

SOUTH WEBER CITY COUNCIL AGENDA

PUBLIC NOTICE is hereby given that the **City Council of SOUTH WEBER CITY**, Utah, will meet in a regular public meeting on **Tuesday, 25 April 2017** at the **City Council Chambers, 1600 E. South Weber Dr.**, commencing at **6:00 p.m.**

WORK MEETING:

5:00 p.m. Discussion of agenda items, correspondence, and/or future agenda items

COUNCIL MEETING:

6:00 p.m. PLEDGE OF ALLEGIANCE – Council Member Hyer
PRAYER - Council Member Winsor
APPROVAL OF AGENDA
DECLARATION OF CONFLICT OF INTEREST

1. CONSENT AGENDA:

- ◆ Approval of April 11, 2017 Work Meeting and Meeting Minutes

6:05 p.m.

2. ACTIVE AGENDA:

- a. **RES 17-15** Final Plat Broadview Point
- b. **RES 17-16** Final Plat Brimley Subdivision
- c. Review FY 2017-2018 Budget
- d. Determine 1250 East Sidewalk Width and Possible Sidewalk Connection on Lester Drive to Weaver Estates
- e. Award Central Park Playground Project Bid to GROUNDWORKS for \$39,500
- f. **RES 17-14** City Manager's Contract

7:45 p.m.

- 3. PUBLIC COMMENT:** Please keep public comments to 3 minutes or less per person (no action to be taken)

7:55 p.m.

4. REPORTS:

- a. Mayor – on designated committee responsibilities
- b. City Council – on designated committee responsibilities
- c. City Manager – on current events and future agenda items
- d. Planning Commission Liaison – meeting and current development update

8:00 p.m.

5. ADJOURN

THE UNDERSIGNED DULY APPOINTED CITY RECORDER FOR THE MUNICIPALITY OF SOUTH WEBER CITY HEREBY CERTIFIES THAT A COPY OF THE FOREGOING NOTICE WAS MAILED, EMAILED, OR POSTED TO:

CITY OFFICE BUILDING

EACH MEMBER OF THE GOVERNING BODY

UTAH PUBLIC NOTICE WEBSITE

CITY WEBSITE www.southwebercity.com

THOSE LISTED ON THE AGENDA

www.pmn.utah.gov

DATE: April 20, 2017

CITY RECORDER: Elyse Greiner

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, INDIVIDUALS NEEDING SPECIAL ACCOMMODATIONS DURING THIS MEETING SHOULD NOTIFY THE CITY RECORDER, 1600 EAST SOUTH WEBER DRIVE, SOUTH WEBER, UTAH 84405 (801-479-3177) AT LEAST TWO DAYS PRIOR TO THE MEETING.

Agenda times are approximate and may be moved in order, sequence and time to meet the needs of the Council

SOUTH WEBER CITY CITY COUNCIL MEETING

DATE OF MEETING: 11 April 2017

TIME COMMENCED: 6:04 p.m.

PRESENT: MAYOR:

Tammy Long

COUNCILMEMBERS:

Scott Casas
Kent Hyer
Merv Taylor
Jo Sjoblom
Wayne Winsor

CITY RECORDER:

Elyse Greiner

CITY MANAGER:

Tom Smith

Transcriber: Minutes transcribed by Michelle Clark

VISITORS: Mark Larsen, Derek Tolman, Clint Byram, Don Higgs, Julieanne Higgs, Kevin Ward, Darrell Byram, Cole Fessler, and Roney Ketts.

Mayor Long called the meeting to order and welcomed those in attendance.

PLEDGE OF ALLEGIANCE: Council Member Taylor

PRAYER: Council Member Sjoblom

AGENDA: Council Member Sjoblom moved to approve the agenda as written. Council Member Casas seconded the motion. Elyse called for the vote. Council Members Casas, Hyer, Taylor, and Sjoblom voted yes. Council Member Winsor voted no. The motion carried 4 to 1.

CONFLICT OF INTEREST: None

CONSENT AGENDA:

- ◆ Approval of March 14, 2017 Meeting and Work Meeting Minutes
- ◆ Approval of March 21, 2017 Meeting Minutes
- ◆ Approval of March 28, 2017 Meeting and Work Meeting Minutes
- ◆ Approval of March 2017 Check Register

Council Member Hyer moved to approve the consent agenda. Council Member Sjoblom seconded the motion. Elyse called for a roll call vote. Council Members Casas, Hyer,

Taylor, Sjoblom, and Winsor voted yes. Council Member Winsor abstained from the 21 March 2017 meeting minutes. The motion carried.

PUBLIC COMMENTS:

Daryl Byram 899 3. South Weber Drive, asked how the City decides who will do a project and how a contractor is determined. Mayor Long said it is done by bid. He discussed a time when the City took out a gate post to get to the water tank and his animals got out. He also discussed catching excess water from the overflow tank and the water running into Davis/Weber Canal.

Don Hinks, 8025 S. 2250 E., said he feels government needs to be transparent. He is concerned that South Weber City is looking around at other cities and seeing what they need to do to compete. He is disappointed that the Mayor's powers are being taken away. He is disgruntled about the City Manager increase.

Mayor Long said the recent City newsletter read that on February 28, 2017 the City Council approve a new law, Ordinance 17-01, which adds authority to the powers and duties of the City Manager. This changes the authority to sign agreements and contracts from the Mayor to the City Council. She said she would like to read what was left out of the newsletter. She said our City cannot request funding for road projects from Wasatch Front Regional Council (Federal and State funds) since this requires the Mayor's signature. She corrected a statement from the 21 February 2017 meeting. She stated Tom said it took her 2/1/2 months to sign his contract, when it was five weeks due to contract negotiations between Tom and the Council. She said she has already tried to be as transparent as possible. She also likes to be kept informed as much as possible.

Council Member Sjoblom said it was never the intention to raise the City Manager salary \$20,500 but half of that. She said with that raise the City Manager still makes the low end of the scale of a typical City Manager. She said there has been some miss information there. Council Member Winsor said it was a market adjustment and not a raise. He said the minimum being paid for a City Manager is \$80,000. He said we have a City Manager doing a fantastic job. He said the Mayor's duties were not taken away and was never in the City code. He said it wasn't specific in the code and the Council moved to leave it as written. Council Member Sjoblom said according to the City Attorney, contracts can still be signed by UDOT and other agencies by other people besides the Mayor for grants etc.

ACTION ITEMS:

Front Office Personnel Action Plan: Tom Smith, City Manager, said one of our employees will be retiring, one employee will be increasing her family, and one employee will be moving. He said they have looked at rearranging duties so that they can be more efficient. He said the Justice Court Clerk position will be moved to a full-time position. He then discussed the duties of the Justice Court Clerk, Administrative Assistant (part-time), Utility Billing/Account Payable Clerk (full-time), and Office Assistant (part-time). He said this was discussed in a Finance/Administrative Committee with Council Member Winsor and Sjoblom. Council Member Winsor discussed there have been two full-time employees that have not been hired two years ago.

Council Member Winsor moved to approve one, part time administrative assistant, beginning 1 July 2017 and begin the re-hiring of office staff with the following: (1) Utility billing/Accounts Payable Clerk (full-time), (2) Office Assistant (part-time), and (3) Justice Court Clerk (full-time). Council Member Sjoblom seconded the motion. Elyse called for a roll call vote. Council Members Casas, Hyer, Taylor, Sjoblom, and Winsor voted yes. The motion carried.

Award Personnel Compensation Study & Market Analysis Quote (\$650 - \$3,825): Council Member Winsor said this would be to hire a consultant to conduct a personnel compensation study and market analysis. There are three proposals. Tom discussed the loss of City employees to other cities. He said the City needs to be competitive. He said he has left out the names of those private individuals who have submitted proposals. He said the main objective is to provide the necessary market data to build a competitive pay structure for the City. He said meeting these criteria will enable the City to attract, retain, and motivate the right people with the right skills for the City. He then discussed Quote #1 (scope of work, labor market analysis, etc.), The cost is \$3,000 for quote #1. Quotes #2 (scope of work, labor market analysis, develop a base pay structure). The cost is \$650.00. Quote #3 (scope of work, labor market analysis, develop a base pay structure). The cost is \$3,825.00. He said consultant #2 has done work for the City before. He said the City staff recommends awarding the bid to consultant #2.

Council Member Casas moved to award the bid to Consultant #2 for \$650.00. Council Member Taylor seconded the motion. Elyse called for a roll call vote. Council Members Casas, Hyer, Taylor, Sjoblom, and Winsor voted yes. The motion carried.

DISCUSSION ITEMS:

Ambulance Service Proposal: Fire Chief Tolman said this year we have run 74 calls with only 28 of those during part-time hours. He said 21 of which were duty crew only and 8 were all calls during duty hours. 46 calls were straight volunteer staff on nights and weekends. He said 93% of after hour calls are being handled by the same five people.

Chief Tolman said we have to do 2 Advanced EMT's 24/7/365 at a minimum or we can't do it. He said with a nursing home being built in South Weber we can expect a minimum of 2-3 calls a week. Nursing home residents either have private insurance and/or Medicare. We can almost guarantee payment on every transport from a nursing home. Which means we will be missing out on revenue. Also, if we had our own ambulance I-84 medical/car accident calls would become ours with auto insurance paying the transport bill. He then discussed the pros and cons of South Weber City having their own ambulance service which is as follows:

Pros:

- Quicker Ambulance Response
- Quicker Transport to Hospital
- Around the Clock Staffing
- Advanced EMT service
- More self sufficient
- Increases competence in personnel
- Revenue should cover INCREASE in staffing.

Cons:

- It won't be profitable/it is expensive
- Around the clock staffing means increase in payroll
- More responsibility for Officers and EMT's
- Will require Purchase of Ambulance
- 10-15% of revenue goes to billing service and supplies.

The Numbers:

- Part time wages \$263,000
- Chief Administration Pay \$38,000
- Call Back/Training Pay \$12,000
- Increase \$218,000
- Net Revenue \$120,000 (estimate)
- Additional \$100,000 to run an ambulance

Are we ready?

- We would need to upgrade our licensing level with the state.
- We would have to purchase beds and lockers.
- We would need a call back program to back fill the station.
- We would need to purchase better software.

Billing Options:

- Gold Cross: 5.5 % of net
- IRIS: 6% of net
- FPCS: 6% of net

FPCS will be most compatible with our model of care.

Ambulance Options

- North Davis will sell theirs for \$10-20,000
- Farmington will sell one that's a lot newer with low miles and a gurney for \$55,000
- New we are looking at over \$100,000
- Online anywhere from \$10,000 to \$75,000 used.

Mayor Long asked about grants. Chief Tolman discussed different grants and their requirements. Council Member Taylor asked about the possible donation of an ambulance. Chief Tolman said there was an agency that was willing to donate but was then counseled that they would need to charge.

Chief Ward from Layton City Fire Department approached the City Council. He said last year they had 135 calls to South Weber City with 85 of them being ambulance transports. He said they collect approximately half of the cost for transport. He said to staff an ambulance cost Layton City approximately \$450,000. He said Layton City is busy. Council Member Taylor asked why only half the cost for transport is collected. Chief Ward said because most of their transports are on Medic Aid. He said they currently have plans to add an additional ambulance. He said this is not a money making venture. The Council thanked them for helping with the decision making process. Mayor Long thanked him for his attendance and helping with the interview process for South Weber City Fire Chief.

Chief Tolman said South Weber City is definitely not dissatisfied with Layton City. The City Council and Mayor thanked Chief Tolman for his time and research.

Mayor Long welcomed Troop #266 to the City Council meeting.

Review City Council Rules of Order and Procedure (RES 12-11) and Agenda Format:

Mayor Long suggested discussing this item on 18 April 2017 when the City Attorney will be in attendance. Council Member Sjoblom doesn't understand why this has to wait. Tom said at the last Council meeting the Council brought this item up. He said right now the Mayor decides what is on the agenda and what is not. He said the rules are established by resolution. He said there is no State code. Council Member Hyer discussed not having a distinction between action items and discussion items. Mayor Long feels it is more transparent for the public to let them know what is action and what is discussion. Tom said it is incumbent upon the City Manager to provide information for the Council to make a decision and to prepare you for that. Council Member Taylor feels the agenda should show the items and not whether or not they are action items or discussion items. Council Member Hyer said his biggest concern is spelling out and being more specific with agenda items. Council Member Casas suggested labeling items "Active Agenda". Council Member Hyer agreed. Council Member Sjoblom agreed. Tom asked about the content of the agenda. Council Member Sjoblom feels by having an active agenda would allow the Council to take action if they desire. Council Member Taylor is concerned about misinformation being placed on the agenda (i.e. City Manager contract). Tom said Mayor Long decides what is placed on the agenda. Council Member Casas said we are never going to all agree on what goes on the agenda. Council Member Hyer recommended the agenda stays as is presented in the packet. He said it is frustrating when it is changed prior to the meeting. Council Member Taylor would like to receive the agenda prior to the Thursday before. Tom said by having public comment in the beginning of the meeting goes against the City rules. Council Member Taylor suggested having public comment at the end and everything else under "active agenda". He said this will not limit us and help in getting items passed immediately and we move on. Mayor Long asked about having the City Attorney via conference call. It was stated the City Attorney would need to be paid whether he is present at the meeting or on the conference call. Discussion took place regarding having the Council preview the agenda on Wednesday, give their approval, and then the City staff sends out the packet on Thursday. Council Member Winsor cautioned adding anything to an agenda when the City staff may not have time to get all the information. He also suggested discussing the next agenda at the meeting before. It was decided the format will change.

City Manager Contract Changes with \$20,500 Pay Increase: (No further discussion from work meeting)

COUNCIL ITEMS:

Council Member Taylor: He asked about the stop sign coming off of Highway 89 that needs to be replaced.

Council Member Casas: He discussed the potholes on the 475 East overpass. He contacted UDOT and was told South Weber City is responsible for the repair of the potholes. Mark Larsen said South Weber City has never done any maintenance on the bridge. Council Member Casas suggested sending a signed letter from the Mayor and Council to UDOT asking for formal

assistance. He also suggested contacting the State Legislature. He said the Fire Department budget will be increasing this year. It was stated Mark will repair the pot holes on the bridge. Tom suggested gathering a petition to go with the letter to UDOT.

Council Member Hyer: He met with the Recreation Department. The tackle football has dropped dramatically. He said Curtis Brown, Recreation Director, is looking at other alternatives. Youth Council held a successful Easter Egg Hunt at Cherry Farms Park last night.

Council Member Sjoblom: She reported that they received the easement from Maverik for the City sign. She discussed Central Park playground equipment and the project should be completed by July 15th. She spoke with Nathan and Preston at Wasatch Integrated Waste and they are looking at covering a portion of the exposed garbage.

Council Member Winsor: He said the Finance/Administrative Committee will be meeting.

CITY MANAGER ITEMS: He said they are looking at the Transportation Utility Fund. He recently attended training and the City Recorder is required to be in attendance at all meetings including the closed meetings. He said if we are not conducting City business, then it is okay to have more than two council members present.

Tom reported that the City has received a letter from Tim Grubb concerning the Petersen property that was donated to the City that the City has received an interest in. Discussion took place regarding noticing the property for thirty days for full disclosure. Tom said the Sewer Capital Facilities Plan will be discussed at the next meeting. Also, the FY 2017-2018 budget.

Council Member Taylor asked if property owners have been contacted concerning a possible walking trail to the posse grounds. Tom said he has been working on other items with higher priorities.

ADJOURNED: Council Member Taylor moved to adjourn the meeting at 8:09 p.m. Council Member Hyer seconded. Elyse called for the vote. Council Members Casas, Hyer, Winsor, Sjoblom, and Taylor voted yes. The motion carried.

APPROVED: _____ Date
Mayor: Tammy Long

Transcriber: Michelle Clark

Attest: _____
City Recorder: Elyse Greiner

SOUTH WEBER CITY COUNCIL WORK MEETING

DATE OF MEETING: 11 April 2017

TIME COMMENCED: 5:07 p.m.

PRESENT: MAYOR:

Tammy Long

COUNCILMEMBERS:

Scott Casas
Kent Hyer (arrived at 5:14 p.m.)
Jo Sjoblom
Merv Taylor
Wayne Winsor

CITY MANAGER:

Tom Smith

CITY RECORDER:

Elyse Greiner

Transcriber: Minutes transcribed by Michelle Clark

VISITORS: Wes Johnson, Derek Tolman, Mark Larsen

CONSENT AGENDA:

- ◆ Approval of March 14, 2017 Meeting and Work Meeting Minutes
- ◆ Approval of March 21, 2017 Meeting Minutes
- ◆ Approval of March 28, 2017 Meeting and Work Meeting Minutes
- ◆ Approval of March 2017 Check Register

PUBLIC COMMENT: Council Member Taylor asked why public comment has moved to the beginning of the meeting. He is concerned about losing control of the public before the meeting starts. Mayor Long said she would like to try it at the beginning of the meeting because residents have complained about not attending meetings because they have to wait until the end of the meeting for public comment. Council Member Casas is in favor of moving it to the beginning of the meeting. Council Member Winsor is concerned as to why to this has been added to the beginning of the meeting for this particular meeting. He feels people will be more emotional and respond to things that they don't have the facts about. Council Member Sjoblom said she agrees with Council Member Winsor. She said it can be difficult because the Council is not able to respond during public comment. Council Member Winsor explained that he has seen other cities have public comment on each agenda item. Council Member Taylor is concerned about that because the meetings may go longer. Tom discussed the public having options to communicate with the Council prior to meetings. Council Member Sjoblom said the public is welcome any time to contact the City, City staff, and Council members. Council Member Hyer agreed with Council Member Sjoblom. He said the Council's emails are available. Council Member Hyer said he doesn't mind having public comment at the beginning of the meeting with the ground rules being laid out up front with three minutes per person. He feels it is a good idea to hear

multiple sides to an issue before voting. Council Member Sjoblom discussed the importance of everyone hearing the facts before public comments.

ACTION ITEMS:

Front Office Personnel Action Plan: Council Member Winsor said he met with Council Member Taylor to discuss the front office personnel action plan. He said the front office will be turned over by this summer. The City staff has reviewed job assignments. Ultimately, they are asking for approval of a new half-time position for the front office. Tom Smith, City Manager, said the City staff is trying to approve the organization and maximize efficiency. He discussed amendments to various employee's responsibilities, as well as the importance of cross training. Tom said if this is approved, they would like to hire as soon as possible. Council Member Casas asked about the Justice Court Clerk hours increase. Tom said it will be a full-time position. Council Member Sjoblom would like to see someone responsible for grant writing. Council Member Casas is concerned about hiring the fourth employee before awarding a personnel compensation study. Council Member Winsor said there are some market adjustments that need to be considered for the upcoming budget. He is concerned about missing opportunities to train that fourth person. Mark McRae recommended hiring the utility billing hire and then the justice court clerk, because they will back each other up.

Award Personnel Compensation Study & Market Analysis Quote (\$650 - \$3,825): Council Member Winsor stated the City is out of date with a personnel compensation study and market analysis. He said essentially this would be a market survey for a salary structure. He said it is based on analysis across the State of Utah. Mayor Long is concerned about comparing positions with cities who have larger budgets than South Weber City. Council Member Winsor said the City staff needs guidelines and they don't have time to do it. Council Member Taylor said it will help with retention.

DISCUSSION ITEMS:

Ambulance Service Proposal: Chief Tolman discussed how busy the Fire Department is right now. He said this year they have run 74 calls only 28 of those were during part-time hours. He said the county has been busy and we have had to wait for ambulance service. Tom said the City staff is not recommending approving this proposal at this time. Council Member Casas discussed the increase this would be to the budget.

Review City Council Rules of Order and Procedure (RES 12-11) and Agenda Format: (No discussion on this item)

City Manager Contract Changes with \$20,500 Pay Increase: Council Member Taylor asked why this item is on the agenda. He said the increase was not this amount. Council Member Sjoblom said it was never the attention to increase his pay to \$20,500. Mayor Long said she wasn't able to attend the meeting and neither was Council Member Casas when this was approved. Council Member Winsor said the meeting in which this was approved had a full quorum.

Adjourned at 6:00 p.m.

APPROVED: _____ Date

Mayor: Tammy Long

Transcriber: Michelle Clark

Attest:

City Recorder: Elyse Greiner

DRAFT

RESOLUTION 17-15

A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL APPROVING FINAL PLAT: BROADVIEW POINT SUBDIVISION

Parcel # 13-030-0084

WHEREAS, the South Weber City Planning Commission held a public hearing on the final plat of Broadview Point Subdivision (1 lot) located at approx. 7400 S. 1550 E., and consisting of approximately 0.55 acres, on the 9th of March 2017, and have given a favorable recommendation to approve; and

WHEREAS, the South Weber City Council has reviewed the final plat for said subdivision in a regular public meeting on the 25th day of April 2017 and has approved of said final plat subject to the conditions as set forth in the City Engineer's final review memo dated 21 April 2017.

BE IT THEREFORE RESOLVED by the South Weber City Council that the final plat for Broadview Point Subdivision is hereby approved.

PASSED AND APPROVED by the City Council of South Weber this **25th day of April 2017**.

ATTEST:

MAYOR: Tamara Long


Elyse Greiner, City Recorder

Roll call vote was as follows:

Mr. Casas	yes	no
Mr. Winsor	yes	no
Mr. Hyer	yes	no
Mrs. Sjoblom	yes	no
Mr. Taylor	yes	no

MEMORANDUM

TO: South Weber City Mayor and Council

FROM: Brandon K. Jones, P.E.
South Weber City Engineer 

CC: Tom Smith – South Weber City Manager
Mark Larsen – South Weber City Public Works Director
Elyse Greiner – South Weber City Recorder

RE: **BROADVIEW POINT SUBDIVISION**
Final Review

Date: April 21, 2017

Our office has completed a review of the Final Plat and Site Plan Improvements dated April 6, 2017, for the Broadview Point Subdivision. We recommend approval of this subdivision and offer the following comments.

PLAT

1. No Comments on the submitted plat.
2. Ivan Ray has raised a question about whether or not the old street Right-of-Way still exists through this area, centered on the Section Line. We have discussed this at length as Staff and feel comfortable with what the Surveyor from Gardner Engineering has provided.

IMPROVEMENTS

3. No Comments.

FOLLOWING APPROVAL

4. Since the improvements required for this lot only serve that lot (and not the public as a whole), we feel it would be permissible to allow the construction and installation of the necessary improvements to be part of the Building Permit. This means that the plat can be recorded as soon as it is approved by the City Council and a Building Permit could be issued as soon as the lot owner is ready to submit plans. No escrow account would be required, because there are no public improvements whose installation needs to be guaranteed.

