

SOUTH WEBER CITY COUNCIL AGENDA

PUBLIC NOTICE is hereby given that the **City Council of SOUTH WEBER CITY**, Utah, will meet in a regular public meeting on **Tuesday, 27 March 2018 at the City Council Chambers, 1600 E. South Weber Dr.**, commencing at **6:00 p.m.**

COUNCIL MEETING

1. Pledge of Allegiance: Council Member Hyer
2. Prayer: Council Member Petty
3. Approval of Consent Agenda
 - a. Approval of 13 March 2018 City Council Meeting Minutes.
 - b. Approval of February 2018 Budget to Actual Report
4. Public Comment:
 - a. Please state your name and address
 - b. Please keep public comments to 3 minutes or less per person
 - c. Please address the entire city council
 - d. City council will not respond during the public comment period
5. **RES. 18-21:** Vietnam Veteran's Day Proclamation
6. **ORD. 18-02:** Amendment to City Code 11.05.020 Types of Security
7. **RES. 18-16:** Amendment to Consolidated Fee Schedule
8. **RES. 18-18:** Approval of Nilson Homes Rezone Application of Parcels 13-275-0005 and 13-275-0006
9. **RES. 18-19:** Approval of Sun Ray Subdivision Rezone to Residential Moderate (R-M)
10. **RES. 18-20:** Approval of Interlocal Agreement with Pleasant View for Use of GPS Equipment
11. **RES. 18-22:** Approval of South Weber Model Railroad Club Agreement
12. Water Rate Study Presentation.
13. Brent Poll – address the HAFB pollution plume threatening the South Weber Valley
14. Reports:
 - a. Mayor – on designated committee responsibilities
 - b. City Council – on designated committee responsibilities
 - c. City Manager – on current events and future agenda items
 - d. Planning Commission Liaison – meeting and current development update
15. Adjourn

THE UNDERSIGNED DULY APPOINTED CITY RECORDER FOR THE MUNICIPALITY OF SOUTH WEBER CITY HEREBY CERTIFIES THAT A COPY OF THE FOREGOING NOTICE WAS MAILED, EMAILED, OR POSTED TO: 1. CITY OFFICE BUILDING 2. FAMILY ACTIVITY CENTER 3. CITY WEBSITE www.southwebercity.com 4. UTAH PUBLIC NOTICE WEBSITE www.pmn.utah.gov 5. EACH MEMBER OF THE GOVERNING BODY 6. THOSE LISTED ON THE AGENDA

DATE: March 22, 2018



CITY RECORDER: Mark McRae

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, INDIVIDUALS NEEDING SPECIAL ACCOMMODATIONS DURING THIS MEETING SHOULD NOTIFY THE CITY RECORDER, 1600 EAST SOUTH WEBER DRIVE, SOUTH WEBER, UTAH 84405 (801-479-3177) AT LEAST TWO DAYS PRIOR TO THE MEETING.

SOUTH WEBER CITY CITY COUNCIL MEETING

DATE OF MEETING: 13 March 2018

TIME COMMENCED: 6:01 p.m.

LOCATION: South Weber City Office at 1600 East South Weber Drive, South Weber, UT

PRESENT: MAYOR:

Jo Sjoblom

COUNCILMEMBERS:

Blair Halverson
Kent Hyer (excused)
Angie Petty
Merv Taylor
Wayne Winsor

CITY MANAGER:

Mark McRae

Transcriber: Minutes transcribed by Michelle Clark

ATTENDEES: Tammy Long, McKay Winkel, Wade Dessenberger, and Ruben Minna.

Mayor Sjoblom called the meeting to order and welcomed those in attendance and excused Council Member Hyer.

PLEDGE OF ALLEGIANCE: Council Member Halverson

PRAYER: Mayor Sjoblom

CONFLICT OF INTEREST: None

CONSENT AGENDA:

- **Approval of 27 February 2018 City Council Meeting Minutes.**
- **Approval of February 2018 Check Register**

Council Member Taylor moved to approve the consent agenda as written. Council Member Winsor seconded the motion. Mayor Sjoblom called for the vote. Council Members Halverson, Petty, Taylor, and Winsor voted yes. The motion carried.

PUBLIC COMMENTS: Mayor Sjoblom said anyone who would like to participate in public comment may come to the pulpit, state name and address, and keep comments to three minutes.

Tammy Long, 2178 E. Deer Run Drive, stated she is representing a resident who lives along Cottonwood Drive (Al Garcia). She then read Mr. Garcia's comments concerning the proposed RV Resort on Cottonwood Drive. Mr. Garcia is requesting to be notified by the city of agenda items pertaining to the possible RV Park. She also stated on 2 October 2014 she was notified that approximately 20 truckloads of concrete and asphalt were dumped on this property. As she

further investigated, she could not see that there was any record of a permit to allow such dumping.

Resolution 18-17: Approval of Inter-Local Agreement for Dispatch Services with Davis

County: Mayor Sjoblom stated Davis County Sheriff's Office currently provides dispatch service and emergency dispatch services to the city. The agreement has been reviewed by staff and legal counsel. The annual fee is based on the number of city calls for service using the average of the last five years. The increase in this agreement reflects the city's increase in calls for service. Council Member Taylor asked what the dollar amount is. It was stated it is \$7070.98 for the year. He feels they have done a great job. Mark McRae stated this call center also coordinates with Weber County and the two work well together, which gives the city a better service.

Council Member Taylor moved to approve Resolution 18-17 – Approval of Inter-Local Agreement for Dispatch Services with Davis County. Council Member Petty seconded the motion. Council Members Halverson, Petty, Taylor, and Winsor voted yes. The motion carried.

Resolution 18-18: Disposal of Surplus Property - Playground Equipment: When the playground area of Central Park was remodeled, the old playground equipment was removed and stored. New equipment was installed as part of the remodel. The following equipment was removed and has no useful purpose in any of our parks: The playground equipment from Central Park had 3 slides: one large tube slide, one large spiral slide and one small straight slide. There were 3 platforms connected by 2 monkey bars/overhead climbers. One of the platforms had a spiral climber and the other platform had a chain cargo net. There was a set of 4 foot stairs to get to the lower platform. Council Member Winsor asked how it will be advertised. Mark McRae said it will be put on an on-line auction house (Gov Deals).

Council Member Winsor moved to approve Resolution 18-18 – Disposal of Surplus Property – Playground Equipment. Council Member Halverson seconded the motion. Mayor Sjoblom called for the vote. Council Members Halverson, Petty, Taylor, and Winsor voted yes. The motion carried.

Presentation by McKay Winkel on proposed RV Resort: Mr. McKay Winkel stated his company is considering an RV Resort on Cottonwood Drive, east of the bend as you approach Uintah. He would like feedback from the council.

Mr. Winkel explained that the property is under contract and his company would like to develop but it would need some zoning code changes. He is in attendance tonight because he would like to gauge interest generally and hear any support, concerns, and general feedback.

Mr. Winkel stated the property is in a flood plain and has never been able to be developed. It is along the Weber River with easy access from Interstate 84. He explained that RVs can be moved if a flood were to come. He then discussed RV stays generating 11.32% taxes (same as a hotel) and it would be a productive use to city. He explained that overnight guests are the most profitable. He stated to be financially viable, they would need to allow for some extended stays to financially survive the winters. He said the main concerns are to make sure it stays clean and safe. He explained the Park Model RV and stated they are built to RV code, plug in same as

RVs, and are commonly used. He said they market Park Model cabins as nightly hotels and extended stays. He said the current city ordinance defines short term occupancy (15 days) but nothing for extended stays. He would like to see if “extended occupancy stay” can be added to the city ordinance. He said in some of their other properties they do have individuals bring in their tiny homes.

He is excited about putting a high tax revenue use on a property that would otherwise not be developed. He is hoping to get some feedback or any concerns.

Mayor Sjoblom asked what the property would look like as far as improvements go. Mr. Winkel said there will be asphalt with some grass and comfort stations. Council Member Taylor asked about the flood plain. Mr. Winkel isn't sure they can take it out of the flood plain, but would try to mitigate as much as they can. He would hope to connect to city sewer and water. He estimated 115 sites. He said they do allow animals in units that they don't control. He explained signage would help business, but he hasn't looked into the city ordinance.

Council Member Petty asked about the entrance. Mr. Winkel identified the easement with UDOT. He said access would be through Cottonwood Drive.

Council Member Halverson asked about the percentage of mixed use. Mr. Winkel said it is difficult to estimate the demand for overnights.

Council Member Petty feels it is a great use for the property, but is concerned about the utilities hookups and extended stays (because the city ordinance will need to address this). Mayor Sjoblom feels it is a good use for the property. Council Member Halverson feels the only problems may be from neighbors. Mr. Winkel discussed the entrance having a parking lot that would access the trail. Council Member Halverson feels it is a good use for the property. Mayor Sjoblom asked if there is someone there twenty-four hours from management. Mr. Winkel said he didn't think there will be someone on site twenty-four hours. Council Member Winsor is concerned about possible crime, if no one is on site after hours.

Ruben Minna, stated there are systems in place. He said they do background checks on extended stay occupants. Mr. Winkel asked about the time frame for extended stay. Council Member Halverson feels there needs to be a definition of the extended stay. Mr. Winkel suggested 120 days and then they have to leave the park.

The Mayor and Council thanked Mr. Winkel for his presentation.

REPORTS:

Mayor Sjoblom: Mayor Sjoblom stated she attended the Wasatch Choice Workshop with Brandon Jones and Barry Burton. They presented maps of the new position of South Bench Dr. She said if it is approved by the City Council and the General Plan is amended to include it, it will be added to the Wasatch Front Regional Map. She reported that Wasatch Front did not encourage any changes to the General Plan, which she said was surprising because the state is pushing for more high density, low income housing. She and Brandon will meet with Layton City's mayor and engineer next week to discuss the extension of South Bench Dr. into Layton.

She also attended a La Roca Mural Committee Meeting last night 12 March 2018. They discussed how to move forward in finding out what kind of paint would work best and last for a mural. They have received written consent from Kelly Parke to paint south end. She said Kelly has talked to Puma, who is their sponsor, and they would like to put a wrap on the building. There is a suggestion to have WSU and U of U art majors submit entries which create the community character of South Weber or larger region.

29 March 2018 is Vietnam Veterans' Day. She said it has been declared national day of remembrance by Pres. Trump. She is in the process of writing a city proclamation which she hopes to read, adopt and sign as a council at the next council meeting to show the city's support. She asked if the Public Works Department will put up flags at Veterans' Park on 29 March 2018.

Mayor Sjoblom and Brandon met with Bruce Stephens today to discuss the cost share for Old Fort Road.

Council Member Taylor: He asked about the status of the city Maverik sign. Mayor Sjoblom explained that the site plan was engineered and somehow when it was constructed it went into UDOT right of way. She has contacted UDOT and is awaiting a response.

Council Member Halverson: He stated Mark and he met with John Grubb from the Railroad Club. The contract has a few revisions. They are hoping to have something signed by next council meeting. He said the contract prohibits expanding into other phases. The track will all be owned by the club. Mayor Sjoblom asked if the agreement states which scheme is correct. Council Member Halverson stated they told Mr. Grubb that is just a scheme. Mark McRae said it is scheme B. He said they have been told that phase 3 is just a concept on a drawing and is subject to change. He said items need to be presented to the council for approval. He said right now the club is running an extension cord from the restroom as well as a hose. He reported that there is money in the budget for the stub of utilities. He also stated there will be no permanent installation of tracks into neighboring properties. He said they will be using portable track. Council Member Halverson stated the agreement is for ten years.

He is recommending putting together a small committee for the Restoration Advisory Board. Mark McRae said Hill Air Force Base representatives will be in attendance at the meeting on 27 March 2018. He said there are a lot of questions that need answers.

Council Member Petty: She stated the park survey has been mailed to the citizens. Concerning the youth service project, she recommended painting the bus stops.

Council Member Winsor: He stated the Municipal Utilities Committee will meet 16 March 2018 at 9:00 a.m. to discuss the water rate analysis.

Mark McRae: He reported the city has received fifteen applications for the City Manager position. He said the city staff will contact the City Manager's Association for guidance. Mark has made assignments to city staff, because he will be staying out of it. He reported there will be no meeting next week. He said the agenda on 27 March 2018 is filling up. He received a letter from Weber Basin Water. There will be a conservancy meeting on 27 March 2018 at 1:00 p.m. Council Member Winsor will attend.

Planning Commission Liaison: Taylor Walton, from the Planning Commission, discussed the approved rezone on the Cook property. He said this property is located at approx. 725 E 6650 S (Parcels 13-275-0005 & 13-275-0006), approx. 23.5 acres from to Agriculture (A) to Residential Patio (R-P) 9.846 acres and Residential Moderate (R-M) 13.593 acres by applicant Nilson Homes.

He reported the Planning Commission approved the Rezone Application for property located at approx. 1900 E Canyon Drive (Parcel 13-012-0071), approx. 7.5 acres from Agriculture (A) to Residential moderate (RM) by applicant Ray Creek LLC.

He reported the Planning Commission reviewed Conditional Use Application for grading for property located at approx. 1900 E Canyon Drive (Parcel 13-012-0071), approx. 7.5 acres by applicant Wilcoxon Enterprises. There are several questions and concerns. The excavation contractor was asked by the Planning Commission to submit the following: 1. Grading Plan, 2. Reclamation Plan, 3. Equipment Plan, and 4. Storm Water Pollution Prevention Plan.

ADJOURNED: Council Member Winsor moved to go into a closed executive session – Utah State Code 52-4-205(1) (d) for the purpose of strategy sessions to discuss the purchase, exchange, or lease of real property. Council Member Halverson seconded the motion. Council Members Halverson, Petty, Taylor, and Winsor voted yes. The motion carried.

Council Member Taylor adjourned the Council Meeting at 8:09 p.m. Council Member Winsor seconded the motion. Council Members Halverson, Petty, Taylor, and Winsor voted yes. The motion carried.

APPROVED: _____ Date

Mayor: Jo Sjoblom

Transcriber: Michelle Clark

Attest:

City Recorder: Mark McRae

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-100	.00	249,874.09	320,000.00	70,125.91	78.1
10-31-120	2,742.39	26,331.56	20,000.00	(6,331.56)	131.7
10-31-200	2,395.70	17,364.32	30,000.00	12,635.68	57.9
10-31-300	180,486.48	559,063.21	791,000.00	231,936.79	70.7
10-31-305	.00	.00	.00	.00	.0
10-31-310	57,484.07	244,540.14	390,000.00	145,459.86	62.7
TOTAL TAXES	243,108.64	1,097,173.32	1,551,000.00	453,826.68	70.7
<u>LICENSES AND PERMITS</u>					
10-32-100	1,847.00	8,228.00	4,000.00	(4,228.00)	205.7
10-32-210	15,960.81	210,429.60	200,000.00	(10,429.60)	105.2
10-32-310	.00	166.80	5,000.00	4,833.20	3.3
TOTAL LICENSES AND PERMITS	17,807.81	218,824.40	209,000.00	(9,824.40)	104.7
<u>INTERGOVERNMENTAL REVENUE</u>					
10-33-400	.00	.00	3,500.00	3,500.00	.0
10-33-550	.00	39,352.50	.00	(39,352.50)	.0
10-33-560	.00	45,921.91	90,000.00	44,078.09	51.0
10-33-580	.00	4,803.96	4,500.00	(303.96)	106.8
TOTAL INTERGOVERNMENTAL REVENUE	.00	90,078.37	98,000.00	7,921.63	91.9
<u>CHARGES FOR SERVICES</u>					
10-34-100	1,680.00	9,010.00	15,000.00	5,990.00	60.1
10-34-105	400.00	43,480.50	50,000.00	6,519.50	87.0
10-34-250	365.00	971.00	.00	(971.00)	.0
10-34-254	.00	.00	.00	.00	.0
10-34-270	.00	.00	.00	.00	.0
10-34-760	.00	.00	.00	.00	.0
TOTAL CHARGES FOR SERVICES	2,445.00	53,461.50	65,000.00	11,538.50	82.3
<u>FINES AND FORFEITURES</u>					
10-35-100	8,430.46	60,214.71	85,000.00	24,785.29	70.8
TOTAL FINES AND FORFEITURES	8,430.46	60,214.71	85,000.00	24,785.29	70.8

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
10-36-100 INTEREST EARNINGS	10,404.46	27,738.30	10,000.00	(17,738.30)	277.4
10-36-300 NEWSLETTER SPONSORS	.00	.00	.00	.00	.0
10-36-400 SALE OF ASSETS	.00	.00	.00	.00	.0
10-36-900 SUNDRY REVENUES	.50	1,851.99	6,600.00	4,748.01	28.1
10-36-901 FARMERS MARKET	.00	.00	.00	.00	.0
TOTAL MISCELLANEOUS REVENUE	10,404.96	29,590.29	16,600.00	(12,990.29)	178.3
 <u>CONTRIBUTIONS AND TRANSFERS</u>					
10-39-091 TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
10-39-100 FIRE AGREEMENT/JOB CORPS	.00	.00	3,500.00	3,500.00	.0
10-39-110 FIRE AGREEMENT/COUNTY	926.68	926.68	1,000.00	73.32	92.7
10-39-300 TRANSFER FOR ADMINI. SERVICES	.00	68,450.00	104,400.00	35,950.00	65.6
10-39-800 TFR FROM IMPACT FEES	.00	22,494.72	10,000.00	(12,494.72)	225.0
10-39-900 CONTRIBUTION FROM GF SURPLUS	.00	.00	.00	.00	.0
10-39-910 CONTRIB. FROM CLASS "C"	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	926.68	91,871.40	118,900.00	27,028.60	77.3
TOTAL FUND REVENUE	283,123.55	1,641,213.99	2,143,500.00	502,286.01	76.6

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE</u>					
10-41-005 SALARIES - COUNCIL & COMMISSIO	2,300.00	20,290.00	28,000.00	7,710.00	72.5
10-41-131 EMPLOYEE BENEFIT-EMPLOYER FICA	175.95	1,552.20	2,200.00	647.80	70.6
10-41-133 EMPLOYEE BENEFIT - WORK. COMP.	35.40	441.08	700.00	258.92	63.0
10-41-140 UNIFORMS	.00	.00	300.00	300.00	.0
10-41-210 BOOKS, SUBS. AND MEMBERSHIPS	.00	3,370.83	4,000.00	629.17	84.3
10-41-230 TRAVEL	.00	10.68	12,600.00	12,589.32	.1
10-41-240 OFFICE SUPPLIES AND EXPENSE	.00	103.43	200.00	96.57	51.7
10-41-370 PROFESSIONAL/TECHNICAL SERVICE	.00	.00	.00	.00	.0
10-41-494 YOUTH CITY COUNCIL	.00	.00	.00	.00	.0
10-41-620 MISCELLANEOUS SERVICES	.00	2,382.77	7,000.00	4,617.23	34.0
10-41-740 EQUIPMENT PURCHASES	.00	1,999.40	2,000.00	.60	100.0
10-41-765 YOUTH CITY COUNCIL	.00	.00	4,000.00	4,000.00	.0
10-41-925 TRANSFER TO COUNTRY FAIR DAYS	.00	.00	6,000.00	6,000.00	.0
TOTAL LEGISLATIVE	2,511.35	30,150.39	67,000.00	36,849.61	45.0
<u>JUDICIAL</u>					
10-42-004 JUDGE SALARY	1,114.62	9,474.27	15,000.00	5,525.73	63.2
10-42-110 EMPLOYEE SALARIES	4,702.73	39,974.16	44,000.00	4,025.84	90.9
10-42-130 EMPLOYEE BENEFIT - RETIREMENT	1,083.26	8,431.82	13,000.00	4,568.18	64.9
10-42-131 EMPLOYEE BENEFIT-EMPLOYER FICA	430.66	3,686.77	4,500.00	813.23	81.9
10-42-133 EMPLOYEE BENEFIT - WORK. COMP.	9.39	75.44	100.00	24.56	75.4
10-42-134 EMPLOYEE BENEFIT - UI	.00	.00	700.00	700.00	.0
10-42-135 EMPLOYEE BENEFIT - HEALTH INS.	1,742.00	11,634.03	8,700.00	(2,934.03)	133.7
10-42-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	475.61	500.00	24.39	95.1
10-42-230 TRAVEL & TRAINING	.00	780.34	3,100.00	2,319.66	25.2
10-42-240 OFFICE SUPPLIES & EXPENSE	96.47	423.71	1,000.00	576.29	42.4
10-42-243 COURT REFUNDS	.00	.00	.00	.00	.0
10-42-313 PROFESSIONAL/TECH. - ATTORNEY	600.00	4,200.00	8,400.00	4,200.00	50.0
10-42-317 PROFESSIONAL/TECHNICAL-BAILIFF	300.00	1,975.00	4,000.00	2,025.00	49.4
10-42-350 SOFTWARE MAINTENANCE	.00	300.75	800.00	499.25	37.6
10-42-550 BANKING CHARGES	.00	938.35	1,000.00	61.65	93.8
10-42-610 MISCELLANEOUS	.00	58.30	500.00	441.70	11.7
10-42-980 ST. TREASURER SURCHARGE	.00	.00	.00	.00	.0
TOTAL JUDICIAL	10,079.13	82,428.55	105,300.00	22,871.45	78.3

