

## SOUTH WEBER CITY COUNCIL AGENDA

**PUBLIC NOTICE** is hereby given that the **City Council of SOUTH WEBER CITY**, Utah, will meet in a regular public meeting on **Tuesday, 27 February 2018** at the **City Council Chambers, 1600 E. South Weber Dr.**, commencing at **6:00 p.m.**

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### COUNCIL MEETING

1. Pledge of Allegiance: Council Member Petty
2. Prayer: Council Member Winsor
3. Approval of Consent Agenda
  - a. Approval of 13 February 2018 City Council Meeting Minutes.
  - b. Approval of 20 February 2018 City Council Meeting Minutes.
  - c. Approval of January 2018 Budget to Actual Report
4. Public Comment: Please keep public comments to 3 minutes or less per person (no action to be taken)
  - a. Please state your name and address
  - b. Please keep public comments to 3 minutes or less per person
  - c. Please address the entire city council
  - d. City council will not respond during the public comment period
5. Discussion of Riverside Place Development Agreement
6. **RES 18-15:** Acceptance of Easton Village First Amendment (Phase 1) and Easton Village Phase 2
7. Reports:
  - a. Mayor – on designated committee responsibilities
  - b. City Council – on designated committee responsibilities
  - c. City Manager – on current events and future agenda items
  - d. Planning Commission Liaison – meeting and current development update
8. Adjourn

THE UNDERSIGNED DULY APPOINTED CITY RECORDER FOR THE MUNICIPALITY OF SOUTH WEBER CITY HEREBY CERTIFIES THAT A COPY OF THE FOREGOING NOTICE WAS MAILED, EMAILED, OR POSTED TO: 1. CITY OFFICE BUILDING 2. FAMILY ACTIVITY CENTER 3. CITY WEBSITE [www.southwebercity.com](http://www.southwebercity.com) 4. UTAH PUBLIC NOTICE WEBSITE [www.pmn.utah.gov](http://www.pmn.utah.gov) 5. EACH MEMBER OF THE GOVERNING BODY 6. THOSE LISTED ON THE AGENDA

DATE: February 22, 2018

CITY RECORDER: Mark McRae

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, INDIVIDUALS NEEDING SPECIAL ACCOMMODATIONS DURING THIS MEETING SHOULD NOTIFY THE CITY RECORDER, 1600 EAST SOUTH WEBER DRIVE, SOUTH WEBER, UTAH 84405 (801-479-3177) AT LEAST TWO DAYS PRIOR TO THE MEETING.

# SOUTH WEBER CITY CITY COUNCIL MEETING

**DATE OF MEETING:** 13 February 2018

**TIME COMMENCED:** 6:01p.m.

**LOCATION:** South Weber City Office at 1600 East South Weber Drive, South Weber, UT

**PRESENT: MAYOR:**

Jo Sjoblom

**COUNCILMEMBERS:**

Blair Halverson

Kent Hyer

Angie Petty

Merv Taylor

Wayne Winsor

**CITY MANAGER:**

Mark McRae

**Transcriber:** Minutes transcribed by Michelle Clark

**ATTENDEES:** Wes Johnson, Tim Grubb, Rob Osborne (Planning Commission), Layne Kap, Chris Tremea, Cole Fessler, Brandon Jones (City Engineer), Bruce Young, Xavier Munguia, Jaxon Fessler, Kaysan Cooper, Kamden Cooper, and Tammy Long.

Mayor Sjoblom called the meeting to order and welcomed those in attendance.

**PLEDGE OF ALLEGIANCE:** Council Member Winsor

**PRAYER:** Mayor Sjoblom

**CONFLICT OF INTEREST:** None

## **CONSENT AGENDA:**

- Approval of 12 January 2018 City Council Summit Meeting Minutes
- Approval of 16 January 2018 City Council Meeting Minutes
- Approval of 23 January 2018 City Council Meeting Minutes
- Approval of January 2018 Check Register
- Approval of December 2017 Budget to Actual Financial Statements

Council Member Hyer moved to approve the consent agenda as written. Council Member Winsor seconded the motion. Mayor Sjoblom called for the vote. Council Members Halverson, Hyer, Petty, Taylor, and Winsor voted yes. The motion carried.

**PUBLIC COMMENTS:** Mayor Sjoblom said anyone who would like to participate in public comment may come to the pulpit, state name and address, and keep comments to three minutes.

**Wes Johnson, 1471 Canyon Drive,** said in October the Planning Commission was given a couple of documents to review, of which they only had a few days to review. He then referenced the Impact Facilities Plan Page 14 – under grants it says that city is unaware of any grants. He said in 2017 there was \$350,000 available and in 2018 there is approximately \$500,000. He then listed various grants available for trails, parks and recreation etc.

**Approval of Grant of License to Lisa Gidley for lease of city owned property: (This item has been removed from the agenda)**

**Approval of equipment purchase for new fire engine:**

Mayor Sjoblom stated as discussed when purchasing the new engine, the Fire Department is requesting 75,000 dollars to outfit it. This money is in the 2018 fiscal budget. All procurement policies have been complied with. This list includes some items already purchased but gives you an idea of why this is listed as a bulk purchase rather than individual items. Council Member Hyer appreciates the Fire Department for putting together the detail of equipment items. Cole Fessler said multiple quotes were received.

**Council Member Winsor moved to approve the equipment purchase for the new fire engine as per the packet. Council Member Hyer seconded the motion. Mayor Sjoblom called for the vote. Council Members Halverson, Hyer, Petty, Taylor, and Winsor voted yes. The motion carried.**

**Approval of purchase of Fire Department radios: (This item has been removed from the agenda)**

**RESOLUTION 18-07: Appointment of Flood Plain Manager:**

Mayor Sjoblom said South Weber City has a small parcel of land which has been designated as being in the flood plain. This property is located on the north side of the Weber River and east of Cottonwood Drive as it bends towards Uintah. South Weber is required to have a designated Flood Manager, even though the area is very small, and the manager seldom is called upon to sign documents or function in this capacity. However, the training and certification of the manager is extensive and expensive. Barry Burton is our city planner and he is also the Flood Plain Manager for Davis County. She said Barry has willingly agreed to accept this position. As our planner he understands the nature of the job in this city.

**Council Member Hyer moved to approve Resolution 18-07 – to appoint Barry Burton as the Flood Plain Manager. Council Member Halverson seconded the motion. Mayor Sjoblom called for the vote. Council Members Halverson, Hyer, Petty, Taylor, and Winsor voted yes. The motion carried.**

**RESOLUTION 18-08: Appointment of Deputy City Recorder:**

Mayor Sjoblom stated part of the City Recorder's job is to attest city official signatures. In the absence of the City Recorder, our rules and policies make no designation of a person who can function in this capacity. Also, with Mark McRae's current appointment as Acting City Manager, he cannot attest his own signature on documents. Lisa Smith assists Mark with many of the

recorder duties and does an excellent job. When appointed Deputy Recorder, she can legally function in Mark's absence, or attest his signature as Acting City Manager. This is a very minor change to her current duties and there is no proposed change in her compensation.

**Council Member Halverson moved to approve Resolution 18-08 – to appoint Lisa Smith as the Deputy City Recorder. Council Member Winsor seconded the motion. Mayor Sjoblom called for the vote. Council Members Halverson, Hyer, Petty, Taylor, and Winsor voted yes. The motion carried.**

**RESOLUTION 18-09: Approval of Final Plat: Riverside Place Phase 3:** Mayor Sjoblom stated the Planning Commission has recommended approval of the Final Plat for Riverside Place Phase 3. Brandon reviewed his memo of 8 February 2018.

**Brandon Jones, City Engineer's, memo of 8 February 2018 is as follows:**

Our office has completed a review of the Final Plat (received January 23, 2018) and Improvement Plans (received January 5, 2018) for the Riverside Place Phase 3. We recommend approval, subject to the following items being addressed prior to recordation of the plat.

#### **GENERAL**

1. A letter approving the proposed improvements in this phase is needed from the South Weber Irrigation Company. **(Brandon stated the city has received this letter)**
2. There are several items that we feel need to be addressed in a Development Agreement (e.g. payment for the developer's proportionate share of Old Fort Road, storm water detention, the vacation of Spaulding Drive – a stubbed street not being connected, etc.). We are currently working with the developer on these items. We would recommend this agreement be approved prior to the Phase 3 plat being recorded. **(Brandon reported that he is still working with the developer concerning these items)**

**PLAT** – No comments.

**IMPROVEMENT PLANS** – No comments.

#### **FOLLOWING APPROVAL**

3. The final approved plans need to be stamped and signed by a Licensed Professional Engineer. Our office will approve the official construction set to be used and referenced by all associated parties.
4. A preconstruction meeting will need to be held with the developer's contractor, other utility provider personnel and City Staff prior to the commencement of any construction.
5. A cash escrow account will need to be set up in a federally insured institution as a guarantee for all improvements not yet constructed (the cost estimate must be approved by the City Engineer). This will need to be done prior to the plat being recorded. This amount includes a 15% Contingency on all improvements remaining at the time it is established and a 10% Guarantee on all improvements.

Council Member Winsor questioned why the developer would be allowed to move forward when Old Fort Road needs to be a fully improved road. Brandon said the developer agreement will



address the developer paying a proportionate share of Old Fort Road. Council Member Hyer would like to see the developer agreement in place prior to any construction. Brandon stated the only construction would be underground utilities and the road prior to the developer agreement.

**Tim Grubb, 6926 S. 475 E.**, said developer agreements help to accomplish outside things that deal with a development. He understands Old Fort Road is a concern, and they are willing to escrow funds for Old Fort Road improvements. He said there is another access right of way to the public park. He said Phase 1 & 2 have been improved and the City has funds for that. He said there are existing homes on Old Fort Road, so he would ask for a definition of “improved”. He said Phase 3 doesn’t touch Old Fort Road. He said there is a question as to what amount is needed for Old Fort Road and those negotiations need to take place.

Brandon said the storm drain line was brought down Old Fort Road and its needs to be patched. Council Member Hyer asked if a dollar amount has been established for the developer’s fair share of Old Fort Road. Brandon said we do not. He said the definition of a fully improved road needs to be discussed. Council Member Hyer is concerned about adding additional traffic on Old Fort Road and the wear it will take on it. Brandon said the development agreement will require the developer to agree to a cost for Old Fort Road and include it with the development agreement. Council Member Winsor has a problem with approving this tonight until a development agreement is in place. Tim Grubb said we have been waiting on the city as to what they want to do with Old Fort Road. Council Member Halverson asked if the developer is ready to put the improvements in with the risk that the development agreement may take time. Brandon said the City Attorney will review the development agreement. Discussion took place regarding the time frame for the development agreement and the opportunity for the council to review it. It was stated the council will review the development agreement in two weeks. Council Member Petty is concerned about having all checklist items completed before approval.

**Council Member Hyer moved to approve Resolution 18-09 – Final Plat for Riverside Place Phase 3 contingent upon final plat recording taking place following an approved development agreement. Council Member Taylor seconded the motion. Mayor Sjoblom called for the vote. Council Members Halverson, Hyer, Taylor, and Winsor voted yes. Council Member Petty voted no. The motion carried 4 to 1.**

**Discussion of City Manager position:** Council Member Taylor suggested advertising for the City Manager position. Mayor Sjoblom thanked Mark McRae for currently serving as the interim City Manager. Mayor Sjoblom feels this position should be advertised and Mark McRae does have the opportunity to apply. Mayor Sjoblom has spoken with Matt Dixon who is willing to help along the way. Mark suggested advertising with the Utah City Manager’s Association, Utah League of Cities and Towns, Utah Association of Treasurers, etc. Mayor Sjoblom suggested advertising with Wasatch Front as well. Mark said Utah City Manager’s Association offered to send a couple of City Managers to sit in on the review committee. It was decided the council will give their suggestions to Mayor Sjoblom and she will meet with Mark McRae.

**Discussion of contract with Davis County for Law Enforcement Services:** Mark McRae discussed the history of the contract and the city’s interest in a five year contract and Davis County wanting only a one year contract. He said there are concerns with whether or not the city

is getting what the contract states. He said the contract is currently expired. Council Member Winsor said Davis County is trying to come up with dollar amount, which seems to be quite a bit higher than the last contract. He suggested Mayor Sjoblom contact Davis County and let them know South Weber City wants a representative from the city to sit in on meetings.

**Discussion on city owned property at approximately 1080 Lester Dr:** Mayor Sjoblom asked the council if they would like to put the property up for sale or lease the property. She said because of the road that needs to go in, it may be a difficult sale. She thinks it may be beneficial to lease the property to help with maintenance in keeping the weeds down. Brandon recommends the sale is contingent on the road. Council Member Winsor said the road is part of the general plan. Mark McRae said if the council wants to lease the property, an agreement needs to be put in place. Council Member Halverson recommends leasing the property. It was stated any money received will go into the general fund. Discussion took place regarding whether or not to rezone the property to residential. The council agreed to the leasing of the property for now.

## **REPORTS:**

**Mayor Sjoblom:** She stated that Wasatch Integrated Management (WIW) has a new machine they are demoing that covers the daily garbage with plastic. She said the plastic replaces 6 inches of dirt because the unevenness didn't cover fully. She said WIW has received only 2 complaints of odor in the last two months. The cover seems to work better. She said WIW is asking for bids for final cover around north and northeast perimeter of active fill. This is the area closest to South Weber. It will cover approximately 385,000 sq. feet of garbage. That moves the active portion of the landfill about 270 ft. further away from South Weber. She met Thursday with Country Fair Days Committee with Holly Williams, Tani Lynch, and Vicki Christensen. She said they are in the process of becoming a non-profit organization. Mayor Sjoblom met yesterday with Kris Peterson, UDOT Region 1 Director, to discuss solutions to repair the I-84 Bridge. She said they discussed lengthening bridges to accommodate trails on I-84 and I-89. They reviewed South Weber plans for a road connection from I-84 into Layton.

**Council Member Taylor:** He asked for a copy of the Davis County Sheriff's report.

**Council Member Winsor:** He attended the Mosquito Abatement Meeting and West Nile virus is active. He said the Finance and Administration Committee is meeting following this meeting.

**City Manager:** Mark McRae reported the city has received an addendum from Davis County Animal Control. He said the lights in the City Office, City Shops, and Fire Station have been replaced with LED lighting. He is working on the Train agreement. He suggested the Recreation Committee review the agreement. He said a proposal will be coming to the Council concerning street light maintenance. Council Member Halverson reported that there are street lights out on Petersen Parkway.

**Planning Commission:** Commissioner Osborne reported that he will be the chairperson for the upcoming year. He said Wes Johnson will continue to be the representative for the Sketch Plan Committee. He reported the Planning Commission has recommended the council approve the

Winchester property rezone request. He asked the council how the Planning Commission should proceed with the denial of the overlay buffer zone. Tim Grubb asked if there is a desire to preserve the trees along I-84, which is identified on the master plan as a buffer area. He said the Planning Commission would like clear direction. He said there isn't a plan in place to help control what happens. He said the plan can include the location of the frontage road, trail, etc. He said Brent Poll has concerns with Hill Air Force Base contamination. He feels someone needs to contact Mr. Poll and let him know that the Planning Commission must follow the law.

**ADJOURNED: Council Member Hyer moved to adjourn the City Council meeting at 8:11 p.m. Council Member Petty seconded the motion. Council Members Halverson, Hyer, Petty, Taylor, and Winsor voted yes. The motion carried.**

**APPROVED:** \_\_\_\_\_ **Date**

**Mayor: Jo Sjoblom**

\_\_\_\_\_  
**Transcriber: Michelle Clark**

**Attest:**

\_\_\_\_\_  
**City Recorder: Mark McRae**

# SOUTH WEBER CITY CITY COUNCIL WORK MEETING

**DATE OF MEETING:** 20 February 2018

**TIME COMMENCED:** 6:03 p.m.

**LOCATION:** South Weber City Office at 1600 East South Weber Drive, South Weber, UT

**PRESENT: MAYOR:**

Jo Sjoblom

**COUNCILMEMBERS:**

Blair Halverson

Kent Hyer

Angie Petty

Merv Taylor

Wayne Winsor

**CITY MANAGER:**

Mark McRae

**Transcriber:** Minutes transcribed by Lisa Smith

**ATTENDEES:** Wes Johnson, Tim Grubb, Lisa Gidley, Chris Tremea, Kyle Hamblin, Brandon Tate, Caleb Tate, Nash Martinez, Peter Matson, Myles Davis, Shawn Shuler, George Benford, Kevin Croshaw, and Brandon Jones.

**Mayor Sjoblom called the meeting to order and welcomed those in attendance.**

**PLEDGE OF ALLEGIANCE:** Council Member Taylor

**PRAYER:** Council Member Halverson

**CONFLICT OF INTEREST:** None

**PUBLIC COMMENTS:** Mayor Sjoblom said anyone who would like to participate in public comment may come to the pulpit, state name and address, and keep comments to three minutes.

**Tim Grubb, 6926 S 475 E:** Addressed leasing of property adjacent to his land (Agenda item 4). Petersen family donation has specific requirements and this lease is subject to that contract. The barn needs to be protected and fenced to appropriately guard the barn which is in process of being restored. He is also concerned on how payment will be handled and suggested it should be paid in advance. Water and power from his land in the past has been used and should be secured with property owner (him) prior to the lease. He is in favor of the lease. He suggested a specific dollar amount be assigned for his utilities by the City Council.

**Approval of Grant of License to Lisa Gidley for lease of city owned property:**

Council Member Winsor asked about paragraph 3 excessive waste being defined as people's idea of excessive can vary widely. He suggested referring to City Ordinance. He stated permanent structures should be defined as well. He wanted to verify no buildings or sheds would be constructed. He said the agreement with the neighbor should be worked out by the leasee. The city shouldn't be involved in that private transaction.

Council Member Hyer wanted to verify a fence would be placed around the barn.

Lisa Gidley stated she plans to place a cover for hay which would be aluminum and not have a concrete foundation. She also proposes a panel fence which is portable. The barn will be fenced off and the fencing reinforced with T-bar.

Chris Tremea noted that 7 horses would be allowed with the acreage in question.

Mark McRae stated the acreage is less than thought and only allows 5 horses. Contract does not nullify current city ordinances. The City would like a copy of the agreement with the neighbor for administrative purposes. Staff will mark off fencing area and boundaries, also checking for any current problems prior to possession by Lisa Gidley.

Tim Grubb stated property in the lease is Parcel 13-018-049 but it is only a partial area of the full parcel. He recommended clarifying the exact property description (40 feet east of existing barn.)

Lisa Gidley verified she will have access through another city owned property. She said she will drag property to spread manure and manage the waste properly. She also expressed concern that part of the property should be dirt since one of her horses cannot be in the pasture.

Chris Tremea assured the Council that the City Code covers excessive waste under "nuisance". If he receives a complaint, he will be quick to respond.

Council Member Halverson questioned the type of fence that will be put in place.

**Council Member Winsor moved to approve the license to Lisa Gidley for lease of city owned property subject to neighbor Tim Grub, staff and lessee finalizing the exact boundaries and attaching same to the contract. Council Member Halverson seconded the motion. Mayor Sjoblom called for the vote. Council Members Halverson, Hyer, Petty, Taylor, and Winsor voted yes. The motion carried.**

#### **RESOLUTION 18-10: Approval of Freedom Landing Phase 2:**

Brandon Jones, City Engineer verified that all requirements from the planning commission have been met. These will be private roads. None of the buildings face Old Maple Road. He reminded the council that the preliminary approval was for apartments but changed to patio zone for townhomes. Ovation has since purchased the property.

Council Member Winsor questioned who will build the trail. Brandon clarified that the developer is building the trail through phases 2 and phase 3. The City will maintain the trail and has an

easement in place. It is paved along the fence line and will be fully accessible to the public from Old Maple Road.

**Council Member Halverson moved to approve RESOLUTION 18-10: Approval of Freedom Landing Phase 2. Council Member Taylor seconded the motion. Mayor Sjoblom called for the vote. Council Members Halverson, Hyer, Petty, Taylor, and Winsor voted yes. The motion carried.**

**RESOLUTION 18-12: Approval of Hidden Valley Meadows Rezone:**

Mayor Sjoblom notified the Council this resolution regards the Winchester property adjacent to Hidden Valley Meadows.

Brandon Jones verified the zone change is consistent with the general plan.

Council Member Halverson questioned how many houses will be included. The answer 6 was given.

Council Member Winsor clarified what the current and requested zones are. Brandon Jones explained that part of the current parcel is agriculture (A) and part is residential low density (R-L). The request is for all residential low-moderate density (R-LM).

Council Member Hyer verified that a public hearing was held, and Tim Grubb, Planning Commission Liaison, verified that the Planning Commission held a public hearing and no comments were given.

Council Member Taylor verified with Brandon Jones that the changes requested on the plat have all been completed.

**Council Member Winsor moved to approve RESOLUTION 18-12: Approval of Hidden Valley Meadows Rezone. Council Member Halverson seconded the motion. Mayor Sjoblom called for the vote. Council Members Halverson, Hyer, Petty, Taylor, and Winsor voted yes. The motion carried.**

**RESOLUTION 18-11: Approval of Hidden Valley Meadows, Phase 2:**

Brandon Jones explained to the Council that this subdivision had several versions during the preliminary approval process. The required 475 East connection will be part of this phase.

