXPENDITURES	<u>165.00</u>	<u>165.00</u>	<u>34,000.00</u>	<u>33,835.00</u>	<u>.5</u>
TOTAL FUND EXPENDITURES	<u>165.00</u>	<u>165.00</u>	<u>34,000.00</u>	<u>33,835.00</u>	<u>.5</u>
NET REVENUE OVER EXPENDITURES	<u>3,103.00</u>	<u>3,103.00</u>	<u>.00</u>	<u>(3,103.00)</u>	<u>.0</u>

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2017

ROAD IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
24-37-100 INTEREST EARNINGS	.00	.00	1,000.00	1,000.00	.0
24-37-200 ROAD IMPACT FEE	2,756.00	2,756.00	30,000.00	27,244.00	9.2
TOTAL REVENUE	2,756.00	2,756.00	31,000.00	28,244.00	8.9
<u>CONTRIBUTIONS & TRANSFERS</u>					
24-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	2,756.00	2,756.00	31,000.00	28,244.00	8.9

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2017

ROAD IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
24-40-760 PROJECTS	.00	.00	.00	.00	.0
24-40-799 FACILITIES	.00	.00	.00	.00	.0
24-40-800 ROAD FUND BALANCE	.00	.00	31,000.00	31,000.00	.0
TOTAL EXPENDITURES	.00	.00	31,000.00	31,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	31,000.00	31,000.00	.0
NET REVENUE OVER EXPENDITURES	2,756.00	2,756.00	.00	(2,756.00)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2017

COUNTRY FAIR DAYS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COUNTRY FAIR DAYS REVENUE</u>					
25-34-800	13,414.50	13,414.50	18,800.00	5,385.50	71.4
25-34-850	.00	.00	.00	.00	.0
25-34-900	6,150.00	6,150.00	6,500.00	350.00	94.6
25-34-901	1,940.00	1,940.00	4,250.00	2,310.00	45.7
25-34-902	.00	.00	1,000.00	1,000.00	.0
25-34-903	531.00	531.00	650.00	119.00	81.7
25-34-904	702.00	702.00	2,200.00	1,498.00	31.9
25-34-905	2,545.00	2,545.00	6,000.00	3,455.00	42.4
25-34-906	874.00	874.00	1,300.00	426.00	67.2
25-34-907	.00	.00	.00	.00	.0
25-34-908	.00	.00	.00	.00	.0
25-34-909	.00	.00	750.00	750.00	.0
25-34-910	(235.80)	(235.80)	4,650.00	4,885.80	(5.1)
25-34-911	680.00	680.00	800.00	120.00	85.0
25-34-912	.00	.00	.00	.00	.0
25-34-919	(210.00)	(210.00)	50.00	260.00	(420.0)
25-34-921	.00	.00	.00	.00	.0
25-34-922	.00	.00	.00	.00	.0
25-34-923	.00	.00	.00	.00	.0
25-34-924	105.00	105.00	350.00	245.00	30.0
	<u>26,495.70</u>	<u>26,495.70</u>	<u>47,300.00</u>	<u>20,804.30</u>	<u>56.0</u>
<u>SOURCE 37</u>					
25-37-100	.00	.00	.00	.00	.0
	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.0</u>
<u>CONTRIBUTIONS AND TRANSFERS</u>					
25-39-470	.00	.00	.00	.00	.0
25-39-500	.00	.00	.00	.00	.0
	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.0</u>
	<u>26,495.70</u>	<u>26,495.70</u>	<u>47,300.00</u>	<u>20,804.30</u>	<u>56.0</u>

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2017

COUNTRY FAIR DAYS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COUNTRY FAIR DAYS EXPENDITURES</u>					
25-72-500 MONDAY DINNER & MAKE A DEAL	6,637.45	6,637.45	6,500.00	(137.45)	102.1
25-72-501 GOLF TOURNAMENT	128.09	128.09	4,250.00	4,121.91	3.0
25-72-502 3 ON 3 BASKETBALL	382.00	382.00	600.00	218.00	63.7
25-72-503 BABY CONTEST & LITTLE MISS	454.45	454.45	650.00	195.55	69.9
25-72-504 KID-K FUN RUN	769.68	769.68	2,200.00	1,430.32	35.0
25-72-505 RICHARD BOUCHARD MEMORIAL RUN	440.80	440.80	6,000.00	5,559.20	7.4
25-72-506 RODEO	500.00	500.00	1,000.00	500.00	50.0
25-72-507 PARADE	.00	.00	700.00	700.00	.0
25-72-508 ADULT ANYTHING GOES	.00	.00	.00	.00	.0
25-72-509 YOUTH ANYTHING GOES	53.98	53.98	750.00	696.02	7.2
25-72-510 FIREWORKS	.00	.00	4,000.00	4,000.00	.0
25-72-511 ENTERTAINMENT	.00	.00	4,250.00	4,250.00	.0
25-72-512 EQUIPMENT RENTALS	355.00	355.00	4,000.00	3,645.00	8.9
25-72-513 SHIRTS	.00	.00	300.00	300.00	.0
25-72-515 PROMO PRINTING/MAILING SUPPLIE	68.90	68.90	700.00	631.10	9.8
25-72-516 FOOD WAGON	.00	.00	4,000.00	4,000.00	.0
25-72-517 MISC SUPPLIES	217.28	217.28	1,000.00	782.72	21.7
25-72-518 EQUIPMENT PURCHASES	.00	.00	.00	.00	.0
25-72-519 SOUTH WEBER IDOL	.00	.00	.00	.00	.0
25-72-520 EATING CONTEST	.00	.00	.00	.00	.0
25-72-521 CAR SHOW	.00	.00	200.00	200.00	.0
25-72-522 DUTCH OVEN	.00	.00	.00	.00	.0
25-72-523 BOOTHS	153.68	153.68	400.00	246.32	38.4
25-72-524 SWIM PARTY	.00	.00	750.00	750.00	.0
25-72-525 ICE	.00	.00	1,000.00	1,000.00	.0
25-72-526 MAKE A DEAL	.00	.00	3,500.00	3,500.00	.0
25-72-527 TENT RENTAL	.00	.00	.00	.00	.0
25-72-528 OL TIMERS BASEBALL GAME	.00	.00	200.00	200.00	.0
25-72-529 PICKLE BALL	196.00	196.00	350.00	154.00	56.0
25-72-600 BUDGETED INCREASE IN FUND BAL	.00	.00	.00	.00	.0
TOTAL COUNTRY FAIR DAYS EXPENDITURES	10,357.31	10,357.31	47,300.00	36,942.69	21.9
TOTAL FUND EXPENDITURES	10,357.31	10,357.31	47,300.00	36,942.69	21.9
NET REVENUE OVER EXPENDITURES	16,138.39	16,138.39	.00	(16,138.39)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2017

WATER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
26-37-100 INTEREST EARNINGS	.00	.00	400.00	400.00	.0
26-37-200 WATER IMPACT FEES	7,460.20	7,460.20	81,000.00	73,539.80	9.2
TOTAL REVENUE	7,460.20	7,460.20	81,400.00	73,939.80	9.2
<u>CONTRIBUTIONS & TRANSFERS</u>					
26-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	7,460.20	7,460.20	81,400.00	73,939.80	9.2

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2017

WATER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 40</u>					
26-40-690 PROJECTS	.00	.00	.00	.00	.0
26-40-760 WATER IMPACT FEE PROJECTS	.00	.00	.00	.00	.0
26-40-799 FACILITIES	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 40	.00	.00	.00	.00	.0
<u>TRANSFERS</u>					
26-80-800 TRANSFERS	.00	.00	81,400.00	81,400.00	.0
TOTAL TRANSFERS	.00	.00	81,400.00	81,400.00	.0
TOTAL FUND EXPENDITURES	.00	.00	81,400.00	81,400.00	.0
NET REVENUE OVER EXPENDITURES	7,460.20	7,460.20	.00	(7,460.20)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2017

RECREATION IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<hr/>					
27-34-200 RECREATION IMPACT FEES	3,336.00	3,336.00	19,200.00	15,864.00	17.4
TOTAL SOURCE 34	3,336.00	3,336.00	19,200.00	15,864.00	17.4
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<u>REVENUE</u>					
27-37-100 INTEREST EARNINGS	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.0
<hr/>					
<u>CONTRIBUTIONS & TRANSFERS</u>					
27-39-470 TRANSFER FROM RECREATION FUND	.00	.00	.00	.00	.0
27-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	70,800.00	70,800.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	70,800.00	70,800.00	.0
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TOTAL FUND REVENUE	3,336.00	3,336.00	90,000.00	86,664.00	3.7

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2017

RECREATION IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
27-40-760 PROJECTS	.00	.00	.00	.00	.0
27-40-799 FACILITIES	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>					
27-80-800 TRANSFERS	.00	.00	90,000.00	90,000.00	.0
TOTAL DEPARTMENT 80	.00	.00	90,000.00	90,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	90,000.00	90,000.00	.0
NET REVENUE OVER EXPENDITURES	3,336.00	3,336.00	.00	(3,336.00)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2017

PUBLIC SAFETY IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
29-34-200 PUBLIC SAFETY IMPACT FEES	504.00	504.00	10,000.00	9,496.00	5.0
TOTAL SOURCE 34	504.00	504.00	10,000.00	9,496.00	5.0
<u>REVENUE</u>					
29-37-100 INTEREST EARNINGS	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.0
<u>CONTRIBUTIONS & TRANSFERS</u>					
29-39-470 TRANS FROM CAPITAL IMPROVEMENT	.00	.00	.00	.00	.0
29-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	11,900.00	11,900.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	11,900.00	11,900.00	.0
TOTAL FUND REVENUE	504.00	504.00	21,900.00	21,396.00	2.3

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2017

PUBLIC SAFETY IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
29-40-760 PROJECTS	.00	.00	.00	.00	.0
29-40-799 FACILITIES	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>					
29-80-800 TRANSFERS	.00	.00	21,900.00	21,900.00	.0
TOTAL DEPARTMENT 80	.00	.00	21,900.00	21,900.00	.0
TOTAL FUND EXPENDITURES	.00	.00	21,900.00	21,900.00	.0
NET REVENUE OVER EXPENDITURES	504.00	504.00	.00	(504.00)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2017

