

SOUTH WEBER CITY COUNCIL & PLANNING COMMISSION AGENDA

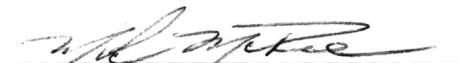
PUBLIC NOTICE is hereby given that the **City Council and Planning Commission of SOUTH WEBER CITY, Utah**, will meet in a joint public meeting on **Tuesday, 27th Nov 2018** at the **City Council Chambers, 1600 E. South Weber Dr.**, commencing at **6:00 p.m.**

JOINT CITY COUNCIL & PLANNING COMMISSION MEETING

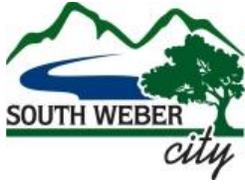
1. Pledge of Allegiance: Council Member Halverson
2. Prayer: Councilmember Hyer
3. Approval of Consent Agenda
 - a. Approval of September 2018 Budget to Actual
 - b. Approval of November 13, 2018 City Council Minutes
4. Public Comment:
 - a. Please state your name and address
 - b. Please keep public comments to 3 minutes or less per person
 - c. Please address the entire city council
 - d. City council will not respond during the public comment period
5. Approval of Purchase of Cab and Chassis for Streets through State Contract
6. Approval of Truck Municipal Package for Streets through State Contract
7. Discussion on Xeriscape
8. Discussion on Mixed Use
9. Reports:
 - a. Mayor – on designated committee responsibilities
 - b. City Council – on designated committee responsibilities
 - c. City Manager – on current events and future agenda items
 - d. Planning Commission Liaison – meeting and current development update
 - e. Adjourn

THE UNDERSIGNED DULY APPOINTED CITY RECORDER FOR THE MUNICIPALITY OF SOUTH WEBER CITY HEREBY CERTIFIES THAT A COPY OF THE FOREGOING NOTICE WAS MAILED, EMAILED, OR POSTED TO: 1. CITY OFFICE BUILDING 2. FAMILY ACTIVITY CENTER 3. CITY WEBSITE www.southwebercity.com 4. UTAH PUBLIC NOTICE WEBSITE www.pmn.utah.gov 5. EACH MEMBER OF THE GOVERNING BODY 6. THOSE LISTED ON THE AGENDA

DATE: Nov 22, 2018


CITY RECORDER: Mark McRae

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, INDIVIDUALS NEEDING SPECIAL ACCOMMODATIONS DURING THIS MEETING SHOULD NOTIFY THE CITY RECORDER, 1600 EAST SOUTH WEBER DRIVE, SOUTH WEBER, UTAH 84405 (801-479-3177) AT LEAST TWO DAYS PRIOR TO THE MEETING.



Council Meeting Date: November 27, 2018

Name: Mark McRae

Agenda Item: #a

Objective: September 2018 Budget to Actual Report.

Background: There are several accounts that are higher than expected after the first three months of the budget year. Following are brief notes on each of these accounts.

- 10-41-210 includes ULCT annual membership of \$3,581.64
- 10-41-620 includes new City Manager moving expenses of \$5,685.50
- 10-43-133 includes wrong employees. We are working to resolve this with the software vendor.
- 10-58-250 includes subdivision mailbox of \$1,439 which will be reimbursed by developer
- 10-60-370 includes several projects not originally in the budget: 84/89 Study, Street Light Study, and Prop 1 Grant
- 10-70-312 includes the wetlands and Nature Park studies
- 52-40-110 Payroll allocation and budget allocation did not match on several Public Works employees. It has been fixed to bring payroll in line with the budget.
- 53-40-110 Same as above.

Summary: September 2018 Budget to Actual with explanations

Committee Recommendation: na

Planning Commission Recommendation: na

Staff Recommendation: Approve

Attachments: September Budget to Actual Report

Budget Amendment: na

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-100	618.82	618.82	332,000.00	331,381.18	.2
10-31-120	750.26	1,797.27	20,000.00	18,202.73	9.0
10-31-200	2,728.17	6,315.99	25,000.00	18,684.01	25.3
10-31-300	80,744.04	80,744.04	848,000.00	767,255.96	9.5
10-31-305	.00	.00	.00	.00	.0
10-31-310	33,009.88	54,686.39	350,000.00	295,313.61	15.6
TOTAL TAXES	117,851.17	144,162.51	1,575,000.00	1,430,837.49	9.2
<u>LICENSES AND PERMITS</u>					
10-32-100	.00	530.00	8,000.00	7,470.00	6.6
10-32-210	189.03	71,154.21	300,000.00	228,845.79	23.7
10-32-310	.00	.00	.00	.00	.0
TOTAL LICENSES AND PERMITS	189.03	71,684.21	308,000.00	236,315.79	23.3
<u>INTERGOVERNMENTAL REVENUE</u>					
10-33-400	.00	.00	.00	.00	.0
10-33-550	.00	.00	20,000.00	20,000.00	.0
10-33-560	39,725.50	39,725.50	94,000.00	54,274.50	42.3
10-33-580	.00	.00	4,500.00	4,500.00	.0
TOTAL INTERGOVERNMENTAL REVENUE	39,725.50	39,725.50	118,500.00	78,774.50	33.5
<u>CHARGES FOR SERVICES</u>					
10-34-100	200.00	1,450.00	10,000.00	8,550.00	14.5
10-34-105	.00	.00	50,000.00	50,000.00	.0
10-34-250	135.00	1,085.00	.00	(1,085.00)	.0
10-34-254	.00	.00	.00	.00	.0
10-34-270	.00	.00	.00	.00	.0
10-34-560	.00	.00	100,000.00	100,000.00	.0
10-34-760	.00	.00	.00	.00	.0
TOTAL CHARGES FOR SERVICES	335.00	2,535.00	160,000.00	157,465.00	1.6
<u>FINES AND FORFEITURES</u>					
10-35-100	5,874.94	16,847.81	90,000.00	73,152.19	18.7
TOTAL FINES AND FORFEITURES	5,874.94	16,847.81	90,000.00	73,152.19	18.7

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
10-36-100 INTEREST EARNINGS	17,263.43	52,235.70	10,000.00	(42,235.70)	522.4
10-36-300 NEWSLETTER SPONSORS	.00	.00	.00	.00	.0
10-36-400 SALE OF ASSETS	.00	.00	.00	.00	.0
10-36-900 SUNDRY REVENUES	258.00	608.18	3,000.00	2,391.82	20.3
10-36-901 FARMERS MARKET	.00	.00	.00	.00	.0
TOTAL MISCELLANEOUS REVENUE	17,521.43	52,843.88	13,000.00	(39,843.88)	406.5
 <u>CONTRIBUTIONS AND TRANSFERS</u>					
10-39-091 TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
10-39-100 FIRE AGREEMENT/JOB CORPS	.00	.00	3,500.00	3,500.00	.0
10-39-110 FIRE AGREEMENT/COUNTY	.00	.00	1,000.00	1,000.00	.0
10-39-300 TRANSFER FOR ADMINI. SERVICES	.00	.00	162,000.00	162,000.00	.0
10-39-800 TFR FROM IMPACT FEES	.00	.00	40,000.00	40,000.00	.0
10-39-900 CONTRIBUTION FROM GF SURPLUS	.00	.00	.00	.00	.0
10-39-910 CONTRIB. FROM CLASS "C"	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	206,500.00	206,500.00	.0
TOTAL FUND REVENUE	181,497.07	327,798.91	2,471,000.00	2,143,201.09	13.3

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE</u>					
10-41-005 SALARIES - COUNCIL & COMMISSIO	2,300.00	6,900.00	28,000.00	21,100.00	24.6
10-41-131 EMPLOYEE BENEFIT-EMPLOYER FICA	175.95	527.85	2,200.00	1,672.15	24.0
10-41-133 EMPLOYEE BENEFIT - WORK. COMP.	61.02	183.06	700.00	516.94	26.2
10-41-140 UNIFORMS	.00	42.63	300.00	257.37	14.2
10-41-210 BOOKS, SUBS. AND MEMBERSHIPS	3,581.64	3,581.64	4,000.00	418.36	89.5
10-41-230 TRAVEL	.00	394.83	12,600.00	12,205.17	3.1
10-41-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	200.00	200.00	.0
10-41-370 PROFESSIONAL/TECHNICAL SERVICE	.00	.00	.00	.00	.0
10-41-494 YOUTH CITY COUNCIL	.00	.00	4,000.00	4,000.00	.0
10-41-620 MISCELLANEOUS SERVICES	.00	5,724.89	6,000.00	275.11	95.4
10-41-740 EQUIPMENT PURCHASES	.00	.00	.00	.00	.0
10-41-765 YOUTH CITY COUNCIL	.00	.00	.00	.00	.0
10-41-925 TRANSFER TO COUNTRY FAIR DAYS	.00	.00	.00	.00	.0
TOTAL LEGISLATIVE	6,118.61	17,354.90	58,000.00	40,645.10	29.9
<u>JUDICIAL</u>					
10-42-004 JUDGE SALARY	1,722.00	4,018.00	15,000.00	10,982.00	26.8
10-42-110 EMPLOYEE SALARIES	3,446.41	8,054.18	33,000.00	24,945.82	24.4
10-42-130 EMPLOYEE BENEFIT - RETIREMENT	997.02	2,343.68	10,100.00	7,756.32	23.2
10-42-131 EMPLOYEE BENEFIT-EMPLOYER FICA	384.66	898.49	3,600.00	2,701.51	25.0
10-42-133 EMPLOYEE BENEFIT - WORK. COMP.	8.85	20.67	100.00	79.33	20.7
10-42-134 EMPLOYEE BENEFIT - UI	.00	.00	500.00	500.00	.0
10-42-135 EMPLOYEE BENEFIT - HEALTH INS.	1,307.13	3,049.97	11,200.00	8,150.03	27.2
10-42-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	600.00	600.00	.0
10-42-230 TRAVEL & TRAINING	.00	95.00	2,000.00	1,905.00	4.8
10-42-240 OFFICE SUPPLIES & EXPENSE	21.47	133.29	500.00	366.71	26.7
10-42-243 COURT REFUNDS	.00	.00	.00	.00	.0
10-42-313 PROFESSIONAL/TECH. - ATTORNEY	600.00	1,800.00	9,600.00	7,800.00	18.8
10-42-317 PROFESSIONAL/TECHNICAL-BAILIFF	352.00	679.00	4,000.00	3,321.00	17.0
10-42-350 SOFTWARE MAINTENANCE	44.70	134.10	800.00	665.90	16.8
10-42-550 BANKING CHARGES	42.60	359.78	1,500.00	1,140.22	24.0
10-42-610 MISCELLANEOUS	37.00	37.00	1,500.00	1,463.00	2.5
10-42-980 ST. TREASURER SURCHARGE	.00	.00	.00	.00	.0
TOTAL JUDICIAL	8,963.84	21,623.16	94,000.00	72,376.84	23.0