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATIVE</u>					
10-43-110 FULL-TIME EMPLOYEE SALARIES	8,369.84	149,871.10	293,000.00	143,128.90	51.2
10-43-120 PART-TIME EMPLOYEE SALARIES	1,140.35	10,817.76	55,000.00	44,182.24	19.7
10-43-125 EMPLOYEE INCENTIVE	.00	.00	.00	.00	.0
10-43-130 EMPLOYEE BENEFIT - RETIREMENT	1,689.04	28,679.46	69,000.00	40,320.54	41.6
10-43-131 EMPLOYEE BENEFIT-EMPLOYER FICA	760.61	12,496.67	26,600.00	14,103.33	47.0
10-43-133 EMPLOYEE BENEFIT - WORK. COMP.	201.70	1,124.35	1,200.00	75.65	93.7
10-43-134 EMPLOYEE BENEFIT - UI	.00	.00	4,500.00	4,500.00	.0
10-43-135 EMPLOYEE BENEFIT - HEALTH INS.	2,065.24	28,913.09	86,000.00	57,086.91	33.6
10-43-136 HRA REIMBURSEMENT - HEALTH INS	.00	3,150.00	4,000.00	850.00	78.8
10-43-137 EMPLOYEE TESTING	.00	181.60	.00	(181.60)	.0
10-43-140 UNIFORMS	.00	342.34	1,000.00	657.66	34.2
10-43-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	50.00	1,281.00	3,400.00	2,119.00	37.7
10-43-220 PUBLIC NOTICES	117.25	2,164.10	5,500.00	3,335.90	39.4
10-43-230 TRAVEL	183.79	9,016.17	15,500.00	6,483.83	58.2
10-43-240 OFFICE SUPPLIES & EXPENSE	235.93	5,500.48	6,000.00	499.52	91.7
10-43-251 EQUIPMENT - SUPPLIES AND MAINT	38.93	2,487.02	4,000.00	1,512.98	62.2
10-43-252 EQUIPMENT MAINT. - CASELLE	.00	.00	.00	.00	.0
10-43-253 EQUIPMENT MAINT. - SOFTWARE	.00	.00	.00	.00	.0
10-43-256 FUEL EXPENSE	.00	66.76	500.00	433.24	13.4
10-43-262 GENERAL GOVERNMENT BUILDINGS	1,635.77	5,328.88	8,000.00	2,671.12	66.6
10-43-270 UTILITIES	.00	2,322.42	5,000.00	2,677.58	46.5
10-43-280 TELEPHONE	641.00	8,800.54	13,000.00	4,199.46	67.7
10-43-308 PROFESSIONAL & TECH - I.T.	916.64	6,700.62	13,000.00	6,299.38	51.5
10-43-309 PROFESSIONAL & TECH - AUDITOR	.00	10,000.00	10,000.00	.00	100.0
10-43-310 PROFESSIONAL/TECH. - PLANNER	.00	.00	.00	.00	.0
10-43-311 PRO & TECH - ECO DEVELOPMENT	.00	.00	.00	.00	.0
10-43-312 PROFESSIONAL/TECH. - ENGINEER	.00	.00	.00	.00	.0
10-43-313 PROFESSIONAL/TECH. - ATTORNEY	712.50	7,650.00	25,000.00	17,350.00	30.6
10-43-314 ORDINANCE CODIFICATION	.00	1,500.00	1,800.00	300.00	83.3
10-43-316 ELECTIONS	.00	14,311.30	8,000.00	(6,311.30)	178.9
10-43-319 PROF./TECH. -SUBD. REVIEWS	.00	.00	.00	.00	.0
10-43-329 CITY MANAGER FUND	.00	523.33	3,000.00	2,476.67	17.4
10-43-330 FLOWER FUND	.00	.00	.00	.00	.0
10-43-350 SOFTWARE MAINTENANCE	733.32	7,075.43	12,000.00	4,924.57	59.0
10-43-360 EDUCATION & TRAINING	.00	.00	.00	.00	.0
10-43-510 INSURANCE & SURETY BONDS	.00	41,862.34	45,000.00	3,137.66	93.0
10-43-550 BANKING CHARGES	.00	1,521.91	2,000.00	478.09	76.1
10-43-610 MISCELLANEOUS	.00	84.06	4,000.00	3,915.94	2.1
10-43-620 MISCELLANEOUS SERVICES	.00	.00	.00	.00	.0
10-43-621 CONTRIBUTIONS & DONATIONS	.00	.00	.00	.00	.0
10-43-625 CASH OVER AND SHORT	.00	(2.17)	.00	2.17	.0
10-43-740 EQUIPMENT PURCHASES	.00	4,778.62	12,000.00	7,221.38	39.8
10-43-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
10-43-841 TRANSFER TO RECREATION FUND	.00	37,500.00	75,000.00	37,500.00	50.0
10-43-910 TRANSFER TO CAP. PROJ. FUND	.00	8,500.00	17,000.00	8,500.00	50.0
TOTAL ADMINISTRATIVE	19,491.91	414,549.18	829,000.00	414,450.82	50.0

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY</u>					
10-54-310 SHERIFF'S DEPARTMENT	.00	72,628.02	146,000.00	73,371.98	49.8
10-54-311 ANIMAL CONTROL	.00	8,576.49	19,000.00	10,423.51	45.1
10-54-320 EMERGENCY PREPAREDNESS	.00	.00	5,400.00	5,400.00	.0
10-54-321 LIQUOR LAW ENFORCEMENT	.00	.00	4,600.00	4,600.00	.0
10-54-740 EQUIPMENT PURCHASES	.00	.00	.00	.00	.0
TOTAL PUBLIC SAFETY	.00	81,204.51	175,000.00	93,795.49	46.4
<u>FIRE PROTECTION</u>					
10-57-110 FULL-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
10-57-120 PART-TIME EMPLOYEE SALARIES	11,322.78	112,561.47	135,000.00	22,438.53	83.4
10-57-131 EMPLOYEE BENEFIT-EMPLOYER FICA	866.21	8,611.21	11,000.00	2,388.79	78.3
10-57-133 EMPLOYEE BENEFIT - WORK. COMP.	407.66	3,980.26	5,000.00	1,019.74	79.6
10-57-134 EMPLOYEE BENEFIT - UI	.00	.00	1,000.00	1,000.00	.0
10-57-137 EMPLOYEE TESTING	.00	300.20	100.00	(200.20)	300.2
10-57-140 UNIFORMS	.00	3,058.50	8,000.00	4,941.50	38.2
10-57-210 BOOKS, SUBS. AND MEMBERSHIPS	.00	172.00	2,300.00	2,128.00	7.5
10-57-230 TRAVEL	288.00	5,100.17	17,200.00	12,099.83	29.7
10-57-240 OFFICE SUPPLIES & EXPENSE	.00	309.41	1,000.00	690.59	30.9
10-57-250 EQUIPMENT SUPPLIES & MAINT.	3,583.99	17,144.03	22,400.00	5,255.97	76.5
10-57-256 FUEL EXPENSE	327.77	2,837.70	3,100.00	262.30	91.5
10-57-260 BUILDINGS & GROUNDS MAINT.	5,489.71	12,397.77	12,000.00	(397.77)	103.3
10-57-270 UTILITIES	.00	3,892.48	7,000.00	3,107.52	55.6
10-57-280 TELEPHONE	161.65	3,314.95	4,700.00	1,385.05	70.5
10-57-350 SOFTWARE MAINTENANCE	.00	300.75	2,800.00	2,499.25	10.7
10-57-370 PROFESSIONAL & TECH. SERVICES	.00	8,308.98	18,000.00	9,691.02	46.2
10-57-450 SPECIAL PUBLIC SAFETY SUPPLIES	112.27	11,639.80	38,700.00	27,060.20	30.1
10-57-530 INTEREST EXPENSE- BOND	742.00	8,542.40	7,800.00	(742.40)	109.5
10-57-550 BANKING CHARGES	.00	154.97	500.00	345.03	31.0
10-57-620 HEALTH & WELLNESS EXPENSES	.00	.00	2,800.00	2,800.00	.0
10-57-740 EQUIPMENT PURCHASES	.00	.00	.00	.00	.0
10-57-745 EQUIPMENT COSTING OVER \$500	.00	.00	12,000.00	12,000.00	.0
10-57-811 SALES TAX REV BOND - PRINCIPAL	.00	23,240.00	23,300.00	60.00	99.7
TOTAL FIRE PROTECTION	23,302.04	225,867.05	335,700.00	109,832.95	67.3

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PLANNING & ENGINEERING</u>					
10-58-105 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
10-58-110 FULL-TIME EMPLOYEE SALARIES	4,900.74	42,441.48	84,000.00	41,558.52	50.5
10-58-120 PART-TIME EMPLOYEE SALARIES	.00	.00	4,000.00	4,000.00	.0
10-58-130 EMPLOYEE BENEFIT - RETIREMENT	992.55	8,532.15	20,000.00	11,467.85	42.7
10-58-131 EMPLOYEE BENEFIT-EMPLOYER FICA	360.68	3,139.72	6,700.00	3,560.28	46.9
10-58-133 EMPLOYEE BENEFIT - WORK. COMP.	112.01	890.68	2,400.00	1,509.32	37.1
10-58-134 EMPLOYEE BENEFIT - UI	.00	.00	1,000.00	1,000.00	.0
10-58-135 EMPLOYEE BENEFIT - HEALTH INS.	716.90	5,697.74	12,000.00	6,302.26	47.5
10-58-137 EMPLOYEE TESTING	.00	65.00	.00	(65.00)	.0
10-58-140 UNIFORMS	49.19	253.20	800.00	546.80	31.7
10-58-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	1,000.00	1,000.00	.0
10-58-230 TRAVEL	868.06	1,090.41	7,500.00	6,409.59	14.5
10-58-250 EQUIP. SUPPLIES & EXPENSE	1,522.99	4,150.09	3,500.00	(650.09)	118.6
10-58-255 VEHICLE LEASE	.00	8,798.60	4,400.00	(4,398.60)	200.0
10-58-256 FUEL EXPENSE	.00	432.10	1,000.00	567.90	43.2
10-58-310 PROFESSIONAL & TCH. - PLANNER	.00	6,135.79	9,000.00	2,864.21	68.2
10-58-311 PROFESSIONAL & TECH - ECODEV	.00	.00	2,100.00	2,100.00	.0
10-58-312 PROFESSIONAL & TECH. - ENGINR	8,125.75	43,374.25	15,000.00	(28,374.25)	289.2
10-58-319 PROF./TECH. -SUBD. REVIEWS	7,020.00	56,441.25	50,000.00	(6,441.25)	112.9
10-58-350 SOFTWARE MAINTENANCE	1,259.00	2,459.00	2,500.00	41.00	98.4
10-58-370 PROFESSIONAL & TECH. SERVICES	.00	.00	500.00	500.00	.0
10-58-620 MISCELLANEOUS	.00	20.98	600.00	579.02	3.5
10-58-740 EQUIPMENT PURCHASES	.00	.00	.00	.00	.0
TOTAL PLANNING & ENGINEERING	25,927.87	183,922.44	228,000.00	44,077.56	80.7

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STREETS</u>					
10-60-110 FULL-TIME EMPLOYEE SALARIES	14,124.70	26,066.14	50,000.00	23,933.86	52.1
10-60-120 PART-TIME EMPLOYEE SALARIES	1,136.25	6,141.20	17,000.00	10,858.80	36.1
10-60-130 EMPLOYEE BENEFIT - RETIREMENT	2,867.24	5,338.50	12,500.00	7,161.50	42.7
10-60-131 EMPLOYEE BENEFIT-EMPLOYER FICA	1,130.13	2,400.64	5,100.00	2,699.36	47.1
10-60-133 EMPLOYEE BENEFIT - WORK. COMP.	337.50	773.31	2,100.00	1,326.69	36.8
10-60-134 EMPLOYEE BENEFIT - UI	.00	.00	900.00	900.00	.0
10-60-135 EMPLOYEE BENEFIT - HEALTH INS.	2,699.54	4,236.23	15,000.00	10,763.77	28.2
10-60-137 EMPLOYEE TESTING	.00	384.95	.00	(384.95)	.0
10-60-140 UNIFORMS	49.20	760.09	800.00	39.91	95.0
10-60-230 TRAVEL & TRAINING	.00	17.36	2,000.00	1,982.64	.9
10-60-250 EQUIPMENT SUPPLIES & MAINT.	561.59	10,279.39	17,000.00	6,720.61	60.5
10-60-255 VEHICLE LEASE	.00	8,798.60	4,400.00	(4,398.60)	200.0
10-60-256 FUEL EXPENSE	487.55	1,157.32	5,000.00	3,842.68	23.2
10-60-260 BUILDINGS & GROUNDS - SHOP	3,281.67	5,941.68	9,000.00	3,058.32	66.0
10-60-271 UTILITIES - STREET LIGHTS	594.61	25,637.19	43,000.00	17,362.81	59.6
10-60-312 PROFESSIONAL & TECH. - ENGINR	231.50	20,475.72	.00	(20,475.72)	.0
10-60-350 SOFTWARE MAINTENANCE	.00	300.75	4,200.00	3,899.25	7.2
10-60-370 PROFESSIONAL & TECH. SERVICES	.00	531.25	5,000.00	4,468.75	10.6
10-60-410 SPECIAL HIGHWAY SUPPLIES	945.50	5,212.54	.00	(5,212.54)	.0
10-60-411 SNOW REMOVAL SUPPLIES	5,757.85	20,933.79	32,600.00	11,666.21	64.2
10-60-420 WEED CONTROL	.00	11.10	.00	(11.10)	.0
10-60-421 PEDESTRIAN SAFETY	.00	.00	.00	.00	.0
10-60-422 CROSSWALK/STREET PAINTING	.00	4,644.96	.00	(4,644.96)	.0
10-60-424 CURB & GUTTER RESTORATION	.00	.00	.00	.00	.0
10-60-550 BANKING CHARGES	.00	154.97	400.00	245.03	38.7
10-60-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
TOTAL STREETS	34,204.83	150,197.68	226,000.00	75,802.32	66.5
<u>CLASS "C" ROADS</u>					
10-61-105 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
10-61-110 FULL-TIME EMPLOYEE SALARIES	(11,035.05)	.00	.00	.00	.0
10-61-130 EMPLOYEE BENEFIT - RETIREMENT	(2,235.81)	.00	.00	.00	.0
10-61-131 EMPLOYEE BENEFIT-EMPLOYER FICA	(815.39)	.00	.00	.00	.0
10-61-133 EMPLOYEE BENEFIT - WORK. COMP.	(236.26)	.00	.00	.00	.0
10-61-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-61-135 EMPLOYEE BENEFIT - HEALTH INS.	(2,093.44)	.00	.00	.00	.0
10-61-230 TRAVEL	.00	.00	.00	.00	.0
10-61-256 FUEL EXPENSE	(360.07)	51.37	.00	(51.37)	.0
10-61-410 SPECIAL HIGHWAY SUPPLIES	.00	.00	.00	.00	.0
10-61-411 SNOW REMOVAL SUPPLIES	(1,775.17)	.00	.00	.00	.0
10-61-425 SLURRY SEAL	.00	.00	.00	.00	.0
10-61-730 STREET OVERLAY	.00	.00	.00	.00	.0
TOTAL CLASS "C" ROADS	(18,551.19)	51.37	.00	(51.37)	.0

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS</u>					
10-70-110 FULL-TIME EMPLOYEE SALARIES	4,055.75	34,262.72	55,000.00	20,737.28	62.3
10-70-120 PART-TIME EMPLOYEE SALARIES	.00	4,320.75	14,000.00	9,679.25	30.9
10-70-130 EMPLOYEE BENEFIT - RETIREMENT	775.98	6,540.71	10,900.00	4,359.29	60.0
10-70-131 EMPLOYEE BENEFIT-EMPLOYER FICA	302.66	2,890.59	5,200.00	2,309.41	55.6
10-70-133 EMPLOYEE BENEFIT - WORK. COMP.	118.03	1,115.03	2,100.00	984.97	53.1
10-70-134 EMPLOYEE BENEFIT - UI	.00	.00	800.00	800.00	.0
10-70-135 EMPLOYEE BENEFIT - HEALTH INS.	868.86	6,954.36	21,900.00	14,945.64	31.8
10-70-137 EMPLOYEE TESTING	.00	17.95	.00	(17.95)	.0
10-70-140 UNIFORMS	98.36	735.23	1,600.00	864.77	46.0
10-70-230 TRAVEL & SEMINARS	.00	560.00	2,000.00	1,440.00	28.0
10-70-250 EQUIPMENT SUPPLIES & MAINT.	999.97	6,250.33	6,500.00	249.67	96.2
10-70-255 VEHICLE LEASE	.00	.00	.00	.00	.0
10-70-256 FUEL EXPENSE	575.50	3,367.52	4,000.00	632.48	84.2
10-70-260 BUILDINGS & GROUNDS	121.12	121.12	7,500.00	7,378.88	1.6
10-70-261 GROUNDS SUPPLIES & MAINTENANCE	60.60	6,295.65	19,000.00	12,704.35	33.1
10-70-265 TRAILS: SUPPLIES AND MAINTENAN	.00	.00	.00	.00	.0
10-70-270 UTILITIES	.00	4,406.03	5,000.00	593.97	88.1
10-70-312 PROFESSIONAL & TECH. - ENGINR	85.50	10,281.30	.00	(10,281.30)	.0
10-70-350 SOFTWARE MAINTENANCE	.00	300.75	600.00	299.25	50.1
10-70-430 TREES	.00	5,284.80	5,000.00	(284.80)	105.7
10-70-435 SAFETY INCENTIVE PROGRAM	.00	.00	.00	.00	.0
10-70-550 BANKING CHARGES	.00	154.97	400.00	245.03	38.7
10-70-625 UTA PARK AND RIDE	2,730.97	7,839.48	16,000.00	8,160.52	49.0
10-70-730 IMPROVEMENTS OTHER THAN BUILD.	.00	.00	.00	.00	.0
10-70-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
10-70-901 FARMERS MARKET	.00	.00	.00	.00	.0
TOTAL PARKS	10,793.30	101,699.29	177,500.00	75,800.71	57.3
<u>TRANSFERS</u>					
10-80-800 TRANSFER TO STORM SEWER FUND	.00	.00	.00	.00	.0
10-80-841 TRANS. TO RECREATION FUND	.00	.00	.00	.00	.0
10-80-910 TRANSFER TO CAP. PROJ. FUND	.00	.00	.00	.00	.0
10-80-925 TRANSFER TO COUNTRY FAIR DAYS	.00	.00	.00	.00	.0
TOTAL TRANSFERS	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	107,759.24	1,270,070.46	2,143,500.00	873,429.54	59.3
NET REVENUE OVER EXPENDITURES	175,364.31	371,143.53	.00	(371,143.53)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION REVENUE</u>					
20-34-720 RENTAL - ACTIVITY CENTER	749.00	5,827.00	4,500.00	(1,327.00)	129.5
20-34-751 MEMBERSHIP FEES	1,489.00	14,607.38	20,000.00	5,392.62	73.0
20-34-752 COMPETITION LEAGUE FEES	.00	11,770.00	18,000.00	6,230.00	65.4
20-34-753 MISC REVENUE	282.00	1,693.75	.00	(1,693.75)	.0
20-34-754 COMPETITION BASEBALL	.00	300.00	1,000.00	700.00	30.0
20-34-755 BASKETBALL	.00	13,381.00	14,000.00	619.00	95.6
20-34-756 BASEBALL & SOFTBALL	.00	240.00	8,500.00	8,260.00	2.8
20-34-757 SOCCER	2,400.00	6,465.00	8,200.00	1,735.00	78.8
20-34-758 FLAG FOOTBALL	.00	3,900.00	4,400.00	500.00	88.6
20-34-759 VOLLEYBALL	.00	1,660.00	2,400.00	740.00	69.2
20-34-811 SALES TAX BOND PMT-RESTRICTED	.00	.00	.00	.00	.0
20-34-841 GRAVEL PIT FEES	.00	23,416.83	55,000.00	31,583.17	42.6
TOTAL RECREATION REVENUE	4,920.00	83,260.96	136,000.00	52,739.04	61.2
<u>SOURCE 36</u>					
20-36-895 RENTAL OF UNIFORMS AND EQUIP	.00	.00	.00	.00	.0
20-36-897 KNIGHT'S FOOTBALL REGISTRATION	.00	.00	.00	.00	.0
20-36-898 KNIGHT'S FOOTBALL SALES	.00	.00	.00	.00	.0
20-36-899 BIGGEST LOSER	.00	.00	.00	.00	.0
TOTAL SOURCE 36	.00	.00	.00	.00	.0
<u>SOURCE 37</u>					
20-37-100 INTEREST EARNINGS	.00	2,475.75	3,000.00	524.25	82.5
TOTAL SOURCE 37	.00	2,475.75	3,000.00	524.25	82.5
<u>CONTRIBUTIONS & TRANSFERS</u>					
20-39-091 TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
20-39-470 TRANSFER FROM GENERAL FUND	.00	37,500.00	75,000.00	37,500.00	50.0
20-39-800 TRANSFER FROM IMPACT FEE FUND	.00	676.76	90,000.00	89,323.24	.8
20-39-900 CONTRIBUTION FROM FUND BALANCE	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	38,176.76	165,000.00	126,823.24	23.1
TOTAL FUND REVENUE	4,920.00	123,913.47	304,000.00	180,086.53	40.8

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION EXPENDITURES</u>					
20-71-110 FULL-TIME EMPLOYEE SALARIES	3,484.80	31,513.20	47,000.00	15,486.80	67.1
20-71-120 PART-TIME EMPLOYEE SALARIES	3,158.35	25,815.37	53,000.00	27,184.63	48.7
20-71-130 EMPLOYEE BENEFIT - RETIREMENT	686.52	5,855.12	10,000.00	4,144.88	58.6
20-71-131 EMPLOYEE BENEFIT-EMPLOYER FICA	500.46	4,325.21	7,600.00	3,274.79	56.9
20-71-133 EMPLOYEE BENEFIT - WORK. COMP.	118.38	1,082.10	2,400.00	1,317.90	45.1
20-71-134 EMPLOYEE BENEFIT - UI	.00	.00	1,300.00	1,300.00	.0
20-71-135 EMPLOYEE BENEFIT - HEALTH INS.	706.62	5,418.63	8,700.00	3,281.37	62.3
20-71-137 EMPLOYEE TESTING	38.00	167.85	.00	(167.85)	.0
20-71-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	.00	.00	.0
20-71-230 TRAVEL	.00	45.00	1,500.00	1,455.00	3.0
20-71-240 OFFICE SUPPLIES AND EXPENSE	.00	119.17	1,000.00	880.83	11.9
20-71-241 MATERIALS & SUPPLIES	60.15	488.36	2,000.00	1,511.64	24.4
20-71-250 EQUIPMENT SUPPLIES & MAINT.	.00	153.48	1,000.00	846.52	15.4
20-71-256 FUEL EXPENSE	.00	210.95	100.00	(110.95)	211.0
20-71-262 GENERAL GOVERNMENT BUILDINGS	.00	.00	4,000.00	4,000.00	.0
20-71-270 UTILITIES	.00	5,112.38	5,500.00	387.62	93.0
20-71-280 TELEPHONE	.00	2,028.27	3,000.00	971.73	67.6
20-71-331 CITY PROMOTION	52.50	426.19	1,500.00	1,073.81	28.4
20-71-340 PROGRAM OFFICIALS	.00	.00	.00	.00	.0
20-71-350 SOFTWARE MAINTENANCE	.00	300.75	600.00	299.25	50.1
20-71-370 PROFESSIONAL/TECHNICAL SERVICE	.00	.00	.00	.00	.0
20-71-480 BASKETBALL	771.42	5,096.44	11,500.00	6,403.56	44.3
20-71-481 BASEBALL & SOFTBALL	.00	647.44	7,000.00	6,352.56	9.3
20-71-482 SOCCER	60.67	1,069.67	5,000.00	3,930.33	21.4
20-71-483 FLAG FOOTBALL	79.90	2,259.37	3,500.00	1,240.63	64.6
20-71-484 VOLLEYBALL	.00	1,185.39	2,000.00	814.61	59.3
20-71-485 SUMMER FUN	.00	.00	2,000.00	2,000.00	.0
20-71-486 SR LUNCHEON	.00	459.07	1,500.00	1,040.93	30.6
20-71-487 KNIGHT'S FOOTBALL	.00	.00	.00	.00	.0
20-71-488 COMPETITION BASKETBALL	1,491.14	5,542.41	9,000.00	3,457.59	61.6
20-71-489 COMPETITION BASEBALL	.00	.00	300.00	300.00	.0
20-71-490 BIGGEST LOSER	.00	.00	.00	.00	.0
20-71-494 YOUTH CITY COUNCIL	.00	325.00	.00	(325.00)	.0
20-71-510 INSURANCE & SURETY BONDS	.00	.00	.00	.00	.0
20-71-530 INTEREST EXPENSE	1,908.00	21,966.20	20,300.00	(1,666.20)	108.2
20-71-550 BANKING CHARGES	.00	510.88	400.00	(110.88)	127.7
20-71-610 MISCELLANEOUS	19.90	248.34	1,000.00	751.66	24.8
20-71-620 MISCELLANEOUS SERVICES	.00	.00	.00	.00	.0
20-71-625 CASH OVER AND SHORT	.00	(15.00)	.00	15.00	.0
20-71-740 EQUIPMENT PURCHASES	961.98	961.98	1,000.00	38.02	96.2
20-71-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
20-71-811 SALES TAX REV BOND - PRINCIPAL	.00	59,760.00	69,800.00	10,040.00	85.6
20-71-900 BUDGETED INCREASE IN FUND BAL	.00	.00	.00	.00	.0
20-71-915 TRANSFER TO ADMIN. SERVICES	.00	9,750.00	19,500.00	9,750.00	50.0
TOTAL RECREATION EXPENDITURES	14,098.79	192,829.22	304,000.00	111,170.78	63.4