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>INTERGOVERNMENTAL REVENUE</u>					
45-33-400 STATE GRANTS	.00	.00	.00	.00	.0
TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	.00	.00	.0
<u>CHARGES FOR SERVICES</u>					
45-34-435 DONATIONS - CMP RAIL ROAD	.00	.00	.00	.00	.0
45-34-440 CONTRIBUTIONS	.00	.00	.00	.00	.0
45-34-445 CONTRIBUTIONS - RESTRICTED	77.00	77.00	.00	(77.00)	.0
TOTAL CHARGES FOR SERVICES	77.00	77.00	.00	(77.00)	.0
<u>MISCELLANEOUS REVENUE</u>					
45-36-100 INTEREST EARNINGS	.00	.00	6,400.00	6,400.00	.0
45-36-110 SALE OF PROPERTY	.00	.00	1,300,000.00	1,300,000.00	.0
TOTAL MISCELLANEOUS REVENUE	.00	.00	1,306,400.00	1,306,400.00	.0
<u>CONTRIBUTIONS AND TRANSFERS</u>					
45-39-380 FUND SURPLUS-UNRESTRICTED	.00	.00	.00	.00	.0
45-39-385 SAFETY VEHICLE FUND - RESTRICT	.00	.00	.00	.00	.0
45-39-389 FUND BALANCE TO BE APPROPRIATE	.00	.00	849,300.00	849,300.00	.0
45-39-390 TRANS FROM GENERAL FUND - SAFE	.00	.00	17,000.00	17,000.00	.0
45-39-450 BOND FORFEITURE	.00	.00	.00	.00	.0
45-39-470 TRANSFER FROM GENERAL FUND	.00	.00	.00	.00	.0
45-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
45-39-800 TRANSFER FROM IMPACT FEES	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	866,300.00	866,300.00	.0
TOTAL FUND REVENUE	77.00	77.00	2,172,700.00	2,172,623.00	.0

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2017

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
45-40-700 SHOP EXPENDITURES	.00	.00	.00	.00	.0
45-40-730 CHERRY FARMS RESTROOM	.00	.00	.00	.00	.0
45-40-740 GENERAL CAPITAL PROJECTS	.00	.00	.00	.00	.0
45-40-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
45-40-760 STREET OVERLAY/RESTORE CURB-G	.00	.00	.00	.00	.0
45-40-780 FIRETRUCK ANNUAL PAYMENT	.00	.00	.00	.00	.0
45-40-790 SNOW PLOW TRUCK LEASE OR PURCH	.00	.00	.00	.00	.0
45-40-830 TRNSFR- PARK PMT 8782020	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 43</u>					
45-43-740 ADMIN - PURCHASE OF EQUIPMENT	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 43	.00	.00	.00	.00	.0
<u>DEPARTMENT 57</u>					
45-57-740 FIRE - PURCHASE OF EQUIPMENT	.00	.00	160,000.00	160,000.00	.0
TOTAL DEPARTMENT 57	.00	.00	160,000.00	160,000.00	.0
<u>DEPARTMENT 60</u>					
45-60-720 STREETS - BUILDINGS	.00	.00	92,000.00	92,000.00	.0
45-60-730 STREETS-IMP OTHER THAN BLDG	3,779.55	3,779.55	416,000.00	412,220.45	.9
45-60-740 STREETS - PURCHASE OF EQUIP.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 60	3,779.55	3,779.55	508,000.00	504,220.45	.7
<u>DEPARTMENT 70</u>					
45-70-710 PARKS - LAND	.00	.00	.00	.00	.0
45-70-730 PARKS - IMPROV OTHER THAN BLDG	48.00	48.00	190,000.00	189,952.00	.0
45-70-740 PARKS - PURCHASE OF EQUIPMENT	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 70	48.00	48.00	190,000.00	189,952.00	.0

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2017

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 90</u>					
45-90-850 TRANSFER TO TRANS. UTIL. FUND	.00	.00	14,700.00	14,700.00	.0
45-90-900 TRANSFER TO FUND BALANCE	.00	.00	1,300,000.00	1,300,000.00	.0
TOTAL DEPARTMENT 90	.00	.00	1,314,700.00	1,314,700.00	.0
TOTAL FUND EXPENDITURES	3,827.55	3,827.55	2,172,700.00	2,168,872.45	.2
NET REVENUE OVER EXPENDITURES	(3,750.55)	(3,750.55)	.00	3,750.55	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2017

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
51-36-100 INTEREST EARNINGS	.00	.00	10,000.00	10,000.00	.0
51-36-300 MISC UTILITY REVENUE	400.00	400.00	.00	(400.00)	.0
TOTAL MISCELLANEOUS REVENUE	400.00	400.00	10,000.00	9,600.00	4.0
<u>WATER UTILITIES REVENUE</u>					
51-37-100 WATER SALES	94,434.17	94,434.17	1,056,000.00	961,565.83	8.9
51-37-105 WATER CONNECTION FEE	1,060.00	1,060.00	12,000.00	10,940.00	8.8
51-37-130 PENALTIES	3,730.00	3,730.00	45,500.00	41,770.00	8.2
TOTAL WATER UTILITIES REVENUE	99,224.17	99,224.17	1,113,500.00	1,014,275.83	8.9
<u>SOURCE 38</u>					
51-38-820 CONTRIBUTIONS - WTR IMPACT FD	.00	.00	81,400.00	81,400.00	.0
51-38-900 SUNDRY REVENUES	.00	.00	.00	.00	.0
51-38-910 CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
51-38-920 GAIN LOSS DISPOSAL OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	81,400.00	81,400.00	.0
<u>CONTRIBUTIONS AND TRANSFERS</u>					
51-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	176,100.00	176,100.00	.0
51-39-511 TRANSFER FROM SEWER UTILITY	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	176,100.00	176,100.00	.0
TOTAL FUND REVENUE	99,624.17	99,624.17	1,381,000.00	1,281,375.83	7.2

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2017

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
51-40-105 PART-TIME EMPLOYEE SALARIES	321.74	321.74	.00	(321.74)	.0
51-40-110 FULL-TIME EMPLOYEE SALARIES	10,092.06	10,092.06	73,000.00	62,907.94	13.8
51-40-130 EMPLOYEE BENEFIT - RETIREMENT	2,053.76	2,053.76	17,000.00	14,946.24	12.1
51-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	777.84	777.84	6,000.00	5,222.16	13.0
51-40-133 EMPLOYEE BENEFIT - WORK. COMP.	202.65	202.65	3,000.00	2,797.35	6.8
51-40-134 EMPLOYEE BENEFIT - UI	.00	.00	1,000.00	1,000.00	.0
51-40-135 EMPLOYEE BENEFIT - HEALTH INS.	1,485.75	1,485.75	20,000.00	18,514.25	7.4
51-40-137 EMPLOYEE TESTING	.00	.00	.00	.00	.0
51-40-140 UNIFORMS	.00	.00	800.00	800.00	.0
51-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	1,100.00	1,100.00	.0
51-40-230 TRAVEL	.00	.00	5,000.00	5,000.00	.0
51-40-240 OFFICE SUPPLIES & EXPENSE	610.86	610.86	1,500.00	889.14	40.7
51-40-245 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
51-40-250 EQUIPMENT SUPPLIES & MAINT.	344.30	344.30	25,000.00	24,655.70	1.4
51-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
51-40-256 FUEL EXPENSE	116.14	116.14	2,000.00	1,883.86	5.8
51-40-260 BUILDINGS & GROUNDS	.00	.00	9,000.00	9,000.00	.0
51-40-262 GENERAL GOVERNMENT BUILDINGS	.00	.00	.00	.00	.0
51-40-270 WATER - POWER & PUMPING	.00	.00	24,000.00	24,000.00	.0
51-40-280 TELEPHONE AND WIRELESS	105.86	105.86	2,000.00	1,894.14	5.3
51-40-311 PROFESSIONAL TECHNICAL	.00	.00	2,500.00	2,500.00	.0
51-40-312 PROFESSIONAL/TECHNICAL-ENGIN	4,308.75	4,308.75	20,000.00	15,691.25	21.5
51-40-315 PROFESSIONAL & TECH. - AUDITOR	.00	.00	.00	.00	.0
51-40-350 SOFTWARE MAINTENANCE	120.15	120.15	6,700.00	6,579.85	1.8
51-40-370 UTILITY BILLING	796.37	796.37	9,000.00	8,203.63	8.9
51-40-480 SPECIAL WATER SUPPLIES	639.84	639.84	5,000.00	4,360.16	12.8
51-40-481 WATER PURCHASES	.00	.00	270,000.00	270,000.00	.0
51-40-483 EMERGENCY LEAKS & REPAIRS	.00	.00	.00	.00	.0
51-40-485 FIRE HYDRANT UPDATE	.00	.00	40,000.00	40,000.00	.0
51-40-490 WATER O & M CHARGE	597.86	597.86	74,000.00	73,402.14	.8
51-40-530 INTEREST EXPENSE	.00	.00	142,000.00	142,000.00	.0
51-40-550 BANKING CHARGES	777.83	777.83	4,500.00	3,722.17	17.3
51-40-650 DEPRECIATION	.00	.00	225,000.00	225,000.00	.0
51-40-720 METER REPLACEMENTS	.00	.00	50,000.00	50,000.00	.0
51-40-730 CAPITAL OUTLAY - IMPROV	.00	.00	98,000.00	98,000.00	.0
51-40-740 EQUIPMENT	.00	.00	100,000.00	100,000.00	.0
51-40-750 CAPITAL OUTLAY - VEHICLES	.00	.00	.00	.00	.0
51-40-811 BOND PRINCIPAL	.00	.00	75,000.00	75,000.00	.0
51-40-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
51-40-915 TRANSFER TO ADMIN SERVICES	.00	.00	68,900.00	68,900.00	.0
TOTAL EXPENDITURES	23,351.76	23,351.76	1,381,000.00	1,357,648.24	1.7
<u>DEPARTMENT 80</u>					
51-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2017

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	23,351.76	23,351.76	1,381,000.00	1,357,648.24	1.7
NET REVENUE OVER EXPENDITURES	76,272.41	76,272.41	.00	(76,272.41)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2017

SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
52-36-100 INTEREST EARNINGS	.00	.00	15,000.00	15,000.00	.0
TOTAL MISCELLANEOUS REVENUE	.00	.00	15,000.00	15,000.00	.0
<u>SEWER UTILITIES REVENUE</u>					
52-37-130 PENALTIES	.00	.00	.00	.00	.0
52-37-300 SEWER SALES	73,318.49	73,318.49	867,000.00	793,681.51	8.5
52-37-360 CWDIS 5% RETAINAGE	349.95	349.95	7,000.00	6,650.05	5.0
52-37-400 CWSID SEWER CONN FEES PAYABLE	.00	.00	.00	.00	.0
52-37-500 SEWER IMPACT FEES-REST BOND	.00	.00	.00	.00	.0
TOTAL SEWER UTILITIES REVENUE	73,668.44	73,668.44	874,000.00	800,331.56	8.4
<u>SOURCE 38</u>					
52-38-820 TFR FROM SEWER IMPACT FEES	.00	.00	50,000.00	50,000.00	.0
52-38-910 CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
52-38-920 GAIN LOSS SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	50,000.00	50,000.00	.0
<u>SOURCE 39</u>					
52-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
TOTAL SOURCE 39	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	73,668.44	73,668.44	939,000.00	865,331.56	7.9