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATIVE</u>					
10-43-110 FULL-TIME EMPLOYEE SALARIES	30,553.55	71,258.78	294,000.00	222,741.22	24.2
10-43-120 PART-TIME EMPLOYEE SALARIES	4,569.06	11,845.60	57,000.00	45,154.40	20.8
10-43-125 EMPLOYEE INCENTIVE	.00	.00	.00	.00	.0
10-43-130 EMPLOYEE BENEFIT - RETIREMENT	6,039.55	14,109.30	70,100.00	55,990.70	20.1
10-43-131 EMPLOYEE BENEFIT-EMPLOYER FICA	2,707.66	6,408.49	26,800.00	20,391.51	23.9
10-43-133 EMPLOYEE BENEFIT - WORK. COMP.	355.68	832.86	1,200.00	367.14	69.4
10-43-134 EMPLOYEE BENEFIT - UI	.00	.00	4,600.00	4,600.00	.0
10-43-135 EMPLOYEE BENEFIT - HEALTH INS.	7,114.66	16,936.26	61,600.00	44,663.74	27.5
10-43-136 HRA REIMBURSEMENT - HEALTH INS	.00	.00	6,000.00	6,000.00	.0
10-43-137 EMPLOYEE TESTING	17.95	17.95	400.00	382.05	4.5
10-43-140 UNIFORMS	.00	120.42	1,100.00	979.58	11.0
10-43-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	75.00	1,159.00	3,400.00	2,241.00	34.1
10-43-220 PUBLIC NOTICES	477.75	604.25	5,000.00	4,395.75	12.1
10-43-230 TRAVEL	304.00	2,591.82	20,000.00	17,408.18	13.0
10-43-240 OFFICE SUPPLIES & EXPENSE	1,225.62	1,584.45	8,000.00	6,415.55	19.8
10-43-251 EQUIPMENT - SUPPLIES AND MAINT	176.97	528.38	4,000.00	3,471.62	13.2
10-43-252 EQUIPMENT MAINT. - CASELLE	.00	.00	.00	.00	.0
10-43-253 EQUIPMENT MAINT. - SOFTWARE	.00	.00	.00	.00	.0
10-43-256 FUEL EXPENSE	.00	45.50	.00	(45.50)	.0
10-43-262 GENERAL GOVERNMENT BUILDINGS	797.33	1,609.50	7,300.00	5,690.50	22.1
10-43-270 UTILITIES	573.20	649.15	4,500.00	3,850.85	14.4
10-43-280 TELEPHONE	1,521.41	3,867.20	15,000.00	11,132.80	25.8
10-43-308 PROFESSIONAL & TECH - I.T.	1,650.14	2,851.42	18,000.00	15,148.58	15.8
10-43-309 PROFESSIONAL & TECH - AUDITOR	.00	.00	10,000.00	10,000.00	.0
10-43-310 PROFESSIONAL/TECH. - PLANNER	.00	.00	.00	.00	.0
10-43-311 PRO & TECH - ECO DEVELOPMENT	.00	.00	.00	.00	.0
10-43-312 PROFESSIONAL/TECH. - ENGINEER	.00	285.00	.00	(285.00)	.0
10-43-313 PROFESSIONAL/TECH. - ATTORNEY	1,237.50	1,837.50	25,000.00	23,162.50	7.4
10-43-314 ORDINANCE CODIFICATION	.00	.00	3,000.00	3,000.00	.0
10-43-316 ELECTIONS	.00	.00	.00	.00	.0
10-43-319 PROF./TECH. -SUBD. REVIEWS	.00	.00	.00	.00	.0
10-43-329 CITY MANAGER FUND	239.97	344.58	3,000.00	2,655.42	11.5
10-43-330 FLOWER FUND	.00	.00	.00	.00	.0
10-43-350 SOFTWARE MAINTENANCE	1,670.28	4,310.09	12,000.00	7,689.91	35.9
10-43-360 EDUCATION & TRAINING	.00	.00	.00	.00	.0
10-43-510 INSURANCE & SURETY BONDS	125.48	40,841.93	45,000.00	4,158.07	90.8
10-43-550 BANKING CHARGES	54.74	345.17	3,000.00	2,654.83	11.5
10-43-610 MISCELLANEOUS	25.00	25.00	5,000.00	4,975.00	.5
10-43-620 MISCELLANEOUS SERVICES	.00	.00	.00	.00	.0
10-43-621 CONTRIBUTIONS & DONATIONS	.00	.00	.00	.00	.0
10-43-625 CASH OVER AND SHORT	.00	(.74)	.00	.74	.0
10-43-720 CAPITAL OUTLAY - BUILDINGS	.00	.00	.00	.00	.0
10-43-740 EQUIPMENT PURCHASES	.00	.00	12,000.00	12,000.00	.0
10-43-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
10-43-841 TRANSFER TO RECREATION FUND	.00	.00	40,000.00	40,000.00	.0
10-43-910 TRANSFER TO CAP. PROJ. FUND	.00	.00	34,000.00	34,000.00	.0
TOTAL ADMINISTRATIVE	61,512.50	185,008.86	800,000.00	614,991.14	23.1

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY</u>					
10-54-310 SHERIFF'S DEPARTMENT	33,743.01	33,743.01	145,000.00	111,256.99	23.3
10-54-311 ANIMAL CONTROL	4,799.10	4,799.10	21,000.00	16,200.90	22.9
10-54-320 EMERGENCY PREPAREDNESS	.00	.00	2,000.00	2,000.00	.0
10-54-321 LIQUOR LAW ENFORCEMENT	.00	.00	5,000.00	5,000.00	.0
10-54-740 EQUIPMENT PURCHASES	.00	.00	.00	.00	.0
TOTAL PUBLIC SAFETY	38,542.11	38,542.11	173,000.00	134,457.89	22.3
<u>FIRE PROTECTION</u>					
10-57-110 FULL-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
10-57-120 PART-TIME EMPLOYEE SALARIES	39,449.68	96,226.09	352,000.00	255,773.91	27.3
10-57-131 EMPLOYEE BENEFIT-EMPLOYER FICA	3,017.98	7,361.43	26,900.00	19,538.57	27.4
10-57-133 EMPLOYEE BENEFIT - WORK. COMP.	1,420.39	3,464.61	12,500.00	9,035.39	27.7
10-57-134 EMPLOYEE BENEFIT - UI	.00	.00	2,000.00	2,000.00	.0
10-57-137 EMPLOYEE TESTING	17.95	73.90	100.00	26.10	73.9
10-57-140 UNIFORMS	.00	867.00	10,000.00	9,133.00	8.7
10-57-210 BOOKS, SUBS. AND MEMBERSHIPS	.00	.00	2,300.00	2,300.00	.0
10-57-230 TRAVEL	.00	10.67	12,200.00	12,189.33	.1
10-57-240 OFFICE SUPPLIES & EXPENSE	.00	259.98	1,000.00	740.02	26.0
10-57-250 EQUIPMENT SUPPLIES & MAINT.	2,569.42	5,628.92	32,400.00	26,771.08	17.4
10-57-256 FUEL EXPENSE	434.39	1,325.29	3,100.00	1,774.71	42.8
10-57-260 BUILDINGS & GROUNDS MAINT.	803.51	2,055.29	12,000.00	9,944.71	17.1
10-57-270 UTILITIES	498.76	770.08	5,000.00	4,229.92	15.4
10-57-280 TELEPHONE	826.25	1,703.95	6,000.00	4,296.05	28.4
10-57-350 SOFTWARE MAINTENANCE	44.70	134.10	3,800.00	3,665.90	3.5
10-57-370 PROFESSIONAL & TECH. SERVICES	1,178.50	2,167.75	13,000.00	10,832.25	16.7
10-57-450 SPECIAL PUBLIC SAFETY SUPPLIES	1,233.65	12,335.10	38,700.00	26,364.90	31.9
10-57-530 INTEREST EXPENSE- BOND	.00	7,110.18	7,200.00	89.82	98.8
10-57-550 BANKING CHARGES	18.32	55.50	500.00	444.50	11.1
10-57-620 HEALTH & WELLNESS EXPENSES	.00	.00	2,600.00	2,600.00	.0
10-57-740 EQUIPMENT PURCHASES	.00	.00	.00	.00	.0
10-57-745 EQUIPMENT COSTING OVER \$500	.00	.00	12,000.00	12,000.00	.0
10-57-811 SALES TAX REV BOND - PRINCIPAL	.00	.00	24,700.00	24,700.00	.0
TOTAL FIRE PROTECTION	51,513.50	141,549.84	580,000.00	438,450.16	24.4

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PLANNING & ENGINEERING</u>					
10-58-105	.00	.00	.00	.00	.0
10-58-110	11,159.68	26,779.91	112,000.00	85,220.09	23.9
10-58-120	756.00	756.00	4,000.00	3,244.00	18.9
10-58-130	2,254.22	5,480.04	26,000.00	20,519.96	21.1
10-58-131	879.47	2,031.63	9,000.00	6,968.37	22.6
10-58-133	230.53	530.52	2,700.00	2,169.48	19.7
10-58-134	.00	.00	1,700.00	1,700.00	.0
10-58-135	2,383.47	5,561.43	33,000.00	27,438.57	16.9
10-58-137	.00	.00	.00	.00	.0
10-58-140	11.80	55.73	800.00	744.27	7.0
10-58-210	.00	.00	1,500.00	1,500.00	.0
10-58-230	1,009.00	1,009.00	4,700.00	3,691.00	21.5
10-58-250	738.98	3,683.96	6,000.00	2,316.04	61.4
10-58-255	.00	.00	.00	.00	.0
10-58-256	117.31	117.31	.00	(117.31)	.0
10-58-310	3,319.70	3,319.70	12,000.00	8,680.30	27.7
10-58-311	.00	.00	.00	.00	.0
10-58-312	5,008.00	12,447.50	27,000.00	14,552.50	46.1
10-58-319	3,672.50	22,281.50	50,000.00	27,718.50	44.6
10-58-350	1,200.00	1,200.00	3,000.00	1,800.00	40.0
10-58-370	.00	.00	600.00	600.00	.0
10-58-620	.00	.00	.00	.00	.0
10-58-740	.00	.00	.00	.00	.0
TOTAL PLANNING & ENGINEERING	32,740.66	85,254.23	294,000.00	208,745.77	29.0