BROADVIEW POINT SUBDIVISION
7400 SOUTH 1550 EAST, SOUTH WEBER, DAVIS COUNTY, UTAH
LOCATED IN THE NORTHEAST QUARTER OF SECTION 34,
TOWNSHIP 5 NORTH, RANGE 1 WEST, S.L.B. AND M.
MARCH, 2017

IVAN J. RAY
13-012-0061

RAY HAROLD
13-012-0057

SUBDIVISION BOUNDARY DESCRIPTION

A PART OF THE NORTHEAST QUARTER OF SECTION 34, TOWNSHIP 5 NORTH, RANGE 1 WEST, OF THE SALT LAKE BASE AND MERIDIAN; BEGINNING AT THE INTERSECTION OF THE EAST RIGHT-OF-WAY LINE OF 1550 EAST STREET AND THE NORTH LINE OF SAID NORTHEAST QUARTER BEING LOCATED NORTH 89°53'21" EAST 33.17 FEET ALONG THE NORTH LINE OF SAID NORTHEAST QUARTER; RUNNING THENCE NORTH 89°53'21" EAST 268.20 FEET; THENCE SOUTH 48°48'29" EAST 91.88 FEET; TO THE BOUNDARY LINE OF THE BATEMAN ESTATES PRUD; THENCE ALONG SAID BOUNDARY LINE THE FOLLOWING FIVE (5) COURSES: (1) SOUTH 24°43'41" WEST 117.20 FEET; (2) ALONG THE ARC OF A 368.00 FOOT RADIUS CURVE 110.76 FEET, HAVING A CENTRAL ANGLE OF 171°40'4"; CHORD BEARS NORTH 72°55'45" WEST 110.34 FEET; (3) NORTH 00°00'00" EAST 102.07 FEET; (4) NORTH 90°00'00" WEST 165.57 FEET; (5) SOUTH 00°07'32" WEST 61.35 FEET TO THE EAST RIGHT-OF-WAY LINE OF 1550 EAST STREET; THENCE ALONG SAID RIGHT-OF-WAY LINE ALONG THE ARC OF A 259.75 FOOT RADIUS CURVE 96.43 FEET, HAVING A CENTRAL ANGLE OF 21°29'24"; CHORD BEARS NORTH 10°23'57" WEST 94.89 FEET TO THE POINT OF BEGINNING, CONTAINING 0.57 ACRES.

NARRATIVE:

THE PURPOSE OF THIS SURVEY WAS TO ESTABLISH THE PROPERTY CORNERS OF THE PARCEL AS SHOWN AND DESCRIBED HEREON AND CREATE A ONE LOT SUBDIVISION MAKING THIS A LEGAL BUILDING LOT. THE SURVEY WAS ORDERED BY RHETT AND REBECCA REISBECK. THE BASIS OF BEARING IS THE NORTH LINE OF THE NORTHEAST QUARTER OF SECTION 34, TOWNSHIP 5 NORTH, RANGE 1 WEST, OF THE SALT LAKE BASE AND MERIDIAN WHICH BEARS NORTH 89°53'19" EAST DAVIS COUNTY BEARING SYSTEM. THE EAST RIGHT-OF-WAY LINE OF 1550 EAST WAS ESTABLISHED PER THE ROADWAY DEDICATION OF SAID STREET. SANDALWOOD DRIVE IS A PRIVATE ROAD AND THERE IS TO BE ON ACCESS TO LOT 1 FROM SANDALWOOD DRIVE.

OWNER'S DEDICATION

WE, THE UNDERSIGNED OWNERS OF THE HEREON DESCRIBED TRACT OF LAND, HEREBY SET APART AND SUBDIVIDE THE SAME INTO A LOT AS SHOWN ON THIS PLAT AND NAME SAID TRACT **BROADVIEW POINT SUBDIVISION** AND HEREBY DEDICATE, GRANT AND CONVEY TO SOUTH WEBER CITY, DAVIS COUNTY, ALL THOSE PARTS OR PORTIONS OF SAID TRACT OF LAND DESIGNATED AS EASEMENTS FOR PUBLIC UTILITY AND DRAINAGE PURPOSES AS SHOWN HEREON, THE SAME TO BE USED FOR THE INSTALLATION, MAINTENANCE AND OPERATION OF PUBLIC UTILITY SERVICE LINE AND DRAINAGE AS MAY BE AUTHORIZED BY SOUTH WEBER CITY.

SIGNED THIS _____ DAY OF _____, 2017,

RHETT REISBECK REBECCA REISBECK

ACKNOWLEDGEMENT

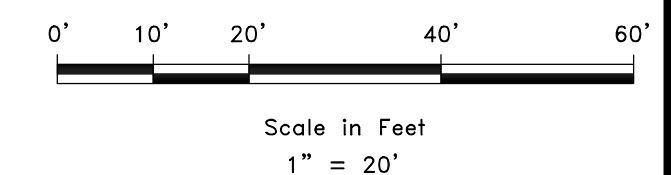
STATE OF UTAH
COUNTY OF DAVIS

ON THE _____ DAY OF _____, 2017, PERSONALLY APPEARED BEFORE ME, RHETT REISBECK AND REBECCA REISBECK, WHOSE IDENTITY IS PERSONALLY KNOWN TO ME, _____ A NOTARY PUBLIC COMMISSIONED IN UTAH, AND WHO BY ME DULY SWORN ACKNOWLEDGED TO ME THAT HE/SHE ARE THE OWNER OF THE HEREON DESCRIBED PROPERTY AND THAT SAID DOCUMENT WAS SIGNED BY HIM/HER AND THAT SAID OWNERS HAVE CONSENTED TO AND DO HEREBY CONSENT TO THE RECORDATION OF THIS SUBDIVISION PLAT.

MY COMMISSION EXPIRES : _____

NOTARY PUBLIC _____

- DAVIS COUNTY MONUMENT AS NOTED
- SET 24" REBAR AND CAP MARKED GARDNER ENGINEERING
- PROPERTY LINE
- ADJACENT PARCEL
- SECTION LINE
- EXISTING IRON PIPE FENCE
- EXISTING FENCE
- PUBLIC UTILITY EASEMENT
- FIRE ACCESS TURNAROUND EASEMENT



DAVIS COUNTY RECORDER

BOOK NUMBER _____
PAGE NUMBER _____
ENTRY NUMBER _____
TIME RECORDED _____
DATE RECORDED _____
FEE PAID _____
DAVIS COUNTY RECORDER
By: _____ DEPUTY RECORDER

SURVEYOR'S CERTIFICATE

I, KLINT WHITNEY, DO HEREBY CERTIFY THAT I AM A LICENSED PROFESSIONAL LAND SURVEYOR IN THE STATE OF UTAH AND THAT I HOLD CERTIFICATE NO. 8227228 IN ACCORDANCE WITH TITLE 58, CHAPTER 22, OF THE PROFESSIONAL ENGINEERS AND LAND SURVEYORS ACT; I FURTHER CERTIFY THAT BY AUTHORITY OF THE OWNERS I HAVE COMPLETED A SURVEY OF THE PROPERTY DESCRIBED ON THIS SUBDIVISION PLAT IN ACCORDANCE WITH SECTION 17-23-17 AND HAVE VERIFIED ALL MEASUREMENTS; THAT THE REFERENCE MONUMENTS SHOWN ON THIS PLAT ARE LOCATED AS INDICATED AND ARE SUFFICIENT TO RETRACE OR RE-ESTABLISH THE BOUNDARIES OF THIS PLAT; AND THAT THE INFORMATION SHOWN HEREIN IS SUFFICIENT TO ACCURATELY ESTABLISH THE LATERAL BOUNDARIES OF THE HEREIN DESCRIBED TRACT OF REAL PROPERTY; AND THAT THIS PLAT OF BROADVIEW POINT SUBDIVISION IN SOUTH WEBER CITY, DAVIS COUNTY, UTAH, HAS BEEN DRAWN CORRECTLY TO THE DESIGNATED SCALE AND IS A TRUE AND CORRECT REPRESENTATION OF THE HEREON DESCRIBED LANDS INCLUDED IN SAID SUBDIVISION, BASED UPON DATA COMPILED FROM RECORDS IN THE DAVIS COUNTY RECORDERS OFFICE; I FURTHER CERTIFY THAT THE REQUIREMENTS OF ALL APPLICABLE STATUTES AND ORDINANCES OF DAVIS COUNTY CONCERNING ZONING REQUIREMENTS REGARDING LOT MEASUREMENTS HAVE BEEN COMPLIED WITH.

SIGNED THIS _____ DAY OF _____, 2017,

NOTES:

1. THE PROPERTY OWNER IS RESPONSIBLE FOR MAINTAINING ALL AREAS OF THE TURNAROUND EASEMENT WITH A DRIVABLE SURFACE OF ROAD BASE, CONCRETE OR ASPHALT.
2. NO ABOVE-GRADE STRUCTURES CAN BE CONSTRUCTED WITHIN THE TURNAROUND ACCESS EASEMENT. ANY BELOW GRADE STRUCTURES MUST BE APPROVED BY THE CITY.

SOUTH WEBER CITY ENGINEER

APPROVED THIS _____ DAY OF _____, 2017, BY THE SOUTH WEBER CITY ENGINEER.

CITY ENGINEER _____

SOUTH WEBER CITY ATTORNEY

APPROVED THIS _____ DAY OF _____, 2017, BY THE SOUTH WEBER CITY ATTORNEY.

CITY ATTORNEY _____

PLANNING COMMISSION APPROVAL

APPROVED THIS _____ DAY OF _____, 2017, BY THE SOUTH WEBER CITY PLANNING COMMISSION.

CHAIRMAN, SOUTH WEBER CITY PLANNING COMMISSION _____

CITY COUNCIL APPROVAL

APPROVED THIS _____ DAY OF _____, 2017, BY THE SOUTH WEBER CITY COUNCIL.

SOUTH WEBER CITY RECORDER _____

SOUTH WEBER CITY MAYOR _____

NORTH QUARTER CORNER SEC. 34, T5N, R1W, S.L.B.&M.
FOUND DAVIS COUNTY NAIL AND WASHER

P.O.B.

SOUTH WEBER CITY

NORTHEAST CORNER SEC. 34, T5N, R1W, S.L.B.&M.
CALCULATED FROM COUNTY BEARING SHEETS AND
LOCALLY RECORDED SURVEYS

EAST STREET
1550

SANDALWOOD DRIVE

BATEMAN ESTATES PRUD
13-222-0019

LOT 1
13-030-0084
CONTAINING 0.57 ACRES
7406 SOUTH 1550 EAST

RAY HAROLD
13-030-0003

COMMON AREA OPEN SPACE
13-222-0018

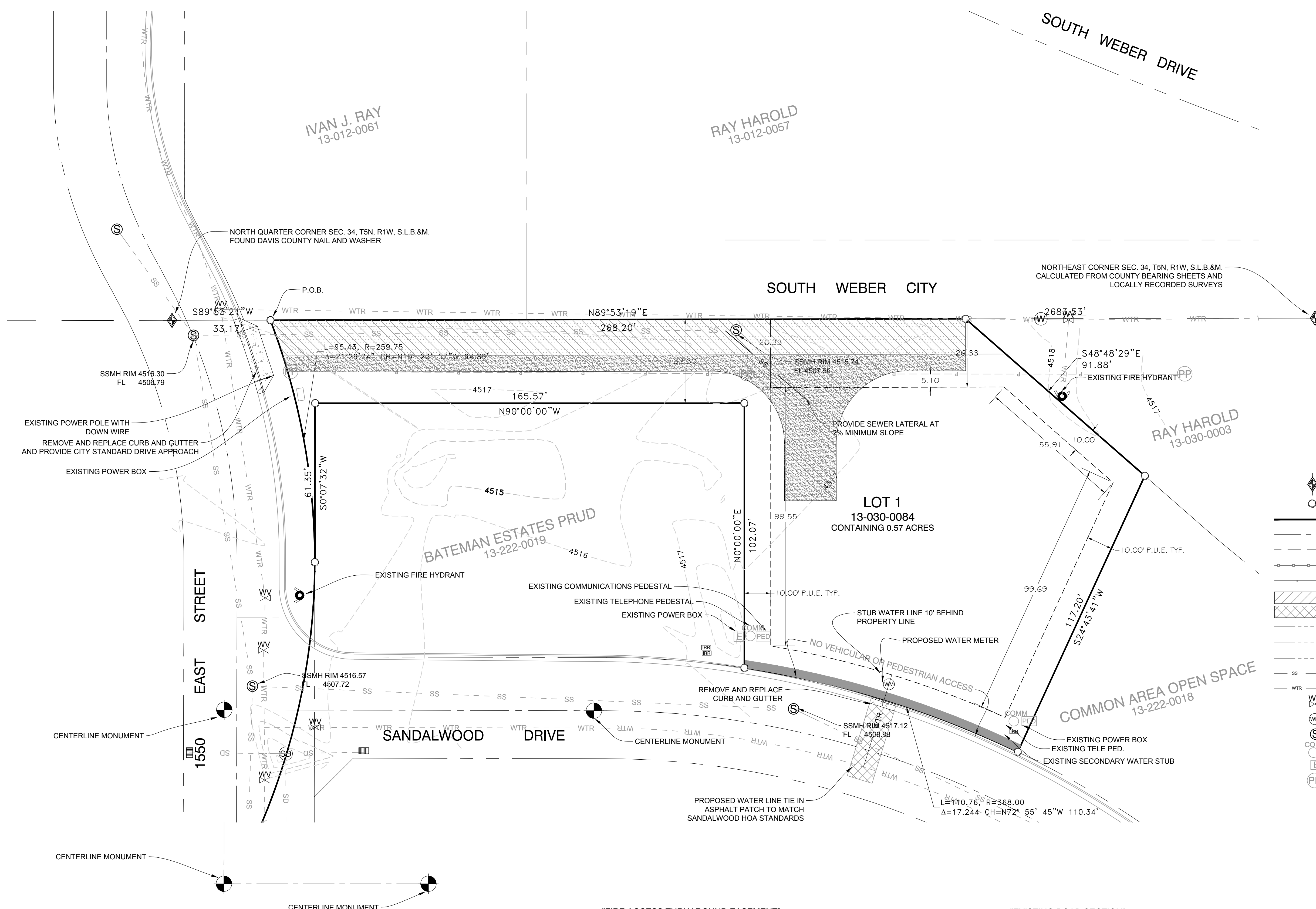
NO VEHICULAR OR PEDESTRIAN ACCESS

CENTERLINE MONUMENT

CENTERLINE MONUMENT

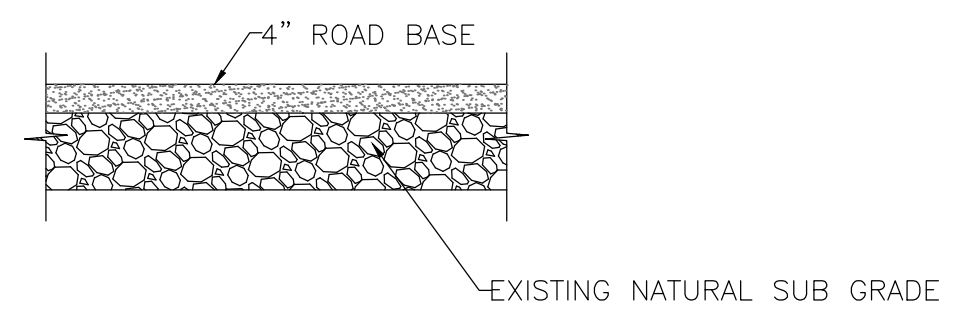
CENTERLINE MONUMENT

**SITE PLAN FOR
BROADVIEW POINT SUBDIVISION
7406 SOUTH 1550 EAST, SOUTH WEBER, DAVIS COUNTY, UTAH
LOCATED IN THE NORTHEAST QUARTER OF SECTION 34,
TOWNSHIP 5 NORTH, RANGE 1 WEST, S.L.B. AND M.**

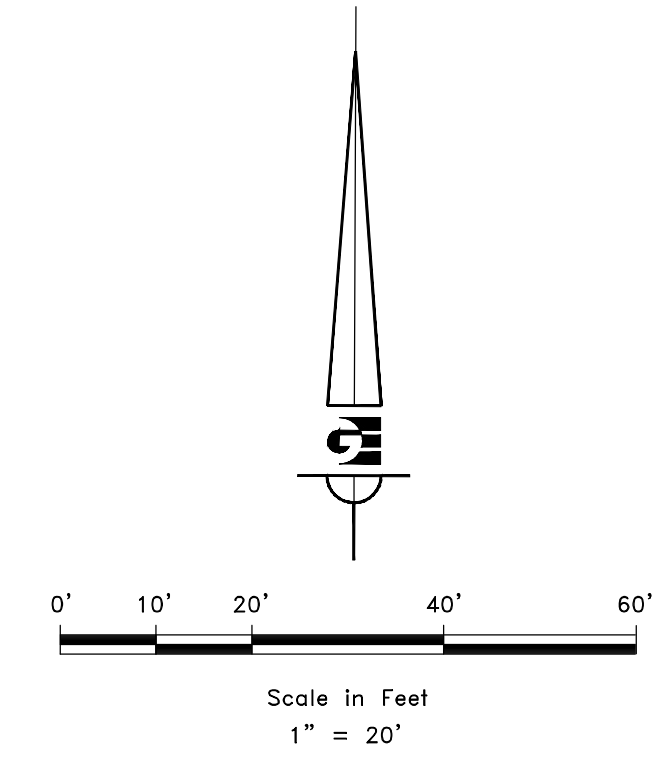
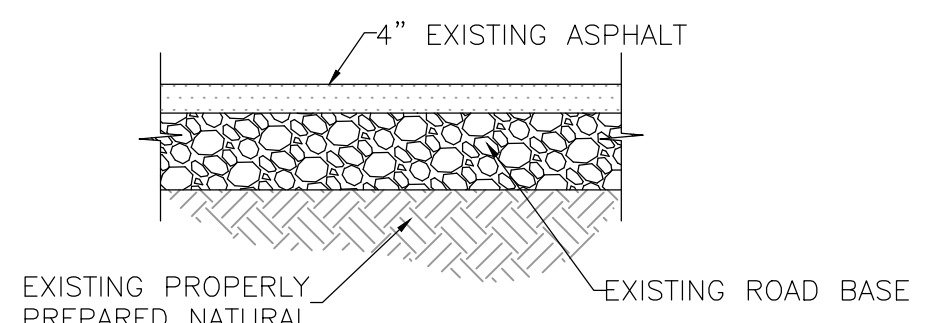


- WEBER COUNTY MONUMENT AS NOTED
- SET 24" REBAR AND CAP MARKED GARDNER ENGINEERING
- PROPERTY LINE
- ADJACENT PARCEL
- PUBLIC UTILITY EASEMENT
- EXISTING IRON PIPE FENCE
- EXISTING FENCE
- PUBLIC UTILITY EASEMENT
- ASPHALT CUT
- EXISTING SEWER
- EXISTING WATER
- EXISTING STORM DRAIN
- PROPOSED SEWER
- PROPOSED WATER
- WATER VALVE
- WATER METER
- SEWER MAN HOLE
- COMMUNICATION BOX
- POWER BOX
- POWER POLE

"FIRE ACCESS TURNAROUND EASEMENT"



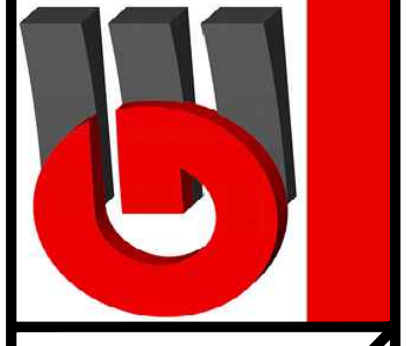
"EXISTING ROAD SECTION"



SCALE	1" = 20'
DATE	04/06/2017
DESIGN	
DRAWN	CF
CHECKED	KHW
REVISIONS	DESCRIPTION
DATE	
DWG:	

SITE PLAN FOR BROADVIEW POINT SUBDIVISION
7406 SOUTH 1550 EAST, SOUTH WEBER, DAVIS COUNTY, UTAH
LOCATED IN THE NORTHEAST QUARTER OF SECTION 34,
TOWNSHIP 5 NORTH, RANGE 1 WEST, S.L.B. AND M.

GARDNER ENGINEERING
 CIVIL - LAND PLANNING
 MUNICIPAL - LAND SURVEYING



RESOLUTION 17-16

A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL APPROVING FINAL PLAT: BRIMLEY SUBDIVISION

Parcel # 13-020-0056

WHEREAS, the South Weber City Planning Commission held a public hearing the final plat on the Brimley Subdivision consisting of 2 lots, located at approximately 600 E. South Weber Dr. with 0.85 acres, on the 13th of April 2017, and have given a favorable recommendation to approve; and

WHEREAS, the South Weber City Council has reviewed the final plat for said subdivision in a regular public meeting on the 25th day of April 2017 and has approved of said final plat subject to the conditions as set forth in the City Engineer's final review memo dated 21 April 2017.

BE IT THEREFORE RESOLVED by the South Weber City Council that the final plat for Brimley Subdivision is hereby approved.

PASSED AND APPROVED by the City Council of South Weber this **25th day of April 2017**.

ATTEST:

MAYOR: Tamara Long


Elyse Greiner, City Recorder

Roll call vote was as follows:

Mr. Casas	yes	no
Mr. Winsor	yes	no
Mr. Hyer	yes	no
Mrs. Sjoblom	yes	no
Mr. Taylor	yes	no

MEMORANDUM

TO: South Weber City Mayor and Council

FROM: Brandon K. Jones, P.E.
South Weber City Engineer 

CC: Tom Smith – South Weber City Manager
Mark Larsen – South Weber City Public Works Director
Elyse Greiner – South Weber City Recorder

RE: **BRIMLEY SUBDIVISION**
Final Review

Date: April 21, 2017

Our office has completed a review of the Final Plat and Site Plan Improvements received on April 18, 2017, for the Brimley Subdivision. We recommend approval, subject to the following comments and items being addressed prior to the plat being recorded.

IRRIGATION

1. The current home on Lot 1 is served by a private irrigation line that runs across other private properties. Davis & Weber Counties Canal Company (DWCCC) has a water delivery responsibility to serve this lot, but they are not responsible for the delivery line unless it meets their standards (which this private line does not). It is our understanding that there is no recorded easement for this private line. So, there is nothing in place to protect it or ensure that it remains in service. The development also technically lies within two service areas; DWCCC serving the proposed Lot 1 and South Weber Irrigation Company (SWIC) serving the proposed Lot 2. The development is proposing to install a new dual service line from Old Post Office Road (along the east property line of Lot 1 in the Bowman Old Farm Estates Subdivision) that will serve Lot 2 now and will be sufficiently sized to serve Lot 1 in the future if approval can be obtained to be served by the SWIC. This is consistent with our recommendations.

GEOTECHNICAL REPORT

2. We recommend that all recommendations in the geotechnical report done by Earthtec Engineering, dated January 31, 2017, be complied with.

PLAT

3. We would recommend removing all buildings from the plat in order to avoid any confusion on what is buildable on the lots in the future.