**Council Member Hyer moved to approve RESOLUTION 18-11: Approval of Hidden Valley Meadows, Phase 2. Council Member Winsor seconded the motion. Mayor Sjoblom called for the vote. Council Members Halverson, Hyer, Petty, Taylor, and Winsor voted yes. The motion carried.**

**RESOLUTION 18-13: Approval of Amendment #2 Inter-local Cooperation Agreement for Animal Service:**

Mayor Sjoblom noted this amendment is an increase of 12% from 2017.

Mark McRae informed the Council that the current budget accounted for a probable increase and would not need to be adjusted, but the budget will go up in next year's 2019 budget. The agreement is based on the calendar year and doesn't align with the fiscal year budget.

Council Member Taylor questioned why another increase is proposed after a large increase last year.

Mark McRae stated the amount is based on responses to South Weber City according to Davis County. He also noted that Chris Tremea is working on a proposal for wild life clean up which may give the council an alternative to the current arrangement.

**Council Member Petty moved to approve RESOLUTION 18-13: Approval of Amendment #2 Inter-local Cooperation Agreement for Animal Service. Council Member Halverson seconded the motion. Mayor Sjoblom called for the vote. Council Members Halverson, Hyer, Petty, Taylor, and Winsor voted yes. The motion carried.**

**RESOLUTION 18-14: Approval of License Between South Weber City and the USAF for Groundwater Monitoring:**

Mayor Sjoblom summarized the contract stating HAFB requests additional wells and access to city owned property for one year from Feb 2018 to February 2019 with an annual option to renew for 4 years. She has been in contact with City Attorney Doug Ahlstrom who has questions regarding this contract.

Mayor Sjoblom stated the attorney's concerns were about the circumference and depth of the wells, child safety, and the rental amount.

Mark McRae verified the issues are a signature line for the recorder to attest the signature on the contract and an indemnification clause to protect the City from liability.

Council Member Winsor said the contract does not give an amount for the rental. He noted that these properties are public assets and the City Council must act as stewards. He suggested the Council receive a complete copy of scope of work required from the contractor. He questioned what is being tested and why the Air Force needs more wells. Is there a new concern or data to suggest contamination? He believes the City should be notified of the results of monitoring monthly or at minimum no less than annually. He referred to page 10 regarding termination of the contract. He pointed out that removal of the wells is "subject to appropriations", meaning they will only remove them if they have the money available at the time. He suggested the City require the removal in no less than one year following termination.



Council Member Taylor agreed with those recommendations.

Mark McRae will invite HAFB representative to come to Council Meeting to address all of these and any other concerns in a public forum.

Tim Grubb verified that he has wells on his property and they are 4 inches in diameter with a circumference barrier.

**Council Member Taylor moved to table RESOLUTION 18-14: Approval of License Between South Weber City and the USAF for Groundwater Monitoring. Council Member Taylor seconded the motion. Mayor Sjoblom called for the vote. Council Members Halverson, Hyer, Petty, Taylor, and Winsor voted yes. The motion carried.**

**Progress Report by Horrocks Engineering on Transportation Study.**

Mayor Sjoblom noted that Council Member Taylor was excused for the remainder of the meeting.

Brandon Jones introduced the Horrocks Engineers and suggested the Council Members email him with any questions which he will compile into one document.

Kevin Croshaw gave the power point presentation and requested input from the Council before the process continues so it can be addressed before the process is complete. He stated this will make the process less complicated and more cost effective.

**REPORTS:**

**Mayor Sjoblom: She called for any changes to City Manager job description. She plans to finish the announcement tomorrow and have it posted by Monday, 02-26-18. The contract and requirements can still be discussed after the posting. She explained that Davis County is currently negotiating for law enforcement services. The City expects to be treated fairly. Jim Smith from the county had proposed that the fees were based on the services each City requested, but that is not the case. They are now changing the cost estimates to reflect the number of calls to South Weber City. SWC could bid service out depending on what the County proposes. Layton or Riverdale may be willing to provide service.**

**Council Member Taylor: Excused**

**Council Member Halverson: Nothing to report.**

**Councilmember Hyer: Nothing to report.**

**Council Member Petty: She stated the Parks & Recreation committee has a scheduled meeting 2-28-18 at 1 pm.**



**Council Member Winsor:** He said the Municipal Utilities committee will meet 03-02-18 at 9 am to discuss water rates. He questioned whether the scheduled meetings on 4-5 and 4-6 conflict with the league of cities meetings? City Staff will verify the dates.

**City Manager:** He informed the Council that the fire department has completed CERT (Community Emergency Response Team) training and would like to present certificates during Council meeting on 03-13. The fire department has also painted the first of three vehicles. When they are completed they will display them at City Hall. They would like to publicly recognize those involved with making this possible in a future Council meeting. Mark stated the packet procedure will be changing. He will have staff members prepare the packet and then he will review it before it is distributed. However, he will send contracts out immediately for feedback before they are placed in the packet. He would also like to have Council Members contact him regarding their preferences on tablets, so he can get those ordered.

**Planning Commission Liaison: Tim Grubb:** Nothing to report.

**ADJOURNED:** Council Member Winsor moved to adjourn the City Council meeting at 7:56 p.m. Council Member Petty seconded the motion. Council Members Halverson, Hyer, Petty, Taylor, and Winsor voted yes. The motion carried.

**APPROVED:** \_\_\_\_\_ Date

Mayor: Jo Sjoblom

\_\_\_\_\_  
Transcriber: Lisa Smith

Attest: \_\_\_\_\_  
City Recorder: Mark McRae

SOUTH WEBER CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-100	.00	249,874.09	320,000.00	70,125.91	78.1
10-31-120	22,464.12	23,589.17	20,000.00	( 3,589.17)	118.0
10-31-200	2,297.67	14,968.62	30,000.00	15,031.38	49.9
10-31-300	.00	304,769.27	791,000.00	486,230.73	38.5
10-31-305	.00	.00	.00	.00	.0
10-31-310	30,351.36	182,792.54	390,000.00	207,207.46	46.9
<b>TOTAL TAXES</b>	<b>55,113.15</b>	<b>775,993.69</b>	<b>1,551,000.00</b>	<b>775,006.31</b>	<b>50.0</b>
<u>LICENSES AND PERMITS</u>					
10-32-100	1,070.00	6,381.00	4,000.00	( 2,381.00)	159.5
10-32-210	35,633.91	194,468.79	200,000.00	5,531.21	97.2
10-32-310	.00	166.80	5,000.00	4,833.20	3.3
<b>TOTAL LICENSES AND PERMITS</b>	<b>36,703.91</b>	<b>201,016.59</b>	<b>209,000.00</b>	<b>7,983.41</b>	<b>96.2</b>
<u>INTERGOVERNMENTAL REVENUE</u>					
10-33-400	.00	.00	3,500.00	3,500.00	.0
10-33-550	39,352.50	39,352.50	.00	( 39,352.50)	.0
10-33-560	14,505.09	45,921.91	90,000.00	44,078.09	51.0
10-33-580	.00	4,803.96	4,500.00	( 303.96)	106.8
<b>TOTAL INTERGOVERNMENTAL REVENUE</b>	<b>53,857.59</b>	<b>90,078.37</b>	<b>98,000.00</b>	<b>7,921.63</b>	<b>91.9</b>
<u>CHARGES FOR SERVICES</u>					
10-34-100	.00	7,330.00	15,000.00	7,670.00	48.9
10-34-105	12,734.50	43,080.50	50,000.00	6,919.50	86.2
10-34-250	30.00	606.00	.00	( 606.00)	.0
10-34-254	.00	.00	.00	.00	.0
10-34-270	.00	.00	.00	.00	.0
10-34-760	.00	.00	.00	.00	.0
<b>TOTAL CHARGES FOR SERVICES</b>	<b>12,764.50</b>	<b>51,016.50</b>	<b>65,000.00</b>	<b>13,983.50</b>	<b>78.5</b>
<u>FINES AND FORFEITURES</u>					
10-35-100	10,436.32	51,784.25	85,000.00	33,215.75	60.9
<b>TOTAL FINES AND FORFEITURES</b>	<b>10,436.32</b>	<b>51,784.25</b>	<b>85,000.00</b>	<b>33,215.75</b>	<b>60.9</b>

SOUTH WEBER CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
10-36-100 INTEREST EARNINGS	11,015.87	17,290.78	10,000.00	( 7,290.78)	172.9
10-36-300 NEWSLETTER SPONSORS	.00	.00	.00	.00	.0
10-36-400 SALE OF ASSETS	.00	.00	.00	.00	.0
10-36-900 SUNDRY REVENUES	1.00	1,824.49	6,600.00	4,775.51	27.6
10-36-901 FARMERS MARKET	.00	.00	.00	.00	.0
TOTAL MISCELLANEOUS REVENUE	11,016.87	19,115.27	16,600.00	( 2,515.27)	115.2
 <u>CONTRIBUTIONS AND TRANSFERS</u>					
10-39-091 TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
10-39-100 FIRE AGREEMENT/JOB CORPS	.00	.00	3,500.00	3,500.00	.0
10-39-110 FIRE AGREEMENT/COUNTY	.00	.00	1,000.00	1,000.00	.0
10-39-300 TRANSFER FOR ADMINI. SERVICES	.00	68,450.00	104,400.00	35,950.00	65.6
10-39-800 TFR FROM IMPACT FEES	.00	22,494.72	10,000.00	( 12,494.72)	225.0
10-39-900 CONTRIBUTION FROM GF SURPLUS	.00	.00	.00	.00	.0
10-39-910 CONTRIB. FROM CLASS "C"	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	90,944.72	118,900.00	27,955.28	76.5
TOTAL FUND REVENUE	179,892.34	1,279,949.39	2,143,500.00	863,550.61	59.7

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE</u>					
10-41-005 SALARIES - COUNCIL & COMMISSIO	2,300.00	17,990.00	28,000.00	10,010.00	64.3
10-41-131 EMPLOYEE BENEFIT-EMPLOYER FICA	175.95	1,376.25	2,200.00	823.75	62.6
10-41-133 EMPLOYEE BENEFIT - WORK. COMP.	35.40	405.68	700.00	294.32	58.0
10-41-140 UNIFORMS	.00	.00	300.00	300.00	.0
10-41-210 BOOKS, SUBS. AND MEMBERSHIPS	.00	3,370.83	4,000.00	629.17	84.3
10-41-230 TRAVEL	.00	10.68	12,600.00	12,589.32	.1
10-41-240 OFFICE SUPPLIES AND EXPENSE	100.00	103.43	200.00	96.57	51.7
10-41-370 PROFESSIONAL/TECHNICAL SERVICE	.00	.00	.00	.00	.0
10-41-620 MISCELLANEOUS SERVICES	.00	2,382.77	7,000.00	4,617.23	34.0
10-41-740 EQUIPMENT PURCHASES	.00	1,999.40	2,000.00	.60	100.0
10-41-765 YOUTH CITY COUNCIL	.00	.00	4,000.00	4,000.00	.0
10-41-925 TRANSFER TO COUNTRY FAIR DAYS	.00	.00	6,000.00	6,000.00	.0
<b>TOTAL LEGISLATIVE</b>	<b>2,611.35</b>	<b>27,639.04</b>	<b>67,000.00</b>	<b>39,360.96</b>	<b>41.3</b>
<u>JUDICIAL</u>					
10-42-004 JUDGE SALARY	1,114.62	8,359.65	15,000.00	6,640.35	55.7
10-42-110 EMPLOYEE SALARIES	4,622.02	35,271.43	44,000.00	8,728.57	80.2
10-42-130 EMPLOYEE BENEFIT - RETIREMENT	1,076.46	7,348.56	13,000.00	5,651.44	56.5
10-42-131 EMPLOYEE BENEFIT-EMPLOYER FICA	424.48	3,256.11	4,500.00	1,243.89	72.4
10-42-133 EMPLOYEE BENEFIT - WORK. COMP.	9.26	66.05	100.00	33.95	66.1
10-42-134 EMPLOYEE BENEFIT - UI	.00	.00	700.00	700.00	.0
10-42-135 EMPLOYEE BENEFIT - HEALTH INS.	1,742.00	9,892.03	8,700.00	( 1,192.03)	113.7
10-42-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	475.61	500.00	24.39	95.1
10-42-230 TRAVEL & TRAINING	.00	780.34	3,100.00	2,319.66	25.2
10-42-240 OFFICE SUPPLIES & EXPENSE	66.47	327.24	1,000.00	672.76	32.7
10-42-243 COURT REFUNDS	.00	.00	.00	.00	.0
10-42-313 PROFESSIONAL/TECH. - ATTORNEY	.00	3,600.00	8,400.00	4,800.00	42.9
10-42-317 PROFESSIONAL/TECHNICAL-BAILIFF	575.00	1,675.00	4,000.00	2,325.00	41.9
10-42-350 SOFTWARE MAINTENANCE	43.45	300.75	800.00	499.25	37.6
10-42-550 BANKING CHARGES	108.71	938.35	1,000.00	61.65	93.8
10-42-610 MISCELLANEOUS	58.30	58.30	500.00	441.70	11.7
10-42-980 ST. TREASURER SURCHARGE	.00	.00	.00	.00	.0
<b>TOTAL JUDICIAL</b>	<b>9,840.77</b>	<b>72,349.42</b>	<b>105,300.00</b>	<b>32,950.58</b>	<b>68.7</b>

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATIVE</u>					
10-43-110	37,559.80	141,501.26	293,000.00	151,498.74	48.3
10-43-120	1,971.90	9,677.41	55,000.00	45,322.59	17.6
10-43-125	.00	.00	.00	.00	.0
10-43-130	6,661.46	26,990.42	69,000.00	42,009.58	39.1
10-43-131	3,050.49	11,723.20	26,600.00	14,876.80	44.1
10-43-133	268.31	922.65	1,200.00	277.35	76.9
10-43-134	.00	.00	4,500.00	4,500.00	.0
10-43-135	3,813.60	26,847.85	86,000.00	59,152.15	31.2
10-43-136	.00	3,150.00	4,000.00	850.00	78.8
10-43-137	.00	181.60	.00	( 181.60)	.0
10-43-140	( 343.00)	342.34	1,000.00	657.66	34.2
10-43-210	.00	1,231.00	3,400.00	2,169.00	36.2
10-43-220	99.25	2,046.85	5,500.00	3,453.15	37.2
10-43-230	.00	8,832.38	15,500.00	6,667.62	57.0
10-43-240	470.27	5,264.55	6,000.00	735.45	87.7
10-43-251	867.07	2,448.09	4,000.00	1,551.91	61.2
10-43-252	.00	.00	.00	.00	.0
10-43-253	.00	.00	.00	.00	.0
10-43-256	.00	66.76	500.00	433.24	13.4
10-43-262	1,497.10	3,693.11	8,000.00	4,306.89	46.2
10-43-270	133.45	2,322.42	5,000.00	2,677.58	46.5
10-43-280	1,187.65	8,159.54	13,000.00	4,840.46	62.8
10-43-308	916.64	5,783.98	13,000.00	7,216.02	44.5
10-43-309	.00	10,000.00	10,000.00	.00	100.0
10-43-310	.00	.00	.00	.00	.0
10-43-311	.00	.00	.00	.00	.0
10-43-312	.00	.00	.00	.00	.0
10-43-313	1,425.00	6,937.50	25,000.00	18,062.50	27.8
10-43-314	.00	1,500.00	1,800.00	300.00	83.3
10-43-316	.00	14,311.30	8,000.00	( 6,311.30)	178.9
10-43-319	.00	.00	.00	.00	.0
10-43-329	.00	523.33	3,000.00	2,476.67	17.4
10-43-330	.00	.00	.00	.00	.0
10-43-350	814.50	6,342.11	12,000.00	5,657.89	52.9
10-43-360	.00	.00	.00	.00	.0
10-43-510	.00	41,862.34	45,000.00	3,137.66	93.0
10-43-550	150.50	1,338.97	2,000.00	661.03	67.0
10-43-610	.00	( 88.82)	4,000.00	4,088.82	( 2.2)
10-43-620	.00	28.00	.00	( 28.00)	.0
10-43-621	.00	.00	.00	.00	.0
10-43-625	.00	( 27.57)	.00	27.57	.0
10-43-740	1,000.00	4,778.62	12,000.00	7,221.38	39.8
10-43-745	.00	.00	.00	.00	.0
10-43-841	.00	37,500.00	75,000.00	37,500.00	50.0
10-43-910	.00	8,500.00	17,000.00	8,500.00	50.0
TOTAL ADMINISTRATIVE	61,543.99	394,691.19	829,000.00	434,308.81	47.6

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY</u>					
10-54-310 SHERIFF'S DEPARTMENT	5,742.00	72,628.02	146,000.00	73,371.98	49.8
10-54-311 ANIMAL CONTROL	.00	8,576.49	19,000.00	10,423.51	45.1
10-54-320 EMERGENCY PREPAREDNESS	.00	.00	5,400.00	5,400.00	.0
10-54-321 LIQUOR LAW ENFORCEMENT	.00	.00	4,600.00	4,600.00	.0
10-54-740 EQUIPMENT PURCHASES	.00	.00	.00	.00	.0
<b>TOTAL PUBLIC SAFETY</b>	<b>5,742.00</b>	<b>81,204.51</b>	<b>175,000.00</b>	<b>93,795.49</b>	<b>46.4</b>
<u>FIRE PROTECTION</u>					
10-57-110 FULL-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
10-57-120 PART-TIME EMPLOYEE SALARIES	16,495.93	101,238.69	135,000.00	33,761.31	75.0
10-57-131 EMPLOYEE BENEFIT-EMPLOYER FICA	1,261.97	7,745.00	11,000.00	3,255.00	70.4
10-57-133 EMPLOYEE BENEFIT - WORK. COMP.	659.12	3,572.60	5,000.00	1,427.40	71.5
10-57-134 EMPLOYEE BENEFIT - UI	.00	.00	1,000.00	1,000.00	.0
10-57-137 EMPLOYEE TESTING	.00	300.20	100.00	( 200.20)	300.2
10-57-140 UNIFORMS	.00	3,058.50	8,000.00	4,941.50	38.2
10-57-210 BOOKS, SUBS. AND MEMBERSHIPS	172.00	172.00	2,300.00	2,128.00	7.5
10-57-230 TRAVEL	.00	4,812.17	17,200.00	12,387.83	28.0
10-57-240 OFFICE SUPPLIES & EXPENSE	.00	309.41	1,000.00	690.59	30.9
10-57-250 EQUIPMENT SUPPLIES & MAINT.	593.75	13,560.04	22,400.00	8,839.96	60.5
10-57-256 FUEL EXPENSE	283.57	2,509.93	3,100.00	590.07	81.0
10-57-260 BUILDINGS & GROUNDS MAINT.	2,771.49	6,908.06	12,000.00	5,091.94	57.6
10-57-270 UTILITIES	965.00	3,892.48	7,000.00	3,107.52	55.6
10-57-280 TELEPHONE	499.54	3,153.30	4,700.00	1,546.70	67.1
10-57-350 SOFTWARE MAINTENANCE	43.45	300.75	2,800.00	2,499.25	10.7
10-57-370 PROFESSIONAL & TECH. SERVICES	3,629.14	8,308.98	18,000.00	9,691.02	46.2
10-57-450 SPECIAL PUBLIC SAFETY SUPPLIES	3,927.93	11,527.53	38,700.00	27,172.47	29.8
10-57-530 INTEREST EXPENSE- BOND	.00	3,900.20	7,800.00	3,899.80	50.0
10-57-550 BANKING CHARGES	25.12	154.97	500.00	345.03	31.0
10-57-620 HEALTH & WELLNESS EXPENSES	.00	.00	2,800.00	2,800.00	.0
10-57-740 EQUIPMENT PURCHASES	.00	.00	.00	.00	.0
10-57-745 EQUIPMENT COSTING OVER \$500	.00	.00	12,000.00	12,000.00	.0
10-57-811 SALES TAX REV BOND - PRINCIPAL	.00	.00	23,300.00	23,300.00	.0
<b>TOTAL FIRE PROTECTION</b>	<b>31,328.01</b>	<b>175,424.81</b>	<b>335,700.00</b>	<b>160,275.19</b>	<b>52.3</b>