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STREETS</u>					
10-60-110 FULL-TIME EMPLOYEE SALARIES	4,977.16	12,116.19	40,000.00	27,883.81	30.3
10-60-120 PART-TIME EMPLOYEE SALARIES	2,329.77	2,828.52	19,000.00	16,171.48	14.9
10-60-130 EMPLOYEE BENEFIT - RETIREMENT	997.59	2,456.28	10,000.00	7,543.72	24.6
10-60-131 EMPLOYEE BENEFIT-EMPLOYER FICA	546.13	1,113.66	4,400.00	3,286.34	25.3
10-60-133 EMPLOYEE BENEFIT - WORK. COMP.	201.74	416.18	1,700.00	1,283.82	24.5
10-60-134 EMPLOYEE BENEFIT - UI	.00	.00	800.00	800.00	.0
10-60-135 EMPLOYEE BENEFIT - HEALTH INS.	909.93	2,123.17	13,000.00	10,876.83	16.3
10-60-137 EMPLOYEE TESTING	.00	.00	.00	.00	.0
10-60-140 UNIFORMS	11.80	55.70	900.00	844.30	6.2
10-60-230 TRAVEL & TRAINING	104.51	340.32	1,800.00	1,459.68	18.9
10-60-250 EQUIPMENT SUPPLIES & MAINT.	345.16	1,571.03	17,000.00	15,428.97	9.2
10-60-255 VEHICLE LEASE	.00	.00	.00	.00	.0
10-60-256 FUEL EXPENSE	448.97	448.97	5,000.00	4,551.03	9.0
10-60-260 BUILDINGS & GROUNDS - SHOP	58.91	128.33	10,000.00	9,871.67	1.3
10-60-271 UTILITIES - STREET LIGHTS	2,826.30	3,129.09	43,000.00	39,870.91	7.3
10-60-312 PROFESSIONAL & TECH. - ENGINR	3,216.25	8,149.75	10,000.00	1,850.25	81.5
10-60-350 SOFTWARE MAINTENANCE	44.70	134.10	3,000.00	2,865.90	4.5
10-60-370 PROFESSIONAL & TECH. SERVICES	.00	.00	5,000.00	5,000.00	.0
10-60-410 SPECIAL HIGHWAY SUPPLIES	.00	3,787.86	25,000.00	21,212.14	15.2
10-60-411 SNOW REMOVAL SUPPLIES	.00	.00	30,000.00	30,000.00	.0
10-60-420 WEED CONTROL	.00	.00	4,000.00	4,000.00	.0
10-60-421 PEDESTRIAN SAFETY	.00	.00	.00	.00	.0
10-60-422 CROSSWALK/STREET PAINTING	.00	.00	5,000.00	5,000.00	.0
10-60-424 CURB & GUTTER RESTORATION	.00	.00	.00	.00	.0
10-60-550 BANKING CHARGES	18.32	55.50	400.00	344.50	13.9
10-60-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
TOTAL STREETS	17,037.24	38,854.65	249,000.00	210,145.35	15.6
<u>CLASS "C" ROADS</u>					
10-61-105 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
10-61-110 FULL-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
10-61-130 EMPLOYEE BENEFIT - RETIREMENT	.00	.00	.00	.00	.0
10-61-131 EMPLOYEE BENEFIT-EMPLOYER FICA	.00	.00	.00	.00	.0
10-61-133 EMPLOYEE BENEFIT - WORK. COMP.	.00	.00	.00	.00	.0
10-61-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-61-135 EMPLOYEE BENEFIT - HEALTH INS.	.00	.00	.00	.00	.0
10-61-230 TRAVEL	.00	.00	.00	.00	.0
10-61-256 FUEL EXPENSE	(102.00)	.00	.00	.00	.0
10-61-410 SPECIAL HIGHWAY SUPPLIES	.00	.00	.00	.00	.0
10-61-411 SNOW REMOVAL SUPPLIES	.00	.00	.00	.00	.0
10-61-425 SLURRY SEAL	.00	.00	.00	.00	.0
10-61-730 STREET OVERLAY	.00	.00	.00	.00	.0
TOTAL CLASS "C" ROADS	(102.00)	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS</u>					
10-70-110 FULL-TIME EMPLOYEE SALARIES	5,894.28	15,031.39	49,000.00	33,968.61	30.7
10-70-120 PART-TIME EMPLOYEE SALARIES	176.00	3,330.25	14,000.00	10,669.75	23.8
10-70-130 EMPLOYEE BENEFIT - RETIREMENT	947.52	2,703.48	10,900.00	8,196.52	24.8
10-70-131 EMPLOYEE BENEFIT-EMPLOYER FICA	453.22	1,379.64	5,200.00	3,820.36	26.5
10-70-133 EMPLOYEE BENEFIT - WORK. COMP.	169.25	533.22	2,000.00	1,466.78	26.7
10-70-134 EMPLOYEE BENEFIT - UI	.00	.00	1,000.00	1,000.00	.0
10-70-135 EMPLOYEE BENEFIT - HEALTH INS.	1,265.02	3,004.22	22,000.00	18,995.78	13.7
10-70-137 EMPLOYEE TESTING	67.95	67.95	.00	(67.95)	.0
10-70-140 UNIFORMS	23.58	341.38	1,600.00	1,258.62	21.3
10-70-230 TRAVEL & SEMINARS	.00	.00	1,800.00	1,800.00	.0
10-70-250 EQUIPMENT SUPPLIES & MAINT.	381.65	2,340.80	9,000.00	6,659.20	26.0
10-70-255 VEHICLE LEASE	.00	.00	.00	.00	.0
10-70-256 FUEL EXPENSE	525.88	1,512.40	4,000.00	2,487.60	37.8
10-70-260 BUILDINGS & GROUNDS	.00	.00	10,000.00	10,000.00	.0
10-70-261 GROUNDS SUPPLIES & MAINTENANCE	502.73	5,717.97	19,000.00	13,282.03	30.1
10-70-265 TRAILS: SUPPLIES AND MAINTENANCE	.00	.00	.00	.00	.0
10-70-270 UTILITIES	509.36	744.90	8,000.00	7,255.10	9.3
10-70-312 PROFESSIONAL & TECH. - ENGINR	1,786.50	2,157.00	4,000.00	1,843.00	53.9
10-70-350 SOFTWARE MAINTENANCE	44.70	134.10	600.00	465.90	22.4
10-70-430 TREES	.00	.00	5,000.00	5,000.00	.0
10-70-435 SAFETY INCENTIVE PROGRAM	.00	.00	.00	.00	.0
10-70-550 BANKING CHARGES	18.32	55.50	400.00	344.50	13.9
10-70-625 UTA PARK AND RIDE	43.18	172.72	15,500.00	15,327.28	1.1
10-70-730 IMPROVEMENTS OTHER THAN BUILD.	.00	.00	.00	.00	.0
10-70-740 EQUIPMENT PURCHASES	3,823.00	3,823.00	40,000.00	36,177.00	9.6
10-70-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
10-70-901 FARMERS MARKET	.00	.00	.00	.00	.0
TOTAL PARKS	16,632.14	43,049.92	223,000.00	179,950.08	19.3
<u>TRANSFERS</u>					
10-80-800 TRANSFER TO STORM SEWER FUND	.00	.00	.00	.00	.0
10-80-841 TRANS. TO RECREATION FUND	.00	.00	.00	.00	.0
10-80-910 TRANSFER TO CAP. PROJ. FUND	.00	.00	.00	.00	.0
10-80-925 TRANSFER TO COUNTRY FAIR DAYS	.00	.00	.00	.00	.0
TOTAL TRANSFERS	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	232,958.60	571,237.67	2,471,000.00	1,899,762.33	23.1
NET REVENUE OVER EXPENDITURES	(51,461.53)	(243,438.76)	.00	243,438.76	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION REVENUE</u>					
20-34-720 RENTAL - ACTIVITY CENTER	721.00	2,009.00	8,000.00	5,991.00	25.1
20-34-751 MEMBERSHIP FEES	1,682.00	3,703.00	18,000.00	14,297.00	20.6
20-34-752 COMPETITION LEAGUE FEES	.00	.00	17,000.00	17,000.00	.0
20-34-753 MISC REVENUE	.00	120.00	.00	(120.00)	.0
20-34-754 COMPETITION BASEBALL	(50.00)	(50.00)	.00	50.00	.0
20-34-755 BASKETBALL	1,499.00	1,499.00	14,000.00	12,501.00	10.7
20-34-756 BASEBALL & SOFTBALL	.00	.00	7,500.00	7,500.00	.0
20-34-757 SOCCER	540.00	4,115.00	8,000.00	3,885.00	51.4
20-34-758 FLAG FOOTBALL	1,036.25	4,641.25	4,000.00	(641.25)	116.0
20-34-759 VOLLEYBALL	245.00	1,065.00	2,000.00	935.00	53.3
20-34-811 SALES TAX BOND PMT-RESTRICTED	.00	.00	.00	.00	.0
20-34-841 GRAVEL PIT FEES	.00	19,998.59	50,000.00	30,001.41	40.0
TOTAL RECREATION REVENUE	5,673.25	37,100.84	128,500.00	91,399.16	28.9
<u>SOURCE 36</u>					
20-36-895 RENTAL OF UNIFORMS AND EQUIP	.00	.00	1,500.00	1,500.00	.0
20-36-897 KNIGHT'S FOOTBALL REGISTRATION	.00	.00	.00	.00	.0
20-36-898 KNIGHT'S FOOTBALL SALES	.00	.00	.00	.00	.0
20-36-899 BIGGEST LOSER	.00	.00	.00	.00	.0
TOTAL SOURCE 36	.00	.00	1,500.00	1,500.00	.0
<u>SOURCE 37</u>					
20-37-100 INTEREST EARNINGS	.00	.00	2,000.00	2,000.00	.0
TOTAL SOURCE 37	.00	.00	2,000.00	2,000.00	.0
<u>CONTRIBUTIONS & TRANSFERS</u>					
20-39-091 TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
20-39-470 TRANSFER FROM GENERAL FUND	.00	.00	40,000.00	40,000.00	.0
20-39-800 TRANSFER FROM IMPACT FEE FUND	.00	.00	66,000.00	66,000.00	.0
20-39-900 CONTRIBUTION FROM FUND BALANCE	.00	.00	67,000.00	67,000.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	173,000.00	173,000.00	.0
TOTAL FUND REVENUE	5,673.25	37,100.84	305,000.00	267,899.16	12.2

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION EXPENDITURES</u>					
20-71-110	5,745.02	13,033.67	52,000.00	38,966.33	25.1
20-71-120	4,070.05	8,521.95	51,000.00	42,478.05	16.7
20-71-130	1,131.76	2,572.50	11,000.00	8,427.50	23.4
20-71-131	739.23	1,621.84	7,800.00	6,178.16	20.8
20-71-133	228.16	510.67	2,400.00	1,889.33	21.3
20-71-134	.00	.00	1,500.00	1,500.00	.0
20-71-135	1,061.10	2,475.90	9,300.00	6,824.10	26.6
20-71-137	76.00	167.85	.00	(167.85)	.0
20-71-210	.00	.00	.00	.00	.0
20-71-230	.00	.00	1,500.00	1,500.00	.0
20-71-240	116.55	206.31	1,000.00	793.69	20.6
20-71-241	101.13	295.72	2,000.00	1,704.28	14.8
20-71-250	.00	630.88	1,000.00	369.12	63.1
20-71-256	.00	.00	100.00	100.00	.0
20-71-262	.00	329.64	4,000.00	3,670.36	8.2
20-71-270	5,235.14	3,540.50	6,000.00	2,459.50	59.0
20-71-280	295.64	886.91	3,500.00	2,613.09	25.3
20-71-331	.00	.00	1,500.00	1,500.00	.0
20-71-340	.00	.00	.00	.00	.0
20-71-350	44.70	134.10	600.00	465.90	22.4
20-71-370	.00	.00	.00	.00	.0
20-71-480	.00	1,727.53	11,500.00	9,772.47	15.0
20-71-481	.00	318.42	7,000.00	6,681.58	4.6
20-71-482	1,030.11	1,671.41	4,500.00	2,828.59	37.1
20-71-483	1,450.55	1,479.91	3,300.00	1,820.09	44.9
20-71-484	432.00	515.39	2,000.00	1,484.61	25.8
20-71-485	.00	63.37	2,000.00	1,936.63	3.2
20-71-486	.00	124.16	1,500.00	1,375.84	8.3
20-71-487	.00	.00	.00	.00	.0
20-71-488	16.50	16.50	9,000.00	8,983.50	.2
20-71-489	.00	.00	300.00	300.00	.0
20-71-490	.00	.00	.00	.00	.0
20-71-494	.00	.00	.00	.00	.0
20-71-510	.00	.00	.00	.00	.0
20-71-530	.00	18,283.32	24,700.00	6,416.68	74.0
20-71-550	18.32	(30.84)	800.00	830.84	(3.9)
20-71-610	.00	228.16	800.00	571.84	28.5
20-71-620	.00	.00	.00	.00	.0
20-71-625	.00	.00	.00	.00	.0
20-71-740	.00	.00	1,000.00	1,000.00	.0
20-71-745	.00	.00	.00	.00	.0
20-71-811	.00	.00	64,900.00	64,900.00	.0
20-71-900	.00	.00	.00	.00	.0
20-71-915	.00	.00	15,500.00	15,500.00	.0
TOTAL RECREATION EXPENDITURES	21,791.96	59,325.77	305,000.00	245,674.23	19.5

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	21,791.96	59,325.77	305,000.00	245,674.23	19.5
NET REVENUE OVER EXPENDITURES	(16,118.71)	(22,224.93)	.00	22,224.93	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
21-37-100 INTEREST EARNINGS	.00	.00	.00	.00	.0
21-37-200 SEWER IMPACT FEES	.00	58,073.40	150,000.00	91,926.60	38.7
TOTAL REVENUE	.00	58,073.40	150,000.00	91,926.60	38.7
<u>CONTRIBUTIONS & TRANSFERS</u>					
21-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	100,000.00	100,000.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	100,000.00	100,000.00	.0
TOTAL FUND REVENUE	.00	58,073.40	250,000.00	191,926.60	23.2

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
21-40-490 SEWER IMPACT FEE PROJECTS	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>					
21-80-800 TRASFERS	.00	.00	250,000.00	250,000.00	.0
TOTAL DEPARTMENT 80	.00	.00	250,000.00	250,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	250,000.00	250,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	58,073.40	.00	(58,073.40)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

STORM SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
22-37-100 INTEREST EARNINGS	.00	.00	.00	.00	.0
22-37-200 STORM SEWER IMPACT FEE	.00	12,036.50	40,000.00	27,963.50	30.1
TOTAL REVENUE	.00	12,036.50	40,000.00	27,963.50	30.1
<u>CONTRIBUTIONS & TRANSFERS</u>					
22-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	82,000.00	82,000.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	82,000.00	82,000.00	.0
TOTAL FUND REVENUE	.00	12,036.50	122,000.00	109,963.50	9.9

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

STORM SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
22-40-690 PROJECTS	.00	.00	7,000.00	7,000.00	.0
22-40-699 STORM SEWER IMPACT FEE PROJECT	.00	.00	.00	.00	.0
22-40-799 FACILITIES	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	7,000.00	7,000.00	.0
<u>DEPARTMENT 80</u>					
22-80-800 TFR TO STORM SEWER FUND	.00	.00	115,000.00	115,000.00	.0
TOTAL DEPARTMENT 80	.00	.00	115,000.00	115,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	122,000.00	122,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	12,036.50	.00	(12,036.50)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

PARK IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
23-37-100 INTEREST EARNINGS	.00	.00	1,000.00	1,000.00	.0
23-37-200 PARK IMPACT FEE	.00	36,470.40	80,000.00	43,529.60	45.6
TOTAL REVENUE	.00	36,470.40	81,000.00	44,529.60	45.0
<u>CONTRIBUTIONS & TRANSFERS</u>					
23-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	79,000.00	79,000.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	79,000.00	79,000.00	.0
TOTAL FUND REVENUE	.00	36,470.40	160,000.00	123,529.60	22.8

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

PARK IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
23-40-250 EQUIPMENT	.00	.00	.00	.00	.0
23-40-760 PROJECTS	.00	.00	160,000.00	160,000.00	.0
23-40-800 PARK FUND BALANCE	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	160,000.00	160,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	160,000.00	160,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	36,470.40	.00	(36,470.40)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