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	14,098.79	192,829.22	304,000.00	111,170.78	63.4
NET REVENUE OVER EXPENDITURES	(9,178.79)	(68,915.75)	.00	68,915.75	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
21-37-100 INTEREST EARNINGS	.00	674.16	.00	(674.16)	.0
21-37-200 SEWER IMPACT FEES	8,988.00	93,149.65	50,000.00	(43,149.65)	186.3
TOTAL REVENUE	8,988.00	93,823.81	50,000.00	(43,823.81)	187.7
<u>CONTRIBUTIONS & TRANSFERS</u>					
21-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	8,988.00	93,823.81	50,000.00	(43,823.81)	187.7

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
21-40-490 SEWER IMPACT FEE PROJECTS	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>					
21-80-800 TRASFERS	14,311.00	14,311.00	50,000.00	35,689.00	28.6
TOTAL DEPARTMENT 80	14,311.00	14,311.00	50,000.00	35,689.00	28.6
TOTAL FUND EXPENDITURES	14,311.00	14,311.00	50,000.00	35,689.00	28.6
NET REVENUE OVER EXPENDITURES	(5,323.00)	79,512.81	.00	(79,512.81)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

STORM SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
22-37-100 INTEREST EARNINGS	.00	851.85	500.00	(351.85)	170.4
22-37-200 STORM SEWER IMPACT FEE	2,660.00	33,250.00	56,000.00	22,750.00	59.4
TOTAL REVENUE	2,660.00	34,101.85	56,500.00	22,398.15	60.4
<u>CONTRIBUTIONS & TRANSFERS</u>					
22-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	2,660.00	34,101.85	56,500.00	22,398.15	60.4

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

STORM SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
22-40-690 PROJECTS	.00	2,080.75	7,000.00	4,919.25	29.7
22-40-699 STORM SEWER IMPACT FEE PROJECT	.00	.00	.00	.00	.0
22-40-799 FACILITIES	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	2,080.75	7,000.00	4,919.25	29.7
<u>DEPARTMENT 80</u>					
22-80-800 TFR TO STORM SEWER FUND	.00	.00	49,500.00	49,500.00	.0
TOTAL DEPARTMENT 80	.00	.00	49,500.00	49,500.00	.0
TOTAL FUND EXPENDITURES	.00	2,080.75	56,500.00	54,419.25	3.7
NET REVENUE OVER EXPENDITURES	2,660.00	32,021.10	.00	(32,021.10)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

PARK IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
23-37-100 INTEREST EARNINGS	.00	446.74	.00	(446.74)	.0
23-37-200 PARK IMPACT FEE	5,826.00	51,058.72	34,000.00	(17,058.72)	150.2
TOTAL REVENUE	5,826.00	51,505.46	34,000.00	(17,505.46)	151.5
<u>CONTRIBUTIONS & TRANSFERS</u>					
23-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	5,826.00	51,505.46	34,000.00	(17,505.46)	151.5

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

PARK IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
23-40-250 EQUIPMENT	.00	.00	.00	.00	.0
23-40-760 PROJECTS	.00	2,995.50	.00	(2,995.50)	.0
23-40-800 PARK FUND BALANCE	.00	.00	34,000.00	34,000.00	.0
TOTAL EXPENDITURES	.00	2,995.50	34,000.00	31,004.50	8.8
TOTAL FUND EXPENDITURES	.00	2,995.50	34,000.00	31,004.50	8.8
NET REVENUE OVER EXPENDITURES	5,826.00	48,509.96	.00	(48,509.96)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

ROAD IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
24-37-100 INTEREST EARNINGS	.00	1,632.03	1,000.00	(632.03)	163.2
24-37-200 ROAD IMPACT FEE	2,756.00	34,450.00	30,000.00	(4,450.00)	114.8
TOTAL REVENUE	2,756.00	36,082.03	31,000.00	(5,082.03)	116.4
<u>CONTRIBUTIONS & TRANSFERS</u>					
24-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	2,756.00	36,082.03	31,000.00	(5,082.03)	116.4

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

ROAD IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
24-40-760 PROJECTS	.00	3,491.00	.00	(3,491.00)	.0
24-40-799 FACILITIES	.00	.00	.00	.00	.0
24-40-800 ROAD FUND BALANCE	.00	.00	31,000.00	31,000.00	.0
TOTAL EXPENDITURES	.00	3,491.00	31,000.00	27,509.00	11.3
TOTAL FUND EXPENDITURES	.00	3,491.00	31,000.00	27,509.00	11.3
NET REVENUE OVER EXPENDITURES	2,756.00	32,591.03	.00	(32,591.03)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

COUNTRY FAIR DAYS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COUNTRY FAIR DAYS REVENUE</u>					
25-34-800	CFD DONATIONS	.00	14,050.00	18,800.00	4,750.00 74.7
25-34-850	ENTRY FEES & REGISTRATIONS	.00	.00	.00	.00 .0
25-34-900	MONDAY NIGHT DINNER & LET'S MA	.00	6,378.97	6,500.00	121.03 98.1
25-34-901	GOLF TOURNAMENT	.00	1,940.00	4,250.00	2,310.00 45.7
25-34-902	3 ON 3 BASKETBALL	.00	800.00	1,000.00	200.00 80.0
25-34-903	BABY CONTEST & LITTLE MISS	.00	609.00	650.00	41.00 93.7
25-34-904	KID-K-FUN RUN	.00	1,953.00	2,200.00	247.00 88.8
25-34-905	RICHARD BOUCHARD MEMORIAL RUN	.00	5,685.00	6,000.00	315.00 94.8
25-34-906	RODEO	.00	812.00	1,300.00	488.00 62.5
25-34-907	PARADE	.00	.00	.00	.00 .0
25-34-908	ADULT ANYTHING GOES	.00	.00	.00	.00 .0
25-34-909	YOUTH ANYTHING GOES	.00	540.00	750.00	210.00 72.0
25-34-910	COKE WAGON & ICE	.00	3,264.95	4,650.00	1,385.05 70.2
25-34-911	BOOTHES	.00	1,165.00	800.00 (365.00) 145.6
25-34-912	CFD - YOUTH DANCE	.00	134.00	.00 (134.00) .0
25-34-919	SOUTH WEBER IDOL	.00	70.00	50.00 (20.00) 140.0
25-34-921	CAR SHOW	.00	.00	.00	.00 .0
25-34-922	DUTCH OVEN	.00	.00	.00	.00 .0
25-34-923	EATING CONTEST	.00	.00	.00	.00 .0
25-34-924	PICKLE BALL	.00	145.00	350.00	205.00 41.4
	TOTAL COUNTRY FAIR DAYS REVENUE	.00	37,546.92	47,300.00	9,753.08 79.4
<u>SOURCE 37</u>					
25-37-100	INTEREST EARNINGS	.00	29.01	.00 (29.01) .0
	TOTAL SOURCE 37	.00	29.01	.00 (29.01) .0
<u>CONTRIBUTIONS AND TRANSFERS</u>					
25-39-470	TRANSFER FROM GENERAL FUND	.00	.00	6,000.00	6,000.00 .0
25-39-500	CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00 .0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	6,000.00	6,000.00 .0
	TOTAL FUND REVENUE	.00	37,575.93	53,300.00	15,724.07 70.5

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

COUNTRY FAIR DAYS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COUNTRY FAIR DAYS EXPENDITURES</u>					
25-72-500 MONDAY DINNER & MAKE A DEAL	.00	5,530.67	6,500.00	969.33	85.1
25-72-501 GOLF TOURNAMENT	.00	2,374.95	4,250.00	1,875.05	55.9
25-72-502 3 ON 3 BASKETBALL	.00	478.82	600.00	121.18	79.8
25-72-503 BABY CONTEST & LITTLE MISS	.00	839.89	650.00	(189.89)	129.2
25-72-504 KID-K FUN RUN	.00	2,044.71	2,200.00	155.29	92.9
25-72-505 RICHARD BOUCHARD MEMORIAL RUN	.00	5,175.73	6,000.00	824.27	86.3
25-72-506 RODEO	.00	776.14	1,000.00	223.86	77.6
25-72-507 PARADE	.00	.00	700.00	700.00	.0
25-72-508 ADULT ANYTHING GOES	.00	.00	.00	.00	.0
25-72-509 YOUTH ANYTHING GOES	.00	749.01	750.00	.99	99.9
25-72-510 FIREWORKS	.00	4,000.00	4,000.00	.00	100.0
25-72-511 ENTERTAINMENT	.00	2,175.00	4,250.00	2,075.00	51.2
25-72-512 EQUIPMENT RENTALS	.00	4,747.98	4,000.00	(747.98)	118.7
25-72-513 SHIRTS	.00	.00	300.00	300.00	.0
25-72-515 PROMO PRINTING/MAILING SUPPLIE	.00	211.60	700.00	488.40	30.2
25-72-516 FOOD WAGON	.00	2,434.55	4,000.00	1,565.45	60.9
25-72-517 MISC SUPPLIES	.00	1,418.19	1,000.00	(418.19)	141.8
25-72-518 EQUIPMENT PURCHASES	.00	.00	.00	.00	.0
25-72-519 SOUTH WEBER IDOL	.00	.00	.00	.00	.0
25-72-520 EATING CONTEST	.00	.00	.00	.00	.0
25-72-521 CAR SHOW	.00	200.96	200.00	(.96)	100.5
25-72-522 DUTCH OVEN	.00	.00	.00	.00	.0
25-72-523 BOOTHS	.00	247.73	400.00	152.27	61.9
25-72-524 SWIM PARTY	.00	50.00	750.00	700.00	6.7
25-72-525 ICE	.00	.00	1,000.00	1,000.00	.0
25-72-526 MAKE A DEAL	.00	3,138.68	3,500.00	361.32	89.7
25-72-527 TENT RENTAL	.00	.00	.00	.00	.0
25-72-528 OL TIMERS BASEBALL GAME	.00	88.50	200.00	111.50	44.3
25-72-529 PICKLE BALL	.00	213.52	350.00	136.48	61.0
25-72-600 BUDGETED INCREASE IN FUND BAL	.00	.00	6,000.00	6,000.00	.0
TOTAL COUNTRY FAIR DAYS EXPENDITURES	.00	36,896.63	53,300.00	16,403.37	69.2
TOTAL FUND EXPENDITURES	.00	36,896.63	53,300.00	16,403.37	69.2
NET REVENUE OVER EXPENDITURES	.00	679.30	.00	(679.30)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

WATER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
26-37-100 INTEREST EARNINGS	.00	2,029.55	400.00	(1,629.55)	507.4
26-37-200 WATER IMPACT FEES	4,760.00	59,001.00	81,000.00	21,999.00	72.8
TOTAL REVENUE	4,760.00	61,030.55	81,400.00	20,369.45	75.0
<u>CONTRIBUTIONS & TRANSFERS</u>					
26-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	4,760.00	61,030.55	81,400.00	20,369.45	75.0

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

WATER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 40</u>					
26-40-690 PROJECTS	.00	.00	.00	.00	.0
26-40-760 WATER IMPACT FEE PROJECTS	.00	.00	.00	.00	.0
26-40-799 FACILITIES	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 40	.00	.00	.00	.00	.0
<u>TRANSFERS</u>					
26-80-800 TRANSFERS	.00	.00	81,400.00	81,400.00	.0
TOTAL TRANSFERS	.00	.00	81,400.00	81,400.00	.0
TOTAL FUND EXPENDITURES	.00	.00	81,400.00	81,400.00	.0
NET REVENUE OVER EXPENDITURES	4,760.00	61,030.55	.00	(61,030.55)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

RECREATION IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
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27-34-200 RECREATION IMPACT FEES	3,336.00	41,700.00	19,200.00	(22,500.00)	217.2
TOTAL SOURCE 34	3,336.00	41,700.00	19,200.00	(22,500.00)	217.2
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<u>REVENUE</u>					
27-37-100 INTEREST EARNINGS	.00	912.82	.00	(912.82)	.0
TOTAL REVENUE	.00	912.82	.00	(912.82)	.0
<hr/>					
<u>CONTRIBUTIONS & TRANSFERS</u>					
27-39-470 TRANSFER FROM RECREATION FUND	.00	.00	.00	.00	.0
27-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	70,800.00	70,800.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	70,800.00	70,800.00	.0
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TOTAL FUND REVENUE	3,336.00	42,612.82	90,000.00	47,387.18	47.4

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

RECREATION IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
27-40-760 PROJECTS	.00	.00	.00	.00	.0
27-40-799 FACILITIES	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>					
27-80-800 TRANSFERS	.00	.00	90,000.00	90,000.00	.0
TOTAL DEPARTMENT 80	.00	.00	90,000.00	90,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	90,000.00	90,000.00	.0
NET REVENUE OVER EXPENDITURES	3,336.00	42,612.82	.00	(42,612.82)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

PUBLIC SAFETY IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
29-34-200 PUBLIC SAFETY IMPACT FEES	504.00	6,300.00	10,000.00	3,700.00	63.0
TOTAL SOURCE 34	504.00	6,300.00	10,000.00	3,700.00	63.0
<u>REVENUE</u>					
29-37-100 INTEREST EARNINGS	.00	234.12	.00	(234.12)	.0
TOTAL REVENUE	.00	234.12	.00	(234.12)	.0
<u>CONTRIBUTIONS & TRANSFERS</u>					
29-39-470 TRANS FROM CAPITAL IMPROVEMENT	.00	.00	.00	.00	.0
29-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	11,900.00	11,900.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	11,900.00	11,900.00	.0
TOTAL FUND REVENUE	504.00	6,534.12	21,900.00	15,365.88	29.8

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

PUBLIC SAFETY IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
29-40-760 PROJECTS	.00	.00	.00	.00	.0
29-40-799 FACILITIES	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>					
29-80-800 TRANSFERS	.00	.00	21,900.00	21,900.00	.0
TOTAL DEPARTMENT 80	.00	.00	21,900.00	21,900.00	.0
TOTAL FUND EXPENDITURES	.00	.00	21,900.00	21,900.00	.0
NET REVENUE OVER EXPENDITURES	504.00	6,534.12	.00	(6,534.12)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>INTERGOVERNMENTAL REVENUE</u>					
45-33-400 STATE GRANTS	.00	.00	.00	.00	.0
TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	.00	.00	.0
<u>CHARGES FOR SERVICES</u>					
45-34-435 DONATIONS - CMP RAIL ROAD	.00	1,000.00	.00	(1,000.00)	.0
45-34-440 CONTRIBUTIONS	.00	.00	.00	.00	.0
45-34-445 CONTRIBUTIONS - RESTRICTED	2.00	79.00	.00	(79.00)	.0
TOTAL CHARGES FOR SERVICES	2.00	1,079.00	.00	(1,079.00)	.0
<u>MISCELLANEOUS REVENUE</u>					
45-36-100 INTEREST EARNINGS	.00	10,461.93	6,400.00	(4,061.93)	163.5
45-36-110 SALE OF PROPERTY	.00	.00	1,300,000.00	1,300,000.00	.0
TOTAL MISCELLANEOUS REVENUE	.00	10,461.93	1,306,400.00	1,295,938.07	.8
<u>CONTRIBUTIONS AND TRANSFERS</u>					
45-39-380 FUND SURPLUS-UNRESTRICTED	.00	.00	.00	.00	.0
45-39-385 SAFETY VEHICLE FUND - RESTRICT	.00	.00	.00	.00	.0
45-39-389 FUND BALANCE TO BE APPROPRIATE	.00	.00	849,300.00	849,300.00	.0
45-39-390 TRANS FROM GENERAL FUND - SAFE	.00	.00	17,000.00	17,000.00	.0
45-39-450 BOND FORFEITURE	.00	.00	.00	.00	.0
45-39-470 TRANSFER FROM GENERAL FUND	.00	8,500.00	.00	(8,500.00)	.0
45-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
45-39-800 TRANSFER FROM IMPACT FEES	.00	2,103.00	.00	(2,103.00)	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	10,603.00	866,300.00	855,697.00	1.2
TOTAL FUND REVENUE	2.00	22,143.93	2,172,700.00	2,150,556.07	1.0

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
45-40-700 SHOP EXPENDITURES	.00	.00	.00	.00	.0
45-40-730 CHERRY FARMS RESTROOM	.00	.00	.00	.00	.0
45-40-740 GENERAL CAPITAL PROJECTS	.00	.00	.00	.00	.0
45-40-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
45-40-760 STREET OVERLAY/RESTORE CURB-G	.00	.00	.00	.00	.0
45-40-780 FIRETRUCK ANNUAL PAYMENT	.00	.00	.00	.00	.0
45-40-790 SNOW PLOW TRUCK LEASE OR PURCH	.00	.00	.00	.00	.0
45-40-830 TRNSFR- PARK PMT 8782020	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 43</u>					
45-43-740 ADMIN - PURCHASE OF EQUIPMENT	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 43	.00	.00	.00	.00	.0
<u>DEPARTMENT 57</u>					
45-57-740 FIRE - PURCHASE OF EQUIPMENT	.00	37,887.50	160,000.00	122,112.50	23.7
TOTAL DEPARTMENT 57	.00	37,887.50	160,000.00	122,112.50	23.7
<u>DEPARTMENT 60</u>					
45-60-720 STREETS - BUILDINGS	.00	.00	92,000.00	92,000.00	.0
45-60-730 STREETS-IMP OTHER THAN BLDG	3,098.50	580,667.47	416,000.00	(164,667.47)	139.6
45-60-740 STREETS - PURCHASE OF EQUIP.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 60	3,098.50	580,667.47	508,000.00	(72,667.47)	114.3
<u>DEPARTMENT 70</u>					
45-70-710 PARKS - LAND	.00	.00	.00	.00	.0
45-70-730 PARKS - IMPROV OTHER THAN BLDG	.00	30,984.61	190,000.00	159,015.39	16.3
45-70-740 PARKS - PURCHASE OF EQUIPMENT	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 70	.00	30,984.61	190,000.00	159,015.39	16.3

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 90</u>					
45-90-850 TRANSFER TO TRANS. UTIL. FUND	.00	.00	14,700.00	14,700.00	.0
45-90-900 TRANSFER TO FUND BALANCE	.00	.00	1,300,000.00	1,300,000.00	.0
TOTAL DEPARTMENT 90	.00	.00	1,314,700.00	1,314,700.00	.0
TOTAL FUND EXPENDITURES	3,098.50	649,539.58	2,172,700.00	1,523,160.42	29.9
NET REVENUE OVER EXPENDITURES	(3,096.50)	(627,395.65)	.00	627,395.65	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
51-36-100 INTEREST EARNINGS	.00	8,589.01	10,000.00	1,410.99	85.9
51-36-300 MISC UTILITY REVENUE	125.00	2,675.00	.00	(2,675.00)	.0
TOTAL MISCELLANEOUS REVENUE	125.00	11,264.01	10,000.00	(1,264.01)	112.6
<u>WATER UTILITIES REVENUE</u>					
51-37-100 WATER SALES	109,845.30	726,185.77	1,056,000.00	329,814.23	68.8
51-37-105 WATER CONNECTION FEE	1,060.75	13,250.75	12,000.00	(1,250.75)	110.4
51-37-130 PENALTIES	4,155.00	31,125.00	45,500.00	14,375.00	68.4
TOTAL WATER UTILITIES REVENUE	115,061.05	770,561.52	1,113,500.00	342,938.48	69.2
<u>SOURCE 38</u>					
51-38-820 CONTRIBUTIONS - WTR IMPACT FD	.00	50,095.96	81,400.00	31,304.04	61.5
51-38-900 SUNDRY REVENUES	.00	.00	.00	.00	.0
51-38-910 CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
51-38-920 GAIN LOSS DISPOSAL OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	50,095.96	81,400.00	31,304.04	61.5
<u>CONTRIBUTIONS AND TRANSFERS</u>					
51-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	176,100.00	176,100.00	.0
51-39-511 TRANSFER FROM SEWER UTILITY	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	176,100.00	176,100.00	.0
TOTAL FUND REVENUE	115,186.05	831,921.49	1,381,000.00	549,078.51	60.2

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
51-40-105 PART-TIME EMPLOYEE SALARIES	671.00	3,843.60	.00	(3,843.60)	.0
51-40-110 FULL-TIME EMPLOYEE SALARIES	8,035.99	73,003.45	73,000.00	(3.45)	100.0
51-40-130 EMPLOYEE BENEFIT - RETIREMENT	1,631.65	14,738.84	17,000.00	2,261.16	86.7
51-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	646.56	5,728.71	6,000.00	271.29	95.5
51-40-133 EMPLOYEE BENEFIT - WORK. COMP.	158.14	1,449.26	3,000.00	1,550.74	48.3
51-40-134 EMPLOYEE BENEFIT - UI	.00	.00	1,000.00	1,000.00	.0
51-40-135 EMPLOYEE BENEFIT - HEALTH INS.	1,964.32	14,200.80	20,000.00	5,799.20	71.0
51-40-137 EMPLOYEE TESTING	.00	.00	.00	.00	.0
51-40-140 UNIFORMS	49.20	408.83	800.00	391.17	51.1
51-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	2,360.00	1,100.00	(1,260.00)	214.6
51-40-230 TRAVEL	607.73	607.73	5,000.00	4,392.27	12.2
51-40-240 OFFICE SUPPLIES & EXPENSE	231.07	1,257.71	1,500.00	242.29	83.9
51-40-245 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
51-40-250 EQUIPMENT SUPPLIES & MAINT.	142.31	2,764.64	25,000.00	22,235.36	11.1
51-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
51-40-256 FUEL EXPENSE	225.48	1,155.35	2,000.00	844.65	57.8
51-40-260 BUILDINGS & GROUNDS	.00	.00	9,000.00	9,000.00	.0
51-40-262 GENERAL GOVERNMENT BUILDINGS	.00	.00	.00	.00	.0
51-40-270 WATER - POWER & PUMPING	.00	7,255.39	24,000.00	16,744.61	30.2
51-40-280 TELEPHONE AND WIRELESS	59.13	1,318.92	2,000.00	681.08	66.0
51-40-311 PROFESSIONAL TECHNICAL	1,500.00	2,032.00	2,500.00	468.00	81.3
51-40-312 PROFESSIONAL/TECHNICAL-ENGIN	1,936.25	18,918.00	20,000.00	1,082.00	94.6
51-40-315 PROFESSIONAL & TECH. - AUDITOR	.00	.00	.00	.00	.0
51-40-350 SOFTWARE MAINTENANCE	.00	3,397.25	6,700.00	3,302.75	50.7
51-40-370 UTILITY BILLING	85.95	6,404.20	9,000.00	2,595.80	71.2
51-40-480 SPECIAL WATER SUPPLIES	171.60	3,356.30	5,000.00	1,643.70	67.1
51-40-481 WATER PURCHASES	.00	261,146.53	270,000.00	8,853.47	96.7
51-40-483 EMERGENCY LEAKS & REPAIRS	.00	.00	.00	.00	.0
51-40-485 FIRE HYDRANT UPDATE	.00	31,682.39	40,000.00	8,317.61	79.2
51-40-490 WATER O & M CHARGE	6,747.00	49,736.22	74,000.00	24,263.78	67.2
51-40-530 INTEREST EXPENSE	.00	.00	142,000.00	142,000.00	.0
51-40-550 BANKING CHARGES	.00	3,826.51	4,500.00	673.49	85.0
51-40-650 DEPRECIATION	.00	.00	225,000.00	225,000.00	.0
51-40-720 METER REPLACEMENTS	.00	40,735.74	50,000.00	9,264.26	81.5
51-40-730 CAPITAL OUTLAY - IMPROV	.00	34,793.75	98,000.00	63,206.25	35.5
51-40-740 EQUIPMENT	.00	.00	100,000.00	100,000.00	.0
51-40-750 CAPITAL OUTLAY - VEHICLES	.00	.00	.00	.00	.0
51-40-811 BOND PRINCIPAL	.00	.00	75,000.00	75,000.00	.0
51-40-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
51-40-915 TRANSFER TO ADMIN SERVICES	.00	34,450.00	68,900.00	34,450.00	50.0
TOTAL EXPENDITURES	24,863.38	620,572.12	1,381,000.00	760,427.88	44.9
<u>DEPARTMENT 80</u>					
51-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	24,863.38	620,572.12	1,381,000.00	760,427.88	44.9
NET REVENUE OVER EXPENDITURES	90,322.67	211,349.37	.00	(211,349.37)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
52-36-100 INTEREST EARNINGS	.00	13,720.35	15,000.00	1,279.65	91.5
TOTAL MISCELLANEOUS REVENUE	.00	13,720.35	15,000.00	1,279.65	91.5
<u>SEWER UTILITIES REVENUE</u>					
52-37-130 PENALTIES	.00	.00	.00	.00	.0
52-37-300 SEWER SALES	73,433.09	583,161.70	867,000.00	283,838.30	67.3
52-37-360 CWDIS 5% RETAINAGE	466.60	5,599.20	7,000.00	1,400.80	80.0
52-37-400 CWSID SEWER CONN FEES PAYABLE	.00	.00	.00	.00	.0
52-37-500 SEWER IMPACT FEES-REST BOND	.00	.00	.00	.00	.0
TOTAL SEWER UTILITIES REVENUE	73,899.69	588,760.90	874,000.00	285,239.10	67.4
<u>SOURCE 38</u>					
52-38-820 TFR FROM SEWER IMPACT FEES	14,311.00	14,311.00	50,000.00	35,689.00	28.6
52-38-910 CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
52-38-920 GAIN LOSS SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	14,311.00	14,311.00	50,000.00	35,689.00	28.6
<u>SOURCE 39</u>					
52-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
TOTAL SOURCE 39	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	88,210.69	616,792.25	939,000.00	322,207.75	65.7