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PLANNING &amp; ENGINEERING</u>					
10-58-105 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
10-58-110 FULL-TIME EMPLOYEE SALARIES	4,995.29	37,540.74	84,000.00	46,459.26	44.7
10-58-120 PART-TIME EMPLOYEE SALARIES	.00	.00	4,000.00	4,000.00	.0
10-58-130 EMPLOYEE BENEFIT - RETIREMENT	1,018.59	7,539.60	20,000.00	12,460.40	37.7
10-58-131 EMPLOYEE BENEFIT-EMPLOYER FICA	367.94	2,779.04	6,700.00	3,920.96	41.5
10-58-133 EMPLOYEE BENEFIT - WORK. COMP.	114.91	778.67	2,400.00	1,621.33	32.4
10-58-134 EMPLOYEE BENEFIT - UI	.00	.00	1,000.00	1,000.00	.0
10-58-135 EMPLOYEE BENEFIT - HEALTH INS.	716.90	4,980.84	12,000.00	7,019.16	41.5
10-58-137 EMPLOYEE TESTING	.00	65.00	.00	( 65.00)	.0
10-58-140 UNIFORMS	167.71	204.01	800.00	595.99	25.5
10-58-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	1,000.00	1,000.00	.0
10-58-230 TRAVEL	.00	222.35	7,500.00	7,277.65	3.0
10-58-250 EQUIP. SUPPLIES & EXPENSE	244.20	2,627.10	3,500.00	872.90	75.1
10-58-255 VEHICLE LEASE	8,798.60	8,798.60	4,400.00	( 4,398.60)	200.0
10-58-256 FUEL EXPENSE	8.01	432.10	1,000.00	567.90	43.2
10-58-310 PROFESSIONAL & TCH. - PLANNER	.00	6,135.79	9,000.00	2,864.21	68.2
10-58-311 PROFESSIONAL & TECH - ECODEV	.00	.00	2,100.00	2,100.00	.0
10-58-312 PROFESSIONAL & TECH. - ENGINR	10,178.25	35,248.50	15,000.00	( 20,248.50)	235.0
10-58-319 PROF./TECH. -SUBD. REVIEWS	10,085.00	49,421.25	50,000.00	578.75	98.8
10-58-350 SOFTWARE MAINTENANCE	.00	1,200.00	2,500.00	1,300.00	48.0
10-58-370 PROFESSIONAL & TECH. SERVICES	( 944.17)	.00	500.00	500.00	.0
10-58-620 MISCELLANEOUS	.00	16.98	600.00	583.02	2.8
10-58-740 EQUIPMENT PURCHASES	.00	.00	.00	.00	.0
TOTAL PLANNING & ENGINEERING	35,751.23	157,990.57	228,000.00	70,009.43	69.3

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 7 MONTHS ENDING JANUARY 31, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STREETS</u>					
10-60-110 FULL-TIME EMPLOYEE SALARIES	1,682.39	11,941.44	50,000.00	38,058.56	23.9
10-60-120 PART-TIME EMPLOYEE SALARIES	407.75	5,004.95	17,000.00	11,995.05	29.4
10-60-130 EMPLOYEE BENEFIT - RETIREMENT	347.52	2,471.26	12,500.00	10,028.74	19.8
10-60-131 EMPLOYEE BENEFIT-EMPLOYER FICA	155.70	1,270.51	5,100.00	3,829.49	24.9
10-60-133 EMPLOYEE BENEFIT - WORK. COMP.	54.80	435.81	2,100.00	1,664.19	20.8
10-60-134 EMPLOYEE BENEFIT - UI	.00	.00	900.00	900.00	.0
10-60-135 EMPLOYEE BENEFIT - HEALTH INS.	276.74	1,536.69	15,000.00	13,463.31	10.2
10-60-137 EMPLOYEE TESTING	215.00	384.95	.00	( 384.95)	.0
10-60-140 UNIFORMS	167.71	710.89	800.00	89.11	88.9
10-60-230 TRAVEL & TRAINING	.00	17.36	2,000.00	1,982.64	.9
10-60-250 EQUIPMENT SUPPLIES & MAINT.	3,149.58	9,717.80	17,000.00	7,282.20	57.2
10-60-255 VEHICLE LEASE	8,798.60	8,798.60	4,400.00	( 4,398.60)	200.0
10-60-256 FUEL EXPENSE	404.27	669.77	5,000.00	4,330.23	13.4
10-60-260 BUILDINGS & GROUNDS - SHOP	1,162.57	2,660.01	9,000.00	6,339.99	29.6
10-60-271 UTILITIES - STREET LIGHTS	1,248.56	25,042.58	43,000.00	17,957.42	58.2
10-60-312 PROFESSIONAL & TECH. - ENGINR	5,976.25	20,244.22	.00	( 20,244.22)	.0
10-60-350 SOFTWARE MAINTENANCE	43.45	300.75	4,200.00	3,899.25	7.2
10-60-370 PROFESSIONAL & TECH. SERVICES	.00	531.25	5,000.00	4,468.75	10.6
10-60-410 SPECIAL HIGHWAY SUPPLIES	.00	4,267.04	.00	( 4,267.04)	.0
10-60-411 SNOW REMOVAL SUPPLIES	1,783.10	15,175.94	32,600.00	17,424.06	46.6
10-60-420 WEED CONTROL	.00	11.10	.00	( 11.10)	.0
10-60-421 PEDESTRIAN SAFETY	.00	.00	.00	.00	.0
10-60-422 CROSSWALK/STREET PAINTING	.00	4,644.96	.00	( 4,644.96)	.0
10-60-424 CURB & GUTTER RESTORATION	.00	.00	.00	.00	.0
10-60-550 BANKING CHARGES	25.12	154.97	400.00	245.03	38.7
10-60-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
<b>TOTAL STREETS</b>	<b>25,899.11</b>	<b>115,992.85</b>	<b>226,000.00</b>	<b>110,007.15</b>	<b>51.3</b>
<u>CLASS "C" ROADS</u>					
10-61-105 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
10-61-110 FULL-TIME EMPLOYEE SALARIES	1,555.45	11,035.05	.00	( 11,035.05)	.0
10-61-130 EMPLOYEE BENEFIT - RETIREMENT	313.63	2,235.81	.00	( 2,235.81)	.0
10-61-131 EMPLOYEE BENEFIT-EMPLOYER FICA	114.61	815.39	.00	( 815.39)	.0
10-61-133 EMPLOYEE BENEFIT - WORK. COMP.	32.76	236.26	.00	( 236.26)	.0
10-61-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-61-135 EMPLOYEE BENEFIT - HEALTH INS.	329.36	2,093.44	.00	( 2,093.44)	.0
10-61-230 TRAVEL	.00	.00	.00	.00	.0
10-61-256 FUEL EXPENSE	118.95	411.44	.00	( 411.44)	.0
10-61-410 SPECIAL HIGHWAY SUPPLIES	.00	.00	.00	.00	.0
10-61-411 SNOW REMOVAL SUPPLIES	445.02	1,775.17	.00	( 1,775.17)	.0
10-61-425 SLURRY SEAL	.00	.00	.00	.00	.0
10-61-730 STREET OVERLAY	.00	.00	.00	.00	.0
<b>TOTAL CLASS "C" ROADS</b>	<b>2,909.78</b>	<b>18,602.56</b>	<b>.00</b>	<b>( 18,602.56)</b>	<b>.0</b>



SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS</u>					
10-70-110	4,607.21	30,206.97	55,000.00	24,793.03	54.9
10-70-120	.00	4,320.75	14,000.00	9,679.25	30.9
10-70-130	881.74	5,764.73	10,900.00	5,135.27	52.9
10-70-131	344.83	2,587.93	5,200.00	2,612.07	49.8
10-70-133	133.64	997.00	2,100.00	1,103.00	47.5
10-70-134	.00	.00	800.00	800.00	.0
10-70-135	867.64	6,085.50	21,900.00	15,814.50	27.8
10-70-137	.00	17.95	.00	( 17.95)	.0
10-70-140	335.27	636.87	1,600.00	963.13	39.8
10-70-230	45.00	560.00	2,000.00	1,440.00	28.0
10-70-250	926.61	5,250.36	6,500.00	1,249.64	80.8
10-70-255	.00	.00	.00	.00	.0
10-70-256	352.59	2,792.02	4,000.00	1,207.98	69.8
10-70-260	.00	.00	7,500.00	7,500.00	.0
10-70-261	116.99	6,235.05	19,000.00	12,764.95	32.8
10-70-265	.00	.00	.00	.00	.0
10-70-270	92.40	4,406.03	5,000.00	593.97	88.1
10-70-312	70.00	10,195.80	.00	( 10,195.80)	.0
10-70-350	43.45	300.75	600.00	299.25	50.1
10-70-430	.00	5,284.80	5,000.00	( 284.80)	105.7
10-70-435	.00	.00	.00	.00	.0
10-70-550	25.12	154.97	400.00	245.03	38.7
10-70-625	1,782.68	5,108.51	16,000.00	10,891.49	31.9
10-70-730	.00	.00	.00	.00	.0
10-70-745	.00	.00	.00	.00	.0
10-70-901	.00	.00	.00	.00	.0
<b>TOTAL PARKS</b>	<b>10,625.17</b>	<b>90,905.99</b>	<b>177,500.00</b>	<b>86,594.01</b>	<b>51.2</b>
<u>TRANSFERS</u>					
10-80-800	.00	.00	.00	.00	.0
10-80-841	.00	.00	.00	.00	.0
10-80-910	.00	.00	.00	.00	.0
10-80-925	.00	.00	.00	.00	.0
<b>TOTAL TRANSFERS</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.0</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>186,251.41</b>	<b>1,134,800.94</b>	<b>2,143,500.00</b>	<b>1,008,699.06</b>	<b>52.9</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>( 6,359.07)</b>	<b>145,148.45</b>	<b>.00</b>	<b>( 145,148.45)</b>	<b>.0</b>

SOUTH WEBER CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2018

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION REVENUE</u>					
20-34-720 RENTAL - ACTIVITY CENTER	1,135.00	5,078.00	4,500.00	( 578.00)	112.8
20-34-751 MEMBERSHIP FEES	3,662.00	13,118.38	20,000.00	6,881.62	65.6
20-34-752 COMPETITION LEAGUE FEES	5,680.00	11,770.00	18,000.00	6,230.00	65.4
20-34-753 MISC REVENUE	664.00	1,411.75	.00	( 1,411.75)	.0
20-34-754 COMPETITION BASEBALL	.00	300.00	1,000.00	700.00	30.0
20-34-755 BASKETBALL	421.00	13,180.00	14,000.00	820.00	94.1
20-34-756 BASEBALL & SOFTBALL	.00	240.00	8,500.00	8,260.00	2.8
20-34-757 SOCCER	.00	4,065.00	8,200.00	4,135.00	49.6
20-34-758 FLAG FOOTBALL	.00	3,900.00	4,400.00	500.00	88.6
20-34-759 VOLLEYBALL	.00	1,660.00	2,400.00	740.00	69.2
20-34-811 SALES TAX BOND PMT-RESTRICTED	.00	.00	.00	.00	.0
20-34-841 GRAVEL PIT FEES	7,308.44	23,416.83	55,000.00	31,583.17	42.6
<b>TOTAL RECREATION REVENUE</b>	<b>18,870.44</b>	<b>78,139.96</b>	<b>136,000.00</b>	<b>57,860.04</b>	<b>57.5</b>
<u>SOURCE 36</u>					
20-36-895 RENTAL OF UNIFORMS AND EQUIP	.00	.00	.00	.00	.0
20-36-897 KNIGHT'S FOOTBALL REGISTRATION	.00	.00	.00	.00	.0
20-36-898 KNIGHT'S FOOTBALL SALES	.00	.00	.00	.00	.0
20-36-899 BIGGEST LOSER	.00	.00	.00	.00	.0
<b>TOTAL SOURCE 36</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.0</b>
<u>SOURCE 37</u>					
20-37-100 INTEREST EARNINGS	.00	2,475.75	3,000.00	524.25	82.5
<b>TOTAL SOURCE 37</b>	<b>.00</b>	<b>2,475.75</b>	<b>3,000.00</b>	<b>524.25</b>	<b>82.5</b>
<u>CONTRIBUTIONS &amp; TRANSFERS</u>					
20-39-091 TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
20-39-470 TRANSFER FROM GENERAL FUND	.00	37,500.00	75,000.00	37,500.00	50.0
20-39-800 TRANSFER FROM IMPACT FEE FUND	.00	676.76	90,000.00	89,323.24	.8
20-39-900 CONTRIBUTION FROM FUND BALANCE	.00	.00	.00	.00	.0
<b>TOTAL CONTRIBUTIONS &amp; TRANSFERS</b>	<b>.00</b>	<b>38,176.76</b>	<b>165,000.00</b>	<b>126,823.24</b>	<b>23.1</b>
<b>TOTAL FUND REVENUE</b>	<b>18,870.44</b>	<b>118,792.47</b>	<b>304,000.00</b>	<b>185,207.53</b>	<b>39.1</b>

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2018

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION EXPENDITURES</u>					
20-71-110	5,227.20	28,028.40	47,000.00	18,971.60	59.6
20-71-120	2,756.13	22,657.02	53,000.00	30,342.98	42.8
20-71-130	686.52	5,168.60	10,000.00	4,831.40	51.7
20-71-131	602.97	3,824.75	7,600.00	3,775.25	50.3
20-71-133	150.55	963.72	2,400.00	1,436.28	40.2
20-71-134	.00	.00	1,300.00	1,300.00	.0
20-71-135	706.62	4,712.01	8,700.00	3,987.99	54.2
20-71-137	17.95	129.85	.00	( 129.85)	.0
20-71-210	.00	.00	.00	.00	.0
20-71-230	45.00	45.00	1,500.00	1,455.00	3.0
20-71-240	.00	119.17	1,000.00	880.83	11.9
20-71-241	56.00	428.21	2,000.00	1,571.79	21.4
20-71-250	153.48	153.48	1,000.00	846.52	15.4
20-71-256	.00	210.95	100.00	( 110.95)	211.0
20-71-262	.00	.00	4,000.00	4,000.00	.0
20-71-270	34.33	5,112.38	5,500.00	387.62	93.0
20-71-280	295.15	2,028.27	3,000.00	971.73	67.6
20-71-331	.00	373.69	1,500.00	1,126.31	24.9
20-71-340	.00	.00	.00	.00	.0
20-71-350	43.45	300.75	600.00	299.25	50.1
20-71-370	.00	.00	.00	.00	.0
20-71-480	1,080.34	4,325.02	11,500.00	7,174.98	37.6
20-71-481	.00	647.44	7,000.00	6,352.56	9.3
20-71-482	.00	1,009.00	5,000.00	3,991.00	20.2
20-71-483	.00	2,179.47	3,500.00	1,320.53	62.3
20-71-484	.00	1,185.39	2,000.00	814.61	59.3
20-71-485	.00	.00	2,000.00	2,000.00	.0
20-71-486	.00	459.07	1,500.00	1,040.93	30.6
20-71-487	.00	.00	.00	.00	.0
20-71-488	1,032.38	4,051.27	9,000.00	4,948.73	45.0
20-71-489	.00	.00	300.00	300.00	.0
20-71-490	.00	.00	.00	.00	.0
20-71-494	.00	325.00	.00	( 325.00)	.0
20-71-510	.00	.00	.00	.00	.0
20-71-530	.00	10,029.10	20,300.00	10,270.90	49.4
20-71-550	25.12	271.64	400.00	128.36	67.9
20-71-610	12.72	228.44	1,000.00	771.56	22.8
20-71-620	.00	.00	.00	.00	.0
20-71-625	.00	( 15.00)	.00	15.00	.0
20-71-740	.00	.00	1,000.00	1,000.00	.0
20-71-745	.00	.00	.00	.00	.0
20-71-811	.00	.00	69,800.00	69,800.00	.0
20-71-900	.00	.00	.00	.00	.0
20-71-915	.00	9,750.00	19,500.00	9,750.00	50.0
<b>TOTAL RECREATION EXPENDITURES</b>	<b>12,925.91</b>	<b>108,702.09</b>	<b>304,000.00</b>	<b>195,297.91</b>	<b>35.8</b>

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 7 MONTHS ENDING JANUARY 31, 2018

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	12,925.91	108,702.09	304,000.00	195,297.91	35.8
NET REVENUE OVER EXPENDITURES	5,944.53	10,090.38	.00	( 10,090.38)	.0

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 7 MONTHS ENDING JANUARY 31, 2018

SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
21-37-100 INTEREST EARNINGS	.00	674.16	.00	( 674.16)	.0
21-37-200 SEWER IMPACT FEES	23,470.80	84,161.65	50,000.00	( 34,161.65)	168.3
<b>TOTAL REVENUE</b>	<b>23,470.80</b>	<b>84,835.81</b>	<b>50,000.00</b>	<b>( 34,835.81)</b>	<b>169.7</b>
<u>CONTRIBUTIONS &amp; TRANSFERS</u>					
21-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
<b>TOTAL CONTRIBUTIONS &amp; TRANSFERS</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.0</b>
<b>TOTAL FUND REVENUE</b>	<b>23,470.80</b>	<b>84,835.81</b>	<b>50,000.00</b>	<b>( 34,835.81)</b>	<b>169.7</b>

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 7 MONTHS ENDING JANUARY 31, 2018

SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
21-40-490 SEWER IMPACT FEE PROJECTS	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>					
21-80-800 TRASFERS	.00	.00	50,000.00	50,000.00	.0
TOTAL DEPARTMENT 80	.00	.00	50,000.00	50,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	50,000.00	50,000.00	.0
NET REVENUE OVER EXPENDITURES	23,470.80	84,835.81	.00	( 84,835.81)	.0

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 7 MONTHS ENDING JANUARY 31, 2018

STORM SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
22-37-100 INTEREST EARNINGS	.00	851.85	500.00	( 351.85)	170.4
22-37-200 STORM SEWER IMPACT FEE	5,320.00	30,590.00	56,000.00	25,410.00	54.6
<b>TOTAL REVENUE</b>	<b>5,320.00</b>	<b>31,441.85</b>	<b>56,500.00</b>	<b>25,058.15</b>	<b>55.7</b>
<u>CONTRIBUTIONS &amp; TRANSFERS</u>					
22-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
<b>TOTAL CONTRIBUTIONS &amp; TRANSFERS</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.0</b>
<b>TOTAL FUND REVENUE</b>	<b>5,320.00</b>	<b>31,441.85</b>	<b>56,500.00</b>	<b>25,058.15</b>	<b>55.7</b>

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2018

STORM SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
22-40-690 PROJECTS	.00	2,080.75	7,000.00	4,919.25	29.7
22-40-699 STORM SEWER IMPACT FEE PROJECT	.00	.00	.00	.00	.0
22-40-799 FACILITIES	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	2,080.75	7,000.00	4,919.25	29.7
<u>DEPARTMENT 80</u>					
22-80-800 TFR TO STORM SEWER FUND	.00	.00	49,500.00	49,500.00	.0
TOTAL DEPARTMENT 80	.00	.00	49,500.00	49,500.00	.0
TOTAL FUND EXPENDITURES	.00	2,080.75	56,500.00	54,419.25	3.7
NET REVENUE OVER EXPENDITURES	5,320.00	29,361.10	.00	( 29,361.10)	.0



SOUTH WEBER CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2018

PARK IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
23-37-100 INTEREST EARNINGS	.00	446.74	.00	( 446.74)	.0
23-37-200 PARK IMPACT FEE	14,186.72	45,232.72	34,000.00	( 11,232.72)	133.0
TOTAL REVENUE	14,186.72	45,679.46	34,000.00	( 11,679.46)	134.4
<u>CONTRIBUTIONS &amp; TRANSFERS</u>					
23-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	14,186.72	45,679.46	34,000.00	( 11,679.46)	134.4

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 7 MONTHS ENDING JANUARY 31, 2018

PARK IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
23-40-250 EQUIPMENT	.00	.00	.00	.00	.0
23-40-760 PROJECTS	.00	2,995.50	.00	( 2,995.50)	.0
23-40-800 PARK FUND BALANCE	.00	.00	34,000.00	34,000.00	.0
TOTAL EXPENDITURES	.00	2,995.50	34,000.00	31,004.50	8.8
TOTAL FUND EXPENDITURES	.00	2,995.50	34,000.00	31,004.50	8.8
NET REVENUE OVER EXPENDITURES	14,186.72	42,683.96	.00	( 42,683.96)	.0

SOUTH WEBER CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2018

ROAD IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
24-37-100 INTEREST EARNINGS	.00	1,632.03	1,000.00	( 632.03)	163.2
24-37-200 ROAD IMPACT FEE	5,512.00	31,694.00	30,000.00	( 1,694.00)	105.7
TOTAL REVENUE	5,512.00	33,326.03	31,000.00	( 2,326.03)	107.5
<u>CONTRIBUTIONS &amp; TRANSFERS</u>					
24-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	5,512.00	33,326.03	31,000.00	( 2,326.03)	107.5

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 7 MONTHS ENDING JANUARY 31, 2018

ROAD IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
24-40-760 PROJECTS	.00	3,491.00	.00	( 3,491.00)	.0
24-40-799 FACILITIES	.00	.00	.00	.00	.0
24-40-800 ROAD FUND BALANCE	.00	.00	31,000.00	31,000.00	.0
TOTAL EXPENDITURES	.00	3,491.00	31,000.00	27,509.00	11.3
TOTAL FUND EXPENDITURES	.00	3,491.00	31,000.00	27,509.00	11.3
NET REVENUE OVER EXPENDITURES	5,512.00	29,835.03	.00	( 29,835.03)	.0

