

# SOUTH WEBER CITY COUNCIL AGENDA

PUBLIC NOTICE is hereby given that the City Council of SOUTH WEBER CITY, Utah, will meet in a regular public meeting on Tuesday, 28 March 2017 at the City Council Chambers, 1600 E. South Weber Dr., commencing at 6:00 p.m.

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## WORK MEETING:

5:00 p.m. Discussion of agenda items, correspondence, and/or future agenda items

## COUNCIL MEETING:

6:00 p.m. PLEDGE OF ALLEGIANCE – Council Member Sjoblom  
PRAYER - Council Member Taylor  
APPROVAL OF AGENDA  
DECLARATION OF CONFLICT OF INTEREST

### 1. CONSENT AGENDA:

- ◆ Approval of February 2017 Budget to Actual
- ◆ Newsletter Advertising Policy

QUARTERLY REPORTS: DCSO Law Enforcement & Finance Director

6:35 p.m.

### 2. ACTION ITEMS:

- a. RES 17-11 Final Plat Ferndale Subdivision
- b. Transportation Utility Fund Analysis
- c. Award 2017-2021 Fertilizer & Weed Control Quote

7:45 p.m.

### 3. CITY COUNCIL, PLANNING COMMISSION LIAISON, & STAFF REPORT(S) ON DESIGNATED RESPONSIBILITIES

7:55 p.m.

### 4. PUBLIC COMMENT: Please keep public comments to 3 minutes or less per person (no action to be taken)

8:00 p.m.

### 5. ADJOURN

THE UNDERSIGNED DULY APPOINTED CITY RECORDER FOR THE MUNICIPALITY OF SOUTH WEBER CITY HEREBY CERTIFIES THAT A COPY OF THE FOREGOING NOTICE WAS MAILED, EMAILED, OR POSTED TO:

CITY OFFICE BUILDING

EACH MEMBER OF THE GOVERNING BODY

UTAH PUBLIC NOTICE WEBSITE

CITY WEBSITE [www.southwebercity.com](http://www.southwebercity.com)

THOSE LISTED ON THE AGENDA

[www.pmn.utah.gov](http://www.pmn.utah.gov)

DATE: March 23, 2017

CITY RECORDER: Elyse Greiner

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, INDIVIDUALS NEEDING SPECIAL ACCOMMODATIONS DURING THIS MEETING SHOULD NOTIFY THE CITY RECORDER, 1600 EAST SOUTH WEBER DRIVE, SOUTH WEBER, UTAH 84405 (801-479-3177) AT LEAST TWO DAYS PRIOR TO THE MEETING.

\*Agenda times are approximate and may be moved in order, sequence and time to meet the needs of the Council\*

SOUTH WEBER CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2017

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-100	.00	271,960.96	311,000.00	39,039.04	87.5
10-31-120	1,143.47	3,334.28	3,700.00	365.72	90.1
10-31-200	2,499.43	17,749.45	30,000.00	12,250.55	59.2
10-31-300	92,665.50	480,262.03	784,000.00	303,737.97	61.3
10-31-310	33,841.44	194,726.78	330,000.00	135,273.22	59.0
TOTAL TAXES	130,149.84	968,033.50	1,458,700.00	490,666.50	66.4
<u>LICENSES AND PERMITS</u>					
10-32-100	557.50	11,696.50	13,600.00	1,903.50	86.0
10-32-210	17,242.65	124,019.61	170,000.00	45,980.39	73.0
TOTAL LICENSES AND PERMITS	17,800.15	135,716.11	183,600.00	47,883.89	73.9
<u>INTERGOVERNMENTAL REVENUE</u>					
10-33-400	.00	.00	.00	.00	.0
10-33-560	.00	119,120.29	195,000.00	75,879.71	61.1
10-33-580	.00	4,550.72	4,000.00	( 550.72)	113.8
TOTAL INTERGOVERNMENTAL REVENUE	.00	123,671.01	199,000.00	75,328.99	62.2
<u>CHARGES FOR SERVICES</u>					
10-34-100	700.00	14,180.00	10,000.00	( 4,180.00)	141.8
10-34-105	.00	32,373.21	30,000.00	( 2,373.21)	107.9
10-34-250	260.00	1,510.00	1,000.00	( 510.00)	151.0
10-34-254	.00	.00	.00	.00	.0
10-34-270	.00	14,960.00	.00	( 14,960.00)	.0
10-34-310	.00	5,337.00	.00	( 5,337.00)	.0
10-34-760	.00	152.00	.00	( 152.00)	.0
TOTAL CHARGES FOR SERVICES	960.00	68,512.21	41,000.00	( 27,512.21)	167.1
<u>FINES AND FORFEITURES</u>					
10-35-100	14,666.00	54,770.56	117,000.00	62,229.44	46.8
TOTAL FINES AND FORFEITURES	14,666.00	54,770.56	117,000.00	62,229.44	46.8

SOUTH WEBER CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2017

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
10-36-100 INTEREST EARNINGS	6,570.21	18,023.02	5,000.00	( 13,023.02)	360.5
10-36-300 NEWSLETTER SPONSORS	.00	150.00	100.00	( 50.00)	150.0
10-36-400 SALE OF ASSETS	.00	.00	.00	.00	.0
10-36-900 SUNDRY REVENUES	10.75	10,046.62	5,000.00	( 5,046.62)	200.9
10-36-901 FARMERS MARKET	.00	.00	.00	.00	.0
TOTAL MISCELLANEOUS REVENUE	6,580.96	28,219.64	10,100.00	( 18,119.64)	279.4
<u>CONTRIBUTIONS AND TRANSFERS</u>					
10-39-091 TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
10-39-100 FIRE AGREEMENT/JOB CORPS	.00	3,580.00	3,500.00	( 80.00)	102.3
10-39-110 FIRE AGREEMENT/COUNTY	.00	1,021.46	1,000.00	( 21.46)	102.2
10-39-800 TFR FROM IMPACT FEES	.00	35,998.57	.00	( 35,998.57)	.0
10-39-900 CONTRIBUTION FROM GF SURPLUS	.00	.00	.00	.00	.0
10-39-910 CONTRIB. FROM CLASS "C"	.00	.00	470,100.00	470,100.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	40,600.03	474,600.00	433,999.97	8.6
TOTAL FUND REVENUE	170,156.95	1,419,523.06	2,484,000.00	1,064,476.94	57.2

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2017

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE</u>					
10-41-005 SALARIES - COUNCIL & COMMISSIO	2,300.00	19,612.00	31,600.00	11,988.00	62.1
10-41-131 EMPLOYEE BENEFIT-EMPLOYER FICA	175.95	1,529.25	2,500.00	970.75	61.2
10-41-133 EMPLOYEE BENEFIT - WORK. COMP.	54.28	409.29	1,300.00	890.71	31.5
10-41-210 BOOKS, SUBS. AND MEMBERSHIPS	.00	.00	4,000.00	4,000.00	.0
10-41-230 TRAVEL	1,317.81	2,827.81	7,000.00	4,172.19	40.4
10-41-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	.00	.00	.0
10-41-370 PROFESSIONAL/TECHNICAL SERVICE	.00	.00	.00	.00	.0
10-41-620 MISCELLANEOUS SERVICES	.00	5,267.04	500.00	( 4,767.04)	1053.4
10-41-765 YOUTH CITY COUNCIL	.00	.00	.00	.00	.0
10-41-925 TRANSFER TO COUNTRY FAIR DAYS	.00	11,000.00	11,000.00	.00	100.0
<b>TOTAL LEGISLATIVE</b>	<b>3,848.04</b>	<b>40,645.39</b>	<b>57,900.00</b>	<b>17,254.61</b>	<b>70.2</b>
<u>JUDICIAL</u>					
10-42-004 SUPERVISOR SALARIES	1,082.12	9,198.02	14,000.00	4,801.98	65.7
10-42-110 PART-TIME EMPLOYEE SALARIES	2,842.61	23,547.64	33,000.00	9,452.36	71.4
10-42-130 EMPLOYEE BENEFIT - RETIREMENT	810.45	6,756.84	11,000.00	4,243.16	61.4
10-42-131 EMPLOYEE BENEFIT-EMPLOYER FICA	300.24	2,505.06	4,000.00	1,494.94	62.6
10-42-133 EMPLOYEE BENEFIT - WORK. COMP.	6.32	50.84	200.00	149.16	25.4
10-42-134 EMPLOYEE BENEFIT - UI	.00	.00	700.00	700.00	.0
10-42-135 EMPLOYEE BENEFIT - HEALTH INS.	.00	.00	.00	.00	.0
10-42-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	510.27	500.00	( 10.27)	102.1
10-42-230 TRAVEL	.00	1,128.93	2,400.00	1,271.07	47.0
10-42-240 OFFICE SUPPLIES & EXPENSE	120.45	449.90	1,000.00	550.10	45.0
10-42-243 COURT REFUNDS	.00	75.00	.00	( 75.00)	.0
10-42-313 PROFESSIONAL/TECH. - ATTORNEY	900.00	4,700.24	7,400.00	2,699.76	63.5
10-42-317 PROFESSIONAL/TECHNICAL-BAILIFF	325.00	2,125.00	4,000.00	1,875.00	53.1
10-42-350 SOFTWARE MAINTENANCE	38.30	344.70	500.00	155.30	68.9
10-42-550 BANKING CHARGES	99.69	689.57	600.00	( 89.57)	114.9
10-42-610 MISCELLANEOUS	37.00	113.80	500.00	386.20	22.8
10-42-980 ST. TREASURER SURCHARGE	4,059.18	4,059.18	50,000.00	45,940.82	8.1
<b>TOTAL JUDICIAL</b>	<b>10,621.36</b>	<b>56,254.99</b>	<b>129,800.00</b>	<b>73,545.01</b>	<b>43.3</b>

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2017

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATIVE</u>					
10-43-110	14,619.63	127,112.89	204,000.00	76,887.11	62.3
10-43-120	1,305.34	7,884.36	12,700.00	4,815.64	62.1
10-43-125	.00	.00	.00	.00	.0
10-43-130	2,939.53	26,400.67	47,800.00	21,399.33	55.2
10-43-131	1,241.79	10,400.44	16,500.00	6,099.56	63.0
10-43-133	43.00	343.89	3,500.00	3,156.11	9.8
10-43-134	.00	.00	3,000.00	3,000.00	.0
10-43-135	3,640.17	25,228.75	45,000.00	19,771.25	56.1
10-43-136	.00	150.00	4,000.00	3,850.00	3.8
10-43-137	.00	.00	.00	.00	.0
10-43-140	449.80	592.68	1,000.00	407.32	59.3
10-43-210	70.00	2,264.67	3,600.00	1,335.33	62.9
10-43-220	818.14	5,230.64	4,000.00	( 1,230.64)	130.8
10-43-230	21.65	5,642.05	11,000.00	5,357.95	51.3
10-43-240	579.16	3,236.10	10,000.00	6,763.90	32.4
10-43-251	72.23	1,849.41	3,500.00	1,650.59	52.8
10-43-252	.00	.00	.00	.00	.0
10-43-253	.00	.00	.00	.00	.0
10-43-256	.00	206.74	500.00	293.26	41.4
10-43-262	362.91	3,630.28	9,000.00	5,369.72	40.3
10-43-270	491.43	2,799.04	5,000.00	2,200.96	56.0
10-43-280	1,087.92	8,424.84	13,000.00	4,575.16	64.8
10-43-308	916.64	7,148.98	12,200.00	5,051.02	58.6
10-43-309	.00	10,000.00	19,000.00	9,000.00	52.6
10-43-310	.00	4,042.69	7,000.00	2,957.31	57.8
10-43-311	.00	2,190.00	5,000.00	2,810.00	43.8
10-43-312	.00	14,528.59	12,000.00	( 2,528.59)	121.1
10-43-313	3,562.50	12,862.50	30,000.00	17,137.50	42.9
10-43-314	.00	1,580.05	1,500.00	( 80.05)	105.3
10-43-316	.00	.00	.00	.00	.0
10-43-319	.00	39,422.71	30,000.00	( 9,422.71)	131.4
10-43-329	.00	1,350.04	2,000.00	649.96	67.5
10-43-330	.00	.00	.00	.00	.0
10-43-350	705.47	6,965.30	8,500.00	1,534.70	81.9
10-43-360	.00	.00	.00	.00	.0
10-43-510	.00	42,632.34	40,000.00	( 2,632.34)	106.6
10-43-550	139.22	1,281.17	2,000.00	718.83	64.1
10-43-610	32.00	58.92	4,000.00	3,941.08	1.5
10-43-620	.00	.00	.00	.00	.0
10-43-621	.00	.00	.00	.00	.0
10-43-625	.00	20.89	.00	( 20.89)	.0
10-43-740	.00	12,272.66	21,800.00	9,527.34	56.3
10-43-745	.00	.00	.00	.00	.0
10-43-841	.00	.00	87,400.00	87,400.00	.0
10-43-910	.00	.00	177,480.00	177,480.00	.0
TOTAL ADMINISTRATIVE	33,098.53	387,754.29	856,980.00	469,225.71	45.3