ROAD IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
24-37-100 INTEREST EARNINGS	.00	.00	.00	.00	.0
24-37-200 ROAD IMPACT FEE	.00	12,677.60	40,000.00	27,322.40	31.7
TOTAL REVENUE	.00	12,677.60	40,000.00	27,322.40	31.7
<u>CONTRIBUTIONS & TRANSFERS</u>					
24-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	210,000.00	210,000.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	210,000.00	210,000.00	.0
TOTAL FUND REVENUE	.00	12,677.60	250,000.00	237,322.40	5.1

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

ROAD IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
24-40-760 PROJECTS	.00	.00	250,000.00	250,000.00	.0
24-40-799 FACILITIES	.00	.00	.00	.00	.0
24-40-800 ROAD FUND BALANCE	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	250,000.00	250,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	250,000.00	250,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	12,677.60	.00	(12,677.60)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

COUNTRY FAIR DAYS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COUNTRY FAIR DAYS REVENUE</u>					
25-34-800	.00	.00	.00	.00	.0
25-34-850	.00	.00	.00	.00	.0
25-34-900	.00	.00	.00	.00	.0
25-34-901	.00	.00	.00	.00	.0
25-34-902	.00	.00	.00	.00	.0
25-34-903	.00	.00	.00	.00	.0
25-34-904	.00	.00	.00	.00	.0
25-34-905	.00	.00	.00	.00	.0
25-34-906	.00	.00	.00	.00	.0
25-34-907	.00	.00	.00	.00	.0
25-34-908	.00	.00	.00	.00	.0
25-34-909	.00	.00	.00	.00	.0
25-34-910	.00	.00	.00	.00	.0
25-34-911	.00	.00	.00	.00	.0
25-34-912	.00	.00	.00	.00	.0
25-34-919	.00	.00	.00	.00	.0
25-34-921	.00	.00	.00	.00	.0
25-34-922	.00	.00	.00	.00	.0
25-34-923	.00	.00	.00	.00	.0
25-34-924	.00	.00	.00	.00	.0
	.00	.00	.00	.00	.0
<u>TOTAL COUNTRY FAIR DAYS REVENUE</u>					
	.00	.00	.00	.00	.0
<u>SOURCE 37</u>					
25-37-100	.00	.00	.00	.00	.0
	.00	.00	.00	.00	.0
<u>TOTAL SOURCE 37</u>					
	.00	.00	.00	.00	.0
<u>CONTRIBUTIONS AND TRANSFERS</u>					
25-39-470	.00	.00	.00	.00	.0
25-39-500	.00	.00	.00	.00	.0
	.00	.00	.00	.00	.0
<u>TOTAL CONTRIBUTIONS AND TRANSFERS</u>					
	.00	.00	.00	.00	.0
<u>TOTAL FUND REVENUE</u>					
	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

COUNTRY FAIR DAYS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COUNTRY FAIR DAYS EXPENDITURES</u>					
25-72-500	MONDAY DINNER & MAKE A DEAL	.00	.00	.00	.00
25-72-501	GOLF TOURNAMENT	.00	.00	.00	.00
25-72-502	3 ON 3 BASKETBALL	.00	.00	.00	.00
25-72-503	BABY CONTEST & LITTLE MISS	.00	.00	.00	.00
25-72-504	KID-K FUN RUN	.00	.00	.00	.00
25-72-505	RICHARD BOUCHARD MEMORIAL RUN	.00	.00	.00	.00
25-72-506	RODEO	.00	.00	.00	.00
25-72-507	PARADE	.00	.00	.00	.00
25-72-508	ADULT ANYTHING GOES	.00	.00	.00	.00
25-72-509	YOUTH ANYTHING GOES	.00	.00	.00	.00
25-72-510	FIREWORKS	.00	.00	.00	.00
25-72-511	ENTERTAINMENT	.00	.00	.00	.00
25-72-512	EQUIPMENT RENTALS	.00	.00	.00	.00
25-72-513	SHIRTS	.00	.00	.00	.00
25-72-515	PROMO PRINTING/MAILING SUPPLIE	.00	.00	.00	.00
25-72-516	FOOD WAGON	.00	.00	.00	.00
25-72-517	MISC SUPPLIES	.00	.00	.00	.00
25-72-518	EQUIPMENT PURCHASES	.00	.00	.00	.00
25-72-519	SOUTH WEBER IDOL	.00	.00	.00	.00
25-72-520	EATING CONTEST	.00	.00	.00	.00
25-72-521	CAR SHOW	.00	.00	.00	.00
25-72-522	DUTCH OVEN	.00	.00	.00	.00
25-72-523	BOOTHES	.00	.00	.00	.00
25-72-524	SWIM PARTY	.00	.00	.00	.00
25-72-525	ICE	.00	.00	.00	.00
25-72-526	MAKE A DEAL	.00	.00	.00	.00
25-72-527	TENT RENTAL	.00	.00	.00	.00
25-72-528	OL TIMERS BASEBALL GAME	.00	.00	.00	.00
25-72-529	PICKLE BALL	.00	.00	.00	.00
25-72-600	BUDGETED INCREASE IN FUND BAL	.00	.00	.00	.00
TOTAL COUNTRY FAIR DAYS EXPENDITURES		.00	.00	.00	.00
TOTAL FUND EXPENDITURES		.00	.00	.00	.00
NET REVENUE OVER EXPENDITURES		.00	.00	.00	.00

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

WATER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
26-37-100 INTEREST EARNINGS	.00	.00	1,000.00	1,000.00	.0
26-37-200 WATER IMPACT FEES	.00	23,884.00	80,000.00	56,116.00	29.9
TOTAL REVENUE	.00	23,884.00	81,000.00	57,116.00	29.5
<u>CONTRIBUTIONS & TRANSFERS</u>					
26-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	69,000.00	69,000.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	69,000.00	69,000.00	.0
TOTAL FUND REVENUE	.00	23,884.00	150,000.00	126,116.00	15.9

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

WATER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 40</u>					
26-40-690 PROJECTS	.00	.00	.00	.00	.0
26-40-760 WATER IMPACT FEE PROJECTS	.00	.00	.00	.00	.0
26-40-799 FACILITIES	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 40	.00	.00	.00	.00	.0
<u>TRANSFERS</u>					
26-80-800 TRANSFERS	.00	.00	150,000.00	150,000.00	.0
TOTAL TRANSFERS	.00	.00	150,000.00	150,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	150,000.00	150,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	23,884.00	.00	(23,884.00)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

RECREATION IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<hr/>					
27-34-200 RECREATION IMPACT FEES	.00	7,506.00	65,000.00	57,494.00	11.6
TOTAL SOURCE 34	.00	7,506.00	65,000.00	57,494.00	11.6
<hr/>					
<u>REVENUE</u>					
27-37-100 INTEREST EARNINGS	.00	.00	1,000.00	1,000.00	.0
TOTAL REVENUE	.00	.00	1,000.00	1,000.00	.0
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<u>CONTRIBUTIONS & TRANSFERS</u>					
27-39-470 TRANSFER FROM RECREATION FUND	.00	.00	.00	.00	.0
27-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
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TOTAL FUND REVENUE	.00	7,506.00	66,000.00	58,494.00	11.4
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SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

RECREATION IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
27-40-760 PROJECTS	.00	.00	.00	.00	.0
27-40-799 FACILITIES	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>					
27-80-800 TRANSFERS	.00	.00	66,000.00	66,000.00	.0
TOTAL DEPARTMENT 80	.00	.00	66,000.00	66,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	66,000.00	66,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	7,506.00	.00	(7,506.00)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

PUBLIC SAFETY IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
29-34-200 PUBLIC SAFETY IMPACT FEES	.00	2,318.40	10,000.00	7,681.60	23.2
TOTAL SOURCE 34	.00	2,318.40	10,000.00	7,681.60	23.2
<u>REVENUE</u>					
29-37-100 INTEREST EARNINGS	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.0
<u>CONTRIBUTIONS & TRANSFERS</u>					
29-39-470 TRANS FROM CAPITAL IMPROVEMENT	.00	.00	.00	.00	.0
29-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	.00	2,318.40	10,000.00	7,681.60	23.2

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

PUBLIC SAFETY IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
29-40-760 PROJECTS	.00	.00	.00	.00	.0
29-40-799 FACILITIES	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>					
29-80-800 TRANSFERS	.00	.00	10,000.00	10,000.00	.0
TOTAL DEPARTMENT 80	.00	.00	10,000.00	10,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	10,000.00	10,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	2,318.40	.00	(2,318.40)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
45-31-300 SALES TAX	.00	.00	21,000.00	21,000.00	.0
TOTAL SOURCE 31	.00	.00	21,000.00	21,000.00	.0
<u>INTERGOVERNMENTAL REVENUE</u>					
45-33-400 STATE GRANTS	.00	.00	42,000.00	42,000.00	.0
TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	42,000.00	42,000.00	.0
<u>CHARGES FOR SERVICES</u>					
45-34-435 DONATIONS - CMP RAIL ROAD	.00	.00	.00	.00	.0
45-34-440 CONTRIBUTIONS	.00	.00	571,000.00	571,000.00	.0
45-34-445 CONTRIBUTIONS - RESTRICTED	.00	.00	.00	.00	.0
TOTAL CHARGES FOR SERVICES	.00	.00	571,000.00	571,000.00	.0
<u>MISCELLANEOUS REVENUE</u>					
45-36-100 INTEREST EARNINGS	.00	.00	6,000.00	6,000.00	.0
45-36-110 SALE OF PROPERTY	.00	.00	.00	.00	.0
TOTAL MISCELLANEOUS REVENUE	.00	.00	6,000.00	6,000.00	.0
<u>CONTRIBUTIONS AND TRANSFERS</u>					
45-39-380 FUND SURPLUS-UNRESTRICTED	.00	.00	.00	.00	.0
45-39-385 SAFETY VEHICLE FUND - RESTRICT	.00	.00	.00	.00	.0
45-39-389 FUND BALANCE TO BE APPROPRIATE	.00	.00	750,000.00	750,000.00	.0
45-39-390 TRANS FROM GENERAL FUND - SAFE	.00	.00	.00	.00	.0
45-39-450 BOND FORFEITURE	.00	.00	.00	.00	.0
45-39-470 TRANSFER FROM GENERAL FUND	.00	.00	.00	.00	.0
45-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
45-39-800 TRANSFER FROM IMPACT FEES	.00	.00	410,000.00	410,000.00	.0
45-39-810 TRANSFER FROM CLASS "C"	.00	.00	300,000.00	300,000.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	1,460,000.00	1,460,000.00	.0
TOTAL FUND REVENUE	.00	.00	2,100,000.00	2,100,000.00	.0

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
45-40-700 SHOP EXPENDITURES	.00	.00	.00	.00	.0
45-40-730 CHERRY FARMS RESTROOM	.00	.00	.00	.00	.0
45-40-740 GENERAL CAPITAL PROJECTS	.00	.00	.00	.00	.0
45-40-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
45-40-760 STREET OVERLAY/RESTORE CURB-G	.00	.00	.00	.00	.0
45-40-780 FIRETRUCK ANNUAL PAYMENT	.00	.00	.00	.00	.0
45-40-790 SNOW PLOW TRUCK LEASE OR PURCH	.00	.00	.00	.00	.0
45-40-830 TRNSFR- PARK PMT 8782020	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 43</u>					
45-43-740 ADMIN - PURCHASE OF EQUIPMENT	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 43	.00	.00	.00	.00	.0
<u>DEPARTMENT 57</u>					
45-57-740 FIRE - PURCHASE OF EQUIPMENT	.00	235,444.10	233,000.00	(2,444.10)	101.1
TOTAL DEPARTMENT 57	.00	235,444.10	233,000.00	(2,444.10)	101.1
<u>DEPARTMENT 60</u>					
45-60-710 STREETS - LAND	.00	.00	.00	.00	.0
45-60-720 STREETS - BUILDINGS	.00	.00	.00	.00	.0
45-60-730 STREETS-IMP OTHER THAN BLDG	4,318.25	20,692.37	1,177,000.00	1,156,307.63	1.8
45-60-740 STREETS - PURCHASE OF EQUIP.	.00	.00	300,000.00	300,000.00	.0
TOTAL DEPARTMENT 60	4,318.25	20,692.37	1,477,000.00	1,456,307.63	1.4
<u>DEPARTMENT 70</u>					
45-70-710 PARKS - LAND	.00	.00	.00	.00	.0
45-70-730 PARKS - IMPROV OTHER THAN BLDG	.00	5,791.43	190,000.00	184,208.57	3.1
45-70-740 PARKS - PURCHASE OF EQUIPMENT	.00	95,244.50	200,000.00	104,755.50	47.6
TOTAL DEPARTMENT 70	.00	101,035.93	390,000.00	288,964.07	25.9