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2017

SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
52-40-105 PART-TIME EMPLOYEE SALARIES	273.49	273.49	.00	(273.49)	.0
52-40-110 FULL-TIME EMPLOYEE SALARIES	5,957.53	5,957.53	31,000.00	25,042.47	19.2
52-40-130 EMPLOYEE BENEFIT - RETIREMENT	1,209.59	1,209.59	8,000.00	6,790.41	15.1
52-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	464.07	464.07	3,000.00	2,535.93	15.5
52-40-133 EMPLOYEE BENEFIT - WORK. COMP.	112.39	112.39	1,000.00	887.61	11.2
52-40-134 EMPLOYEE BENEFIT - UI	.00	.00	500.00	500.00	.0
52-40-135 EMPLOYEE BENEFIT - HEALTH INS.	1,063.07	1,063.07	3,000.00	1,936.93	35.4
52-40-140 UNIFORMS	.00	.00	400.00	400.00	.0
52-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	.00	.00	.0
52-40-230 TRAVEL	.00	.00	2,000.00	2,000.00	.0
52-40-240 OFFICE SUPPLIES & EXPENSE	166.52	166.52	1,200.00	1,033.48	13.9
52-40-250 EQUIPMENT SUPPLIES & MAINT.	.00	.00	4,000.00	4,000.00	.0
52-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
52-40-260 BUILDINGS & GROUNDS	.00	.00	.00	.00	.0
52-40-270 SEWER - POWER & PUMPING	.00	.00	500.00	500.00	.0
52-40-312 PROFESSIONAL/TECHNICAL-ENGIN	763.00	763.00	5,200.00	4,437.00	14.7
52-40-315 PROFESSIONAL & TECH. - AUDITOR	.00	.00	.00	.00	.0
52-40-350 SOFTWARE MAINTENANCE	120.15	120.15	2,200.00	2,079.85	5.5
52-40-370 UTILITY BILLING	555.23	555.23	6,500.00	5,944.77	8.5
52-40-483 EMERGENCY R & R SEWER	.00	.00	.00	.00	.0
52-40-490 SEWER O & M CHARGE	52.32	52.32	22,000.00	21,947.68	.2
52-40-491 SEWER TREATMENT FEE	.00	.00	440,000.00	440,000.00	.0
52-40-492 CONNECTION FEE - CWSID	.00	.00	.00	.00	.0
52-40-530 INTEREST EXPENSE	.00	.00	.00	.00	.0
52-40-550 BANKING CHARGES	534.58	534.58	3,000.00	2,465.42	17.8
52-40-650 DEPRECIATION	.00	.00	99,000.00	99,000.00	.0
52-40-690 PROJECTS	.00	.00	20,000.00	20,000.00	.0
52-40-915 TRANSFER TO ADMIN SERVICES	.00	.00	32,500.00	32,500.00	.0
52-40-990 TRANSFER TO FUND BALANCE	.00	.00	254,000.00	254,000.00	.0
TOTAL EXPENDITURES	11,271.94	11,271.94	939,000.00	927,728.06	1.2
<u>TRANSFERS AND CONTRIBUTIONS</u>					
52-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	11,271.94	11,271.94	939,000.00	927,728.06	1.2
NET REVENUE OVER EXPENDITURES	62,396.50	62,396.50	.00	(62,396.50)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2017

SANITATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
53-36-100 INTEREST EARNINGS	.00	.00	3,000.00	3,000.00	.0
TOTAL MISCELLANEOUS REVENUE	.00	.00	3,000.00	3,000.00	.0
<u>SANITATION UTILITIES REVENUE</u>					
53-37-130 PENALTIES	.00	.00	.00	.00	.0
53-37-700 SANITATION FEES	28,986.84	28,986.84	340,000.00	311,013.16	8.5
TOTAL SANITATION UTILITIES REVENUE	28,986.84	28,986.84	340,000.00	311,013.16	8.5
<u>SOURCE 38</u>					
53-38-920 GAIN LOSS SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	.00	.00	.0
<u>SOURCE 39</u>					
53-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
TOTAL SOURCE 39	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	28,986.84	28,986.84	343,000.00	314,013.16	8.5

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2017

SANITATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
53-40-105 PART-TIME EMPLOYEE SALARIES	80.44	80.44	.00	(80.44)	.0
53-40-110 FULL-TIME EMPLOYEE SALARIES	1,691.03	1,691.03	9,000.00	7,308.97	18.8
53-40-130 EMPLOYEE BENEFIT - RETIREMENT	341.49	341.49	2,000.00	1,658.51	17.1
53-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	131.73	131.73	1,000.00	868.27	13.2
53-40-133 EMPLOYEE BENEFIT - WORK. COMP.	37.81	37.81	1,000.00	962.19	3.8
53-40-134 EMPLOYEE BENEFIT - UI	.00	.00	200.00	200.00	.0
53-40-135 EMPLOYEE BENEFIT - HEALTH INS.	323.68	323.68	3,000.00	2,676.32	10.8
53-40-140 UNIFORMS	.00	.00	.00	.00	.0
53-40-240 OFFICE SUPPLIES & EXPENSE	.00	.00	.00	.00	.0
53-40-250 EQUIPMENT SUPPLIES & MAINT.	.00	.00	5,200.00	5,200.00	.0
53-40-251 VEHICLE MAINT & SUPPLIES	.00	.00	.00	.00	.0
53-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
53-40-350 SOFTWARE MAINTENANCE	120.15	120.15	2,200.00	2,079.85	5.5
53-40-370 UTILITY BILLING	251.41	251.41	5,000.00	4,748.59	5.0
53-40-492 SANITATION FEE CHARGES	10,062.24	10,062.24	284,000.00	273,937.76	3.5
53-40-550 BANKING CHARGES	222.24	222.24	1,600.00	1,377.76	13.9
53-40-650 DEPRECIATION	.00	.00	.00	.00	.0
53-40-915 TRANSFER TO ADMIN SERVICES	.00	.00	9,800.00	9,800.00	.0
53-40-990 CONTRIBUTION TO FUND BALANCE	.00	.00	19,000.00	19,000.00	.0
TOTAL EXPENDITURES	13,262.22	13,262.22	343,000.00	329,737.78	3.9
TOTAL FUND EXPENDITURES	13,262.22	13,262.22	343,000.00	329,737.78	3.9
NET REVENUE OVER EXPENDITURES	15,724.62	15,724.62	.00	(15,724.62)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2017

STORM SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
54-36-100 INTEREST EARNINGS	.00	.00	4,000.00	4,000.00	.0
TOTAL MISCELLANEOUS REVENUE	.00	.00	4,000.00	4,000.00	.0
<u>STORM SEWER UTILITIES REVENUE</u>					
54-37-130 PENALTIES	.00	.00	.00	.00	.0
54-37-450 STORM SEWER REVENUE	14,444.69	14,444.69	178,500.00	164,055.31	8.1
TOTAL STORM SEWER UTILITIES REVENUE	14,444.69	14,444.69	178,500.00	164,055.31	8.1
<u>SOURCE 38</u>					
54-38-600 TFR FROM STORM SWR IMPACT FEE	.00	.00	49,500.00	49,500.00	.0
54-38-900 SUNDRY REVENUES	.00	.00	.00	.00	.0
54-38-910 CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
54-38-920 GAIN LOSS SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	49,500.00	49,500.00	.0
<u>SOURCE 39</u>					
54-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	50,000.00	50,000.00	.0
TOTAL SOURCE 39	.00	.00	50,000.00	50,000.00	.0
TOTAL FUND REVENUE	14,444.69	14,444.69	282,000.00	267,555.31	5.1

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2017

STORM SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
54-40-105 PART-TIME EMPLOYEE SALARIES	80.44	80.44	.00	(80.44)	.0
54-40-110 FULL-TIME EMPLOYEE SALARIES	1,517.40	1,517.40	20,000.00	18,482.60	7.6
54-40-130 EMPLOYEE BENEFIT - RETIREMENT	307.05	307.05	5,000.00	4,692.95	6.1
54-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	118.64	118.64	2,000.00	1,881.36	5.9
54-40-133 EMPLOYEE BENEFIT - WORK. COMP.	34.58	34.58	1,000.00	965.42	3.5
54-40-134 EMPLOYEE BENEFIT - UI	.00	.00	300.00	300.00	.0
54-40-135 EMPLOYEE BENEFIT - HEALTH INS.	293.30	293.30	8,000.00	7,706.70	3.7
54-40-140 UNIFORMS	.00	.00	400.00	400.00	.0
54-40-230 TRAVEL & TRAINING	.00	.00	500.00	500.00	.0
54-40-240 OFFICE SUPPLIES & EXPENSE	.00	.00	.00	.00	.0
54-40-250 EQUIPMENT SUPPLIES & MAINT.	.00	.00	1,300.00	1,300.00	.0
54-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
54-40-256 FUEL EXPENSE	55.29	55.29	400.00	344.71	13.8
54-40-270 STORM SEWER - POWER & PUMPING	.00	.00	.00	.00	.0
54-40-312 PROFESSIONAL/TECHNICAL-ENGIN	.00	.00	2,000.00	2,000.00	.0
54-40-315 PROFESSIONAL & TECH. - AUDITOR	.00	.00	.00	.00	.0
54-40-331 PROMOTION-STORM WATER	.00	.00	1,200.00	1,200.00	.0
54-40-350 SOFTWARE MAINTENANCE	120.15	120.15	2,200.00	2,079.85	5.5
54-40-370 UTILITY BILLING	132.09	132.09	2,100.00	1,967.91	6.3
54-40-493 STORM SEWER O & M	.00	.00	10,000.00	10,000.00	.0
54-40-550 BANKING CHARGES	111.12	111.12	1,400.00	1,288.88	7.9
54-40-650 DEPRECIATION	.00	.00	108,000.00	108,000.00	.0
54-40-690 PROJECTS	.00	.00	110,000.00	110,000.00	.0
54-40-915 TRANSFER TO ADMIN SERVICES	.00	.00	6,200.00	6,200.00	.0
TOTAL EXPENDITURES	2,770.06	2,770.06	282,000.00	279,229.94	1.0
<u>DEPARTMENT 80</u>					
54-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	2,770.06	2,770.06	282,000.00	279,229.94	1.0
NET REVENUE OVER EXPENDITURES	11,674.63	11,674.63	.00	(11,674.63)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2017

PENALTIES UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
55-36-100 INTEREST EARNINGS	.00	.00	.00	.00	.0
TOTAL MISCELLANEOUS REVENUE	.00	.00	.00	.00	.0
<u>SOURCE 37</u>					
55-37-130 PENALTIES	.00	.00	.00	.00	.0
TOTAL SOURCE 37	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2017

		FUND 56				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<hr/>						
56-31-305	TRANSPORTATION - LOCAL OPTION	.00	.00	62,000.00	62,000.00	.0
	TOTAL SOURCE 31	.00	.00	62,000.00	62,000.00	.0
<hr/>						
SOURCE 33						
56-33-560	CLASS "C" ROAD ALLOTMENT	.00	.00	150,000.00	150,000.00	.0
	TOTAL SOURCE 33	.00	.00	150,000.00	150,000.00	.0
<hr/>						
SOURCE 34						
56-34-270	DEVELOPER PMTS FOR IMPROV.	.00	.00	130,000.00	130,000.00	.0
	TOTAL SOURCE 34	.00	.00	130,000.00	130,000.00	.0
<hr/>						
SOURCE 37						
56-37-800	TRANSPORATION UTILITY FEE	10,419.34	10,419.34	126,000.00	115,580.66	8.3
	TOTAL SOURCE 37	10,419.34	10,419.34	126,000.00	115,580.66	8.3
<hr/>						
SOURCE 39						
56-39-091	TRANSFER FROM CAPITAL PROJECTS	.00	.00	14,700.00	14,700.00	.0
56-39-910	TRANSFER FROM CLASS "C" RES.	.00	.00	640,000.00	640,000.00	.0
	TOTAL SOURCE 39	.00	.00	654,700.00	654,700.00	.0
<hr/>						
	TOTAL FUND REVENUE	10,419.34	10,419.34	1,122,700.00	1,112,280.66	.9