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2017

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY</u>					
10-54-310 SHERIFF'S DEPARTMENT	22,195.34	94,223.36	146,000.00	51,776.64	64.5
10-54-311 ANIMAL CONTROL	1,131.28	6,787.68	15,000.00	8,212.32	45.3
10-54-320 EMERGENCY PREPAREDNESS	.00	441.00	500.00	59.00	88.2
10-54-321 LIQUOR LAW ENFORCEMENT	4,550.72	4,550.72	4,500.00	( 50.72)	101.1
10-54-740 EQUIPMENT PURCHASES	.00	.00	.00	.00	.0
<b>TOTAL PUBLIC SAFETY</b>	<b>27,877.34</b>	<b>106,002.76</b>	<b>166,000.00</b>	<b>59,997.24</b>	<b>63.9</b>
<u>FIRE PROTECTION</u>					
10-57-110 FULL-TIME EMPLOYEE SALARIES	.00	2,899.51	.00	( 2,899.51)	.0
10-57-120 PART-TIME EMPLOYEE SALARIES	7,660.00	37,967.88	103,120.00	65,152.12	36.8
10-57-131 EMPLOYEE BENEFIT-EMPLOYER FICA	586.04	3,126.47	10,000.00	6,873.53	31.3
10-57-133 EMPLOYEE BENEFIT - WORK. COMP.	275.76	1,201.27	5,500.00	4,298.73	21.8
10-57-134 EMPLOYEE BENEFIT - UI	.00	.00	600.00	600.00	.0
10-57-137 EMPLOYEE TESTING	.00	228.00	.00	( 228.00)	.0
10-57-140 UNIFORMS	.00	450.00	.00	( 450.00)	.0
10-57-210 BOOKS, SUBS. AND MEMBERSHIPS	200.00	300.00	1,300.00	1,000.00	23.1
10-57-230 TRAVEL	.00	131.77	9,700.00	9,568.23	1.4
10-57-240 OFFICE SUPPLIES & EXPENSE	196.84	626.39	1,000.00	373.61	62.6
10-57-250 EQUIPMENT SUPPLIES & MAINT.	668.53	4,213.02	13,100.00	8,886.98	32.2
10-57-256 FUEL EXPENSE	.00	840.42	1,100.00	259.58	76.4
10-57-260 BUILDINGS & GROUNDS MAINT.	.00	2,091.09	.00	( 2,091.09)	.0
10-57-270 UTILITIES	1,634.52	4,824.04	7,000.00	2,175.96	68.9
10-57-280 TELEPHONE	225.11	1,994.58	4,700.00	2,705.42	42.4
10-57-350 SOFTWARE MAINTENANCE	38.30	923.19	1,300.00	376.81	71.0
10-57-370 PROFESSIONAL & TECH. SERVICES	3,449.87	8,468.73	13,200.00	4,731.27	64.2
10-57-450 SPECIAL PUBLIC SAFETY SUPPLIES	139.58	2,166.54	14,100.00	11,933.46	15.4
10-57-530 INTEREST EXPENSE- BOND	742.00	4,966.53	9,500.00	4,533.47	52.3
10-57-550 BANKING CHARGES	20.62	234.40	500.00	265.60	46.9
10-57-620 HEALTH & WELLNESS EXPENSES	.00	89.75	900.00	810.25	10.0
10-57-740 EQUIPMENT PURCHASES	.00	.00	.00	.00	.0
10-57-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
10-57-811 SALES TAX REV BOND - PRINCIPAL	.00	.00	.00	.00	.0
<b>TOTAL FIRE PROTECTION</b>	<b>15,837.17</b>	<b>77,743.58</b>	<b>196,620.00</b>	<b>118,876.42</b>	<b>39.5</b>

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2017

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PLANNING &amp; ENGINEERING</u>					
10-58-105 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
10-58-110 FULL-TIME EMPLOYEE SALARIES	3,253.20	30,031.56	46,500.00	16,468.44	64.6
10-58-120 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
10-58-130 EMPLOYEE BENEFIT - RETIREMENT	669.89	6,012.89	11,000.00	4,987.11	54.7
10-58-131 EMPLOYEE BENEFIT-EMPLOYER FICA	240.12	2,228.91	3,300.00	1,071.09	67.5
10-58-133 EMPLOYEE BENEFIT - WORK. COMP.	58.55	545.61	800.00	254.39	68.2
10-58-134 EMPLOYEE BENEFIT - UI	.00	.00	700.00	700.00	.0
10-58-135 EMPLOYEE BENEFIT - HEALTH INS.	569.84	2,878.23	5,300.00	2,421.77	54.3
10-58-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	686.83	2,300.00	1,613.17	29.9
10-58-230 TRAVEL	750.18	1,400.22	2,000.00	599.78	70.0
10-58-250 EQUIP. SUPPLIES & EXPENSE	133.57	168.09	1,000.00	831.91	16.8
10-58-255 VEHICLE LEASE	.00	.00	.00	.00	.0
10-58-256 FUEL EXPENSE	.00	525.81	1,000.00	474.19	52.6
10-58-350 SOFTWARE MAINTENANCE	.00	1,200.00	1,500.00	300.00	80.0
10-58-370 PROFESSIONAL & TECH. SERVICES	.00	150.00	2,000.00	1,850.00	7.5
10-58-620 MISCELLANEOUS	.00	551.66	600.00	48.34	91.9
10-58-740 EQUIPMENT PURCHASES	.00	.00	.00	.00	.0
<b>TOTAL PLANNING &amp; ENGINEERING</b>	<b>5,675.35</b>	<b>46,379.81</b>	<b>78,000.00</b>	<b>31,620.19</b>	<b>59.5</b>

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2017

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STREETS</u>					
10-60-110	1,402.48	10,482.61	17,000.00	6,517.39	61.7
10-60-120	1,132.25	5,796.00	14,000.00	8,204.00	41.4
10-60-130	235.21	2,130.61	3,900.00	1,769.39	54.6
10-60-131	192.00	1,230.69	2,200.00	969.31	55.9
10-60-133	71.86	422.11	1,100.00	677.89	38.4
10-60-134	.00	.00	300.00	300.00	.0
10-60-135	18.09	126.08	600.00	473.92	21.0
10-60-137	17.95	93.95	.00	( 93.95)	.0
10-60-140	.00	407.09	300.00	( 107.09)	135.7
10-60-230	627.05	994.90	1,000.00	5.10	99.5
10-60-250	536.80	12,255.65	16,900.00	4,644.35	72.5
10-60-255	1,056.99	1,056.99	2,500.00	1,443.01	42.3
10-60-256	.00	396.60	2,100.00	1,703.40	18.9
10-60-260	2,213.87	7,766.91	9,000.00	1,233.09	86.3
10-60-271	2,471.30	26,552.73	40,000.00	13,447.27	66.4
10-60-312	.00	13,911.75	18,000.00	4,088.25	77.3
10-60-350	38.30	330.70	4,000.00	3,669.30	8.3
10-60-370	186.00	1,146.00	3,000.00	1,854.00	38.2
10-60-410	160.11	11,261.95	21,000.00	9,738.05	53.6
10-60-420	.00	.00	5,000.00	5,000.00	.0
10-60-421	.00	.00	.00	.00	.0
10-60-422	.00	.00	4,000.00	4,000.00	.0
10-60-424	.00	.00	15,000.00	15,000.00	.0
10-60-550	20.62	234.40	800.00	565.60	29.3
10-60-745	( 13,547.00)	.00	.00	.00	.0
TOTAL STREETS	( 3,166.12)	96,597.72	181,700.00	85,102.28	53.2
<u>CLASS "C" ROADS</u>					
10-61-105	.00	.00	.00	.00	.0
10-61-110	1,128.76	10,759.88	16,000.00	5,240.12	67.3
10-61-130	234.05	2,123.61	3,900.00	1,776.39	54.5
10-61-131	82.60	794.18	1,300.00	505.82	61.1
10-61-133	26.64	254.11	500.00	245.89	50.8
10-61-134	.00	.00	300.00	300.00	.0
10-61-135	248.69	1,248.12	2,100.00	851.88	59.4
10-61-230	.00	.00	.00	.00	.0
10-61-256	.00	2,399.40	500.00	( 1,899.40)	479.9
10-61-410	.00	.00	.00	.00	.0
10-61-411	2,243.05	24,214.06	29,500.00	5,285.94	82.1
10-61-425	15,660.86	157,628.45	155,000.00	( 2,628.45)	101.7
10-61-730	.00	.00	456,000.00	456,000.00	.0
TOTAL CLASS "C" ROADS	19,624.65	199,421.81	665,100.00	465,678.19	30.0



SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2017

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS</u>					
10-70-110 FULL-TIME EMPLOYEE SALARIES	3,139.05	26,084.67	40,000.00	13,915.33	65.2
10-70-120 PART-TIME EMPLOYEE SALARIES	211.65	4,885.64	16,000.00	11,114.36	30.5
10-70-130 EMPLOYEE BENEFIT - RETIREMENT	590.72	6,597.22	7,900.00	1,302.78	83.5
10-70-131 EMPLOYEE BENEFIT-EMPLOYER FICA	253.40	2,322.08	4,200.00	1,877.92	55.3
10-70-133 EMPLOYEE BENEFIT - WORK. COMP.	89.83	770.22	1,600.00	829.78	48.1
10-70-134 EMPLOYEE BENEFIT - UI	.00	.00	800.00	800.00	.0
10-70-135 EMPLOYEE BENEFIT - HEALTH INS.	373.18	3,322.32	12,000.00	8,677.68	27.7
10-70-137 EMPLOYEE TESTING	.00	188.00	.00	( 188.00)	.0
10-70-230 TRAVEL & SEMINARS	.00	.00	2,000.00	2,000.00	.0
10-70-250 EQUIPMENT SUPPLIES & MAINT.	161.43	3,552.97	6,000.00	2,447.03	59.2
10-70-255 VEHICLE LEASE	1,056.99	1,056.99	2,500.00	1,443.01	42.3
10-70-256 FUEL EXPENSE	.00	2,184.22	4,000.00	1,815.78	54.6
10-70-260 BUILDINGS & GROUNDS	36.64	2,350.23	9,000.00	6,649.77	26.1
10-70-261 GROUNDS SUPPLIES & MAINTENANCE	( 222.98)	9,825.02	19,000.00	9,174.98	51.7
10-70-265 TRAILS: SUPPLIES AND MAINTENAN	.00	.00	.00	.00	.0
10-70-270 UTILITIES	388.51	2,178.76	9,000.00	6,821.24	24.2
10-70-350 SOFTWARE MAINTENANCE	38.30	330.70	500.00	169.30	66.1
10-70-430 TREES	.00	.00	5,000.00	5,000.00	.0
10-70-435 SAFETY INCENTIVE PROGRAM	.00	.00	.00	.00	.0
10-70-550 BANKING CHARGES	20.62	234.40	400.00	165.60	58.6
10-70-625 UTA PARK AND RIDE	5,962.08	24,339.69	12,000.00	( 12,339.69)	202.8
10-70-730 IMPROVEMENTS OTHER THAN BUILD.	.00	.00	.00	.00	.0
10-70-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
10-70-901 FARMERS MARKET	.00	.00	.00	.00	.0
<b>TOTAL PARKS</b>	<b>12,099.42</b>	<b>90,223.13</b>	<b>151,900.00</b>	<b>61,676.87</b>	<b>59.4</b>
<u>TRANSFERS</u>					
10-80-800 TRANSFER TO STORM SEWER FUND	.00	.00	.00	.00	.0
10-80-841 TRANS. TO RECREATION FUND	.00	.00	.00	.00	.0
10-80-910 TRANSFER TO CAP. PROJ. FUND	.00	.00	.00	.00	.0
10-80-925 TRANSFER TO COUNTRY FAIR DAYS	.00	.00	.00	.00	.0
<b>TOTAL TRANSFERS</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.0</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>125,515.74</b>	<b>1,101,023.48</b>	<b>2,484,000.00</b>	<b>1,382,976.52</b>	<b>44.3</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>44,641.21</b>	<b>318,499.58</b>	<b>.00</b>	<b>( 318,499.58)</b>	<b>.0</b>