SOUTH WEBER CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2018

COUNTRY FAIR DAYS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COUNTRY FAIR DAYS REVENUE</u>					
25-34-800	CFD DONATIONS	.00	14,050.00	18,800.00	4,750.00 74.7
25-34-850	ENTRY FEES & REGISTRATIONS	.00	.00	.00	.00 .0
25-34-900	MONDAY NIGHT DINNER & LET'S MA	.00	6,378.97	6,500.00	121.03 98.1
25-34-901	GOLF TOURNAMENT	.00	1,940.00	4,250.00	2,310.00 45.7
25-34-902	3 ON 3 BASKETBALL	.00	800.00	1,000.00	200.00 80.0
25-34-903	BABY CONTEST & LITTLE MISS	.00	609.00	650.00	41.00 93.7
25-34-904	KID-K-FUN RUN	.00	1,953.00	2,200.00	247.00 88.8
25-34-905	RICHARD BOUCHARD MEMORIAL RUN	.00	5,685.00	6,000.00	315.00 94.8
25-34-906	RODEO	.00	812.00	1,300.00	488.00 62.5
25-34-907	PARADE	.00	.00	.00	.00 .0
25-34-908	ADULT ANYTHING GOES	.00	.00	.00	.00 .0
25-34-909	YOUTH ANYTHING GOES	.00	540.00	750.00	210.00 72.0
25-34-910	COKE WAGON & ICE	.00	3,264.95	4,650.00	1,385.05 70.2
25-34-911	BOOTHES	.00	1,165.00	800.00 (	365.00) 145.6
25-34-912	CFD - YOUTH DANCE	.00	134.00	.00 (	134.00) .0
25-34-919	SOUTH WEBER IDOL	.00	70.00	50.00 (	20.00) 140.0
25-34-921	CAR SHOW	.00	.00	.00	.00 .0
25-34-922	DUTCH OVEN	.00	.00	.00	.00 .0
25-34-923	EATING CONTEST	.00	.00	.00	.00 .0
25-34-924	PICKLE BALL	.00	145.00	350.00	205.00 41.4
	TOTAL COUNTRY FAIR DAYS REVENUE	.00	37,546.92	47,300.00	9,753.08 79.4
<u>SOURCE 37</u>					
25-37-100	INTEREST EARNINGS	.00	29.01	.00 (	29.01) .0
	TOTAL SOURCE 37	.00	29.01	.00 (	29.01) .0
<u>CONTRIBUTIONS AND TRANSFERS</u>					
25-39-470	TRANSFER FROM GENERAL FUND	.00	.00	6,000.00	6,000.00 .0
25-39-500	CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00 .0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	6,000.00	6,000.00 .0
	TOTAL FUND REVENUE	.00	37,575.93	53,300.00	15,724.07 70.5

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 7 MONTHS ENDING JANUARY 31, 2018

COUNTRY FAIR DAYS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COUNTRY FAIR DAYS EXPENDITURES</u>					
25-72-500 MONDAY DINNER & MAKE A DEAL	.00	5,530.67	6,500.00	969.33	85.1
25-72-501 GOLF TOURNAMENT	.00	2,374.95	4,250.00	1,875.05	55.9
25-72-502 3 ON 3 BASKETBALL	.00	478.82	600.00	121.18	79.8
25-72-503 BABY CONTEST & LITTLE MISS	.00	839.89	650.00	( 189.89)	129.2
25-72-504 KID-K FUN RUN	.00	2,044.71	2,200.00	155.29	92.9
25-72-505 RICHARD BOUCHARD MEMORIAL RUN	.00	5,175.73	6,000.00	824.27	86.3
25-72-506 RODEO	.00	776.14	1,000.00	223.86	77.6
25-72-507 PARADE	.00	.00	700.00	700.00	.0
25-72-508 ADULT ANYTHING GOES	.00	.00	.00	.00	.0
25-72-509 YOUTH ANYTHING GOES	.00	749.01	750.00	.99	99.9
25-72-510 FIREWORKS	.00	4,000.00	4,000.00	.00	100.0
25-72-511 ENTERTAINMENT	.00	2,175.00	4,250.00	2,075.00	51.2
25-72-512 EQUIPMENT RENTALS	.00	4,747.98	4,000.00	( 747.98)	118.7
25-72-513 SHIRTS	.00	.00	300.00	300.00	.0
25-72-515 PROMO PRINTING/MAILING SUPPLIE	.00	211.60	700.00	488.40	30.2
25-72-516 FOOD WAGON	.00	2,434.55	4,000.00	1,565.45	60.9
25-72-517 MISC SUPPLIES	.00	1,418.19	1,000.00	( 418.19)	141.8
25-72-518 EQUIPMENT PURCHASES	.00	.00	.00	.00	.0
25-72-519 SOUTH WEBER IDOL	.00	.00	.00	.00	.0
25-72-520 EATING CONTEST	.00	.00	.00	.00	.0
25-72-521 CAR SHOW	.00	200.96	200.00	( .96)	100.5
25-72-522 DUTCH OVEN	.00	.00	.00	.00	.0
25-72-523 BOOTHS	.00	247.73	400.00	152.27	61.9
25-72-524 SWIM PARTY	.00	50.00	750.00	700.00	6.7
25-72-525 ICE	.00	.00	1,000.00	1,000.00	.0
25-72-526 MAKE A DEAL	.00	3,138.68	3,500.00	361.32	89.7
25-72-527 TENT RENTAL	.00	.00	.00	.00	.0
25-72-528 OL TIMERS BASEBALL GAME	.00	88.50	200.00	111.50	44.3
25-72-529 PICKLE BALL	.00	213.52	350.00	136.48	61.0
25-72-600 BUDGETED INCREASE IN FUND BAL	.00	.00	6,000.00	6,000.00	.0
TOTAL COUNTRY FAIR DAYS EXPENDITURES	.00	36,896.63	53,300.00	16,403.37	69.2
TOTAL FUND EXPENDITURES	.00	36,896.63	53,300.00	16,403.37	69.2
NET REVENUE OVER EXPENDITURES	.00	679.30	.00	( 679.30)	.0

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 7 MONTHS ENDING JANUARY 31, 2018

WATER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
26-37-100 INTEREST EARNINGS	.00	2,029.55	400.00	( 1,629.55)	507.4
26-37-200 WATER IMPACT FEES	9,400.00	54,241.00	81,000.00	26,759.00	67.0
<b>TOTAL REVENUE</b>	<b>9,400.00</b>	<b>56,270.55</b>	<b>81,400.00</b>	<b>25,129.45</b>	<b>69.1</b>
<u>CONTRIBUTIONS &amp; TRANSFERS</u>					
26-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
<b>TOTAL CONTRIBUTIONS &amp; TRANSFERS</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.0</b>
<b>TOTAL FUND REVENUE</b>	<b>9,400.00</b>	<b>56,270.55</b>	<b>81,400.00</b>	<b>25,129.45</b>	<b>69.1</b>

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 7 MONTHS ENDING JANUARY 31, 2018

WATER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 40</u>					
26-40-690 PROJECTS	.00	.00	.00	.00	.0
26-40-760 WATER IMPACT FEE PROJECTS	.00	.00	.00	.00	.0
26-40-799 FACILITIES	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 40	.00	.00	.00	.00	.0
<u>TRANSFERS</u>					
26-80-800 TRANSFERS	.00	.00	81,400.00	81,400.00	.0
TOTAL TRANSFERS	.00	.00	81,400.00	81,400.00	.0
TOTAL FUND EXPENDITURES	.00	.00	81,400.00	81,400.00	.0
NET REVENUE OVER EXPENDITURES	9,400.00	56,270.55	.00	( 56,270.55)	.0



SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 7 MONTHS ENDING JANUARY 31, 2018

RECREATION IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<hr/>					
27-34-200 RECREATION IMPACT FEES	6,672.00	38,364.00	19,200.00	( 19,164.00)	199.8
TOTAL SOURCE 34	6,672.00	38,364.00	19,200.00	( 19,164.00)	199.8
<hr/>					
<u>REVENUE</u>					
27-37-100 INTEREST EARNINGS	.00	912.82	.00	( 912.82)	.0
TOTAL REVENUE	.00	912.82	.00	( 912.82)	.0
<hr/>					
<u>CONTRIBUTIONS &amp; TRANSFERS</u>					
27-39-470 TRANSFER FROM RECREATION FUND	.00	.00	.00	.00	.0
27-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	70,800.00	70,800.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	70,800.00	70,800.00	.0
<hr/>					
TOTAL FUND REVENUE	6,672.00	39,276.82	90,000.00	50,723.18	43.6

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 7 MONTHS ENDING JANUARY 31, 2018

RECREATION IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
27-40-760 PROJECTS	.00	.00	.00	.00	.0
27-40-799 FACILITIES	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>					
27-80-800 TRANSFERS	.00	.00	90,000.00	90,000.00	.0
TOTAL DEPARTMENT 80	.00	.00	90,000.00	90,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	90,000.00	90,000.00	.0
NET REVENUE OVER EXPENDITURES	6,672.00	39,276.82	.00	( 39,276.82)	.0

SOUTH WEBER CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2018

PUBLIC SAFETY IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
29-34-200 PUBLIC SAFETY IMPACT FEES	1,008.00	5,796.00	10,000.00	4,204.00	58.0
TOTAL SOURCE 34	1,008.00	5,796.00	10,000.00	4,204.00	58.0
 <u>REVENUE</u>					
29-37-100 INTEREST EARNINGS	.00	234.12	.00	( 234.12)	.0
TOTAL REVENUE	.00	234.12	.00	( 234.12)	.0
 <u>CONTRIBUTIONS &amp; TRANSFERS</u>					
29-39-470 TRANS FROM CAPITAL IMPROVEMENT	.00	.00	.00	.00	.0
29-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	11,900.00	11,900.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	11,900.00	11,900.00	.0
 TOTAL FUND REVENUE	 1,008.00	 6,030.12	 21,900.00	 15,869.88	 27.5

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 7 MONTHS ENDING JANUARY 31, 2018

PUBLIC SAFETY IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
29-40-760 PROJECTS	.00	.00	.00	.00	.0
29-40-799 FACILITIES	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>					
29-80-800 TRANSFERS	.00	.00	21,900.00	21,900.00	.0
TOTAL DEPARTMENT 80	.00	.00	21,900.00	21,900.00	.0
TOTAL FUND EXPENDITURES	.00	.00	21,900.00	21,900.00	.0
NET REVENUE OVER EXPENDITURES	1,008.00	6,030.12	.00	( 6,030.12)	.0

SOUTH WEBER CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2018

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>INTERGOVERNMENTAL REVENUE</u>					
45-33-400 STATE GRANTS	.00	.00	.00	.00	.0
TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	.00	.00	.0
<u>CHARGES FOR SERVICES</u>					
45-34-435 DONATIONS - CMP RAIL ROAD	.00	1,000.00	.00	( 1,000.00)	.0
45-34-440 CONTRIBUTIONS	.00	.00	.00	.00	.0
45-34-445 CONTRIBUTIONS - RESTRICTED	.00	77.00	.00	( 77.00)	.0
TOTAL CHARGES FOR SERVICES	.00	1,077.00	.00	( 1,077.00)	.0
<u>MISCELLANEOUS REVENUE</u>					
45-36-100 INTEREST EARNINGS	.00	10,461.93	6,400.00	( 4,061.93)	163.5
45-36-110 SALE OF PROPERTY	.00	.00	1,300,000.00	1,300,000.00	.0
TOTAL MISCELLANEOUS REVENUE	.00	10,461.93	1,306,400.00	1,295,938.07	.8
<u>CONTRIBUTIONS AND TRANSFERS</u>					
45-39-380 FUND SURPLUS-UNRESTRICTED	.00	.00	.00	.00	.0
45-39-385 SAFETY VEHICLE FUND - RESTRICT	.00	.00	.00	.00	.0
45-39-389 FUND BALANCE TO BE APPROPRIATE	.00	.00	849,300.00	849,300.00	.0
45-39-390 TRANS FROM GENERAL FUND - SAFE	.00	.00	17,000.00	17,000.00	.0
45-39-450 BOND FORFEITURE	.00	.00	.00	.00	.0
45-39-470 TRANSFER FROM GENERAL FUND	.00	8,500.00	.00	( 8,500.00)	.0
45-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
45-39-800 TRANSFER FROM IMPACT FEES	.00	2,103.00	.00	( 2,103.00)	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	10,603.00	866,300.00	855,697.00	1.2
TOTAL FUND REVENUE	.00	22,141.93	2,172,700.00	2,150,558.07	1.0

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2018

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
45-40-700 SHOP EXPENDITURES	.00	.00	.00	.00	.0
45-40-730 CHERRY FARMS RESTROOM	.00	.00	.00	.00	.0
45-40-740 GENERAL CAPITAL PROJECTS	.00	.00	.00	.00	.0
45-40-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
45-40-760 STREET OVERLAY/RESTORE CURB-G	.00	.00	.00	.00	.0
45-40-780 FIRETRUCK ANNUAL PAYMENT	.00	.00	.00	.00	.0
45-40-790 SNOW PLOW TRUCK LEASE OR PURCH	.00	.00	.00	.00	.0
45-40-830 TRNSFR- PARK PMT 8782020	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 43</u>					
45-43-740 ADMIN - PURCHASE OF EQUIPMENT	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 43	.00	.00	.00	.00	.0
<u>DEPARTMENT 57</u>					
45-57-740 FIRE - PURCHASE OF EQUIPMENT	7,658.50	37,887.50	160,000.00	122,112.50	23.7
TOTAL DEPARTMENT 57	7,658.50	37,887.50	160,000.00	122,112.50	23.7
<u>DEPARTMENT 60</u>					
45-60-720 STREETS - BUILDINGS	.00	.00	92,000.00	92,000.00	.0
45-60-730 STREETS-IMP OTHER THAN BLDG	7,759.50	362,193.97	416,000.00	53,806.03	87.1
45-60-740 STREETS - PURCHASE OF EQUIP.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 60	7,759.50	362,193.97	508,000.00	145,806.03	71.3
<u>DEPARTMENT 70</u>					
45-70-710 PARKS - LAND	.00	.00	.00	.00	.0
45-70-730 PARKS - IMPROV OTHER THAN BLDG	.00	30,984.61	190,000.00	159,015.39	16.3
45-70-740 PARKS - PURCHASE OF EQUIPMENT	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 70	.00	30,984.61	190,000.00	159,015.39	16.3

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 7 MONTHS ENDING JANUARY 31, 2018

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 90</u>					
45-90-850 TRANSFER TO TRANS. UTIL. FUND	.00	.00	14,700.00	14,700.00	.0
45-90-900 TRANSFER TO FUND BALANCE	.00	.00	1,300,000.00	1,300,000.00	.0
TOTAL DEPARTMENT 90	.00	.00	1,314,700.00	1,314,700.00	.0
TOTAL FUND EXPENDITURES	15,418.00	431,066.08	2,172,700.00	1,741,633.92	19.8
NET REVENUE OVER EXPENDITURES	( 15,418.00)	( 408,924.15)	.00	408,924.15	.0

SOUTH WEBER CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2018

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
51-36-100 INTEREST EARNINGS	.00	8,589.01	10,000.00	1,410.99	85.9
51-36-300 MISC UTILITY REVENUE	225.00	2,550.00	.00	( 2,550.00)	.0
<b>TOTAL MISCELLANEOUS REVENUE</b>	<b>225.00</b>	<b>11,139.01</b>	<b>10,000.00</b>	<b>( 1,139.01)</b>	<b>111.4</b>
<u>WATER UTILITIES REVENUE</u>					
51-37-100 WATER SALES	85,456.29	616,340.47	1,056,000.00	439,659.53	58.4
51-37-105 WATER CONNECTION FEE	2,120.00	12,190.00	12,000.00	( 190.00)	101.6
51-37-130 PENALTIES	3,465.00	26,970.00	45,500.00	18,530.00	59.3
<b>TOTAL WATER UTILITIES REVENUE</b>	<b>91,041.29</b>	<b>655,500.47</b>	<b>1,113,500.00</b>	<b>457,999.53</b>	<b>58.9</b>
<u>SOURCE 38</u>					
51-38-820 CONTRIBUTIONS - WTR IMPACT FD	.00	50,095.96	81,400.00	31,304.04	61.5
51-38-900 SUNDRY REVENUES	.00	.00	.00	.00	.0
51-38-910 CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
51-38-920 GAIN LOSS DISPOSAL OF ASSETS	.00	.00	.00	.00	.0
<b>TOTAL SOURCE 38</b>	<b>.00</b>	<b>50,095.96</b>	<b>81,400.00</b>	<b>31,304.04</b>	<b>61.5</b>
<u>CONTRIBUTIONS AND TRANSFERS</u>					
51-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	176,100.00	176,100.00	.0
51-39-511 TRANSFER FROM SEWER UTILITY	.00	.00	.00	.00	.0
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>	<b>.00</b>	<b>.00</b>	<b>176,100.00</b>	<b>176,100.00</b>	<b>.0</b>
<b>TOTAL FUND REVENUE</b>	<b>91,266.29</b>	<b>716,735.44</b>	<b>1,381,000.00</b>	<b>664,264.56</b>	<b>51.9</b>



SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2018

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
51-40-105 PART-TIME EMPLOYEE SALARIES	570.40	3,172.60	.00	( 3,172.60)	.0
51-40-110 FULL-TIME EMPLOYEE SALARIES	8,448.27	64,967.46	73,000.00	8,032.54	89.0
51-40-130 EMPLOYEE BENEFIT - RETIREMENT	1,717.11	13,107.19	17,000.00	3,892.81	77.1
51-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	670.38	5,082.15	6,000.00	917.85	84.7
51-40-133 EMPLOYEE BENEFIT - WORK. COMP.	172.02	1,291.12	3,000.00	1,708.88	43.0
51-40-134 EMPLOYEE BENEFIT - UI	.00	.00	1,000.00	1,000.00	.0
51-40-135 EMPLOYEE BENEFIT - HEALTH INS.	1,898.90	12,236.48	20,000.00	7,763.52	61.2
51-40-137 EMPLOYEE TESTING	.00	.00	.00	.00	.0
51-40-140 UNIFORMS	167.71	359.63	800.00	440.37	45.0
51-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	1,160.00	2,360.00	1,100.00	( 1,260.00)	214.6
51-40-230 TRAVEL	.00	.00	5,000.00	5,000.00	.0
51-40-240 OFFICE SUPPLIES & EXPENSE	110.78	1,026.64	1,500.00	473.36	68.4
51-40-245 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
51-40-250 EQUIPMENT SUPPLIES & MAINT.	741.78	2,622.33	25,000.00	22,377.67	10.5
51-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
51-40-256 FUEL EXPENSE	349.25	929.87	2,000.00	1,070.13	46.5
51-40-260 BUILDINGS & GROUNDS	.00	.00	9,000.00	9,000.00	.0
51-40-262 GENERAL GOVERNMENT BUILDINGS	.00	.00	.00	.00	.0
51-40-270 WATER - POWER & PUMPING	592.08	7,255.39	24,000.00	16,744.61	30.2
51-40-280 TELEPHONE AND WIRELESS	164.99	1,259.79	2,000.00	740.21	63.0
51-40-311 PROFESSIONAL TECHNICAL	.00	532.00	2,500.00	1,968.00	21.3
51-40-312 PROFESSIONAL/TECHNICAL-ENGIN	1,055.50	16,981.75	20,000.00	3,018.25	84.9
51-40-315 PROFESSIONAL & TECH. - AUDITOR	.00	.00	.00	.00	.0
51-40-350 SOFTWARE MAINTENANCE	130.35	3,397.25	6,700.00	3,302.75	50.7
51-40-370 UTILITY BILLING	829.03	6,318.25	9,000.00	2,681.75	70.2
51-40-480 SPECIAL WATER SUPPLIES	.00	3,184.70	5,000.00	1,815.30	63.7
51-40-481 WATER PURCHASES	.00	261,146.53	270,000.00	8,853.47	96.7
51-40-483 EMERGENCY LEAKS & REPAIRS	.00	.00	.00	.00	.0
51-40-485 FIRE HYDRANT UPDATE	.00	31,682.39	40,000.00	8,317.61	79.2
51-40-490 WATER O & M CHARGE	15,815.40	42,989.22	74,000.00	31,010.78	58.1
51-40-530 INTEREST EXPENSE	.00	.00	142,000.00	142,000.00	.0
51-40-550 BANKING CHARGES	468.42	3,826.51	4,500.00	673.49	85.0
51-40-650 DEPRECIATION	.00	.00	225,000.00	225,000.00	.0
51-40-720 METER REPLACEMENTS	.00	40,735.74	50,000.00	9,264.26	81.5
51-40-730 CAPITAL OUTLAY - IMPROV	.00	34,793.75	98,000.00	63,206.25	35.5
51-40-740 EQUIPMENT	.00	.00	100,000.00	100,000.00	.0
51-40-750 CAPITAL OUTLAY - VEHICLES	.00	.00	.00	.00	.0
51-40-811 BOND PRINCIPAL	.00	.00	75,000.00	75,000.00	.0
51-40-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
51-40-915 TRANSFER TO ADMIN SERVICES	.00	34,450.00	68,900.00	34,450.00	50.0
<b>TOTAL EXPENDITURES</b>	<b>35,062.37</b>	<b>595,708.74</b>	<b>1,381,000.00</b>	<b>785,291.26</b>	<b>43.1</b>
<u>DEPARTMENT 80</u>					
51-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
<b>TOTAL DEPARTMENT 80</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.0</b>

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 7 MONTHS ENDING JANUARY 31, 2018

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	35,062.37	595,708.74	1,381,000.00	785,291.26	43.1
NET REVENUE OVER EXPENDITURES	56,203.92	121,026.70	.00	( 121,026.70)	.0