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 90</u>					
45-90-850 TRANSFER TO TRANS. UTIL. FUND	.00	.00	.00	.00	.0
45-90-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 90	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	4,318.25	357,172.40	2,100,000.00	1,742,827.60	17.0
NET REVENUE OVER EXPENDITURES	(4,318.25)	(357,172.40)	.00	357,172.40	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
51-36-100 INTEREST EARNINGS	.00	.00	12,000.00	12,000.00	.0
51-36-300 MISC UTILITY REVENUE	300.00	825.00	.00	(825.00)	.0
TOTAL MISCELLANEOUS REVENUE	300.00	825.00	12,000.00	11,175.00	6.9
<u>WATER UTILITIES REVENUE</u>					
51-37-100 WATER SALES	116,700.84	360,842.90	1,580,000.00	1,219,157.10	22.8
51-37-105 WATER CONNECTION FEE	.00	2,650.00	15,000.00	12,350.00	17.7
51-37-130 PENALTIES	4,040.00	8,805.00	46,000.00	37,195.00	19.1
TOTAL WATER UTILITIES REVENUE	120,740.84	372,297.90	1,641,000.00	1,268,702.10	22.7
<u>SOURCE 38</u>					
51-38-820 CONTRIBUTIONS - WTR IMPACT FD	.00	.00	150,000.00	150,000.00	.0
51-38-900 SUNDRY REVENUES	.00	.00	.00	.00	.0
51-38-910 CAPITAL CONTRIBUTIONS	.00	.00	20,000.00	20,000.00	.0
51-38-920 GAIN LOSS DISPOSAL OF ASSETS	.00	.00	20,000.00	20,000.00	.0
TOTAL SOURCE 38	.00	.00	190,000.00	190,000.00	.0
<u>CONTRIBUTIONS AND TRANSFERS</u>					
51-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	749,000.00	749,000.00	.0
51-39-511 TRANSFER FROM SEWER UTILITY	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	749,000.00	749,000.00	.0
TOTAL FUND REVENUE	121,040.84	373,122.90	2,592,000.00	2,218,877.10	14.4

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
51-40-105 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
51-40-110 FULL-TIME EMPLOYEE SALARIES	8,797.54	22,114.34	83,000.00	60,885.66	26.6
51-40-130 EMPLOYEE BENEFIT - RETIREMENT	1,747.55	4,432.16	20,000.00	15,567.84	22.2
51-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	651.95	1,645.94	6,300.00	4,654.06	26.1
51-40-133 EMPLOYEE BENEFIT - WORK. COMP.	255.95	648.87	2,600.00	1,951.13	25.0
51-40-134 EMPLOYEE BENEFIT - UI	.00	.00	1,200.00	1,200.00	.0
51-40-135 EMPLOYEE BENEFIT - HEALTH INS.	2,015.59	4,720.56	37,000.00	32,279.44	12.8
51-40-137 EMPLOYEE TESTING	.00	.00	.00	.00	.0
51-40-140 UNIFORMS	11.80	55.70	900.00	844.30	6.2
51-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	1,500.00	1,500.00	.0
51-40-230 TRAVEL	.00	390.00	3,500.00	3,110.00	11.1
51-40-240 OFFICE SUPPLIES & EXPENSE	35.78	107.34	1,900.00	1,792.66	5.7
51-40-245 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
51-40-250 EQUIPMENT SUPPLIES & MAINT.	295.20	553.74	25,000.00	24,446.26	2.2
51-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
51-40-256 FUEL EXPENSE	471.57	487.73	2,000.00	1,512.27	24.4
51-40-260 BUILDINGS & GROUNDS	.00	.00	10,000.00	10,000.00	.0
51-40-262 GENERAL GOVERNMENT BUILDINGS	.00	.00	.00	.00	.0
51-40-270 WATER - POWER & PUMPING	799.55	1,350.00	24,000.00	22,650.00	5.6
51-40-280 TELEPHONE AND WIRELESS	105.86	317.58	2,000.00	1,682.42	15.9
51-40-311 PROFESSIONAL TECHNICAL	.00	.00	2,300.00	2,300.00	.0
51-40-312 PROFESSIONAL/TECHNICAL-ENGIN	.00	10,510.50	70,000.00	59,489.50	15.0
51-40-315 PROFESSIONAL & TECH. - AUDITOR	.00	.00	.00	.00	.0
51-40-350 SOFTWARE MAINTENANCE	1,134.10	1,402.30	7,000.00	5,597.70	20.0
51-40-370 UTILITY BILLING	1,244.38	2,460.28	11,000.00	8,539.72	22.4
51-40-480 SPECIAL WATER SUPPLIES	.00	20.77	5,000.00	4,979.23	.4
51-40-481 WATER PURCHASES	.00	.00	295,000.00	295,000.00	.0
51-40-483 EMERGENCY LEAKS & REPAIRS	.00	.00	.00	.00	.0
51-40-485 FIRE HYDRANT UPDATE	.00	.00	50,000.00	50,000.00	.0
51-40-490 WATER O & M CHARGE	(37,933.76)	14,741.36	74,000.00	59,258.64	19.9
51-40-530 INTEREST EXPENSE	.00	.00	120,600.00	120,600.00	.0
51-40-550 BANKING CHARGES	213.21	1,064.41	7,000.00	5,935.59	15.2
51-40-650 DEPRECIATION	.00	.00	235,000.00	235,000.00	.0
51-40-720 METER REPLACEMENTS	39,847.50	39,847.50	50,000.00	10,152.50	79.7
51-40-730 CAPITAL OUTLAY - IMPROV	1,094.50	3,435.50	680,000.00	676,564.50	.5
51-40-740 EQUIPMENT	.00	.00	95,000.00	95,000.00	.0
51-40-750 CAPITAL OUTLAY - VEHICLES	.00	.00	45,000.00	45,000.00	.0
51-40-811 BOND PRINCIPAL	.00	.00	95,000.00	95,000.00	.0
51-40-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
51-40-915 TRANSFER TO ADMIN SERVICES	.00	.00	59,200.00	59,200.00	.0
51-40-950 CONTRI. TO FUND BALANCE - RSRV	.00	.00	470,000.00	470,000.00	.0
TOTAL EXPENDITURES	20,788.27	110,306.58	2,592,000.00	2,481,693.42	4.3

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 80</u>					
51-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	20,788.27	110,306.58	2,592,000.00	2,481,693.42	4.3
NET REVENUE OVER EXPENDITURES	100,252.57	262,816.32	.00	(262,816.32)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
52-36-100 INTEREST EARNINGS	.00	.00	13,000.00	13,000.00	.0
TOTAL MISCELLANEOUS REVENUE	.00	.00	13,000.00	13,000.00	.0
<u>SEWER UTILITIES REVENUE</u>					
52-37-130 PENALTIES	.00	.00	.00	.00	.0
52-37-300 SEWER SALES	74,755.43	225,060.11	870,000.00	644,939.89	25.9
52-37-360 CWDIS 5% RETAINAGE	.00	2,099.70	7,000.00	4,900.30	30.0
52-37-400 CWSID SEWER CONN FEES PAYABLE	.00	.00	.00	.00	.0
52-37-500 SEWER IMPACT FEES-REST BOND	.00	.00	.00	.00	.0
TOTAL SEWER UTILITIES REVENUE	74,755.43	227,159.81	877,000.00	649,840.19	25.9
<u>SOURCE 38</u>					
52-38-820 TFR FROM SEWER IMPACT FEES	.00	.00	250,000.00	250,000.00	.0
52-38-910 CAPITAL CONTRIBUTIONS	.00	.00	18,000.00	18,000.00	.0
52-38-920 GAIN LOSS SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	268,000.00	268,000.00	.0
<u>SOURCE 39</u>					
52-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	720,800.00	720,800.00	.0
TOTAL SOURCE 39	.00	.00	720,800.00	720,800.00	.0
TOTAL FUND REVENUE	74,755.43	227,159.81	1,878,800.00	1,651,640.19	12.1

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
52-40-105 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
52-40-110 FULL-TIME EMPLOYEE SALARIES	5,407.86	13,489.11	34,000.00	20,510.89	39.7
52-40-130 EMPLOYEE BENEFIT - RETIREMENT	1,079.01	2,718.72	8,000.00	5,281.28	34.0
52-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	402.75	1,007.31	3,000.00	1,992.69	33.6
52-40-133 EMPLOYEE BENEFIT - WORK. COMP.	140.34	354.49	1,000.00	645.51	35.5
52-40-134 EMPLOYEE BENEFIT - UI	.00	.00	500.00	500.00	.0
52-40-135 EMPLOYEE BENEFIT - HEALTH INS.	747.76	1,753.53	11,500.00	9,746.47	15.3
52-40-140 UNIFORMS	5.89	27.84	900.00	872.16	3.1
52-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	.00	.00	.0
52-40-230 TRAVEL	.00	225.00	2,000.00	1,775.00	11.3
52-40-240 OFFICE SUPPLIES & EXPENSE	35.78	107.34	1,000.00	892.66	10.7
52-40-250 EQUIPMENT SUPPLIES & MAINT.	100.00	100.00	5,000.00	4,900.00	2.0
52-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
52-40-260 BUILDINGS & GROUNDS	.00	.00	.00	.00	.0
52-40-270 SEWER - POWER & PUMPING	35.28	35.28	500.00	464.72	7.1
52-40-312 PROFESSIONAL/TECHNICAL-ENGIN	318.00	856.00	6,000.00	5,144.00	14.3
52-40-315 PROFESSIONAL & TECH. - AUDITOR	.00	.00	.00	.00	.0
52-40-350 SOFTWARE MAINTENANCE	134.10	402.30	2,000.00	1,597.70	20.1
52-40-370 UTILITY BILLING	865.65	1,714.24	7,000.00	5,285.76	24.5
52-40-483 EMERGENCY R & R SEWER	.00	.00	.00	.00	.0
52-40-490 SEWER O & M CHARGE	.00	175.00	25,000.00	24,825.00	.7
52-40-491 SEWER TREATMENT FEE	26.48	112,208.72	460,000.00	347,791.28	24.4
52-40-492 CONNECTION FEE - CWSID	.00	.00	.00	.00	.0
52-40-530 INTEREST EXPENSE	.00	.00	.00	.00	.0
52-40-550 BANKING CHARGES	133.97	704.80	4,000.00	3,295.20	17.6
52-40-650 DEPRECIATION	.00	.00	103,000.00	103,000.00	.0
52-40-690 PROJECTS	323.50	323.50	958,000.00	957,676.50	.0
52-40-915 TRANSFER TO ADMIN SERVICES	.00	.00	40,400.00	40,400.00	.0
52-40-950 CONTRI. TO FUND BALANCE - RSRV	.00	.00	206,000.00	206,000.00	.0
52-40-990 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	9,756.37	136,203.18	1,878,800.00	1,742,596.82	7.3
<u>TRANSFERS AND CONTRIBUTIONS</u>					
52-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	9,756.37	136,203.18	1,878,800.00	1,742,596.82	7.3
NET REVENUE OVER EXPENDITURES	64,999.06	90,956.63	.00	(90,956.63)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

SANITATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
53-36-100 INTEREST EARNINGS	.00	.00	3,000.00	3,000.00	.0
TOTAL MISCELLANEOUS REVENUE	.00	.00	3,000.00	3,000.00	.0
<u>SANITATION UTILITIES REVENUE</u>					
53-37-130 PENALTIES	.00	.00	.00	.00	.0
53-37-700 SANITATION FEES	29,277.76	88,376.45	350,000.00	261,623.55	25.3
TOTAL SANITATION UTILITIES REVENUE	29,277.76	88,376.45	350,000.00	261,623.55	25.3
<u>SOURCE 38</u>					
53-38-920 GAIN LOSS SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	.00	.00	.0
<u>SOURCE 39</u>					
53-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
TOTAL SOURCE 39	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	29,277.76	88,376.45	353,000.00	264,623.55	25.0