4. Under the “Notes” on Sheet 1, the first three notes should be removed, as these are no longer needed due to the “Restricted Lot Notes.”

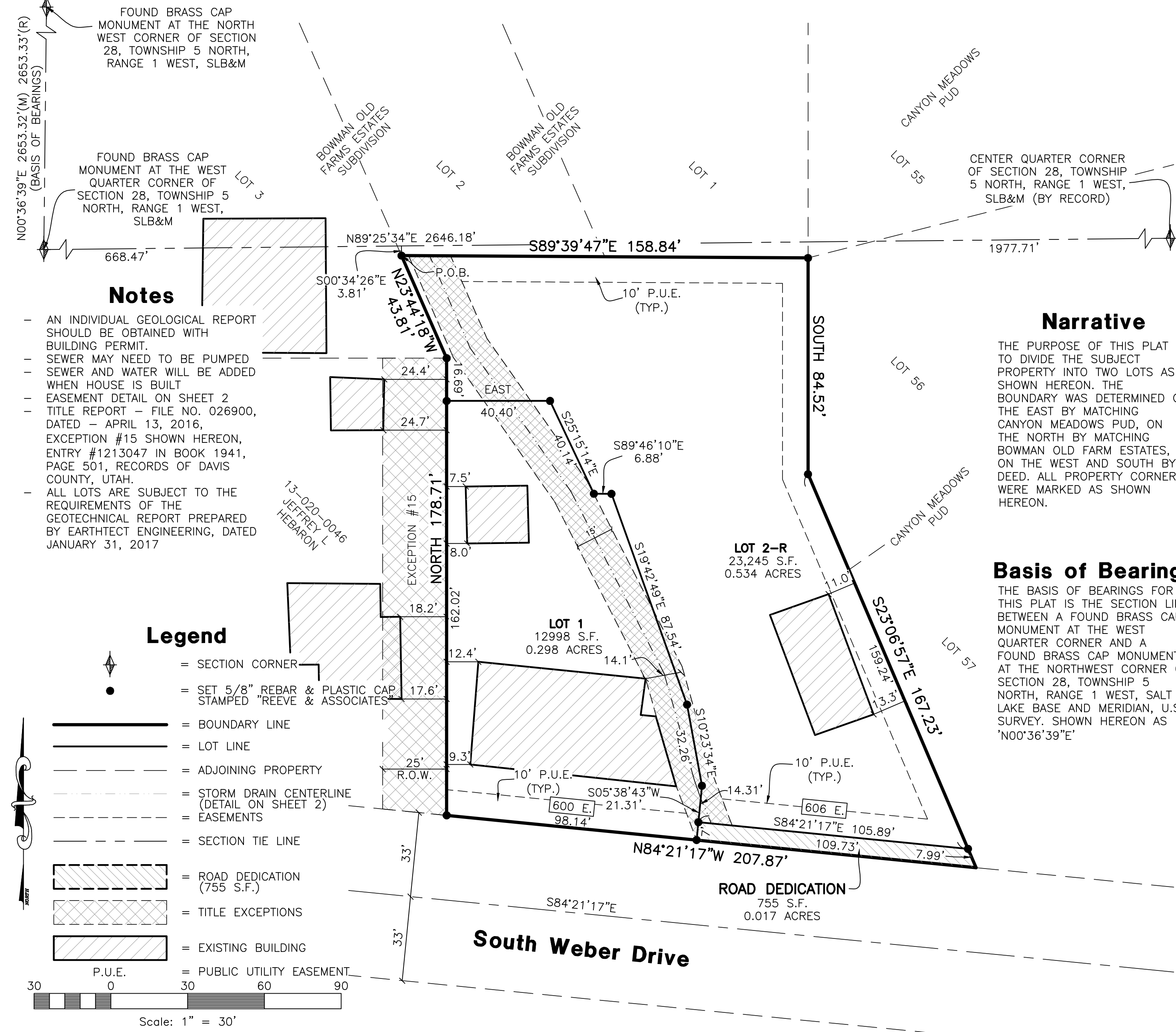
UTILITY EXHIBIT

5. A profile of the sewer service should be provided in order to verify that it does not conflict with the land drain main, and to give some perspective on its depth and cover.
6. The lots in the Bowman Old Farm Estates Subdivision should be labeled for reference.
7. The asphalt patch, curb & gutter and sidewalk to be removed and replaced should be shown for the installation of these two service lines.
8. For spacing of the service lines, we recommend 3’ on either side of the lines and 4’ between them. This should be labeled on the drawing.

SHEET
1 of 2

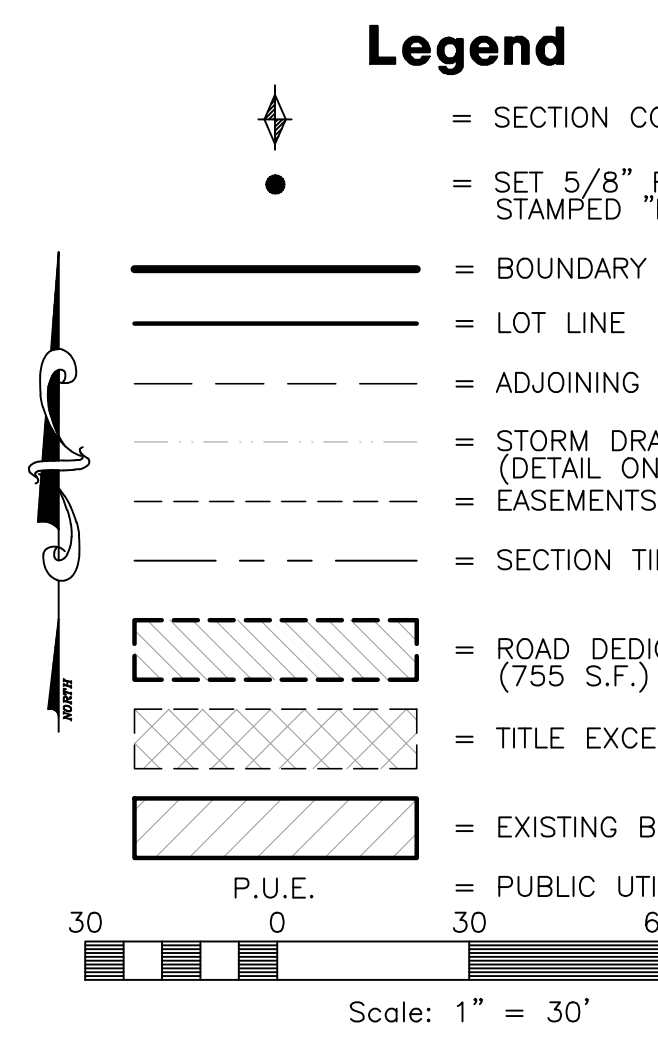
Brimley Subdivision

PART OF THE SOUTHWEST QUARTER OF SECTION 28, TOWNSHIP 5 NORTH, RANGE 1 WEST,
SALT LAKE BASE AND MERIDIAN, U.S. SURVEY
CITY OF SOUTH WEBER, DAVIS COUNTY, UTAH
APRIL, 2017



Notes

- AN INDIVIDUAL GEOLOGICAL REPORT SHOULD BE OBTAINED WITH BUILDING PERMIT.
- SEWER MAY NEED TO BE PUMPED. SEWER AND WATER WILL BE ADDED WHEN HOUSE IS BUILT.
- EASEMENT DETAIL ON SHEET 2.
- TITLE REPORT - FILE NO. 026900, DATED - APRIL 13, 2016, EXCEPTION #15 SHOWN HEREON, ENTRY #1213047 IN BOOK 1941, PAGE 501, RECORDS OF DAVIS COUNTY, UTAH.
- ALL LOTS ARE SUBJECT TO THE REQUIREMENTS OF THE GEOTECHNICAL REPORT PREPARED BY EARTHTECH ENGINEERING, DATED JANUARY 31, 2017.



SOUTH WEBER CITY PLANNING COMMISSION
APPROVED THIS _____ DAY OF _____, 20____,
BY THE SOUTH WEBER CITY PLANNING COMMISSION.
CHAIRMAN, SOUTH WEBER CITY PLANNING COMMISSION

SOUTH WEBER CITY ENGINEER
I HEREBY CERTIFY THAT THIS OFFICE HAS EXAMINED THIS PLAT AND IT IS CORRECT IN ACCORDANCE WITH INFORMATION ON FILE IN THIS OFFICE.
SOUTH WEBER CITY ENGINEER DATE

SOUTH WEBER CITY COUNCIL
PRESENTED TO THE SOUTH WEBERCITY COUNCIL THIS THE _____ DAY OF _____, 20____,
AT WHICH TIME THIS SUBDIVISION WAS APPROVED AND ACCEPTED.
SOUTH WEBER CITY MAYOR ATTEST: CITY RECORDER

SOUTH WEBER CITY ATTORNEY
APPROVED BY THE SOUTH WEBER CITY ATTORNEY THIS THE _____ DAY OF _____, 20____.
SOUTH WEBER CITY ATTORNEY



Vicinity Map
(NO SCALE)

Narrative
THE PURPOSE OF THIS PLAT IS TO DIVIDE THE SUBJECT PROPERTY INTO TWO LOTS AS SHOWN HEREON. THE BOUNDARY WAS DETERMINED ON THE EAST BY MATCHING CANYON MEADOWS PUD, ON THE NORTH BY MATCHING BOWMAN OLD FARM ESTATES, ON THE WEST AND SOUTH BY DEED. ALL PROPERTY CORNERS WERE MARKED AS SHOWN HEREON.

Basis of Bearings
THE BASIS OF BEARINGS FOR THIS PLAT IS THE SECTION LINE BETWEEN A FOUND BRASS CAP MONUMENT AT THE WEST QUARTER CORNER AND A FOUND BRASS CAP MONUMENT AT THE NORTHWEST CORNER OF SECTION 28, TOWNSHIP 5 NORTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN, U.S. SURVEY, SHOWN HEREON AS 'N00°36'39"E'.

Restricted Lot Notes
AN INDIVIDUAL GEOTECHNICAL REPORT WILL BE REQUIRED SPECIFICALLY ADDRESSING THE PROPOSED HOME TO BE BUILT, IDENTIFYING THE LOWEST ELEVATION ALLOWED DUE TO GROUNDWATER AND ANY OTHER MITIGATION MEASURES RECOMMENDED. THE WATER SERVICE HAS NOT BEEN INSTALLED. IT WILL NEED TO CONNECT TO THE WATER MAIN IN SOUTH WEBER DRIVE. IT WILL BE REQUIRED AS A PART OF THE BUILDING PERMIT. THE SEWER LATERAL AND IRRIGATION SERVICE HAVE BEEN INSTALLED AND ARE LOCATED ALONG THE EAST PROPERTY LINE OF LOT 1 IN THE BOWMAN OLD FARM ESTATES SUBDIVISION. THEY CAN BE CONNECTED TO AT THE NORTHEAST CORNER OF THE LOT. THE SEWER LATERAL IS VERY SHALLOW. IF FOUND TO BE UNUSABLE DUE TO THE LOWEST FLOOR ELEVATION OF THE PROPOSED HOME, THE SEWER WILL HAVE TO BE PUMPED. THE IRRIGATION SERVICE IS SIZED SUFFICIENTLY TO SERVE BOTH LOT 1 AND LOT 2. IF LOT 1 HAS A FUTURE NEED TO USE THIS SERVICE, IT SHOULD BE LOCATED IN THE PUE AND STORM DRAIN EASEMENT. THE REPLACEMENT OR REPAIR OF ANY LANDSCAPING OR OTHER PERSONAL PROPERTY DISTURBED ON LOT 2 AS A PART OF INSTALLING THIS SERVICE LINE WILL BE THE RESPONSIBILITY OF THE OWNER OF LOT 1.

Boundary Description
PART OF THE SOUTHWEST QUARTER OF SECTION 28, TOWNSHIP 5 NORTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN, U.S. SURVEY. MORE PARTICULARLY DESCRIBED AS FOLLOWS:
BEGINNING AT A THE SOUTHWESTERLY CORNER OF LOT 2, OF BOWMAN OLD FARM ESTATES, SAID POINT BEING N89°25'34"E ALONG THE QUARTER SECTION LINE, 668.47 FEET AND S00°34'26"E 3.81 FEET FROM A FOUND BRASS CAP MONUMENT AT THE WEST QUARTER CORNER OF SAID SECTION 28; AND RUNNING THENCE S89°39'47"E ALONG THE SOUTHERLY LINE OF BOWMAN OLD FARM ESTATES, 158.84 FEET TO THE SOUTHEAST CORNER OF LOT 1, OF BOWMAN FARM ESTATES SUBDIVISION, SAID POINT ALSO BEING ON THE WESTERLY LINE OF CANYON MEADOWS PUD; THENCE ALONG SAID WESTERLY LINE OF THE FOLLOWING TWO (2) COURSES: (1) SOUTH 84.52 FEET; (2) S23°06'57"E 167.23 FEET TO THE NORTHERLY RIGHT-OF-WAY LINE OF SOUTH WEBER DRIVE; THENCE N84°21'17"W ALONG SAID NORTHERLY RIGHT-OF-WAY 207.87 FEET; THENCE NORTH 178.71 FEET TO THE SOUTHERLY LINE OF BOWMAN OLD FARM ESTATES SUBDIVISION; THENCE N23°44'18"W ALONG SAID SOUTHERLY LINE, 43.81 FEET TO THE POINT OF BEGINNING.
CONTAINING 36,998 SQUARE FEET OR 0.849 ACRES MORE OR LESS.

SURVEYOR'S CERTIFICATE
I, **TREVOR J. HATCH**, DO HEREBY CERTIFY THAT I AM A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF UTAH IN ACCORDANCE WITH TITLE 58, CHAPTER 22, PROFESSIONAL ENGINEERS AND LAND SURVEYORS ACT; AND THAT I HAVE COMPLETED A SURVEY OF THE PROPERTY DESCRIBED ON THIS PLAT IN ACCORDANCE WITH SECTION 17-25-17 AND HAVE VERIFIED ALL MEASUREMENTS, AND HAVE PLACED MONUMENTS AS REPRESENTED ON THIS PLAT, AND THAT THIS PLAT OF **BRIMLEY SUBDIVISION** IN **SOUTH WEBER CITY, DAVIS COUNTY, UTAH**, HAS BEEN DRAWN CORRECTLY TO THE DESIGNATED SCALE AND IS A TRUE AND CORRECT REPRESENTATION OF THE HEREIN DESCRIBED LANDS INCLUDED IN SAID SUBDIVISION, BASED UPON DATA COMPILED FROM RECORDS IN THE **DAVIS COUNTY** RECORDER'S OFFICE AND FROM SAID SURVEY MADE BY ME ON THE GROUND. I FURTHER CERTIFY THAT THE REQUIREMENTS OF ALL APPLICABLE STATUTES AND ORDINANCES OF **SOUTH WEBER CITY, DAVIS COUNTY**, CONCERNING ZONING REQUIREMENTS REGARDING LOT MEASUREMENTS HAVE BEEN COMPLIED WITH.
SIGNED THIS _____ DAY OF _____, 20____.
9031945
UTAH LICENSE NUMBER
PROFESSIONAL LAND SURVEYOR
STATE OF UTAH
9031945
TREVOR J. HATCH

OWNERS DEDICATION AND CERTIFICATION
WE THE UNDERSIGNED OWNERS OF THE HEREIN DESCRIBED TRACT OF LAND, DO HEREBY SET APART AND SUBDIVIDE THE SAME INTO LOTS AS SHOWN ON THIS PLAT AND NAME SAID TRACT **BRIMLEY SUBDIVISION** AND DO HEREBY GRANT AND DEDICATE A PERPETUAL RIGHT AND EASEMENT OVER, UPON AND UNDER THE LANDS DESIGNATED HEREON AS PUBLIC UTILITY AND STORM DRAIN AND PUBLIC UTILITY EASEMENTS, THE SAME TO BE USED FOR THE INSTALLATION MAINTENANCE AND OPERATION OF PUBLIC UTILITY SERVICE LINE, STORM DRAINAGE FACILITIES, WHICHEVER IS APPLICABLE AS MAY BE AUTHORIZED BY THE GOVERNING AUTHORITY, WITH NO BUILDINGS OR STRUCTURES BEING ERRECTED WITHIN SUCH EASEMENTS.
SIGNED THIS _____ DAY OF _____, 20____.
GRANDON BART BRIMLEY LAUREN BRIMLEY

ACKNOWLEDGMENT
STATE OF UTAH)ss.
COUNTY OF _____)
ON THE _____ DAY OF _____, 20____, PERSONALLY APPEARED BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, _____ (AND) _____ SIGNER(S) OF THE ABOVE OWNER'S DEDICATION AND CERTIFICATION, WHO BEING BY ME DULY SWORN, DID ACKNOWLEDGE TO ME _____ BEING BY ME DULY SWORN, VOLUNTARILY, AND FOR THE PURPOSES THEREIN MENTIONED.
COMMISSION EXPIRES _____ NOTARY PUBLIC

ACKNOWLEDGMENT
STATE OF UTAH)ss.
COUNTY OF _____)
ON THE _____ DAY OF _____, 20____, PERSONALLY APPEARED BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, _____ (AND) _____ BEING BY ME DULY SWORN, ACKNOWLEDGED TO ME THEY ARE _____ AND _____ OF SAID CORPORATION AND THAT THEY SIGNED THE ABOVE OWNER'S DEDICATION AND CERTIFICATION FREELY, VOLUNTARILY, AND IN BEHALF OF SAID CORPORATION FOR THE PURPOSES THEREIN MENTIONED.
COMMISSION EXPIRES _____ NOTARY PUBLIC

PROJECT INFORMATION
Surveyor: **T. HATCH**
Project Name: **BRIMLEY SUBDIVISION**
Designer: **D. CAVE**
Number: **6805-01**
Scale: **1"=30'**
Begin Date: **4-18-2017**
Revision: _____
Checked: _____

DAVIS COUNTY RECORDER
ENTRY NO. _____ FEE PAID _____
AND RECORDED, _____ AT _____ IN BOOK _____ OF THE OFFICIAL RECORDS, PAGE _____
RECORDED FOR:
DAVIS COUNTY RECORDER
DEPUTY,



SHEET
2 of 2

Brimley Subdivision

PART OF THE SOUTHWEST QUARTER OF SECTION 28, TOWNSHIP 5 NORTH, RANGE 1 WEST, SLB&M
SOUTH WEBER CITY, DAVIS COUNTY, UTAH
APRIL, 2017

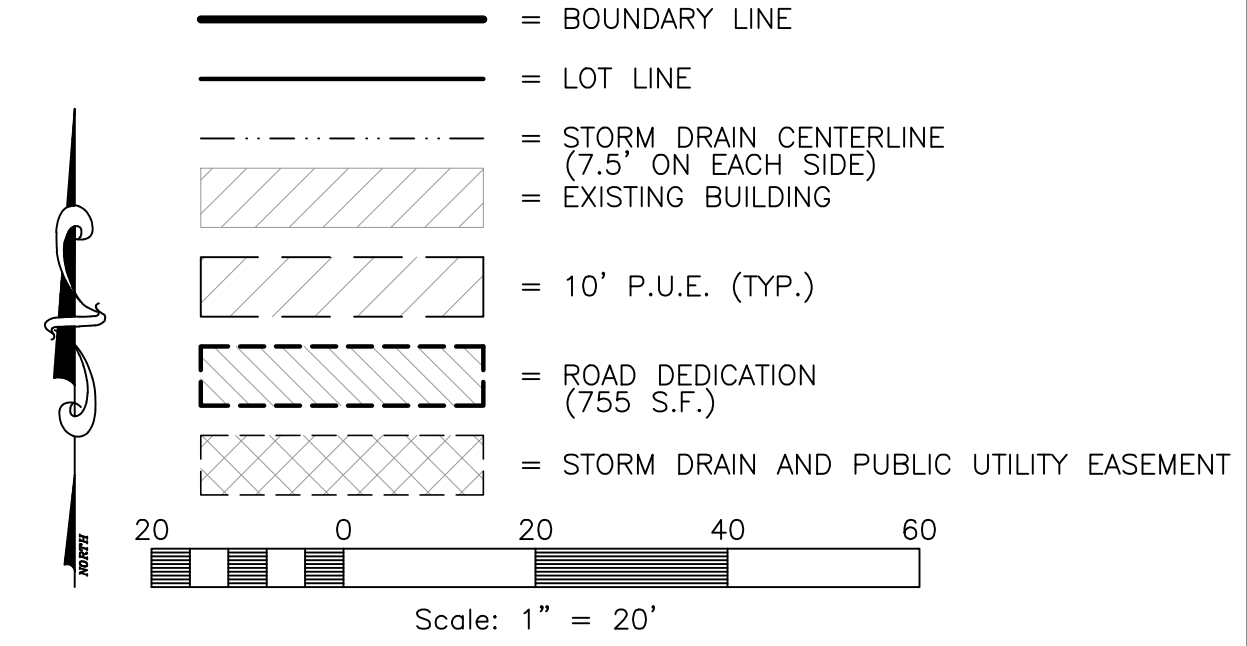


Vicinity Map
(NO SCALE)

Notes

THE STORM DRAIN AND PUBLIC UTILITY EASEMENT AS SHOWN HEREON IS 15' FEET, CENTERED AS SHOWN HEREON. THE PUE IS CENTERED ON THE LOT LINE.