SOUTH WEBER CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2017

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION REVENUE</u>					
20-34-720 RENTAL - ACTIVITY CENTER	494.75	10,035.75	4,500.00	( 5,535.75)	223.0
20-34-750 RECREATION FEES	.00	25,631.91	37,000.00	11,368.09	69.3
20-34-751 MEMBERSHIP FEES	1,549.00	13,189.00	22,000.00	8,811.00	60.0
20-34-752 COMPETITION LEAGUE FEES	.00	5,680.00	13,000.00	7,320.00	43.7
20-34-753 MISC REVENUE	183.00	698.25	500.00	( 198.25)	139.7
20-34-811 SALES TAX BOND PMT-RESTRICTED	.00	.00	.00	.00	.0
20-34-841 GRAVEL PIT FEES	12,134.29	13,315.98	60,000.00	46,684.02	22.2
<b>TOTAL RECREATION REVENUE</b>	<b>14,361.04</b>	<b>68,550.89</b>	<b>137,000.00</b>	<b>68,449.11</b>	<b>50.0</b>
<u>SOURCE 36</u>					
20-36-895 KNIGHT'S FOOTBALL DONATIONS	.00	.00	.00	.00	.0
20-36-897 KNIGHT'S FOOTBALL REGISTRATION	.00	( 60.00)	7,000.00	7,060.00	( .9)
20-36-898 KNIGHT'S FOOTBALL SALES	.00	.00	.00	.00	.0
20-36-899 BIGGEST LOSER	.00	.00	.00	.00	.0
<b>TOTAL SOURCE 36</b>	<b>.00</b>	<b>( 60.00)</b>	<b>7,000.00</b>	<b>7,060.00</b>	<b>( .9)</b>
<u>SOURCE 37</u>					
20-37-100 INTEREST EARNINGS	.00	1,474.40	1,000.00	( 474.40)	147.4
<b>TOTAL SOURCE 37</b>	<b>.00</b>	<b>1,474.40</b>	<b>1,000.00</b>	<b>( 474.40)</b>	<b>147.4</b>
<u>CONTRIBUTIONS &amp; TRANSFERS</u>					
20-39-091 TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
20-39-470 TRANSFER FROM GENERAL FUND	.00	.00	87,400.00	87,400.00	.0
20-39-800 TRANSFER FROM IMPACT FEE FUND	.00	141,143.35	.00	( 141,143.35)	.0
20-39-900 CONTRIBUTION FROM FUND BALANCE	.00	.00	.00	.00	.0
<b>TOTAL CONTRIBUTIONS &amp; TRANSFERS</b>	<b>.00</b>	<b>141,143.35</b>	<b>87,400.00</b>	<b>( 53,743.35)</b>	<b>161.5</b>
<b>TOTAL FUND REVENUE</b>	<b>14,361.04</b>	<b>211,108.64</b>	<b>232,400.00</b>	<b>21,291.36</b>	<b>90.8</b>

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2017

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION EXPENDITURES</u>					
20-71-110 FULL-TIME EMPLOYEE SALARIES	3,484.80	29,840.60	50,000.00	20,159.40	59.7
20-71-120 PART-TIME EMPLOYEE SALARIES	3,124.64	23,964.08	41,000.00	17,035.92	58.5
20-71-130 EMPLOYEE BENEFIT - RETIREMENT	686.50	5,878.56	10,000.00	4,121.44	58.8
20-71-131 EMPLOYEE BENEFIT-EMPLOYER FICA	498.18	4,032.35	7,600.00	3,567.65	53.1
20-71-133 EMPLOYEE BENEFIT - WORK. COMP.	140.40	1,087.28	3,000.00	1,912.72	36.2
20-71-134 EMPLOYEE BENEFIT - UI	.00	.00	1,400.00	1,400.00	.0
20-71-135 EMPLOYEE BENEFIT - HEALTH INS.	668.42	4,902.18	7,900.00	2,997.82	62.1
20-71-137 EMPLOYEE TESTING	136.15	136.15	.00	( 136.15)	.0
20-71-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	.00	.00	.0
20-71-230 TRAVEL	45.00	45.00	1,500.00	1,455.00	3.0
20-71-240 OFFICE SUPPLIES AND EXPENSE	.00	278.38	1,000.00	721.62	27.8
20-71-241 MATERIALS & SUPPLIES	21.94	936.68	2,000.00	1,063.32	46.8
20-71-250 EQUIPMENT SUPPLIES & MAINT.	160.50	163.05	400.00	236.95	40.8
20-71-256 FUEL EXPENSE	.00	52.89	100.00	47.11	52.9
20-71-262 GENERAL GOVERNMENT BUILDINGS	.00	.00	4,000.00	4,000.00	.0
20-71-270 UTILITIES	112.96	4,121.56	5,500.00	1,378.44	74.9
20-71-280 TELEPHONE	307.02	1,709.85	3,000.00	1,290.15	57.0
20-71-331 CITY PROMOTION	.00	1,149.94	1,500.00	350.06	76.7
20-71-340 PROGRAM OFFICIALS	881.25	9,666.75	14,000.00	4,333.25	69.1
20-71-350 SOFTWARE MAINTENANCE	38.30	330.70	600.00	269.30	55.1
20-71-370 PROFESSIONAL/TECHNICAL SERVICE	.00	.00	.00	.00	.0
20-71-480 BASKETBALL	20.78	1,964.93	6,500.00	4,535.07	30.2
20-71-481 BASEBALL & SOFTBALL	.00	.00	5,500.00	5,500.00	.0
20-71-482 SOCCER	.00	1,619.65	3,500.00	1,880.35	46.3
20-71-483 FLAG FOOTBALL	.00	2,334.81	3,000.00	665.19	77.8
20-71-484 VOLLEYBALL	.00	881.26	1,500.00	618.74	58.8
20-71-485 SUMMER FUN	.00	143.52	2,000.00	1,856.48	7.2
20-71-486 SR LUNCHEON	.00	598.63	1,500.00	901.37	39.9
20-71-487 KNIGHT'S FOOTBALL	.00	3,432.20	9,000.00	5,567.80	38.1
20-71-489 COMPETITION LEAGUE SPORTS	.00	.00	.00	.00	.0
20-71-490 BIGGEST LOSER	.00	.00	.00	.00	.0
20-71-494 YOUTH CITY COUNCIL	70.00	70.00	4,000.00	3,930.00	1.8
20-71-510 INSURANCE & SURETY BONDS	.00	.00	.00	.00	.0
20-71-530 INTEREST EXPENSE	1,908.00	12,771.07	23,700.00	10,928.93	53.9
20-71-550 BANKING CHARGES	20.62	234.40	600.00	365.60	39.1
20-71-610 MISCELLANEOUS	.00	640.55	2,000.00	1,359.45	32.0
20-71-620 MISCELLANEOUS SERVICES	.00	9.62	.00	( 9.62)	.0
20-71-625 CASH OVER AND SHORT	.00	( 2.05)	.00	2.05	.0
20-71-740 EQUIPMENT PURCHASES	.00	4,995.00	8,000.00	3,005.00	62.4
20-71-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
20-71-811 SALES TAX REV BOND - PRINCIPAL	.00	.00	.00	.00	.0
20-71-900 BUDGETED INCREASE IN FUND BAL	.00	.00	7,100.00	7,100.00	.0
TOTAL RECREATION EXPENDITURES	12,325.46	117,989.59	232,400.00	114,410.41	50.8
TOTAL FUND EXPENDITURES	12,325.46	117,989.59	232,400.00	114,410.41	50.8

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2017

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
NET REVENUE OVER EXPENDITURES	2,035.58	93,119.05	.00	( 93,119.05)	.0

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2017

SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
21-37-100 INTEREST EARNINGS	.00	437.57	.00	( 437.57)	.0
21-37-200 SEWER IMPACT FEES	6,244.00	32,781.00	81,000.00	48,219.00	40.5
TOTAL REVENUE	6,244.00	33,218.57	81,000.00	47,781.43	41.0
<u>CONTRIBUTIONS &amp; TRANSFERS</u>					
21-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	67,000.00	67,000.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	67,000.00	67,000.00	.0
TOTAL FUND REVENUE	6,244.00	33,218.57	148,000.00	114,781.43	22.4

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2017

SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
21-40-490 SEWER IMPACT FEE PROJECTS	.00	5,545.25	16,000.00	10,454.75	34.7
TOTAL EXPENDITURES	.00	5,545.25	16,000.00	10,454.75	34.7
<u>DEPARTMENT 80</u>					
21-80-800 TRANSFERS	.00	77,290.50	132,000.00	54,709.50	58.6
TOTAL DEPARTMENT 80	.00	77,290.50	132,000.00	54,709.50	58.6
TOTAL FUND EXPENDITURES	.00	82,835.75	148,000.00	65,164.25	56.0
NET REVENUE OVER EXPENDITURES	6,244.00	( 49,617.18)	.00	49,617.18	.0

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2017

STORM SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
22-37-100 INTEREST EARNINGS	.00	505.63	.00	( 505.63)	.0
22-37-200 STORM SEWER IMPACT FEE	2,660.00	42,962.16	50,000.00	7,037.84	85.9
TOTAL REVENUE	2,660.00	43,467.79	50,000.00	6,532.21	86.9
<u>CONTRIBUTIONS &amp; TRANSFERS</u>					
22-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	89,000.00	89,000.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	89,000.00	89,000.00	.0
TOTAL FUND REVENUE	2,660.00	43,467.79	139,000.00	95,532.21	31.3

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2017

STORM SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
22-40-690 PROJECTS	.00	1,977.39	7,000.00	5,022.61	28.3
22-40-699 STORM SEWER IMPACT FEE PROJECT	.00	.00	.00	.00	.0
22-40-799 FACILITIES	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	1,977.39	7,000.00	5,022.61	28.3
<u>DEPARTMENT 80</u>					
22-80-800 TFR TO STORM SEWER FUND	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	.00	1,977.39	7,000.00	5,022.61	28.3
NET REVENUE OVER EXPENDITURES	2,660.00	41,490.40	132,000.00	90,509.60	31.4



SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2017

PARK IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
23-37-100 INTEREST EARNINGS	.00	276.08	.00	( 276.08)	.0
23-37-200 PARK IMPACT FEE	3,268.00	9,495.98	34,000.00	24,504.02	27.9
TOTAL REVENUE	3,268.00	9,772.06	34,000.00	24,227.94	28.7
<u>CONTRIBUTIONS &amp; TRANSFERS</u>					
23-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	3,268.00	9,772.06	34,000.00	24,227.94	28.7