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2017

FUND 56

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
56-76-312 PROFESSIONAL & TECH. - ENGINR	1,469.50	1,469.50	18,000.00	16,530.50	8.2
56-76-410 SPEICAL HIGHWAY SUPPLIES	550.25	550.25	18,000.00	17,449.75	3.1
56-76-422 CROSSWALK/STREET PAINTING	.00	.00	4,000.00	4,000.00	.0
56-76-424 CURB AND GUTTER RESTORATION	139.98	139.98	24,000.00	23,860.02	.6
56-76-425 STREET SEALING	.00	.00	294,500.00	294,500.00	.0
56-76-730 STREET PROJECTS	.00	.00	50,000.00	50,000.00	.0
56-76-990 CONTRIBUTION TO FUND BALANCE	.00	.00	714,200.00	714,200.00	.0
TOTAL DEPARTMENT 76	2,159.73	2,159.73	1,122,700.00	1,120,540.27	.2
TOTAL FUND EXPENDITURES	2,159.73	2,159.73	1,122,700.00	1,120,540.27	.2
NET REVENUE OVER EXPENDITURES	8,259.61	8,259.61	.00	(8,259.61)	.0

ORDINANCE NO. 17-12

AN ORDINANCE OF THE SOUTH WEBER CITY COUNCIL ADOPTING AN IMPACT FEE FACILITIES PLAN AND IMPACT FEE ANALYSIS FOR SEWER; PROVIDING FOR THE CALCULATION AND COLLECTION OF SUCH FEES

WHEREAS, On January 30, 2017, South Weber City, Utah (the “City”) posted notice as to its intention to prepare impact fee facilities plans (“Impact Fee Facilities Plans”) and impact fee analyses (“Impact Fee Analyses”) for utilities, including Sewer, and invited all interested parties to participate in the impact fee preparation process, in compliance with UCA Section 11-36a-501;

WHEREAS, South Weber City is a municipality in the State of Utah, authorized and organized under the provisions of Utah law and is authorized pursuant to the Impact Fees Act, Utah Code Ann. 11-36a-101 et seq. to adopt impact fees; and

WHEREAS, on August 4, 2017, the City posted notice of a public hearing on the Utah’s Public Notice Website, at the City’s administrative building, South Weber Elementary School, and South Weber City Family Activity Center to consider the assumptions and conclusions of the Sewer Impact Fee Facilities Plan and the Impact Fee Analysis;

WHEREAS, the South Weber City Council (the “Council”) met in regular meeting on August 22, 2017, and convened a public hearing to consider adopting the Impact Fee Facilities Plan and Impact Fee Analysis, imposing updated Sewer impact fees, providing for the calculation and collection of such fees, and providing for an appeal process, accounting and reporting method and other related matters; and

WHEREAS, on August 22, 2017, Jones and Associates, Consulting Engineers (“IFFP” consultant) the Impact Fee Facilities Plan Consultant, provided written certification for its impact fee facilities plan in compliance with UCA Section 11-36a-306(1);

WHEREAS, on August 22, 2017, Zions Public Finance, Inc. (“IFA Consultant”) certified its work under UCA Section 11-36a-306(2);

WHEREAS, on August 22, 2017, after considering the input of the public and stakeholders and relying on the professional advice and certification of the Impact Fee Facilities Plan Consultants and Impact Fee Analysis, South Weber City adopted the findings, conclusions, and recommendations of the Impact Fee Facilities Plans prepared by Jones and Associates and Impact Fee Analysis prepared by Zions Bank Public Finance; and

WHEREAS, on August 23, 2017, a copy of the Impact Fee Facilities Plans and the Impact Fee Analysis, along with a summary of the analysis that was designed to be understood by a lay person, were made available to the public and deposited at, the City’s administrative building, South Weber Elementary School, South Weber City Family Activity Center and on the public notice website; and

WHEREAS, after careful consideration and review of the comments at the public hearing, the Council has determined that it is in the best interest of the health, safety and welfare of the inhabitants of South Weber City to adopt the findings and recommendations of the Impact Fee Facilities Plan and Impact Fee Analysis for Sewer, to address the impacts of development upon the Sewer utility, to adopt the Impact

Fee Facilities Plan as proposed, to approve the Impact Fee Analysis as proposed, and to provide for the calculation and collection of such fees.

NOW, THEREFORE, BE IT ORDAINED by the South Weber City Council as follows:

The Council hereby adopts the Sewer Impact Fee Facilities Plan prepared by Jones and Associates and Sewer Impact Fee Analysis prepared by Zions Bank Public Finance. The IFFP and IFA are attached hereto as Exhibit A and incorporated by this reference as if fully set forth herein.

PASSED AND ADOPTED by the City Council of South Weber, Davis County, on _____ day of _____ 2017.

ATTEST:

MAYOR: Tamara Long

Elyse Greiner, City Recorder

Roll call vote is as follows:		
Mr. Casas	Yes	No
Mr. Winsor	Yes	No
Mr. Hyer	Yes	No
Mrs. Sjoblom	Yes	No
Mr. Taylor	Yes	No

CERTIFICATE OF POSTING

I, the duly appointed recorder for the City of South Weber, hereby certify that:

ORDINANCE 17-12: AN ORDINANCE OF THE SOUTH WEBER CITY COUNCIL ADOPTING AN IMPACT FEE FACILITIES PLAN AND IMPACT FEE ANALYSIS FOR SEWER; PROVIDING FOR THE CALCULATION AND COLLECTION OF SUCH FEES

was passed and adopted the ____ day of _____ 2017, and certifies that copies of the foregoing Ordinance 17-12 were posted in the following locations within the municipality this ____ day of _____, 2017.

1. South Weber Elementary, 1285 E. Lester Drive
2. South Weber Family Activity Center, 1181 E. Lester Drive
3. South Weber City Building, 1600 E. South Weber Drive

Elyse Greiner, City Recorder

Exhibit A

RESOLUTION 17-34

A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL APPROVING FINAL PLAT: OLD MAPLE FARMS TOWNHOMES PHASE I

WHEREAS, the South Weber City Planning Commission held a public hearing for the Old Maple Farms Townhomes (87 lots), located at approximately the northeast corner of 6650 S. and 475 E. with approximately 8.17 acres, on the 13th of July 2017, and reviewed the final plat of Phase I (27 lots) with approximately 2.1 acres, on the 13th of July 2017, and have given a favorable recommendation to approve with the stipulation that the roads in Phases I & II of Old Maple Farms be finalized before building permits may be issued; and

WHEREAS, the South Weber City Council has reviewed the final plat for Phase I in a regular public meeting on the 22nd of August 2017 and has approved of said final plat with the Planning Commission's recommended stipulation and in concurrence with the City Engineer's review memo dated 17 August 2017.

BE IT THEREFORE RESOLVED by the South Weber City Council that the final plat of Old Maple Farms Townhomes Phase I is hereby approved.

PASSED AND APPROVED by the City Council of South Weber this **22nd day of August 2017**.

Tamara Long, Mayor

ATTEST:


Elyse Greiner, City Recorder

Roll call vote was as follows:

Mr. Taylor	yes	no
Mrs. Sjoblom	yes	no
Mr. Hyer	yes	no
Mr. Casas	yes	no
Mr. Winsor	yes	no

MEMORANDUM

TO: South Weber City Mayor and Council

FROM: Brandon K. Jones, P.E.
South Weber City Engineer 

CC: Tom Smith – South Weber City Manager
Mark Larsen – South Weber City Public Works Director
Elyse Greiner – South Weber City Recorder

RE: **OLD MAPLE FARMS TOWNHOMES PHASE 1**
Final Review

Date: August 17, 2017

Our office has completed a review of the Final Plat and Improvement Plans for the Old Maple Farms Townhomes Phase 1 dated, August 7, 2017. We recommend final approval. The following comments should be adhered to as the developer prepares for construction and recordation of the plat.

GENERAL

1. The Developer must meet all requirements from Central Weber Sewer District and the South Weber Irrigation Company before construction can begin.
2. We recommend that no building permits be issued for this subdivision until Old Maple Road and Silver Oak Lane are constructed and a connection from 475 East to 6650 South is established. This will ensure compliance with the 30 lot ingress/egress code requirement.
3. The Old Maple Farms Phase 1 plat must be recorded before this plat can be recorded.

Old Maple Farms Townhomes Phase 1

PART OF THE SOUTHEAST QUARTER OF SECTION 20, TOWNSHIP 5 NORTH, RANGE 1 WEST, SALT LAKE BASE & MERIDIAN, U.S. SURVEY
SOUTH WEBER CITY, DAVIS COUNTY, UTAH
AUGUST, 2017