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
52-40-105	620.15	3,435.80	.00	(3,435.80)	.0
52-40-110	4,759.80	43,491.38	31,000.00	(12,491.38)	140.3
52-40-130	974.41	8,804.18	8,000.00	(804.18)	110.1
52-40-131	400.19	3,498.64	3,000.00	(498.64)	116.6
52-40-133	85.76	785.16	1,000.00	214.84	78.5
52-40-134	.00	.00	500.00	500.00	.0
52-40-135	889.76	7,270.76	3,000.00	(4,270.76)	242.4
52-40-140	24.59	108.78	400.00	291.22	27.2
52-40-210	.00	.00	.00	.00	.0
52-40-230	.00	.00	2,000.00	2,000.00	.0
52-40-240	160.78	691.98	1,200.00	508.02	57.7
52-40-250	84.42	4,401.27	4,000.00	(401.27)	110.0
52-40-255	.00	.00	.00	.00	.0
52-40-260	.00	.00	.00	.00	.0
52-40-270	.00	235.12	500.00	264.88	47.0
52-40-312	650.00	9,629.50	5,200.00	(4,429.50)	185.2
52-40-315	.00	.00	.00	.00	.0
52-40-350	.00	902.25	2,200.00	1,297.75	41.0
52-40-370	61.12	4,475.70	6,500.00	2,024.30	68.9
52-40-483	.00	.00	.00	.00	.0
52-40-490	.00	1,458.72	22,000.00	20,541.28	6.6
52-40-491	112,181.01	331,088.76	440,000.00	108,911.24	75.3
52-40-492	.00	.00	.00	.00	.0
52-40-530	.00	.00	.00	.00	.0
52-40-550	.00	2,578.27	3,000.00	421.73	85.9
52-40-650	.00	.00	99,000.00	99,000.00	.0
52-40-690	.00	3,455.00	20,000.00	16,545.00	17.3
52-40-915	.00	16,250.00	32,500.00	16,250.00	50.0
52-40-990	.00	.00	254,000.00	254,000.00	.0
TOTAL EXPENDITURES	120,891.99	442,561.27	939,000.00	496,438.73	47.1
<u>TRANSFERS AND CONTRIBUTIONS</u>					
52-80-512	.00	.00	.00	.00	.0
TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	120,891.99	442,561.27	939,000.00	496,438.73	47.1
NET REVENUE OVER EXPENDITURES	(32,681.30)	174,230.98	.00	(174,230.98)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

SANITATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
53-36-100 INTEREST EARNINGS	.00	2,721.74	3,000.00	278.26	90.7
TOTAL MISCELLANEOUS REVENUE	.00	2,721.74	3,000.00	278.26	90.7
<u>SANITATION UTILITIES REVENUE</u>					
53-37-130 PENALTIES	.00	.00	.00	.00	.0
53-37-700 SANITATION FEES	29,199.44	232,352.96	340,000.00	107,647.04	68.3
TOTAL SANITATION UTILITIES REVENUE	29,199.44	232,352.96	340,000.00	107,647.04	68.3
<u>SOURCE 38</u>					
53-38-920 GAIN LOSS SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	.00	.00	.0
<u>SOURCE 39</u>					
53-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
TOTAL SOURCE 39	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	29,199.44	235,074.70	343,000.00	107,925.30	68.5

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

SANITATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
53-40-105 PART-TIME EMPLOYEE SALARIES	84.75	679.76	.00	(679.76)	.0
53-40-110 FULL-TIME EMPLOYEE SALARIES	1,173.55	11,508.31	9,000.00	(2,508.31)	127.9
53-40-130 EMPLOYEE BENEFIT - RETIREMENT	241.47	2,312.00	2,000.00	(312.00)	115.6
53-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	93.18	906.82	1,000.00	93.18	90.7
53-40-133 EMPLOYEE BENEFIT - WORK. COMP.	26.37	244.07	1,000.00	755.93	24.4
53-40-134 EMPLOYEE BENEFIT - UI	.00	.00	200.00	200.00	.0
53-40-135 EMPLOYEE BENEFIT - HEALTH INS.	219.50	1,932.63	3,000.00	1,067.37	64.4
53-40-140 UNIFORMS	.00	(7.09)	.00	7.09	.0
53-40-240 OFFICE SUPPLIES & EXPENSE	.00	.00	.00	.00	.0
53-40-250 EQUIPMENT SUPPLIES & MAINT.	.00	5,162.38	5,200.00	37.62	99.3
53-40-251 VEHICLE MAINT & SUPPLIES	.00	.00	.00	.00	.0
53-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
53-40-350 SOFTWARE MAINTENANCE	.00	902.25	2,200.00	1,297.75	41.0
53-40-370 UTILITY BILLING	19.10	1,949.91	5,000.00	3,050.09	39.0
53-40-492 SANITATION FEE CHARGES	24,634.40	183,260.38	284,000.00	100,739.62	64.5
53-40-550 BANKING CHARGES	.00	1,093.29	1,600.00	506.71	68.3
53-40-650 DEPRECIATION	.00	.00	.00	.00	.0
53-40-915 TRANSFER TO ADMIN SERVICES	.00	4,900.00	9,800.00	4,900.00	50.0
53-40-990 CONTRIBUTION TO FUND BALANCE	.00	.00	19,000.00	19,000.00	.0
TOTAL EXPENDITURES	26,492.32	214,844.71	343,000.00	128,155.29	62.6
TOTAL FUND EXPENDITURES	26,492.32	214,844.71	343,000.00	128,155.29	62.6
NET REVENUE OVER EXPENDITURES	2,707.12	20,229.99	.00	(20,229.99)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

STORM SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
54-36-100 INTEREST EARNINGS	.00	5,050.32	4,000.00	(1,050.32)	126.3
TOTAL MISCELLANEOUS REVENUE	.00	5,050.32	4,000.00	(1,050.32)	126.3
<u>STORM SEWER UTILITIES REVENUE</u>					
54-37-130 PENALTIES	.00	.00	.00	.00	.0
54-37-450 STORM SEWER REVENUE	14,539.65	115,675.57	178,500.00	62,824.43	64.8
TOTAL STORM SEWER UTILITIES REVENUE	14,539.65	115,675.57	178,500.00	62,824.43	64.8
<u>SOURCE 38</u>					
54-38-600 TFR FROM STORM SWR IMPACT FEE	.00	.00	49,500.00	49,500.00	.0
54-38-900 SUNDRY REVENUES	.00	.00	.00	.00	.0
54-38-910 CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
54-38-920 GAIN LOSS SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	49,500.00	49,500.00	.0
<u>SOURCE 39</u>					
54-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	50,000.00	50,000.00	.0
TOTAL SOURCE 39	.00	.00	50,000.00	50,000.00	.0
TOTAL FUND REVENUE	14,539.65	120,725.89	282,000.00	161,274.11	42.8

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

STORM SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
54-40-105 PART-TIME EMPLOYEE SALARIES	84.75	679.76	.00	(679.76)	.0
54-40-110 FULL-TIME EMPLOYEE SALARIES	2,017.26	16,775.68	20,000.00	3,224.32	83.9
54-40-130 EMPLOYEE BENEFIT - RETIREMENT	407.14	3,383.86	5,000.00	1,616.14	67.7
54-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	154.26	1,288.49	2,000.00	711.51	64.4
54-40-133 EMPLOYEE BENEFIT - WORK. COMP.	46.27	383.64	1,000.00	616.36	38.4
54-40-134 EMPLOYEE BENEFIT - UI	.00	.00	300.00	300.00	.0
54-40-135 EMPLOYEE BENEFIT - HEALTH INS.	653.50	4,511.40	8,000.00	3,488.60	56.4
54-40-140 UNIFORMS	24.59	122.98	400.00	277.02	30.8
54-40-230 TRAVEL & TRAINING	.00	.00	500.00	500.00	.0
54-40-240 OFFICE SUPPLIES & EXPENSE	.00	.00	.00	.00	.0
54-40-250 EQUIPMENT SUPPLIES & MAINT.	.00	134.57	1,300.00	1,165.43	10.4
54-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
54-40-256 FUEL EXPENSE	.00	185.18	400.00	214.82	46.3
54-40-270 STORM SEWER - POWER & PUMPING	.00	.00	.00	.00	.0
54-40-312 PROFESSIONAL/TECHNICAL-ENGIN	2,613.00	13,152.50	2,000.00	(11,152.50)	657.6
54-40-315 PROFESSIONAL & TECH. - AUDITOR	.00	.00	.00	.00	.0
54-40-331 PROMOTION-STORM WATER	.00	1,155.00	1,200.00	45.00	96.3
54-40-350 SOFTWARE MAINTENANCE	.00	902.25	2,200.00	1,297.75	41.0
54-40-370 UTILITY BILLING	13.38	1,000.35	2,100.00	1,099.65	47.6
54-40-493 STORM SEWER O & M	382.01	4,868.75	10,000.00	5,131.25	48.7
54-40-550 BANKING CHARGES	.00	546.66	1,400.00	853.34	39.1
54-40-650 DEPRECIATION	.00	.00	108,000.00	108,000.00	.0
54-40-690 PROJECTS	.00	333,910.05	110,000.00	(223,910.05)	303.6
54-40-915 TRANSFER TO ADMIN SERVICES	.00	3,100.00	6,200.00	3,100.00	50.0
TOTAL EXPENDITURES	6,396.16	386,101.12	282,000.00	(104,101.12)	136.9
<u>DEPARTMENT 80</u>					
54-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	6,396.16	386,101.12	282,000.00	(104,101.12)	136.9
NET REVENUE OVER EXPENDITURES	8,143.49	(265,375.23)	.00	265,375.23	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

PENALTIES UTILITY FUND

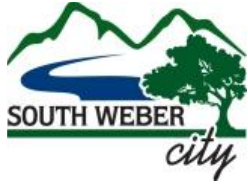
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
55-36-100 INTEREST EARNINGS	.00	.00	.00	.00	.0
TOTAL MISCELLANEOUS REVENUE	.00	.00	.00	.00	.0
<u>SOURCE 37</u>					
55-37-130 PENALTIES	.00	.00	.00	.00	.0
TOTAL SOURCE 37	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

		FUND 56				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<hr/>						
56-31-305	TRANSPORTATION - LOCAL OPTION	13,650.74	42,900.87	62,000.00	19,099.13	69.2
	TOTAL SOURCE 31	13,650.74	42,900.87	62,000.00	19,099.13	69.2
<hr/>						
<u>SOURCE 33</u>						
56-33-560	CLASS "C" ROAD ALLOTMENT	.00	76,536.51	150,000.00	73,463.49	51.0
	TOTAL SOURCE 33	.00	76,536.51	150,000.00	73,463.49	51.0
<hr/>						
<u>SOURCE 34</u>						
56-34-270	DEVELOPER PMTS FOR IMPROV.	.00	.00	130,000.00	130,000.00	.0
	TOTAL SOURCE 34	.00	.00	130,000.00	130,000.00	.0
<hr/>						
<u>SOURCE 36</u>						
56-36-100	INTEREST EARNINGS	.00	876.66	.00	(876.66)	.0
	TOTAL SOURCE 36	.00	876.66	.00	(876.66)	.0
<hr/>						
<u>SOURCE 37</u>						
56-37-800	TRANSPORATION UTILITY FEE	10,441.41	83,441.09	126,000.00	42,558.91	66.2
	TOTAL SOURCE 37	10,441.41	83,441.09	126,000.00	42,558.91	66.2
<hr/>						
<u>SOURCE 39</u>						
56-39-091	TRANSFER FROM CAPITAL PROJECTS	.00	.00	14,700.00	14,700.00	.0
56-39-910	TRANSFER FROM CLASS "C" RES.	.00	.00	640,000.00	640,000.00	.0
	TOTAL SOURCE 39	.00	.00	654,700.00	654,700.00	.0
<hr/>						
	TOTAL FUND REVENUE	24,092.15	203,755.13	1,122,700.00	918,944.87	18.2

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2018

		FUND 56				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
56-76-312	PROFESSIONAL & TECH. - ENGINR	3,863.75	16,309.35	18,000.00	1,690.65	90.6
56-76-410	SPEICAL HIGHWAY SUPPLIES	.00	3,487.75	18,000.00	14,512.25	19.4
56-76-422	CROSSWALK/STREET PAINTING	.00	.00	4,000.00	4,000.00	.0
56-76-424	CURB AND GUTTER RESTORATION	.00	139.98	24,000.00	23,860.02	.6
56-76-425	STREET SEALING	.00	.00	294,500.00	294,500.00	.0
56-76-730	STREET PROJECTS	.00	13,442.50	50,000.00	36,557.50	26.9
56-76-990	CONTRIBUTION TO FUND BALANCE	.00	.00	714,200.00	714,200.00	.0
	TOTAL DEPARTMENT 76	<u>3,863.75</u>	<u>33,379.58</u>	<u>1,122,700.00</u>	<u>1,089,320.42</u>	<u>3.0</u>
	TOTAL FUND EXPENDITURES	<u>3,863.75</u>	<u>33,379.58</u>	<u>1,122,700.00</u>	<u>1,089,320.42</u>	<u>3.0</u>
	NET REVENUE OVER EXPENDITURES	<u>20,228.40</u>	<u>170,375.55</u>	<u>.00</u>	<u>(170,375.55)</u>	<u>.0</u>



Council Meeting Date: March 27, 2018

Name: Mark McRae

Agenda Item: #5

Objective: Proclaim March 29, 2018 as South Weber City Vietnam Veterans Day

Background: March 29th has been established as a day of observance, honor and remembrance of the service of all Vietnam and Vietnam era veterans, both by the State of Utah and by President Trump. It is the desire of South Weber to also honor these veterans.

Summary: South Weber City by resolution proclaims March 29th as South Weber City Vietnam Veterans Day

Committee Recommendation: na

Planning Commission Recommendation: na

Staff Recommendation: Approve

Attachments: Resolution 18-21
Proclamation

Budget Amendment: na

SOUTH WEBER CITY

RESOLUTION 18-21

VIETNAM VETERAN'S DAY PROCLAMATION

Whereas, Utah State Legislature passed House Bill 275 in 2014 establishing March 29 as a permanent day of observance, honor and remembrance of the service of all Vietnam and Vietnam Era Veterans; and

Whereas, President Donald Trump signed into law a permanent day of national observance in 2017; and

Whereas, South Weber City wishes to recognize and remember those Veterans who answered our country's call in Vietnam and those who waited their safe return and solemnly promises to never forget this group of American heroes;

NOW THEREFORE, be it resolved by the Council of South Weber City, in the State of Utah, as follows:

SECTION 1: ADOPTION "18-21 Veteran's Day Proclamation" of the South Weber Municipal Resolutions is hereby *added* as follows:

ADOPTION

Vietnam Veteran's Day Proclamation (*added*)

NOW THEREFORE, the South Weber City Council hereby proclaims March 29th as Vietnam Veterans Day in South Weber, Utah and calls upon local officials to honor our Vietnam veterans, our fallen, our wounded, those unaccounted for, our former prisoners of war, their families and all those who served with honor and integrity, with appropriate programs and ceremonies, and activities.

REPEALER CLAUSE: All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

	AYE	NAY	ABSENT	ABSTAIN
Blair Halverson	_____	_____	_____	_____
Kent Hyer	_____	_____	_____	_____
Angie Petty	_____	_____	_____	_____
Merv Taylor	_____	_____	_____	_____
Wayne Winsor	_____	_____	_____	_____

Jo Sjoblom, Mayor, South Weber City

Attest

Mark McRae, Recorder, South Weber City

SOUTH WEBER CITY VIETNAM VETERANS DAY PROCLAMATION

Whereas, South Weber City, as a community, joins Utah and the Nation, in reflecting with solemn reverence upon the valor of a generation that served with honor. We pay tribute to the nearly 28,000 Utah servicemen and women who were among the 3 million young Americans who left their families to serve bravely, a world far away from everything they knew and everything they loved. Throughout Vietnam, they pushed through jungles and rice paddies, heat and monsoon, fighting heroically to protect the ideas we hold dear as Americans. Through more than a decade of combat, over air, land and sea these proud American heroes upheld the highest traditions of our Armed Forces.

Whereas, South Weber City joins Utah and a grateful nation in honoring more than 58,000 patriots – we include 366 of Utah’s young heroes -- who names are etched in black granite to keep alive their memory – who sacrificed all they had and all they would ever know. Among them are nearly 80 from Northern Utah. We draw inspiration from the heroes who suffered unspeakably as prisoners of war, yet returned home with their heads held high. We pledge to keep faith with those who were wounded who still carry the scars of war, seen and unseen. With more than 1600 of our American heroes still among the missing, we remember the 14 Utahans unaccounted for, and pledge to support our Nation to do everything in our power to bring these patriots home. We reflect upon the military family members and veterans who carry a pain that may never fade. May they find peace in knowing their loved ones endure, not only in medals and memories, but in the hearts of all Americans, who are forever grateful for their service, valor and sacrifices. We hold dear the more than 300,000 wounded, those who suffer the effects of Agent Orange and those still suffering the nightmares of PTSD. We offer a helping hand to those still trying to complete the long journey home.

Whereas, as South Weber City recognizes a chapter in our Nation’s history that must never be forgotten, let us renew our sacred commitment to those who answered our country’s call in Vietnam and those who waited their safe return.

Whereas, the Utah State Legislature, with the passage of House Bill 275, in 2014 has established March 29 as a permanent day of observance, honor and remembrance of the service of all Vietnam and Vietnam Era Veterans, and;

Whereas, in 2017, President Donald Trump signed into law a permanent day of national observance, South Weber joins with local and state governments, agencies, and private organizations, to encourage participation in programs to honor and give thanks to a generation of proud Americans who saw our country through one of the most challenging missions we have ever faced. While no words will ever be fully worthy of their service, nor any honor truly befitting their sacrifice, let us remember that it is never too late to pay tribute to the men and women who answered the duty with courage and valor. With this proclamation we add our promise that South Weber will never forget this group of America’s heroes.

Now, therefore, We the South Weber City Council, do hereby proclaim March 29 as Vietnam

Veterans Day in South Weber Utah. We call upon local officials to honor our Vietnam veterans, our fallen, our wounded, those unaccounted for, our former prisoners of war, their families and all those who served with honor and integrity, with appropriate programs and ceremonies, and activities.

Date: _____

Jo Sjoblom, Mayor

Kent Hyer

Merv Taylor

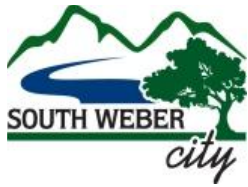
Angie Petty

Blair Halverson

Wayne Winsor

Attest:

Mark McRae, Recorder



Council Meeting Date: March 27, 2018

Name: Mark McRae

Agenda Item: #6

Objective: Amend City Code 11.05.020 Types of Security

Background: After a developer has completed the installation of the required infrastructure in his development, the developer is required to establish some form of security. After a year, the city engineer inspects the improvements to verify the required improvements are still there and acceptable to the city. If there are problems, the developer is given time to make the repairs. If the repairs are not made, South Weber has the option to make the improvements ourselves and use the money put up as security to pay for the work. This is the last resort option. After the engineer approves the infrastructure, the city issues Final Acceptance and takes ownership of the infrastructure, i.e. roads, water line, sidewalk, etc. In the past, different types of security were used. This change to the city code establishes a cash escrow with a federally insured institution as the only type acceptable to South Weber.

Summary: City code establishes a cash escrow with a federally insured institution as the only type of security South Weber accepts to guarantee development infrastructure meets code and is acceptable to the city.

Committee Recommendation: na

Planning Commission Recommendation: Approve

Staff Recommendation: Approve

Attachments: Ordinance 18-02
City Code 11.05.020
Redline version of City Code 11.05.020

Budget Amendment: na

SOUTH WEBER CITY

ORDINANCE 18-02

AMENDMENT TO CITY CODE 11.05.020 TYPES OF SECURITY

Whereas, Current city code offers several options for land development security with the disclaimer "as dictated by the city"; and

Whereas, current practice only allows for cash escrow as a security for land development; and

Whereas, for clarity and to match code to actual practice;

NOW THEREFORE, be it ordained by the Council of South Weber City, in the State of Utah, as follows:

SECTION 1: AMENDMENT "11.05.020 Types of Security" of the South Weber Municipal Code is hereby *amended* as follows:

A M E N D M E N T

11.05.020 Types of Security

The security shall be cash escrow with a federally insured financial institution.

SEVERABILITY CLAUSE: Should any part or provision of this Ordinance be declared by the courts to be unconstitutional or invalid, such decision shall not affect the validity of the Ordinance as a whole or any part there of other than the part so declared to be unconstitutional or invalid.