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

SANITATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
53-40-105 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
53-40-110 FULL-TIME EMPLOYEE SALARIES	1,464.57	3,702.60	9,000.00	5,297.40	41.1
53-40-130 EMPLOYEE BENEFIT - RETIREMENT	285.49	742.03	3,000.00	2,257.97	24.7
53-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	108.89	276.23	700.00	423.77	39.5
53-40-133 EMPLOYEE BENEFIT - WORK. COMP.	43.64	110.25	300.00	189.75	36.8
53-40-134 EMPLOYEE BENEFIT - UI	.00	.00	200.00	200.00	.0
53-40-135 EMPLOYEE BENEFIT - HEALTH INS.	195.98	461.68	4,000.00	3,538.32	11.5
53-40-140 UNIFORMS	.00	.00	900.00	900.00	.0
53-40-240 OFFICE SUPPLIES & EXPENSE	.00	.00	.00	.00	.0
53-40-250 EQUIPMENT SUPPLIES & MAINT.	.00	5,788.33	10,000.00	4,211.67	57.9
53-40-251 VEHICLE MAINT & SUPPLIES	.00	.00	.00	.00	.0
53-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
53-40-350 SOFTWARE MAINTENANCE	134.10	402.30	2,300.00	1,897.70	17.5
53-40-370 UTILITY BILLING	405.77	783.80	5,000.00	4,216.20	15.7
53-40-492 SANITATION FEE CHARGES	24,866.20	59,839.52	284,500.00	224,660.48	21.0
53-40-550 BANKING CHARGES	60.92	304.12	1,800.00	1,495.88	16.9
53-40-650 DEPRECIATION	.00	.00	.00	.00	.0
53-40-915 TRANSFER TO ADMIN SERVICES	.00	.00	26,500.00	26,500.00	.0
53-40-990 CONTRIBUTION TO FUND BALANCE	.00	.00	4,800.00	4,800.00	.0
TOTAL EXPENDITURES	27,565.56	72,410.86	353,000.00	280,589.14	20.5
TOTAL FUND EXPENDITURES	27,565.56	72,410.86	353,000.00	280,589.14	20.5
NET REVENUE OVER EXPENDITURES	1,712.20	15,965.59	.00	(15,965.59)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

STORM SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
54-36-100 INTEREST EARNINGS	.00	.00	5,000.00	5,000.00	.0
TOTAL MISCELLANEOUS REVENUE	.00	.00	5,000.00	5,000.00	.0
<u>STORM SEWER UTILITIES REVENUE</u>					
54-37-130 PENALTIES	.00	.00	.00	.00	.0
54-37-450 STORM SEWER REVENUE	14,731.88	44,120.78	175,000.00	130,879.22	25.2
TOTAL STORM SEWER UTILITIES REVENUE	14,731.88	44,120.78	175,000.00	130,879.22	25.2
<u>SOURCE 38</u>					
54-38-600 TFR FROM STORM SWR IMPACT FEE	.00	.00	115,000.00	115,000.00	.0
54-38-900 SUNDRY REVENUES	.00	.00	.00	.00	.0
54-38-910 CAPITAL CONTRIBUTIONS	.00	.00	140,000.00	140,000.00	.0
54-38-920 GAIN LOSS SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	255,000.00	255,000.00	.0
<u>SOURCE 39</u>					
54-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	83,000.00	83,000.00	.0
TOTAL SOURCE 39	.00	.00	83,000.00	83,000.00	.0
TOTAL FUND REVENUE	14,731.88	44,120.78	518,000.00	473,879.22	8.5

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

STORM SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
54-40-105 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
54-40-110 FULL-TIME EMPLOYEE SALARIES	2,843.42	6,962.15	26,000.00	19,037.85	26.8
54-40-130 EMPLOYEE BENEFIT - RETIREMENT	556.50	1,380.59	7,000.00	5,619.41	19.7
54-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	208.92	512.88	2,000.00	1,487.12	25.6
54-40-133 EMPLOYEE BENEFIT - WORK. COMP.	80.21	196.70	1,000.00	803.30	19.7
54-40-134 EMPLOYEE BENEFIT - UI	.00	.00	400.00	400.00	.0
54-40-135 EMPLOYEE BENEFIT - HEALTH INS.	847.21	1,981.17	10,400.00	8,418.83	19.1
54-40-140 UNIFORMS	5.89	27.84	400.00	372.16	7.0
54-40-230 TRAVEL & TRAINING	.00	.00	500.00	500.00	.0
54-40-240 OFFICE SUPPLIES & EXPENSE	.00	.00	.00	.00	.0
54-40-250 EQUIPMENT SUPPLIES & MAINT.	100.00	100.00	1,500.00	1,400.00	6.7
54-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
54-40-256 FUEL EXPENSE	50.27	50.27	400.00	349.73	12.6
54-40-270 STORM SEWER - POWER & PUMPING	.00	.00	.00	.00	.0
54-40-312 PROFESSIONAL/TECHNICAL-ENGIN	1,491.50	1,725.50	11,000.00	9,274.50	15.7
54-40-315 PROFESSIONAL & TECH. - AUDITOR	.00	.00	.00	.00	.0
54-40-331 PROMOTION-STORM WATER	1,155.00	1,155.00	1,500.00	345.00	77.0
54-40-350 SOFTWARE MAINTENANCE	134.10	402.30	2,100.00	1,697.70	19.2
54-40-370 UTILITY BILLING	189.35	374.98	2,100.00	1,725.02	17.9
54-40-493 STORM SEWER O & M	26.48	1,289.72	20,000.00	18,710.28	6.5
54-40-550 BANKING CHARGES	30.46	152.06	1,200.00	1,047.94	12.7
54-40-650 DEPRECIATION	.00	.00	115,000.00	115,000.00	.0
54-40-690 PROJECTS	772.50	5,630.75	295,000.00	289,369.25	1.9
54-40-915 TRANSFER TO ADMIN SERVICES	.00	.00	20,500.00	20,500.00	.0
TOTAL EXPENDITURES	8,491.81	21,941.91	518,000.00	496,058.09	4.2
<u>DEPARTMENT 80</u>					
54-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	8,491.81	21,941.91	518,000.00	496,058.09	4.2
NET REVENUE OVER EXPENDITURES	6,240.07	22,178.87	.00	(22,178.87)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

PENALTIES UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
55-36-100 INTEREST EARNINGS	.00	.00	.00	.00	.0
TOTAL MISCELLANEOUS REVENUE	.00	.00	.00	.00	.0
<u>SOURCE 37</u>					
55-37-130 PENALTIES	.00	.00	.00	.00	.0
TOTAL SOURCE 37	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

TRANSPORTATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
56-31-305 TRANSPORTATION - LOCAL OPTION	6,283.77	6,283.77	62,000.00	55,716.23	10.1
TOTAL SOURCE 31	6,283.77	6,283.77	62,000.00	55,716.23	10.1
<u>SOURCE 33</u>					
56-33-560 CLASS "C" ROAD ALLOTMENT	.00	.00	150,000.00	150,000.00	.0
TOTAL SOURCE 33	.00	.00	150,000.00	150,000.00	.0
<u>SOURCE 34</u>					
56-34-270 DEVELOPER PMTS FOR IMPROV.	.00	.00	150,000.00	150,000.00	.0
TOTAL SOURCE 34	.00	.00	150,000.00	150,000.00	.0
<u>SOURCE 36</u>					
56-36-100 INTEREST EARNINGS	.00	.00	1,000.00	1,000.00	.0
TOTAL SOURCE 36	.00	.00	1,000.00	1,000.00	.0
<u>SOURCE 37</u>					
56-37-800 TRANSPORTATION UTILITY FEE	21,270.42	63,665.37	252,000.00	188,334.63	25.3
TOTAL SOURCE 37	21,270.42	63,665.37	252,000.00	188,334.63	25.3
<u>CONTRIBUTIONS AND TRANSFERS</u>					
56-39-091 TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
56-39-500 CONTRIBUTION FROM FUND BALANCE	.00	.00	755,000.00	755,000.00	.0
56-39-910 TRANSFER FROM CLASS "C" RES.	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	755,000.00	755,000.00	.0
TOTAL FUND REVENUE	27,554.19	69,949.14	1,370,000.00	1,300,050.86	5.1

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

TRANSPORTATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
56-76-312 PROFESSIONAL & TECH. - ENGINR	2,046.50	5,184.50	18,000.00	12,815.50	28.8
56-76-410 SPEICAL HIGHWAY SUPPLIES	.00	.00	.00	.00	.0
56-76-422 CROSSWALK/STREET PAINTING	.00	.00	.00	.00	.0
56-76-424 CURB AND GUTTER RESTORATION	4,073.00	4,073.00	50,000.00	45,927.00	8.2
56-76-425 STREET SEALING	.00	.00	250,000.00	250,000.00	.0
56-76-730 STREET PROJECTS	.00	.00	495,000.00	495,000.00	.0
56-76-910 TRANSFER OF CLASS "C" TO C.P.	.00	.00	300,000.00	300,000.00	.0
56-76-990 CONTRIBUTION TO FUND BALANCE	.00	.00	257,000.00	257,000.00	.0
TOTAL EXPENDITURES	6,119.50	9,257.50	1,370,000.00	1,360,742.50	.7
TOTAL FUND EXPENDITURES	6,119.50	9,257.50	1,370,000.00	1,360,742.50	.7
NET REVENUE OVER EXPENDITURES	21,434.69	60,691.64	.00	(60,691.64)	.0

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2018

GENERAL LONG-TERM DEBT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
95-43-130 GENERAL GOV'T PENSION EXP	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 43	.00	.00	.00	.00	.0
<u>DEPARTMENT 57</u>					
95-57-130 PUBLIC SAFETY PENSION EXP.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 57	.00	.00	.00	.00	.0
<u>DEPARTMENT 60</u>					
95-60-130 PUBLIC WORKS PENSION EXP.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 60	.00	.00	.00	.00	.0
<u>DEPARTMENT 70</u>					
95-70-130 PARKS PENSION EXP.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 70	.00	.00	.00	.00	.0
<u>DEPARTMENT 71</u>					
95-71-130 RECREATION PENSION EXP.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 71	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

SOUTH WEBER CITY CITY COUNCIL MEETING

DATE OF MEETING: 13 November 2018

TIME COMMENCED: 6:04 p.m.

LOCATION: South Weber City Office at 1600 East South Weber Drive, South Weber, UT

PRESENT: MAYOR:

Jo Sjoblom

COUNCILMEMBERS:

Blair Halverson
Kent Hyer (excused)
Angie Petty
Merv Taylor
Wayne Winsor

FINANCE DIRECTOR:

Mark McRae

CITY PLANNER:

Barry Burton

CITY ENGINEER:

Brandon Jones

CITY MANAGER:

Dave Larson

Transcriber: Minutes transcribed by Michelle Clark

ATTENDEES: Jeff & Hilary Bench, Dana Shuler, Rob Morrill, Brody Terry, Chris Clifford, and Darin Sjoblom.

Mayor Sjoblom called the meeting to order and welcomed those in attendance including Troop #833. She then asked for a moment of silence for Brent Taylor, former Mayor of North Ogden City, who recently passed away while serving in Afghanistan.

PLEDGE OF ALLEGIANCE: Troop #833

PRAYER: Council Member Winsor

CONFLICT OF INTEREST: None

APPROVAL OF CONSENT AGENDA:

- Approval of 23 October 2018 City Council Meeting Minutes
- Approval of October 20 1 8 Check Register

Council Member Winsor moved to approve the consent agenda as written. Council Member Halverson seconded the motion. Council Members Halverson, Petty, Taylor, and Winsor voted yes. The motion carried.

PUBLIC COMMENTS: Mayor Sjoblom said anyone who would like to participate in public comment may come to the pulpit, state name and address, and keep comments to three minutes.

Jeff Bench, 1916 Canyon Drive, said he has some concerns with nightly rentals that will be on the agenda later. He said they have one located across the street from his home. He said in researching their web-site, he noticed they advertise room for 18 people. He said on a number of nights there have been as many as 20 vehicles parked overnight. He doesn't begrudge anyone for operating a short-term rental, which he has used himself, but he is concerned that the owner does not live there. He said some of the other neighbors have had issues with hot tub parties late into the night. He wants to be a good neighbor, but he has concerns. He hopes as the City discusses this item they can address traffic issues and security issues. He encouraged the City Council to take a good hard look at some set of rules and regulations that will help regulate. He said it feels as if he is living next to a hotel.