VICINITY MAP
SCALE: NONE

BOUNDARY DESCRIPTION

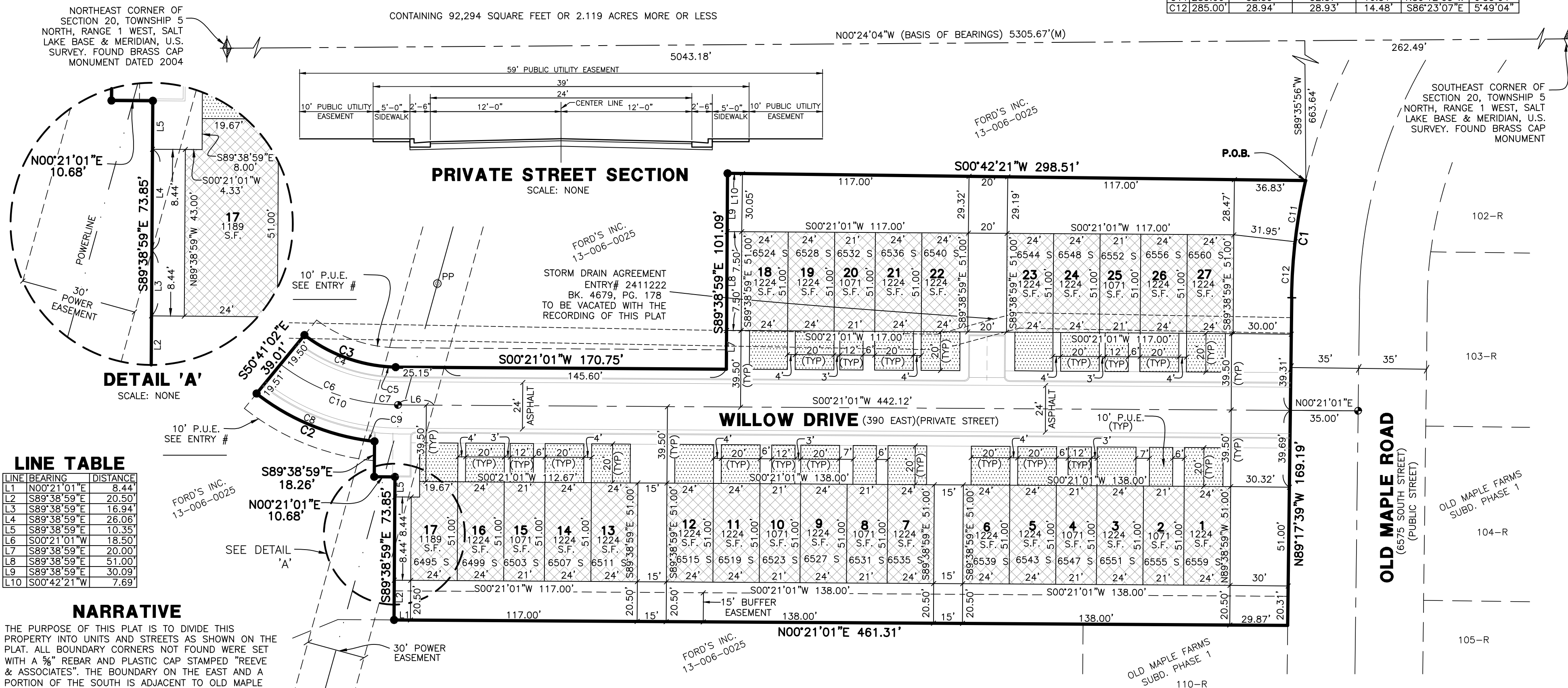
PART OF THE SOUTHEAST QUARTER OF SECTION 20, TOWNSHIP 5 NORTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN, U.S. SURVEY, MORE PARTICULARLY DESCRIBED AS FOLLOWS:
BEGINNING AT A POINT ON THE NORTHERLY RIGHT-OF-WAY LINE OF OLD MAPLE ROAD, SAID POINT BEING N00°24'04"W ALONG THE EAST LINE OF SAID SECTION 20, 262.49 FEET AND S89°35'56"W 663.64 FEET FROM A FOUND BRASS CAP MONUMENT AT THE SOUTHEAST CORNER OF SAID SECTION 20; THENCE ALONG SAID NORTHERLY RIGHT-OF-WAY LINE THE FOLLOWING TWO (2) COURSES: (1) ALONG A NON-TANGENT CURVE TURNING TO THE LEFT WITH A RADIUS OF 285.00 FEET, AN ARC LENGTH OF 61.06 FEET, A DELTA ANGLE OF 12°16'34", A CHORD BEARING OF N83°09'22"W, AND A CHORD LENGTH OF 60.95 FEET; (2) N89°17'39"W 169.19 FEET TO THE SOUTHEAST CORNER OF LOT 110-R OF OLD MAPLE FARMS SUBDIVISION PHASE 1; THENCE N00°21'01"E 461.31 FEET, A PORTION OF WHICH IS ALONG THE NORTH LINE OF OLD MAPLE FARMS SUBDIVISION PHASE 1; THENCE S89°38'59"E 73.85 FEET; THENCE N00°21'01"E 10.68 FEET; THENCE S89°38'59"E 18.26 FEET; THENCE ALONG A NON-TANGENT CURVE TURNING TO THE RIGHT WITH A RADIUS OF 119.50 FEET, AN ARC LENGTH OF 66.54 FEET, A DELTA ANGLE OF 31°54'18", A CHORD BEARING OF N22°05'32"E, AND A CHORD LENGTH OF 65.69 FEET; THENCE S50°42'21"E 39.01 FEET; THENCE ALONG A NON-TANGENT CURVE TURNING TO THE LEFT WITH A RADIUS OF 80.63 FEET, AN ARC LENGTH OF 50.72 FEET, A DELTA ANGLE OF 36°02'31", A CHORD BEARING OF S19°23'34"W, AND A CHORD LENGTH OF 49.89 FEET; THENCE S00°21'01"W 170.75 FEET; THENCE S89°38'59"E 101.09 FEET; THENCE S00°42'21"W 298.51 FEET TO THE POINT OF BEGINNING,
CONTAINING 92,294 SQUARE FEET OR 2.119 ACRES MORE OR LESS

BASIS OF BEARINGS

THE BASIS OF BEARINGS FOR THIS PLAT IS THE SECTION LINE BETWEEN TWO BRASS CAP MONUMENTS AT THE NORTHEAST CORNER AND THE SOUTHEAST CORNER OF SECTION 20, TOWNSHIP 5 NORTH, RANGE 1 WEST, SALT LAKE BASE & MERIDIAN, U.S. SURVEY, SHOWN HEREON AS: N00°24'04"E

CURVE TABLE

#	RADIUS	ARC LENGTH	CHD LENGTH	TANGENT	CHD BEARING	DELTA
C1	285.00'	61.06'	61.41'	30.88'	S83°06'35"E	12°22'08"
C2	119.50'	66.54'	65.69'	34.16'	S22°05'32"W	31°54'18"
C3	80.63'	50.72'	49.89'	26.23'	S19°23'24"W	36°01'49"
C4	80.63'	44.87'	44.29'	23.03'	S21°28'05"W	31°52'25"
C5	80.63'	5.85'	5.85'	2.93'	S03°27'11"W	4°09'24"
C6	100.00'	52.96'	52.34'	27.12'	S22°37'32"W	30°20'34"
C7	100.00'	12.40'	12.39'	6.21'	N03°54'08"E	7°06'14"
C8	119.50'	61.06'	60.40'	31.21'	S23°24'25"W	29°16'32"
C9	119.50'	5.48'	5.48'	2.74'	S03°27'18"W	2°37'46"
C10	100.00'	65.36'	64.20'	33.89'	S19°04'25"W	37°26'48"
C11	285.00'	32.59'	32.57'	16.31'	N80°12'03"W	6°33'04"
C12	285.00'	28.94'	28.93'	14.48'	S86°23'07"E	5°49'04"



LINE TABLE

LINE	BEARING	DISTANCE
L1	N00°21'01"E	8.44'
L2	S89°38'59"E	20.50'
L3	S89°38'59"E	16.94'
L4	S89°38'59"E	26.06'
L5	S89°38'59"E	10.35'
L6	S00°21'01"W	15.50'
L7	S89°38'59"E	20.00'
L8	S89°38'59"E	51.00'
L9	S89°38'59"E	30.00'
L10	S00°42'21"W	7.69'

NARRATIVE
THE PURPOSE OF THIS PLAT IS TO DIVIDE THIS PROPERTY INTO UNITS AND STREETS AS SHOWN ON THE PLAT. ALL BOUNDARY CORNERS NOT FOUND WERE SET WITH A 3/8" REBAR AND PLASTIC CAP STAMPED "REEVE & ASSOCIATES". THE BOUNDARY ON THE EAST AND A PORTION OF THE SOUTH IS ADJACENT TO OLD MAPLE FARMS PHASE 1, AND ALL OTHER LINES WERE DETERMINED AS NECESSARY FOR FUTURE PHASES OF OLD MAPLE FARMS.

BASEMENT APPROVAL
THIS PLAT IS HEREBY APPROVED BY:

PACIFICORP _____ DATE _____

SOUTH WEBER CITY PLANNING COMMISSION
APPROVED THIS _____ DAY OF _____, 20____, BY THE SOUTH WEBER CITY PLANNING COMMISSION.

CHAIRMAN, SOUTH WEBER CITY PLANNING COMMISSION

SOUTH WEBER CITY ENGINEER
APPROVED THIS _____ DAY OF _____, 20____, BY THE SOUTH WEBER CITY ENGINEER.

SOUTH WEBER ENGINEER

SOUTH WEBER CITY COUNCIL
PRESENTED TO THE SOUTH WEBER CITY COUNCIL THIS THE _____ DAY OF _____, 20____, AT WHICH TIME THIS SUBDIVISION WAS APPROVED AND ACCEPTED.

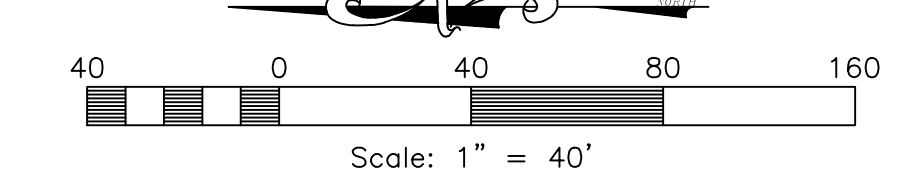
SOUTH WEBER CITY MAYOR _____ CITY RECORDER _____

SOUTH WEBER CITY ATTORNEY
APPROVED BY THE SOUTH WEBER CITY ATTORNEY THIS THE _____ DAY OF _____, 20____.

SOUTH WEBER CITY ATTORNEY

- LEGEND**
- = SET STREET MONUMENT
 - = BOUNDARY LINE
 - = SET 5/8" REBAR AND PLASTIC CAP
 - ▨ = PRIVATE UNITS
 - ▨ = COMMON AREA
 - ▨ = LIMITED COMMON AREA
 - ⬆ = SECTION CORNER
 - = BOUNDARY LINE
 - = LOT LINE
 - = ADJOINING PROPERTY
 - = EASEMENTS
 - = SECTION TIE LINE
 - = ROAD CENTERLINE
 - = POWERLINE
 - PP = POWER POLE

- NOTES**
- ALL BUILDING TIES ARE PERPENDICULAR UNLESS OTHERWISE NOTED.
 - ALL AREA NOT LABELED AS PRIVATE UNIT, PRIVATE/PUBLIC ROAD, OR LIMITED COMMON AREA IS TO BE CONSIDERED COMMON AREA.
 - ALL LIMITED COMMON/COMMON AREA TO BE CONSIDERED PUBLIC UTILITY AND DRAINAGE EASEMENT
 - TOTAL LIMITED COMMON AREA: 0.22 ACRES
TOTAL COMMON AREA: 0.84 ACRES



DEVELOPER:
OVATION HOMES
BRAD FROST
893 N. MARSHALL WAY, #A
LAYTON, UT. 84041

PROJECT INFORMATION
Surveyor: T. HATCH
Project Name: OLD MAPLE FARMS TOWNHOMES PHASE 1
Designer: E. ROCHE
Number: 5061-C16
Begin Date: 6-12-17
Scale: 1"=50'
Revision: 7-31-17 E.R.