AYE NAY ABSENT ABSTAIN

Blair Halverson _____

Kent Hyer _____

Angie Petty _____

Merv Taylor _____

Wayne Winsor _____

Leading Authority

Jo Sjoblom, Mayor, South Weber City

Attest

Mark McRae, City Recorder, South Weber City

CERTIFICATE OF PASSAGE AND PUBLICATION OR POSTING In accordance with Utah Code Annotated §592-122-184 as amended, I hereby certify that the foregoing Ordinance was duly passed and published or posted at:

- 1) South Weber Elementary, 1285 E Lester Drive
- 2) South Weber City Building, 1600 E South Weber Drive
- 3) South Weber Family Activity Center, 1181 E Lester Drive

Attest, Mark McRae, City Recorder, South Weber City

SECTION 1: AMENDMENT “11.05.020 Types Of Security” of the South Weber Municipal Code is hereby *amended* as follows:

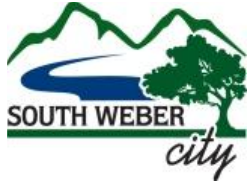
AMENDMENT

11.05.020 Types Of Security

The security shall be ~~one of the following types, as dictated by the city:~~

- ~~A. Cashier's Check; Money Market Certificate: A cashier's check or a money market certificate made payable only to the city.~~
- ~~B. Trust Or Escrow Account: A trust or cash escrow ~~account~~ with a financial institution federally or state insured.~~
- ~~C. Minor Subdivisions: Items stated by the city shall be completed prior to a certificate of occupancy being issued for any building constructed in the subdivision.~~

federally insured financial institution.



Council Meeting Date: March 27, 2018

Name: Mark McRae

Agenda Item: #7

Objective: Amend the Consolidated Fee Schedule for Street Lights, Street Signs, and Chip and Seal fees.

Background: Staff has been reviewing policies and procedures relating to the Land Development Process. To make the process more efficient, a change is being made to have the city take care of the street lights and street signs. In the past the developer installed these. Now the developer will pay a fee for the lights and signs. Before these were a part of the escrow and not a fee. Also the cost of the Chip and Seal to be done a year or more after the road is in will now be a fee, and not part of escrow. For the developer, he pays up front and his escrow is not held up by the city.

Summary: Establish fees for streetlights, street signs, and chip and seal. The amount of the fee to be determined by the City Engineer.

Committee Recommendation: na

Planning Commission Recommendation: na

Staff Recommendation: Approve

Attachments: Resolution 18-16
Chapter 15 of the Consolidated Fee Schedule
Redline version of Chapter 15 changes

Budget Amendment: na

Preliminary	\$900, plus 100% of professional services**
Final	\$1100, plus 100% of professional services**
Amendments to Preliminary or Final original submission)	1/2 of original fee (prior to recording of professional services** , plus 100% of

In addition, every developer/builder for either minor or major subdivisions will pay the actual cost for all recording fees including any escrow & developer agreements or any other security agreements and any additional submittals requested by the City.

*Fees:	Sidewalk	\$30/ft. (6' sidewalk), \$20/ft. (4' sidewalk)
	Curb & Gutter	\$20/ft. (standard curb and gutter)

*When approved by the City Council, a 1-2 lot subdivision may pay these fees in lieu of actually constructing the curb and gutter and / or sidewalk. This request can only be made if the subdivision is located in an area that does not have existing curb, gutter and sidewalk immediately adjacent to the property being developed. The City will use these fees to construct the improvements at a later date.

2. Escrow Agreement

- | | |
|--|--|
| A. Administrative Fee (assessed to all Escrow Agreements) | .5% percent (.005) of total escrow* , plus 100% of professional services. |
| B. Escrow Contingency | 15% (.15) of estimated approved total cost of required improvements, plus 100% of professional services. |
| C. Escrow Guarantee | 10% (.10) of estimated approved total cost of required improvements, plus 100% of professional services. |

*The Administrative Fee is calculated based on the total escrow amount, but is not part of the escrow. This fee will be collected prior to the recording of the plat.

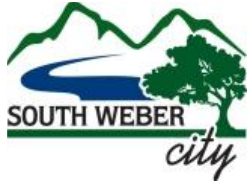
- | | |
|---|--|
| 3. Street Lights, Street Signs, and Chip and Seal | fee as determined by the City Engineer. |
| 4. Vacation of Plat, Street or Easement or any Amendments to a Recorded Subdivision Plat | \$750, plus 100% of professional services** |
| 5. Site Plan | \$700, plus 100% of professional services** (includes one site plan meeting where applicable) Additional site plans are \$200 per meeting) |

3. Street Lights, Street Signs, and fee as determined by the City Engineer.

Chip and Seal

3.4. Vacation of Plat, Street or Easement \$750,
or any Amendments to a Recorded plus 100% of professional services**
Subdivision Plat

45. Site Plan \$700, plus 100% of professional services**
(includes one site plan meeting where
applicable) Additional site plans are \$200 per
meeting)



Council Meeting Date: March 27, 2018

Name: Mark McRae

Agenda Item: #8

Objective: APPROVAL OF NILSON HOMES REZONE APPLICATION OF PARCELS 13-275-0005 AND 13-275-0006

Background: Nilson Homes applied for a change of zoning for approximately 23.5 acres of the Cook property located at approximately 725 E 6650 S. The request is to rezone one portion from Agriculture to Residential Patio and the other portion to Residential Moderate. This rezone is consistent with the General Plan and went before the Planning Commission on March 8, 2018. The Planning Commission recommends approval.

Summary: Rezone 9.846 acres of the Cook property to Residential Patio and 13.584 acres to Residential Moderate.

Committee Recommendation: na

Planning Commission Recommendation: Approve

Staff Recommendation: Approve

Attachments: Resolution 18-18
Exhibit A Legal description for Residential Patio
Exhibit B Legal description for Residential Moderate
Planning Commission minutes of March 8, 2018

Budget Amendment: na

SOUTH WEBER CITY

RESOLUTION 18-18

**APPROVAL OF NILSON HOMES REZONE APPLICATION OF PARCELS 13-275-0005
AND 13-275-0006**

Whereas, Nilson Homes applied for a change of zoning for approximately 23.5 acres of the Cook property located at approximately 725 E 6650 S; and

Whereas, the Planning Commission held a public hearing on March 8, 2018; reviewed the application and recommended approval to the City Council; and

Whereas, the City Council has reviewed the recommendation and finds the zone change to be consistent with the General Plan;

NOW THEREFORE, be it ordained by the Council of South Weber City, in the State of Utah, as follows:

SECTION 1: ADOPTION “18-18 Approval of Re-Zone Cook” of the South Weber Municipal Resolutions is hereby *added* as follows:

ADOPTION

18-18 Approval of Re-Zone Cook (*added*)

NOW THEREFORE, BE IT RESOLVED by the South Weber City Council that the Cook property will be rezoned as follows:

1. approximately 9.846 Acres as defined in the legal description attached as Exhibit A will be rezoned Residential Patio (R-P) and

2. approximately 13.584 Acres as defined in the legal description attached as Exhibit B will be rezoned Residential Moderate (R-M).

REPEALER CLAUSE: All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

	AYE	NAY	ABSENT	ABSTAIN
Blair Halverson	_____	_____	_____	_____
Kent Hyer	_____	_____	_____	_____
Angie Petty	_____	_____	_____	_____
Merv Taylor	_____	_____	_____	_____
Wayne Winsor	_____	_____	_____	_____

Jo Sjoblom, Mayor, South Weber City

Attest

Mark McRae, Recorder, South Weber City

Exhibit A



Stan Cook Rezone Legal Description Zone A to R-P

PART OF THE NORTHWEST QUARTER OF SECTION 28, 5 NORTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN, U.S. SURVEY. MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT, SAID POINT BEING S00°36'39"W ALONG THE WEST SECTION LINE BETWEEN THE NORTHWEST CORNER AND THE WEST QUARTER CORNER OF SAID SECTION 28, 1361.55 FEET AND S89°23'21"E 1484.15 FEET FROM THE NORTHWEST CORNER OF SAID SECTION 28; THENCE S88°37'55"E 185.01 FEET; THENCE S01°22'05"W 204.10 FEET; THENCE S88°37'37"E 361.93 FEET; THENCE N01°06'20"E 65.00 FEET; THENCE S88°53'40"E 115.00 FEET; THENCE S01°06'20"W 643.88 FEET; THENCE N88°37'55"W 664.59 FEET; THENCE N01°22'05"E 782.48 FEET TO THE POINT OF BEGINNING.

CONTAINING 428,881 SQUARE FEET OR 9.846 ACRES MORE OR LESS

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ogden@reeve-assoc.com • reeve-assoc.com

Exhibit B



March 7, 2018 *revised*

Stan Cook Rezone Legal Description Zone A to R-M

PART OF THE NORTHWEST QUARTER OF SECTION 28, 5 NORTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN, U.S. SURVEY. MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT ON THE SOUTHERLY RIGHT-OF-WAY LINE OF 6650 SOUTH STREET, SAID POINT ALSO BEING MORE OR LESS ON AN EXISTING FENCE, SAID POINT LIES $S00^{\circ}36'39''W$ ALONG THE WEST SECTION LINE BETWEEN THE NORTHWEST CORNER AND THE WEST QUARTER CORNER OF SAID SECTION 28, 463.28 FEET AND $N89^{\circ}23'21''E$ 1496.78 FEET FROM THE NORTHWEST CORNER OF SAID SECTION 28; THENCE ALONG A NON-TANGENT CURVE TURNING TO THE LEFT WITH A RADIUS OF 831.47 FEET, AN ARC LENGTH OF 107.35 FEET, A DELTA ANGLE OF $07^{\circ}23'52''$, A CHORD BEARING OF $N64^{\circ}59'41''E$, A RADIAL BEARING OF $N21^{\circ}18'23''W$, AND A CHORD LENGTH OF 107.28 FEET; THENCE ALONG A NON-TANGENT CURVE TURNING TO THE LEFT WITH A RADIUS OF 11289.16 FEET, AN ARC LENGTH OF 745.07 FEET, A DELTA ANGLE OF $03^{\circ}46'53''$, A CHORD BEARING OF $S47^{\circ}41'03''E$, A RADIAL BEARING OF $N44^{\circ}12'24''E$, AND A CHORD LENGTH OF 744.93 FEET; THENCE $S01^{\circ}06'20''W$ 628.33 FEET; THENCE $N88^{\circ}53'40''W$ 115.00 FEET; THENCE $S01^{\circ}06'20''W$ 65.00 FEET; THENCE $N88^{\circ}37'52''W$ 361.93 FEET; THENCE $N01^{\circ}22'05''E$ 204.10 FEET; THENCE $N88^{\circ}37'37''W$ 185.01 FEET; THENCE $N01^{\circ}22'05''E$ 930.26 FEET TO THE POINT OF BEGINNING.

CONTAINING 591,700 SQUARE FEET OR 13.584 ACRES MORE OR LESS

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ogden@reeve-assoc.com • reeve-assoc.com

**SOUTH WEBER CITY
PLANNING COMMISSION MEETING
WORK MEETING**

DATE OF MEETING: 8 February 2018

TIME COMMENCED: 6:00 p.m.

PRESENT: COMMISSIONERS:

**Tim Grubb
Debi Pitts
Rob Osborne
Wes Johnson
Taylor Walton**

CITY ENGINEER:

Brandon Jones (excused)

CITY PLANNER:

Barry Burton

PLANNING COORDINATOR:

Lisa Smith

Transcriber: Minutes transcribed by Michelle Clark

ATTENDEES: Brent Poll, Blair Halverson, Chris Tremea, and Mark Staples.

Approval of Consent Agenda—Commissioner Grubb

- **Minutes December 14, 2017**
- **2018 Position Appointments—Chair, Co-Chair, Sketch Plan Liaison**

Public Hearing and Action on Conditional Use Permit: application for a Planned Dwelling Group located at approx. 1540 Canyon Drive, Parcel numbers 13-011-0134 and 13-011-0016, approx. 0.96 acres by applicant David Gowers: Barry Burton, City Planner, said this proposal is for a property located at 1540 Canyon Drive. The applicant, David Gowers, would like to build a second single family residence on the lot that has one existing single family dwelling on it. The lot is .96 acres and is in a R-M zone. The proposal meets the requirements of the Zoning Ordinance for such developments.

Barry said there is a sewer easement and power line on this property. He said the concern is with emergency service access into the property. Chris Tremea said there needs to be some parking restrictions. He said Mr. Gowers is willing to work with the city.

The home sits more than 150' from the street and should provide access for fire apparatus. The fire code requires that such access be at least 20' in width and the proposed width is 12'. Also, the turn-around should have a diameter of 96' where the proposal is for a 90' diameter.

Action on Rezone: application at approx. 7482 Cornia Drive (parcel 13-174-0001), approx. 1.313 acres from Commercial Highway (CH) to Light Industrial (LI) by applicant Shawn Durrant: Barry said the rezone request for this property was tabled at December 2017 Planning

Commission Meeting because the Planning Commission wanted to see exactly what was being proposed. The applicant has now submitted plans for the site and the proposed building. The landscape plan shows the site will be over 40% landscaped although there is very little in the way of trees and shrubs. Buffer yard D is required on the east side of the property against the adjacent A zoned property. The building is metal structure with a decorative front entry and a decorative wainscot on the front. The building is designed to accommodate two separate businesses. The city can expect to see a currently unknown tenant at some point in the future. Barry doesn't feel there is a problem with this as whoever it is will have to comply with the zone requirements.

Chris Tremea said he met with Mr. Durrant today and he discussed creating a concrete fence along the back to help with fire safety. Commissioner Osborne said he would like to see a development agreement in place before rezone or in conjunction with the rezone. Commissioner Pitts read the motion made from 14 December 2018 Planning Commission Meeting which reads as follows:

Commissioner Grubb moved to table the rezone application at approximately 7482 Cornia Drive, (parcel 13- 174-0001) of approximately 1.3 acres from Commercial highway (C-H) to light industrial (L-I) by applicant Shawn Durrant until the applicant goes through the process of preparing a development agreement through a Sketch Plan Meeting before coming back to the Planning Commission. Commissioner Johnson seconded the motion. Commissioners Grubb, Johnson, Osborne, Pitts, and Walton voted yes. The motion carried.

Public Hearing and Action on Rezone: application at approx. 6825 S 475 E (parcel 13-023-0118 and 0183), approx. 2.65 acres from Agriculture (A) and Residential Low Density (R-L) to Residential Low to Moderate Density (R-LM) by applicant Hidden Valley Meadows Community, LLC: (No discussion on this item)

Action on Final Subdivision: Hidden Valley Meadows phase 2 located at approx. 6700 N 350 E (parcel 13-023-0189), approx. 1.8 acres by applicant Bruce Nilson: (No discussion on this item)

Commissioner Johnson: Requested discussion on the failing of the proposed 'overlay zone' that was rejected by the City Council: Commissioner Johnson said he attended the City Council meeting in which this item was discussed. He said a council member discussed his concerns with property owners who haven't been approached or talked to by the city. Commissioner Johnson feels landowners need to be talked to first. He feels if they would have been talked to, this may have gone through. He said Barry Burton did a great job putting this together. Commissioner Osborne said that was for an optional thing and not really coming down on the property owner.

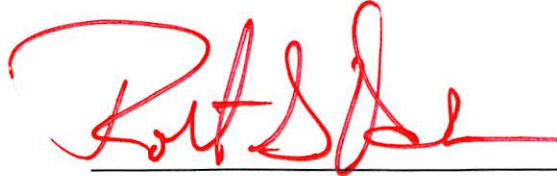
Blair Halverson, 6715 S. 475 E., said the property owners (Peeks & Watts) have never been approached. He said they are concerned because if one piece does it and the others don't, it doesn't make sense. He feels all three property owners should have been approached.

Barry said he had the impression that the council was concerned about the perceived density. Commissioner Osborne suggested the city staff get the land owners in the loop. Commissioner Grubb asked if it is an area that we want to see preserved or not. He feels everyone needs to be

on board to even do it. Barry said if you want it preserved then you need to look at it again. Commissioner Grubb feels it is a nice corridor that is worth saving. He said it should be identified on the master plan and then create a plan to help preserve. Barry said it is identified on the master plan. Commissioner Grubb said then we need a plan for preservation to protect that. Commissioner Osborne said this is a great discussion.

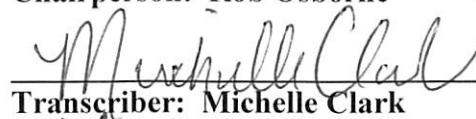
ADJOURNED: 6:30 p.m.

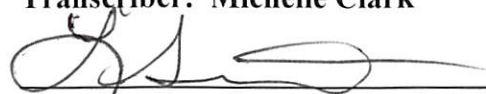
APPROVED:


Date

MARCH
8/3/2018

Chairperson: Rob Osborne


Transcriber: Michelle Clark


Attest: Planning Coordinator: Lisa Smith

SOUTH WEBER CITY PLANNING COMMISSION MEETING

DATE OF MEETING: 8 February 2018

TIME COMMENCED: 6:33 p.m.

PRESENT: COMMISSIONERS:

**Tim Grubb
Debi Pitts
Rob Osborne
Wes Johnson
Taylor Walton**

CITY PLANNER:

Barry Burton

CITY ENGINEER:

Brandon Jones

PLANNING COORDINATOR:

Lisa Smith

Transcriber: Minutes transcribed by Michelle Clark

A PUBLIC WORK MEETING was held at 6:00 p.m. to REVIEW AGENDA ITEMS

PLEDGE OF ALLEGIANCE: Commissioner Grubb

ATTENDEES: Brent Poll, Blair Halverson, John McCall, James Cook, Al Hawkins, Ralph Birt, Dana Birt, JE Collvins, David Gowers, Kelly Bambrough, Mike Fergus, Bruce Nilson, Shawn Durrant, Jerry Stephens, Mark Staples, and Chris Tremea.

APPROVAL OF CONSENT AGENDA:

- **Minutes December 14, 2017**
- **2018 Position Appointments—Chair, Co-Chair, Sketch Plan Liaison**

Commissioner Grubb moved to approve the consent agenda as written. Commissioner Johnson seconded the motion. Commissioners Grubb, Johnson, Osborne, Pitts, and Walton voted yes. The motion carried.

Commissioner Johnson moved to approve the 2018 Position Appointment for Wes Johnson as the Sketch Plan Liaison. Commissioner Grubb second the motion. Commissioners Grubb, Johnson, Osborne, Pitts, and Walton voted yes. The motion carried.

Commissioner Grubb moved to approve the 2018 Position Appointment of Commissioner Osborne as Chair and Commissioner Pitts as Co-Chair. Commissioner Johnson seconded.

Commissioners Grubb, Johnson, Osborne, Pitts, and Walton voted yes. The motion carried.

DECLARATION OF CONFLICT OF INTEREST:

Commissioner Johnson moved to open the public hearing for Public Hearing and Action on Conditional Use Permit: application for a Planned Dwelling Group located at approx. 1540 Canyon Drive, Parcel numbers 13-011-0134 and 13-011-0016, approx. 0.96 acres by applicant David Gowers. Commissioner Pitts seconded the motion. Commissioners Grubb, Johnson, Osborne, Pitts, and Walton voted yes. The motion carried.

***** PUBLIC HEARING *****

Public Hearing and Action on Conditional Use Permit: application for a Planned Dwelling Group located at approx. 1540 Canyon Drive, Parcel numbers 13-011-0134 and 13-011-0016, approx. 0.96 acres by applicant David Gowers: Mr. Gowers stated the intention is to find a use for the land that is behind the home that he owns. He has presented a site plan to the Sketch Plan Committee. He said the original request was to have a second lot created contingent upon having enough frontage. He wanted to revisit that because he has been given information from the surveyor in which he may have enough frontage. Barry said you will need a 160' of frontage, which you don't have. He said through a Planned Dwelling Group he would be able to construct a second single family residence on the lot that has one existing single family dwelling on it. The lot is .96 acres and is in the R-M zone.

Commissioner Osborne asked if there was any public comment. There was none.

Commissioner Johnson moved to close the public hearing for Public Hearing and Action on Conditional Use Permit: application for a Planned Dwelling Group located at approx. 1540 Canyon Drive, Parcel numbers 13-011-0134 and 13-011-0016, approx. 0.96 acres by applicant David Gowers. Commissioner Walton seconded the motion. Commissioners Grubb, Johnson, Osborne, Pitts, and Walton voted yes. The motion carried.

***** PUBLIC HEARING CLOSED *****

Commissioner Osborne said the Planning Commission received a copy of the site plan with the emergency turn around driveway. Mr. Gowers discussed the long driveway. He said the width is 12' right now. He said some concerns were raised about the width meeting fire code. He said Chris Tremea said the fire code requires the driveway width to be 20' and a 96' diameter on the turn around. Mr. Gowers pointed out the power line in the way. Commissioner Osborne said the driveway will need to move to the east in that case.

Commissioner Walton moved to approve the Conditional Use Permit application for a Planned Dwelling Group located at approx. 1540 Canyon Drive, Parcel numbers 13-011-0134 and 13-011-0016, approx. 0.96 acres by applicant David Gowers with Barry's recommendations with a 20' right of way and 96' turnaround radius (as per Barry Burton's memo of 1 February 2018). Commissioner Grubb seconded the motion. Commissioners Grubb, Johnson, Osborne, Pitts, and Walton voted yes. The motion carried.

Action on Rezone: application at approx. 7482 Cornia Drive (parcel 13-174-0001), approx. 1.313 acres from Commercial Highway (CH) to Light Industrial (LI) by applicant Shawn Durrant: Shawn Durrant, 1834 S. River Run Huntsville, Utah approached the Planning Commission. Commissioner Osborne said we need a Development Agreement in place with this rezone request. He is recommending tabling until the Development Agreement is in place. Mr. Durrant said he applied for a Conditional Use Permit today. Commissioner Grubb said the city staff needs a copy of the Development Agreement. Barry said the City Attorney will need to approve the Development Agreement. Mr. Durrant asked the Planning Commission if it will work for him to have a tenant on one side of the building. Barry said the tenant will have to comply with the zone.

James Coleman, neighbor to property on Cornia Drive, said he has met with Mr. Durrant. He would like to see some plans since this building will be next to his home.

Commissioner Grubb moved to table the Rezone Application at approx. 7482 Cornia Drive (parcel 13-174-0001), approx. 1.313 acres from Commercial Highway (CH) to Light Industrial (LI) by applicant Shawn Durrant because there needs to be a Development Agreement included with the application. Commissioner Johnson seconded the motion. Commissioners Grubb, Johnson, Osborne, Pitts, and Walton voted yes. The motion carried.

Commissioner Grubb moved to open the public hearing for Rezone Application at approximately 6825 S 475 E (parcel 13-023-0118 and 0183), approx. 2.65 acres from Agriculture (A) and Residential Low Density (R-L) to Residential Low to Moderate Density (R-LM) by applicant Hidden Valley Meadows Community, LLC. Commissioner Walton seconded the motion. Commissioners Grubb, Johnson, Osborne, Pitts, and Walton voted yes. The motion carried.

***** PUBLIC HEARING *****

Public Hearing and Action on Rezone: application at approx. 6825 S 475 E (parcel 13-023-0118 and 0183), approx. 2.65 acres from Agriculture (A) and Residential Low Density (R-L) to Residential Low to Moderate Density (R-LM) by applicant Hidden Valley Meadows Community, LLC: This is the Winchester property through which the primary access road passes to get to Hidden Valley Meadows Subdivision. It appears the intention is to make this area part of the Hidden Valley Meadows Subdivision, though the city hasn't seen any concepts on how that would lay-out yet. It stands to reason that the developer would like to maximize the investment required to put in the access road from 475 East. The requested rezone is within conformance with the General Plan recommendation for this property.