SOUTH WEBER CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2018

SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
52-36-100 INTEREST EARNINGS	.00	13,720.35	15,000.00	1,279.65	91.5
TOTAL MISCELLANEOUS REVENUE	.00	13,720.35	15,000.00	1,279.65	91.5
<u>SEWER UTILITIES REVENUE</u>					
52-37-130 PENALTIES	.00	.00	.00	.00	.0
52-37-300 SEWER SALES	74,450.73	509,728.61	867,000.00	357,271.39	58.8
52-37-360 CWDIS 5% RETAINAGE	933.20	5,132.60	7,000.00	1,867.40	73.3
52-37-400 CWSID SEWER CONN FEES PAYABLE	.00	.00	.00	.00	.0
52-37-500 SEWER IMPACT FEES-REST BOND	.00	.00	.00	.00	.0
TOTAL SEWER UTILITIES REVENUE	75,383.93	514,861.21	874,000.00	359,138.79	58.9
<u>SOURCE 38</u>					
52-38-820 TFR FROM SEWER IMPACT FEES	.00	.00	50,000.00	50,000.00	.0
52-38-910 CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
52-38-920 GAIN LOSS SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	50,000.00	50,000.00	.0
<u>SOURCE 39</u>					
52-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
TOTAL SOURCE 39	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	75,383.93	528,581.56	939,000.00	410,418.44	56.3

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2018

SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
52-40-105 PART-TIME EMPLOYEE SALARIES	525.40	2,815.65	.00	( 2,815.65)	.0
52-40-110 FULL-TIME EMPLOYEE SALARIES	4,914.25	38,731.58	31,000.00	( 7,731.58)	124.9
52-40-130 EMPLOYEE BENEFIT - RETIREMENT	1,006.67	7,829.77	8,000.00	170.23	97.9
52-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	404.76	3,098.45	3,000.00	( 98.45)	103.3
52-40-133 EMPLOYEE BENEFIT - WORK. COMP.	91.51	699.40	1,000.00	300.60	69.9
52-40-134 EMPLOYEE BENEFIT - UI	.00	.00	500.00	500.00	.0
52-40-135 EMPLOYEE BENEFIT - HEALTH INS.	889.56	6,381.00	3,000.00	( 3,381.00)	212.7
52-40-140 UNIFORMS	83.79	84.19	400.00	315.81	21.1
52-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	.00	.00	.0
52-40-230 TRAVEL	.00	.00	2,000.00	2,000.00	.0
52-40-240 OFFICE SUPPLIES & EXPENSE	110.78	531.20	1,200.00	668.80	44.3
52-40-250 EQUIPMENT SUPPLIES & MAINT.	134.57	4,316.85	4,000.00	( 316.85)	107.9
52-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
52-40-260 BUILDINGS & GROUNDS	.00	.00	.00	.00	.0
52-40-270 SEWER - POWER & PUMPING	.00	235.12	500.00	264.88	47.0
52-40-312 PROFESSIONAL/TECHNICAL-ENGIN	.00	8,979.50	5,200.00	( 3,779.50)	172.7
52-40-315 PROFESSIONAL & TECH. - AUDITOR	.00	.00	.00	.00	.0
52-40-350 SOFTWARE MAINTENANCE	130.35	902.25	2,200.00	1,297.75	41.0
52-40-370 UTILITY BILLING	578.05	4,414.58	6,500.00	2,085.42	67.9
52-40-483 EMERGENCY R & R SEWER	.00	.00	.00	.00	.0
52-40-490 SEWER O & M CHARGE	.00	1,458.72	22,000.00	20,541.28	6.6
52-40-491 SEWER TREATMENT FEE	12.01	218,907.75	440,000.00	221,092.25	49.8
52-40-492 CONNECTION FEE - CWSID	.00	.00	.00	.00	.0
52-40-530 INTEREST EXPENSE	.00	.00	.00	.00	.0
52-40-550 BANKING CHARGES	309.47	2,578.27	3,000.00	421.73	85.9
52-40-650 DEPRECIATION	.00	.00	99,000.00	99,000.00	.0
52-40-690 PROJECTS	.00	3,455.00	20,000.00	16,545.00	17.3
52-40-915 TRANSFER TO ADMIN SERVICES	.00	16,250.00	32,500.00	16,250.00	50.0
52-40-990 TRANSFER TO FUND BALANCE	.00	.00	254,000.00	254,000.00	.0
<b>TOTAL EXPENDITURES</b>	<b>9,191.17</b>	<b>321,669.28</b>	<b>939,000.00</b>	<b>617,330.72</b>	<b>34.3</b>
<u>TRANSFERS AND CONTRIBUTIONS</u>					
52-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
<b>TOTAL TRANSFERS AND CONTRIBUTIONS</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.0</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>9,191.17</b>	<b>321,669.28</b>	<b>939,000.00</b>	<b>617,330.72</b>	<b>34.3</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>66,192.76</b>	<b>206,912.28</b>	<b>.00</b>	<b>( 206,912.28)</b>	<b>.0</b>

SOUTH WEBER CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2018

SANITATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
53-36-100 INTEREST EARNINGS	.00	2,721.74	3,000.00	278.26	90.7
TOTAL MISCELLANEOUS REVENUE	.00	2,721.74	3,000.00	278.26	90.7
<u>SANITATION UTILITIES REVENUE</u>					
53-37-130 PENALTIES	.00	.00	.00	.00	.0
53-37-700 SANITATION FEES	29,068.16	203,153.52	340,000.00	136,846.48	59.8
TOTAL SANITATION UTILITIES REVENUE	29,068.16	203,153.52	340,000.00	136,846.48	59.8
<u>SOURCE 38</u>					
53-38-920 GAIN LOSS SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	.00	.00	.0
<u>SOURCE 39</u>					
53-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
TOTAL SOURCE 39	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	29,068.16	205,875.26	343,000.00	137,124.74	60.0

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2018

SANITATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
53-40-105 PART-TIME EMPLOYEE SALARIES	75.00	595.01	.00	( 595.01)	.0
53-40-110 FULL-TIME EMPLOYEE SALARIES	1,248.84	10,334.76	9,000.00	( 1,334.76)	114.8
53-40-130 EMPLOYEE BENEFIT - RETIREMENT	256.42	2,070.53	2,000.00	( 70.53)	103.5
53-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	98.23	813.64	1,000.00	186.36	81.4
53-40-133 EMPLOYEE BENEFIT - WORK. COMP.	28.41	217.70	1,000.00	782.30	21.8
53-40-134 EMPLOYEE BENEFIT - UI	.00	.00	200.00	200.00	.0
53-40-135 EMPLOYEE BENEFIT - HEALTH INS.	219.40	1,713.13	3,000.00	1,286.87	57.1
53-40-140 UNIFORMS	.00	( 7.09)	.00	7.09	.0
53-40-240 OFFICE SUPPLIES & EXPENSE	.00	.00	.00	.00	.0
53-40-250 EQUIPMENT SUPPLIES & MAINT.	.00	5,162.38	5,200.00	37.62	99.3
53-40-251 VEHICLE MAINT & SUPPLIES	.00	.00	.00	.00	.0
53-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
53-40-350 SOFTWARE MAINTENANCE	130.35	902.25	2,200.00	1,297.75	41.0
53-40-370 UTILITY BILLING	261.41	1,930.81	5,000.00	3,069.19	38.6
53-40-492 SANITATION FEE CHARGES	24,646.30	158,625.98	284,000.00	125,374.02	55.9
53-40-550 BANKING CHARGES	133.84	1,093.29	1,600.00	506.71	68.3
53-40-650 DEPRECIATION	.00	.00	.00	.00	.0
53-40-915 TRANSFER TO ADMIN SERVICES	.00	4,900.00	9,800.00	4,900.00	50.0
53-40-990 CONTRIBUTION TO FUND BALANCE	.00	.00	19,000.00	19,000.00	.0
TOTAL EXPENDITURES	27,098.20	188,352.39	343,000.00	154,647.61	54.9
TOTAL FUND EXPENDITURES	27,098.20	188,352.39	343,000.00	154,647.61	54.9
NET REVENUE OVER EXPENDITURES	1,969.96	17,522.87	.00	( 17,522.87)	.0

SOUTH WEBER CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2018

STORM SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
54-36-100 INTEREST EARNINGS	.00	5,050.32	4,000.00	( 1,050.32)	126.3
TOTAL MISCELLANEOUS REVENUE	.00	5,050.32	4,000.00	( 1,050.32)	126.3
<u>STORM SEWER UTILITIES REVENUE</u>					
54-37-130 PENALTIES	.00	.00	.00	.00	.0
54-37-450 STORM SEWER REVENUE	14,503.84	101,135.92	178,500.00	77,364.08	56.7
TOTAL STORM SEWER UTILITIES REVENUE	14,503.84	101,135.92	178,500.00	77,364.08	56.7
<u>SOURCE 38</u>					
54-38-600 TFR FROM STORM SWR IMPACT FEE	.00	.00	49,500.00	49,500.00	.0
54-38-900 SUNDRY REVENUES	.00	.00	.00	.00	.0
54-38-910 CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
54-38-920 GAIN LOSS SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	49,500.00	49,500.00	.0
<u>SOURCE 39</u>					
54-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	50,000.00	50,000.00	.0
TOTAL SOURCE 39	.00	.00	50,000.00	50,000.00	.0
TOTAL FUND REVENUE	14,503.84	106,186.24	282,000.00	175,813.76	37.7

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2018

STORM SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
54-40-105 PART-TIME EMPLOYEE SALARIES	75.00	595.01	.00	( 595.01)	.0
54-40-110 FULL-TIME EMPLOYEE SALARIES	2,139.67	14,758.42	20,000.00	5,241.58	73.8
54-40-130 EMPLOYEE BENEFIT - RETIREMENT	431.71	2,976.72	5,000.00	2,023.28	59.5
54-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	162.84	1,134.23	2,000.00	865.77	56.7
54-40-133 EMPLOYEE BENEFIT - WORK. COMP.	49.46	337.37	1,000.00	662.63	33.7
54-40-134 EMPLOYEE BENEFIT - UI	.00	.00	300.00	300.00	.0
54-40-135 EMPLOYEE BENEFIT - HEALTH INS.	653.42	3,857.90	8,000.00	4,142.10	48.2
54-40-140 UNIFORMS	83.79	98.39	400.00	301.61	24.6
54-40-230 TRAVEL & TRAINING	.00	.00	500.00	500.00	.0
54-40-240 OFFICE SUPPLIES & EXPENSE	.00	.00	.00	.00	.0
54-40-250 EQUIPMENT SUPPLIES & MAINT.	134.57	134.57	1,300.00	1,165.43	10.4
54-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
54-40-256 FUEL EXPENSE	3.43	185.18	400.00	214.82	46.3
54-40-270 STORM SEWER - POWER & PUMPING	.00	.00	.00	.00	.0
54-40-312 PROFESSIONAL/TECHNICAL-ENGIN	10,036.50	10,539.50	2,000.00	( 8,539.50)	527.0
54-40-315 PROFESSIONAL & TECH. - AUDITOR	.00	.00	.00	.00	.0
54-40-331 PROMOTION-STORM WATER	.00	1,155.00	1,200.00	45.00	96.3
54-40-350 SOFTWARE MAINTENANCE	130.35	902.25	2,200.00	1,297.75	41.0
54-40-370 UTILITY BILLING	126.45	986.97	2,100.00	1,113.03	47.0
54-40-493 STORM SEWER O & M	12.01	4,486.74	10,000.00	5,513.26	44.9
54-40-550 BANKING CHARGES	66.91	546.66	1,400.00	853.34	39.1
54-40-650 DEPRECIATION	.00	.00	108,000.00	108,000.00	.0
54-40-690 PROJECTS	231,975.80	333,910.05	110,000.00	( 223,910.05)	303.6
54-40-915 TRANSFER TO ADMIN SERVICES	.00	3,100.00	6,200.00	3,100.00	50.0
<b>TOTAL EXPENDITURES</b>	<b>246,081.91</b>	<b>379,704.96</b>	<b>282,000.00</b>	<b>( 97,704.96)</b>	<b>134.7</b>
<u>DEPARTMENT 80</u>					
54-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
<b>TOTAL DEPARTMENT 80</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.0</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>246,081.91</b>	<b>379,704.96</b>	<b>282,000.00</b>	<b>( 97,704.96)</b>	<b>134.7</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>( 231,578.07)</b>	<b>( 273,518.72)</b>	<b>.00</b>	<b>273,518.72</b>	<b>.0</b>



SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 7 MONTHS ENDING JANUARY 31, 2018

PENALTIES UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
55-36-100 INTEREST EARNINGS	.00	.00	.00	.00	.0
TOTAL MISCELLANEOUS REVENUE	.00	.00	.00	.00	.0
<u>SOURCE 37</u>					
55-37-130 PENALTIES	.00	.00	.00	.00	.0
TOTAL SOURCE 37	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

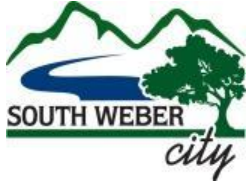
SOUTH WEBER CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2018

		FUND 56				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<hr/>						
56-31-305	TRANSPORTATION - LOCAL OPTION	.00	23,595.79	62,000.00	38,404.21	38.1
	TOTAL SOURCE 31	.00	23,595.79	62,000.00	38,404.21	38.1
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<u>SOURCE 33</u>						
56-33-560	CLASS "C" ROAD ALLOTMENT	24,175.14	76,536.51	150,000.00	73,463.49	51.0
	TOTAL SOURCE 33	24,175.14	76,536.51	150,000.00	73,463.49	51.0
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<u>SOURCE 34</u>						
56-34-270	DEVELOPER PMTS FOR IMPROV.	.00	.00	130,000.00	130,000.00	.0
	TOTAL SOURCE 34	.00	.00	130,000.00	130,000.00	.0
<hr/>						
<u>SOURCE 36</u>						
56-36-100	INTEREST EARNINGS	.00	876.66	.00	( 876.66)	.0
	TOTAL SOURCE 36	.00	876.66	.00	( 876.66)	.0
<hr/>						
<u>SOURCE 37</u>						
56-37-800	TRANSPORATION UTILITY FEE	10,455.82	72,999.68	126,000.00	53,000.32	57.9
	TOTAL SOURCE 37	10,455.82	72,999.68	126,000.00	53,000.32	57.9
<hr/>						
<u>SOURCE 39</u>						
56-39-091	TRANSFER FROM CAPITAL PROJECTS	.00	.00	14,700.00	14,700.00	.0
56-39-910	TRANSFER FROM CLASS "C" RES.	.00	.00	640,000.00	640,000.00	.0
	TOTAL SOURCE 39	.00	.00	654,700.00	654,700.00	.0
<hr/>						
	TOTAL FUND REVENUE	34,630.96	174,008.64	1,122,700.00	948,691.36	15.5

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2018

FUND 56

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
56-76-312 PROFESSIONAL & TECH. - ENGINR	6,836.10	12,445.60	18,000.00	5,554.40	69.1
56-76-410 SPEICAL HIGHWAY SUPPLIES	.00	3,487.75	18,000.00	14,512.25	19.4
56-76-422 CROSSWALK/STREET PAINTING	.00	.00	4,000.00	4,000.00	.0
56-76-424 CURB AND GUTTER RESTORATION	.00	139.98	24,000.00	23,860.02	.6
56-76-425 STREET SEALING	.00	.00	294,500.00	294,500.00	.0
56-76-730 STREET PROJECTS	( 2,000.00)	13,442.50	50,000.00	36,557.50	26.9
56-76-990 CONTRIBUTION TO FUND BALANCE	.00	.00	714,200.00	714,200.00	.0
<b>TOTAL DEPARTMENT 76</b>	<b>4,836.10</b>	<b>29,515.83</b>	<b>1,122,700.00</b>	<b>1,093,184.17</b>	<b>2.6</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>4,836.10</b>	<b>29,515.83</b>	<b>1,122,700.00</b>	<b>1,093,184.17</b>	<b>2.6</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>29,794.86</b>	<b>144,492.81</b>	<b>.00</b>	<b>( 144,492.81)</b>	<b>.0</b>



**Council Meeting Date:** 02-27-18

**Name:** Lisa Smith, Planning Coordinator

**Agenda Item:** 5 Discussion of Riverside Development Agreement

**Objective:** Clearly delineate the developer's and cities' responsibilities as the Riverside moves forward

**Background:** 6650 South-Old Fort Road is a substandard road in its current state. Developer has agreed to participate in the construction.

**Summary:** This has been reviewed by Doug Ahlstrom but is still a draft and open for review by all parties.

**Committee Recommendation:** N/A

**Planning Commission Recommendation:** N/A

**Staff Recommendation:** enter into the development agreement to assure the road is properly constructed

**Attachments:** Development Agreement  
Exhibit A Boundary Description  
Exhibit B plat  
Exhibit C Proportionate Share  
Exhibit D Property Dedication  
Exhibit E Cost Estimates Summary

**Budget Amendment:** N/A

When recorded return to:  
South Weber City  
1600 East South Weber Drive  
South Weber, UT 84405

**DEVELOPMENT AGREEMENT  
FOR THE RIVERSIDE PLACE SUBDIVISION  
IN SOUTH WEBER CITY**

**This DEVELOPMENT AGREEMENT** (“Agreement”) is made and entered into as of this \_\_\_\_ day of \_\_\_\_\_, 2018, by and between **MILLER BATES, LC**, a Utah limited liability company of \_\_\_\_\_, Utah, (hereinafter referred to as “Developer”), and **SOUTH WEBER CITY**, a municipal corporation of the State of Utah (hereinafter referred to as the “City”), of 1600 East South Weber Drive, South Weber, UT 84405. Developer and City are referred to as the “**Parties.**”

**RECITALS:**

- A. Developer is the owner of fee simple title to approximately 24.071 acres of real property as more particularly described in **Exhibit A** attached hereto (the “Riverside Place Subdivision – Boundary Description”), upon which it proposes the development of not more than seventy-six (76) new residential lots and associated streets, collectively known as the “Riverside Place Subdivision” (“the Subdivision”). A copy of the preliminary subdivision plat is attached as **Exhibit B**. The Subdivision is accessed in part by 6650 South - Old Fort Road, a narrow and sub-standard public right-of-way, which abuts the Subdivision.
- B. 6650 South - Old Fort Road in its present condition and configuration does not meet the City Standard cross section and cannot safely accommodate the vehicle and pedestrian traffic which will be generated by the Subdivision.
- C. Developer is willing to participate in the construction of 6650 South - Old Fort Road at the Subdivision’s proportionate share of the overall cost. A map of the proposed configuration of 6650 South - Old Fort Road and the proportionate share is attached hereto as **Exhibit C**. Developer’s participation in the construction of 6650 South - Old Fort Road is subject to the terms and conditions as more fully set forth herein.
- D. The Subdivision abuts 6650 South - Old Fort Road on the south side, between the Spaulding property and the Posse Grounds. As it is Developer’s intent to develop the Subdivision prior to other properties in the area, Developer therefore agrees to: (1) deed and dedicate approximately 0.23 acres to accommodate the seventy-eight (78) foot cross-section of 6650 South – Old Fort Road; (2) contribute **one hundred sixty two thousand dollars (\$162,000)** for Developer’s proportionate share responsibility of designing, engineering and constructing its portion of 6650 South – Old Fort Road; and (3) pay to City the cost of the asphalt patching that Developer is responsible for towards the construction of 6650 South - Old Fort Road, which is the temporary asphalt patching required to repair the asphalt removed as part of the construction of the

storm drain line from 475 East to Pebble Creek Drive that was constructed with Riverside Place Phase 2.

E. City, acting pursuant to its authority under Utah Code Ann. § 10-9-101, *et seq.*, and its land use policies, ordinances and regulations has made certain determinations with respect to the Subdivision and, in the exercise of its legislative discretion, has elected to approve this Development Agreement for the purpose of specifying the obligations of the respective parties with respect to the installation of required infrastructure improvements and such other matters as the Parties agree herein.

## AGREEMENT

**NOW, THEREFORE**, in consideration of the mutual covenants contained herein and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties agree as follows:

1. **Incorporation of Recitals and Exhibits.** The Recitals and all Exhibits referenced herein are hereby incorporated by this reference and made part of this Agreement.
2. **City Laws and Purpose.** City determines that the provisions of this Agreement relating to establishment of Developer's rights and obligations are consistent with City laws, including the City's land use ordinances, the purposes set forth in the zoning district, and the City's General Plan. This Agreement is adopted by a City ordinance and hereby amends the City laws only to the extent within the authority of City and only to the extent necessary to give Developer the effect of the rights and obligations of this Agreement where such City laws may be inconsistent with this Agreement's intent.
3. **Property Dedication and Acquisition.** Developer agrees to dedicate to City at no cost to City other than the consideration described in this Agreement certain property needed for the 6650 South - Old Fort Road Right-of-Way as shown in **Exhibit D**. This dedication shall occur when requested by City or at the time the Subdivision plat of the phase adjacent to 6650 South - Old Fort Road is recorded, whichever comes first.
4. **Construction of 6650 South - Old Fort Road.** City shall be responsible for the design, engineering, and bidding of 6650 South - Old Fort Road along the frontage of the Subdivision according to the City's Public Works Standards. City will award the construction contract to the lowest responsive responsible bidder according to City and State procurement policies. City will then issue a Notice to Proceed, provide construction inspections, and see that construction is diligently pursued to completion. City agrees to begin construction by June 1, 2019. In exchange for City designing, engineering, and constructing the full 6650 South - Old Fort Road right-of-way, which includes the Subdivision project development costs, Developer agrees to pay a fee-in-lieu for its proportionate share of the required improvements along the frontage. The calculation for the fee-in-lieu is shown in **Exhibit E**.
5. **Payment Schedule.** City shall be responsible for all payments to the contractor constructing 6650 South - Old Fort Road, paying cash up front and looking to the receipt of impact

fees for repayment of its costs. Developer agrees to pay to City **eighty one thousand dollars (\$81,000)**, which represents fifty percent (50%) of its share of **one hundred sixty two thousand dollars (\$162,000)**, within fifteen (15) days following the Preconstruction Meeting with the contractor selected by City to perform the work. Developer shall make its second and final payment of the same amount to City within thirty (30) days following City's issuance of Substantial Completion to the Contractor. The City is responsible to notify the Developer once Substantial Completion has been given.