DAVIS COUNTY RECORDER
ENTRY NO. _____ FEE PAID _____
FILED FOR RECORD _____
AND RECORDED, _____ AT _____
IN BOOK _____ OF _____
THE OFFICIAL RECORDS, PAGE _____
RECORDED FOR: _____
DAVIS COUNTY RECORDER _____
DEPUTY, _____

SURVEYOR'S CERTIFICATE
I, TREVOR J. HATCH, DO HEREBY CERTIFY THAT I AM A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF UTAH IN ACCORDANCE WITH TITLE 58, CHAPTER 22, PROFESSIONAL ENGINEERS AND LAND SURVEYORS ACT; AND THAT I HAVE COMPLETED A SURVEY OF THE PROPERTY DESCRIBED ON THIS PLAT IN ACCORDANCE WITH SECTIONS 17-23-17 AND HAVE VERIFIED ALL MEASUREMENTS, AND HAVE PLACED MONUMENTS AS REPRESENTED ON THIS PLAT, AND THAT THIS PLAT OF OLD MAPLE FARMS TOWNHOMES PHASE 1 IN SOUTH WEBER CITY, DAVIS COUNTY, UTAH, HAS BEEN DRAWN CORRECTLY TO THE DESIGNATED SCALE AND IS A TRUE AND CORRECT REPRESENTATION OF THE HEREIN DESCRIBED LANDS INCLUDED IN SAID SUBDIVISION, BASED UPON DATA COMPILED FROM RECORDS IN THE DAVIS COUNTY RECORDER'S OFFICE AND FROM SAID SURVEY MADE BY ME ON THE GROUND; I FURTHER CERTIFY THAT THE REQUIREMENTS OF ALL APPLICABLE STATUTES AND ORDINANCES OF SOUTH WEBER CITY, DAVIS COUNTY CONCERNING ZONING REQUIREMENTS REGARDING LOT MEASUREMENTS HAVE BEEN COMPLIED WITH.

SIGNED THIS _____ DAY OF _____, 20____.

9031945
UTAH LICENSE NUMBER TREVOR J. HATCH

PROFESSIONAL LAND SURVEYOR
9031945
TREVOR J. HATCH
STATE OF UTAH

OWNERS DEDICATION AND CERTIFICATION
WE THE UNDERSIGNED OWNERS OF THE HEREIN DESCRIBED TRACT OF LAND, DO HEREBY SET APART AND SUBDIVIDE THE SAME INTO UNITS AND STREETS AS SHOWN ON THE PLAT AND NAME SAID TRACT OLD MAPLE FARMS TOWNHOMES PHASE 1, AND DO HEREBY GRANT AND DEDICATE A PERPETUAL RIGHT AND EASEMENT OVER, UPON AND UNDER THE LANDS DESIGNATED HEREON AS PUBLIC UTILITY, THE SAME TO BE USED FOR THE INSTALLATION, MAINTENANCE, AND OPERATION OF PUBLIC UTILITY SERVICE LINE, STORM DRAINAGE FACILITIES, WHICHEVER IS APPLICABLE AS MAY BE AUTHORIZED BY THE GOVERNING AUTHORITY, WITH NO BUILDINGS OR STRUCTURES BEING ERRECTED WITHIN SUCH EASEMENTS AND ALSO DO DEDICATE ALL AREAS LABELED COMMON AREA OR PRIVATE STREETS AS PUBLIC UTILITY EASEMENTS.

SIGNED THIS _____ DAY OF _____, 20____.

STATE OF UTAH)ss.
COUNTY OF _____)

ON THE _____ DAY OF _____, 20____, PERSONALLY APPEARED BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, (AND) _____ SIGNER(S) OF THE ABOVE OWNER'S DEDICATION AND CERTIFICATION, WHO BEING BY ME DULY SWORN, DID ACKNOWLEDGE TO ME _____ SIGNED IT FREELY, VOLUNTARILY, AND FOR THE PURPOSES THEREIN MENTIONED.

COMMISSION EXPIRES _____ NOTARY PUBLIC

ACKNOWLEDGMENT
STATE OF UTAH)ss.
COUNTY OF _____)

ON THE _____ DAY OF _____, 20____, PERSONALLY APPEARED BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, (AND) _____ BEING BY ME DULY SWORN, ACKNOWLEDGED TO ME THEY ARE _____ AND _____ OF SAID CORPORATION AND THAT THEY SIGNED THE ABOVE OWNER'S DEDICATION AND CERTIFICATION FREELY, VOLUNTARILY, AND IN BEHALF OF SAID CORPORATION FOR THE PURPOSES THEREIN MENTIONED.

COMMISSION EXPIRES _____ NOTARY PUBLIC

ACKNOWLEDGMENT
STATE OF UTAH)ss.
COUNTY OF _____)

ON THE _____ DAY OF _____, 20____, PERSONALLY APPEARED BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, (AND) _____ BEING BY ME DULY SWORN, ACKNOWLEDGED TO ME THEY ARE _____ AND _____ OF SAID CORPORATION AND THAT THEY SIGNED THE ABOVE OWNER'S DEDICATION AND CERTIFICATION FREELY, VOLUNTARILY, AND IN BEHALF OF SAID CORPORATION FOR THE PURPOSES THEREIN MENTIONED.

COMMISSION EXPIRES _____ NOTARY PUBLIC



310 S. 1500 N., HOUSTON, UTAH 84405
TEL: (801) 421-3100 FAX: (801) 421-2666 WWW.REEVE-ASSOC.COM
LAND PLANNERS • CIVIL ENGINEERS • LAND SURVEYORS
TRAFFIC ENGINEERS • STRUCTURAL ENGINEERS • LANDSCAPE ARCHITECTS

4. Complete items listed in Brandon Jones review of 6 July 2017.
5. Complete items listed in Barry Burton's review of 6 July 2017.
6. All required fees to be paid to the City.

Commissioner Johnson seconded the motion. Commissioners Johnson, Osborne, Pitts, and Walton voted yes. The motion carried.

Final Subdivision: application for Old Maple Farms Townhomes Phase 1 (27 lots) located at approx. NE corner of 475 E. and 6650 S. (Parcels 13-006-0025 and 13-006-0031) approx. 2.1 acres, by applicant Peter Matson: Barry Burton said a Buffer Yard A is required along the west property line with the adjacent single-family homes. The landscape planting plan does not include enough plants to meet this requirement. Mr. Matson said they will meet the city code on that. Barry said the road in phases 1 & 2 of Old Maple Farms needs to be completed before building permits are issued on this.

Brandon Jones, City Engineer's, review of the Final Plat and Improvement Plans for the Old Maple Farms Townhomes Phase 1 dated, July 6, 2017 is as follows:

We recommend approval, subject to the following items being addressed prior to final approval from City Council.

GENERAL

1. The plans need to be submitted to and an approval letter received from Central Weber Sewer District and the South Weber Irrigation Company.
2. There are improvements for water, irrigation, and storm drain proposed in Old Maple Road. Some are associated with Phase 1 and some with Phase 2. We would recommend that all of these improvements be installed before Old Maple Road is completed and paved. Otherwise, the patching requirements and cut fee for cutting a brand new road are greatly increased.
3. We recommend that no building permits be issued for this subdivision until Old Maple Road and Silver Oak Lane are constructed and a connection from 475 East to 6650 South is established. This will ensure compliance with the 30 lot ingress/egress code requirement. PLAT
4. The street needs to be given a name (chosen by the developer), or we will assign it a number. Our office will also provide the addresses for the lots.
5. There is an existing storm drain easement that runs north/south across this phase. This easement needs to be shown, properly referenced with the book and page number, and language added to the plat indicating that it will be vacated with the recording of this plat.
6. The public utility easement (PUE) along the road is not defined/shown clearly. The language on the plat does not allow for limited common area to have a PUE on it. Since all the driveways are limited common area, there is not a continuous PUE along the road. We would recommend either:
 - a. Add a street cross section showing the PUE (the entire 59' wide), or
 - b. Change the language on the plat (Note #3) to allow all limited common and common space to be considered a PUE.
7. The north end of the road property (north of Lots 17 and 18) should be a full 59' wide in order to accommodate the utilities for the future buildings and phases. The limited common area needed should also be shown in this area.
8. The dimensions between the 12' and 20' limited common area (driveways) need to be shown in order to properly locate the 12' wide areas.

9. There needs to be a 30' setback from Old Maple Road. This will cause the need for adjustment in building locations. All dimensions should be updated accordingly.

10. The area (s.f. and/or acre) of limited common and common area need to be shown, as these areas are owned jointly and will be assessed and taxed accordingly.

IMPROVEMENT PLANS

11. The street cross section on Sheet 2 needs to show the public utility easement across the entire street.

12. The street surface (pavement section, curb & gutter, sidewalk, etc.) is private and will be maintained by the HOA. However, the sewer, storm drain and water lines will be owned and maintained by the City after final acceptance. Therefore, these all need to meet City Standards for minimum pipe size and material. Some of the storm drain needs to be updated to a minimum of 15" RCP.

13. There needs to some provision made for collecting surface drainage water along the west property line. We would recommend installing yard boxes that would collect the surface water. Roof drains could also be piped directly into these boxes.

14. Temporary blow offs are not allowed. A fire hydrant needs to be installed at the north end of the waterline. According to the preliminary plan, it appears that the hydrant could be placed in its permanent location and serve as the blow off.

15. The sizes of the irrigation services on the Utility Plan are not shown.

16. Sheet 4 references a future phase 2, but according to preliminary, it would actually be phase 3.

17. The Landscape Plan needs to be updated to meet the requirements of the buffer yard

Barry Burton, City Planner's, project review of 6 July 2017 is as follows:

General:

There isn't a lot to be said that hasn't been covered in the Preliminary Plan discussion. This phase consists of 27 units, so they stay under our 30 unit limit on a single access. This phase doesn't involve the trail, so that's not an issue. The minimum front setback is an issue, however, where they are only showing 20'.

Buffer yard A is required along the west property line with the adjacent single-family homes. The landscape planting plan does not include enough plants to meet this requirement.

At this point Old Maple Rd. and the secondary access connection to 6650 S. have not been completed, though the subdivision has been approved. This, of course, affects the 30 unit on a single access issue.

Recommendation:

I recommend that the Planning Commission recommend approval of the Phase 1 Final Plat to the City Council with the condition that they meet the minimum front setback on Old Maple Rd. frontage, that they increase the number of plants along the west property line to meet the buffer yard A requirements and that no building permits be issued until Old Maple Farms Subdivision Phases 1 & 2 streets are completed.

Commissioner Taylor moved to recommend approval of the Final Subdivision application for Old Maple Farms Townhomes Phase 1 (27 lots) located at approximately NE corner of 475 E. and 6650 S. (Parcels 13-006-0025 and 13-006-0031) approximately 2.1 acres, by applicant Peter Mason subject to the completion of all items listed in Brandon Jones review

of 6 July 2017 and Barry Burton's review of 6 July 2017, that the roads in Phases 1 & 2 of Old Maple Farms be finalized before building permits issued, and that all applicable fees will be paid to the city. Commissioner Pitts seconded the motion. Commissioners Johnson, Osborne, Pitts and Walton voted yes. The motion carried.

Final Subdivision: application for Old Maple Farms Phase 3 (24 lots) located at approx. NE corner of 475 E. and 6650 S. (Parcels 13-006-0025) approx. 15.17 acres, by applicants Mike and Diane Ford: Mike Ford said they have commitments on the majority of the lots. He said they are not going to build the homes, but selling lots to developers. He said they were never told about the masonry sound wall, which will add \$100,000, to the project. He doesn't feel this is quite fair. He said the Riverdale ditch is still an item as to whether it will be fenced or buried. He is hoping a decision will be made the end of the July from the Corp of Engineers. Mr. Ford said the City will need to fence the retention pond area. Brandon Jones discussed item #6 of his memo of 6 July 2017.