Sewer System Study Report

Mayor Sjoblom said as the City considers potential development along South Weber Drive, utility capacity must be considered. Jones and Associates was asked to analyze the impact that potential high-density development would have on the sanitary sewer system. In particular, the commercial corridor along South Weber Drive was analyzed. Based on previous inquiries and meetings with developers, the following potential developments were considered:

- Apartments located at the "s-curve"
- Mixed Use development near the charter school
- Development on the southeast side of Maverik

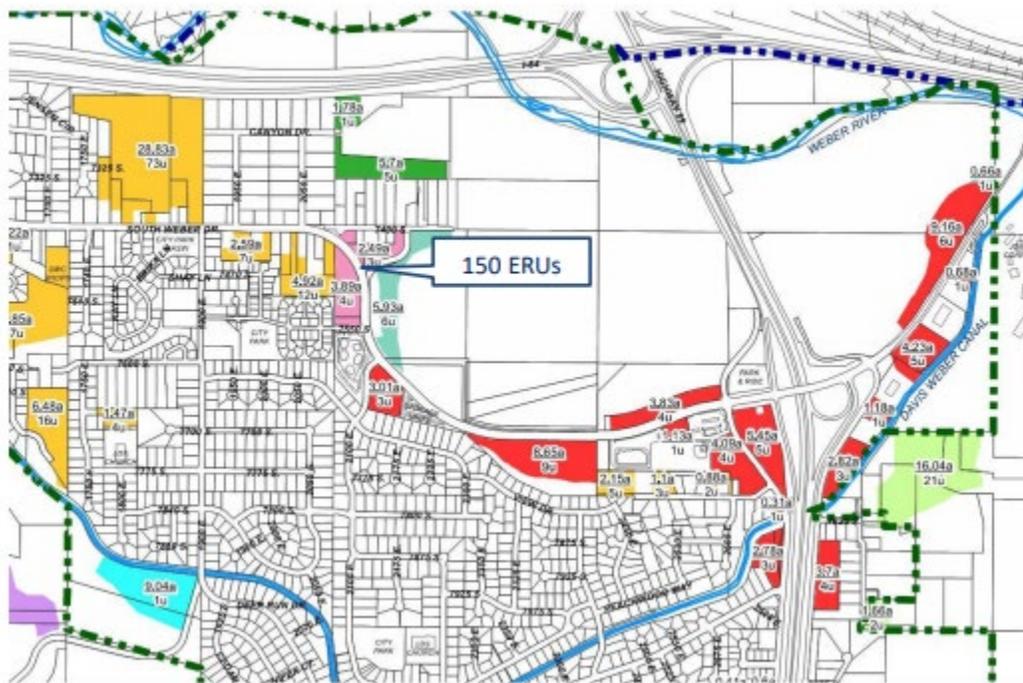
Dana Shuler, of Jones & Associates, discussed the collection system overview. She said South Weber sanitary sewer system is a relatively young system (installed in 1995). All of the pipes are PVC, all gravity flow except Cottonwood Drive area, and the trunk line (main transmission line) that generally follows I-84, 100 East, and then South Weber Drive is very flat. She said the trunk line varies from 30" to 8" and flows east to west. She then explained the 2017 Capital Facilities Plan. She said this plan is based on the Projected Land Use Map (used to underlay zones). The CFP estimated the ERU's of developable ground. She said five projects were recommended totaling \$4.4 million, with most of the projects involving the flat trunk line.

Dana explained the projected load and capacity. She said in the Highway Commercial Corridor, ERUs were assigned based on underlay zone (commercial). She said Commercial uses generally have low usage.

Dave Larsen, City Manager, stated we have been working towards a certain plan and at some point, we will have inquiries from developers to do something different with their land. He said the City staff needs to know what direction the Council wants the City to do. He said the current plan only allows to a certain extent, but if it goes against the plan, then it needs to be re-evaluated. Brandon Jones, City Engineer, said the Council needs to decide if they want to stick with the existing plan. Dave Larsen said there is a lot of projection and unknown out there, but a lot of it is identifying what the vision of the community is. He said the reason we are bringing this up, is that it all grows as it goes down the line. He said if we anticipate additional ERUs on the east end of town, then now might be the time to adjust that.

Council Member Winsor said the general plan was updated in 2014 and we need to follow the plan. Dave Larson said we have space to not alter the plan with certain development. Barry Burton, City Planner, said the general plan has always looked at the east end of town as commercial area, but there are two very large parcels (the two gravel pits). He said there will be an end to the pits someday, and that is a lot of land that hasn't been assigned any ERUs.

Figure 1. Developable Ground with Assigned ERUs



These future ERUs were added to the sewer model, and then required pipe sizes are determined. When changes to the existing system are required to accommodate growth, these become projects eligible for impact fees. These five (5) projects are shown clouded in Figure 2.

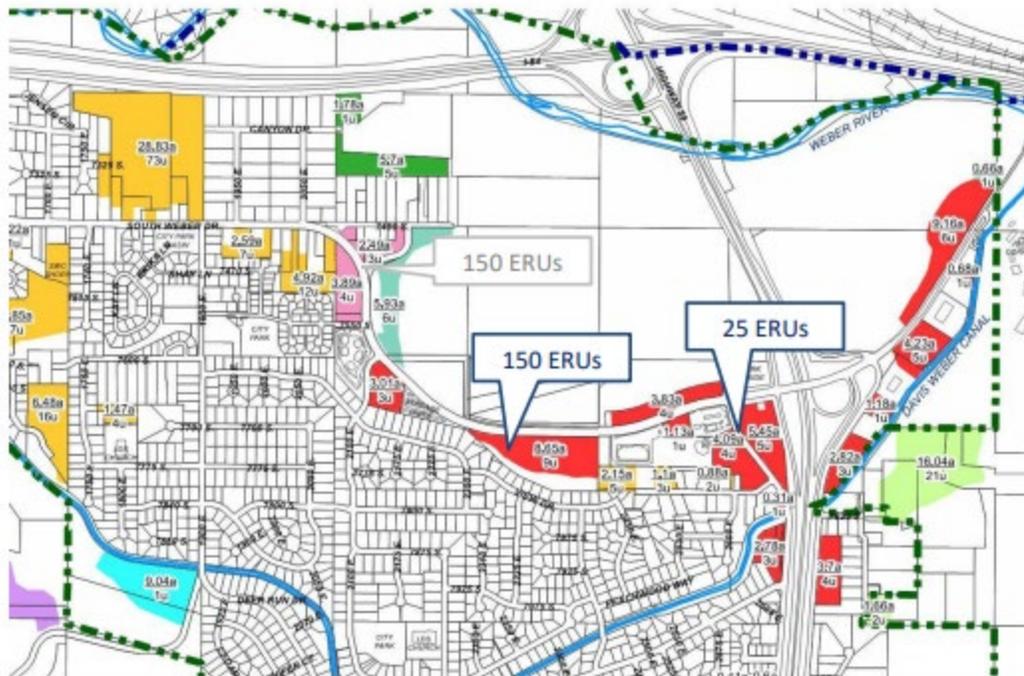
Figure 2. Excerpt from Capital Facilities Plan Projects Map



Since pipes come in standard sizes, a pipe upsized to accommodate future growth may contain excess capacity. For example, a 10-inch pipe is required to convey the sewer discharge from 400 homes (ERUs). However, a 10-inch sewer line has the capacity to serve about 500 ERUs; therefore, there are 100 ERUs of excess capacity in that 10-inch sewer line.

This is the situation for many of the pipes or projects identified in the Capital Facilities Plan. Figure 1 shows the ERUs that were used to create the future sewer system model. Figure 3 shows a possible configuration of additional ERUs based on the previously mentioned development inquiries. It should be noted that while this configuration shows an additional 175 ERUs, alternative configurations may achieve fewer ERUs, depending on the development locations.

Figure 3. Possible Configuration of Additional ERUs



Dana stated the changes to the Projected Land Use Map include:

- Need to consider impacts on existing and planned infrastructure
 - water, sewer, storm drain, roads
- May require re-evaluation of Capital Facility Plans
 - load/capacity analysis
 - projects
- May require re-evaluation of Impact Fees
 - project costs
 - ERUs
 - over- vs. under-projecting

Review of Street Light Policy: Council Member Winsor said there are street lights owned by Rocky Mountain Power Company and those owned by the City. He said City staff was asked by the Municipal Utilities Committee (MUC) to consider a recommendation of migrating to one or the other. The results were presented to the MUC on November 1, 2018. Both the City staff and the MUC felt the best option was to move forward with city-owned streetlights for the following reasons:

- The City could save between \$1,600 - \$10,000 per light, depending on which light is selected (50-year analysis)
- The City has more control over costs
- The City can provide a higher level of service
- The streetlights selected are all LED, which provides long life and low maintenance

- The streetlights selected are more attractive and can provide style and character to the City.

NEW RECOMMENDED STREETLIGHTS There are three different styles of streetlights being recommended based on their proposed function (described and similar examples shown below). All styles would have a fluted pole with a script “South Weber City” inscribed on the base.

- Residential: Located in cul-de-sacs, mid-block, and minor intersections (where approved)
- Intersection: Located at all intersections
- Corridor: Located along major corridors (South Weber Drive and South Bench Drive), commercial centers and other locations (where approved)

Council Member Winsor said the MUC is in favor of moving forward with City owned streetlights. The Council agreed.

Council Member Winsor discussed the following tables:

Developer Installed Streetlight – Cost to City:

	<i>RMP-Owned</i>	<i>City-Owned Residential</i>	<i>City-Owned Intersection</i>
Total 50-year Cost*	\$18,500	\$9,200 - \$15,700	\$9,500 - \$16,900
Initial Cost Paid by Developer	\$0	\$0	\$0
50 Years Operation & Maintenance	\$18,500	\$5,500 - \$9,100	
Replacement Year 26	\$0	\$3,700 - \$6,600	\$4,000 - \$7,800
Savings vs. RMP →		\$2,800 - \$9,300	\$1,600 - \$9,000

City Installed Streetlight – Cost to City:

	<i>RMP-Owned</i>	<i>City-Owned Residential</i>	<i>City-Owned Intersection</i>
Total 50-year Cost*	\$22,500 - \$22,800	\$11,900 - \$20,800	\$12,400 - \$23,000
Initial Cost	\$4,000 - \$4,300	\$2,700 - \$5,100	\$2,900 - \$6,100
50 Years Operation & Maintenance	\$18,500	\$5,500 - \$9,100	
Replacement Year 26	\$0	\$3,700 - \$6,600	\$4,000 - \$7,800
Savings vs. RMP →		\$2,000 - \$10,600	(\$200) - \$10,000

*For the purpose of the analysis, a 50-year timeframe was used.

Award of CM/GC Contract for the Replacement Bridge Over Irrigation Canal Project

South Weber City publicly solicited for proposals for a Construction Manager/General Contractor for the Bridge Replacement over Irrigation Canal Project. The deadline for submission was 5:00 pm, November 2, 2018. Two (2) proposals were received from the following contractors:

1. Associated Brigham Contractors
2. Whitaker Construction

Over the past week, the two proposals were reviewed by a committee consisting of:

- Dave Larson, City Manager
- Mark Larsen, City Public Works Director

- Bryan Wageman, City Water System Supervisor
- Brandon Jones, City Engineer
- Dana Shuler, Project Engineer

The committee met on Wednesday, November 7, 2018 to formally discuss and compile proposal scores. After discussion and scoring were complete, the decision was made to recommend award of the CM/GC contract to: **Associated Brigham Contractors, Inc.**

Council Member Winsor moved to recommend the award of CM/GC Contract for the Replacement Bridge over Irrigation Canal Project to Associated Brigham Contractors, Inc. Council Member Petty seconded the motion. Council Members Halverson, Petty, Taylor, and Winsor voted yes. The motion carried.

Discussion on Nightly Rentals

Mayor Sjoblom stated Nightly Rentals, commonly referred to as Short-Term or Vacation Rentals, is most often defined as a rental of a residential dwelling unit for period less than 31 consecutive days. Many of these types of rentals are listed on websites such as Airbnb & VRBO.

Mayor Sjoblom stated South Weber City does not currently have an ordinance addressing nightly rentals within the community. Tonight's item is the first step in a community-driven process to define how strict or lenient we'd like to be in regulating nightly rentals. We have an Open House scheduled for next Tuesday, November 20 for the community to provide their perspective and comments on what we can/should do. We also will have all the information that will be at the open house posted on the City website and with an online ability to comment for those who are unable to attend in person.

Dave Larson, City Manager, said feedback from the community is needed. He said tonight we'd like to hear from the Council on what information they'd like presented to the public next Tuesday, and any other thoughts they have, after presenting information that we've gathered on some of the common issues surrounding nightly rentals and some examples of what other cities are doing to regulate or invite nightly rentals in their communities.

Dave said the proposed timeline is November 19th to November 30th for the public comment period. He said on November 20th a Public Open House will be held at the City Hall from 6:00 p.m. to 7:30 p.m. He said comment methods include a comment card and an on-line survey. He said the comment card will also be available on the City web-site and located at the City Hall. He said the open house format will include informational posters and comment cards with City Council and City staff mingling. He said advertising will be: city signs, social media, city website, flyers at City Hall and FAC, and mailers to targeted areas (currently five known locations). He then reviewed the Open House Informational Posters which include:

- What are Short-term Rentals?
- Different Perspectives (Property Owner, Neighbor, and City)
- State Law & Enforcement Challenges
- Other Cities' Strategies

Jeff Bench suggested looking at impact on neighbors and their property values. Dave Larson said there are lots of ways to tackle this and the open house is one way to get information from residents.