Commissioner Osborne asked if there was any public comment.

Brent Poll, 7605 S. 1375 E., said he is representing the South Weber Coalition. He discussed the three super fund sites located in South Weber City that threaten this valley with contamination and pollutants. He said every property owner is responsible for the pollutants on their property.

He said Hill Air Force Base put out plume maps. He said the pollutants go well beyond the plume maps. (see attached letter by Mr. Poll)

Commissioner Johnson asked Mr. Poll if he has gone to the private property ombudsman. He said he is an environmental lawyer and located in the Department of Natural Resources. Chris Tremea said he is willing to go with Brent Poll to visit this guy.

Commissioner Grubb moved to close the public hearing for Rezone Application at approximately 6825 S 475 E (parcel 13-023-0118 and 0183), approx. 2.65 acres from Agriculture (A) and Residential Low Density (R-L) to Residential Low to Moderate Density (R-LM) by applicant Hidden Valley Meadows Community, LLC. Commissioner Johnson seconded the motion. Commissioners Grubb, Johnson, Osborne, Pitts, and Walton voted yes. The motion carried.

***** PUBLIC HEARING CLOSED *****

Commissioner Johnson feels this fits with the development. Barry said it is consistent with the master plan. He doesn't see any issues with it. He said we have heard from Mr. Poll but we haven't received any evidence.

Commissioner Grubb moved to recommend approval to the City Council the Rezone Application at approximately 6825 S 475 E (parcel 13-023-0118 and 0183), approx. 2.65 acres from Agriculture (A) and Residential Low Density (R-L) to Residential Low to Moderate Density (R-LM) by applicant Hidden Valley Meadows Community, LLC. Commissioner Johnson seconded the motion. Commissioners Grubb, Johnson, Osborne, Pitts, and Walton voted yes. The motion carried.

Action on Final Subdivision: Hidden Valley Meadows phase 2 located at approx. 6700 N 350 E (parcel 13-023-0189), approx. 6.8 acres by applicant Bruce Nilson: Barry reported that a plat has been submitted that includes the access road to 475 East. Barry reviewed Brandon Jones memo. Lot 205 needs a 20' easement to accommodate a drain line. Commissioner Grubb said that is included in Brandon's memo.

Barry Burton, City Planner's, memo of 1 February 2018: The proposed plat is consistent with the approved Preliminary Plat with the exception that the primary access road across from the Winchester property is not included. The developer will need to provide a revised plat with the access road from 475 East included. The lots all meet the size, width and density requirements of the R-LM Zone.

Brandon Jones, City Engineer's, memo of 31 January 2018:

GENERAL

1. Additional documentation from the geotechnical engineer is needed in order to produce the basement table needed on the plat (similar to the letter provided with Phase 1).
2. The South Weber Irrigation Company has agreed to serve the development, but a letter is still needed giving approval for the proposed improvements.

PLAT

3. The plat needs to extend the road to 475 East.
4. Addresses for the lots will be provided by our office.
5. A Basement Table needs to be added according to the recommendations of the geotechnical engineer. Note 1 will need to be revised with the new date of the geotechnical letter.
6. The easement on Lot 205 needs to be 20' wide.
7. All of the lots need to be listed as restricted "R" lots.
8. The cul-de-sac radius needs to be 63'.
9. The South Weber Irrigation Company easement for the ditch along the south side of the lots needs to be vacated with this plat. A note indicating the vacation, and a signature block for South Weber Irrigation Company should be added.
10. Side yard PUE's should be added for the drain lines on Lots 206 and 208.

IMPROVEMENTS

11. All proposed improvements, especially the street cross section, need to meet the current City Standards.
12. The fire hydrant placement should be reviewed and approved by the Fire Marshall.
13. Sheet 5. Only one inlet box is needed and a manhole connecting to the existing 18" RCP. The box should be placed at the south upstream end curb radius.
14. Sheet 5. The drain for the irrigation line does not appear to be at a low point.

Commissioner Johnson moved to approve Final Subdivision: Hidden Valley Meadows phase 2 located at approx. 6700 N 350 E (parcel 13-023-0189), approx. 6.8 acres by applicant Bruce Nilson subject to items completed in Barry Burton's memo of 1 February 2018 and Brandon Jones memo of 31 January 2018 and lot numbers corrected.

Commissioner Pitts seconded the motion. Commissioners Grubb, Johnson, Osborne, Pitts, and Walton voted yes. The motion carried.

PUBLIC COMMENTS: (None)

PLANNING COMMISSION:

Commissioner Walton: He asked about the follow up from the Summit concerning requesting UDOT updating the traffic study.

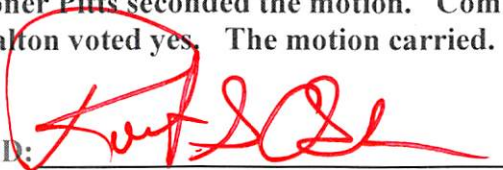
Commissioner Grubb: He stated he is concerned about the overlay zone and would like to get some direction. He would like to see it preserved. Barry said if what we proposed is not acceptable to the Council, he isn't sure what other avenues there are. Commissioner Grubb asked if the location of the frontage road can be designated. He said there are portions of the Cook property that sit low and there are areas that can't be built, so it will naturally preserve those areas. Commissioner Osborne asked if the area can be identified as a special improvement district. Barry said it would take a vote of the population. He said he needs direction. It was stated the City Council was specifically concerned with the density.

Commissioner Johnson: He reviewed the Parks and Trails Impact Study put together by Zions Bank. He discussed the need for the city to get involved in applying for recreational grants. He said money is available. Commissioner Grubb suggested Commissioner Johnson schedule a meeting with Council Member Halverson and himself to discuss what can be done.

Commissioner Osborne: He has met with Mayor Sjoblom concerning changing the location of the park and ride to free up that property for commercial development. Barry said he has received a plan from Dan Murray concerning increasing the parking lot by Little Caesars.

ADJOURNED: Commissioner Grubb moved to adjourn the Planning Commission meeting at 7:49 p.m. Commissioner Pitts seconded the motion. Commissioners Grubb, Pitts, Johnson, Osborne, and Walton voted yes. The motion carried.

APPROVED:



Date

MAR 18 / 2018

Chairperson: Rob Osborne



Transcriber: Michelle Clark

Attest:

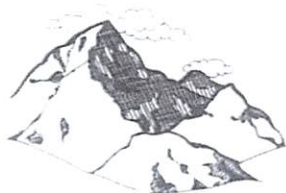


Planning Coordinator: Lisa Smith

South Weber Coalition

Trustees:
Lynn Poll
Sondra Poll
Brent Poll

Technical Adviser
Dr. John Carter



2 February 2018

Matthew Peterson
Tetra tech

Subject: Interview Supplement

Dear Mr. Peterson,

Thanks for the recent interview regarding your 2018 Five-year Review (FYR) for Hill AFB. Soon after this, thoughtful questions posed by Councilmembers for the City of South Weber, required referral to the criteria governing FYRs. Those emphasized, starting with EPA's 'Comprehensive Five-Year Review Guidance,' that the premise for any viable FYR relied on a reviewer's ability to gather and review "all relevant documents, data and other information in support of the five-year-review."

The availability of "all" relevant information was a major issue in our interview. I reasoned that there was no defensible way that you or any other contractor could accurately assess the supposed protectiveness of the remedial decisions (RODs) affecting the South Weber valley. This is due to the fact that Hill AFB lost, destroyed or supposedly irretrievably misplaced most of the important historical data which led to the Base's Superfund designation. This included its detailed failures to effectively remedy the pollution in this area prior to 1983, and the massive off-Base migration which followed for more than a decade thereafter. The only relevant documents from this critical timeframe that the Base can find now (per FOIA responses) are the few it copied from our records.

While the Base is the official Lead Agency and custodian of evidence in this remedial process, EPA and UDEQ are complicit in the above loss of records through their agreement formalized with the Base in April 1991. Again, as cited in our interview, there is no innocent explanation for this. The reverse is true. The Base, with EPA and UDEQ support, has often used the absence of the missing data to misrepresent that its Superfund sites are smaller and less threatening than documented within those now 'lost' records. For example, the 2015 ESD signed by the Base/EPA/UDEQ shows on page 10 that "the discharges from U1-301 are not connected with the OU1 source areas". However, data they thought to be conveniently lost is still available to prove that the OU1 sources were the origin of pollution (including TCE and other chemicals and toxic heavy metals) at spring U1-301.

Section 4.2 of EPA's FYR Guidance addresses 'exposure assumptions.' This element, even more than the above cited loss of critical data, represents the most egregious failures made when remedial decisions, affecting the South Weber valley, were formulated. There were always only two genuine means to really protect the environment and human health in the affected areas. The first, which the

1998 ROD for OU1 projected would cost over \$308 million to fully remedy, was acknowledged in the ROD as the most protective option. However, its projected high costs always made this choice far beyond consideration. The second viable alternative would have required the courage to admit that full remediation, to pre-polluted levels, was realistically beyond reach. Strong institutional controls could have then been invoked to buy the abundant development rights which were then available; plus a wide range of other controls and warning could have followed to safeguard/compensate (as much as possible) the relatively few residents who lived in the threatened areas in the early 1980s. This second common-sense alternative never even made the list for consideration in the 1998 ROD.

Instead, the Base went with a hybrid of various remedial actions all of which were predicated on a host of inter-connected assumptions. The largest of those include:

(1) The assumption that most of its pollution potentially affecting South Weber valley actually remained on the Base.

In fact, there never was a realistic foundation for this conclusion. There is documentation (salvaged by our Coalition) of totally uncontrolled dumping for about forty years of millions of gallons of chemicals and countless tons toxic heavy metals “all along” the hills above the South Weber valley. Local newspapers further reported the Base disposing of some polluted materials in the Davis County Landfill which is located about a quarter mile east of the Base’s eastern border. Moreover, there was massive off-Base migration of pollution especially in the inordinately wet seasons of the 1980s. This was reflected in public hearings for the City of South Weber conducted by the Army Corps of Engineers out of Sacramento. It told hundreds in attendance that this pollution flowed throughout the entire western end of our valley. This off-Base migration was also documented by the Davis and Weber County Canal Company, Weber Basin Water Conservative District, the Ogden Standard Examiner, the Deseret News, Davis County and the State of Utah. The State’s 23 Jul 1984 ‘Cease and Desist Order’ (to preclude further migration of the Base’s pollution into State-regulated waterways) prioritized this problem which eventually led to the area being designated as a Superfund site.

While the pollution dumping was indeed uncontrolled, those disposing of it acknowledged that the fluids and solids (dumped over a hillside), would either flow or be washed further downhill over time. For the Base to claim otherwise, after the fact, defies basic physics and is nonsensical at best.

(2) An integral component of the remedial decisions, by Base/EPA/UDEQ officials, was their assumption that an impermeable layer of clay existed under the source areas affecting our valley.

This assumption is beyond comprehension. The South Weber valley is well-known for its high permeability (see our huge highly permeable gravel pits). A local water district even worked to recharge its deep-water wells in the western portion of our valley by filling pond(s) in its eastern portion to take advantage of this permeable condition. The Base’s own contractors also documented, during efforts in the 1980s to minimize off-Base migration of pollution, that the Base’s claims about this supposed clay layer were inaccurate and/or unduly exaggerated.

No other justification can be defensibly affixed to this clay-layer claim than its essential role in remedial schemes where source containment is a prerequisite. Natural Attenuation (the let-God-take-care-of-it option) expressly requires this pre-condition. EPA's Directive 9200.4-17P, which defines the parameters for the use of Natural Attenuation, stresses throughout the necessity of control/containment of all pollution sources and all pathways from them. The Base's mythical impermeable clay layer was an essential component of its cheap/passive remedial plans, but it never was a viable option in reality.

Our Coalition, with the able assistance of our Technical Adviser (Dr. John Carter), accurately forecast the failures which would follow. The 1998 ROD for OU1 boasted (see 7.2.1.1) that "essentially all of the contaminant mass currently migrating offsite would be prevented from migrating by the dewatering trenches.....and institutional controls would limit direct exposure to contaminated groundwater." The ROD further claimed in this section that its remedial provisions for cleanup could be accomplished in "as few as 12 years (2010)."

After 2010 arrived without the promised resolution, Dr. Barbara Hall (then working for the Base) told the Restoration Advisory Board (RAB) that failure was based on "bad data." We disagreed. As shown in 96 quarterly reports to EPA over 24 years, plus our Technical Advisers studies (using the same data available to the Base) we accurately forecast the OU1 failures, but credited this to faulty planning and decision-making by the Base/EPA/UDEQ rather than innocuous-sounding "bad data."

(3) The Base Line Risk Assessment for OU1 notes that pathways from pollution sources are often very complex and difficult to ascertain (see Section 5-3) in exposure scenarios. This already difficult task was further complicated here as the pollution testing and tracking assumptions of the Base/EPA/UDEQ started with the pretense that its assumptions in items (1) and (2) above were factually correct. Therefore, all deficiencies regarding those two critical elements were repeated later when attempting to evaluate the known complexities/uncertainties related to potential exposures. The obvious error cited above concerning the 2015 ESD and Spring U1-301 is exemplary of this form of mismanagement. In that instance, the Base/EPA/UDEQ argued that pollution, factually known to be in this spring, must not come from OU1 sources because its existence there contradicts all the Base's assumptions (1, 2 and 3 above). Nevertheless, their three false assumptions cannot trump the indisputable fact of the Base's pollution being in this spring.

The old adage that 'you can't make a silk purse out of a sow's ear' applies here. Even if the Base/EPA/UDEQ had embraced an aggressive testing regiment to evaluate how, where and to what extent exposures may affect the public, their efforts would still be grossly incomplete because their inter-connected assumptions were all faulty. Their testing was predicated on supposedly well-defined and contained source(s) of its pollution, but those sources were never well defined/isolated or capable of being fully contained.

However, the Base never conducted an aggressive testing program. For example, the 1998 ROD mandated (again in 7.2.1.1.) that the Base/EPA/UDEQ "will enact" ... "easements and leases" and

other institutional controls “as necessary” to ensure that the ROD’s provisions were genuinely protective of “Human health and the Environment.” Instead, the Base/EPA/UDEQ went with a voluntary and seemingly haphazard process apparently intended to validate their assumptions rather than measure exposure probabilities threatening our valley.

Our Adviser strongly argued (see his reports and ours) for more and better testing. He detailed the Base’s testing inadequacies for decades and recommended improvements including on-going base-line testing to determine whether those threatened (especially the children) had absorbed, inhaled or ingested pollution from the Base. A problem, Coalition members could appreciate without our advisers help, was the often infrequent testing in areas where those conducting/evaluating the tests insisted that the results could vary greatly from hour to hour in flowing groundwater.

EPA guidance for conducting FYRs directs you (see Section 4.2) to determine whether the exposure assumptions made within the RODs are “still valid.” A positive answer is essential for you to make a conclusion that those assumptions are still safeguarding the health and welfare of those threatened by the Base’s pollution. Our Coalition maintains that assumptions adopted by the Base/EPA/UDEQ for making their decisions were never “valid.” The simple means of measuring their basic claims in the 1998 ROD (which promised total source containment and full remediation within 12 years) was to compare those promises against the same elements in 2010. This comparison showed that neither claim was realized. The sources leaked. The Base/EPA/UDEQ now agree, even in their very flawed 2015 ESD, that their supposition of full-remediation had to be extended from their failed 1998 ROD projection to some uncertain timeframe “estimated to be in the 2040s.”

When you interview others, I wonder if even one person (potentially impacted by the pollution from this Operable Unit) might consider full resolution sometime “in the 2040s” as somehow protective now of him/her, their families and their environment. If so posed, such a question would likely be construed as insulting and disrespectful. Moreover, such a prolonged time allowance for natural attenuation to supposedly work its magic is addressed in EPA’s Directive 9200.4-17P governing the use of natural attenuation as a remedial alternative. It says that EPA “does not view Monitored Natural Attenuation (MNA) to be a ‘no action,’ walk-away,’ ‘presumptive’ or a ‘default’ approach.” Nevertheless, the situation in this case reflects all of those negatives and more as the pollution at issue was first brought to Hill AFB’s attention in the 1960s. However, with cover provided by Congress (SARA - discretionary factor), EPA and UDEQ; the Base has indeed ‘walked away’ from real remediation of its pollution affecting our valley,

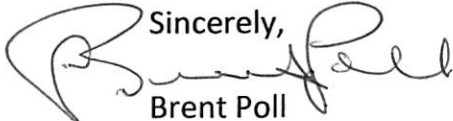
Unfortunately, the Base did not just “walk away.” It compounded its Superfund-sized danger to the public by creating supposed ‘plume maps’ and ‘fact sheets’ and providing them to the City of South Weber. City officials, so informed, made the mistake of trusting the Base. They used the Base’s misinformation to create land-use guidelines within their general plan. Therein, those maps and fact sheets were embraced as boundaries and/or limits to risk from the Base’s pollution. The result has been the approval of a number of major new subdivisions in the known pathway of leaking Superfund sites which will remain a major problem for decades.

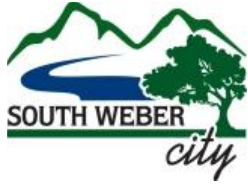
When our Coalition confronted the Base's Environmental Directorate about the misuse of its misleading plume maps and fact sheets, it was quick to proclaim that it was not in the business of making land-use determinations. This responsibility correctly rests completely with the State, counties, cities and towns. The Base also said its supposed plume maps were generated by its contractors for "modeling" purposes relating to its remedial projections. The Base claimed, and defended this with a coinciding FOIA response in Sep 2013, that it had never produced a map which alleged limits to the uncontrollable movement of pollution in the western portion the South Weber valley. The Base also defended its claim that it considers most of the pollution found off-Base to be of the 'low-level' variety, but even this extremely misleading generality is far from reassuring when the 'uncertainties' portions of their Superfund records usually profess a total absence of reliable standards (especially for long-term low-dose exposures) for most of the chemicals and toxic heavy metals it dumped "all along" the hillside above our valley.

Therefore, the misconduct or thoughtlessness of the Base in providing misinformation (for land-use purposes) coupled with the mistake by the City of South Weber of relying on it for land-use purposes, created a huge problem. This will soon place about a thousand new potential human receptors in pathways of pollution which will continue to threaten the west-end of our valley until some 'uncertain time in the 2040s.' Furthermore, under Federal environmental law, the new owners of any polluted properties in those new subdivisions will be legally responsible for that pollution regardless of the obvious fact that they were not responsible for its creation or migration onto their properties.

Our last concern now, about the current 2018 FYR, involves the problems caused by the critical lost, destroyed or irretrievable misplaced history about this Superfund site prior to the early 1990s. When you ask (as your guidelines say you must) whether the assumptions are "still valid", we expect that with rare exceptions, the response will be: what assumptions? Turnover has been so high over the past almost three decades that you will have a difficult time finding people who can responsibly answer questions about assumptions, massive off-Base migration in the 1980s, etc. Your guidelines further show that you are authorized to have public hearings to obtain the feedback you require. If this becomes necessary, please afford me the chance to attend.

Contact me again if you have any questions about the above observations, and please include this letter with your records of the interview with me in conjunction with your 2018 FYR.

Sincerely,

Brent Poll
Executive Director
South Weber Coalition



Council Meeting Date: March 27, 2018

Name: Mark McRae

Agenda Item: #9

Objective: Approval of Sun Ray Subdivision Rezone to Residential Moderate.

Background: Ray Creek LLC. applied for a change of zoning for approximately 7.5 acres at approximately 1900 E Canyon Drive. The request is to rezone to Residential Moderate. This rezone is consistent with the General Plan and went before the Planning Commission on March 8, 2018. A public hearing was held, and the application was reviewed. The Planning Commission recommends approval.

Summary: Rezone 7.5 acres to Residential Moderate.

Committee Recommendation: na

Planning Commission Recommendation: Approve

Staff Recommendation: Approve

Attachments: Resolution 18-19
Exhibit A Legal description for Residential Moderate
Planning Commission minutes of March 8, 2018

Budget Amendment: na

EXHIBIT "A"

Beginning at the Southeast corner of Section 27, Township 5 North, Range 1 West, Salt Lake Base & Meridian, and running thence South 89°58' West 159.6 feet along the Section line; thence North 0°02' West 472.9 feet; thence South 89°58' West 170.4 feet; thence North 0°02' West 847.1 feet; thence North 89°58' East 330.0 feet; thence South 0°02' East 996.90 feet, more or less, to the North line of property conveyed in Warranty Deed recorded November 16, 2015 as Entry No. 2905137 in Book 6394 at Page 903 of records; thence along said property the following three courses: South 89°58'00" West 89.60 feet, South 00°02'00" East 290.10 feet and North 89°58'00" East 89.60 feet; thence South 0°02' East 33.00 feet to the point of beginning.

Situated in DAVIS County

Parcel Identification Number: 13-012-0071

SOUTH WEBER CITY

RESOLUTION 18-19

APPROVAL OF SUN RAY SUBDIVISION REZONE TO RESIDENTIAL MODERATE (R-M)

Whereas, Ray Creek LLC. applied for a change of zoning for approximately 7.5 acres at approximately 1900 E Canyon Drive; and

Whereas, the Planning Commission held a public hearing on March 8, 2018; reviewed the application and recommended approval to the City Council; and

Whereas, the City Council has reviewed the recommendation and finds the zone change to be consistent with the General Plan;

NOW THEREFORE, be it ordained by the Council of South Weber City, in the State of Utah, as follows:

SECTION 1: ADOPTION “18-19 Approval of Re-Zone Sun Ray” of the South Weber Municipal Resolutions is hereby *added* as follows:

ADOPTION

18-19 Approval of Rezone Application For Sun Ray Subdivision Parcel 13-012-0071
(*added*)

NOW THEREFORE, BE IT RESOLVED by the South Weber City Council that the Sun Ray subdivision located at approximately 1900 E Canyon Drive be rezoned to Residential Moderate (R-M) as defined in the attached legal description marked as Exhibit A.

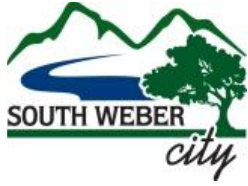
REPEALER CLAUSE: All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

	AYE	NAY	ABSENT	ABSTAIN
Blair Halverson	_____	_____	_____	_____
Kent Hyer	_____	_____	_____	_____
Angie Petty	_____	_____	_____	_____
Merv Taylor	_____	_____	_____	_____
Wayne Winsor	_____	_____	_____	_____

Jo Sjoblom, Mayor, South Weber City

Attest

Mark McRae, Recorder, South Weber City



Council Meeting Date: March 27, 2018

Name: Mark McRae

Agenda Item: #10

Objective: Approval of Interlocal Agreement with Pleasant View for Use of GPS Equipment.

Background: South Weber City has a mutual relationship with other cities to help each other out as needed. Situations arise where help is needed by one city, and the other willingly assists where they can. Pleasant View in the past has needed to borrow South Weber's GPS equipment temporarily on projects. This is temporary, for short periods of time. This agreement formalizes the process.

Summary: South Weber agrees to temporarily loan our GPS equipment to Pleasant View as needed, and when the equipment is available.