Brandon Jones, City Engineer's, review of the Final Plat and Improvement Plans for the Old Maple Farms Phase 3 subdivision dated, July 6, 2017 is as follows:

We recommend approval, subject to the following items being addressed prior to final approval from City Council.

GENERAL

1. The plans need to be submitted to and an approval letter received from Central Weber Sewer District, South Weber Irrigation Company, Riverdale Bench Canal Company, and Weber Basin Water Conservancy District.
2. We recommend that no building permits be issued for this subdivision until Old Maple Road and Silver Oak Lane are constructed and a connection from 475 East to 6650 South is established. This will ensure compliance with the 30 lot ingress/egress code requirement.
3. A land drain system is being provided to address the shallow groundwater. Basements are allowed, but the depth is restricted in according with the table on the plat. We concur with what is being proposed.
4. According to the last information presented, jurisdictional wetlands are located along the Riverdale Bench Canal. In order to move forward, the developer will need to acquire the required permit from the US Army Corp of Engineers.

PLAT

5. Addresses are needed. Our office will provide these.
6. The Ray property is shown as a part of the detention basin parcel, which is being dedicated to the City. In the Cost Share Agreement, recorded on February 6, 2017, it states "...City agrees to exercise reasonable efforts to acquire by donation the Ray parcel. Upon acquisition of the Ray Parcel, City agrees that the perpetual use of the Ray Parcel shall be for uses related to the Regional Basin and the pedestrian trail...City also agrees that Developer may elect to relocate a segment of the Riverdale Bench Canal from its existing location to a course traversing the Ray Parcel..." To our knowledge, the acquisition of this parcel still needs to be accomplished, and the City staff is working on what the City agreed to do. The plat cannot be recorded until the property is acquired.
7. Parcel B should be labeled "for public trail" or something similar on the drawing so that potential home owners will be aware that there is a trail in their backyard.

ORDINANCE 17-13

AMENDMENT TO CITY'S ZONING MAP – CHANGE OF ZONING

Parcel's # 13-041-0062, 13-041-0118, 13-041-0068, & 13-140-0010

Approximately 2.35 Acres

From Highway-Commercial Zone (C-H) to Commercial Overlay Zone (C-O)

Approximately .388 Acres

From Commercial Zone (C) to Commercial Overlay Zone (C-O)

WHEREAS, Laurie Gale with Deer Run Plaza, LLC, agent for the property of said parcels has made application for change of zoning of said parcels from the current Highway-Commercial Zones (C-H) and Commercial Zone (C) to Commercial Overlay Zone (C-O); and

WHEREAS, on the 10th of August 2017, the Planning Commission held a public hearing to consider the application for change of zoning and recommended approval of the change of zoning; and

WHEREAS, in the opinion of the South Weber City Council, rezoning of the property described in this ordinance is consistent with the City's General Plan, and the City Council has determined that it is in the best interest of the City to approve this change of zoning.

BE IT THEREFORE ORDAINED by the South Weber City Council that the Zoning Map referred to in Section 10.05.010 of the South Weber City Code is amended as follows:

Section I. The following real property is hereby rezoned from the present **Highway-Commercial Zones (C-H) and Commercial Zone (C) to Commercial Overlay Zone (C-O)**
Total Number of Acres: 2.74 +/- acres
Legal Descriptions:

BEG ON THE W LINE OF A HWY, 125 FT PERPLY DISTANT W'LY FR THE CENTER LINE THEREOF, AT A PT 692.5 FT E & S 4[^]12' W 479.28 FT & N 85[^]48'W 142 FT, M/L, FR THE NW COR OF THE SW 1/4 OF SEC 36-T5N-R1W, SLM; RUN TH S 4[^] W 243.47 FT, M/L, ALG W LINE SD HWY TO DEER RUN ESTATES UNIT NO 5; TH N 87[^]57'40" W 289.07 FT TO THE E'LY LINE OF THE DAVIS & WEBER CO CANAL COMPANY R/W; TH NE'LY ALG THE E'LY & S'LY LINE OF SD CANAL R/W TO A PT S 83[^]46' W 136.27 FT, M/L, & S 67[^]01' W 74.64 FT ALG SD R/W FR THE W LINE OF SD HWY; TH S 4[^]12' W 133.40 FT; TH S 85[^]48' E 66.0 FT TO THE POB. CONT. 1.581 ACRES.

A TRACT OF LAND IN FEE SIT IN THE NW 1/4 SW 1/4 OF SEC 36-T5N-R1W, SLM, THE BNDRY OF SD TRACT OF LAND ARE DESC AS FOLLOWS: BEG AT THE N'LY BNDRY LINE OF SD TRACT AT A PT 200.00 FT PERPLY DIST W'LY FR THE CENTERLINE OF SD

PROJECT, WH PT IS E 707.37 FT & S 4^12' W 283.30 FT & S 83^46'00" W 127.07 FT FR THE NW COR OF THE SW 1/4 OF SD SEC 36 SD PT BEING THE S'LY R/W LINE OF THE WEBER COUNTY CANAL COMPANY; & RUN TH S 4^00'00" W 413.55 FT; TH N 87^57'40" W 7.19 FT; TH S 12^25'38" E 106.71 FT; TH N 4^00' E 520.30 FT; TH S 83^46'00" W 23.37 FT TO THE POB. CONT 0.26 ACRES

BEG AT A PT 707.37 FT E & S 4^12' W 283.3 FT & S 83^46' W 152.07 FT FR NW COR OF SW 1/4 OF SEC 36-T5N-R1W, SLM; TH S 83^46' W ALG CANAL R/W 9.20 FT; TH S 67^01' W 74.64 FT; TH S 4^12' W 133.4 FT; TH S 85^48' E 76.00 FT, M/L, TO W'LY R/W LINE OF FRONTAGE RD; TH N 4^00' E 170.08 FT, M/L, TO POB. CONT. 0.388 ACRES

ALL OF LOT 2, DEER RUN ESTATES UNIT NO 5. EXCEPT THEREFR THE FOLLOWING: A PARCEL OF LAND IN FEE FOR THE WIDENING OF EXIST STATE HWY 89 KNOWN AS PROJECT NO 0089, BEING PART OF AN ENTIRE TRACT OF PPTY SIT IN LOT 2, DEER RUN ESTATES UNIT NO 5, A SUB IN THE SW 1/4 OF SEC 36-T5N-R1W, SLM; THE BNDRY OF SD PARCEL OF LAND ARE DESC AS FOLLOWS: BEG AT THE SE COR OF SD LOT 2, AT A PT 20.751 M (68.08 FT) PERPLY DISTANT N'LY FR THE CENTER LINE OF DEER RUN DRIVE (7950 SOUTH STR) OF SD PROJECT, AT ENGINEER STATION 0+003.570; & RUN TH N 12^25'38" W 19.039 M (62.46 FT) ALG THE E'LY BNDRY LINE OF SD LOT 2; TH S 3^59'37" W 20.019 M (65.68 FT) TO THE S'LY BNDRY LINE OF SD LOT 2; TH E'LY 5.662 M (18.58 FT) ALG THE ARC OF A 96.978 M (318.17 FT) RAD CURVE TO THE RIGHT (NOTE: CHORD TO SD CURVE BEARS N 75^54'58" E FOR A DIST OF 5.662 M (18.58 FT)) TO THE POB. CONT 0.51 ACRES

Section II. New zoning maps will be prepared to reflect the change of zoning.

Section III. The Owner of the property shall, in good faith, reasonably pursue completion of any related development with reasonable diligence. New construction must meet the requirements of this Ordinance and the City's other ordinances and regulations.

Section IV. This ordinance shall take effect upon posting.

PASSED AND ADOPTED by the City Council of South Weber City, Utah, this **22nd** day of **August 2017**.

MAYOR: Tamara P. Long

ATTEST:

Elyse Greiner, City Recorder

Roll call vote was as follows:

Mr. Taylor	yes	no
Mr. Hyer	yes	no
Mrs. Sjoblom	yes	no
Mr. Casas	yes	no
Mr. Winsor	yes	no

CERTIFICATE OF POSTING

I, the duly appointed recorder for the City of South Weber, hereby certify that ***Ordinance 17-13: Amendment to City's Zoning Map – Change of Zoning*** was passed and adopted the ____ day of _____, 2017, and certify that copies of the foregoing Ordinance 17-13 were posted in the following locations within the municipality this ____ day of _____, 2017.

1. South Weber Elementary, 1285 E. Lester Drive
2. South Weber Family Activity Center, 1181 E. Lester Drive
3. South Weber City Building, 1600 E. South Weber Drive

Elyse Greiner, City Recorder

APPLICATION FOR CHANGE OF ZONING

South Weber City
1600 East South Weber Drive
South Weber, Utah 84405
Phone: (801) 479-3177 Fax: (801) 479-0066

OFFICE USE: Application # 2017-02 Fee \$ 300 ^{mid} 480 Receipt # 17.045828 Date Received 7/3/17

Owner of Property Deer Run Plaza, LLC

Applicant's Name Laurie Gale - Deer Run Plaza, LLC
Mailing Address 10883 S Martingale Lane City, State, Zip South Jordan, UT 84095
Phone 801-205-1600 Fax 801-446-8572 Email laurie@utahteam.com

Agent's Name Laurie Gale
Mailing Address 10883 S Martingale Lane City, State, Zip South Jordan, UT 84095
Phone 801-205-1600 Fax 801-446-8572 Email laurie@utahteam.com

Request: 2.35 Acres/Sq. Feet be changed from C-H zone to C-O zone
0.388 Acres/Sq. Feet be changed from C zone to C-O zone

Property Address: 2666 E. Deer Run Dr. or 7850 S. 2700 E. (approx.)
13-041-0062, 13-041-0118,
Parcel Number(s): 13-041-0068, 13-140-0010 Total Acres or Sq. Feet: 2.74
13-041-0115

Legal Description: (If description is longer than space provided, please submit complete legal description on an addendum sheet.)
Legal Description is much larger than space provided. Addendum Sheets Attached.

What is the proposed use?
Day Care and Multiple Use including commercial and residential.

In what way does the proposal recognize the City's General Plan?
City indicates a desire for commercial along the main corridors. While
2700 E. is not a main corridor, it does serve as a frontage road to Hwy. 89.
Plan is for mixed-use development including commercial.

Public Notice Authorization: I (we) do hereby give permission to South Weber City to place a city public notice sign on the property contained in this application for the purpose of notification of the change of zoning application.

Signed: Laurie F. Gale
Property Owner

Property Owner

APPLICANT'S AFFIDAVIT

State of Utah)
County of Salt Lake)

I (we) Laurie Gale - Deer Run Plaza, LLC, being duly sworn, depose and say I (we) am (are) the sole owner(s)/agent of the owner(s), of the property involved in this application, to-wit, 2666 E. Deer Run Dr., etc.