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2017

PARK IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
23-40-250 EQUIPMENT	.00	.00	.00	.00	.0
23-40-760 PROJECTS	.00	.00	9,000.00	9,000.00	.0
23-40-800 PARK FUND BALANCE	.00	.00	25,000.00	25,000.00	.0
TOTAL EXPENDITURES	.00	.00	34,000.00	34,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	34,000.00	34,000.00	.0
NET REVENUE OVER EXPENDITURES	3,268.00	9,772.06	.00	( 9,772.06)	.0

SOUTH WEBER CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2017

ROAD IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
24-37-100 INTEREST EARNINGS	.00	1,058.99	500.00	( 558.99)	211.8
24-37-200 ROAD IMPACT FEE	2,756.00	19,364.00	30,000.00	10,636.00	64.6
TOTAL REVENUE	2,756.00	20,422.99	30,500.00	10,077.01	67.0
<u>CONTRIBUTIONS &amp; TRANSFERS</u>					
24-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	36,500.00	36,500.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	36,500.00	36,500.00	.0
TOTAL FUND REVENUE	2,756.00	20,422.99	67,000.00	46,577.01	30.5

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2017

ROAD IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
24-40-760 PROJECTS	.00	.00	67,000.00	67,000.00	.0
24-40-799 FACILITIES	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	67,000.00	67,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	67,000.00	67,000.00	.0
NET REVENUE OVER EXPENDITURES	2,756.00	20,422.99	.00	( 20,422.99)	.0

SOUTH WEBER CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2017

COUNTRY FAIR DAYS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COUNTRY FAIR DAYS REVENUE</u>					
25-34-800	CFD DONATIONS	.00	18,636.00	13,650.00 (	4,986.00) 136.5
25-34-850	ENTRY FEES & REGISTRATIONS	.00	.00	.00	.00 .0
25-34-900	MONDAY NIGHT DINNER & LET'S MA	.00	5,955.00	7,500.00	1,545.00 79.4
25-34-901	GOLF TOURNAMENT	.00	1,783.00	4,250.00	2,467.00 42.0
25-34-902	3 ON 3 BASKETBALL	.00	1,020.00	1,000.00 (	20.00) 102.0
25-34-903	BABY CONTEST & LITTLE MISS	.00	.00	.00	.00 .0
25-34-904	KID-K-FUN RUN	.00	1,921.36	2,200.00	278.64 87.3
25-34-905	RICHARD BOUCHARD MEMORIAL RUN	.00	4,862.03	6,000.00	1,137.97 81.0
25-34-906	RODEO	.00	860.00	1,300.00	440.00 66.2
25-34-907	PARADE	.00	.00	.00	.00 .0
25-34-908	ADULT ANYTHING GOES	.00	.00	.00	.00 .0
25-34-909	YOUTH ANYTHING GOES	.00	558.00	750.00	192.00 74.4
25-34-910	COKE WAGON & ICE	.00	3,443.35	4,650.00	1,206.65 74.1
25-34-911	BOOTHES	.00	1,180.00	800.00 (	380.00) 147.5
25-34-912	CFD - YOUTH DANCE	.00	.00	125.00	125.00 .0
25-34-919	SOUTH WEBER IDOL	.00	75.00	50.00 (	25.00) 150.0
25-34-921	CAR SHOW	.00	.00	.00	.00 .0
25-34-922	DUTCH OVEN	.00	.00	.00	.00 .0
25-34-923	EATING CONTEST	.00	.00	.00	.00 .0
	<b>TOTAL COUNTRY FAIR DAYS REVENUE</b>	<b>.00</b>	<b>40,293.74</b>	<b>42,275.00</b>	<b>1,981.26 95.3</b>
<u>SOURCE 37</u>					
25-37-100	INTEREST EARNINGS	.00	10.23	.00 (	10.23) .0
	<b>TOTAL SOURCE 37</b>	<b>.00</b>	<b>10.23</b>	<b>.00 (</b>	<b>10.23) .0</b>
<u>CONTRIBUTIONS AND TRANSFERS</u>					
25-39-470	TRANSFER FROM GENERAL FUND	.00	11,000.00	11,000.00	.00 100.0
25-39-500	CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00 .0
	<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>	<b>.00</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>.00 100.0</b>
	<b>TOTAL FUND REVENUE</b>	<b>.00</b>	<b>51,303.97</b>	<b>53,275.00</b>	<b>1,971.03 96.3</b>

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2017

COUNTRY FAIR DAYS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COUNTRY FAIR DAYS EXPENDITURES</u>					
25-72-500 MONDAY DINNER & MAKE A DEAL	.00	6,441.20	7,500.00	1,058.80	85.9
25-72-501 GOLF TOURNAMENT	.00	2,234.22	4,250.00	2,015.78	52.6
25-72-502 3 ON 3 BASKETBALL	.00	894.60	600.00	( 294.60)	149.1
25-72-503 BABY CONTEST & LITTLE MISS	.00	.00	.00	.00	.0
25-72-504 KID-K FUN RUN	.00	2,114.20	2,200.00	85.80	96.1
25-72-505 RICHARD BOUCHARD MEMORIAL RUN	.00	5,182.26	6,000.00	817.74	86.4
25-72-506 RODEO	.00	1,276.86	1,000.00	( 276.86)	127.7
25-72-507 PARADE	.00	67.45	700.00	632.55	9.6
25-72-508 ADULT ANYTHING GOES	.00	.00	.00	.00	.0
25-72-509 YOUTH ANYTHING GOES	.00	838.48	750.00	( 88.48)	111.8
25-72-510 FIREWORKS	.00	4,000.00	4,000.00	.00	100.0
25-72-511 ENTERTAINMENT	.00	2,894.50	4,250.00	1,355.50	68.1
25-72-512 EQUIPMENT RENTALS	.00	6,026.08	4,000.00	( 2,026.08)	150.7
25-72-513 SHIRTS	.00	.00	300.00	300.00	.0
25-72-515 PROMO PRINTING/MAILING SUPPLIE	.00	59.18	700.00	640.82	8.5
25-72-516 FOOD WAGON	.00	2,513.21	4,000.00	1,486.79	62.8
25-72-517 MISC SUPPLIES	.00	2,939.11	1,000.00	( 1,939.11)	293.9
25-72-518 EQUIPMENT PURCHASES	.00	4,000.00	.00	( 4,000.00)	.0
25-72-519 SOUTH WEBER IDOL	.00	4.74	.00	( 4.74)	.0
25-72-520 EATING CONTEST	.00	.00	.00	.00	.0
25-72-521 CAR SHOW	.00	164.94	200.00	35.06	82.5
25-72-522 DUTCH OVEN	.00	.00	.00	.00	.0
25-72-523 BOOTHS	.00	268.07	400.00	131.93	67.0
25-72-524 SWIM PARTY	.00	.00	750.00	750.00	.0
25-72-525 ICE	.00	328.09	1,000.00	671.91	32.8
25-72-526 MAKE A DEAL	.00	2,942.68	3,500.00	557.32	84.1
25-72-527 TENT RENTAL	.00	.00	.00	.00	.0
25-72-528 OL TIMERS BASEBALL GAME	.00	100.00	175.00	75.00	57.1
25-72-600 BUDGETED INCREASE IN FUND BAL	.00	6,000.00	6,000.00	.00	100.0
TOTAL COUNTRY FAIR DAYS EXPENDITURES	.00	51,289.87	53,275.00	1,985.13	96.3
TOTAL FUND EXPENDITURES	.00	51,289.87	53,275.00	1,985.13	96.3
NET REVENUE OVER EXPENDITURES	.00	14.10	.00	( 14.10)	.0

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2017

WATER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
26-37-100 INTEREST EARNINGS	.00	1,542.28	1,500.00	( 42.28)	102.8
26-37-200 WATER IMPACT FEES	5,464.00	36,882.00	60,000.00	23,118.00	61.5
TOTAL REVENUE	5,464.00	38,424.28	61,500.00	23,075.72	62.5
<u>CONTRIBUTIONS &amp; TRANSFERS</u>					
26-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	171,500.00	171,500.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	171,500.00	171,500.00	.0
TOTAL FUND REVENUE	5,464.00	38,424.28	233,000.00	194,575.72	16.5

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2017

WATER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 40</u>					
26-40-690 PROJECTS	.00	.00	.00	.00	.0
26-40-760 WATER IMPACT FEE PROJECTS	.00	3,041.00	233,000.00	229,959.00	1.3
26-40-799 FACILITIES	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 40	.00	3,041.00	233,000.00	229,959.00	1.3
<u>TRANSFERS</u>					
26-80-800 TRANSFERS	.00	302,904.45	.00	( 302,904.45)	.0
TOTAL TRANSFERS	.00	302,904.45	.00	( 302,904.45)	.0
TOTAL FUND EXPENDITURES	.00	305,945.45	233,000.00	( 72,945.45)	131.3
NET REVENUE OVER EXPENDITURES	5,464.00	( 267,521.17)	.00	267,521.17	.0



SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2017

RECREATION IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<hr/>					
27-34-200 RECREATION IMPACT FEES	3,050.00	8,888.00	35,000.00	26,112.00	25.4
TOTAL SOURCE 34	3,050.00	8,888.00	35,000.00	26,112.00	25.4
<hr/>					
<u>REVENUE</u>					
27-37-100 INTEREST EARNINGS	.00	669.83	.00	( 669.83)	.0
TOTAL REVENUE	.00	669.83	.00	( 669.83)	.0
<hr/>					
<u>CONTRIBUTIONS &amp; TRANSFERS</u>					
27-39-470 TRANSFER FROM RECREATION FUND	.00	.00	.00	.00	.0
27-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	30,200.00	30,200.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	30,200.00	30,200.00	.0
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TOTAL FUND REVENUE	3,050.00	9,557.83	65,200.00	55,642.17	14.7

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2017

RECREATION IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
27-40-760 PROJECTS	.00	.00	65,200.00	65,200.00	.0
27-40-799 FACILITIES	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	65,200.00	65,200.00	.0
<u>DEPARTMENT 80</u>					
27-80-800 TRANSFERS	.00	141,143.35	.00	( 141,143.35)	.0
TOTAL DEPARTMENT 80	.00	141,143.35	.00	( 141,143.35)	.0
TOTAL FUND EXPENDITURES	.00	141,143.35	65,200.00	( 75,943.35)	216.5
NET REVENUE OVER EXPENDITURES	3,050.00	( 131,585.52)	.00	131,585.52	.0

SOUTH WEBER CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2017

PUBLIC SAFETY IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
29-34-200 PUBLIC SAFETY IMPACT FEES	364.00	16,282.49	6,000.00	( 10,282.49)	271.4
TOTAL SOURCE 34	364.00	16,282.49	6,000.00	( 10,282.49)	271.4
 <u>REVENUE</u>					
29-37-100 INTEREST EARNINGS	.00	176.90	.00	( 176.90)	.0
TOTAL REVENUE	.00	176.90	.00	( 176.90)	.0
 <u>CONTRIBUTIONS &amp; TRANSFERS</u>					
29-39-470 TRANS FROM CAPITAL IMPROVEMENT	.00	.00	.00	.00	.0
29-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	17,200.00	17,200.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	17,200.00	17,200.00	.0
 TOTAL FUND REVENUE	 364.00	 16,459.39	 23,200.00	 6,740.61	 71.0

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2017

PUBLIC SAFETY IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
29-40-760 PROJECTS	.00	.00	23,200.00	23,200.00	.0
29-40-799 FACILITIES	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	23,200.00	23,200.00	.0
<u>DEPARTMENT 80</u>					
29-80-800 TRANSFERS	.00	35,998.57	.00	( 35,998.57)	.0
TOTAL DEPARTMENT 80	.00	35,998.57	.00	( 35,998.57)	.0
TOTAL FUND EXPENDITURES	.00	35,998.57	23,200.00	( 12,798.57)	155.2
NET REVENUE OVER EXPENDITURES	364.00	( 19,539.18)	.00	19,539.18	.0