Legend



PROJECT INFORMATION	
Surveyor:	T. HATCH
Project Name:	BRIMLEY SUBDIVISION
Designer:	D. CAVE
Number:	6805-01
Scale:	1"=20'
Begin Date:	4-18-2017
Revision:	
Checked:	

DAVIS COUNTY RECORDER	
ENTRY NO. _____	FEE PAID _____
AND RECORDED, _____ AT _____	
_____ IN BOOK _____ OF _____	
THE OFFICIAL RECORDS, PAGE _____	
RECORDED FOR:	

DAVIS COUNTY RECORDER	
_____ DEPUTY,	



Reeve & Associates, Inc.
5145 SOUTH 1030 WEST, PROVO, UT 84605
TEL: (801) 621-3100 FAX: (801) 621-2466 www.reeve-associates.com
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FUND REVENUE SUMMARY

Fund	Fund Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Actual	2016 - 17 Estimate	2016 - 17 Budget	2017 - 18 Budget
10	General	1,892,066	2,195,616	2,228,856	2,174,373	2,648,000	3,034,000
20	Recreation	280,047	274,588	278,379	277,109	288,600	295,800
25	Country Fair Days	46,373	33,220	44,953	51,304	47,275	47,300
45	Capital Projects	139,761	625,550	476,992	213,392	307,000	2,087,000
51	Water	1,039,740	1,050,430	1,089,097	1,430,408	1,263,500	1,318,000
52	Sewer	542,602	783,219	1,504,845	1,058,778	1,018,500	995,500
53	Sanitation	343,422	346,868	279,087	345,648	329,000	343,000
54	Storm Drain	30,635	148,215	122,716	446,100	287,700	231,500
21	Sewer Impact	74,928	73,563	88,319	116,219	148,000	50,000
22	Storm Drain Impact	31,920	30,784	54,607	141,018	139,000	55,500
23	Park Impact	34,190	35,269	35,773	15,022	34,000	34,000
24	Road Impact	33,072	32,375	41,935	32,423	97,500	31,000
26	Water Impact	35,568	63,392	88,339	60,980	233,000	81,400
27	Recreation Impact	39,198	35,092	34,184	43,558	65,200	13,000
29	Public Safety Impact	6,048	5,934	7,270	35,659	23,200	10,000
		<u>4,569,568</u>	<u>5,734,112</u>	<u>6,375,351</u>	<u>6,441,991</u>	<u>6,929,475</u>	<u>8,627,000</u>

Account No.	Account Title	2013 - 14 Actual	2014- 15 Actual	2015 - 16 Actual	2016 - 17 Estimate	2016 - 17 Budget	2017 - 18 Budget
GENERAL FUND REVENUES							
TAXES							
10-31-100	Current Year Property Taxes	304,481	335,157	307,780.47	311,961	311,000	314,000
10-31-120	Prior Year Property Taxes	0	2,445	13,705.43	4,334	3,700	5,000
10-31-200	Fee In Lieu - Vehicle Reg	18,580	0	32,400.83	27,749	30,000	30,000
10-31-300	Sales and Use Taxes	747,272	776,125	846,961.37	880,262	778,000	880,000
10-31-310	Franchise/Other	328,615	313,078	344,520.62	334,727	330,000	335,000
	Total Taxes:	1,398,948	1,426,804	1,545,369	1,559,034	1,452,700	1,564,000
LICENSES AND PERMITS							
10-32-100	Business Licenses and Permits	14,436	13,386	15,101.00	12,097	13,600	4,000
10-32-210	Building Permits	161,720	184,034	219,135.64	164,020	170,000	200,000
10-32-310	Excavation Permits	0	0	0.00	5,337	0	5,000
	Total Licenses and Permits:	176,156	197,419	234,237	181,453	353,600	429,000
INTERGOVERNMENTAL REVENUE							
10-33-400	State Grants	6,149	2,000	3,500.00	0	0	3,600
10-33-560	Class "C" Road Fund Allotment	160,807	195,435	215,354.24	199,120	195,000	200,000
10-33-580	State Liquor Fund Allotment	4,163	4,337	4,063.77	4,551	4,000	4,500
	Total Intergovernmental Revenue:	171,119	201,772	222,918	203,671	199,000	208,100
CHARGES FOR SERVICES							
10-34-100	Zoning & Subdivision Fees	10,345	8,826	20,106.78	17,180	10,000	12,000
10-34-105	Subdivision Review Fees	0	0	58,876.35	48,373	30,000	50,000
10-34-250	Bldg. Rental/Park Use (Bowery)	1,625	1,625	1,862.00	1,510	1,000	0
10-34-270	Developer Pmts for Improv	0	0	0.00	14,960	0	0
10-34-730	History Books	95	0	0.00	0	0	0
10-34-760	Youth City Council	(265)	0	0.00	152	0	0
	Total Charges for Services:	11,800	10,451	80,845	82,175	41,000	62,000
FINES AND FORFEITURES							
10-35-100	Fines	113,949	112,913	121,390.38	84,721	117,000	85,000
	Total Fines and Forfeitures:	113,949	112,913	121,390	84,721	117,000	85,000

MISCELLANEOUS REVENUE

10-36-100	Interest Earnings	15,414	5,560	6,541.86	10,023	5,000	10,000
10-36-300	Newsletter Sponsors	200	100	150.00	150	100	0
10-36-400	Sale of Assets	0	4,055	8,388.00	2,500	0	0
10-36-900	Sundry Revenue	3,189	26,167	6,691.88	10,047	5,000	5,000
	Total Miscellaneous Revenue:	<u>18,803</u>	<u>35,882</u>	<u>21,772</u>	<u>22,720</u>	<u>10,100</u>	<u>15,000</u>

CONTRIBUTIONS AND TRANSFERS

10-39-100	Fire Agreement/Job Corps	0	0	0.00	3,580	3,500	3,500
10-39-110	Fire Agreement/County	1,291	805	2,325.31	1,021	1,000	1,000
10-39-300	Transfer for Administrative Services	0	0	0.00	0	0	104,400
10-39-800	Transfer from Impact Fees	0	0	0.00	35,999	0	10,000
10-39-900	Contribution from GF Surplus	0	209,571	0.00	0	0	0
	Contribution from Class "C" Restricted	0	0	0.00	0	470,100	552,000
	Total Contributions and Transfers:	<u>1,291</u>	<u>210,376</u>	<u>2,325</u>	<u>40,600</u>	<u>474,600</u>	<u>670,900</u>
		<u>1,892,066</u>	<u>2,195,616</u>	<u>2,228,856</u>	<u>2,174,373</u>	<u>2,648,000</u>	<u>3,034,000</u>

Dept.	Department Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Actual	2016 - 17 Estimate	2016 - 17 Budget	2017 - 18 Budget
10-41	Legislative	56,112	56,468	48,696	43,215	55,900	61,000
10-42	Judicial	133,596	128,425	135,750	82,341	129,800	103,000
10-43	Administrative	668,396	1,248,620	1,206,658	817,326	907,100	1,017,000
10-54	Public Safety	143,853	151,205	153,946	159,903	166,000	175,000
10-57	Fire	103,312	129,831	129,173	200,218	218,520	334,000
10-58	Zoning	60,536	61,425	71,223	76,378	81,000	226,000
10-60	Streets	188,027	160,507	184,320	174,441	181,700	197,000
10-61	Class "C" Roads	47,734	172,844	74,548	113,734	665,100	752,000
10-70	Parks	99,273	163,763	142,379	59,273	151,900	169,000
		1,500,839	2,273,089	2,146,694	1,726,831	2,557,020	3,034,000

ADMINISTRATIVE SERVICES DEPARTMENT

FY 2017-2018

The Administrative Department's mission is to serve as the focal point of the day-to-day operations and administrations of the City while implementing and enacting the policies of the Mayor and Council, carrying out directives of the City Manager through staff and contract relationships, and providing quality services to its residents and the businesses in South Weber City.

Highlights of 2016-2017

- Administrative staff will continue to participate in professional associations and conferences.
- Maintained working relationship with Davis County regarding elections.
- Conversion of utility billing paper documents to electronic documents.
- Updated utility billing section for improved service delivery.
- A comprehensive restructure of staff responsibilities and assignments for enhanced productivity and proficiency.
- Contracted with a new auditor and reduced the cost by half.
- Purchased document management software to make city records paperless.
- Impact Fee Facilities Plan and Impact Fee Analysis completed on culinary water.
- Implemented new timekeeping module software to track employees' hours.
- Updated business licensing provisions to allow for new business in the City.

• **Projects and Changes for 2017-2018**

- Administrative staff will continue to participate in professional associations and conferences.
- Preserve working relationship with Davis County regarding municipal elections.
- Impact Fee studies and utility rate studies completed.
- Transition the subdivision process to a paperless/digital system
- New Budget Section for Planning/Engineering Department

ADMINISTRATIVE			
10-43-110	Full Time Employee Salaries		293,000
	<i>City Mgr., Finance Dir., Treasurer, Recorder, and Util Billing clerk</i>		
10-43-120	Part-time Employee Wages		55,000
	<i>Office Assistant, Administrative Clerk, and Recording Secretary</i>		
10-43-125	Employee Incentive		0
10-43-130	Employee Benefit - Retirement		69,000
10-43-131	Employee Benefit-Employer FICA		26,600
10-43-133	Employee Benefit - Work. Comp.		1,200
10-43-134	Employee Benefit - UI		4,500
10-43-135	Employee Benefit- Health Ins		86,000
10-43-136	HRA Reimbursement - Health Ins		4,000
10-43-137	Employee Testing		0
10-43-140	Uniforms		1,000
10-43-210	Books/Subscriptions/Membership		3,400
	<i>Memberships in Professional Organizations and Subscriptions</i>		
	UCMA, ICMA, AICPA, ULCT, UGFOA, Standard Examiner, etc.		
10-43-220	Public Notices		5,500
	<i>Notices published in the Standard Examiner</i>		
10-43-230	Travel & Training		15,500
	<i>Charges for conferences, educational materials, & employee travel</i>		
	ULCT Spring and Fall Conferences	2,000	
	UCMA Conference	1,000	
	UGFOA Conference (2)	2,400	
	GFOA Conference	1,500	
	UMCA	1,000	
	UAPT	700	
	ICMA Conference	3,500	
	Caselle Conference	1,200	
	Other trainings - 1-2 day local	2,700	
10-43-240	Office Supplies & Expense		5,000
	<i>Copier Supplies, Postage, and general office supplies</i>		
10-43-251	Equipment - Operating Supplies and Maintenance		3,000
	<i>Upkeep or repair of equipment and operating supplies</i>		

10-43-256	Fuel Expense		500
10-43-262	General Government Buildings <i>Maintenance of City Hall</i>		8,000
	Janitorial Services	3,000	
	Fire Ext., flags, misc.	2,000	
	Other	2,000	
10-43-270	Utilities <i>Electricity, Natural Gas and Recycling expenses for City Hall</i>		4,000
10-43-280	Telephone <i>Comcast services and Cellphone Allowances</i>		13,000
10-43-308	Professional & Tech. - I.T.		13,000
	Executech	8,400	
	Infobytes	3,600	
	Other	1,000	
10-43-309	Professional & Tech. - Auditor		10,000
10-43-310	Professional & Tech. - Planner (Moved to Planning & Zoning Dept.)		0
10-43-311	Professional & Tech. - Eco Dev/ Comm Fundraising (Moved to Planning & Zoning Dept.)		0
10-43-312	Professional & Tech. - Engineer (Moved to Planning & Zoning Dept.)		0
10-43-313	Professional & Tech. - Attorney		25,000
10-43-314	Ordinance Codification		1,800
10-43-316	Elections <i>Municipal Election run by County</i>		8,000
10-43-319	Professional & Tech. - Subd. Reviews (Moved to Planning & Zoning Dept.)		0
10-43-329	City Manager Fund <i>Special activities at City Manager's discretion</i>		3,000
10-43-350	Software Maintenance <i>Software maintenance contracts</i>		12,000
	Caselle Software	2,400	
	Laserfische	1,500	
	Office 365/email/backup	7,200	
	Domain Name/ Misc.	900	
10-43-510	Insurance & Surety Bonds <i>General Liability and Property Insurance</i>		45,000
10-43-550	Banking Charges <i>Bank charges and fees and credit card transaction fees</i>		2,000

10-43-610	Miscellaneous		4,000
	<i>Unclassified unanticipated expenses</i>		
10-43-625	Cash over and short		0
10-43-740	Equipment Purchases		11,600
	<i>Computer upgrades and software</i>		
	Replace 3 computers	3,600	
	EOC Changes	5,000	
	CM Laptop	2,000	
	Paper Folder	1,000	
10-43-841	Transfer to Recreation Fund		146,800
10-43-910	Transfer to Cap. Proj. Fund		136,600

Account No.	Account Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Actual	2016 - 17 Estimate	2016 - 17 Budget	2017 - 18 Budget
ADMINISTRATIVE							
10-43-110	Full Time Employee Salaries	89,628	145,546	237,543	202,113	204,000	293,000
10-43-120	Part-time Employee Wages	11,839	42,225	12,159	11,884	12,700	55,000
10-43-125	Employee Incentive	318	0	0	0	0	0
10-43-130	Employee Benefit - Retirement	17,351	28,557	45,782	42,401	47,800	69,000
10-43-131	Employee Benefit-Employer FICA	7,949	15,589	18,259	16,900	16,500	26,600
10-43-133	Employee Benefit - Work. Comp.	970	1,828	3,151	516	3,500	1,200
10-43-134	Employee Benefit - UI	967	817	3,500	3,000	3,000	4,500
10-43-135	Employee Benefit - Health Ins.	15,361	39,335	34,189	41,729	45,000	86,000
10-43-136	HRA Reimbursement - Health Ins	8	150	4,100	3,150	4,000	4,000
10-43-137	Employee Testing	0	0	0	200	0	0
10-43-140	Uniforms	0	0	0	693	1,000	1,000
10-43-210	Books/Subscriptions/Membership	4,805	6,955	3,650	3,355	3,600	3,400
10-43-220	Public Notices	4,234	3,790	4,802	7,231	4,000	5,500
10-43-230	Travel and Training	9,073	9,928	10,148	11,642	11,000	15,500
10-43-240	Office Supplies & Expense	14,096	9,044	9,582	5,236	10,000	5,000
10-43-251	Equipment - Oper. Supplies and Maint.	6,089	2,096	2,437	3,049	3,500	3,000
10-43-256	Fuel Expense	0	0	0	357	500	500
10-43-262	General Government Buildings	28,434	8,306	7,674	7,830	9,000	8,000
10-43-270	Utilities	4,499	4,546	4,402	4,199	5,000	4,000
10-43-280	Telephone	11,205	11,464	13,434	12,725	13,000	13,000
10-43-308	Professional & Tech. - I.T.	23,935	23,556	11,606	11,149	12,200	13,000
10-43-309	Professional & Tech. - Auditor	11,001	23,355	18,985	10,000	19,000	10,000
10-43-310	Professional & Tech. - Planner	0	17,206	8,202	6,043	7,000	0
10-43-311	Professional & Tech. - Eco Dev/Comm Fd	0	0	0	2,190	5,000	0
10-43-312	Professional & Tech. - Engineer	41,723	33,854	12,864	22,529	12,000	0
10-43-313	Professional & Tech. - Attorney	19,780	19,300	24,014	20,863	30,000	25,000
10-43-314	Ordinance Codification	3,604	1,407	1,500	1,580	1,500	1,800
10-43-316	Elections	7,884	0	5,153	0	0	8,000
10-43-319	Professional & Tech. - Subd. Reviews	0	0	38,957	51,423	30,000	0
10-43-329	City Manager Fund	311	724	756	2,100	2,000	3,000
10-43-350	Software Maintenance	0	5,923	5,358	10,965	8,500	12,000
10-43-510	Insurance & Surety Bonds	40,583	38,037	39,640	47,932	40,000	45,000
10-43-550	Banking Charges	0	445	1,726	1,991	2,000	2,000
10-43-610	Miscellaneous	12,314	4,779	3,474	1,059	4,000	4,000
10-43-625	Cash over and short	0	723	(15)	21	0	0

10-43-740	Equipment Purchases	674	17,132	11,627	21,273	21,800	11,600
10-43-841	Transfer to Recreation Fund	140,000	121,936	140,000	0	87,400	146,800
10-43-910	Transfer to Cap. Proj. Fund	139,761	610,070	468,000	228,000	227,600	136,600
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		668,396	1,248,620	1,206,658	817,326	907,100	1,017,000

CAPITAL PROJECTS FUND

FY 2017-2018

The Capital Projects Fund was created as a mechanism to provide for the purchase or construction of capital assets valued at \$10,000.00 or more where the asset life is more than 3 years, and the item is capitalized or depreciated. The most common types of capital projects are infrastructural: parks, streets, facilities, heavy equipment, and/or the purchase of land. Capital projects are financed by public funds, bonds, grants, loans, existing cash reserves, and impact fees as determined and directed by the South Weber City Council.

CAPITAL PROJECTS			
45-57-740	Fire - Purchase of Equipment		160,000
	Restrict additional fund balance for new truck	85,000	
	Equip New Fire Truck	75,000	
45-60-720	Streets - Building		92,000
	Salt Shed	52,000	
	Vehicle Wash Bay	10,000	
	Shop Site Study	30,000	
45-60-730	Streets - Improvements Other Than Buildings		494,000
	Sidewalk - South Weber Drive	86,000	
	1250 E Rebuild	238,000	
	475 Overpass	170,000	
45-70-730	Parks - Improvements Other than Buildings		40,000
	Trail Construction	10,000	
	Digital Marque @ 1600 South Weber Dr.	30,000	
45-70-740	Parks - Purchase of Equipment		0

Account No.	Account Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Actual	2016 - 17 Estimate	2016 - 17 Budget	2017 - 18 Budget
CAPITAL PROJECTS							
REVENUES							
45-33-400	State Grants	0	0	0	0	29,000	0
45-34-440	Contributions	0	0	0	0	0	0
45-34-445	Contributions - Restricted	0	1,267	1,228	503	1,000	0
45-36-100	Interest Income	0	2,878	7,764	12,889	3,000	6,400
45-36-110	Gain on Sale of Assets	0	11,334	0	0	0	1,300,000
45-39-389	Beginning Fund Balance to be Appropriated	0	0	0	0	46,400	644,000
45-39-390	Transfer from General Fund	139,761	610,070	468,000	200,000	227,600	136,600
		139,761	625,550	476,992	213,392	307,000	2,087,000

Account No.	Account Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Actual	2016 - 17 Estimate	2016 - 17 Budget	2017 - 18 Budget
CAPITAL PROJECTS							
45-40-700	Shop Expenditures	10,249	0	0	0	0	0
45-40-740	General Capital Expenditures	31,701	74,855	179	0	0	0
45-40-760	Street Overlay/Restore Curb & gutter	28,939	0	0	0	0	0
45-43-740	Administrative - Purchase of Equipment	0	0	15,005	0	0	0
45-57-740	Fire - Purchase of Equipment	0	85,000	0	95,000	85,000	160,000
45-60-720	Streets - Buildings	0	0	0	1,902	62,000	92,000
45-60-730	Streets - Improvements Other than Bldgs.	0	0	22,020	85,310	86,000	494,000
45-40-750	Streets - Equipment	0	0	141,113	0	0	0
45-70-730	Parks - Improvements Other than Buildings	0	0	133,541	152,960	40,000	40,000
45-70-740	Parks - Purchase of Equipment	0	0	7,251	34,000	34,000	0
	Contribution to Fund Balance						1,300,000
		70,889	159,855	319,108	369,171	307,000	2,086,000

COUNTRY FAIR DAYS FUND

FY 2017-2018

The Country Fair Days Fund was created to sustain a successful week long annual community celebration. The Country Fair Days Event is a traditional and cultural icon of South Weber City, its residents, visitors that is widely known throughout both Davis and Weber Counties as a representative symbol of the City's heritage. which includes a variety of events. The week long Country Fair Days festivities include, but are not limited to, a Monday Evening Dinner, a parade, fireworks show, the "Buckaroo Rodeo," and many other enjoyable activities.

COUNTRY FAIR DAYS		
COUNTRY FAIR DAYS EXPENDITURES		
25-72-500	Monday Dinner <i>Turkey Dinner - 1300 participants</i>	7,500
25-72-501	Golf Tournament <i>18 hole tournament at Riverside Golf Course - 20 foursomes</i> Includes Cart, lunch, and shirt	4,250
25-72-502	3 on 3 Basketball <i>5 age groups ranging from 3rd grade thru high school and Open</i> <i>120 Participants</i> Cost of Shirts	600
25-72-503	Baby Contest & Little Miss	0
25-72-504	Kid-K Fun Run <i>1 mile run - 300 participants</i> Cost of shirts	2,200
25-72-505	Richard Bouchard Memorial Run <i>5 and 10 k runs, and walk</i> Cost of food, awards shirts, etc.	6,000
25-72-506	Rodeo <i>Little Buckaroo rodeo at fairgrounds</i>	1,000
25-72-507	Parade	700
25-72-508	Adult Anything Goes <i>12 events with teams of 6</i>	0
25-72-509	Youth Anything Goes <i>5 Events with teams of 6 - 250+ participants</i>	750
25-72-510	Fireworks <i>Fireworks display put on by the Fire Department</i> <i>Sponsored by Staker/Parsons</i>	4,000
25-72-511	Entertainment <i>Cost of performers, sound system and DJ., and movie</i>	4,250
25-72-512	Equipment Rentals <i>Tables, chairs, Port-A-Pottys, stage, and barricades</i>	4,000
25-72-513	Shirts <i>Shirts of CFD staff & volunteers</i>	300
25-72-515	Promo Printing/Mailing Supplies	700

	<i>Posters, Insert flyers, and parade programs</i>	
25-72-516	Food Wagon <i>Cost of items prepared and sold at Coke wagon</i>	4,000
25-72-517	Misc. Supplies	1,000
25-72-518	Equipment Purchases	0
25-72-519	South Weber Idol	0
25-72-520	Eating Contest	
25-72-521	Car Show <i>25-30 Cars on display</i> Cost of cash prizes and gift baskets	200
25-72-523	Booths <i>25 booths which include wood floor and tarp covering</i>	400
25-72-524	Swim Party	750
25-72-525	Ice	1,000
25-72-526	Make A Deal	3,500
25-72-528	Old Timers Baseball Game	200
25-72-600	Budgeted Increase in Fund Balance	0

Account No.	Account Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Actual	2016 - 17 Estimate	2016 - 17 Budget	2017 - 18 Budget
COUNTRY FAIR DAYS							
COUNTRY FAIR DAYS REVENUE							
25-34-800	CFD Donations	14,651	6,050	17,092	18,636	13,650	18,800
25-34-900	Monday Night Dinner	6,778	5,465	6,560	5,955	7,500	7,500
25-34-901	Golf Tournament	3,370	2,924	2,988	1,783	4,250	4,250
25-34-902	3 on 3 Basketball	400	120	1,310	1,020	1,000	1,000
25-34-903	Baby Contest & Little Miss	432	551	556	0	0	0
25-34-904	Kid-K-Fun Run	1,505	1,473	2,146	1,921	2,200	2,200
25-34-905	Richard Bouchard Memorial Run	4,469	4,386	5,605	4,862	6,000	6,000
25-34-906	Rodeo	1,004	774	1,365	860	1,300	1,300
25-34-907	Parade	0	0	0	0	0	0
25-34-908	Adult Anything Goes	820	(36)	0	0	0	0
25-34-909	Youth Anything Goes	1,266	842	761	558	750	750
25-34-910	Coke Wagon & Ice	4,651	4,648	4,684	3,443	4,650	4,650
25-34-911	Booths	815	860	795	1,180	800	800
25-34-912	CFD - Youth Dance	0	0	0	0	125	0
25-34-919	South Weber Idol	95	61	45	75	50	50
25-34-921	Car Show	0	0	0	0	0	0
25-34-922	Dutch Oven	0	0	0	0	0	0
25-34-923	Eating Contest	116	104	0	0	0	0
25-37-100	Interest Earnings	0	0	45	10	0	0
Total Country Fair Days Revenue:		40,373	28,220	43,953	40,304	42,275	47,300
CONTRIBUTIONS AND TRANSFERS							
25-39-470	Transfer from General Fund	6,000	5,000	1,000	11,000	5,000	0
25-39-500	Contribution from Fund Balance	0	0		0	0	0
Total Contributions and Transfers:		6,000	5,000	1,000	11,000	5,000	0
		46,373	33,220	44,953	51,304 *	47,275	47,300

Account No.	Account Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Actual	2016 - 17 Estimate	2016 - 17 Budget	2017 - 18 Budget
COUNTRY FAIR DAYS							
25-72-500	Monday Dinner	11,685	14,202	9,928	6,441	7,500	7,500
25-72-501	Golf Tournament	3,495	4,142	3,166	2,234	4,250	4,250
25-72-502	3 on 3 Basketball	0	265	974	895	600	600
25-72-503	Baby Contest & Little Miss	1,314	914	996	0	0	0
25-72-504	Kid-K Fun Run	269	1,055	2,208	2,114	2,200	2,200
25-72-505	Richard Bouchard Memorial Run	1,749	2,910	5,802	5,182	6,000	6,000
25-72-506	Rodeo	1,227	1,265	1,273	1,277	1,000	1,000
25-72-507	Parade	0	451	39	67	700	700
25-72-508	Adult Anything Goes	980	462	495	0	0	0
25-72-509	Youth Anything Goes	1,106	1,444	704	838	750	750
25-72-510	Fireworks	0	4,000	4,000	4,000	4,000	4,000
25-72-511	Entertainment	1,500	4,250	2,350	2,895	4,250	4,250
25-72-512	Equipment Rentals	3,334	2,835	4,153	6,026	4,000	4,000
25-72-513	Shirts	6,959	6,808	467	0	300	300
25-72-515	Promo Printing/Mailing Supplies	678	712	276	59	700	700
25-72-516	Food Wagon	3,472	4,422	2,576	2,513	4,000	4,000
25-72-517	Misc. Supplies	3,861	1,779	5,413	2,939	1,000	1,000
25-72-518	Equipment Purchases	0	648	0	4,000	0	0
25-72-519	South Weber Idol	1,000	0	6	5	0	0
25-72-520	Eating contest	279	268	0	0	0	0
25-72-521	Car Show	150	200	130	165	200	200
25-72-523	Booths	270	492	159	268	400	400
25-72-524	Swim Party	0	700	700	0	750	750
25-72-525	Ice	0	175	349	328	1,000	1,000
25-72-526	Make A Deal	0	0	3,800	2,943	3,500	3,500
25-72-528	Old Timers Baseball Game	0	0	65	100	175	200
25-72-600	Budgeted Increase in Fund Balance				6,000	0	0
		43,327	54,400	50,029	51,290	47,275	47,300

CLASS “C” ROAD FUND

FY 2017-2018

In 1937 The Utah State Legislature established a funding program called the Class “B” (counties) & “C” (municipalities) as a means of providing assistance to counties and municipalities for the improvement of roads and streets throughout the state. These Funds differ from ordinary local revenues inasmuch as they are subject to administrative direction by the State in accordance with legislative provision. The Utah Department of Transportation (UDOT) is the administrative authority on behalf of the State.