6. **Trench Repair.** As part of the construction for Riverside Place Phase 2, Developer installed a storm drain line in the existing pavement in 6650 South from Pebble Creek Drive to 475 East. Developer has not yet repaired the trench. Developer agrees to pay to City the amount Developer would have spent on this repair, which is **thirteen thousand, three hundred twenty five dollars (\$13,325.00)**. Such payment shall be made within six (6) months of the date of this Agreement. Upon such payment, City shall release Developer from its responsibility for the repair. Developer has the option to install minimal improvements to the patch area, if desired, but no deduction from the amount owed will be allowed.

7. **Timely Payments.** Payments not made on time shall accrue interest at the rate of eighteen percent (18%) per annum and Developer hereby confesses judgment for such principal and interest, in addition to City's attorneys' fees and all costs, legal and otherwise, incurred in collecting any amounts required to be paid by this Agreement.

8. **Detention Basin – Fee in lieu of Actual Construction.** On September 21, 2017, Developer paid City cash in the amount of \$62,432.10, and bought into the regional stormwater detention basin built in the Old Maple Farms development west of 475 East. In exchange for this payment, Developer is excused from providing local on-site stormwater detention within the Subdivision.

9. **Spaulding Drive.** Developer is not proposing to connect the Subdivision to the abutting Spaulding Drive stubbed street. This will allow for an additional lot in the development. City agrees to allow Developer to not connect to Spaulding Drive. City also agrees to initiate proceedings to formally vacate the right-of-way. Developer agrees to cap the existing underground utilities, remove the existing curb, gutter, sidewalk and asphalt, and install curb, gutter, sidewalk and asphalt across the southern boundary of the vacated right-of-way to completely remove the former intersection.

10. **Canyon Meadows Park Access.** Developer agrees to install at its expense a ten-foot wide concrete sidewalk from Green Springs Way to Petersen Parkway to establish pedestrian access to Canyon Meadows Park.

11. **Development Signs.** In exchange for leaving 6650 South – Old Fort Road in its current state, City agrees to allow Developer to post three (3) signs in the public right-of-way to facilitate the marketing of available lots without having to travel the existing 6650 South road.

12. **Successors and Assigns.**

12.1 **Binding Effect.** This Agreement shall be binding upon the successors and assigns of the Parties.

12.2 **Assignment.** Neither this Agreement nor any of its provisions, terms or conditions may be assigned to any other Party, individual, or entity without assigning the rights as well as the responsibilities under this Agreement and without the prior written consent of City, which consent shall not be unreasonably withheld. Any such request for assignment may be made by letter addressed to South Weber City, and the prior written consent of City may also be evidenced by letter from City to Developer.

13. **Default.** In the event either Party fails to perform its obligations hereunder or to comply with the terms and commitments hereof, within thirty (30) days after giving written notice of default from the other Party, the non-defaulting Party may, at its election, have the following remedies, which shall be cumulative:

- a. all rights and remedies available at law and in equity, including but not limited to injunctive relief, specific performance, and/or damages;
- b. to cure such default or enjoin such violation and otherwise enforce the requirements contained in this Agreement; and
- c. the right to withhold all further approvals, licenses, permits, or other rights associated with any activity or development described in this Agreement until such default is cured.

14. **Insolvency.** Insolvency, bankruptcy, or any voluntary or involuntary assignment by any Party for the benefit of creditors, which action is unresolved for a period of one hundred eighty (180) days, shall be deemed to be a default by such Party under this Agreement.

15. **Court Costs and Attorneys' Fees.** In the event of any legal action or defense between the Parties arising out of or related to this Agreement or any of the documents provided for herein, the prevailing Party or Parties shall be entitled, in addition to the remedies and damages, if any awarded in such proceedings, to recover their costs and reasonable attorneys' fees.

16. **Notices.** Any notices, requests and demands required or desired to be given hereunder shall be in writing and shall be served personally upon the Party for whom intended, or if mailed, be by certified mail, return receipt requested, postage prepaid, to such Party at:

Developer: Miller Bates LC  
2150 South 1300 East, Suite 150  
Salt Lake City, UT 84106



City: South Weber City  
Attention: City Manager  
1600 East South Weber Drive  
South Weber, UT 84405

Any Party may change its address or notice by giving written notice to the other Party in accordance with the provisions of this section.

17. **General Terms and Conditions.**

17.1 **Amendments.** Any alteration or change to this Agreement shall be made only after complying with any applicable notice and hearing provisions of MLUDMA and applicable provisions of the City Laws.

17.2 **Captions and Construction.** This Agreement shall be construed according to its fair meaning and as if prepared by all Parties hereto. Titles and captions are for convenience only and shall not constitute a portion of this agreement. As used in this Agreement, masculine, feminine or neuter gender and the singular or plural number shall each be deemed to include the others wherever and whenever the context so dictates. Furthermore, this Agreement shall be construed so as to effectuate the public purposes, objectives and benefits set forth herein while protecting any compelling countervailing public interest and providing to Developer vested development rights as defined herein. As used in this Agreement, the words “include” and “including” shall mean “including, but not limited to” and shall not be interpreted to limit the generality of the terms preceding such word.

17.3 **Term of Agreement.** The term of this Agreement shall be for a period of five (5) years following the date of its adoption.

17.4 **Agreement to Run with the Land.** This Agreement shall be recorded in the office of the Davis County Recorder against the Property and is intended to and shall be deemed to run with the land and shall be binding on and inure to the benefit of the Parties hereto and their respective successors and assigns, and shall be construed in accordance with the City Laws. Any action brought in connection with this Agreement shall be brought in a court of competent jurisdiction located in Davis County, Utah.

17.5 **Legal Representation.** Each of the Parties hereto acknowledge that they each have been represented by legal counsel in negotiating this Agreement and that no Party shall have been deemed to have been the drafter of this Agreement

17.6 **Non-Liability of City Officials.** No officer, representative, agent or employee of the City shall be personally liable to any other Party hereto or any successor in interest or assignee of such Party in the event of any default or breach by the defaulting Party, or for any amount which may become due the non-defaulting Party, its successors or assigns, or for any obligation arising under the terms of this Agreement.

17.7 Entire Agreement. This Agreement, together with the exhibits hereto, integrates all of the terms and conditions pertaining to the subject matter hereof and supersedes all prior negotiations, representations, promises, inducements, or previous agreements between the Parties hereto with respect to the subject matter hereof. Any amendments hereto must be in writing and signed by the respective Parties hereto.

17.8 No Third-Party Rights. The obligations of the Parties set forth in this Agreement shall not create any rights in or obligations to any persons or parties other than to the Parties named herein. The Parties alone shall be entitled to enforce or waive any provisions of this Agreement to the extent that such provisions are for their benefit.

17.9 Force Majeure. Any prevention, delay or stoppage of the performance of any obligation under this Agreement which is due to strikes, labor disputes, inability to obtain labor, materials, equipment or reasonable substitutes therefore, acts of nature, government restrictions, regulations or controls, judicial orders, enemy or hostile government actions, war, civil commotions, fires, floods, earthquakes or other casualties or other causes beyond the reasonable control of the Party obligated to perform hereunder shall excuse performance of the obligation by that Party for a period equal to the duration of that prevention, delay or stoppage. Any Party seeking relief under the provisions of this paragraph must have noticed the other parties in writing of a force majeure event within thirty (30) days following the occurrence of the claimed force majeure event.

17.10 Severability. Should any portion of this Agreement for any reason be declared invalid or unenforceable, the invalidity or unenforceability of such portion shall not affect the validity of any of the remaining portions, and the same shall be deemed in full force and effect as if this Agreement had been executed with the invalid portions eliminated.

17.11 Waiver. No waiver of any of the provisions of this Agreement shall operate as a waiver of any other provision regardless of any similarity that may exist between such provisions nor shall a waiver in one instance operate as a waiver in any future event. No waiver shall be binding unless executed in writing by the waiving Party.

17.12 Governing Law. This Agreement and the performance hereunder shall be governed by the laws of the State of Utah.

17.13 Exhibits. Any exhibit to this Agreement is incorporated herein by this reference, and failure to attach any such exhibit shall not affect the validity of this Agreement or of such exhibit.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement by and through their respective duly authorized representatives as of the day and year first written above.

“Developer”  
**MILLER BATES LC**

By \_\_\_\_\_  
Title \_\_\_\_\_

“City”  
**SOUTH WEBER CITY**

By \_\_\_\_\_  
Mayor Jolene C. Sjoblom

Attest:

\_\_\_\_\_  
South Weber City Recorder

DRAFT



**EXHIBIT "A"**  
**RIVERSIDE PLACE SUBDIVISION – BOUNDARY DESCRIPTION**

PART OF THE NORTHWEST QUARTER OF SECTION 28, TOWNSHIP 5 NORTH, RANGE 1 WEST SALT LAKE BASE AND MERIDIAN, U.S. SURVEY, DESCRIBED AS FOLLOWS:

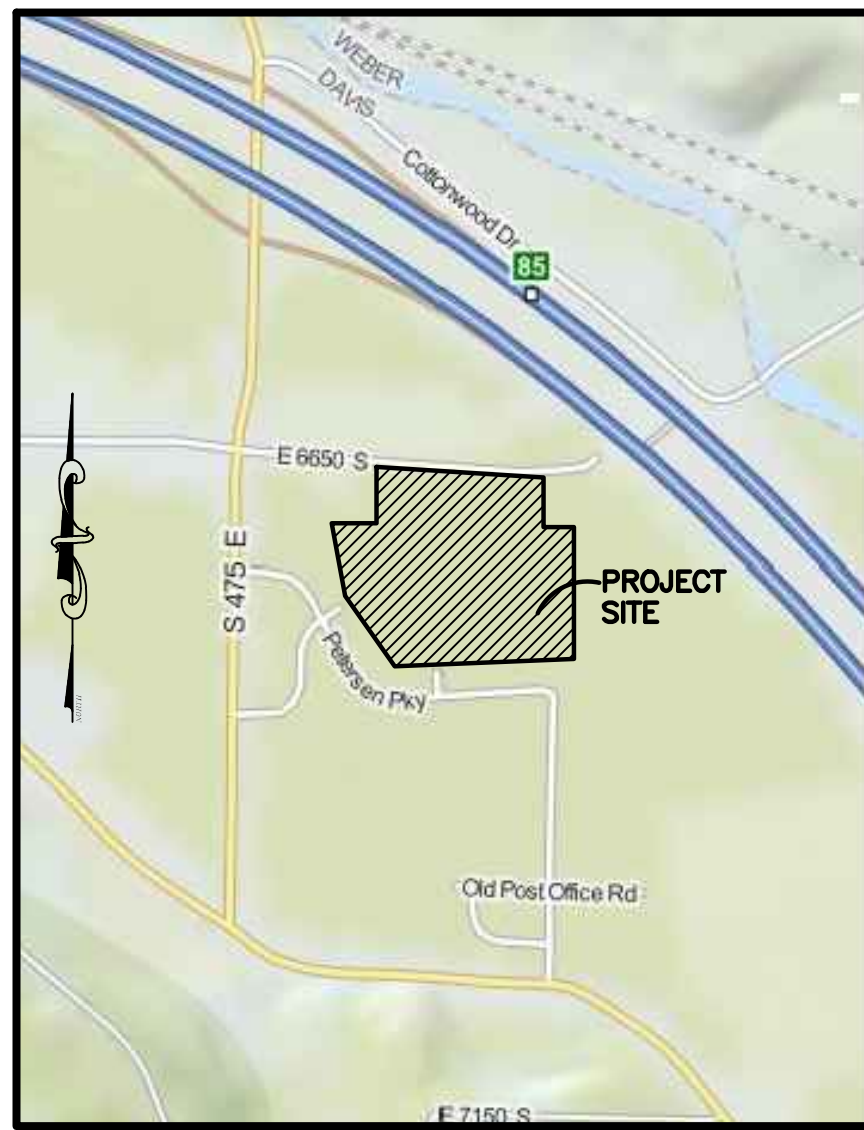
BEGINNING ON A CORNER OF LOT 101, CANYON MEADOWS PUD, SAID POINT BEING N00°36'39"E 1242.78 FEET AND S89°23'21"E 458.28 FEET FROM A FOUND BRASS CAP MONUMENT AT THE WEST QUARTER CORNER OF SAID SECTION 28; THENCE ALONG THE EASTERLY LINE OF CANYON MEADOWS PUD THE FOLLOWING (7) SEVEN COURSES; (1) N01°13'41"E 97.05 FEET; (2) N07°46'08"E 52.92 FEET; (3) N44°30'55"W 54.62 FEET; (4) N33°48'40"W 109.43 FEET; (5) N31°10'21"W 194.25 FEET; (6) N20°05'21"W 56.75 FEET; (7) N15°51'08"W 365.60 FEET; THENCE S88°54'00"E 77.51 FEET; THENCE N04°02'09"E 187.64; THENCE S86°00'00"E 916.00 FEET; THENCE S89°50'59"E 100.85 FEET TO THE WESTERLY LINE OF STAN COOK SUBDIVISION PHASE 2 AMENDED; THENCE ALONG THE WESTERLY LINE OF STAN COOK SUBDIVISION PHASE 2 AMENDED THE FOLLOWING (3)THREE COURSES; (1) S01°20'50"W 424.39 FEET; (2) EAST 254.19 FEET; (3) S01°22'05"W 468.44 FEET TO THE NORTHERLY LINE OF CANYON MEADOWS PUD; THENCE S85°34'52"W ALONG THE NORTHERLY LINE OF CANYON MEADOWS PUD 1031.55 FEET TO THE POINT OF BEGINNING.

CONTAINING 1048543 SQUARE FEET OR 24.071 ACRES

Solutions You Can Build On™

Civil Engineering • Land Planning • Structural Engineering • Landscape Architecture • Land Surveying • Construction Surveying  
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ogden@reeve-assoc.com • reeve-assoc.com





**Vicinity Map**  
SCALE: NONE

**Line Table**

LINE	BEARING	DISTANCE
L1	S89°05'48"E	10.05
L2	N5°45'21"W	20.00

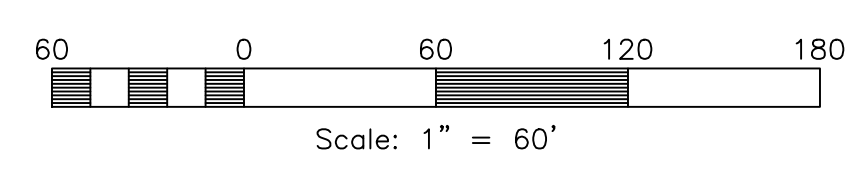
**Curve Table**

#	RADIUS	ARC LENGTH	CHD LENGTH	TANGENT	CHD BEARING	DELTA
C1	5.50	8.63	7.77	5.49	S41°00'54"E	89°52'07"
C1	5.50	8.64	7.78	5.50	N48°55'10"E	90°00'00"
C2	385.00	10.50	10.50	5.25	S86°51'43"E	1°33'45"
C3	385.00	9.77	9.77	4.88	N88°22'12"W	1°27'13"
C4	350.00	18.42	18.42	9.21	N87°35'19"W	3°00'58"
C5	315.00	16.58	16.58	8.29	N87°35'19"W	3°00'58"
C6	60.00	6.42	6.42	3.21	S87°50'18"W	6°07'48"
C7	60.00	52.60	50.93	28.13	S89°39'29"W	50°13'50"
C8	60.00	52.60	50.93	28.13	S09°25'38"W	50°13'50"
C9	60.00	0.17	0.17	0.09	S15°46'13"E	0°09'51"
C10	25.00	46.58	40.13	33.64	N37°31'32"E	106°45'20"
C11	20.00	37.26	32.10	26.91	S37°31'32"W	106°45'20"
C12	385.00	2.24	2.24	1.12	S16°01'08"E	0°20'01"
C13	385.00	66.67	66.59	33.42	N21°08'48"W	9°55'20"
C14	385.00	34.03	34.02	17.03	S28°38'25"E	5°03'53"
C15	350.00	93.59	93.31	47.07	N23°30'45"W	15°19'13"
C16	315.00	84.23	83.98	42.37	N23°30'45"W	15°19'13"
C17	5.50	8.64	7.78	5.50	S13°49'39"W	90°00'00"
C18	5.50	8.64	7.78	5.50	S76°10'21"E	90°00'00"
C19	385.00	13.34	13.34	6.67	S32°09'54"E	1°59'05"
C20	385.00	75.13	75.01	37.68	N36°45'46"W	11°10'50"
C21	385.00	14.53	14.53	7.27	N43°26'03"W	2°09'44"
C22	350.00	81.51	81.32	40.94	N37°50'38"W	13°20'34"
C23	315.00	23.83	23.82	11.92	S33°20'23"E	4°20'04"
C24	315.00	49.53	49.47	24.81	N40°00'40"W	9°00'30"
C25	150.00	39.66	39.54	19.95	S36°56'28"E	1°50'53"
C26	150.00	41.33	41.20	20.80	N21°24'07"E	15°47'12"
C27	60.00	28.64	28.37	14.60	N27°15'13"W	27°20'46"
C28	60.00	49.69	48.28	26.37	N64°39'07"W	47°27'03"
C29	60.00	6.33	6.32	3.17	S88°36'07"W	6°02'29"
C30	20.00	17.42	16.87	9.31	N69°28'01"W	49°54'13"
C31	60.00	16.08	16.03	8.09	N77°54'20"E	15°21'03"
C32	60.00	59.62	57.20	32.53	S41°45'53"W	56°55'52"
C33	60.00	14.60	14.56	7.34	N06°19'42"E	13°56'30"
C34	100.00	20.45	20.41	10.26	S05°12'52"W	11°42'51"
C35	63.00	81.93	76.28	47.91	N48°19'35"E	74°30'34"
C36	28.00	36.41	33.90	21.30	N48°19'35"E	74°30'34"
C37	5.50	8.64	7.78	5.50	S16°51'59"E	91°35'22"
C38	5.50	8.49	7.67	5.35	S33°08'01"E	88°24'38"
C39	5.50	7.55	6.97	4.50	N38°01'44"W	78°37'13"
C40	5.50	9.73	8.51	6.72	N51°58'16"E	101°22'47"
C41	5.50	8.65	7.78	5.51	S32°17'59"E	90°04'43"
C42	5.50	8.63	7.77	5.49	N57°43'13"E	89°52'53"
C43	165.00	102.51	100.87	52.97	S05°01'09"E	35°35'49"
C44	200.00	130.70	128.38	67.78	S04°05'47"E	37°26'32"
C45	235.00	96.56	95.88	48.97	N00°58'05"E	2°32'35"
C46	235.00	49.28	49.19	24.73	S18°48'38"E	12°00'51"
C47	150.00	69.59	69.08	35.72	N81°24'07"E	24°09'53"
C48	200.00	84.35	83.73	42.81	S10°44'07"E	24°09'53"
C49	235.00	54.98	54.85	27.62	S16°06'55"E	13°24'16"
C50	235.00	44.13	44.07	22.13	S04°01'59"E	10°45'37"
C51	28.00	42.60	38.61	26.65	S42°14'20"E	87°10'19"
C52	63.00	95.85	86.87	59.96	N42°14'20"W	87°10'19"
C53	98.00	62.39	61.34	32.29	S16°53'30"E	36°28'40"
C54	98.00	58.44	57.58	30.12	N52°12'48"W	34°09'56"
C55	98.00	28.27	28.17	14.23	S77°33'38"E	16°31'43"
C56	1039.00	52.28	52.27	26.14	N87°23'26"E	2°52'58"
C57	5.50	8.65	7.79	5.51	N48°59'06"E	90°07'53"
C58	5.50	8.61	7.76	5.48	S40°57'10"E	89°44'39"
C59	5.50	8.66	7.80	5.52	N49°02'50"E	90°15'21"
C60	5.50	8.64	7.78	5.50	S41°04'50"E	90°00'00"
C61	235.00	55.52	55.40	27.89	S02°50'57"E	13°32'15"
C62	235.00	59.90	59.74	30.11	S16°55'13"E	14°36'17"
C63	235.00	59.90	59.74	30.11	S31°31'31"E	14°36'17"
C64	235.00	59.90	59.74	30.11	S46°07'48"E	14°36'17"
C65	235.00	59.90	59.74	30.11	N60°44'05"W	14°36'17"
C66	235.00	59.90	59.74	30.11	S75°20'23"E	14°36'17"
C67	235.00	48.30	48.24	24.24	N88°51'50"W	11°46'37"
C68	200.00	34.27	30.26	23.45	S45°14'59"E	98°20'18"
C69	165.00	1.70	1.70	0.85	S03°37'28"W	0°35'25"
C70	165.00	123.19	120.35	64.62	N18°03'32"W	42°46'34"
C71	165.00	129.51	126.21	68.30	N61°56'00"W	44°58'23"
C72	165.00	28.79	28.76	14.43	N89°25'10"W	9°59'56"
C73	365.00	23.60	23.59	11.80	S87°25'59"W	3°42'15"
C74	365.00	85.21	85.02	42.80	N84°01'37"W	13°22'33"
C75	400.00	119.24	118.80	60.07	N85°52'44"W	17°04'48"
C76	435.00	73.20	73.11	36.68	S89°35'54"E	9°38'28"
C77	435.00	56.48	56.44	28.28	N61°03'30"W	7°26'20"



**Legend**

- BOUNDARY LINE
- LOT LINE
- CENTERLINE
- ADJOINING PROPERTY
- EXISTING EASEMENTS
- EASEMENT
- EXISTING POWERLINE
- EXISTING PAVEMENT
- P.U.E.