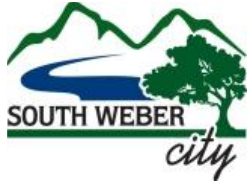
Committee Recommendation: na

Planning Commission Recommendation: na

Staff Recommendation: Approve

Attachments: Resolution 18-20
Interlocal Agreement between South Weber and Pleasant View

Budget Amendment: na



Council Meeting Date: March 27, 2018

Name: Mark McRae

Agenda Item: #11

Objective: Approval of South Weber Model Railroad Agreement

Background: The South Weber Model Railroad Club maintains a 1/8 scale railroad at Canyon Meadows Park. The railroad club operates trains for public rides, in addition to club activities. The train rides are a popular event for the citizens of our community. Staff and the Parks and Recreation Committee have worked with the club to resolve issues that have arisen over the last few years. A new agreement has been prepared which resolves staff concerns and is beneficial to both parties. The new agreement is a 10-year agreement.

Summary: South Weber recognizes the benefit of the railroad to its citizens and this new agreement will continue to provide our citizens with this unique experience.

Committee Recommendation: Approve

Planning Commission Recommendation: na

Staff Recommendation: Approve

Attachments: Resolution 18-22
South Weber Model Railroad Agreement

Budget Amendment: na

**AGREEMENT
BETWEEN SOUTH WEBER CITY AND
THE SOUTH WEBER MODEL RAILROAD CLUB**

This Agreement is made this ____ day of _____, 2018 by and between the City of South Weber, a municipal corporation hereinafter called “City,” and the South Weber Model Railroad Club hereinafter called “Club.”

Whereas, the Club, a 501(c)(3) non-profit corporation, proposes to render advantageous and desirable services by and through its model railroad activities; and

Whereas, it is the desire of the City to aid and assist the Club in the development of this program, the same being consistent with Resolution 14-07, Phased Master Plan dated January 28, 2014, it being noted that Resolution 14-07 approved a conceptual Master Plan;

Now therefore, in consideration of the mutual covenants and conditions contained herein, the parties agree as follows:

1.0 General Provisions

The City agrees to cooperate with the Club in providing the use of the Canyon Meadows Park for the operation of their model railroad activities. The City’s programs and activities shall, in all cases and at all times, take precedence over the Club’s programs and activities unless specifically authorized by this Agreement. The Club may use the Canyon Meadows Park railroad facilities during such periods and for such purposes as prescribed herein and for other periods as the City may make available. The Club shall maintain the railroad facilities and features to include railroad yard, bridges, signals and signs.

1.1 Construction

The Club shall provide the labor to build the track panels, design appropriate bridges and their installation per national 1/8 scale standards. The Club will build all track facilities and features, to include site prep and road base installation “in-phase” only, with donated Club funds. No “out-of-phase” track will be laid down, unless specifically authorized by resolution of the City Council. “In-phase” construction will be completed as part of the approved City’s “Canyon Meadows Park Master Plan” (see Appendix B: Resolution 14-07, Phase 3, Scheme B). The City has allowed track to be installed in Phase 2 during the initial construction of the Park. All changes and additions shall be approved by the City prior to construction.

1.2 Operation

The Club shall operate trains for public rides one Saturday of each month beginning in March through October of each year, weather permitting. Hours may vary as established by the Club Board of Directors. The Club shall operate their trains as set forth in the Club's adopted Operating Rules (see Appendix B) as established by the Club's insurance carrier. In the event of an incident or accident, the Club will provide a complete report to both the City and the Club's insurance agency within forty-eight (48) hours. The City Manager will determine if a review board should convene to discuss cause and prevention.

1.3 Term of Agreement

The term of this agreement shall be ten (10) years unless the Termination of Agreement paragraph 6.0 below is exercised.

1.4 Funding and Construction Maintenance

The initial funding of the railroad was a cooperative effort between the City and Club. The City's original contribution is considered a donation to the Club. The Club shall have ownership of all features and facilities, including track. The Club is self-funded and may request donations from private individuals, businesses, corporations, and entities.

1.4.1 The Club's responsibilities include but are not limited to:

- a) Club-owned riding cars' construction and maintenance;
- b) Club-owned locomotives' construction and maintenance;
- c) track maintenance, including physical track, ties, road base, ballast and weed control along track right-of-way, with track clearance determined by the width of the road base on either side of the track but not less than two (2) feet from the outside rail; and
- d) railroad signs, crossing gates, warning signs along track right of way, including path crossing signs, passenger riding rules posted at loading sites.

1.5 Donations Collection and Usage

1.5.1 The Club may collect donations at all times, including regular run weekends and special scheduled Club events such as group parties, birthdays, and business events.

1.5.2 The Club shall keep a financial record of all donations and rider counts incurred within the Canyon Meadow Park.

1.5.3 Donations collected at Canyon Meadow Park shall be used to build and maintain the railroad.

1.5.4 The Club shall be responsible for the purchase of all track materials.

1.6 Use of Track

The track, trains and equipment shall only be used by trained members of the Club in good standing. Visitors may use the track and equipment if a member of the Club is on site. Visiting operators shall sign a release form (Appendix C) with the club and abide by the Club Rules of Operation.

1.7 Rider Rules of Operation

The Rider Rules of Operation (Appendix D) may be modified by the Club or the City depending on both agencies' insurance policies. Each entity will notify the other in writing of the changes.

2.0 Special Provisions

2.1 General Public

Participation on public rides shall be dependent upon full compliance to the Club's Rules of Operation. Participation in all train-related events shall be without regard to race, color, religion, gender, sexual orientation, national origin, age, marital status, familial status, disability, status as a disabled veteran or veteran of the Vietnam era, or any other legally protected status.

2.2 Rides

Club members shall not be obligated to furnish rides to the general public on their personally-owned equipment. Members may offer rides as long as full compliance with Club safety rules and regulations are followed. The Club agrees to provide at least one locomotive and riding cars on scheduled ride days, weather permitting.

2.3 Financial Report

The City reserves the right to inspect the Club financial records as to the Canyon Meadows Park revenues, expenditures and ridership and the Club

*Agreement Between South Weber City and
The South Weber Model Railroad Club*

agrees to provide access to such records within ten (10) business days following the City's request.

2.4 Ownership

The Club shall own and maintain Club locomotives, riding cars and track. The City reserves the right to purchase any track or structures owned by the Club upon termination of this Agreement.

3.0 Indemnity Clause

3.1 The Agreement assumes the Club is sole owner of the track.

3.2 The Club shall indemnify, defend and save and hold the City harmless from any and all claims, demands, suits, fines, fees of causes of action for death or injury to person, or damage to property resulting from or in any way connected to the track and/or the Club's use of the Canyon Meadow Park, or anyone associated with the Club.

3.3 The City shall save and hold the Club harmless from any or all claims or causes of action for death or injury to persons, or damage to property resulting from or which may arise by reason of dangerous or defective conditions of City property, except for property to be maintained by the Club under this Agreement, or by reason of a failure to maintain Canyon Meadow Park in a safe condition.

4.0 Club Insurance

The Club agrees to maintain, at its expense, public liability insurance in the amount of \$1,000,000 with an insurance carrier satisfactory to the City. The carrier shall provide the City Recorder with a certificate each year upon policy renewal.

5.0 Closure of Park Facilities

The City, after giving notice to the Club, shall reserve the right to temporarily close any and all Canyon Meadow Park facilities, including all related Club facilities within the park for reasons of health, safety, or necessary repairs.

6.0 Termination of Agreement

The City or the Club may terminate any provision within the Agreement or the Agreement in its entirety, at any time upon ninety (90) days written notice. Upon total termination, the Club shall remove all Club-owned equipment and fixtures from the park within ninety (90) days, weather permitting, following the official termination date, and restore the property by either a) removing the track and track bed, b) leaving the track bed as a walking trail, or c) restoring the property to some other condition to be determined by the City, in the City's discretion.

7.0 Arrangements for use of Facilities

The Club's President or designee shall submit to the City, in writing, by January 30, of each year, their intended schedule of run days and any special events. Any future changes shall be submitted to the City in writing. Club members may use the track any time as long as it is deemed safe by the Club.

IN WITNESS WHEREOF, these parties hereto have caused this Agreement to be executed by their respective authorized representatives to be effective as of the date first above written.

SOUTH WEBER CITY

SOUTH WEBER MODEL
RAILROAD CLUB

City Manager

President

Attest:

City Recorder

SOUTH WEBER CITY

RESOLUTION 18-22

APPROVAL OF SOUTH WEBER MODEL RAILROAD CLUB AGREEMENT

Whereas, South Weber Model Railroad Club is a non-profit corporation offering to render desirable services to the citizens of South Weber; and

Whereas, South Weber City desires to aid the Club in the development of its program; and

Whereas, this agreement is consistent with Resolution 14-07, Phased Master Plan;

NOW THEREFORE, be it resolved by the Council of South Weber City, in the State of Utah, as follows:

SECTION 1: ADOPTION “18-22 Approval of Contract with Model Railroad Club” of the South Weber Municipal Resolutions is hereby *added* as follows:

ADOPTION

18-22 Approval of Contract with South Weber Model Railroad Club (*added*)

NOW THEREFORE, The City Council of South Weber approves the agreement between South Weber City and the South Weber Model Railroad Club as attached.

REPEALER CLAUSE: All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

AYE NAY ABSENT ABSTAIN

Blair Halverson

Kent Hyer

Angie Petty

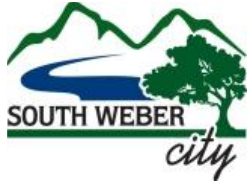
Merv Taylor

Wayne Winsor

Jo Sjoblom, Mayor, South Weber City

Attest

Mark McRae, Recorder, South Weber City



Council Meeting Date: March 27, 2018

Name: Mark McRae

Agenda Item: #12

Objective: Present to the City Council and the Public the results of the Culinary Water Rate Study.

Background: Every 5 to 7 years a city needs to reevaluate its Capital Improvement Plans, Impact Fees, and Utility rates. It has been several years since South Weber last did this evaluation. Over a year ago, South Weber began this process. First, the Capital Facilities and the Impact fees were studied. The new Culinary Water Capital Facilities Plan and the Impact Fee Analysis have been adopted previously by the City Council. Zions Public Finance was contracted by South Weber City to study our capital and operational needs through 2025. Working with staff and the Municipal Utilities Committee, various options and rate structures were looked at to fund those needs thru 2025. The various options were narrowed down to 5.

Summary: The presentation is informational only at this time. The information on the various options and the rationale for the recommended option need to be presented to the public and their question answered. A public hearing on the new rates will be held prior to adoption.

Committee Recommendation: Review study, make it available to the public, and adopt at a later date.

Planning Commission Recommendation: na

Staff Recommendation: Approve new rates for next fiscal year.

Attachments: PowerPoint Presentation on Water Rates
Water Capital Improvement Plan (CIP) Pro-Active
Water Capital Improvement Plan (CIP) Minimal

Budget Amendment: na

Water Rate Study

South Weber City | March 27, 2018

Culinary Water Utility Rates (Current)

- Monthly Utility Bill
- Current Rates
 - Base Fee (includes up to 6,000 gallons)
 - Over 6,000 gallons → Pay by usage “Tiers”
- Different rate structures for Secondary Water Use
 - w/ secondary, w/ secondary available, w/o secondary available
- Different rate structure depending on Land Use
 - Residential, Multi-Family, Commercial

Culinary Water Utility Rates (Current)

Residential using Secondary for Outdoor Needs

If monthly use was 400 gallons...

Tier	Rate
Base	\$ 38.43
0 – 6,000 gallons	\$ 0.00
6,000 – 8,000 gallons	\$ 1.48
8-000 – 10,000 gallons	\$ 1.83
10,000 + gallons	\$ 2.65



\$38.43 +



\$0.00 +

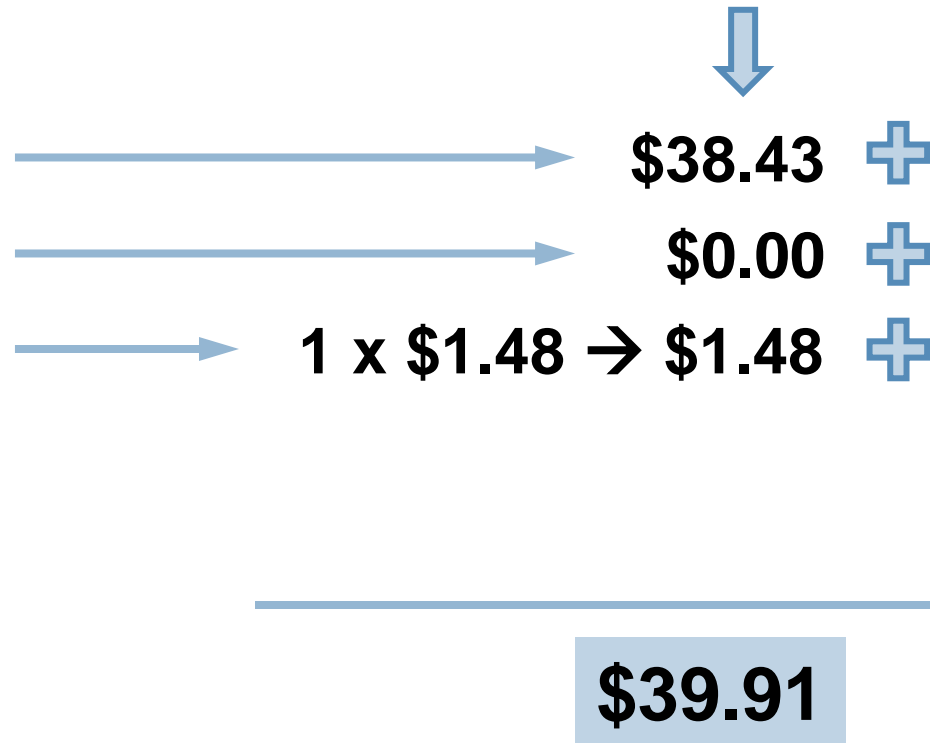
\$38.43

Culinary Water Utility Rates (Current)

Residential using Secondary for Outdoor Needs

If monthly use was 7,000 gallons...

Tier	Rate
Base	\$ 38.43
0 – 6,000 gallons	\$ 0.00
6,000 – 8,000 gallons	\$ 1.48
8-000 – 10,000 gallons	\$ 1.83
10,000 + gallons	\$ 2.65

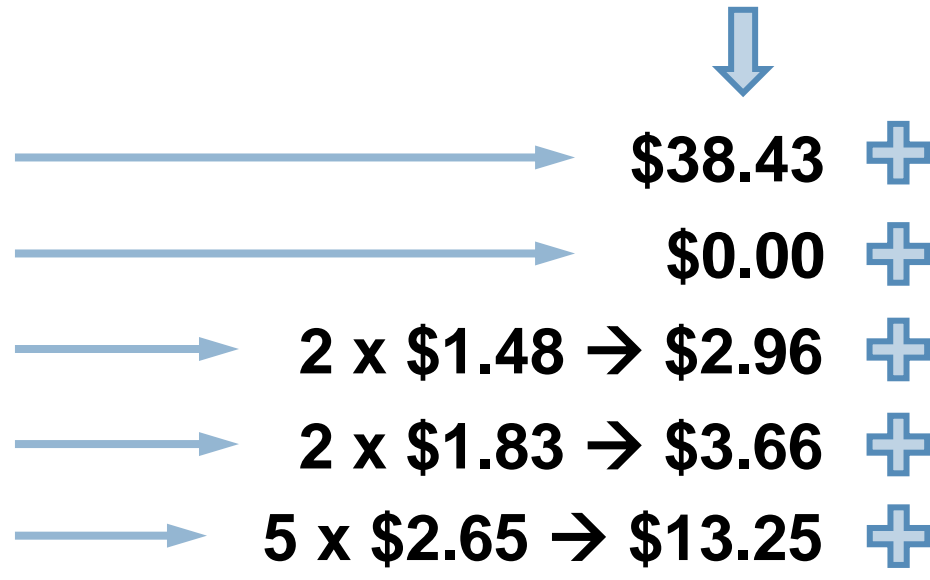


Culinary Water Utility Rates (Current)

Residential using Secondary for Outdoor Needs

If monthly use was 15,000 gallons...

Tier	Rate
Base	\$ 38.43
0 – 6,000 gallons	\$ 0.00
6,000 – 8,000 gallons	\$ 1.48
8,000 – 10,000 gallons	\$ 1.83
10,000 + gallons	\$ 2.65



\$58.30

Culinary Water Utility Rates (Current)

- Why are there “tiers”?
- Why do rates go up on each tier?
 - Accelerated Tiered Rate Structure (ATRS)
- Fairness
 - Higher water needs → Larger Infrastructure → Higher costs
 - The more water you use...the more you should have to pay
- State Division of Water Resources Requirement
 - Requires cities to have a Water Conservation Plan → demonstrate conservation via an ATRS
 - Currently at → 58 gpcd
 - Goal → 53 gpcd

Water Utility Rate Analysis

Water Rates Study

- Evaluation Window → 2019 – 2025
- Evaluation Scope → Only current system and infrastructure (no development)
 - City Staff
 - Revenue, Costs, Operation Needs & Water Use Data
 - City Engineer (J&A)
 - Infrastructure Needs; Capital Projects
 - Financial Consultant (ZPFI)
 - Financial Analysis

Water Utility Rate Analysis

- How are water utility fees allocated?
 - Operation costs → Maintain System Operations
 - Traditionally, the Base Rate covers these costs
 - Capital Projects → Maintain System Infrastructure

Water Utility Rate Analysis

- Capital Projects – Maintenance of Current Infrastructure
- Two Scenarios
 - “Minimal” → Projects needed to maintain State Division of Drinking Water (DDW) Minimum Requirements
 - Pressure, Flow, Fire Protection, Storage, etc.
 - “Proactive” → Minimal Projects, PLUS additional Projects that:
 - Start to address declining infrastructure
 - Start to upsize waterlines to meet State requirements

Water Utility Rate Analysis

- Asset Management Program
- Concerns about declining infrastructure
 - National problem
 - American Water Works Association (AWWA)
 - [Video](#)
- Staff Recommends a Proactive Scenario

Water Utility Rate Analysis

- Study → 5 Scenarios
 - “Do Nothing” with Water Rates
 - Results in **-\$400,000** cash balance by 2025
 - Minimal Scenario 1
 - Minimal Scenario 2
 - Proactive Scenario 1
 - Proactive Scenario 2

Water Utility Rate Analysis

■ Minimal Scenario 1

- Base Rate (\$38.43) for usage of less than 1,000 gallons
- Created additional tiers
- Usage rate for all tiers
- minimal increase in tier rates
- no annual increases

■ Minimal Scenario 2

- Base Rate (\$38.43) for usage of less than 1,000 gallons
- Created additional tiers
- Usage rate for all tiers
- slightly higher tier rates than Scenario 1
- no annual increases

Water Utility Rate Analysis

■ Proactive Scenario 1

- New Base Rate (\$39.20) for usage of less than 1,000 gallons
- Created additional tiers
- Usage rate for all tiers
- 2% annual increases to Base Rate
- 5% annual increases to tiers

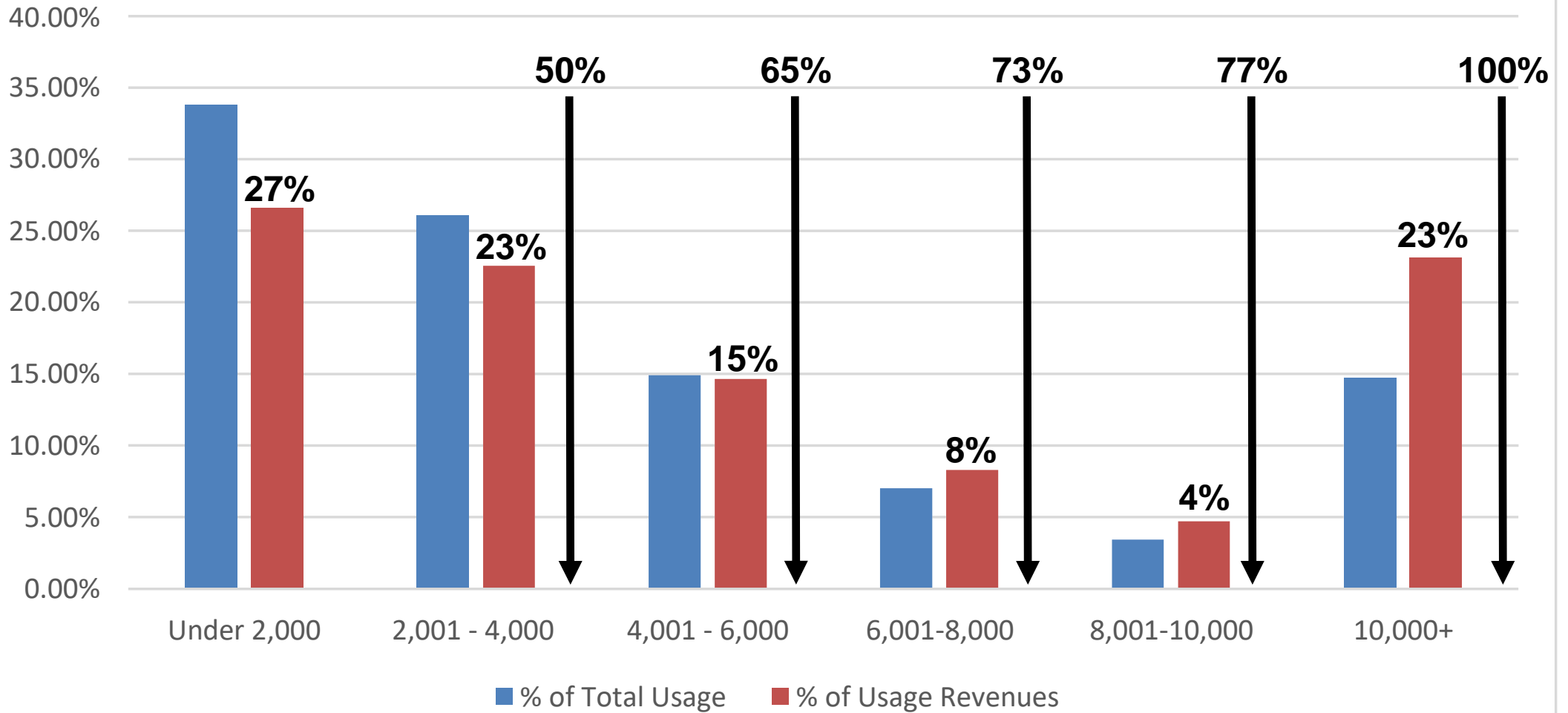
■ Proactive Scenario 2

- Base Rate (\$38.43) for usage of less than 1,000 gallons
- Created additional tiers
- Usage rate for all tiers
- significantly higher tier rates
- no annual increases

Water Utility Rate Analysis

- Minimal vs Proactive
 - Proactive → **3 Additional Projects** vs Minimal
 - Proactive → **6 years**, Minimal → **12 years**
 - Proactive → will minimize...
 - Waterline Leaks
 - Service interruptions, risk of contamination, impact of streets being patched
 - Potential need to bond
 - Proactive → Less expensive; Reactive → More expensive

– Culinary Water Usage –
using Secondary Water for outdoor purposes



Culinary Water Utility Rates (Proposed)

Minimal Scenario 1 (Residential)

Tier	Rate
Base	\$ 38.43
0 – 2,000 gallons	\$ 1.00
2,000 – 4,000 gallons	\$ 1.20
4,000 – 6,000 gallons	\$ 1.45
6,000 – 8,000 gallons	\$ 1.55
8,000 – 10,000 gallons	\$ 1.92
10,000 + gallons	\$ 2.78

If monthly use was 4,000 gallons...