The UDOT **B & C Regulations Document** designates the regulations which are acceptable to the Utah Department of Transportation (UDOT) in the administration of funds for counties, cities, and towns provided for by the Utah Legislature. Roads and streets that are eligible for Class B and C funding must be under the jurisdiction and control of a county or municipality.

In order to qualify for Class “B” & “C” road money, maintenance eligible roads and streets must be maintained to a minimum standard or higher.

CLASS "C" ROADS			
10-61-110	Full-Time Employee Salaries		28,000
10-61-130	Employee Benefit - Retirement		7,000
10-61-131	Employee Benefit-Employer FICA		2,200
10-61-133	Employee Benefit - Work. Comp.		900
10-61-134	Employee Benefit - UI		400
10-61-135	Employee Benefit - Health Ins.		6,900
10-61-256	Fuel Expense		4,000
10-61-411	Snow Removal Supplies		32,600
	<i>Salt and plow bars (consumables)</i>		
10-61-425	Street Sealing		165,500
10-61-730	Street Projects		504,500
	Heather Cove	322,500	
	Daniel Drive	182,000	

Account No.	Account Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Actual	2016 - 17 Estimate	2016 - 17 Budget	2017 - 18 Budget
CLASS "C"							
10-61-110	Full-Time Employee Salaries	8,433	8,766	14,473	21,843	16,000	28,000
10-61-130	Employee Benefit - Retirement	1,712	1,862	2,960	4,311	3,900	7,000
10-61-131	Employee Benefit-Employer FICA	632	666	1,067	1,612	1,300	2,200
10-61-133	Employee Benefit - Work. Comp.	181	184	453	516	500	900
10-61-134	Employee Benefit - UI	36	36	300	300	300	400
10-61-135	Employee Benefit - Health Ins.	48	17	1,232	2,534	2,100 *	6,900
10-61-256	Fuel Expense	0	0	0	3,599	500	4,000
10-61-411	Snow Removal Supplies	36,691	7,192	38,884	26,214	29,500	32,600
10-61-425	Street Sealing	0	102,423	594	157,628	155,000	165,500
10-61-730	Street Projects	0	51,698	14,586	0	456,000	504,500
		47,734	172,844	74,548	218,557	665,100	752,000

JUSTICE COURT

FY 2017-2018

The South Weber Justice Court is charged with improving the quality of life for the residents and non-residents who frequent South Weber City by providing justice court services. The South Weber City Justice Court has jurisdiction to adjudicate motor vehicle and traffic violations, infractions committed within South Weber City's corporate boundaries, Class "B" & "C" misdemeanors committed within South Weber City's corporate boundaries, violations of municipal ordinances, Division of Wildfire Resources violations, small claims cases with cap of \$10,000.00 in which the defendant resides in or the debt arises within the City's corporate boundaries

The South Weber City Justice Court is dedicated to the professional development of its judge, prosecutor, public defender, and court clerks. On November 10, 2016, the South Weber City Justice Court was found to be in complete compliance with the standards, regulations, and guidelines of the Administrative Office of the Courts (AOC). The South Weber Justice Court is a Class 3 court.

JUDICIAL			
10-42-004	Judge Salary		15,000
10-42-120	Full-time Employee Salaries		44,000
10-42-130	Employee Benefit - Retirement		13,000
10-42-131	Employee Benefit-Employer FICA		4,500
10-42-133	Employee Benefit - Work. Comp.		100
10-42-134	Employee Benefit - UI		700
10-42-135	Employee Benefit - Health Ins.		7,400
10-42-210	Books/Subscriptions/Membership Utah State Code books		500
10-42-230	Travel and Training <i>Charges for conferences, educational materials, & employee travel</i>		3,100
	Admin. Office of Courts - Fall	1,400	
	Admin. Office of Courts - Spring	400	
	BCI Conference	700	
	Judge	400	
	Local training	200	
10-42-240	Office Supplies & Expense <i>Normal office supplies, postage and copying</i>		850
10-42-243	Court Refunds		0
10-42-313	Professional/Tech. - Attorney <i>Contracted Service for City Prosecutor</i>		7,600
10-42-317	Professional/Technical-Bailiff <i>Contracted Service with County Sheriff's Office</i>		4,000
10-42-350	Software Maintenance <i>Software maintenance contracts</i>		750
10-42-550	Banking Charges <i>Bank charges and fees and credit card transaction fees</i>		1,000
10-42-610	Miscellaneous Judge cell phone allowance		500
10-42-980	St. Treasurer Surcharge <i>Surcharge paid to State on citations</i>		0

Account NO.	Account Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Actual	2016 - 17 Estimate	2016 - 17 Budget	2017 - 18 Budget
JUDICIAL							
10-42-004	Judge Salary	13,000	13,041	14,067.56	13,797	14,000	15,000
10-42-120	Employee Salaries	50,873	44,732	37,412.56	35,321	33,000	44,000
10-42-130	Employee Benefit - Retirement	6,191	11,156	10,454.44	13,137	11,000	13,000
10-42-131	Employee Benefit-Employer FICA	4,837	4,430	3,938.46	3,758	4,000	4,500
10-42-133	Employee Benefit - Work. Comp.	111	96	122.22	76	200	100
10-42-134	Employee Benefit - UI	787	(24)	700.00	700	700	700
10-42-135	Employee Benefit - Health Ins.	0	666	0.00	0	0	7,400
10-42-210	Books/Subscriptions/Membership	32	494	452.61	510	500	500
10-42-230	Travel & Training	1,173	1,195	1,614.78	2,129	2,400	3,100
10-42-240	Office Supplies & Expense	1,462	1,426	943.41	850	1,000	850
10-42-243	Court Refunds	375	540	435.00	75	0	0
10-42-313	Professional/Tech. - Attorney	4,000	4,892	6,722.06	7,050	7,400	7,600
10-42-317	Professional/Technical-Bailiff	2,975	3,675	3,675.00	3,188	4,000	4,000
10-42-350	Software Maintenance	0	469	293.10	545	500	750
10-42-550	Banking charges	0	495	975.64	1,034	600	1,000
10-42-610	Miscellaneous	1,815	770	5,337.26	171	500	500
10-42-980	State Treasurer Surcharge	45,966	40,373	48,605.62	0	50,000	0
		133,596	128,425	135,750	82,341	129,800	103,000

FIRE DEPARTMENT

FY 2017-2018

The Mission of the South Weber City Fire Department is: to protect lives, preserve property and stabilize incidents involving fire, medical emergencies and other dangerous conditions. The South Weber City Fire Department is dedicated to sustaining the health, safety, and wellness of the residents of South Weber City.

The Fire Departments Core Values are:

To **Prepare** effectively for Fire and Emergency Medical Response (EMS).

To **Engage** in bettering the community we serve.

To **Affect** the lives of those we serve in a positive manner.

To **Respond** professionally always.

To **Live** and uphold the oath of which we are sworn.

The South Weber City Fire Department is a part-time/volunteer department with a geographic response area of the City, that includes Highway 89, Interstate 84, and the Weber Basin Job Corps. The South Weber City Fire Department is committed to the assistance of neighboring Cities, Counties, and Hill Air Force Base through automatic and mutual aid agreements. The South Weber City Fire Department is also charged with the responsibility of code enforcement in order to promote and maintain a safe, desirable living and working environment; and to preserve and improve the quality of the community by administering a fair and unbiased compliance program to correct issues of municipals code compliance and the adherence to land use requirements.

FIRE			
10-57-120	Part-time Employee Wages		135,000
	Chief, 3 Captains, Emts & Firefighters		
10-57-131	Employee Benefit-Employer FICA		11,000
10-57-133	Employee Benefit - Work. Comp.		5,000
10-57-134	Employee Benefit - UI		1,000
10-57-137	Employee Testing		100
10-57-140	Uniforms		8,000
10-57-210	Books, Subscriptions, and Memberships		2,300
	<i>Memberships in Professional Organizations and Subscriptions</i>		
10-57-230	Travel and Training		17,200
	Emt School	2,500	
	Fire Certifications & Recertifications	5,000	
	Fire Prevention	1,200	
	Fire School	2,500	
	Miscellaneous	6,000	
10-57-240	Office Supplies & Expense		1,000
	<i>Copier Supplies, Postage, and general office supplies</i>		
10-57-250	Equipment Supplies & Maint.		22,400
	<i>Upkeep or repair of equip. and oper. supplies, including fuel and oil</i>		
10-57-256	Fuel Expense		3,100
10-57-260	Building Supplies and Maint.		12,000
	<i>Upkeep of Fire Station</i>		
10-57-270	Utilities		7,000
	<i>Electricity and Natural Gas expenses</i>		
10-57-280	Telecom		4,700
	<i>Cable, air cards and cellphone expenses</i>		
10-57-350	Software Maintenance		2,800
	<i>Software maintenance contracts</i>		
	Caselle Software	600	
	Image Trend (New NFIRS software & setup)	2,200	
10-57-370	Professional & Tech. Services		16,300
	Medical Director	2,000	
	UCAN Fees for Radios	7,800	
	Dispatch Fees	6,500	
10-57-450	Special Public Safety Supplies		38,700

	<i>Supplies purchased which are peculiar to the Fire department.</i>		
	<i>Includes turnouts, hoses, EMT supplies, etc.</i>		
10-57-530	Interest Expense - Bond		7,800
	28% Fire, 72% Recreation - (Impact Fees when available)		
10-57-550	Banking Charges		500
10-57-610	Miscellaneous		0
10-57-620	Health & Wellness Expenses		2,800
	Mandatory baseline testing		
10-57-745	Equipment Costing Over \$500		12,000
10-57-811	Sales Tax Rev Bond - Principal		23,300
	28% Fire, 72% Recreation		

Account No.	Account Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Actual	2016 - 17 Estimate	2016 - 17 Budget	2017 - 18 Budget
FIRE							
10-57-120	Part-time Employee Wages	40,381	34,812	32,952.29	88,267	103,120	135,000
10-57-131	Employee Benefit-Employer FICA	3,089	2,663	2,520.90	10,199	10,000	11,000
10-57-133	Employee Benefit - Work. Comp.	1,228	1,037	1,814.61	3,575	5,500	5,000
10-57-134	Employee Benefit - UI	505	393	700.00	600	600	1,000
10-57-137	Employee Testing	0	0	0.00	428	0	100
10-57-140	Uniforms	0	0	0.00	1,450	0	8,000
10-57-210	Books, Subscriptions, and Memberships	0	0	379.00	600	1,300	2,300
10-57-230	Travel and Training	8,318	6,810	8,309.82	6,632	9,700	17,200
10-57-240	Office Supplies & Expense	124	55	210.17	1,000	1,000	1,000
10-57-250	Equipment Supplies & Maint.	34,602	18,437	4,070.29	13,100	13,100	22,400
10-57-256	Fuel Expense	0	0	0.00	1,440	1,100	3,100
10-57-260	Building Supplies and Maint.	0	0	0.00	2,591	0	12,000
10-57-270	Utilities	2,390	6,700	7,364.48	7,000	7,000	7,000
10-57-280	Telephone	1,857	2,536	3,209.92	3,195	4,700	4,700
10-57-350	Software Maintenance	0	469	1,253.35	1,423	1,300	2,800
10-57-370	Professional & Tech. Services	10,817	12,738	12,908.26	12,969	13,200	16,300
10-57-450	Special Public Safety Supplies	0	0	20,093.59	13,167	14,100	38,700
10-57-530	Interest Expense - Bond	0	8,665	9,097.70	9,192	9,500	7,800
10-57-550	Banking Charges	0	495	240.52	500	500	500
10-57-610	Miscellaneous	0	0	0.00	90	0	0
10-57-620	Health & Wellness Expenses	0	50	0.00	900	900	2,800
10-57-745	Equipment Costing over \$500	0	15,721	2,047.79	0	0	12,000
10-57-811	Sales Tax Rev Bond - Principal	0	18,250	22,000	21,900	21,900	23,300
		103,312	129,831	129,173	200,218	218,520	334,000

75000 Capital Projects

LEGISLATIVE SERVICES DEPARTMENT

FY 2017-2018

The mission of the Legislative Services Department is to enact ordinances and resolutions, approve an annual budget and make other financial policy decisions, direct and supervise the City Manager, ensure that services are provided in a cost-effective manner, provide nominal compensation, as well as training and education, for elected officials and Planning Commission members, and provide policy direction for the benefit of the City, its residents, and businesses. In order to accomplish these important objectives, it is acknowledged that ongoing preparation and planning is realized, relationship development with neighboring public officials is attained, and that private enterprise groups are encouraged to participate in the future growth of the City.

Furthermore, the Mayor and City Council are committed to providing for a Youth City Council in order to provide leadership training and service opportunities for the youth who reside in the City, as well as a Planning Commission (to provide for recommendations and decisions regarding all land use ordinances and applications).

LEGISLATIVE			
10-41-005	Salaries - Council & Commissions		28,000
	<i>Mayor & City Council</i>		
	<i>(Planning Commission moved to Planning & Zoning.</i>		
10-41-131	Employee Benefit-Employer FICA		2,200
10-41-133	Employee Benefit - Work. Comp.		700
10-41-140	Uniforms		300
	Councilmember shirts		
10-41-210	Books, Subscriptions, Memberships		4,000
	ULCT Annual Membership	3,500	
	Davis County Chamber of Commerce Membership	500	
10-41-230	Travel and Training		12,600
	<i>Charges for conferences, educational materials, & employee travel</i>		
	ULCT Fall Conference (6 councilmembers)	2,600	
	ULCT St. George Conference (6 Council Members)	6,000	
	Spring Retreat	2,000	
	Misc.	2,000	
10-41-240	Office Supplies and Expenses		200
10-41-370	Professional/Technical Service		0
10-41-494	Youth Council		4,000
	<i>16 members with Council Advisor</i>		
	UCLT Legislative Day		
	Youth Council Annual Conference		
	Community Events		
10-41-620	Miscellaneous		7,000
	Donation to Sunset Jr. High	200	
	Donation to Northridge	200	
	City Holiday Season Event	1,500	
	Other unclassified	100	
	Fire Dept. 50th Anniversary	5,000	
10-41-740	Equipment		2,000
	Conference Room chairs		
10-41-925	Transfer to Country Fair Days		0

Account No.	Account Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Actual	2016 - 17 Estimate	2016 - 17 Budget	2017 - 18 Budget
LEGISLATIVE							
10-41-005	Salaries - Council & Commissions	30,537	33,360	31,947	19,512	31,600	28,000
10-41-131	Employee Benefit-Employer FICA	2,299	7,664	2,444	1,529	2,500	2,200
10-41-133	Employee Benefit - Work. Comp.	633	664	1,017	409	1,300	700
10-41-140	Uniforms	0	0	0	0	0	300
10-41-210	Books, Subscriptions, Memberships	0	0	3,970	0	4,000	4,000
10-41-230	Travel and Training	11,912	2,181	3,841	2,928	7,000	12,600
10-41-240	Office Supplies and Expenses	56	114	0	0	0	200
10-41-370	Professional/Technical Service	0	1,554	0	0	0	0
10-41-620	Miscellaneous	1,291	1,361	2,628	5,267	500	7,000
10-41-494	Youth City Council	3,383	4,570	1,849	2,570	4,000	4,000
10-41-740	Equipment	0	0	0	0	0	2,000
10-41-925	Transfer to Country Fair Days	6,000	5,000	1,000	11,000	5,000	0
		56,112	56,468	48,696	43,215	55,900	61,000

PARKS

FY 2017-2018

The South Weber City Parks Department sustains the operations and maintenance of approximately 48 acres of park throughout the City. The Parks Division is commissioned to beautifying park land by providing the citizens with quality parks, trails, and green open spaces. It is the goal of the Parks Division to enhance each park facility with amenities that are complimentary to the enjoyment of the community; and to enhance the personal, societal, recreational, and economical benefits that affect citizens and visitors in their pursuit of peaceful, enjoyable leisure. South Weber City continues to invest into safe trails, park play equipment, and improved recreational fields that will provide enriched recreational activities for people of all ages and abilities.

Highlights of 2016-2017

Projects and Changes for 2017-2018

PARKS			
10-70-110	Full-Time Employee Salaries		51,000
10-70-120	Part-time Employee Salaries		14,000
10-70-130	Employee Benefit - Retirement		10,200
10-70-131	Employee Benefit-Employer FICA		4,900
10-70-133	Employee Benefit - Work. Comp.		2,100
10-70-134	Employee Benefit - UI		800
10-70-135	Employee Benefit - Health Ins.		21,900
10-70-137	Employee Testing		0
10-70-140	Uniforms <i>2 FTE Public Works Uniform and Cleaning costs</i>		1,600
10-70-230	Travel & Training <i>Charges for conferences, educational materials, & employee travel</i>		2,000
	Playground Equipment Certification (URPA)	500	
	Utah Recreation & Parks Assoc. Conference	1,500	
10-70-250	Equipment Supplies & Maint. <i>Upkeep or repair of equipment and operating supplies</i>		6,500
10-70-255	Vehicle Lease <i>Department share based on FTE</i>		0
10-70-256	Fuel Expense		4,000
10-70-260	Buildings & Grounds - Shop <i>33% of Shop building and grounds improvements</i>		9,000
10-70-261	Grounds Supplies & Maintenance <i>Upkeep and repair of park grounds and structures</i>		19,000
10-70-270	Utilities <i>Electricity and Secondary Water expenses</i>		3,500
	Electricity	6,500	
	Water	2,500	
10-70-350	Software Maintenance <i>Software maintenance contracts</i>		600
10-70-430	Trees and Beautification		1,500

10-70-435	Safety Incentive Program		0
10-70-550	Banking Charges		400
	<i>Bank charges and fees and credit card transaction fees</i>		
10-70-625	UTA Park and Ride		16,000
	<i>Dumpsters and trash removal, lights, snow removal and repairs</i>		
10-70-740	Equipment Purchases		0
	IMPACT FEE FUND		
23-40-760	Projects		0

Account No.	Account Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Actual	2016 - 17 Estimate	2016 - 17 Budget	2017 - 18 Budget
PARKS							
10-70-110	Full-Time Employee Salaries	31,430	31,272	47,467.35	39,127	40,000	51,000
10-70-120	Part-time Employee Salaries	16,639	23,274	8,175.34	7,328	16,000	14,000
10-70-130	Employee Benefit - Retirement	6,295	6,501	7,191.52	9,896	7,900	10,200
10-70-131	Employee Benefit-Employer FICA	3,596	4,052	4,229.94	3,483	4,200	4,900
10-70-133	Employee Benefit - Work. Comp.	1,134	1,238	2,641.73	1,155	1,600	2,100
10-70-134	Employee Benefit - UI	588	(96)	900.00	800	800	800
10-70-135	Employee Benefit - Health Ins.	5,068	7,654	11,702.59	4,983	12,000	21,900
10-70-137	Employee Testing	0	0	0.00	288	0	0
10-70-140	Uniforms	0	0	0	0	0	1,600
10-70-230	Travel & Training	0	0	500.00	500	2,000	2,000
10-70-250	Equipment Supplies & Maint.	3,993	7,756	14,449.62	6,553	6,000	6,500
10-70-255	Vehicle Lease	3,000	4,341	4,500.00	1,057	2,500	0
10-70-256	Fuel Expense	0	0	0.00	4,184	4,000	4,000
10-70-260	Buildings & Grounds - Shop	0	0	1,007.51	3,350	9,000	9,000
10-70-261	Grounds Supplies & Maintenance	25,758	30,960	20,522.13	18,825	19,000	19,000
10-70-270	Utilities	0	0	3,496.84	3,379	9,000	3,500
10-70-350	Software Maintenance	0	450	458.35	531	500	600
10-70-430	Trees and Beautification	1,123	5,163	1,909.21	1,000	5,000	1,500
10-70-435	Safety Incentive Program	650	0	0.00	0	0	0
10-70-550	Banking Charges	0	416	240.57	359	400	400
10-70-625	UTA Park and Ride	0	21,064	12,986.66	25,340	12,000	16,000
10-70-740	Equipment Purchases	0	19,720	0.00	0	0	0
		99,273	163,763	142,379	132,139	151,900	169,000

Account No.	Account Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Actual	2016 - 17 Estimate	2016 - 17 Budget	2017 - 18 Budget
PARK IMPACT FEE FUND							
Revenue							
23-37-100	Interest Earnings	0	406	685	526	0	0
23-37-200	Park Impact Fees	34,190	34,863	35,088	14,496	34,000	34,000
	Total Revenue	34,190	35,269	35,773	15,022	34,000	34,000
Contributions and Transfers							
23-39-500	Contribution From Fund Balance	0	0	0	0	0	0
	Total Contributions and Transfers	0	0	0	0	0	0
Expenditures							
23-40-250	Equipment	0	0	0	0	0	0
23-40-760	Projects *	0	0	89,288	34,000	9,000	0
	Total Expenditures	0	0	89,288	34,000	9,000	0
	Park Impact Fee Fund Revenue Total	34,190	35,269	35,773	15,022	34,000	34,000
	Park Impact Fee Fund Expenditure Total	0	0	89,288	34,000	9,000	0
	Net Total Park Impact Fee Fund	34,190	35,269	(53,515)	-18,978	25,000	34,000

PUBLIC SAFETY

FY 2017-2018

South Weber City is contracted, through an interlocal agreement with Davis County Sheriff's Office (DCSO) for Law & Alcohol Enforcement, Paramedic, Animal Control, and other related public safety services. The DCSO also provides the City with emergency planning and management services. South Weber City and DCSO are continually seeking out methods of ingenuity and resourcefulness in an effort to maintain a level of service that will ensure a gratifying quality of life, safety, and security of our community.