SOUTH WEBER CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2017

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>INTERGOVERNMENTAL REVENUE</u>					
45-33-400 STATE GRANTS	.00	.00	29,000.00	29,000.00	.0
TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	29,000.00	29,000.00	.0
<u>CHARGES FOR SERVICES</u>					
45-34-435 DONATIONS - CMP RAIL ROAD	.00	.00	.00	.00	.0
45-34-440 CONTRIBUTIONS	.00	.00	.00	.00	.0
45-34-445 CONTRIBUTIONS - RESTRICTED	54.00	503.00	1,000.00	497.00	50.3
TOTAL CHARGES FOR SERVICES	54.00	503.00	1,000.00	497.00	50.3
<u>MISCELLANEOUS REVENUE</u>					
45-36-100 INTEREST EARNINGS	.00	6,889.36	3,000.00	( 3,889.36)	229.7
45-36-110 SALE OF PROPERTY	.00	.00	.00	.00	.0
TOTAL MISCELLANEOUS REVENUE	.00	6,889.36	3,000.00	( 3,889.36)	229.7
<u>CONTRIBUTIONS AND TRANSFERS</u>					
45-39-380 FUND SURPLUS-UNRESTRICTED	.00	.00	.00	.00	.0
45-39-385 SAFETY VEHICLE FUND - RESTRICT	.00	.00	.00	.00	.0
45-39-389 FUND BALANCE TO BE APPROPRIATE	.00	.00	96,520.00	96,520.00	.0
45-39-390 TRANS FROM GENERAL FUND - SAFE	.00	.00	227,600.00	227,600.00	.0
45-39-450 BOND FORFEITURE	.00	.00	.00	.00	.0
45-39-470 TRANSFER FROM GENERAL FUND	.00	.00	( 50,120.00)	( 50,120.00)	.0
45-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	274,000.00	274,000.00	.0
TOTAL FUND REVENUE	54.00	7,392.36	307,000.00	299,607.64	2.4

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2017

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
45-40-700 SHOP EXPENDITURES	.00	.00	.00	.00	.0
45-40-730 CHERRY FARMS RESTROOM	.00	.00	.00	.00	.0
45-40-740 GENERAL CAPITAL PROJECTS	.00	.00	.00	.00	.0
45-40-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
45-40-760 STREET OVERLAY/RESTORE CURB-G	.00	.00	.00	.00	.0
45-40-780 FIRETRUCK ANNUAL PAYMENT	.00	.00	.00	.00	.0
45-40-790 SNOW PLOW TRUCK LEASE OR PURCH	.00	.00	.00	.00	.0
45-40-830 TRNSFR- PARK PMT 8782020	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 43</u>					
45-43-740 ADMIN - PURCHASE OF EQUIPMENT	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 43	.00	.00	.00	.00	.0
<u>DEPARTMENT 57</u>					
45-57-740 FIRE - PURCHASE OF EQUIPMENT	.00	.00	85,000.00	85,000.00	.0
TOTAL DEPARTMENT 57	.00	.00	85,000.00	85,000.00	.0
<u>DEPARTMENT 60</u>					
45-60-720 STREETS - BUILDINGS	.00	1,901.75	62,000.00	60,098.25	3.1
45-60-730 STREETS-IMP OTHER THAN BLDG	.00	5,309.50	86,000.00	80,690.50	6.2
45-60-740 STREETS - PURCHASE OF EQUIP.	13,547.00	13,547.00	.00	( 13,547.00)	.0
TOTAL DEPARTMENT 60	13,547.00	20,758.25	148,000.00	127,241.75	14.0
<u>DEPARTMENT 70</u>					
45-70-710 PARKS - LAND	.00	.00	.00	.00	.0
45-70-730 PARKS - IMPROV OTHER THAN BLDG	.00	2,960.00	40,000.00	37,040.00	7.4
45-70-740 PARKS - PURCHASE OF EQUIPMENT	.00	34,000.00	34,000.00	.00	100.0
TOTAL DEPARTMENT 70	.00	36,960.00	74,000.00	37,040.00	50.0
<u>DEPARTMENT 90</u>					
45-90-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 90	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2017

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	13,547.00	57,718.25	307,000.00	249,281.75	18.8
NET REVENUE OVER EXPENDITURES	( 13,493.00)	( 50,325.89)	.00	50,325.89	.0

SOUTH WEBER CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2017

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
51-36-100 INTEREST EARNINGS	.00	5,159.98	4,000.00	( 1,159.98)	129.0
51-36-300 MISC UTILITY REVENUE	175.00	1,875.00	.00	( 1,875.00)	.0
<b>TOTAL MISCELLANEOUS REVENUE</b>	<b>175.00</b>	<b>7,034.98</b>	<b>4,000.00</b>	<b>( 3,034.98)</b>	<b>175.9</b>
<u>WATER UTILITIES REVENUE</u>					
51-37-100 WATER SALES	84,097.20	704,448.37	1,013,500.00	309,051.63	69.5
51-37-105 WATER CONNECTION FEE	1,060.00	7,157.00	12,000.00	4,843.00	59.6
51-37-130 PENALTIES	3,340.00	32,878.16	15,000.00	( 17,878.16)	219.2
<b>TOTAL WATER UTILITIES REVENUE</b>	<b>88,497.20</b>	<b>744,483.53</b>	<b>1,040,500.00</b>	<b>296,016.47</b>	<b>71.6</b>
<u>SOURCE 38</u>					
51-38-820 CONTRIBUTIONS - WTR IMPACT FD	.00	302,904.45	.00	( 302,904.45)	.0
51-38-900 SUNDRY REVENUES	.00	1,985.42	.00	( 1,985.42)	.0
51-38-910 CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
51-38-920 GAIN LOSS DISPOSAL OF ASSETS	.00	.00	.00	.00	.0
<b>TOTAL SOURCE 38</b>	<b>.00</b>	<b>304,889.87</b>	<b>.00</b>	<b>( 304,889.87)</b>	<b>.0</b>
<u>CONTRIBUTIONS AND TRANSFERS</u>					
51-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
51-39-511 TRANSFER FROM SEWER UTILITY	.00	.00	.00	.00	.0
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.0</b>
<b>TOTAL FUND REVENUE</b>	<b>88,672.20</b>	<b>1,056,408.38</b>	<b>1,044,500.00</b>	<b>( 11,908.38)</b>	<b>101.1</b>



SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2017

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
51-40-105	218.32	1,860.86	4,000.00	2,139.14	46.5
51-40-110	10,508.41	82,433.74	126,000.00	43,566.26	65.4
51-40-130	1,829.90	16,484.14	30,000.00	13,515.86	55.0
51-40-131	804.35	6,280.61	10,000.00	3,719.39	62.8
51-40-133	223.93	1,577.04	3,000.00	1,422.96	52.6
51-40-134	.00	.00	1,500.00	1,500.00	.0
51-40-135	1,187.18	8,844.39	21,000.00	12,155.61	42.1
51-40-140	.00	512.35	300.00	( 212.35)	170.8
51-40-210	.00	.00	1,200.00	1,200.00	.0
51-40-230	855.35	895.76	3,000.00	2,104.24	29.9
51-40-240	200.75	942.35	1,000.00	57.65	94.2
51-40-245	.00	.00	.00	.00	.0
51-40-250	603.95	8,406.14	14,500.00	6,093.86	58.0
51-40-255	.00	.00	.00	.00	.0
51-40-256	.00	1,028.44	2,000.00	971.56	51.4
51-40-260	.00	.00	9,000.00	9,000.00	.0
51-40-262	.00	.00	.00	.00	.0
51-40-270	1,170.32	14,055.22	24,000.00	9,944.78	58.6
51-40-280	163.06	1,304.48	2,000.00	695.52	65.2
51-40-311	.00	1,500.00	2,350.00	850.00	63.8
51-40-312	.00	26,773.25	20,000.00	( 6,773.25)	133.9
51-40-315	.00	.00	.00	.00	.0
51-40-350	114.90	4,526.10	5,100.00	573.90	88.8
51-40-370	343.78	5,898.16	6,300.00	401.84	93.6
51-40-480	.00	.00	5,000.00	5,000.00	.0
51-40-481	.00	252,618.61	251,000.00	( 1,618.61)	100.6
51-40-483	.00	.00	.00	.00	.0
51-40-485	.00	28,371.34	40,000.00	11,628.66	70.9
51-40-490	848.82	50,220.20	56,000.00	5,779.80	89.7
51-40-530	.00	.00	.00	.00	.0
51-40-550	421.07	2,824.28	2,000.00	( 824.28)	141.2
51-40-650	.00	.00	200,000.00	200,000.00	.0
51-40-720	.00	44,275.00	50,000.00	5,725.00	88.6
51-40-730	.00	6,218.50	50,000.00	43,781.50	12.4
51-40-740	.00	.00	.00	.00	.0
51-40-750	.00	22,250.00	22,250.00	.00	100.0
51-40-811	.00	.00	.00	.00	.0
51-40-900	.00	.00	82,000.00	82,000.00	.0
<b>TOTAL EXPENDITURES</b>	<b>19,494.09</b>	<b>590,100.96</b>	<b>1,044,500.00</b>	<b>454,399.04</b>	<b>56.5</b>
<u>DEPARTMENT 80</u>					
51-80-512	.00	.00	.00	.00	.0
<b>TOTAL DEPARTMENT 80</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.0</b>

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2017

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	19,494.09	590,100.96	1,044,500.00	454,399.04	56.5
NET REVENUE OVER EXPENDITURES	69,178.11	466,307.42	.00	( 466,307.42)	.0

SOUTH WEBER CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2017

SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
52-36-100 INTEREST EARNINGS	.00	8,964.56	6,000.00	( 2,964.56)	149.4
TOTAL MISCELLANEOUS REVENUE	.00	8,964.56	6,000.00	( 2,964.56)	149.4
<u>SEWER UTILITIES REVENUE</u>					
52-37-130 PENALTIES	.00	.00	.00	.00	.0
52-37-300 SEWER SALES	71,562.09	574,764.17	800,000.00	225,235.83	71.9
52-37-360 CWDIS 5% RETAINAGE	116.65	4,549.35	7,000.00	2,450.65	65.0
52-37-400 CWSID SEWER CONN FEES PAYABLE	.00	.00	.00	.00	.0
52-37-500 SEWER IMPACT FEES-REST BOND	.00	.00	.00	.00	.0
TOTAL SEWER UTILITIES REVENUE	71,678.74	579,313.52	807,000.00	227,686.48	71.8
<u>SOURCE 38</u>					
52-38-820 TFR FROM SEWER IMPACT FEES	.00	77,290.50	132,000.00	54,709.50	58.6
52-38-910 CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
52-38-920 GAIN LOSS SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	77,290.50	132,000.00	54,709.50	58.6
<u>SOURCE 39</u>					
52-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	73,500.00	73,500.00	.0
TOTAL SOURCE 39	.00	.00	73,500.00	73,500.00	.0
TOTAL FUND REVENUE	71,678.74	665,568.58	1,018,500.00	352,931.42	65.4