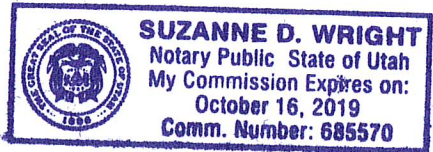
and that the statements and answers contained herein, in the attached plans, and other exhibits, thoroughly and to the best of my ability, present the argument in behalf of the application. Also, all statements and information are in all respects true and correct, to the best of my knowledge and belief.

Dated this 19th day of June, 2017.

Signed: Laurie F. Gale
Property Owner or Agent

Property Owner or Agent

Subscribed and Sworn before me this 19th day of June, 2017.



Notary Public: Suzanne D. Wright

AGENT AUTHORIZATION

State of Utah)
County of Salt Lake)

I (we) Laurie Gale, Deer Run Plaza, LLC, the sole owner(s) of the real property located at 2666 E. Deer Run Dr., etc, South Weber City, Utah do hereby appoint Laurie Gale

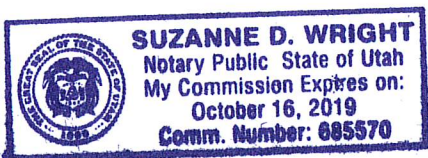
as my (our) agent to represent me (us) with regard to this application affecting the above described real property, and to appear on my (our) behalf before any city boards considering this application.

Dated this 19th day of June, 2017.

Signed: Laurie F. Gale
Property Owner

Property Owner

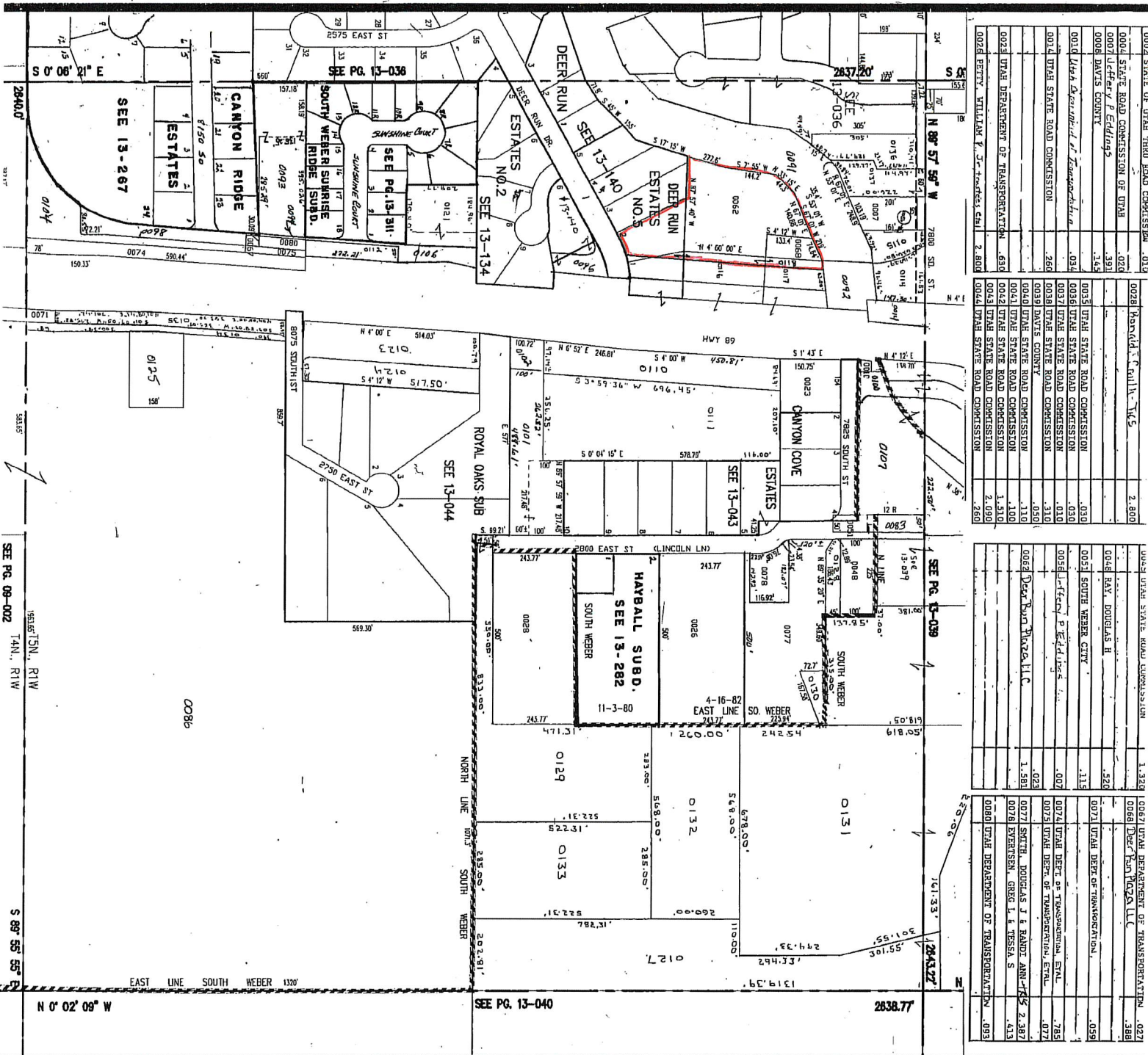
Subscribed and Sworn before me this 19th day of June, 2017.



Notary Public: Suzanne D. Wright

13

041 (1 of 2)



0004 STATE OF UTAH THRU ROAD COMMISSION	013
0004 STATE ROAD COMMISSION OF UTAH	020
0007 Jeffrey P. Edlings	391
0008 DAVIS COUNTY	345
0010 Utah Department of Transportation	034
0011 UTAH STATE ROAD COMMISSION	266
0012 UTAH STATE ROAD COMMISSION	650
0022 UTAH DEPARTMENT OF TRANSPORTATION	650
0023 UTAH STATE ROAD COMMISSION	1,510
0024 UTAH STATE ROAD COMMISSION	2,090
0026 PERRY WILLIAMS P. Co. Inc. & Co. Inc.	2,800
0028 Portland Realty LLC	2,800

0048 UTAH STATE ROAD COMMISSION	1,328
0049 UTAH STATE ROAD COMMISSION	388
0048 RAY, DOUGLAS H.	326
0051 SOUTH WEBER CITY	115
0052 Jeffrey P. Edlings	007
0053 UTAH STATE ROAD COMMISSION	023
0054 Deer Run Tracts LLC	1,581
0055 UTAH STATE ROAD COMMISSION	021
0056 Deer Run Tracts LLC	388
0057 UTAH DEPT. OF TRANSPORTATION	039
0058 UTAH DEPT. OF TRANSPORTATION, ETAL	785
0059 UTAH DEPT. OF TRANSPORTATION, ETAL	077
0077 SMITH, DOUGLAS J & RANDI ANN-TRUS	2,387
0078 EVERETT, GREG L & TESSA S	433
0080 UTAH DEPARTMENT OF TRANSPORTATION	093

SW SECTION 36 T 5N R 1W SALT LAKE MERIDIAN
DAVIS COUNTY, UTAH - RECORDERS OFFICE

SCALE: 1" = 200'
PG 1 of 16
LAST #



13

140

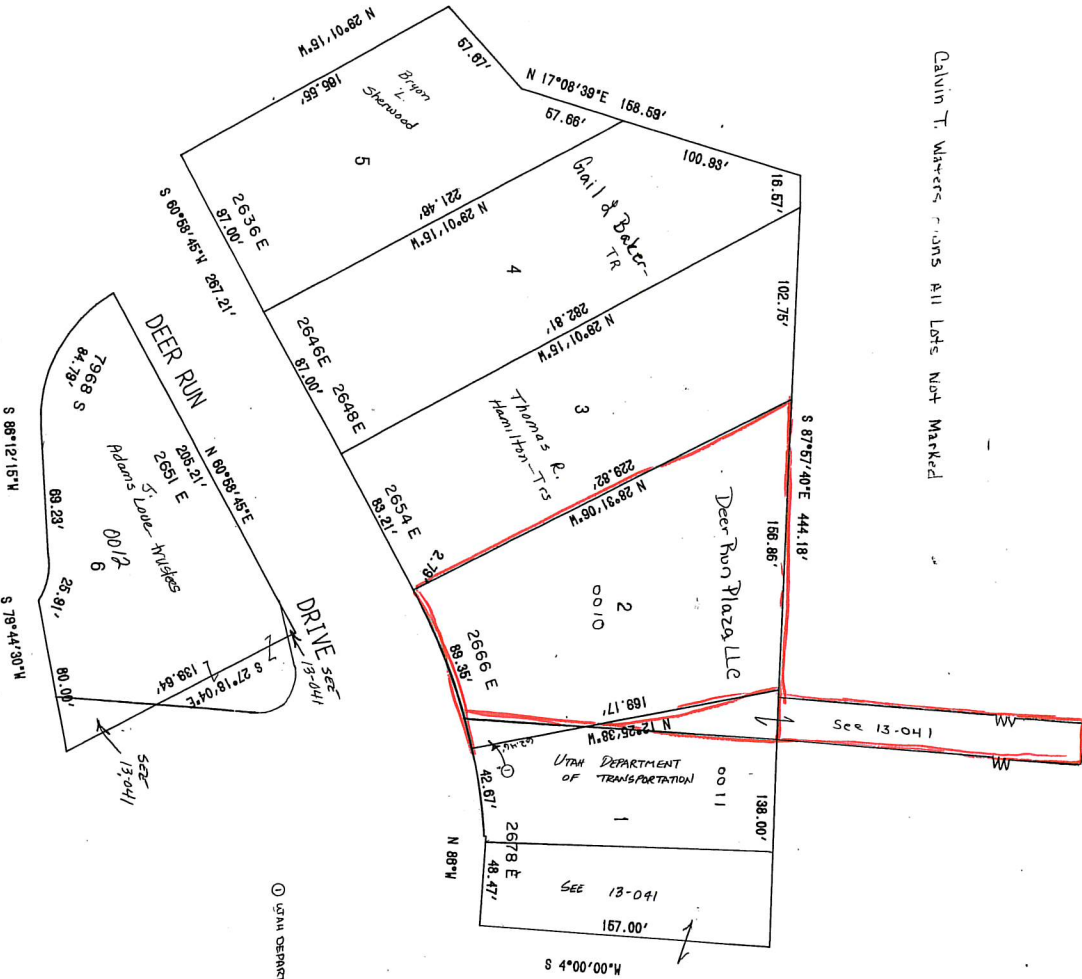
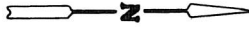
SW 1/4 SECTION 30 1P 3N R 1W
Salt Lake Meridian
SCALE 50 FEET - ONE INCH

Last No. 0012

DEER RUN ESTATES UNIT NO. 5

SOUTH WEBER CITY
LOTS 1 THRU 6

Calvin T. Waters' Plans All Lots Not Marked



UTAH DEPARTMENT OF TRANSPORTATION 0009