PUBLIC SAFETY			
10-54-310	Sheriff's Department		146,000
	<i>Sheriff's office & Narcotics Strike Team</i>		
	Sheriff Contract	141,400	
	Davis Metro Narcotics Strike Force	4,600	
10-54-311	Animal Control		19,000
	<i>Contracted Services with Davis Animal Control</i>		
10-54-320	Emergency Preparedness		5,400
10-54-321	Liquor Law (Narcotics)		4,600
	<i>Liquor Funds Transferred to County for Enforcement</i>		

Account No.	Account Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Actual	2016 - 17 Estimate	2016 - 17 Budget	2017 - 18 Budget
PUBLIC SAFETY							
10-54-310	Sheriff's Department	120,736	129,408.63	136,938.54	141,223	146,000	146,000
10-54-311	Animal Control	8,323	11,148.12	12,488.46	13,588	15,000	19,000
10-54-320	Emergency Preparedness	10,256	1,946.76	455.00	541	500	5,400
10-54-321	Liquor Law (Narcotics)	4,538	8,701.73	4,063.77	4,551	4,500	4,600
		143,853	151,205.24	153,945.77	159,903	166,000	175,000

Account No.	Account Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Actual	2016 - 17 Estimate	2016 - 17 Budget	2017 - 18 Budget
PUBLIC SAFETY IMPACT FEE FUND							
Revenue							
29-34-200	Public Safety Impact Fees	6,048	5,820	7,056	18,282	6,000	10,000
29-37-100	Interest Earnings	0	114	214	177	0	0
	Total Revenue	6,048	5,934	7,270	18,459	6,000	10,000
Contributions and Transfers							
29-39-470	Transfer From Capital Improvement	0	0	0	0	0	0
29-39-500	Contribution From Fund Balance	0	0	0	17,200	17,200	0
	Total Contributions and Transfers	0	0	0	17,200	17,200	0
Expenditures							
29-40-760	Projects	0	0	0	3,050	1,300 *	0
29-80-800	Transfer to General Fund	0	0	0	35,999	21,900 *	21,900
	Total Expenditures	0	0	0	39,049	23,200	21,900
	Revenue Total	6,048	5,934	7,270	35,659	23,200	10,000
	Expenditure Total	0	0	0	39,049	23,200	21,900
	Net Total	6,048	5,934	7,270	(3,389)	0	(11,900)

* Fire Station Bond Payment \$21,900

RECREATION DEPARTMENT

FY 2017-2018

The mission of the Recreation Department is to enrich the lives of the residents of South Weber City by promoting, developing, and maintaining recreational activities that afford children and adults with opportunities for growth, health, happiness, and personal development. The Recreation Department offers welcoming facilities, exercise equipment, and a variety of indoor and outdoor athletic programs of all types for all ages. The South Weber City Recreation Department values citizen involvement and continues to establish a strong sense of community through the development of the social, cultural, and physical well-being of the City's residents and their visitors.

The Recreation Department maintains 8 athletic fields that are used for Soccer, Football, Lacrosse, T-Ball, and Softball, and 6 Baseball Diamonds. The Family Activity Center offers an indoor track, weight room, full size basketball court, and auxiliary programs of Yoga, Jump Rope, Tumbling, Karate, Hula Dancing, and Zumba classes in order to meet the interests and desires of the citizens of the community and their visitor's. These programs offer a wide range of activities for different ages.

Highlights of 2016-2017

- 6 Competition Basketball leagues were hosted at the Family Activity Center
- 10-week Competition Baseball league, along with a Livastride Tournament held at Canyon Meadows Park
- High attendance was seen at our Breakfast with Santa, Daddy Daughter Dance, Mother and Sons Halloween party. These successful community events were held at the Family Activity Center. Our residents enjoyed two highly successful and fun-filled events at the Roy Aquatic Center.
- During Country Fair Days, the Recreation department sponsored the 3 on 3 Basketball Tournament and the Pickle Ball Tournament.

Projects and Changes for 2017-2018

- Scheduled at Canyon Meadows Park this summer are 2 different Competition Baseball leagues.
- Promotion of recreation programs and activities through enhanced use of social media will be a major priority.
- The 2018 budget has been reorganized to show a better correlation between program revenues and expenses.
- Schedule supplementary Senior Lunch dates for senior citizens to meet at the Family Activities Center to encourage senior citizens to be actively engaged in the community
- Assemble and influence additional third party Baseball and Softball Leagues to convert to holding their programs in the city.
- Sponsor the annual Swim Party for the end of school year celebration for the South Weber Elementary kids, held at the Roy Aquatic Center.

RECREATION FUND			
RECREATION EXPENDITURES			
20-71-110	Full-time Salaries		47,000
	<i>Recreation Director</i>		
20-71-120	Part-time Salaries		48,000
	<i>9 Employees</i>		
20-71-130	Employee Benefit - Retirement		10,000
20-71-131	Employee Benefit-Employer FICA		4,700
20-71-133	Employee Benefit - Work. Comp.		2,300
20-71-134	Employee Benefit - UI		1,300
20-71-135	Employee Benefit - Health Ins.		8,700
20-71-137	Employee Testing		0
20-71-230	Travel and Training		1,500
	<i>Charges for conferences, educational materials, & employee travel</i>		
	Utah Rec & Parks Association Conference	1,000	
	ULCT Conferences	300	
	Other	200	
20-71-240	Office Supplies and Expense		1,000
	<i>Copier Supplies, Postage, and general office supplies</i>		
20-71-241	Materials & Supplies		2,000
	<i>Towel Service</i>		
20-71-250	Equipment Supplies & Maint.		1,000
	<i>Upkeep or repair of equipment and operating supplies</i>		
	Weight Equipment		
20-71-256	Fuel Expense		100
20-71-262	General Government Buildings		4,000
	<i>Upkeep of building and floor resurfacing</i>		
20-71-270	Utilities		5,500
	<i>Electricity and Natural Gas expenses</i>		
20-71-280	Telephone		3,000
20-71-331	Community Events		1,500
	Daddy/Daughter		
	Halloween		

20-71-340	Program Officials <i>Referees, timekeepers, and others who are paid to officiate at games</i>		0
20-71-350	Software Maintenance <i>Software maintenance contracts</i>		600
20-71-370	Professional and Technical		0
20-71-480	Basketball <i>Jr. Jazz program - 300 participants</i>		11,500
20-71-481	Baseball & Softball <i>T-ball, Coach Pitch, Machine Pitch, baseball & softball - 250 participants</i>		7,000
20-71-482	Soccer <i>Pre-kindergarten to 4th grade; 300 participants</i>		5,000
20-71-483	Flag Football <i>1st to 9th grade, co-educational - 110 participants</i>		3,500
20-71-484	Volleyball <i>Girls 3rd to 9th grade - 70 participants</i>		2,000
20-71-485	Summer Fun <i>Citizen participation at Roy City Aquatics Center - 1200 participants</i>		2,000
20-71-486	Sr Luncheon <i>Held 6 times a year - 21 Participant per luncheon</i>		1,500
20-71-487	Knight's Football <i>(discontinued this year)</i>		0
20-71-488	Competition Basketball		9,000
20-71-489	Competition Baseball		300
20-71-490	Biggest Loser		0
20-71-530	Interest Expense - Bond <i>28% Fire, 72% Recreation</i>		20,100
20-71-550	Banking Charges <i>Bank charges and fees and credit card transaction fees</i>		400
20-71-610	Miscellaneous		1,000
20-71-625	Cash Over and Short		0
20-71-740	Equipment <i>Replace Front Desk computer</i>		1,000
20-71-811	Sales Tax Rev Bond - Principal <i>28% Fire, 72% Recreation</i>		69,800
20-71-900	Increase in Fund Balance		0
20-71-915	Transfer to Admin Svcs		19,500

Account No.	Account Title	2012 - 13 Actual	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Actual	2016 - 17 8 Mo. Actual	2016 - 17 4 Mo. Estimate	2016 - 17 Estimate	2016 - 17 Budget	2017 - 18 Budget
RECREATION										
RECREATION REVENUE										
20-34-720	Rental - Activity Center	16,464	16,566	12,965	20,473	10,036	(5,000)	5,036	4,500	4,500
20-34-750	Recreation Fees	40,870	31,694	36,827	41,430	25,632	11,000	36,632	37,000	0
20-34-751	Membership Fees	26,405	25,775	23,876	22,421	13,189	6,600	19,789	22,000	20,000
20-34-752	Competition Basketball	0	0	0		5,680	7,000	12,680	13,000	15,000
20-34-753	Misc. Revenue	7,067	1,607	4,999	1,922	698	0	698	500	0
20-34-754	Competition Baseball	0	0	0		0		0	0	1,000
20-34-754	Basketball	0	0	0		0		0	0	14,000
20-34-756	Baseball & Softball	0	0	0		0		0	0	8,500
20-34-757	Soccer	0	0	0		0		0	0	8,200
20-34-758	Flag Football	0	0	0		0		0	0	4,400
20-34-759	Volleyball	0	0	0		0		0	0	2,400
20-36-897	Knight's Football Registration	11,794	8,970	6,051	-1,230	(60)	5,000	4,940	7,000	0
20-34-841	Gravel Pit Fees	54,254	54,814	64,771	51,401	13,316	40,000	53,316	60,000	55,000
20-36-895	Knight's Football Donations	110	81	15		0	0	0	0	0
20-36-898	Knight's Football Sales	476	440	0		0	0	0	0	0
20-36-899	Biggest Loser	510	100	2,070		0	0	0	0	0
	Total Recreation Revenue:	157,950	140,047	151,575	136,417	68,491	64,600	133,091	144,000	133,000
20-37-100	Interest Earnings	0	0	1,077	1,963	1,474	1,400	2,874	1,000	3,000
Contributions & Transfers										
20-39-091	Transfer from Capital Project	0	0	0	0	0	0	0	0	0
20-39-470	Transfer from General Fund	200,000	140,000	121,936	140,000	0	0	0	87,400	146,800
20-39-800	Transfer from Recreation Impact Fees	0	0	0	0	141,143	0	141,143	56,200	13,000
20-39-900	Contribution From Fund Balance	0	0	0	0	0	0	0	0	0
	Total Contributions & Transfers:	200,000	140,000	121,936	140,000	141,143	0	141,143	143,600	159,800
	Total Fund Revenues	357,950	280,047	274,588	278,379	211,109	66,000	277,109	288,600	295,800

Account No.	Account Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Actual	2016 - 17 Estimate	2016 - 17 Budget	2017 - 18 Budget
RECREATION IMPACT FEE FUND							
Revenue							
27-34-200	Recreation Impact Fees	39,198	34,694	33,360.00	12,888	35,000	13,000
27-37-100	Interest Earnings	0	398	823.55	670	0	0
	Total Revenue	39,198	35,092	34,184	13,558	35,000	13,000
Contributions and Transfers							
27-39-500	Contribution From Fund Balance	0	0	0.00	141,086	30,200	0
	Total Contributions and Transfers	0	0	0	141,086	30,200	0
Expenditures							
27-40-760	Projects	12,216	0	0.00	4,500	9,000 *	
	Transfer to Recreation Fund	12,216	0	0.00	141,144	56,200 *	13,000
27-40-799	Facilities	0	0	0.00	9,000	0	
	Total Expenditures	24,433	0	0	154,644	65,200	13,000
	Recreation Impact Fee Fun Revenue Total	39,198	35,092	34,184	154,644	65,200	13,000
	Recreation Impact Fee Fund Expenditure Total	24,433	0	0	154,644	65,200	13,000
	Net Total Park Impact Fee Fund	14,765	35,092	34,184	0	0	0

SANITATION UTILITY FUND

FY 2017-2018

The Sanitation Utility fund was created to aid in improving and confirming the service delivery of solid waste sanitation. The City is progressively and continuously researching and implementing the most efficient and effective methods for constructing and maintaining the City's solid waste sanitation system; to include: (1) the prevention and spread of disease; (2) the deterrence of nuisances and damage to property; and (3) the minimizing of environmental pollution. South Weber City is contracted through Robinson Waste Services, Inc. for its solid waste sanitation removal service. However, the City's personnel manage and maintain the supply and distribution of all solid waste receptacles in the City.

SANITATION UTILITY		
53-40-110	Full-Time Employee Salaries	9,000
53-40-105	Part-time Employee Salaries	0
53-40-130	Employee Benefit - Retirement	2,000
53-40-131	Employee Benefit-Employer FICA	1,000
53-40-133	Employee Benefit - Work. Comp.	1,000
53-40-134	Employee Benefit - UI	200
53-40-135	Employee Benefit - Health Ins.	3,000
53-40-140	Uniforms	0
53-40-240	Office Supplies & Expense	0
53-40-250	Equipment Supplies & Maint. <i>Purchase of garbage cans</i>	5,200
53-40-255	Vehicle Lease	0
53-40-350	Software Maintenance <i>Software maintenance contracts</i>	2,200
53-40-370	Utility Billing Services <i>% of services associated with the billing and collection of utility accounts</i>	5,000
53-40-492	Sanitation Fee Charges <i>Collection and disposal fees</i>	284,000
53-40-550	Banking Charges Bank charges and fees and credit card transaction fees	1,600
53-40-650	Depreciation	0
53-40-915	Transfer to Admin Svs	9,800

Account No.	Account Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Actual	2016 - 17 Estimate	2016 - 17 Budget	2017 - 18 Budget
SANITATION UTILITY FUND							
MISCELLANEOUS REVENUE							
53-36-100	Interest Earnings	2,187	1,486	2,274	3,459	1,500	3,000
53-36-300	Misc Utility Revenue	0	0	0	0	0	0
	Total Miscellaneous Revenue:	2,187	1,486	2,274	3,459	1,500	3,000
SANITATION UTILITIES REVENUE							
53-37-700	Sanitation Fees	336,235	345,382	357,150	342,189	327,500 *	340,000
	Total Sanitation Utilities Revenue:	336,235	345,382	357,150	342,189	327,500	340,000
MISCELLANEOUS							
53-38-920	Gain Loss Sale of Assets	5,000	0	(80,337)	0	0	0
	Beginning Fund Balance to be Appropriated	0	0		0	0	0
	Total Miscellaneous:	5,000	0	(80,337)	0	0	0
		<u>343,422</u>	<u>346,868</u>	<u>279,087</u>	<u>345,648</u>	<u>329,000</u>	<u>343,000</u>

Account No.	Account Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Actual	2016 - 17 Estimate	2016 - 17 Budget	2017 - 18 Budget
SANITATION UTILITY							
53-40-110	Full-Time Employee Salaries	15,072	17,340	20,850	19,763	21,000	9,000
53-40-105	Part-time Employee Salaries	3,127	3,520	673	698	1,000	0
53-40-130	Employee Benefit - Retirement	1,154	2,504	3,191	4,299	4,000	2,000
53-40-131	Employee Benefit-Employer FICA	3,358	1,548	1,543	1,519	1,700	1,000
53-40-133	Employee Benefit - Work. Comp.	334	304	652	413	500	1,000
53-40-134	Employee Benefit - UI	151	52	400	300	300	200
53-40-135	Employee Benefit - Health Ins.	1,486	2,389	2,908	2,525	3,700	3,000
53-40-140	Uniforms	0	0	946	396	300	0
53-40-240	Office Supplies & Expense	1,274	0	0	0	0	0
53-40-250	Equipment Supplies & Maint.	8,044	12,315	5,012	5,000	3,000	5,200
53-40-255	Vehicle Lease	1,000	1,085	1,100	0	0	0
53-40-350	Software Maintenance	0	1,407	1,375	1,992	1,600	2,200
53-40-370	Utility Billing Services	0	5,735	3,428	3,180	6,100	5,000
53-40-492	Sanitation Fee Charges	273,447	273,347	298,003	266,858	284,000	284,000
53-40-550	Banking Charges	0	1,485	1,216	1,567	1,800	1,600
53-40-650	Depreciation	10,519	8,479	0	0	0	0
53-40-915	Transfer to Admin Svs	0	0	0	0	0	9,800
		318,966	331,509	341,297	308,510	329,000	324,000

SEWER UTILITY FUND

FY 2017-2018

The South Weber City Sewer Utility fund supports the maintenance, operations, and infrastructural needs of the sewer system. The planning and engineering personnel oversee the long-range planning, design, and construction management of the sewer system improvements and extensions. South Weber City is contracted with the Central Weber Sewer Improvement District for the treatment of waste water.

South Weber City maintains 2100 sewer laterals, 630 manholes, 30 miles sewer main lines The City is progressively and continuously researching and implementing the most efficient and effective methods for constructing and maintaining the City's sanitary sewer system in accordance with the Utah Sewer Management Program (USMP).

SEWER UTILITY						
EXPENDITURES						
52-40-110	Full-Time Employee Salaries	31,000				
52-40-105	Part-time Employee Salaries	0				
52-40-130	Employee Benefit - Retirement	8,000				
52-40-131	Employee Benefit-Employer FICA	3,000				
52-40-133	Employee Benefit - Work. Comp.	1,000				
52-40-134	Employee Benefit - UI	500				
52-40-135	Employee Benefit - Health Ins.	3,000				
52-40-140	Uniforms .5 FTE Public Works Uniform and Cleaning costs	400				
52-40-230	Travel and Training Charges for conferences, educational materials, & employee travel	2,000				
52-40-240	Office Supplies & Expense Copier Supplies, Postage, and general office supplies	1,200				
52-40-250	Equipment Supplies & Maint. Upkeep or repair of equip. and oper. supplies, including pump repairs	4,000				
52-40-255	Vehicle Lease	0				
52-40-270	Sewer - Power & Pumping	500				
52-40-312	Professional/Technical-Engineering	5,200				
52-40-315	Professional/Technical - Auditor	0				
52-40-350	Software Maintenance Software maintenance contracts Caselle	2,200				
52-40-370	Utility Billing Services % of services associated with the billing and collection of utility accounts	6,500				
52-40-490	Sewer O & M Charge Sewer system supplies and maintenance.	22,000				
52-40-491	Sewer Treatment Fee Central Weber Sewer Improvement District charges	434,000				See letter on 2% inc
52-40-550	Banking Charges Bank charges and fees and credit card transaction fees	3,000				
52-40-650	Depreciation	99,000				
52-40-690	Projects 1250 East Rebuild	20,000				
52-40-915	Transfer to Admin Svcs	32,500				

Account No.	Account Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Actual	2016 - 17 Estimate	2016 - 17 Budget	2017 - 18 Budget
SEWER UTILITY FUND							
MISCELLANEOUS REVENUE							
52-36-100	Interest Earnings	2,609	4,611	8,916	16,965	6,000	15,000
52-36-300	Misc Utility Revenue	0	0	0	0	0	0
Total Miscellaneous Revenue:		2,609	4,611	8,916	16,965	6,000	15,000
SEWER UTILITIES REVENUE							
52-37-300	Sewer Sales	731,986	773,242	838,783	861,764	800,000	867,000
52-37-350	CWSID Fees	0	0	0	0	0	0
52-37-360	CWDIS 5% Retainage	5,599	5,366	6,316	6,549	7,000	7,000
Total Sewer Utilities Revenue:		737,585	778,608	845,099	868,314	807,000	874,000
CONTRIBUTIONS & TRANSFERS							
52-38-820	Transfer from Sewer Impact	0	0	425,000	100,000	132,000	50,000
52-38-910	Capital Contributions	(200,088)	0	230,000	0	0	0
52-38-920	Gain Loss Sale of Assets	2,495	0	(4,170)	0	0	0
52-39-500	Contribution from Fund Balance	0	0	0	73,500	73,500	0
Total Contributions:		(197,593)	0	650,830	173,500	205,500	50,000
		542,602	783,219	1,504,845	1,058,778	1,018,500	939,000

Account No.	Account Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Actual	2016 - 17 Estimate	2016 - 17 Budget	2017 - 18 Budget
SEWER UTILITY							
52-40-110	Full-Time Employee Salaries	72,514	71,194	84,392.22	70,089	72,000	31,000
52-40-105	Part-time Employee Salaries	9,126	18,675	5,768.66	2,373	3,000	0
52-40-130	Employee Benefit - Retirement	14,579	10,892	14,836.50	14,213	17,000	8,000
52-40-131	Employee Benefit-Employer FICA	7,049	6,646	6,653.02	5,380	6,000	3,000
52-40-133	Employee Benefit - Work. Comp.	1,364	1,119	2,192.61	1,233	2,000	1,000
52-40-134	Employee Benefit - UI	675	200	1,500.00	1,000	1,000	500
52-40-135	Employee Benefit - Health Ins.	8,953	11,518	14,391.66	9,020	13,000	3,000
52-40-140	Uniforms	1,323	1,916	2,201.73	707	300	400
52-40-230	Travel and Training	0	0	0	1,000	1,000	2,000
52-40-240	Office Supplies & Expense	71	846	1,042.69	1,050	1,200	1,200
52-40-250	Equipment Supplies & Maint.	9,168	3,920	1,346.96	37	4,000	4,000
52-40-255	Vehicle Lease	5,000	4,341	4,400.00	0	0	0
52-40-270	Sewer - Power & Pumping	340	418	399.61	469	500	500
52-40-312	Professional/Technical-Engin	2,719	5,288	3,019.75	5,145	3,000	5,200
52-40-315	Professional & Tech. - Auditor	4,741	0	0	0	0	0
52-40-350	Software Maintenance	1,494	1,407	1,375.05	1,492	1,500	2,200
52-40-370	Utility Billing Services	0	5,735	7,312.28	6,344	6,000	6,500
52-40-490	Sewer O & M Charge	21,631	23,527	20,282.26	20,695	20,000	22,000
52-40-491	Sewer Treatment Fees	382,816	397,098	412,366.00	425,620	415,000	434,000
52-40-550	Banking Charges	0	1,485	2,799.85	2,997	2,000	3,000
52-40-650	Depreciation	83,681	86,191	91,119.36	95,000	90,000	99,000
52-40-690	Projects	0	0	0.00	415,188	360,000	20,000
52-40-915	Transfer to Admin Svs	0	0	0	0	0	32,500
		627,245	652,416	677,400	1,079,053	1,018,500	679,000

Account No.	Account Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Actual	2016 - 17 Estimate	2016 - 17 Budget	2017 - 18 Budget
SEWER IMPACT FEE FUND							
Revenue							
21-37-100	Interest Earnings	0	1,757	2,347.83	438	0	0
21-37-200	Sewer Impact Fees	74,928	71,806	85,972	48,781	81,000	50,000
Contributions and Transfers							
21-39-500	Contribution From Fund Balance	0	0	0.00	67,000	67,000	0
Expenditures							
21-40-250	Equipment	0	0		0		0
21-40-490	Sewer Impact Fee Projects	4,735	3,823	15,909.50	15,545	16,000 *	0
21-80-800	Transfers			425,000	77,291	132,000	50,000
	Sewer Impact Fee Fund Revenue Total	<u>74,928</u>	<u>73,563</u>	<u>88,319</u>	<u>116,219</u>	<u>148,000</u>	<u>50,000</u>
	Sewer Impact Fee Fund Expenditure Total	<u>4,735</u>	<u>3,823</u>	<u>440,910</u>	<u>92,836</u>	<u>148,000</u>	<u>50,000</u>
	Net Total Sewer Impact Fee Fund	<u>70,193</u>	<u>69,740</u>	<u>(352,590)</u>	<u>23,383</u>	<u>0</u>	<u>0</u>

* Transfer to Sewer Department for prior year expenditures

STORM WATER UTILITY FUND

FY 2016-2017

The Storm Water Utility fund certifies that the discharge of storm water pollutants is eliminated. The City is progressively and continuously researching and implementing the most efficient and effective methods for constructing and maintaining the City's storm water system in accordance with Utah Pollutant Discharge Elimination System (UPDES), National Pollutant Discharge Elimination System (NPDES), and the execution of the City's Municipal Storm Water System (MS4) permit.