# Riverside Place Subdivision

South Weber City, Davis County, Utah

**Design Criteria**

TOTAL AREA OF SUBD.....22.39 ACRES  
 R-M PORTION OF SUBD.....12.39 ACRES  
 R-P PORTION OF SUBD.....10.00 ACRES

R-M CRITERIA  
 BASE DENSITY 12.39 X 2.8 = 34.69 LOTS

R-P CRITERIA  
 BASE DENSITY 10.00 X 6.00 = 60 LOTS

TOTAL DENSITY  
 R-P LOTS 44 LOTS  
 R-M LOTS 32 LOTS

SETBACKS: FRONT 20', REAR 10', SIDE 6' (20' ON CORNER LOTS)  
 \*LOTS 1-5, 24-30 & 31-35 WILL HAVE A 15' REAR SETBACK TO ALLOW THE 15' LANDSCAPE BUFFER.

SETBACKS: FRONT 20' REAR 25', SIDE 10' (20' ON CORNER LOTS)

**Reeve & Associates, Inc.**  
 900 CHAMBERS STREET, SUITE 14, DORSET, UTAH 84003  
 TEL: (801) 621-2100 FAX: (801) 621-2666 WWW.REVEE-ASSOC.COM  
 LAND PLANNERS • CIVIL ENGINEERS • LAND SURVEYORS  
 ARCHITECTS • STRUCTURAL ENGINEERS • LANDSCAPE ARCHITECTS

**IRA**

REVISIONS

DATE	DESCRIPTION
5-2-16	CITY COMMISSION
6-1-16	PLANNING COMMISSION
6-13-16	SPAUDLING PIECE OUT

**Riverside Place Subdivision**  
 PART OF THE NW 1/4 OF SECTION 28, T-5N, R-1W, S-11B & M, U.S. SURVEY  
 SOUTH WEBER CITY, DAVIS COUNTY, UTAH

**Preliminary Plan**  
**"Not to be Recorded"**

**Project Info.**  
 Engineer: N. Reeve  
 Designer: C. Cave  
 Begin Date: NOVEMBER 11, 2015  
 Name: RIVERSIDE PLACE SUBDIVISION  
 Number: 6626-01

**Developer:**  
 Doug Brady  
 801-792-5123

Sheet **2**  
 1 Sheets

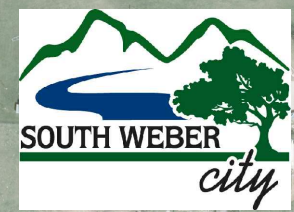
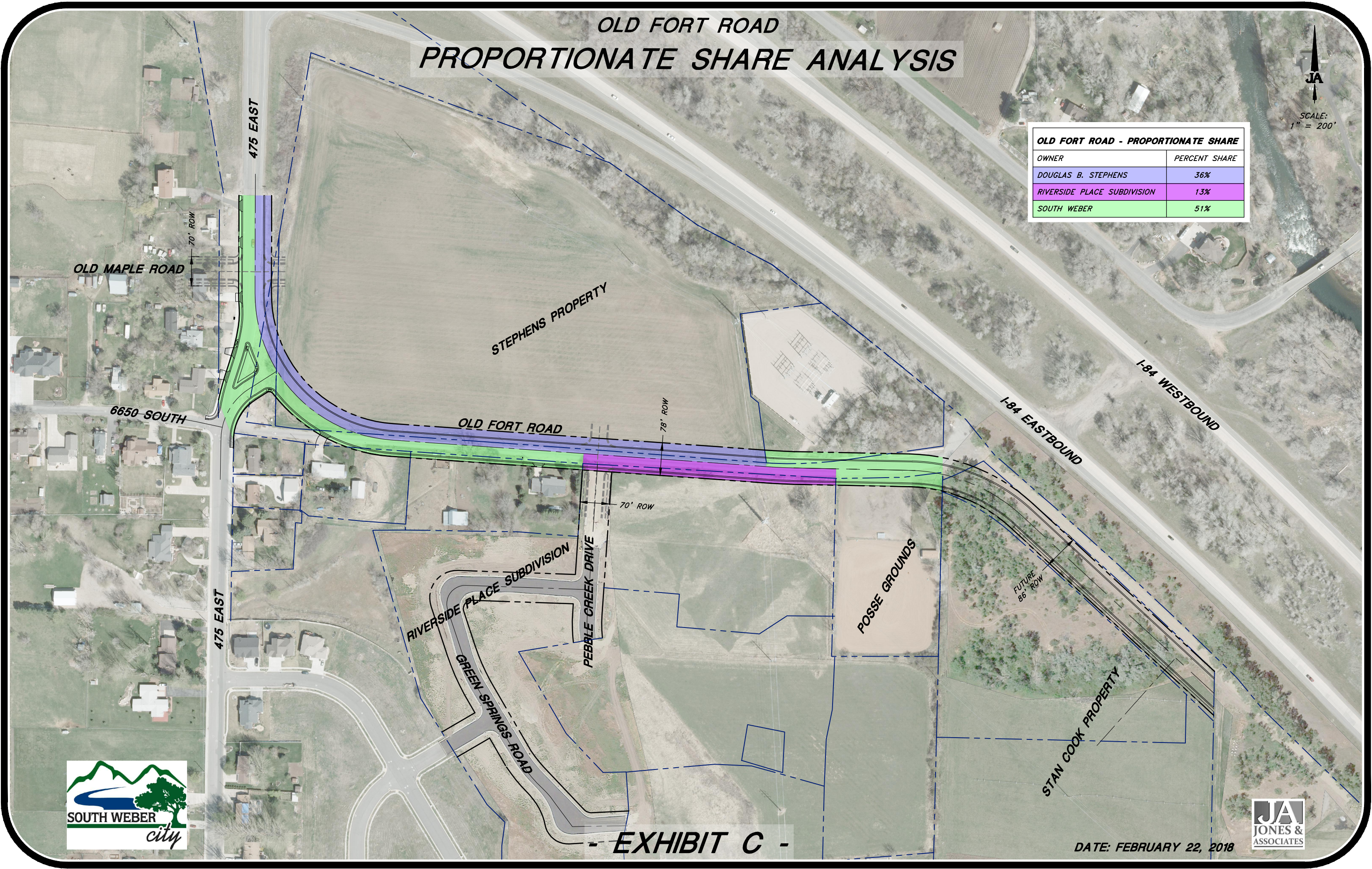
Revised: June 13, 2016



# OLD FORT ROAD PROPORTIONATE SHARE ANALYSIS

JA  
SCALE:  
1" = 200'

OLD FORT ROAD - PROPORTIONATE SHARE	
OWNER	PERCENT SHARE
DOUGLAS B. STEPHENS	36%
RIVERSIDE PLACE SUBDIVISION	13%
SOUTH WEBER	51%



- EXHIBIT C -

DATE: FEBRUARY 22, 2018

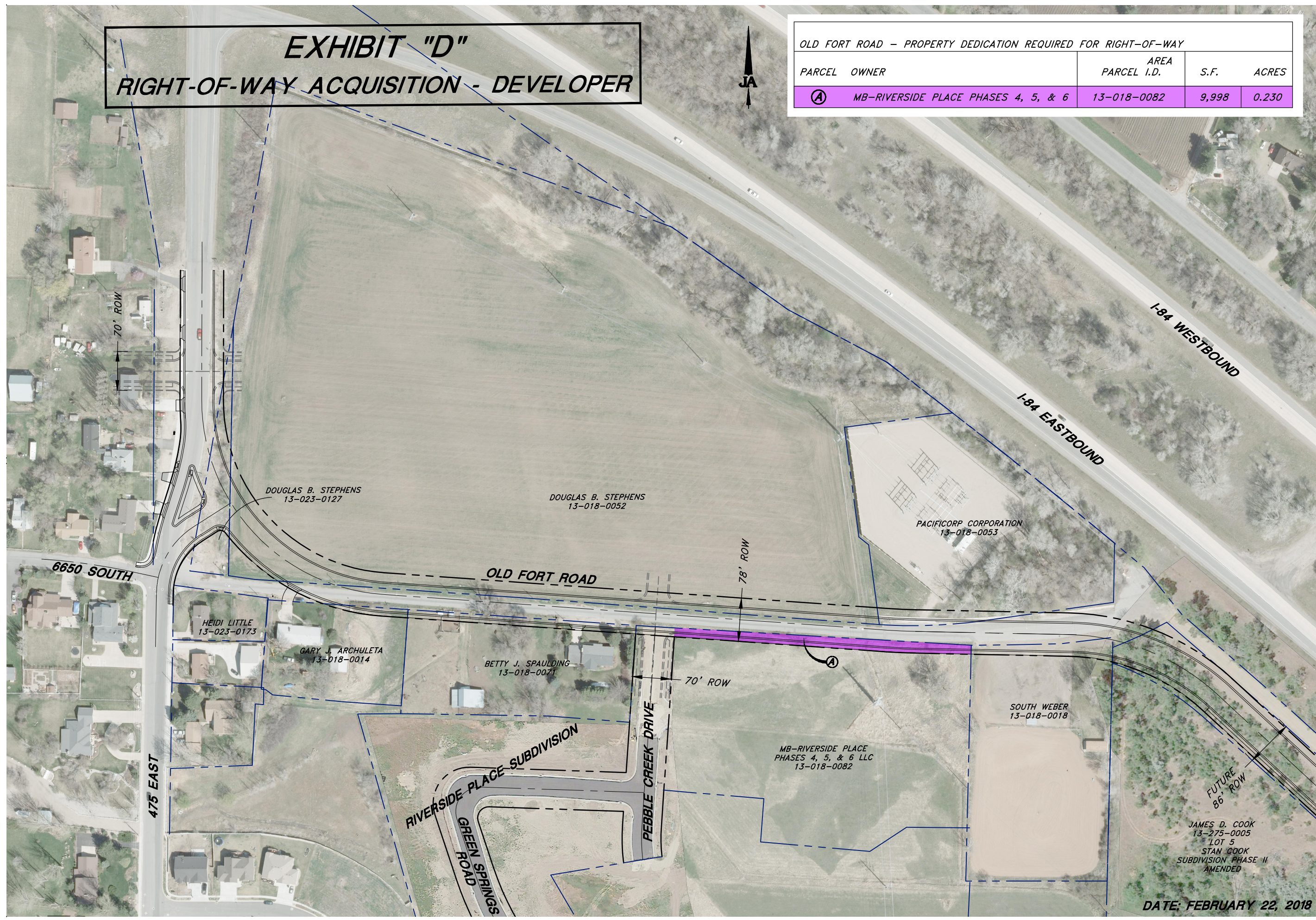




**EXHIBIT "D"**  
**RIGHT-OF-WAY ACQUISITION - DEVELOPER**

OLD FORT ROAD - PROPERTY DEDICATION REQUIRED FOR RIGHT-OF-WAY

PARCEL	OWNER	AREA PARCEL I.D.	S.F.	ACRES
(A)	MB-RIVERSIDE PLACE PHASES 4, 5, & 6	13-018-0082	9,998	0.230



REV.	DATE	APPR.

BKJ DESIGNED TWE DRAWN BKJ CHECKED  
 SCALE: 24"=36" H:1"=80' 11"=17' H:1"=100'

DATE: FEBRUARY 22, 2018

JAMES D. COOK  
 13-275-0005  
 LOT 5  
 STAN COOK  
 SUBDIVISION PHASE II  
 AMENDED



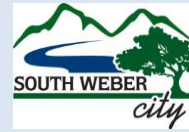


## South Weber City Corporation

### Old Fort Road Construction Project

#### Exhibit E - Cost Estimate Summary & Proportionate Share Analysis

Date: February 22, 2018



## Project Cost Summary

### Shared Project Costs

1	General (Mobilization, SWPPP, and Traffic Control)	\$55,000.00
2	Roadway	\$877,655.00
3	Storm Drain	\$122,950.00
<b>Subtotal =</b>		<b>\$1,055,605.00</b>
<b>8% Engineering &amp; Construction Management* =</b>		<b>\$84,448.40</b>
<b>10% Contingency** =</b>		<b>\$105,560.50</b>
<b>TOTAL SHARED PORTION =</b>		<b>\$1,245,613.90</b>

<u>Entity</u>	<u>% Share</u>	<u>Shared Cost Subtotal</u>
A South Weber City	51%	\$635,263.09
B Douglas B. Stephens	36%	\$448,421.00
<b>C Riverside Place Subdivision</b>	<b>13%</b>	<b>\$161,929.81</b>

### Individual Project Costs

4	Water - City Portion	\$58,338.00
5	Landscaping - City Portion	\$63,588.00
6	Miscellaneous - City Portion	\$66,465.00
7	Sewer - Stephens Portion	\$17,167.50
8	Water & Irrigation - Stephens Portion	\$19,824.00

<u>Entity</u>	<u>TOTAL COST</u>
A South Weber City	\$823,654.09
B Douglas B. Stephens	\$485,412.50
<b>C Riverside Place Subdivision</b>	<b>\$161,929.81</b>

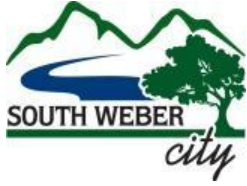
**PROJECT TOTAL = \$1,470,996.40**

Note: Does not include any purchase of additional property for Right-of-Way

\* Includes topographic survey, engineering design, bidding, construction staking, inspections, project meetings, field modifications, processing of change orders and pay requests.

\*\* Includes minor items not shown in the estimate, difference between estimated and actual unit costs, potential quantity changes, potential change orders from unforeseen circumstances.





**Council Meeting Date:** 02-27-18

**Name:** Lisa Smith, Planning Coordinator

**Agenda Item:** 6 Easton Village Final Acceptance Resolution 18-15

**Objective:** Pass Resolution accepting Easton Village Phases 1 and 2

**Background:**

**Easton Village Phase 1:**

- Preconstruction meeting held on December 12, 2012
- Started construction in February 2013
- First punch list June 2014
- Final punch list has been completed, and we are recommending final acceptance

**Easton Village Phase 2:**

- Preconstruction meeting held on March 19, 2014
- Started construction in March 2014
- First punch list October 2014
- Final punch list has been completed, and we are recommending final acceptance

**Summary:** Though a long time coming, this subdivision is now ready to become an official part of South Weber City

**Committee Recommendation:** N/A

**Planning Commission Recommendation:** N/A

**Staff Recommendation:** Jones and Associates recommends acceptance.

**Attachments:** Accepted Subdivision Improvements Value Summary  
Cost Estimates ph 1  
Cost estimates ph 2  
Subdivision ROW Value summary  
Final acceptance letter ph 1

Final acceptance letter ph 2

**Budget Amendment:** N/A

**SOUTH WEBER CITY**

**RESOLUTION 18-15**

**ACCEPTANCE OF EASTON VILLAGE FIRST AMENDMENT (PHASE 1)**

**AND EASTON VILLAGE, PHASE 2**

**Whereas**, Jones and Associates, Consulting Engineers for South Weber City, has conducted a full inspection of Easton Village and has determined that the improvements in the subdivision have been completed satisfactorily to meet minimum requirements according to city standards and specifications; and

**Whereas**, Jones and Associates recommends Final Acceptance of Easton Village First Amendment (Phase 1) and Phase 2;

**NOW THEREFORE**, be it resolved by the Council of South Weber City, in the State of Utah, as follows:

**SECTION 1: ADOPTION** “18-15 Acceptance of Easton Village 1st Amendment (Phase 1) and Phase 2” of the South Weber Municipal Resolutions is hereby *added* as follows:

**ADOPTION**

18-15 Acceptance of Easton Village 1st Amendment (Phase 1) and Phase 2  
*(added)*

South Weber City approves Final Acceptance of Easton Village First Amendment (Phase 1) (13-302) and Easton Village Phase 2 (13-305) with the following conditions:

1. Escrow be released to the City in the amount of \$25, 603.25 for chip and seal.
2. All remaining funds including the 10% contingency warranty fund shall be released upon payment in full of any fees due to the City.
3. Upon final release of escrow funds, the City will assume full responsibility for ownership and maintenance of improvements.

**REPEALER CLAUSE:** All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

**PASSED AND ADOPTED this 27<sup>th</sup> day of February, 2018.**

	AYE	NAY	ABSENT	ABSTAIN
Blair Halverson	_____	_____	_____	_____
Kent Hyer	_____	_____	_____	_____
Angie Petty	_____	_____	_____	_____
Merv Taylor	_____	_____	_____	_____
Wayne Winsor	_____	_____	_____	_____

---

Jo Sjoblom, Mayor, South Weber City

Attest

---

Mark McRae, Recorder, South Weber City

## South Weber City

### ~ Accepted Subdivision Improvements Summary ~

February 21, 2018

Improvements	Subdivisions Accepted in FY 2017 - 2018 (to date)			Total
	Easton Village Phase 1	Easton Village Phase 2		
<b>Streets</b>	\$233,763.00	\$108,797.00	\$0.00	<b>\$342,560.00</b>
Curb & Gutter	\$39,366.00	\$15,525.00	\$0.00	\$54,891.00
Sidewalk	\$29,403.00	\$20,585.00	\$0.00	\$49,988.00
Street Pavement Section	\$164,994.00	\$72,687.00	\$0.00	\$237,681.00
<b>Sewer</b>	\$118,169.50	\$33,590.00	\$0.00	<b>\$151,759.50</b>
<b>Storm Drain</b>	\$155,577.50	\$15,525.00	\$0.00	<b>\$171,102.50</b>
Storm Drain	\$155,577.50	\$15,525.00	\$0.00	\$171,102.50
Land Drain	\$0.00	\$0.00	\$0.00	\$0.00
<b>Culinary Water</b>	\$63,603.00	\$40,650.00	\$0.00	<b>\$104,253.00</b>
<b>TOTAL</b>	<b>\$571,113.00</b>	<b>\$198,562.00</b>	<b>\$0.00</b>	<b>\$769,675.00</b>

**~ Easton Village Subdivision - Phase 1 ~**

**CULINARY WATER SYSTEM**

8" Pipe	842	lf	\$28,628.00
Fire Hydrant w/ Acc. Valve	2	ea	\$6,600.00
Service Laterals	16	ea	\$13,600.00
Connections/Misc.	1	ea	\$4,000.00
Valve Collars	7	ea	\$1,925.00
Blow-Off	1	ea	\$550.00
16" Butterfly Valve	1	ea	\$3,500.00
Gate Valves	4	ea	\$4,800.00
<b>CULINARY WATER SYSTEM SUBTOTAL =</b>			<b>\$63,603.00</b>

**SANITARY SEWER SYSTEM**

8" Sewer Main	1,584	lf	\$37,224.00
5' Diameter Manhole	3	ea	\$6,750.00
4' Diameter Manhole	5	ea	\$9,750.00
Manhole Collars	8	ea	\$2,200.00
Service Laterals	16	ea	\$9,600.00
Connections/Misc.	1	ls	\$4,450.00
<b>Subtotal Sewer Section</b>			<b>\$69,974.00</b>

**SANITARY SEWER OUTFALL - Williams Property**

10" Sewer Main	1,191	lf	\$30,370.50
5' Diameter Manhole	3	ea	\$6,750.00
4' Diameter Manhole	3	ea	\$5,850.00
Manhole Collars	3	ea	\$825.00
Connection/Misc.	1	ea	\$4,400.00
			<b>\$48,195.50</b>

**SANITARY SEWER SYSTEMS SUBTOTAL = \$118,169.50**

**STORM DRAIN SYSTEM**

24" R.C.P. Pipe	737	lf	\$26,532.00
18" R.C.P. Pipe	168	lf	\$4,368.00
15" R.C.P. Pipe	76	lf	\$1,596.00
Catch Basin	5	ea	\$6,250.00
5' Diameter Manhole	1	ea	\$1,600.00
Manhole Collars	2	ea	\$550.00
Combo Box	1	ea	\$2,300.00
Connection/Misc.	1	ea	\$1,350.00
Detention Basin (Excavation, Spillway, Sod, Sprinklers)	1	ls	\$111,031.50
<b>STORM DRAIN SYSTEM SUBTOTAL =</b>			<b>\$155,577.50</b>

**STREET IMPROVEMENTS**

8" Gravel Base and 3" Asphalt Surface	7,097	sy	\$136,627.00
Chip and Seal Coat on New Asphalt	7,097	sy	\$15,968.00
Misc. Paving/Construction	1	ls	\$3,479.00