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2017

SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
52-40-105 PART-TIME EMPLOYEE SALARIES	185.66	1,582.05	3,000.00	1,417.95	52.7
52-40-110 FULL-TIME EMPLOYEE SALARIES	5,843.57	46,726.29	72,000.00	25,273.71	64.9
52-40-130 EMPLOYEE BENEFIT - RETIREMENT	1,047.32	9,475.52	17,000.00	7,524.48	55.7
52-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	450.80	3,586.99	6,000.00	2,413.01	59.8
52-40-133 EMPLOYEE BENEFIT - WORK. COMP.	114.11	822.31	2,000.00	1,177.69	41.1
52-40-134 EMPLOYEE BENEFIT - UI	.00	.00	1,000.00	1,000.00	.0
52-40-135 EMPLOYEE BENEFIT - HEALTH INS.	824.82	6,013.25	13,000.00	6,986.75	46.3
52-40-140 UNIFORMS	.00	407.09	300.00	( 107.09)	135.7
52-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	.00	.00	.0
52-40-230 TRAVEL	.00	.00	1,000.00	1,000.00	.0
52-40-240 OFFICE SUPPLIES & EXPENSE	200.75	749.79	1,200.00	450.21	62.5
52-40-250 EQUIPMENT SUPPLIES & MAINT.	.00	36.96	4,000.00	3,963.04	.9
52-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
52-40-260 BUILDINGS & GROUNDS	.00	.00	.00	.00	.0
52-40-270 SEWER - POWER & PUMPING	44.97	319.04	500.00	180.96	63.8
52-40-312 PROFESSIONAL/TECHNICAL-ENGIN	.00	4,144.50	3,000.00	( 1,144.50)	138.2
52-40-315 PROFESSIONAL & TECH. - AUDITOR	.00	.00	.00	.00	.0
52-40-350 SOFTWARE MAINTENANCE	114.90	992.10	1,500.00	507.90	66.1
52-40-370 UTILITY BILLING	240.36	4,244.09	6,000.00	1,755.91	70.7
52-40-483 EMERGENCY R & R SEWER	.00	.00	.00	.00	.0
52-40-490 SEWER O & M CHARGE	159.95	694.77	20,000.00	19,305.23	3.5
52-40-491 SEWER TREATMENT FEE	107,767.00	317,620.00	415,000.00	97,380.00	76.5
52-40-492 CONNECTION FEE - CWSID	.00	.00	.00	.00	.0
52-40-530 INTEREST EXPENSE	.00	.00	.00	.00	.0
52-40-550 BANKING CHARGES	280.15	1,997.27	2,000.00	2.73	99.9
52-40-650 DEPRECIATION	.00	.00	90,000.00	90,000.00	.0
52-40-690 PROJECTS	102,239.30	411,187.67	360,000.00	( 51,187.67)	114.2
52-40-990 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
<b>TOTAL EXPENDITURES</b>	<b>219,513.66</b>	<b>810,599.69</b>	<b>1,018,500.00</b>	<b>207,900.31</b>	<b>79.6</b>
<u>TRANSFERS AND CONTRIBUTIONS</u>					
52-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
<b>TOTAL TRANSFERS AND CONTRIBUTIONS</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.0</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>219,513.66</b>	<b>810,599.69</b>	<b>1,018,500.00</b>	<b>207,900.31</b>	<b>79.6</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>( 147,834.92)</b>	<b>( 145,031.11)</b>	<b>.00</b>	<b>145,031.11</b>	<b>.0</b>

SOUTH WEBER CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2017

SANITATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
53-36-100 INTEREST EARNINGS	.00	1,759.08	1,500.00	( 259.08)	117.3
TOTAL MISCELLANEOUS REVENUE	.00	1,759.08	1,500.00	( 259.08)	117.3
<u>SANITATION UTILITIES REVENUE</u>					
53-37-130 PENALTIES	.00	.00	.00	.00	.0
53-37-700 SANITATION FEES	28,631.65	228,189.28	327,500.00	99,310.72	69.7
TOTAL SANITATION UTILITIES REVENUE	28,631.65	228,189.28	327,500.00	99,310.72	69.7
<u>SOURCE 38</u>					
53-38-920 GAIN LOSS SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	.00	.00	.0
<u>SOURCE 39</u>					
53-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
TOTAL SOURCE 39	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	28,631.65	229,948.36	329,000.00	99,051.64	69.9

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2017

SANITATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
53-40-105 PART-TIME EMPLOYEE SALARIES	54.62	465.36	1,000.00	534.64	46.5
53-40-110 FULL-TIME EMPLOYEE SALARIES	1,637.81	13,175.02	21,000.00	7,824.98	62.7
53-40-130 EMPLOYEE BENEFIT - RETIREMENT	301.16	2,866.14	4,000.00	1,133.86	71.7
53-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	126.30	1,012.75	1,700.00	687.25	59.6
53-40-133 EMPLOYEE BENEFIT - WORK. COMP.	36.72	275.32	500.00	224.68	55.1
53-40-134 EMPLOYEE BENEFIT - UI	.00	.00	300.00	300.00	.0
53-40-135 EMPLOYEE BENEFIT - HEALTH INS.	263.85	1,683.62	3,700.00	2,016.38	45.5
53-40-140 UNIFORMS	.00	195.98	300.00	104.02	65.3
53-40-240 OFFICE SUPPLIES & EXPENSE	.00	.00	.00	.00	.0
53-40-250 EQUIPMENT SUPPLIES & MAINT.	.00	.00	3,000.00	3,000.00	.0
53-40-251 VEHICLE MAINT & SUPPLIES	.00	.00	.00	.00	.0
53-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
53-40-350 SOFTWARE MAINTENANCE	114.90	992.10	1,600.00	607.90	62.0
53-40-370 UTILITY BILLING	103.96	2,079.64	6,100.00	4,020.36	34.1
53-40-492 SANITATION FEE CHARGES	19,835.16	166,857.94	284,000.00	117,142.06	58.8
53-40-550 BANKING CHARGES	120.31	1,066.59	1,800.00	733.41	59.3
53-40-650 DEPRECIATION	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	22,594.79	190,670.46	329,000.00	138,329.54	58.0
TOTAL FUND EXPENDITURES	22,594.79	190,670.46	329,000.00	138,329.54	58.0
NET REVENUE OVER EXPENDITURES	6,036.86	39,277.90	.00	( 39,277.90)	.0

SOUTH WEBER CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2017

STORM SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
54-36-100 INTEREST EARNINGS	.00	3,462.28	2,500.00	( 962.28)	138.5
TOTAL MISCELLANEOUS REVENUE	.00	3,462.28	2,500.00	( 962.28)	138.5
<u>STORM SEWER UTILITIES REVENUE</u>					
54-37-130 PENALTIES	.00	.00	.00	.00	.0
54-37-450 STORM SEWER REVENUE	14,341.90	113,937.68	165,000.00	51,062.32	69.1
TOTAL STORM SEWER UTILITIES REVENUE	14,341.90	113,937.68	165,000.00	51,062.32	69.1
<u>SOURCE 38</u>					
54-38-600 TFR FROM STORM SWR IMPACT FEE	.00	.00	.00	.00	.0
54-38-900 SUNDRY REVENUES	.00	.00	.00	.00	.0
54-38-910 CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
54-38-920 GAIN LOSS SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	.00	.00	.0
<u>SOURCE 39</u>					
54-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	120,200.00	120,200.00	.0
TOTAL SOURCE 39	.00	.00	120,200.00	120,200.00	.0
TOTAL FUND REVENUE	14,341.90	117,399.96	287,700.00	170,300.04	40.8

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2017

STORM SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
54-40-105 PART-TIME EMPLOYEE SALARIES	54.62	465.36	500.00	34.64	93.1
54-40-110 FULL-TIME EMPLOYEE SALARIES	1,471.88	11,766.56	19,000.00	7,233.44	61.9
54-40-130 EMPLOYEE BENEFIT - RETIREMENT	267.75	2,586.65	4,100.00	1,513.35	63.1
54-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	113.94	905.63	1,500.00	594.37	60.4
54-40-133 EMPLOYEE BENEFIT - WORK. COMP.	33.66	247.32	500.00	252.68	49.5
54-40-134 EMPLOYEE BENEFIT - UI	.00	.00	300.00	300.00	.0
54-40-135 EMPLOYEE BENEFIT - HEALTH INS.	232.96	1,527.98	3,500.00	1,972.02	43.7
54-40-140 UNIFORMS	.00	218.81	300.00	81.19	72.9
54-40-230 TRAVEL & TRAINING	.00	300.00	500.00	200.00	60.0
54-40-240 OFFICE SUPPLIES & EXPENSE	.00	.00	.00	.00	.0
54-40-250 EQUIPMENT SUPPLIES & MAINT.	.00	285.39	1,300.00	1,014.61	22.0
54-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
54-40-256 FUEL EXPENSE	.00	95.82	500.00	404.18	19.2
54-40-270 STORM SEWER - POWER & PUMPING	11.56	81.25	200.00	118.75	40.6
54-40-312 PROFESSIONAL/TECHNICAL-ENGIN	.00	1,116.15	2,000.00	883.85	55.8
54-40-315 PROFESSIONAL & TECH. - AUDITOR	.00	.00	.00	.00	.0
54-40-331 PROMOTION-STORM WATER	.00	1,155.00	1,200.00	45.00	96.3
54-40-350 SOFTWARE MAINTENANCE	114.90	1,258.45	1,500.00	241.55	83.9
54-40-370 UTILITY BILLING	63.04	1,396.20	6,000.00	4,603.80	23.3
54-40-493 STORM SEWER O & M	152.87	1,032.87	15,000.00	13,967.13	6.9
54-40-550 BANKING CHARGES	60.15	715.11	1,800.00	1,084.89	39.7
54-40-650 DEPRECIATION	.00	.00	100,000.00	100,000.00	.0
54-40-690 PROJECTS	.00	306,350.11	260,000.00	( 46,350.11)	117.8
<b>TOTAL EXPENDITURES</b>	<b>2,577.33</b>	<b>331,504.66</b>	<b>419,700.00</b>	<b>88,195.34</b>	<b>79.0</b>
<u>DEPARTMENT 80</u>					
54-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
<b>TOTAL DEPARTMENT 80</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.0</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>2,577.33</b>	<b>331,504.66</b>	<b>419,700.00</b>	<b>88,195.34</b>	<b>79.0</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>11,764.57</b>	<b>( 214,104.70)</b>	<b>( 132,000.00)</b>	<b>82,104.70</b>	<b>(162.2)</b>



SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2017


PENALTIES UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
55-36-100 INTEREST EARNINGS	.00	.00	.00	.00	.0
TOTAL MISCELLANEOUS REVENUE	.00	.00	.00	.00	.0
<u>SOURCE 37</u>					
55-37-130 PENALTIES	.00	.00	.00	.00	.0
TOTAL SOURCE 37	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

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**MEMORANDUM**

TO: South Weber City Mayor and Council

FROM: Brandon K. Jones, P.E.  
South Weber City Engineer 

CC: Tom Smith – South Weber City Manager  
Elyse Greiner – South Weber City Recorder  
Mark Larsen – South Weber City Public Works Director

RE: **FERNDALE SUBDIVISION**  
**Final Review to City Council**

Date: March 9, 2017

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Our office has completed a review of the Final Plat and Improvement Plans submitted to us, received on February 27, 2017. We recommend approval, subject to the following items being addressed prior to construction and recording of the plat.

**GENERAL**

1. Although we have received a Will Serve Letter, the plans need to be submitted to the South Weber Water Improvement District and approved. We need a letter indicating their approval of the proposed improvements in the plans.

**PLAT**

2. The following addresses need to be added:
  - a. Lot 1 – 938 East; Lot 2 – 960 East; Lot 3 – 970 East
3. To avoid any confusion, we recommend that the “10’ Utility Easement” shown inside the “25’ Drainage Easement” be removed and shown as one overall easement, labeled “25’ Utility and Drainage Easement.”
4. The following note needs to be added: *“The Retention Basins, along with the associated piping and structures, located in the 25’ Utility and Drainage Easements on Lots 1 and 2 shall be maintained by the individual owners of those lots. South Weber City maintains the right to access the property and repair, reconstruct, regrade, or replace any element of the basins, piping or structures if not working properly.”*
5. The reference to “1’ Holding Strip” should be removed and replaced with the current owners of the property.
6. The Certificate of Surveyor still references 2 lots. It should be updated to 3 lots.