The planning and engineering personnel oversee the long-range planning, design, and construction management of the storm water system improvements and extensions. South Weber City maintains 10 detention basins, 621 manholes basins, and 530 storm drain grates. Many of the City's detention basins have a joint use where they are also occupied for recreation and athletic programs.

STORM WATER		
EXPENDITURES		
54-40-110	Full-time Employee Salaries	19,000
54-40-105	Part-time Employee Salaries	0
54-40-130	Employee Benefit - Retirement	5,000
54-40-131	Employee Benefit-Employer FICA	2,000
54-40-133	Employee Benefit - Work. Comp.	1,000
54-40-134	Employee Benefit - UI	300
54-40-135	Employee Benefit - Health Ins.	8,000
54-40-140	Uniforms <i>.5 FTE Public Works Uniform and Cleaning costs</i>	400
54-40-230	Travel and Training <i>Charges for conferences, educational materials, & employee travel</i> State Certifications	500
54-40-240	Office Supplies & Expense	0
54-40-250	Equipment Supplies & Maint. <i>Upkeep or repair of equip. and oper. Supplies</i>	1,300
54-40-255	Vehicle Lease	0
54-40-256	Fuel Expense	400
54-40-270	Storm Drain - Power & Pumping	0
54-40-312	Professional/Technical-Engineering <i>Engineering Services including GIS</i>	2,000
54-40-315	Professional/Technical - Auditor	0
54-40-331	Promotion - Storm Water <i>Payment to Davis County Storm Water for education of communication</i>	1,200
54-40-350	Software Maintenance <i>Software maintenance contracts</i>	2,200
53-40-370	Utility Billing Services <i>% of services associated with the billing and collection of utility accounts</i>	2,100
54-40-493	Storm Sewer O & M	10,000

	<i>Cleaning of drains, ponds, and boxes</i>	
54-40-550	Banking Charges <i>Bank charges and fees and credit card transaction fees</i>	1,400
54-40-650	Depreciation	109,000
54-40-690	Projects 1250 East Rebuild	50,000
53-40-915	Transfer to Admin Svs	6,200

Account No.	Account Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Actual	2016 - 17 Estimate	2016 - 17 Budget	2017 - 18 Budget
STORM WATER							
MISCELLANEOUS REVENUE							
54-36-100	Interest Earnings	2,187	2,420	4,078	6,462	2,500	6,000
	Total Miscellaneous Revenue:	2,187	2,420	4,078	6,462	2,500	6,000
STORM SEWER UTILITIES REVENUE							
54-37-450	Storm Sewer Revenue	136,087	139,610	142,825	169,938	165,000 *	170,000
	Total Storm Sewer Utilities Revenue:	136,087	139,610	142,825	169,938	165,000	170,000
54-38-900	Sundry Revenues	0	6,185	0	0	0	0
54-38-910	Capital Contributions	(107,639)	0	0	0	0	0
54-38-920	Gain/Loss on Sale of Assets	0	0	(24,188)	0	0	0
	Total Contributions:	(107,639)	6,185	(24,188)	0	0	0
CONTRIBUTIONS AND TRANSFERS							
54-38-600	Transfer from Impact Fees	0	0	0	149,500	0	55,500
54-39-500	Contribution From Fund Bal	0	0	0	120,200	120,200	0
	Total Contributions and Transfers	0	0	0	269,700	120,200	55,500
		30,635	148,215	122,716	446,100	287,700	231,500

Account No.	Account Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Actual	2016 - 17 Estimate	2016 - 17 Budget	2017 - 18 Budget
STORM WATER							
54-40-110	Full-Time Employee Salaries	16,154	15,084	16,416	17,650	19,000	19,000
54-40-105	Part-time Employee Salaries	3,129	3,312	600	698	500	0
54-40-130	Employee Benefit - Retirement	2,893	2,076	2,794	3,880	4,100	5,000
54-40-131	Employee Benefit-Employer FICA	1,244	1,365	1,382	1,358	1,500	2,000
54-40-133	Employee Benefit - Work. Comp.	278	257	579	371	500	1,000
54-40-134	Employee Benefit - UI	139	68	400	300	300	300
54-40-135	Employee Benefit - Health Ins.	1,242	2,063	2,659	2,292	3,500	8,000
54-40-140	Uniforms	0	0	473	328	300	400
54-40-230	Travel and Training	0	0	0	300	500	500
54-40-240	Office Supplies & Expense	118	0	0	0	0	0
54-40-250	Equipment Supplies & Maintenance	7,737	4,978	886	885	1,300	1,300
54-40-255	Vehicle Lease	500	1,085	803	0	0	0
54-40-256	Fuel Expense	0	0	0	0	500	400
54-40-270	Storm Drain - Power & Pumping	105	209	139	0	200	0
54-40-312	Professional/Technical-Engin	7,428	9,711	8,671	1,716	2,000	2,000
54-40-315	Professional & Tech. - Auditor	5,871	0	0	0	0	0
54-40-331	Promotion - Storm Water	1,155	1,155	0	1,155	1,200	1,200
54-40-350	Software Maintenance	1,532	1,407	1,565	1,958	1,500	2,200
54-40-370	Utility Billing Services	0	5,735	1,600	2,096	6,000	2,100
54-40-493	Storm Sewer O & M	4,148	19,278	7,623	7,033	15,000	10,000
54-40-550	Banking Charges	0	1,485	608	1,115	1,800	1,400
54-40-650	Depreciation	96,375	100,125	103,959	107,000	100,000	109,000
54-40-690	Projects	0	16,134	0	306,350	128,000 *	50,000
53-40-915	Transfer to Admin Svs	0	0	0	0	0	6,200
		150,048	185,527	151,157	456,487	287,700	222,000

Account No.	Account Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Actual	2016 - 17 Estimate	2016 - 17 Budget	2017 - 18 Budget
STORM WATER IMPACT FEE							
Revenue							
22-37-100	Interest Earnings	0	194	472	556	0	500
22-37-200	Storm Sewer Impact Fees	31,920	30,590	54,134	55,962	50,000	55,000
Contributions and Transfers							
22-39-500	Contribution From Fund Balance	0	0	0	84,500	89,000	0
Expenditures							
22-40-690	Projects	0	33,179	0	6,977	139,000 *	0
22-40-799	Facilities	0	0	0	0	0	0
22-80-800	Transfers	0	0	0	134,000	0	55,500
	Storm Sewer Impact Fee Fun Revenue Total	<u>31,920</u>	<u>30,784</u>	<u>54,607</u>	<u>141,018</u>	<u>139,000</u>	<u>55,500</u>
	Storm Sewer Impact Fee Fund Expenditure Total	<u>0</u>	<u>33,179</u>	<u>0</u>	<u>140,977</u>	<u>139,000</u>	<u>55,500</u>
	Net Total Storm Sewer Impact Fee Fund	<u>31,920</u>	<u>(2,395)</u>	<u>54,607</u>	<u>40</u>	<u>0</u>	<u>0</u>

* Heather Cove/ Old Fort Road \$132,000

* Impact Fee Study \$7,000

STREETS

FY 2017-2018

The South Weber City Streets Department finances the management and maintenance of the City's streets, public right of ways, and to keep them free from hazards. The Streets Department is accountable for maintaining specific street and roadway certification levels of City employees to ensure that contemporary best practices are implemented and observed for the delivery of safe transportation. The Streets Department provides all motorists, residents and non-residents, that travel in South Weber City safe roadways by means of snow removal, street sweeping, line stripping, road repair (potholes, overlays, chip/seal), and hazard free right of ways.

		STREETS			
10-60-110	Full-Time Employee Salaries			16,000	
10-60-120	Part-Time Employee Salaries			13,000	
10-60-130	Employee Benefit - Retirement			3,700	
10-60-131	Employee Benefit-Employer FICA			2,200	
10-60-133	Employee Benefit - Work. Comp.			800	
10-60-134	Employee Benefit - UI			500	
10-60-135	Employee Benefit - Health Ins.			2,500	
10-60-137	Employee Testing			0	
10-60-140	Uniforms			800	
	<i>1 FTE Public Works Uniform and Cleaning costs</i>				
10-60-230	Travel and Training			2,000	
	<i>Charges for conferences, educational materials, & employee travel</i>				
	Road School		1,500		
	Misc.		500		
10-60-250	Equipment Supplies & Maint.			17,000	
	<i>Upkeep or repair of equip. and oper. Supplies</i>				
10-60-255	Vehicle Lease			4,400	
	<i>Department share based on FTE</i>				
10-60-256	Fuel Expense			1,000	
10-60-260	Buildings & Grounds - Shop			10,000	
	<i>33% of Shop building and grounds maintenance</i>				
10-60-271	Utilities - Street Lights			43,500	
	<i>Power & Repair</i>				
10-60-312	Professional & Tech. - Engineer			18,000	
	New Development				
10-60-350	Software Maintenance			4,200	
	<i>Software maintenance contracts</i>				
10-60-370	Professional & Tech. Services			5,000	
	Utah Communication Authority		2,400		
	Other		600		
10-60-410	Special Highway Supplies			17,000	
	Sweeping (3 times a year)				
	Barricades				
	Repairs				
	Replace concrete collars on manholes (new \$5,000)		10,000		

10-60-420	Weed Control		1,000	
10-60-422	Crosswalk/Street Painting		4,000	
10-60-424	Curb, Gutter and Sidewalk Restoration		30,000	
10-60-550	Banking Charges		400	
	<i>Bank charges and fees and credit card transaction fees</i>			
10-60-745	Equipment		0	

Account No.	Account Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Actual	2016 - 17 Estimate	2016 - 17 Budget	2017 - 18 Budget
STREETS							
10-60-110	Full-Time Employee Salaries	17,269	17,776	18,009	15,724	17,000	16,000
10-60-120	Part-Time Employee Salaries	8,148	8,549	10,506	8,694	14,000	13,000
10-60-130	Employee Benefit - Retirement	3,427	3,680	3,574	3,195	3,900	3,700
10-60-131	Employee Benefit-Employer FICA	1,903	1,982	2,149	1,846	2,200	2,200
10-60-133	Employee Benefit - Work. Comp.	592	597	1,271	633	1,100	800
10-60-134	Employee Benefit - UI	233	102	800	300	300	500
10-60-135	Employee Benefit - Health Ins.	2,109	1,880	910	189	600	2,500
10-60-137	Employee Testing	0	0	0	194	0	0
10-60-140	Uniforms	0	0	2,202	707	300	800
10-60-230	Travel and Training	690	218	0	1,295	1,000	2,000
10-60-250	Equipment Supplies & Maint.	27,866	20,443	16,713	16,256	16,900	17,000
10-60-255	Vehicle Lease	5,000	2,170	2,200	1,057	2,500	4,400
10-60-256	Fuel Expense	0	0	0	797	2,100	1,000
10-60-260	Buildings & Grounds - Shop	3,151	12,461	11,339	9,767	9,000	10,000
10-60-271	Utilities - Street Lights	59,302	33,580	39,785	41,553	40,000	43,500
10-60-312	Professional & Tech. - Engineer	0	1,553	28,881	29,912	18,000	18,000
10-60-350	Software Maintenance	0	488	2,450	3,331	4,000	4,200
10-60-370	Professional & Tech. Services	9,944	11,446	3,070	2,346	3,000	5,000
10-60-410	Special Highway Supplies	16,505	18,510	16,115	16,262	21,000	17,000
10-60-420	Weed Control	0	0	0	1,000	5,000	1,000
10-60-422	Crosswalk/Street Painting	2,516	2,488	3,797	4,000	4,000	4,000
10-60-424	Curb & Gutter Restoration	18,728	10,370	20,309	15,000	15,000	30,000
10-60-550	Banking Charges	0	574	240	384	800	400
10-60-745	Equipment	10,645	11,640	0	0	0	0
		188,027	160,507	184,320	174,441	181,700	197,000

Account No.	Account Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Actual	2016 - 17 Estimate	2016 - 17 Budget	2017 - 18 Budget
ROAD IMPACT FEE FUND							
Revenue							
24-37-100	Interest Earnings	0	681	1,248.33	2,059	500	1,000
24-37-200	Road Impact Fees	33,072	31,694	40,687.00	30,364	30,000	30,000
	Total Revenue	33,072	32,375	41,935	32,423	30,500	31,000
Contributions and Transfers							
24-39-500	Contribution From Fund Balance	0	0	0.00	0	36,500	0
	Total Contributions and Transfers	0	0	0	0	36,500	0
Expenditures							
24-40-760	Projects	0	0	0	0	67,000	0
24-40-799	Facilities	0	0	0	0	0	0
	Total Expenditures	0	0	0	0	67,000	0
	Road Impact Fee Fund Revenue Total	33,072	32,375	41,935	32,423	97,500	31,000
	Road Impact Fee Fund Expenditure Total	0	0	0	0	67,000	0
	Net Road Impact Fee Fund	33,072	32,375	41,935	32,423	30,500	31,000

WATER UTILITY FUND

FY 2017-2018

The South Weber City Water Utility Fund is comprised of three fundamental areas of service:

- 1) Supply: administer water samples for safe consumption, manage reserves, and facility storage;
- 2) Distribution: maintains the appropriate quality, quantity, and pressure of the water system, including pipes and valves; and
- 3) Utility: meter reading, billing, and leak detection.

The planning and engineering personnel oversee the long-range planning, design, and construction management of the water system improvements and extensions.

The City currently maintains 43.5 miles of pipe, 2,100 existing residential connections (ERC's), 4 water reservoirs, over 700 water valves, 340 fire hydrants and conducts an average of 30 water samples per month to ensure the quality of safe drinking water. South Weber City progressively and continuously researches and implements the most efficient and effective methods for constructing and maintaining the city's culinary water system to meet the requirements of the Utah Clean Water Act (UCWA) and the Federal Safe Drinking Water Act (FSDWA).

Secondary water is provided by four third party agencies based on the geographical location of a residence or commercial development. Secondary water is not provided by the City and is not considered a part of South Weber City's water infrastructure.

WATER UTILITY			
51-40-110	Full-Time Employee Salaries		73,000
51-40-105	Part-time Employee Salaries		0
51-40-130	Employee Benefit - Retirement		17,000
51-40-131	Employee Benefit-Employer FICA		6,000
51-40-133	Employee Benefit - Work. Comp.		3,000
51-40-134	Employee Benefit - UI		1,000
51-40-135	Employee Benefit - Health Ins.		20,000
51-40-140	Uniforms <i>1 FTE Public Works Uniform and Cleaning costs</i>		800
51-40-210	Books/Subscriptions/Membership <i>Memberships in Professional Organizations and Subscriptions</i> Rural Water Users of Utah APWA		1,100
51-40-230	Travel <i>Charges for conferences, educational materials, & employee travel</i> Rural Water Conference (2) Backflow Technician Certification Other local classes		5,000
		1,500	
		1,000	
		1,000	
51-40-240	Office Supplies & Expense <i>Copier Supplies, Postage, and general office supplies</i>		1,500
51-40-250	Equipment Supplies & Maint. <i>Upkeep or repair of equip. and oper. Supplies</i> Includes lease of mini excavator		25,000
51-40-255	Vehicle Lease		0
51-40-256	Fuel Expense		2,000
51-40-260	Buildings & Grounds <i>33% of Shop building and grounds maintenance</i>		9,000
51-40-270	Water - Power & Pumping		24,000
51-40-280	Telephone and wireless		2,000
51-40-311	Professional/Technical <i>Bond disclosure preparation and submission</i>		2,500

51-40-312	Professional/Technical-Engineering <i>Engineering Services including GIS</i>		20,000
51-40-315	Professional/Technical - Auditor		0
51-40-350	Software Maintenance <i>Software maintenance contracts</i>		6,700
	Master Meter	1,500	
	IWorq	2,000	
	Caselle	2,200	
	Win-911	500	
	LogMeIn	500	
51-40-370	Utility Billing Services <i>% of services associated with the billing and collection of utility accounts</i>		9,000
51-40-480	Special Water Supplies <i>Testing supplies and costs to insure water quality</i>		5,000
	Chemtech-Ford	4,000	
	Davis County Health	1,000	
51-40-481	Water Purchases <i>Culinary water purchased from Weber Basin</i>		255,000
51-40-485	Fire Hydrant Update <i>Replace 6 per year for the next 3 years.</i>		40,000
51-40-490	Water O & M Charge <i>Water system supplies and maintenance.</i>		74,000
51-40-530	Interest Expense <i>Interest payment on Bond</i>		142,000
51-40-550	Banking Charges <i>Bank charges and fees and credit card transaction fees</i>		4,500
51-40-650	Depreciation		225,000
51-40-720	Meter Replacements <i>Replace 200 meters</i>		50,000
51-40-811	Bond - Principal <i>Principal payment on bond</i>		75,000
51-80-512	Contributions		0
51-40-740	Equipment <i>Church Street Generator</i>		100,000
51-40-730	Work in Progress <i>1250 East</i>	50,000	50,000
51-40-900	Contribution to Fund Balance		0
51-40-915	Transfer to Admin Svcs		68,900
WATER IMPACT FEE FUND			
26-80-800	Transfers		44,500

	Bond Payment		
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Account No.	Account Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Actual	2016 - 17 Estimate	2016 - 17 Budget	2017 - 18 Budget
WATER UTILITY FUND							
WATER UTILITIES REVENUE							
51-37-100	Water Sales	993,464	1,013,538	1,040,445	1,054,448	1,013,500	1,056,000
51-37-105	Water Connection Fee	12,985	12,190	14,575	10,157	12,000	12,000
51-37-130	Penalties	20,761	22,988	16,531	48,878	15,000	45,500
	Total Water Utilities Revenue:	1,027,210	1,048,716	1,071,551	1,113,484	1,040,500	1,113,500
MISCELLANEOUS							
51-36-100	Interest Earnings	2,657	2,693	14,916	10,160	4,000	10,000
51-38-900	Sundry Revenues	0	0	0	3,860	0	0
51-38-920	Gain Loss Sale of Assets	9,873	(979)	(72,370)	0	0	0
	Total Miscellaneous	12,530	1,714	(57,455)	14,020	4,000	10,000
CONTRIBUTIONS AND TRANSFERS							
51-38-820	Transfer from Water Impact Fd	0	0	75,000	302,904	219,000	44,500
51-38-910	Capital Contributions	0	0	0	0	0	0
51-39-500	Contribution from Fund Balance	0	0	0	0	0	150,000
	Total Contributions and Transfers:	0	0	75,000	302,904	219,000	194,500
		1,039,740	1,050,430	1,089,097	1,430,408	1,263,500	1,318,000

Account No.	Account Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Actual	2016 - 17 Estimate	2016 - 17 Budget	2017 - 18 Budget
WATER							
51-40-110	Full-Time Employee Salaries	119,322	122,937	140,513	164,867	126,000	73,000
51-40-105	Part-time Employee Salaries	18,041	26,785	10,566	3,722	4,000	0
51-40-130	Employee Benefit - Retirement	24,613	19,505	25,008	32,968	30,000	17,000
51-40-131	Employee Benefit-Employer FICA	12,714	11,118	11,070	12,561	10,000	6,000
51-40-133	Employee Benefit - Work. Comp.	2,335	2,051	4,024	3,154	3,000	3,000
51-40-134	Employee Benefit - UI	1,098	345	2,000	1,500	1,500	1,000
51-40-135	Employee Benefit - Health Ins.	11,747	15,995	20,257	17,689 *	21,000	20,000
51-40-140	Uniforms	5,412	4,911	3,125	912	300	800
51-40-210	Books/Subscriptions/Membership	1,260	1,100	1,075	1,100	1,200	1,100
51-40-230	Travel	855	4,284	1,451	2,096	3,000	5,000
51-40-240	Office Supplies & Expense	1,246	772	1,892	1,342	1,000	1,500
51-40-250	Equipment Supplies & Maint.	23,889	45,139	8,535	12,906	14,500	25,000
51-40-255	Vehicle Lease	9,234	6,511	6,500	0	0	0
51-40-256	Fuel Expense	0	0	0	1,628	2,000	2,000
51-40-260	Buildings & Grounds	209	0	0	1,000	9,000	9,000
51-40-270	Water - Power & Pumping	16,934	23,566	23,661	22,055	24,000	24,000
51-40-280	Telephone and wireless	0	1,014	2,339	1,954	2,000	2,000
51-40-311	Professional/Technical	0	1,500	2,250	2,500	2,350	2,500
51-40-312	Professional/Technical-Engineering	9,237	5,184	28,725	30,773	20,000	20,000
51-40-315	Professional & Tech. - Auditor	4,906	0	0	0	0	0
51-40-350	Software Maintenance	1,647	1,917	8,407	6,526	5,100	6,700
51-40-370	Utility Billing Services	0	5,761	10,516	8,898	6,300	9,000
51-40-480	Special Water Supplies	5,405	4,851	1,614	3,471	5,000	5,000
51-40-481	Water Purchases	152,716	193,696	250,778	252,619	251,000	255,000
51-40-485	Fire Hydrant Update	0	12,776	40,939	39,371	40,000	40,000
51-40-490	Water O & M Charge	58,681	61,673	71,270	72,220	56,000	74,000
51-40-530	Interest Expense	135,217	163,385	141,947	143,500	149,000 **	142,000
51-40-550	Banking Charges	0	1,485	4,256	4,224	2,000	4,500
51-40-650	Depreciation	190,035	204,805	203,666	225,000	200,000	225,000
51-40-720	Meter Replacements	60,058	44,836	51,634	44,275	50,000	50,000
51-40-811	Bond - Principal	0	70,000	75,000	75,000	70,000 **	75,000
51-80-512	Contributions	0	0	0	0	0	0
51-40-750	Vehicles	0	0	0	22,250	22,250	0
51-40-730	W.I.P.	0	0	0	11,219	50,000	50,000
51-40-740	Equipment	0	0	0	0	0	100,000
51-40-900	Contribution to fund balance	0	0	0	0	82,000	0
51-40-915	Transfer to Admin Svs	0	0	0	0	0	68,900
		866,812	1,057,901	1,153,019	1,223,302	1,263,500	1,318,000