**~ Easton Village Subdivision - Phase 1 ~**

Drive Approaches	16	ea	\$6,720.00
ADA Ramps	4	ea	\$2,200.00
<b>Subtotal Street Pavement Section</b>			<b>\$164,994.00</b>
Std. 30" Curb and Gutter	2,916	lf	\$39,366.00
Std. 4' Wide Sidewalk	2,178	lf	\$29,403.00
<b>STREET IMPROVEMENTS SUBTOTAL =</b>			<b>\$233,763.00</b>

**MISCELLANEOUS**

Street Lights	7	ea	\$8,400.00
Survey Street Monuments	5	ea	\$2,375.00
Emergency Access Gate	1	ea	\$4,500.00
Street Sign	5	ea	\$750.00
<b>MISC. SUBTOTAL =</b>			<b>\$16,025.00</b>

**TOTAL IMPROVEMENTS COST = \$587,138.00**

**~ Easton Village Subdivision - Phase 2 ~**

**CULINARY WATER SYSTEM**

8" Pipe	620	lf	\$21,700.00
Fire Hydrant w/ Acc. Valve	1	ea	\$3,400.00
Service Laterals	8	ea	\$7,200.00
Connections/Misc.	1	ls	\$900.00
Valve Collars	4	ea	\$1,100.00
Blow-Off	2	ea	\$1,100.00
Pipe Fittings	5	ea	\$1,500.00
Gate Valves	3	ea	\$3,750.00
<b>CULINARY WATER SYSTEM SUBTOTAL =</b>			<b>\$40,650.00</b>

**SANITARY SEWER SYSTEM**

8" Sewer Main	620	lf	\$15,190.00
5' Diameter Manhole	1	ea	\$2,300.00
4' Diameter Manhole	4	ea	\$8,000.00
Manhole Collars	5	ea	\$1,500.00
Sewer Laterals	8	ea	\$5,200.00
Connections/Misc	1	ls	\$1,400.00
<b>SANITARY SEWER SYSTEMS SUBTOTAL =</b>			<b>\$33,590.00</b>

**STORM DRAIN SYSTEM**

18" R.C.P. Pipe	155	lf	\$4,108.00
15" R.C.P. Pipe	138	lf	\$2,967.00
Catch Basin	5	ea	\$6,250.00
5' Diameter Manhole	1	ea	\$1,600.00
Manhole Collars	1	ea	\$300.00
Connections/Misc	1	ls	\$300.00
<b>STORM DRAIN SYSTEM SUBTOTAL =</b>			<b>\$15,525.00</b>

**STREET IMPROVEMENTS**

12" Road Base	22,075	sf	\$28,698.00
3" Asphalt Surface	22,075	sf	\$27,594.00
Chip and Seal Coat on New Asphalt	2,450	sy	\$5,635.00
Misc./Paving/Construction	1	ls	\$6,300.00
Drive Approaches	8	ea	\$3,360.00
ADA Ramps	2	ea	\$1,100.00
<b>Subtotal Street Pavement Section</b>			<b>\$72,687.00</b>
Curb and Gutter	1,150	lf	\$15,525.00
4' Sidewalk	310	lf	\$4,185.00
6' Sidewalk	820	lf	\$16,400.00
<b>STREET IMPROVEMENTS SUBTOTAL =</b>			<b>\$108,797.00</b>

**MISCELLANEOUS**

Street Lights	1	ea	\$1,600.00
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**~ Easton Village Subdivision - Phase 2 ~**

Survey Street Monuments	4	ea	\$2,000.00
Street Sign	2	ea	\$300.00
<b>MISC. SUBTOTAL =</b>			<b>\$3,900.00</b>

**TOTAL IMPROVEMENTS COST = \$202,462.00**

## South Weber City

### ~ Accepted Subdivision Improvements Summary ~

February 21, 2018

Improvements	Subdivisions Accepted in FY 2017 - 2018 (to date)						Total
	Acres	Easton Village Phase 1	Acres	Easton Village Phase 2	Acres		
<b>R.O.W. (Right-of-Way)</b>	<b>1.896</b>	\$161,160.00	<b>0.9</b>	\$76,500.00	<b>0</b>	\$0.00	<b>\$237,660.00</b>
<b>Detention Basin</b>	<b>1.257</b>	\$106,192.30	<b>n/a</b>	\$0.00	<b>n/a</b>	\$0.00	<b>\$106,192.30</b>
<b>TOTAL</b>		<b>\$267,352.30</b>		<b>\$76,500.00</b>		<b>\$0.00</b>	<b>\$343,852.30</b>

The Assumed cost per Acre used was \$85,000. The detention basin cost in Easton Village Phase 1 was per the Development Agreement.



CONSULTING ENGINEERS

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February 15, 2018

South Weber City Corporation  
Attn: Mark McRae  
1600 East South Weber Drive  
South Weber, Utah 84405

**RE: Easton Village Subdivision Phase 1 - Final Acceptance**

Dear Mark:

I have completed an inspection of the improvements in the above mentioned subdivision and found them to be completed satisfactorily and to meet minimum requirements of South Weber City standards in accordance with engineering and/or subdivision plans submitted and previously approved. We now recommend granting Final Acceptance of this subdivision.

Escrow needs to be released to the City in the amount of \$18,968.25 for crack seal and chip and seal. All outstanding engineering fees need to be payed to the City. All remaining escrow funds can be released at this time, see attached escrow release.

If you have any questions, or if I can be of any help, please let me know.

Sincerely,

JONES AND ASSOCIATES  
Consulting Engineers  
South Weber City Engineers

Benjamin A. Slater, P.L.S.  
City Inspector

Date of Final Acceptance to be determined by the City Council

Recommended for Final Acceptance by

Brandon K. Jones, P.E.  
City Engineer



**ESCROW RELEASE DETAIL SHEET**

City: South Weber City				Estimate #: 8			
Subdivision: Easton Village Subdivision - Phase 1				Date: 12 February 2018			
Developer: Kastle Roack Excavation & Development				Page: Sheet 2 of 2			
ITEM NO.	LINE ITEM DESCRIPTION	QUANTITY	UNIT PRICE	CURRENT UNITS OR % COMPLETE	TO DATE UNITS OR % COMPLETE	CURRENT BILLING	TOTAL BILLED TO DATE
<b>CULINARY WATER</b>							
1	8" DI Pipe & Fittings	842 l.f.	\$34.00	l.f.	842 l.f.		\$28,628.00
2	6" Fire Hydrant w/ Acc. Valve	2 ea	\$3,300.00	ea	2 ea		\$6,600.00
3	1" Service Laterals	16 ea	\$850.00	ea	16 ea		\$13,600.00
4	Connection to Existing	1 ea	\$4,000.00	ea	1 ea		\$4,000.00
5	Valve Collars	7 ea	\$275.00	ea	7 ea		\$1,925.00
6	Test & Chlorinate	1 l.s.	\$750.00	l.s.	1 l.s.		\$750.00
7	Temp. Plug w/ 4" Blow-Off	1 ea	\$550.00	ea	1 ea		\$550.00
8	16" Butterfly Valve	1 ea	\$3,500.00	ea	1 ea		\$3,500.00
9	8" Gate Valve	4 ea	\$1,200.00	ea	4 ea		\$4,800.00
<b>SECONDARY WATER</b>							
10	8" PVC Pipe & Fittings	1,425 l.f.	\$20.25	l.f.	1,425 l.f.		\$28,856.25
11	8" Gate Valve	4 ea	\$1,200.00	ea	4 ea		\$4,800.00
12	Valve Collars	4 ea	\$275.00	ea	4 ea		\$1,100.00
13	Air-Inlet Release	1 ea	\$550.00	ea	1 ea		\$550.00
14	Temp. Air-Inlet Release	2 ea	\$550.00	ea	2 ea		\$1,100.00
15	Double Service Laterals	8 ea	\$600.00	ea	8 ea		\$4,800.00
16	Double Service Laterals	1 ea	\$800.00	ea	1 ea		\$800.00
<b>SANITARY SEWER</b>							
17	8" PVC Pipe & Fittings	1,584 l.f.	\$23.50	l.f.	1,584 l.f.		\$37,224.00
18	5' Diameter Manhole	3 ea	\$2,250.00	ea	3 ea		\$6,750.00
19	4' Diameter Manhole	5 ea	\$1,950.00	ea	5 ea		\$9,750.00
20	Manhole Collars	8 ea	\$275.00	ea	8 ea		\$2,200.00
21	Temp. Clean-out	1 ea	\$450.00	1 ea	1 ea	\$450.00	\$450.00
22	4" Service Lateral	16 ea	\$600.00	ea	16 ea		\$9,600.00
23	Test & Camera	1 l.s.	\$1,800.00	l.s.	1 l.s.		\$1,800.00
24	Connection to Existing	1 ea	\$4,000.00	ea	1 ea		\$4,000.00
<b>STORM DRAIN</b>							
25	24" R.C.P. Pipe	737 l.f.	\$36.00	l.f.	737 l.f.		\$26,532.00
26	18" R.C.P. Pipe	168 l.f.	\$26.00	84 l.f.	168 l.f.	\$2,184.00	\$4,368.00
27	15" R.C.P. Pipe	76 l.f.	\$21.00	38 l.f.	76 l.f.	\$798.00	\$1,596.00
28	Type IV Catch Basin	5 ea	\$1,250.00	ea	5 ea		\$6,250.00
29	5' Diameter Manhole	1 ea	\$1,600.00	ea	1 ea		\$1,600.00
30	Manhole Collars	2 ea	\$275.00	ea	2 ea		\$550.00
31	Combo Box	1 ea	\$2,300.00	ea	1 ea		\$2,300.00
32	Temp. Plug & Block Ex. Storm Drain	1 ea	\$350.00	ea	1 ea		\$350.00
33	Connection to Existing	1 ea	\$1,000.00	ea	1 ea		\$1,000.00
34	Excavation of Detention Basin	1 l.s.	\$58,000.00	l.s.	1 l.s.		\$58,000.00
35	Construct Concrete Spillway	1 l.s.	\$1,000.00	l.s.	1 l.s.		\$1,000.00
<b>STREET IMPROVEMENTS</b>							
36	Std. 30" Curb and Gutter	2,916 l.f.	\$13.50	l.f.	2,916 l.f.		\$39,366.00
37	Std. 4' wide Sidewalk	2,178 l.f.	\$13.50	l.f.	2,178 l.f.		\$29,403.00
38	8" Gravel base and 3" Asphalt Surface	7,097.46 s.y.	\$19.25	s.y.	7,097.46 s.y.		\$136,626.11
39	Asphalt Chip and Seal	7,097 s.y.	\$2.25	7,097 s.y.	7,097 s.y.	\$15,968.25	\$15,968.25
40	Net Excavation	994 c.y.	\$3.50	c.y.	994 c.y.		\$3,479.00
<b>MISCELLANEOUS</b>							
41	Street Lights	7 ea	\$1,200.00	ea	7 ea		\$8,400.00
42	Survey Street Monuments	5 ea	\$475.00	1 ea	5 ea	\$475.00	\$2,375.00
43	ADA Ramps	4 ea	\$550.00	2 ea	4 ea	\$1,100.00	\$2,200.00
44	Erosion Control (SWPPP)	1 ls	\$6,500.00	ls	1 ls		\$6,500.00
45	Emergency Access Gate	1 ea	\$4,500.00	ea	1 ea		\$4,500.00
46	Street Signs	5 ea	\$150.00	ea	5 ea		\$750.00
47	Detention Basin Sod and Sprinklers	54,770 s.f.	\$0.95	s.f.	54,770 s.f.		\$52,031.50
<b>15% CONTINGENCY</b>		1 ls	\$87,491.72	ls	1 ls		\$87,491.72
<b>10% GUARANTEE</b>		1 ls	\$58,327.81	1 ls	1 ls	\$58,327.80	\$58,327.80
<b>TOTALS</b>						<b>\$79,303.05</b>	<b>\$729,097.63</b>
<b>AMOUNT OF REQUEST</b>						<b>\$79,303.05</b>	<b>\$729,097.63</b>

February 15, 2018

South Weber City Corporation  
Attn: Mark McRae  
1600 East South Weber Drive  
South Weber, Utah 84405

**RE: Easton Village Subdivision Phase 2 - Final Acceptance**

Dear Mark:

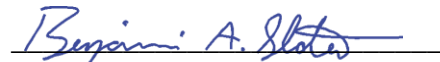
I have completed an inspection of the improvements in the above mentioned subdivision and found them to be completed satisfactorily and to meet minimum requirements of South Weber City standards in accordance with engineering and/or subdivision plans submitted and previously approved. We now recommend granting Final Acceptance of this subdivision.

Escrow needs to be released to the City in the amount of \$6,635.00 for crack seal and chip and seal. All outstanding engineering fees need to be payed to the City. All remaining escrow funds can be released at this time, see attached escrow release.

If you have any questions, or if I can be of any help, please let me know.

Sincerely,

JONES AND ASSOCIATES  
Consulting Engineers  
South Weber City Engineers



Benjamin A. Slater, P.L.S.  
City Inspector

Date of Final Acceptance to be determined by the City Council


Recommended for Final Accepted by



Brandon K. Jones, P.E.  
City Engineer



# ESCROW RELEASE SUMMARY

City: South Weber City Subdivision: Easton Village Subdivision - Phase 2 Developer: Kastle Roack Excavation & Development Estimate #: 6	Address: Kastle Rock Excavation & Development 8085 S. Juniper Court South Weber, Utah 84405 Date: 15 February 2018									
Gross Earnings Including Materials       Total Earnings	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 33%;">PREVIOUS</th> <th style="width: 33%;">THIS RELEASE</th> <th style="width: 33%;">TO DATE</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$282,994.24</td> <td style="text-align: center;">\$25,937.95</td> <td style="text-align: center;">\$308,932.19</td> </tr> <tr> <td style="text-align: center;">\$282,994.24</td> <td style="text-align: center;">\$25,937.95</td> <td style="text-align: center;">\$308,932.19</td> </tr> </tbody> </table>	PREVIOUS	THIS RELEASE	TO DATE	\$282,994.24	\$25,937.95	\$308,932.19	\$282,994.24	\$25,937.95	\$308,932.19
	PREVIOUS	THIS RELEASE	TO DATE							
\$282,994.24	\$25,937.95	\$308,932.19								
\$282,994.24	\$25,937.95	\$308,932.19								
Less Previous Releases	<table border="1" style="width: 100%; border-collapse: collapse;"> <tbody> <tr> <td style="text-align: center;">\$282,994.24</td> </tr> <tr> <td style="text-align: center;">\$25,937.95</td> </tr> </tbody> </table>	\$282,994.24	\$25,937.95							
\$282,994.24										
\$25,937.95										
Net Release this Estimate	\$25,937.95									
TIME ELAPSED -	PERCENT RELEASED	100%								
Total Escrow Amount -	\$308,932.19									
Construction Initiation Date -										
Improvement Completion Deadline -										
<b>City Engineer Approval</b>  <div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="text-align: center;">                           City Inspector - Jones &amp; Associates                     </div> <div style="text-align: center;"> <span style="font-size: 24px; font-family: cursive;">2/15/18</span>                          date                     </div> </div>										

**ESCROW RELEASE DETAIL SHEET**

City: South Weber City	Estimate #: 6
Subdivision: Easton Village Subdivision - Phase 2	Date: 15 February 2018
Developer: Kastle Roack Excavation & Development	Page: Sheet 2 of 2

ITEM NO.	LINE ITEM DESCRIPTION	QUANTITY	UNIT PRICE	CURRENT UNITS OR % COMPLETE	TO DATE UNITS OR % COMPLETE	CURRENT BILLING	TOTAL BILLED TO DATE
<b>CULINARY WATER</b>							
1	8" DI Pipe & Fittings	620	I.f. \$35.00	I.f.	620	I.f.	\$21,700.00
2	6" Fire Hydrant w/ Acc. Valve	1	ea \$3,400.00	ea	1	ea	\$3,400.00
3	1" Service Laterals	8	ea \$900.00	ea	8	ea	\$7,200.00
4	Connection to Existing	1	ea \$900.00	ea	1	ea	\$900.00
5	Valve Collars	4	ea \$275.00	ea	4	ea	\$1,100.00
6	Test & Chlorinate	1	I.s. \$600.00	I.s.	1	I.s.	\$600.00
7	Temp. Plug w/ 2" Blow-Off	2	ea \$550.00	ea	2	ea	\$1,100.00
8	8" 45's and Tees	5	ea \$300.00	ea	5	ea	\$1,500.00
9	8" Gate Valve	3	ea \$1,250.00	ea	3	ea	\$3,750.00
<b>SECONDARY WATER</b>							
10	8" PVC Pipe & Fittings	620	I.f. \$21.00	I.f.	620	I.f.	\$13,020.00
11	8" Gate Valve	3	ea \$1,250.00	ea	3	ea	\$3,750.00
12	Valve Collars	3	ea \$275.00	ea	3	ea	\$825.00
13	Temp. Air-Inlet Release	2	ea \$550.00	ea	2	ea	\$1,100.00
14	Single Service Laterals	2	ea \$600.00	ea	2	ea	\$1,200.00
15	Double Service Laterals	3	ea \$800.00	ea	3	ea	\$2,400.00
16	8" 45's and Tees	5	ea \$300.00	ea	5	ea	\$1,500.00
17	Pressure Test	1	I.s. \$400.00	I.s.	1	I.s.	\$400.00
18	Connection to Existing	1	ea \$900.00	ea	1	ea	\$900.00
<b>SANITARY SEWER</b>							
20	8" PVC Pipe & Fittings	620	I.f. \$24.50	I.f.	620	I.f.	\$15,190.00
21	5' Diameter Manhole	1	ea \$2,300.00	ea	1	ea	\$2,300.00
22	4' Diameter Manhole	4	ea \$2,000.00	ea	4	ea	\$8,000.00
23	Manhole Collars	5	ea \$300.00	ea	5	ea	\$1,500.00
24	Temp. Clean-out	2	ea \$450.00	ea	2	ea	\$900.00
25	4" Service Lateral	8	ea \$650.00	ea	8	ea	\$5,200.00
26	Camera and Clean	1	I.s. \$650.00	I.s.	1	I.s.	\$650.00
27	Connection to Existing	1	ea \$500.00	ea	1	ea	\$500.00
<b>STORM DRAIN</b>							
28	18" R.C.P. Pipe	155	I.f. \$26.50	I.f.	155	I.f.	\$4,107.50
29	15" R.C.P. Pipe	138	I.f. \$21.50	I.f.	138	I.f.	\$2,967.00
30	Type IV Catch Basin	5	ea \$1,250.00	ea	5	ea	\$6,250.00
31	5' Diameter Manhole	1	ea \$1,600.00	ea	1	ea	\$1,600.00
32	Manhole Collars	1	ea \$300.00	ea	1	ea	\$300.00
33	Connection to Existing	1	ea \$300.00	ea	1	ea	\$300.00
34	Camera and Clean	1	I.s. \$500.00	I.s.	1	I.s.	\$500.00
<b>STREET IMPROVEMENTS</b>							
35	Std. 30" Curb and Gutter	1,150	I.f. \$13.50	I.f.	1150	I.f.	\$15,525.00
36	4' Sidewalk w/ Base	310	I.f. \$13.50	I.f.	310	I.f.	\$4,185.00
37	6' Sidewalk w/ Base	820	I.f. \$20.00	I.f.	820	I.f.	\$16,400.00
38	12" Road Base	22,075	Sf \$1.30	Sf	22075	Sf	\$28,697.50
39	3" Asphalt Surface w/ Fine Grade	22,075	Sf \$1.25	Sf	22075	Sf	\$27,593.75
40	Asphalt Chip and Seal	2,450.00	Sy \$2.30	Sy	2450	Sy	\$5,635.00
41	Temp. Turnaround	9,500	Sf \$1.30	Sf	9500	Sf	\$12,350.00
42	Cut & Fill Road	1	I.s. \$6,300.00	I.s.	1	I.s.	\$6,300.00
<b>MISCELLANEOUS</b>							
43	Street Lights	2	ea \$1,600.00	ea	2	ea	\$3,200.00
44	Survey Street Monuments	4	ea \$500.00	ea	4	ea	\$2,000.00
45	ADA Ramps	2	ea \$550.00	ea	2	ea	\$1,100.00
46	Construction Entrance	1	I.s. \$800.00	I.s.	1	I.s.	\$800.00
47	Storm Drain Inlet Protection	8	ea \$100.00	ea	8	ea	\$800.00
48	Silt Fence	875	I.f. \$2.00	I.f.	875	I.f.	\$1,750.00
49	Street Sign	2	ea \$150.00	ea	2	ea	\$300.00
50	6' Vinyl Privacy Fence	300	I.f. \$13.00	I.f.	300	I.f.	\$3,900.00
	<b>15% CONTINGENCY</b>	1	I.s. \$37,071.86	0.033 I.s.	1	I.s.	\$37,071.86
	<b>10% GUARANTEE</b>	1	I.s. \$24,714.58	1 I.s.	1	I.s.	\$24,714.58
<b>TOTALS</b>						<b>\$25,937.95</b>	<b>\$308,932.19</b>
<b>AMOUNT OF REQUEST</b>						<b>\$25,937.95</b>	<b>\$308,932.19</b>