**IMPROVEMENT PLANS**

7. There is currently no curb and gutter or sidewalk on 925 East and the existing ROW between the Dan Shupe and Jason Poll Subdivisions is 50'. It is our understanding that deferral agreements have been signed by the home owners in this section. These improvements can be constructed when the City feels they are needed.
  - a. We would recommend the future cross section of the 50' ROW portion of the road to be: 33' asphalt (16.5' half width), 2.5' curb and gutter, 6' sidewalks (against the back of curb). All utilities (fire hydrants, water meters, etc.) would be located in the 10' PUE behind the sidewalk. A cross section with these dimensions should be added to Sheet 2 of the improvement plans.
  - b. In order to match the future asphalt width on 925 East, we recommend that the proposed curb and gutter be shifted 1.5' west.
  - c. The sidewalk should be transitioned to the back of curb at the north end of Lot 1. We recommend that this transition occur between Sta. 10+75 to Sta. 11+00.

# RESOLUTION 17-11

## A RESOLUTION BY THE SOUTH WEBER CITY COUNCIL APPROVING FINAL PLAT: FERNDALE SUBDIVISION

**WHEREAS**, the South Weber City Planning Commission held a public hearing on Ferndale Subdivision December 8, 2016, and at public meeting subsequent thereto has reviewed the final plat for the Ferndale Subdivision, which is located near the northeast corner of the intersection of 925 E. and 7375 S., and have given a favorable recommendation to approve; and

**WHEREAS**, after a review by staff of the Ferndale Subdivision plat and plans, staff has determined that the conditions set by the Planning Commission have been met; and

**WHEREAS**, the South Weber City Council has reviewed the Ferndale Subdivision final plat in regular public South Weber City Council meetings held March 14, 2017 and March 28, 2017, and has approved of the said final plat subject to the conditions as set forth in the City Engineer's final review memo dated March 9, 2017.

**BE IT THEREFORE RESOLVED** by the South Weber City Council that the final plat of Ferndale Subdivision is hereby approved.

**PASSED AND APPROVED** by the City Council of South Weber this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

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**Tamara Long, Mayor**

ATTEST:

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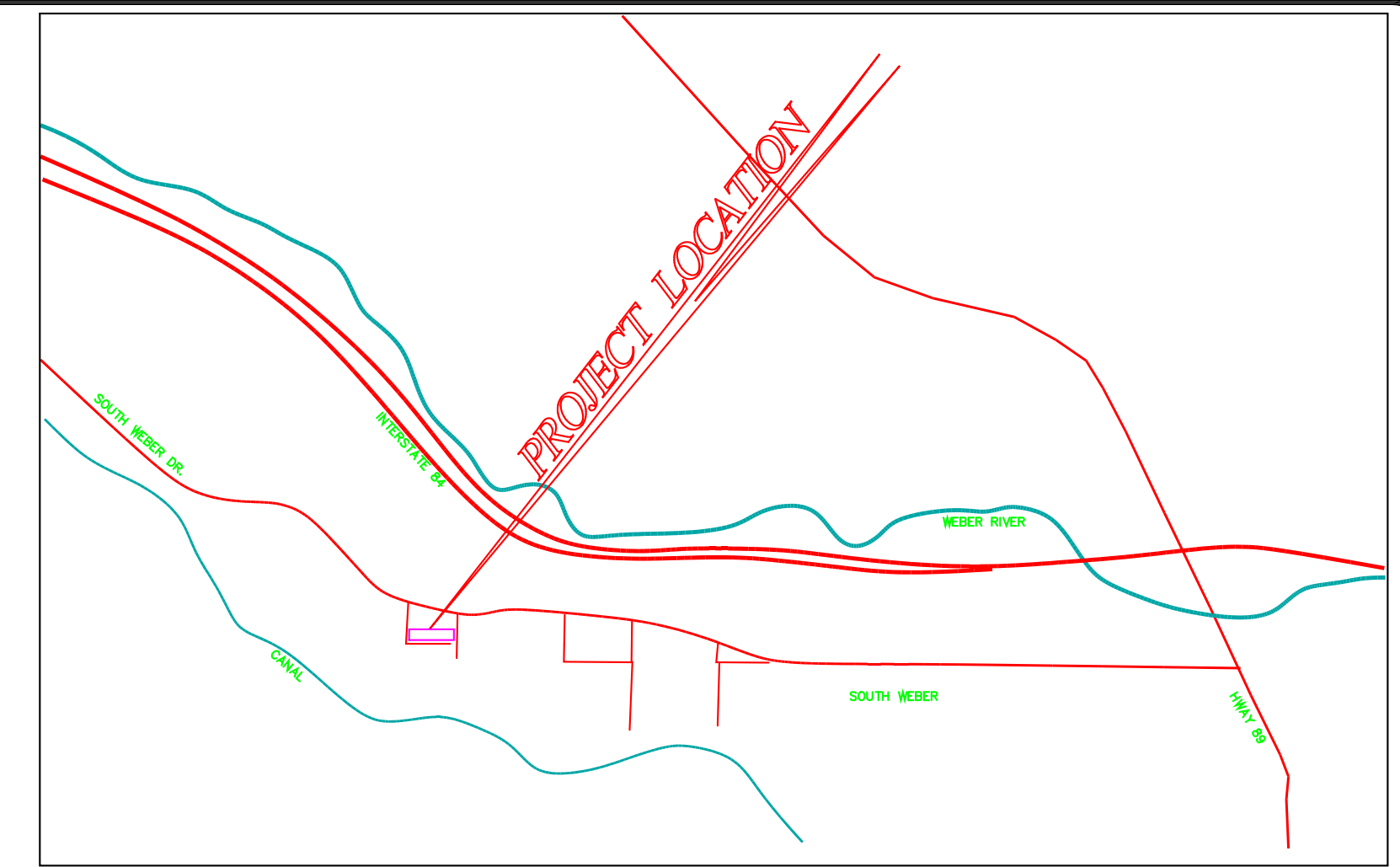
**Elyse Greiner, City Recorder**

Roll call vote was as follows:

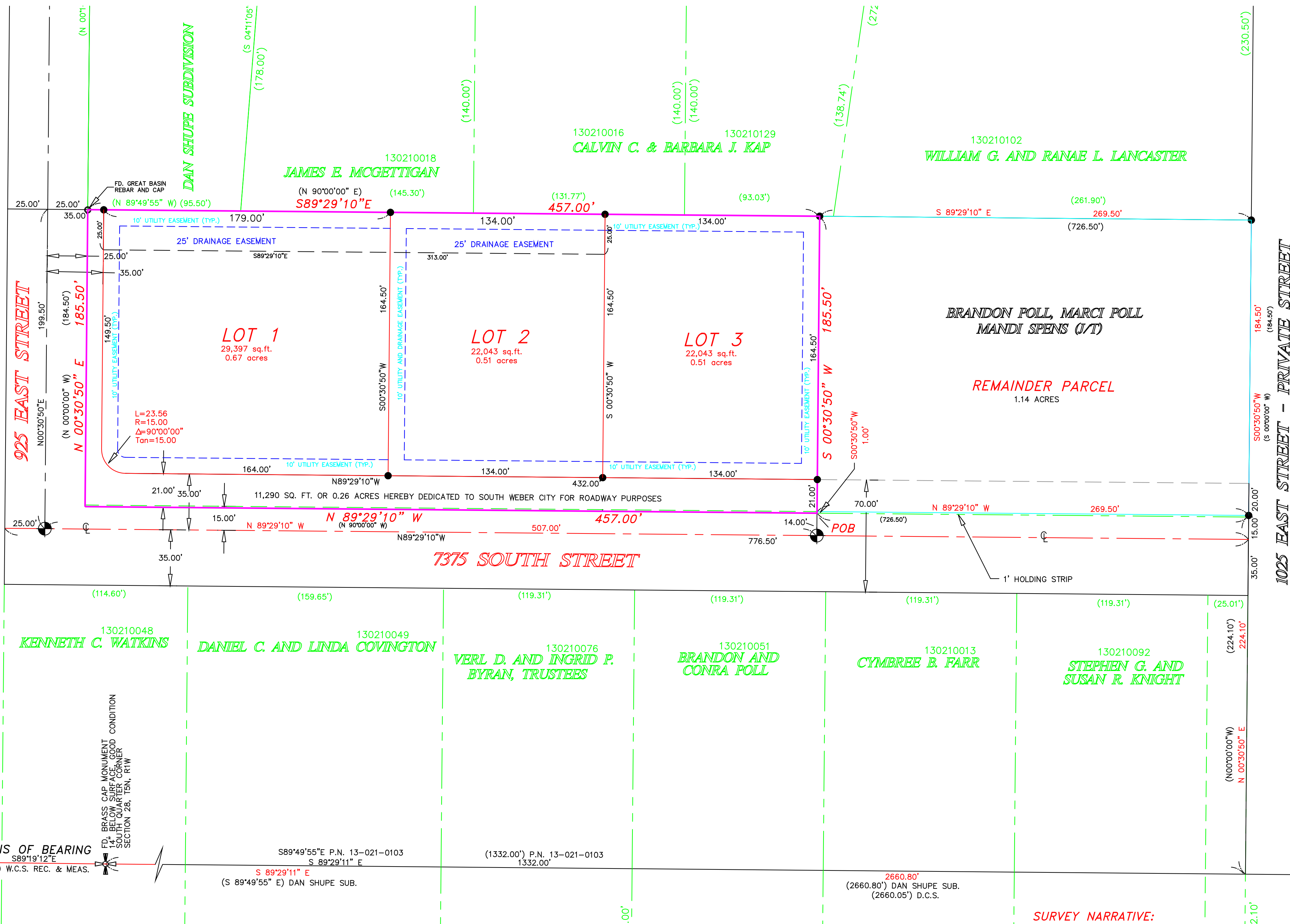
Mr. Taylor	yes	no
Mrs. Sjoblom	yes	no
Mr. Hyer	yes	no
Mr. Casas	yes	no
Mr. Winsor	yes	no

# FERNDALE SUBDIVISION - PHASE 1

A PART OF THE SOUTHEAST QUARTER OF SECTION 28, T5N, R1W  
SALT LAKE BASE AND MERIDIAN, U.S. SURVEY  
SOUTH WEBER CITY, DAVIS COUNTY, UTAH



VICINITY MAP



### OWNER'S DEDICATION

WE, THE UNDERSIGNED OWNERS OF THE HEREIN DESCRIBED TRACT OF LAND, DO HEREBY SET APART AND SUBDIVIDE THE SAME INTO LOTS AND STREETS AS SHOWN ON THE PLAT AND NAME SAID TRACT:

### FERNDALE SUBDIVISION - PHASE 1

AND DO HEREBY DEDICATE, GRANT AND CONVEY TO SOUTH WEBER CITY, DAVIS COUNTY, UTAH, ALL THOSE PARTS OR PORTIONS OF SAID TRACT OF LAND DESIGNATED AS STREETS, THE SAME TO BE USED AS PUBLIC THOROUGHFARES FOREVER;

AND DO HEREBY GRANT A PERPETUAL RIGHT AND EASEMENT OVER, UPON, AND UNDER THE LANDS DESIGNATED ON THE PLAT AS PUBLIC UTILITY AND DRAINAGE EASEMENTS, THE SAME TO BE USED FOR THE INSTALLATION, MAINTENANCE AND OPERATION OF PUBLIC UTILITY SERVICE LINES, STORM DRAINAGE FACILITIES OR FOR THE PERPETUAL PRESERVATION OF WATER DRAINAGE CHANNELS IN THEIR NATURAL STATE, WHICHEVER IS APPLICABLE AS MAY BE AUTHORIZED BY SOUTH WEBER CITY, UTAH, WITH NO BUILDINGS OR STRUCTURES BEING ERRECTED WITHIN SUCH EASEMENTS.