Account No.	Account Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Actual	2016 - 17 Estimate	2016 - 17 Budget	2017 - 18 Budget
WATER IMPACT FEE FUND							
Revenue							
26-37-100	Interest Earnings	0	1,922	3,192	2,242	1,500	400
26-37-200	Water Impact Fees	35,568	61,470	85,147	58,738	60,000	81,000
Contributions and Transfers							
26-39-500	Contribution From Fund Balance	0	0	0	0	171,500	0
Expenditures							
26-40-760	Projects	0	16,392	23,613	8,041	14,000	0
26-40-799	Facilities	0	0		0		
26-80-800	Transfers	0	0	217,088	302,905	219,000 **	44,500
	Water Impact Fee Fund Revenue Total	<u>35,568</u>	<u>63,392</u>	<u>88,339</u>	<u>60,980</u>	<u>233,000</u>	<u>81,400</u>
	Water Impact Fee Fund Expenditure Total	<u>0</u>	<u>16,392</u>	<u>240,701</u>	<u>310,946</u>	<u>233,000</u>	<u>44,500</u>
	Net Total Water Impact Fee Fund	<u>35,568</u>	<u>47,000</u>	<u>-152,362</u>	<u>-249,965</u>	<u>0</u>	<u>36,900</u>
** Portion for Bond Payments							
Bond matures in 2030. \$219,000							

Planning and Zoning

FY 2017-2018

South Weber City Planning and Zoning services provide for the short and long range planning of South Weber City. Zoning services are comprised of both full-time and contracted personnel. The South Weber City Building Official is charged with assisting citizens and business groups with compliance to the City's code, standards, ordinances, and permitting process for the regulation of building construction; and working with developers and contractors through the development process for the successful achievement of their project goals. South Weber City is contracted through the Davis County Planning Department for city planning services and Jones & Associates Consulting Engineers for engineering services. These staff members design and plan for the City's current infrastructural needs as well as future infrastructural growth in a coordinated effort to serve to the best interest of the community.

Planning and Zoning

10-58-110	Full-time Employee Salaries Public Works Director and Building Inspector	82,000
10-58-120	Part-time Employee Salaries 5 Planning Commission members (Moved from Leg. Dept.)	4,000
10-58-130	Employee Benefit - Retirement	20,000
10-58-131	Employee Benefit-Employer FICA	6,600
10-58-133	Employee Benefit - Work. Comp.	2,400
10-58-134	Employee Benefit - UI	1,100
10-58-135	Employee Benefit - Health Ins.	12,000
10-58-140	Uniforms <i>1 FTE Public Works Uniform and Cleaning costs</i>	800
10-58-210	Books/Subscriptions/Membership <i>Memberships in Professional Organizations and Subscriptions</i> Building Code books (updated every three years) ICC memberships - National, State & local	1,000
10-58-230	Travel and Training <i>Charges for conferences, educational materials, & employee travel</i> Bling Inspection Certification ULCT fall conf - Planning commission Land Use Academy of Utah(LUAU) Utah Land Use Institute	7,500 3,000 2,000 500 1,700
10-58-250	Equipment Supplies & Maint. <i>Upkeep or repair of equip. and oper. Supplies</i>	3,500
10-58-255	Vehicle Lease <i>Department share based on FTE</i>	4,400
10-58-256	Fuel Expense	1,000
10-58-310	Professional & Tech. - Planner (Moved from Administrative Dept.)	9,000
10-58-311	Professional & Tech. - Eco Dev/ Comm Fundraising (Moved from Administrative Dept.)	2,100
10-58-312	Professional & Tech. - Engineer	15,000


(Moved from Administrative Dept.)

10-58-319	Professional & Tech. - Subd. Reviews (Moved from Administrative Dept.)	50,000
10-58-350	Software Maintenance	2,500
10-58-370	Professional & Tech. Services	500
10-58-620	Miscellaneous	600

Account No.	Account Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Actual	2016 - 17 Estimate	2016 - 17 Budget	2017 - 18 Budget
Planning and Zoning							
10-58-110	Full-time Employee Salaries	37,495	38,818	44,050	45,047	46,500	82,000
10-58-120	Part-time Employee Salaries	0	0	2,034	0	0	4,000
10-58-130	Employee Benefit - Retirement	7,612	8,403	8,997	9,019	11,000	20,000
10-58-131	Employee Benefit-Employer FICA	2,771	2,906	3,412	3,343	5,300	6,600
10-58-133	Employee Benefit - Work. Comp.	839	849	1,397	818	1,800	2,400
10-58-134	Employee - Benefit U.I.	221	90	600	700	700	1,100
10-58-135	Employee Benefit - Health Ins.	3,709	3,236	3,758	4,317	5,300	12,000
10-58-140	Uniforms	0	0	0	0	0	800
10-58-210	Books/Subscriptions/Membership	1,810	125	791	987	2,300	1,000
10-58-230	Travel and Training	33	1,262	1,168	5,900	2,000	7,500
10-58-250	Equipment Supplies & Maint.	0	0	1,165	2,168	1,000	3,500
10-58-255	Vehicle Lease	0	2,170	2,200	0	0	4,400
10-58-256	Fuel Expense	0	0	0	876	1,000	1,000
10-58-310	Professional & Tech. - Planner	0	0	0.00	0	0	9,000
10-58-311	Professional & Tech. - Eco Dev/Comm Fd	0	0	0.00	0	0	2,100
10-58-312	Professional & Tech. - Engineer	0	0	0.00	0	0	15,000
10-58-319	Professional & Tech. - Subd. Reviews	0	0	0.00	0	0	50,000
10-58-350	Software Maintenance	0	1,408	0	2,500	1,500	2,500
10-58-370	Professional & Tech. Services	2,967	450	65	150	2,000	500
10-58-620	Miscellaneous	3,080	1,707	1,587	552	600	600
		60,536	61,425	71,223	76,378	81,000	226,000

MEMORANDUM

TO: South Weber City Mayor and Council

FROM: Brandon K. Jones, P.E.
South Weber City Engineer 

CC: Tom Smith – South Weber City Manager
Mark Larsen – South Weber City Public Works Director

RE: **CENTRAL PARK PLAYGROUND PROJECT**

Date: April 19, 2017

Bids were opened today, April 19, 2017 at 2:00pm for the **CENTRAL PARK PLAYGROUND PROJECT**. One (1) bid was received. The results of the bid are shown on the enclosed Summary of Proposals Received. We have checked the bid and found no errors.

We have reviewed the bid and recommend that the Council award the work to **GROUNDWORKS** (Keith Christensen), based upon his experience in doing similar work, his good references and his low bid of **\$39,500.00** (see attached Summary of Proposals Received).

If the Council agrees with this recommendation, please pass a motion accepting the bid and awarding the project to **GROUNDWORKS** with their bid of \$39,500.00. Please sign the Contract Agreements and the Notices of Award and return them to our office. We will deliver the documents to the contractor for their signature. In addition to the signed Notice of Award and Contract Agreement, the Contractor is also responsible to submit the following within 10 days:

1. Performance Bond
2. Payment Bond
3. Insurance Certificates

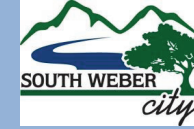
When these documents have been received, we will schedule a Preconstruction Conference. At this conference we will issue a Notice to Proceed and discuss the construction details with the contractor prior to beginning the work. The contractor has until July 15, 2017, following Notice to Proceed, to complete the work.

BID OPENING

DATE: April 19, 2017
 TIME: 2:00 pm
 PLACE: Jones & Associates

SUMMARY OF PROPOSAL'S RECEIVED

Client: South Weber City Corporation
 Project: Central Park Playground Project



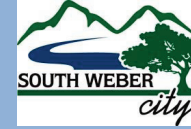
ITEM	DESCRIPTION	QUA.	UNIT	ENGINEER'S ESTIMATE		~ 1 ~ GROUNDWORKS		~ 2 ~		~ 3 ~	
				UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	Mobilization	1	ls	\$2,500.00	\$2,500.00	\$1,500.00	\$1,500.00		\$0.00		\$0.00
2	Clear and grub project site within the wall expansion and sidewalk areas.	1	ls	\$2,200.00	\$2,200.00	\$1,000.00	\$1,000.00		\$0.00		\$0.00
3	Excavate and dispose of existing sand material.	185	cy	\$40.00	\$7,400.00	\$24.292	\$4,493.93		\$0.00		\$0.00
4	Excavate, Remove, and dispose of existing material below sand – to a depth of 4 inches.	62	cy	\$40.00	\$2,480.00	\$24.291	\$1,506.07		\$0.00		\$0.00
5	Remove, store, and protect the existing swing set equipment to be reinstalled.	2	ea	\$1,000.00	\$2,000.00	\$250.00	\$500.00		\$0.00		\$0.00
6	Saw-cut, remove and dispose of existing Concrete Curb Wall.	36	lf	\$50.00	\$1,800.00	\$33.3333	\$1,200.00		\$0.00		\$0.00
7	Remove & dispose Chain link fence fabric and Posts (Southeast Corner of park). Reattach to remaining post.	10	lf	\$50.00	\$500.00	\$150.00	\$1,500.00		\$0.00		\$0.00
8	Install "GameTime" Bubble Climbing Wall Playground Equipment (furnished by the city) per manufacturer's installation requirements.	1	ls	\$3,000.00	\$3,000.00	\$750.00	\$750.00		\$0.00		\$0.00
9	Install "GameTime" Symmetric Climbing Wall Playground Equipment (furnished by the city) per manufacturer's installation requirements.	1	ls	\$3,000.00	\$3,000.00	\$750.00	\$750.00		\$0.00		\$0.00
10	Install "GameTime" Arched Loop Ladder Playground Equipment (furnished by the city) per manufacturer's installation requirements.	1	ls	\$2,000.00	\$2,000.00	\$750.00	\$750.00		\$0.00		\$0.00
11	Install "GameTime" 2-way X-pod Step and Xcelerator Playground Equipment (furnished by the city) per manufacturer's installation requirements.	1	ls	\$3,000.00	\$3,000.00	\$750.00	\$750.00		\$0.00		\$0.00
12	Install "GameTime" Nature Discovery with Leaf Toppers Playground Equipment (furnished by the city) per manufacturer's installation requirements.	1	ls	\$2,000.00	\$2,000.00	\$750.00	\$750.00		\$0.00		\$0.00
13	Install "GameTime" Standing See-Saw Playground Equipment (furnished by the city) per manufacturer's installation requirements.	1	ls	\$3,000.00	\$3,000.00	\$750.00	\$750.00		\$0.00		\$0.00

BID OPENING

DATE: April 19, 2017
 TIME: 2:00 pm
 PLACE: Jones & Associates

SUMMARY OF PROPOSAL'S RECEIVED

Client: South Weber City Corporation
 Project: Central Park Playground Project



ITEM	DESCRIPTION	QUA.	UNIT	ENGINEER'S ESTIMATE		~ 1 ~ GROUNDWORKS		~ 2 ~		~ 3 ~	
				UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
14	Install "Kompan" Supernova Lime Playground Equipment (furnished by the city) per manufacturer's installation requirements.	1	ls	\$3,000.00	\$3,000.00	\$750.00	\$750.00		\$0.00		\$0.00
15	Install "Kompan" Mini Space Net Playground Equipment (furnished by the city) per manufacturer's installation requirements.	1	ls	\$3,500.00	\$3,500.00	\$750.00	\$750.00		\$0.00		\$0.00
16	Reinstall existing Swing Set per manufacturer's installation requirements.	2	ea	\$3,000.00	\$6,000.00	\$250.00	\$500.00		\$0.00		\$0.00
17	Furnish and install drainage sumps (includes excavation, disposal of removed material, perforated manhole, fabric and drainage rock).	2	ea	\$2,500.00	\$5,000.00	\$1,500.00	\$3,000.00		\$0.00		\$0.00
18	Furnish and install 1" washed drain rock (4" thick) across bottom of playground area.	125	ton	\$40.00	\$5,000.00	\$24.00	\$3,000.00		\$0.00		\$0.00
19	Furnish and install Mirafi 140N separation fabric (or approved equal) across bottom of playground area.	5,500	sf	\$0.40	\$2,200.00	\$0.182	\$1,000.00		\$0.00		\$0.00
20	Furnish and install ASTM F 2075 engineered wood fiber safety fall material (approx. 12" thick)	200	cy	\$80.00	\$16,000.00	\$40.00	\$8,000.00		\$0.00		\$0.00
21	Construct concrete perimeter wall – tie to and match existing wall.	46	lf	\$40.00	\$1,840.00	\$13.587	\$625.00		\$0.00		\$0.00
22	Furnish and install 4" thick concrete flatwork sidewalk (includes 4" thick roadbase).	272	sf	\$5.00	\$1,360.00	\$6.893	\$1,875.00		\$0.00		\$0.00
23	Furnish and install landscape repair (includes 4" thick top soil, sod and new or relocated sprinkler parts as necessary).	1,000	sf	\$2.00	\$2,000.00	\$1.50	\$1,500.00		\$0.00		\$0.00
24	Furnish and install 4' high 2 rail style tan vinyl fence & posts	175	lf	\$25.00	\$4,375.00	\$13.143	\$2,300.00		\$0.00		\$0.00
TOTAL (Items 1-24)				\$85,155.00		\$39,500.00		\$0.00		\$0.00	

Project Engineer _____

Date _____

4-19-2017

RESOLUTION 17-14

A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL APPROVING CITY MANAGER EMPLOYMENT AGREEMENT

WHEREAS, the Mayor and Council desire to amend the previous City Manager Employment Agreement for Thomas L. Smith as provided in Resolution 16-12;

NOW THEREFORE, BE IT RESOLVED, by the City Council of South Weber City that the attached employment agreement for City Manager, Thomas L. Smith is hereby approved.

PASSED AND ADOPTED by the City Council of South Weber this **25th day of April 2017**.

Tamara P. Long, Mayor

Attest:

Elyse Greiner, City Recorder

Roll call vote is as follows:

Mr. Casas	Yes	No
Mr. Winsor	Yes	No
Mr. Hyer	Yes	No
Mrs. Sjoblom	Yes	No
Mr. Taylor	Yes	No

**SOUTH WEBER CITY MANAGER
EMPLOYMENT AGREEMENT**

THIS SOUTH WEBER CITY MANAGER EMPLOYMENT AGREEMENT (“Agreement”) is made and entered into this ____ day of _____, 2017, by and between South Weber City, a Utah Municipal Corporation, hereinafter referred to as “City,” and TOM SMITH, hereinafter referred to as “Manager.”

RECITALS

WHEREAS, City desires to employ the services of Manager as the City Manager of South Weber, Utah; and

WHEREAS, City desires to:

1. provide certain benefits to Manager;
2. establish certain conditions of employment;
3. set working conditions of Manager; and
4. secure and retain the services of Manager and provide a just means for terminating Manager’s service.

NOW THEREFORE, in consideration of the mutual covenants herein contained and pursuant to the South Weber City Code,

1. The City Council of South Weber City hereby appoints Manager as its City Manager effective March 19, 2017, and contracts with Manager to perform the duties of City Manager as defined in this Agreement and the City Code; and

2. Manager hereby accepts such employment and will act in such capacity for City pursuant to the terms and at the compensation set forth in this Agreement.

TERMS

1. POWERS AND DUTIES

City hereby agrees to employ Manager as the City Manager of South Weber City to exercise powers and perform the duties specified in the City Code, and all other relevant portions of the City and State codes, and to loyally and faithfully perform other legally permissible and proper duties as the Council may from time to time assign not inconsistent with, or in conflict with, the provisions of this Agreement, city ordinances, or State law, unless expressly impermissible

within such applicable authorities. Manager and City recognize that it is important that Manager, as reasonably possible, be present at City offices during normal business hours of the City, but also recognize that Manager will attend many offsite meetings as well as meetings outside of normal business hours on behalf of the City. Accordingly, Manager shall make a good faith effort to be present at the City offices during normal business hours, excepting Manager's performance of City business offsite, and subject to Manager's reasonable adjustment for Manager's duties before and after normal business hours.

2. TERM

a. The term of this Agreement shall be for a period of three (3) years, commencing March 19, 2017 and ending three (3) years thereafter. The term of this Agreement may be renewed or extended at any time and for any period, not to exceed a period of three (3) years.

b. Nothing in this Agreement shall prevent, limit, or otherwise interfere with the right of City to terminate the services of Manager at any time, subject only to the provisions established by this Agreement. Nothing in this Agreement shall prevent, limit, or otherwise interfere with the right of Manager to resign at any time from the position upon thirty (30) days' written notice to City, by way of the Mayor.

3. SALARY

a. Manager's annual salary shall be eighty-five thousand five hundred dollars (\$85,500.00) to be divided equally over twenty-six (26) pay periods per calendar year.

b. Manager shall be paid installments at the same time as other employees of the City are paid.

c. The City Council may review and evaluate Manager's performance generally, and under this Agreement specifically, from time to time at its discretion.

4. BENEFITS

a. All provisions of City's personnel policies and other regulations, directives, policies, practices and procedures of City relating to vacation, sick leave, retirement contributions, holidays, health and life insurance, and other fringe benefits and working conditions as they now exist or hereafter may exist, shall also apply to Manager as they would other department heads of City.

b. Manager shall be entitled to receive payment of the federal mileage reimbursement per mile traveled in Manager's automobile for purposes of City business only, excluding travel to and from home and the City offices.

c. Manager shall receive fifty dollars (\$50.00) per pay period for cell phone reimbursement and shall maintain an active cellular service during his time of employment with City.

d. Manager shall accrue vacation leave at a rate of eighty-six (86) hours (twelve (12) days) per year.

e. Manager and his family, excluding dependents older than twenty-six (26) years of age, are entitled to certain health and other insurance benefits as outlined in City's current Benefits Schedule, subject to change as required by law, or to be made consistent with changes to benefits to all employees. Manager shall pay eighteen percent (18%) of all such premiums as outlined on said schedule.

f. Manager shall be entitled to participate in the Utah State Retirement program as outlined and governed by the City Council.

5. DISABILITY

If Manager is permanently disabled or otherwise unable to perform his duties because of sickness, accident, injury, mental incapacity, or health for a period of four (4) successive weeks beyond any accrued sick leave, City shall have the option to terminate this Agreement, subject to the severance pay requirements of this Agreement. As per City ordinance, the recorder shall act in place of Manager on behalf of City during any such absences, as well as other absences where Manager is not readily available.

6. HOURS OF WORK

a. Manager's normal office hours shall be as determined by the City Council, or otherwise shall be the then current hours of the City offices.

b. When Manager works outside normal office hours on behalf of City, Manager shall be allowed to take administrative time off as an offset, or to adjust his daily hours as per this Agreement.

7. PROFESSIONAL DEVELOPMENT

City will provide through the budgeting process resources, as it deems appropriate, for Manager to attend seminars, short courses, professional association meetings, and similar functions for continued professional development and for the good of City. Manager shall detail all seminars, courses, and meetings including but not limited to: International City Managers Association conferences, Utah League of Cities and Towns conferences and Utah City Managers conferences, in Manager's annual budget request. City agrees to pay the travel costs for Manager and his spouse for one conference per year, at his discretion, with advance written notice to City.

8. INDEMNIFICATION

City shall provide professional liability insurance to cover Manager against all professional liability claims arising out of an alleged act or omission occurring in the performance of Manager's duties. This coverage shall not cover or apply to any criminal, intentional or grossly negligent conduct, in which case Manager shall indemnify, defend and hold City harmless from any and all claims, demands, damages, suits, fines, and fees, including all legal costs and fees arising from and/or in any associated with Manager's criminal, intentional and/or grossly negligent activity and/or omissions.

9. TERMINATION

a. Manager may be removed with or without cause by a majority vote of the City's governing body. In the event Manager is terminated without cause and Manager is willing and able to perform his duties under this Agreement, then City shall pay the Manager a total cash payment equal to two (2) months' severance with an additional month for every five (5) years of service, not to exceed four (4) months aggregate of prorated salary and benefits. Manager shall be compensated for all earned vacation.

b. In the event Manager resigns or is terminated with cause, Manager will not be entitled to any severance but shall be paid all accrued vacation and other applicable benefits as provided by City's policies and procedures, and any prorated salary and benefits, all up to the time of termination or last date of actual work attendance, as the case may be. Nothing herein shall preclude City from seeking compensation or claims for damages resulting from Manager's actions or failures to act.

c. Contemporaneous with the delivery of the severance pay hereinabove set out, Manager agrees to execute and deliver to the City a written release releasing City and its officers and employees of and from all claims that Manager may have or claim against City and its officers and employees for claims arising out of or in the course of such officer's or employee's employment with City.

10. GENERAL PROVISIONS

a. This Agreement constitutes the entire agreement between the parties and supersedes any previous written or verbal agreements. Any changes hereto shall be reduced to writing and agreed upon by both parties.

b. This Agreement shall be effective as set forth above.

c. If any provision of this Agreement or any portion thereof, is held unconstitutional, invalid or unenforceable, the remainder of this Agreement or portion thereof shall be deemed severable and shall not be affected and shall remain in full force and effect, as long as each party receives the material benefit of the bargain of the Agreement.

IN WITNESS WHEREOF, South Weber City has caused this Agreement to be signed and executed in its behalf by its Mayor and duly attested by its City Recorder, and Manager has signed and executed this Agreement the day and year first above written.

Tamara P. Long, Mayor

ATTEST:

City Recorder

Tom Smith, Manager