→ \$38.43 +

→ 2 x \$1.00 → \$2.00 +

→ 2 x \$1.20 → \$2.40 +

\$42.83

\$4.40 increase from current

Culinary Water Utility Rates (Proposed)

Minimal Scenario 2 (Residential)

Tier	Rate
Base	\$ 38.43
0 – 2,000 gallons	\$ 1.35
2,000 – 4,000 gallons	\$ 1.40
4,000 – 6,000 gallons	\$ 1.45
6,000 – 8,000 gallons	\$ 1.55
8,000 – 10,000 gallons	\$ 1.92
10,000 + gallons	\$ 2.78

If monthly use was 4,000 gallons...



→ \$38.43 +

→ 2 x \$1.35 → \$2.70 +

→ 2 x \$1.40 → \$2.80 +

\$43.93

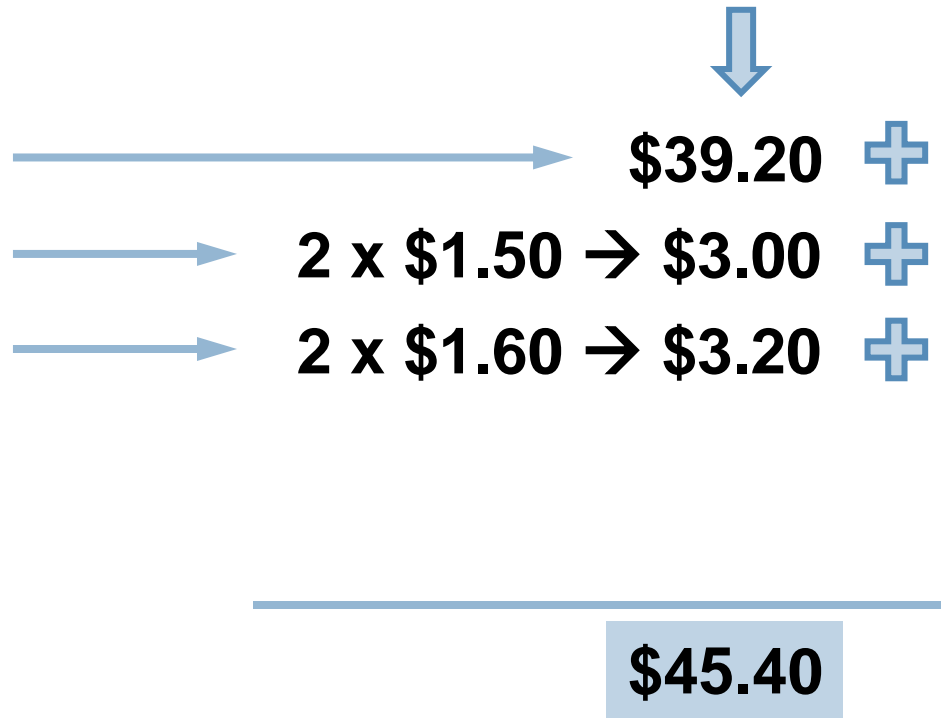
\$5.50 increase from current

Culinary Water Utility Rates (Proposed)

Proactive Scenario 1 – 2019 (Residential)

If monthly use was 4,000 gallons...

Tier	Rate*
Base	\$ 39.20
0 – 2,000 gallons	\$ 1.50
2,000 – 4,000 gallons	\$ 1.60
4,000 – 6,000 gallons	\$ 1.70
6,000 – 8,000 gallons	\$ 1.80
8,000 – 10,000 gallons	\$ 2.25
10,000 + gallons	\$ 3.10



\$6.97 increase from current

* Rate changes each year thru 2025

Culinary Water Utility Rates (Proposed)

Proactive Scenario 2 (Residential)

Tier	Rate
Base	\$ 38.43
0 – 2,000 gallons	\$ 2.00
2,000 – 4,000 gallons	\$ 2.20
4,000 – 6,000 gallons	\$ 2.50
6,000 – 8,000 gallons	\$ 3.00
8,000 – 10,000 gallons	\$ 3.50
10,000 + gallons	\$ 4.00

If monthly use was 4,000 gallons...



→ \$38.43 +

→ 2 x \$2.00 → \$4.00 +

→ 2 x \$2.20 → \$4.40 +

\$46.83

\$8.40 increase from current

Culinary Water Utility Rates (Proposed)

Summary (Residential)

Tier	Current	Min. 1	Min. 2	Pro. 1 '19	Pro. 1 '25	Pro. 2
0 gallons	\$38.43	\$38.43	\$38.43	\$39.20	\$43.28	\$38.43
2,000 gallons	\$38.43	\$40.43	\$41.13	\$42.20	\$47.30	\$42.43
4,000 gallons	\$38.43	\$42.83	\$43.93	\$45.40	\$51.58	\$46.83
6,000 gallons	\$38.43	\$45.73	\$46.83	\$48.80	\$56.14	\$51.83
8,000 gallons	\$41.39	\$48.83	\$49.93	\$52.40	\$60.96	\$57.83
10,000 gallons	\$45.05	\$52.67	\$53.77	\$56.90	\$67.00	\$64.83
30,000 gallons	\$98.05	\$108.27	\$109.37	\$118.90	\$150.00	\$144.83

Culinary Water Utility Rates (Proposed)

Staff Recommendation



Summary (Residential)

Tier	Current	Min. 1	Min. 2	Pro. 1 '19	Pro. 1 '25	Pro. 2
0 gallons	\$38.43	\$38.43	\$38.43	\$39.20	\$43.28	\$38.43
2,000 gallons	\$38.43	\$40.43	\$41.13	\$42.20	\$47.30	\$42.43
4,000 gallons	\$38.43	\$42.83	\$43.93	\$45.40	\$51.58	\$46.83
6,000 gallons	\$38.43	\$45.73	\$46.83	\$48.80	\$56.14	\$51.83
8,000 gallons	\$41.39	\$48.83	\$49.93	\$52.40	\$60.96	\$57.83
10,000 gallons	\$45.05	\$52.67	\$53.77	\$56.90	\$67.00	\$64.83
30,000 gallons	\$98.05	\$108.27	\$109.37	\$118.90	\$150.00	\$144.83

Culinary Water Utility Rates (Proposed)

Summary (Residential)

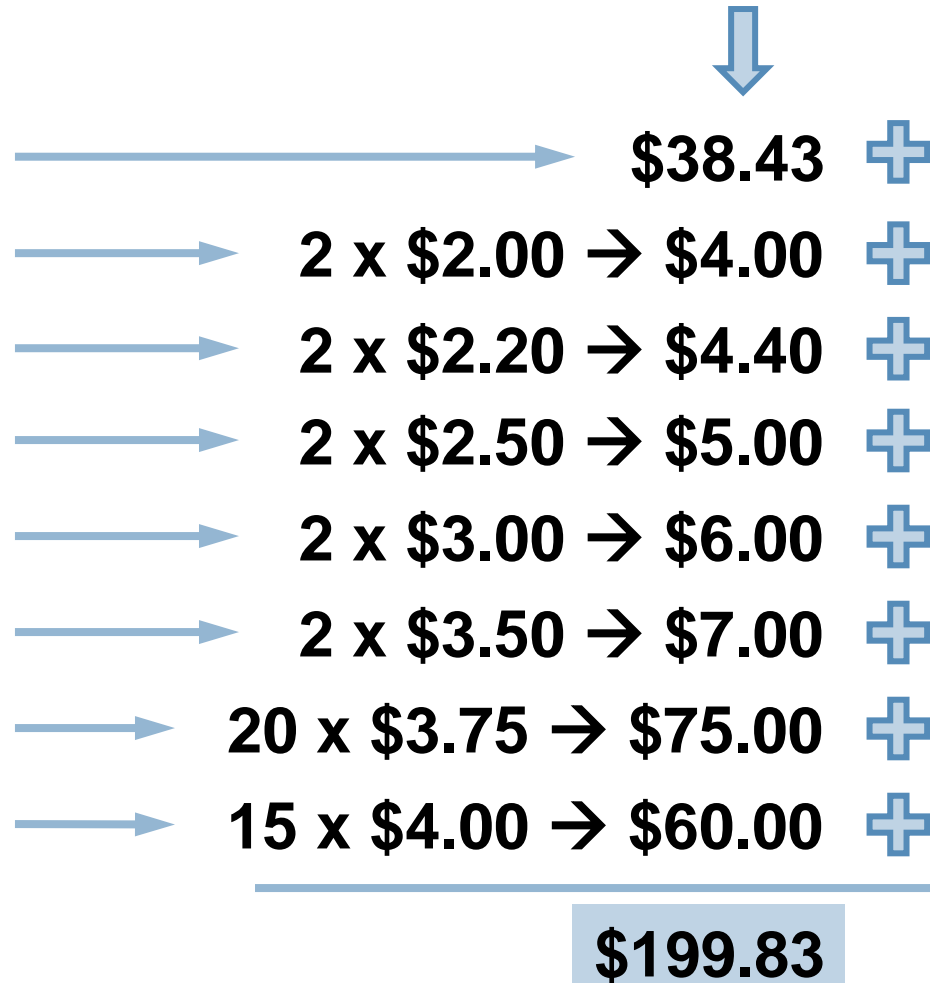
Tier	Current	Pro. 2	Difference
0 gallons	\$38.43	\$38.43	\$0.00
2,000 gallons	\$38.43	\$42.43	\$4.00
4,000 gallons	\$38.43	\$46.83	\$8.40
6,000 gallons	\$38.43	\$51.83	\$13.40
8,000 gallons	\$41.39	\$57.83	\$16.44
10,000 gallons	\$45.05	\$64.83	\$19.78
30,000 gallons	\$98.05	\$144.83	\$46.78

Culinary Water Utility Rates (Proposed)

Proactive Scenario 2 (Commercial)

If monthly use was 45,000 gallons...

Tier	Rate
Base	\$ 38.43
0 – 2,000 gallons	\$ 2.00
2,000 – 4,000 gallons	\$ 2.20
4,000 – 6,000 gallons	\$ 2.50
6,000 – 8,000 gallons	\$ 3.00
8,000 – 10,000 gallons	\$ 3.50
10,000 – 30,000 gallons	\$ 3.75
30,000 – 60,000 gallons	\$ 4.00
60,000 + gallons	\$ 4.25



Questions?

WATER CAPITAL IMPROVEMENT PROJECTS (CIP) PLAN



FY 2018 - 2025 --- Proactive Scenario ---

Date: March 16, 2018

Project No.	Project Description	Project Cost *	Construction Year (FY)	Evaluation Criteria				
				Description of Need	Criticality	Condition	DDW Compliance/LOS	TOTAL
1	Westside Reservoir Rehabilitation	\$ 598,825	2019	Rehabilitate reservoir to stop leak and correct deficiencies; currently under Order by DDW	5	5	5	15
2	Upsize to 8" pipe: 1375 East, south of Lester; 7600 South, west of 1375 East; 1800 East, south of 7775 South; 1750 East, south of 7775 South; Jensen Circle; replace lead joint pipe on Canyon Dr. between 1375 E and 1300 E	\$ 749,500	2020	Correct fire flow deficiencies; meet DDW minimum pipe size	4	5	5	14
3	Relocate transmission line to East Bench Reservoir #3	\$ 220,000	2021	Replace deteriorated feed/fill line with new line in more accessible location	5	4	3	12
4	Connect Lincoln Lane and 2750 East; upsize to 8" 8075 South, 2575 East, and 2350 East (south of Deer Run Dr.); upsize US 89 crossing at 8075 South to 12"; abandon existing 4" PSV and replace with new 8" PRV and line on Peachwood Dr.	\$ 570,313	2022	Correct fire flow deficiencies; meet DDW minimum pipe size	4	3	3	10
5	Construct new supply line from Westside reservoir(s) to South Weber Dr. at 475 E. for secondary feed to zone 1, including PRV; connect 925 East to S. Weber Drive	\$ 524,625	2023	Add redundant feed into Zone 1; correct fire flow deficiencies	4	3	3	10
6	Automate Weber Basin well feed to Reservoirs #1 and #2 to match supply to system demand	\$ 76,250	2024	Operate feed to Westside Reservoir more efficiently (reduce waste)	2	4	3	9
7	Construct Connection #4 to WBWCD's transmission line with pump station to pump to Zone 4	\$ 820,000	2025	Add redundant feed into Zone 4 and Reservoir #4	4	3	2	9
--- End of Culinary Water Rate Study Analysis ---								
8	Upsize Cottonwood Dr. to 8" line	\$ 431,750	2026	Meet DDW minimum pipe size	3	2	4	9
9a	Replace West Bench Reservoir	\$ 513,900	2027	Replace Westside Reservoir	3	3	3	9
9b	Phase 2	\$ 513,900	2028					
9c	Phase 3	\$ 513,900	2029					
9d	Phase 4	\$ 513,900	2030					
9e	Phase 5	\$ 513,900	2031					
10a	Upsize to 8": 7875 South; 7925 South; Peachwood Dr. between 7925 South and Peachwood Way; 8100 South between Peachwood Drive and 2300 East; 2300 East; 2175 East; 7875 South between 2100 and 2175 East; 2100 East between 7800 South and City Park	\$ 532,625	2032	Meet DDW minimum pipe size	3	2	3	8
10b	Phase 2	\$ 532,625	2033					
11	Rehabilitate Well #1; add new generator; modify controls	\$ 298,750	2034	Rehabilitate well (City's water right) to correct failures and increase production	2	4	2	8

WATER CAPITAL IMPROVEMENT PROJECTS (CIP) PLAN



FY 2018 - 2025 --- Proactive Scenario ---

Date: March 16, 2018

Project No.	Project Description	Project Cost *	Construction Year (FY)	Evaluation Criteria				
				Description of Need	Criticality	Condition	DDW Compliance/ LOS	TOTAL
12	Upsize South Weber Drive (6650 South to end) to 10" line	\$ 482,625	2035	Correct fire flow deficiencies at west end of system	2	2	4	8
13**	Upsize remaining 4" and 6" lines to 8" (30,000 lf), as funds allow	\$ 5,266,250	2036+	Meet DDW minimum pipe size; replace deteriorated lines	2	2	4	8
14**	Upsize developer-installed loop from 7150 S to about 7400 South	\$ 357,500		Meet fire flow requirements for future development	0	0	0	0
TOTAL		\$ 8,407,388	16					

AVERAGE ANNUAL \$ 525,462

* Project Costs from ZPFI Nov. 2017 Utility Rate Study (do NOT include Construction Cost Inflation Rate)

** Projects included for reference, but NOT included in numbers - Total, Average Annual, or number of Fiscal Years to construct

Criticality

5 - absence of the project severely compromises the function of the system

0 - absence of the project has no negative effect on the function of the system

Condition

5 - failure or imminent threat of failure

0 - new condition

DDW Compliance / LOS

5 - out of compliance / under state order

0 - exceeds minimum standards

WATER CAPITAL IMPROVEMENT PROJECTS (CIP) PLAN



FY 2018 - 2025 --- Minimal Scenario ---

Date: March 16, 2018

Project No.	Project Description	Project Cost *	Construction Year (FY)	Evaluation Criteria				
				Description of Need	Criticality	Condition	DDW Compliance/LOS	TOTAL
1	Westside Reservoir Rehabilitation	\$ 598,825	2019	Rehabilitate reservoir to stop leak and correct deficiencies; currently under Order by DDW	5	5	5	15
2a	Upsize to 8" pipe: 1375 East, south of Lester; 7600 South, west of 1375 East; 1800 East, south of 7775 South; 1750 East, south of 7775 South; Jensen Circle; replace lead joint pipe on Canyon Dr. between 1375 E and 1300 E	\$ 374,750	2021	Correct fire flow deficiencies; meet DDW minimum pipe size	4	5	5	14
2b	Phase 2	\$ 374,750	2022					
3	Relocate transmission line to East Bench Reservoir #3	\$ 220,000	2023	Replace deteriorated feed/fill line with new line in more accessible location	5	4	3	12
4a	Connect Lincoln Lane and 2750 East; upsize to 8" 8075 South, 2575 East, and 2350 East (south of Deer Run Dr.); upsize US 89 crossing at 8075 South to 12"; abandon existing 4" PSV and replace with new 8" PRV and line on Peachwood Dr.	\$ 285,156	2024	Correct fire flow deficiencies; meet DDW minimum pipe size	4	3	3	10
4b	Phase 2	\$ 285,156	2025					
--- End of Culinary Water Rate Study Analysis ---								
5a	Construct new supply line from Westside reservoir(s) to South Weber Dr. at 475 E. for secondary feed to zone 1, including PRV; connect 925 East to S. Weber Drive	\$ 262,313	2026	Add redundant feed into Zone 1; correct fire flow deficiencies	4	3	3	10
5b	Phase 2	\$ 262,313	2027					
6	Automate Weber Basin well feed to Reservoirs #1 and #2 to match supply to system demand	\$ 76,250	2028	Operate feed to Westside Reservoir more efficiently (reduce waste)	2	4	3	9
7a	Construct Connection #4 to WBWCD's transmission line with pump station to pump to Zone 4	\$ 273,333	2029	Add redundant feed into Zone 4 and Reservoir #4	4	3	2	9
7b	Phase 2	\$ 273,333	2030					
7c	Phase 3	\$ 273,333	2031					
8a	Upsize Cottonwood Dr. to 8" line	\$ 215,875	2032	Meet DDW minimum pipe size	3	2	4	9
8b	Phase 2	\$ 215,875	2033					
9a	Replace West Bench Reservoir	\$ 367,071	2034	Replace Westside Reservoir	3	3	3	9
9b	Phase 2	\$ 367,071	2035					
9c	Phase 3	\$ 367,071	2036					

WATER CAPITAL IMPROVEMENT PROJECTS (CIP) PLAN



FY 2018 - 2025 --- Minimal Scenario ---

Date: March 16, 2018

Project No.	Project Description	Project Cost *	Construction Year (FY)	Evaluation Criteria				
				Description of Need	Criticality	Condition	DDW Compliance/ LOS	TOTAL
9d	Phase 4	\$ 367,071	2037					
9e	Phase 5	\$ 367,071	2038					
9f	Phase 6	\$ 367,071	2039					
9g	Phase 7	\$ 367,071	2040					
10a	Upsize to 8": 7875 South; 7925 South; Peachwood Dr. between 7925 South and Peachwood Way; 8100 South between Peachwood Drive and 2300 East; 2300 East; 2175 East; 7875 South between 2100 and 2175 East; 2100 East between 7800 South and City Park	\$ 355,083	2041	Meet DDW minimum pipe size	3	2	3	8
10b	Phase 2	\$ 355,083	2042					
10c	Phase 3	\$ 355,083	2043					
11	Rehabilitate Well #1; add new generator; modify controls	\$ 298,750	2044	Rehabilitate well (City's water right) to correct failures and increase production	2	4	2	8
12a	Upsize South Weber Drive (6650 South to end) to 10" line	\$ 241,313	2045	Correct fire flow deficiencies at west end of system	2	2	4	8
12b	Phase 2	\$ 241,313	2046					
13**	Upsize remaining 4" and 6" lines to 8" (30,000 lf), as funds allow	\$ 5,266,250	2047+	Meet DDW minimum pipe size; replace deteriorated lines	2	2	4	8
14**	Upsize developer-installed loop from 7150 S to about 7400 South	\$ 357,500		Meet fire flow requirements for future development	0	0	0	0
TOTAL		\$ 8,407,388	27					
AVERAGE ANNUAL		\$ 311,385						

* Project Costs from ZPFI Nov. 2017 Utility Rate Study (do NOT include Construction Cost Inflation Rate)

** Projects included for reference, but NOT included in numbers - Total, Average Annual, or number of Fiscal Years to construct

Criticality

5 - absence of the project severely compromises the function of the system

0 - absence of the project has no negative effect on the function of the system

Condition

5 - failure or imminent threat of failure

0 - new condition

DDW Compliance / LOS

5 - out of compliance / under State order

0 - meets minimum standards

South Weber Coalition

Trustees:
Lynn Poll
Sondra Poll
Brent Poll

Technical Adviser
Dr. John Carter



10 March 2018

City Council
City of South Weber
1600 East South Weber Drive
South Weber, Utah 84405

Subject: Agenda Application

Dear City Council,

This is a request to be part of City Council's Agenda to address the HAFB pollution plume threatening the South Weber Valley.

Name: Brent Poll

Address: 7605 S 1375 East

Phone: (801) 479-3786

email: brent_poll@hotmail.com

Meeting Requested: 20 March 2018 (if appropriate for this 'public meeting'), or
27 March 2018 for regularly scheduled meeting

The Planning Commission recently deemed its Sensitive Land Map #1, within the City's General Plan, as the factual definition of the plume migrating from HAFB Superfund Sites. It concluded that contrary claims were not "evidence." We disagree.

The Planning Commission's declaration contradicts the basic science of hydrology. It also contradicts: (1) the first page of the Executive Summary of the 1998 Record of Decision (ROD) for OU1 which defines this plume as far more than a dozen times larger than shown in Map #1. (2) The 1991 Risk assessment relating to potential exposures which coincides with the plume identified in the 1998 ROD. (3) The 1980s feedback from the Army Corps of Engineers which told a packed crowd of City residents that this plume stretched from the Base into the Weber River (4) The statement required by the City in the Protective Covenants for the Canyon Meadows Subdivision regarding pollution. (5) Advisory public notices, from HAFB, providing approximate locations where monitoring for pollution might be appropriate; etc.

It is also contrary to our consistent heavily-documented advice, provided to both the Council and Commission, for more than a quarter century. Our Coalition is a "reliable"

source of information (regarding HAFB pollution) according to the City's General Plan wherein the public is also encouraged to utilize our advisory services.

The huge downside of this dispute is that the City's incorrect decision-making (in contrast to the above contradictions) needlessly places many hundreds more human receptors in the known pathway of HAFB pollution. Besides the threat to their health and that of their families, current environmental laws also often make owners of such properties liable for the pollution passing through and/or located upon/within them.

This problem should have been avoided. The Planning Commissioners acknowledged, last Thursday, that they had not even read the Executive Summary in the ROD cited above. The City instead relied on Map #1 given to it by some unnamed source from HAFB. Nothing exists to show that the Base ever meant this Map #1 to be used as a land-used standard. In fact, the Base is on record acknowledging that there is absolutely no boundary to its migrating pollution in our valley. However, our Coalition documented a long history proving that the Base was well aware that our City was misusing its Map #1 as a land-use standard. Nevertheless, the Base never bothered to tell the City that such use was in direct contrast to the pollution plume identified in the 1998 ROD for OU1 as acknowledged formally by the Vice Commander of the Air Force Material Command at Wright-Patterson Air Force Base on 20 Apr 99, the Executive Director of the State of Utah Department of Environmental Quality on 21 Sep 1998, and the Assistant Regional Administrator of Region VIII of the United States Environmental Protection Agency on 29 Sep 1998.

Avoiding a problem of this size and complexity would have been far easier than extracting the City from it. The City needs to admit that it totally mismanaged this then stop immediately from continuing to do so. Amends will have to be made. Those adversely affected deserve to be notified. This should come from the City as soon as possible. Other entities, particularly our Coalition and Poll Enterprises LLC, are obligated to educate the public accordingly if you continue acting irresponsibly.

Please let me know if you any questions concerning this application.

Brent Poll
Executive Director