IN WITNESS WHEREOF, WE HAVE HEREUNTO SET OUR SIGNATURES THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2017

BRANDON POLL  
MARCUS SPENS

### ACKNOWLEDGEMENT

STATE OF UTAH )  
COUNTY OF DAVIS ) SS

ON THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2017, PERSONALLY APPEARED BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC IN AND FOR SAID STATE AND COUNTY, BRANDON POLL AND MARCI POLL AND MANDI SPENS AS JOINT TENANTS, THE SIGNERS OF THE ABOVE OWNER'S DEDICATION AND WHO DULY ACKNOWLEDGED TO ME THAT THEY SIGNED IT FREELY AND VOLUNTARILY AND FOR THE USES AND PURPOSES THEREIN MENTIONED.

RESIDING IN \_\_\_\_\_ COUNTY, UTAH  
MY COMMISSION EXPIRES: \_\_\_\_\_

### SURVEY NARRATIVE:

THIS SURVEY WAS PERFORMED AND PLAT PREPARED AT THE REQUEST OF MICHAEL SPENS, 2678 E 8225 S, SOUTH WEBER DRIVE, SOUTH WEBER, UTAH.

THE PURPOSE OF THIS SURVEY IS TO PREPARE LEGAL DESCRIPTIONS AND DOCUMENTATION TO OBTAIN CITY APPROVAL TO CREATE A 5 LOT SUBDIVISION.

ALL MONUMENTS FOUND OR SET ARE AS INDICATED HEREON. RECORD DIMENSIONS OF THE SUBJECT PROPERTY, ADJOINING SUBDIVISIONS AND ADJACENT PARCELS CONSISTENTLY AGREE WITH FOUND MONUMENTS AND FENCE LINES IN THE AREA WHEN ROTATED ABOUT THE SOUTH QUARTER CORNER OF SECTION 28.

THE BASIS OF BEARING FOR THIS SURVEY IS THE SOUTH LINE OF THE SOUTHWEST QUARTER OF SECTION 28 AS MONUMENTED AND CALLED NORTH 89°19'12" WEST, UTAH STATE PLANE NAD83/27 GRID BEARING.

ADJOINING PROPERTIES AND RESPECTIVE DIMENSIONS HAVE BEEN COMPILED FROM RECORDS, ARE SHOWN FOR INFORMATION PURPOSES ONLY AND DO NOT REPRESENT A BOUNDARY DETERMINATION BY THIS SURVEY. ACTUAL BOUNDARY LOCATIONS OF ADJOINING PARCELS MAY DIFFER FROM THE INFORMATION SHOWN HEREON.

### BOUNDARY DESCRIPTION

A TRACT OF LAND SITUATED IN THE SOUTHEAST QUARTER OF SECTION 28, TOWNSHIP 5 NORTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN, U.S. SURVEY, SOUTH WEBER CITY, DAVIS COUNTY, UTAH, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTH QUARTER CORNER OF SAID SECTION 28 WHICH BEARS SOUTH 89°19'12" EAST (BASIS OF BEARING) FROM THE SOUTHWEST CORNER OF SAID SECTION 28;  
THENCE SOUTH 89°29'11" EAST 1332.00 FEET;  
THENCE NORTH 00°30'50" EAST 224.10 FEET TO THE NORTH LINE 7375 SOUTH STREET;  
THENCE NORTH 89°29'10" WEST 269.50 FEET ALONG SAID NORTH LINE;  
THENCE SOUTH 00°30'50" WEST 1.00 FEET TO A NAIL AND WASHER PLACED ON THE SOUTH LINE OF A 1 FOOT WIDE HOLDING STRIP, THE TRUE POINT OF BEGINNING;  
THENCE NORTH 89°29'10" WEST 457.00 FEET ALONG SAID SOUTH LINE TO THE EAST LINE OF 925 EAST STREET;  
THENCE NORTH 00°30'50" EAST 185.50 FEET ALONG SAID EAST LINE TO THE SOUTHWEST CORNER OF DAN SHUPE SUBDIVISION;  
THENCE SOUTH 89°29'10" EAST 457.00 FEET ALONG THE SOUTH LINE OF SAID SUBDIVISION AND EXTENSION THEREOF;  
THENCE SOUTH 00°30'50" WEST 185.50 FEET TO THE POINT OF BEGINNING;  
CONTAINING 84,773 SQ. FT. OR 1.95 ACRES.

### PROJECT NOTES:

ALL LOTS ARE SUBJECT TO THE REQUIREMENTS OF THE GEOTECHNICAL REPORT CONDUCTED BY EARTHTEC ENGINEERING, DATED JULY 18, 2016

### CERTIFICATE OF SURVEYOR

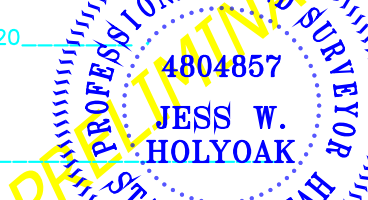
I, JESS W. HOLYOAK, A REGISTERED PROFESSIONAL LAND SURVEYOR, HOLDING CERTIFICATE NO. 4804857, AS PRESCRIBED BY THE LAWS OF THE STATE OF UTAH, AND IN ACCORDANCE WITH TITLE 58, CHAPTER 22, PROFESSIONAL ENGINEERS AND LAND SURVEYORS LICENSING ACT, AND BY AUTHORITY OF THE OWNERS, HAVE COMPLETED A SURVEY OF THE TRACT OF LAND DESCRIBED HEREWITH, IN ACCORDANCE WITH SECTION 17-23-17 AND HAVE VERIFIED THE MEASUREMENTS; AND HAVE HEREBY SUBDIVIDED SAID TRACT INTO 2 LOTS, KNOW HEREAFTER AS:

### FERNDALE SUBDIVISION - PHASE 1

AND THAT THE SAME HAS BEEN SURVEYED AND MONUMENTS PLACED ON THE GROUND AS REPRESENTED ON THE PLAT HEREON.

SIGNED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_\_\_

JESS W. HOLYOAK, PLS  
UTAH LAND SURVEYOR REGISTRATION NO. 4804857



### DAVIS COUNTY RECORDER

ENTRY NO. \_\_\_\_\_ FEE PAID \_\_\_\_\_  
FILED FOR RECORD AND RECORDED \_\_\_\_\_ AT \_\_\_\_\_  
IN BOOK \_\_\_\_\_ OF THE OFFICIAL RECORDS,  
PAGE \_\_\_\_\_  
RECORDED FOR: \_\_\_\_\_

DAVIS COUNTY RECORDER  
BY: \_\_\_\_\_ DEPUTY,

- LEGEND:**
- FOUND "MOUNTAIN ENGINEERING" REBAR AND CAP OR AS INDICATED
  - SET 5/8 REBAR W/CAP OR AS INDICATED
  - ⊙ SET NAIL AND WASHER
  - ⊕ SECTION CONTROL AS INDICATED
  - ⊕ PLACE STREET MONUMENT AS INDICATED
  - ( ) RECORD DATA

<p><b>SOUTH WEBER CITY ATTORNEY</b></p> <p>APPROVED AS TO FORM BY THE SOUTH WEBER CITY ATTORNEY THIS _____ DAY OF _____, 20____</p> <p>_____ SOUTH WEBER CITY ATTORNEY</p>	<p><b>SOUTH WEBER CITY ENGINEER</b></p> <p>I HEREBY CERTIFY THAT THIS OFFICE HAS EXAMINED THIS PLAT AND IT IS CORRECT IN ACCORDANCE WITH THE INFORMATION ON FILE IN THIS OFFICE.</p> <p>SIGNED THIS _____ DAY OF _____, 20____</p> <p>_____ SOUTH WEBER CITY ENGINEER</p>	<p><b>SOUTH WEBER CITY COUNCIL</b></p> <p>APPROVED THIS _____ DAY OF _____, 20____ BY THE SOUTH WEBER CITY COUNCIL.</p> <p>_____ CHAIRMAN, SOUTH WEBER CITY COUNCIL</p> <p>ATTEST: _____ TITLE: _____</p>
<p><b>SOUTH WEBER CITY PLANNING COMMISSION</b></p> <p>APPROVED BY THE SOUTH WEBER CITY PLANNING COMMISSION ON THIS _____ DAY OF _____, 20____</p> <p>_____ CHAIRPERSON</p>		

FERNDALE SUBDIVISION - PHASE 1

A PART OF THE SOUTHEAST QUARTER OF SECTION 28, TOWNSHIP 5 NORTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN, U.S. SURVEY SOUTH WEBER CITY, DAVIS COUNTY, UTAH.

DRAWING NO. ME 06-75 SHEET 1 OF 1 FILE:south\_weber\_spens

**MOUNTAIN ENGINEERING**  
P. O. BOX 309  
MORGAN, UTAH 84050  
TEL (801) 876-3978 FAX 876-3979

DATE	BY	COMMENTS
12-16	JWH	REVISED AS PER CITY ENGINEER

DESIGNED BY: J.W.H.  
DRAWN BY: J.W.H.  
DATE: JANUARY, 2017

JOB NO. ME 06-75

FERNDALE SUBDIVISION - PHASE 1


A PART OF THE SOUTHEAST QUARTER OF SECTION 28, TOWNSHIP 5 NORTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN, U.S. SURVEY SOUTH WEBER CITY, DAVIS COUNTY, UTAH.

FOR: MICHAEL SPENS, 2678 E 8225 S, SOUTH WEBER DRIVE, SOUTH WEBER, UTAH 84050

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**MEMORANDUM**

TO: South Weber City Mayor and Council

FROM: Brandon K. Jones, P.E.  
South Weber City Engineer 

CC: Tom Smith – South Weber City Manager  
Elyse Greiner – South Weber City Recorder  
Mark Larsen – South Weber City Public Works Director

RE: **STREET CONDITION ASSESSMENT & ANALYSIS**  
**Scope and Fee Estimate**

Date: March 23, 2017

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In response to the Work Meeting on Tuesday, March 21<sup>st</sup>, the Council requested a fee estimate to perform the Street Condition Assessment and associated Analysis. The following is a breakdown of tasks and estimated costs.

**Task #1 – Street Condition Assessment (iWorq) \$6,900**

- iWorq is the current municipal management software provider being used by the City. They also have field technicians that perform street condition assessments.
- This work involves a visual inspection and assessment of every street section in the City (intersection to intersection), entering the associated rating criteria, calculating the resulting RSL value and entering that information into their GIS database.

**Task #2 – Cost Evaluation (J&A) \$2,500**

- This work would involve establishing the current annual expenditures on street maintenance to form a base line. Based on the street conditions received from iWorq, multiple cost scenarios would be run in order to establish the benefit (increased average RSL and decreased streets in failure) of the additional funding. This would be run for an evaluation period of 10 years. This work would also produce a 10-year plan for each scenario of the most cost-effective schedule of treatments for all streets throughout the city based on their RSL values.

**Task #3 – ERU Analysis (J&A) \$2,000**

- This work would only be needed if pursuing the implementation of a Transportation Utility Fee. It involves an end-trip analysis of all street users (residential, commercial, industrial, institutional, etc.) located in the City. This is based on the Land Use ITE Trip

Generation Manual, 9<sup>th</sup> Edition. This will calculate the total number of ERU's and establish a fee schedule based on ranges of end trips for any non-residential user.

**Task #4 – Reports and Public Involvement (J&A) \$1,000 - \$3,500**

- This work would include preparation of exhibits and presentations for Council meetings and/or Open Houses as desired by the City Council. The cost associated with this task will depend on the number of meetings and additional information desired.

We applaud the Council's interest in being proactive about this issue. The long-term cost implications of this decision are great, and we feel that any action taken towards addressing this issue sooner than later could save major expenses in the future.

# Quote Open & Tabulation Fertilizer & Broad Leaf Control 2017-2021

March 13, 2017 – 11:00 a.m.

<b>Contractor</b>	<b>Fertilizer per acre</b>	<b>Broad Leaf Control</b>	<b>Total</b>
<b>Great Basin Turf</b>	59.99	45.00	104.00
<b>Best In The West</b>	110.00	68.00	178.00
<b>N.O.S.S.</b>	100.00	80.00	180.00
<b>Green Castle</b>	97.50	97.50	195.00
<b>Lawn Butler</b>	245.65		245.65