REPORTS:

Mayor Sjoblom: Mayor Sjoblom stated she took a tour of Job Corp last week with Donica, the general manager. She said they took away the masonry vocation and added forestry conservation. Job Corp is in the process of designing a metal South Weber city sign to go on the beam across the top of the digital sign. They will only charge the City for the materials to build it.

Mayor Sjoblom stated at the Planning Commission meeting last week, Chris Clifford came to present ideas for the Poll property. The Planning Commission liked a lot of what he was offering; however, the concerns are the 180 ERU's, tallest buildings against resident's homes on View Drive (10ft. below ridgeline), and South Weber fire trucks only handle 2 story buildings. The likes include: nice architecture, good prospect on a grocery store, good design with business up front and housing in back, and city center with possible library.

Mayor Sjoblom reported that the City has been awarded a safe sidewalk grant for properties on the south side of South Weber Drive just east of Skyhaven Cove. The City has submitted letters of intent for a trails planning and engineering grant as well as a couple of federal grants for help with South Bench Drive. We have also submitted a grant application to the County for help with South Bench Drive, Phase One.

Council Member Halverson: He attended the RAB Meeting in which Dr. Chuck Holbert presented on OU 1 and OU 2 (Operable Units). He asked if the City is interested in having him give a presentation to the Council.

Council Member Petty: She stated the Parks and Recreation Committee met today to discuss the trail master plan. She asked if there is an ordinance for Jake brakes.

Council Member Taylor: He asked if there is any way the city can have one water district verses four different districts. He is concerned about the water situation. Brandon stated Weber Basin is not in the business of distributing water.

Dave Larson, City Manager: He stated Barry Burton will continue as the City Planner under a new contract.

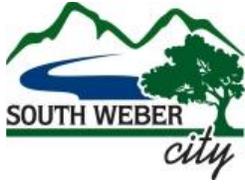
ADJOURNED: Council Member Halverson moved to adjourn the Council Meeting at 7:48 p.m. Council Member Winsor seconded the motion. Council Members Halverson, Petty, Taylor, and Winsor voted yes. The motion carried.

APPROVED: _____ **Date**
Mayor: Jo Sjoblom

Transcriber: Michelle Clark

Attest: _____
City Recorder: Mark McRae

DRAFT



Council Meeting Date: November 13, 2018

Name: Mark Larsen

Agenda Item: 5 and 6

Objective: Purchase new Street department truck with dump bed and plow

Background: The 2018 -19 includes two new trucks with a municipal package to replace the two Dodge Rams which are on a two-year lease. The Lease expires in February 2019. The budget is \$100,000 each. The first truck was previously purchased from Legacy a few months ago and was their show model. The price was \$95,244.50. We are able to buy an identical truck and package for a total of \$ 98,213.00. The cab and chassis will be purchased from Larry H Miller and the dump bed and plow package will be purchased from Legacy and put together by Legacy. Both quotes are thru State of Utah contracts. We have used Legacy Equipment and Young automotive group in the past and have a good working relationship with both. This truck is on state contract, so we know we are getting the best price possible. We believe in public works that with the municipal package on this truck, it will be much more versatile for us. It will have a snow plow, removable sander and a dump bed. This truck will mostly be used in the streets department and at times it will be used to help on excavation and cleanup projects in the parks and storm drain. The anticipated delivery date is April 2019.

Summary: This second truck is in the current year budget and is identical to truck bought previous. Both the chassis and the bed w/ accessories are on State of Utah contracts. Approve Purchase of Cab and Chassis from Young Automotive for \$45,366. Approve the tipper bed, and snowplow package for \$52,847.

Committee Recommendation: na

Planning Commission Recommendation: na

Staff Recommendation: Approve

Attachments: Cab and Chassis Quote
Municipal Utility Package Quote

Budget Amendment: na

From: [Mark Larsen](#)
To: [Mark McRae](#)
Subject: FW: F550 Quote
Date: Wednesday, October 31, 2018 11:53:15 AM
Attachments: [image001.png](#)
[SO WEBER3.pdf](#)
[SO WEBER4.pdf](#)

Mac,

Here is the quote for the F-550 to switch for the LHM quote.

From: Shane Stauffer <shanes@youngauto.net>
Sent: Thursday, October 25, 2018 3:21 PM
To: Mark Larsen <mlarsen@southwebercity.com>
Subject: F550 Quote

45,366 would be your price on a 2019 F550 just like the other one you have with all the same options.

Let me know if that works and I will order it. Looks like a couple thousand increase since 2017, Not bad.

Thank you!

Shane Stauffer
Commercial Fleet Sales
801-725-5741
shanes@youngauto.net



CNGP530

VEHICLE ORDER CONFIRMATION

10/25/18 13:59:02

==>

Dealer: F56653

2019 F-SERIES SD

Page: 1 of 2

Order No: 0001 Priority: M2 Ord FIN: QS050 Order Type: 5B Price Level: 930

Ord PEP: 660A Cust/Flt Name: SO WEBER

PO Number:

RETAIL

RETAIL

F5H F550 4X4 CHAS/C \$42210

TELE TT MIR-PWR

169" WHEELBASE

17F

XL DECOR PKG

220

Z1 OXFORD WHITE

LESS TPMS

1 CLTH 40/20/40 100

19500# GVWR PKG

S MEDIUM EARTH GR

41H

ENG BLK HEATER

100

660A PREF EQUIP PKG

425

50 STATE EMISS

NC

.XL TRIM

473

SNOW PLOW PKG

185

572 .AIR CONDITIONER NC

512

SPARE TIRE/WHL2

350

.AM/FM STER/CLK

99T 6.7L V8 DIESEL 9010

TOTAL BASE AND OPTIONS 57255

44W 6-SPEED AUTO NC

TOTAL 57255

THB 225 TRACTION 190

THIS IS NOT AN INVOICE

X8L 4.88 LTD SLIP 360

68M PAYLD PLUS UPGR 1155

* MORE ORDER INFO NEXT PAGE *

90L PWR EQUIP GROUP 915

F8=Next

F1=Help

F2=Return to Order

F3/F12=Veh Ord Menu

F4=Submit

F5=Add to Library

S006 - MORE DATA IS AVAILABLE.

QC06191

CNGP530

VEHICLE ORDER CONFIRMATION

10/25/18 13:59:35

==>

Dealer: F56653

2019 F-SERIES SD

Page: 2 of 2

Order No: 0001 Priority: M2 Ord FIN: QS050 Order Type: 5B Price Level: 930

Ord PEP: 660A Cust/Flt Name: SO WEBER PO Number:

RETAIL

RETAIL

52B BRAKE CONTROLLR \$270

THIS IS NOT AN INVOICE

61J JACK NC

62R TRANS PTO PROV 280

63B CLN IDLE DECAL NC

65Z AFT AXLE TANK NC

67A DUAL ALTERNATOR NC

872 RR CAM & PREP K 415

SP DLR ACCT ADJ

SP FLT ACCT CR

FUEL CHARGE

B4A NET INV FLT OPT NC

DEST AND DELIV 1495

TOTAL BASE AND OPTIONS 57255

TOTAL 57255

F7=Prev

F1=Help F2=Return to Order

F3/F12=Veh Ord Menu

F4=Submit F5=Add to Library

S099 - PRESS F4 TO SUBMIT

QC06191



Legacy Equipment Company
 1220 South Legacy View Street
 Salt Lake City, UT 84104
 Phone: 801-975-0400
 Fax: 801-975-7567
 www.legacyeq.com

QUOTATION

Quote ID: NCR0001719

Page 1 of 4

1930
Customer: SOUTH WEBER CITY
 1600 EAST SOUTH WEBER DR
 SOUTH WEBER UT 84405

Quote Number: NCR0001719
Quote Date: 9/11/2018
Quote valid until: 10/11/2018

Contact: MARK LARSEN
 Phone: 801-479-3177
 Fax: (801) 479-0066

Salesperson: NATE ROGERS

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
1	EA		
1	EA		
	TBEI/CRYSTEEL 9' E-TIPPER BODY TO INCLUDE:		
	Truck Model..... FORD F-550	\$52,847.00	\$52,847.00
	Body Style..... STIP		
	Body ID..... 87		
	Body OD..... 96		
	Body Length..... 9 FT		
	Hoist Model..... LBDUMP		
	Stainless Option..... STAINLESS STEEL		
	Heavy Duty Option..... NO		
	Frame Style..... WESTERN TUBULAR		
	Longbeam Material..... 10GA STEEL		
	Crossmember Spacing..... N/A		
	Longbeam Height..... 7 INCH		
	Front Style..... 1/4 INTEGRAL CABSHIELD		
	Side Style..... BOTH FOLD		
	Tailgate Style..... DOUBLE PANEL QUICK DROP		
	Tailgate Release Style..... MANUAL		
	Front Height..... 40 ✓		
	Side Height..... 16 ✓		
	Tailgate Height..... 22 ✓		
	Front Material..... 10GA 201 STAINLESS STEEL		
	Side Material..... 12GA 201 STAINLESS STEEL		
	Tailgate Material..... 10GA 201 STAINLESS STEEL		
	Floor Material..... 7GA STEEL		
	Window..... NO		
	Quick Drop Handle Location..... RIGHT		
	Patchgate..... NO		
	Patchgate Location..... N/A		
	Box Top Rail..... YES		
	Vertical Side Ribs..... YES		
	Vertical Tailgate Ribs..... YES		
	Full Height Front Board Pockets..... NO		
	Full Height Rear Board Pockets..... NO		
	Rear Lights..... LED MARKERS/STT		
	Rear Oval Light Cutouts..... 1		
	Front Lights..... NO		
	Primer Option..... FLOOR/UNDERSTRUCTURE		
	Rustproof Longsills..... YES		
	2 OVAL CUTOUTS IN EACH CORNER OF REAR APRON*		
	D-RINGS ON 4-CORNERS		
	MOUNT HOIST TO BODY		
	1622742 LB510 9'		



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1	EA	1622874 INSTALL CARTON - FREIGHT TO SALT LAKE CITY, UT - PAINT: UNDERCARRIAGE, PLOW HITCH, AND BUCKPLATE SIDE BOARD KIT: BLACK PLASTIC, 6IN X 9FT		
2	EA	LEGACY MUD FLAP INSTALLED BEHIND REAR WHEELS		
1	EA	BACKUP ALARM-97db		
1	EA	OVAL BACK-UP L.E.D. LIGHT KIT INCLUDING LIGHT HOLE		
2	EA	L.E.D LIGHT TO REPLACE IMT COMPARTMENT LIGHTS		
2	EA	PIGTAIL FOR TAIL LIGHTS		
2	EA	OVAL GROMMET		
1	EA	OVAL STROBE LIGHT KIT INCLUDING LIGHT HOLE		
2	EA	OVAL STROBE, SELF CONTAINED INCLUDING LIGHT HOLES		
2	EA	OVAL GROMMET		
2	EA	PIGTAIL		
1	EA	53" LIGHTBAR - FEDERAL SIGNAL LEGEND® LPX DISCRETE-AMBER, LED - ON/OFF CONTROL WIRED TO FACTORY "UP-FITTER SWITCH" IN CAB		
1	EA	LEGEND LIGHTBAR MOUNTING KIT - CABSHIELD		
1	EA	B-PACK TOOLBOX, 55"H X 24"D X 85"W - WHITE STEEL: - TWO FIXED SHELVES - TWO FOLDING J-HOOKS, PASSENGER SIDE - FOUR DOORS WITH STAINLESS STEEL RIVETLESS LEOCKING T-HANDLE LATCHES - RUGGED 14 GA. STEEL BODY WITH 12 GA. DOORS - ¼" PIN STAINLESS STEEL DOOR CONTINUOUS DOOR HINGES - FREIGHT TO SALT LAKE CITY, UT - INSTALLATION		
1	EA	UNIVERSAL SPRING CUSHIONED MOUNTING KIT		
1	EA	DEF HOSE KIT - UREA TANK AND/OR FILL RELOCATION		
1	EA	INSTALL FORD FACTORY SUPPLIED BACK-UP CAMERA. TO BE CENTERED AND INSTALLED ABOVE BUCKPLATE		
1	EA	HITCHPLATE TOW PACKAGE INCLUDING: - HITCHPLATE WITH 2" RECEIVER TUBE		
1	EA	HITCHPLATE -2" RECEIVER TUBE FOR FORD		
1	EA	- 7-WAY TRAILER PLUG-FLAT PINS		
1	EA	FORCE AMERICA ONE CENTRAL HYDRAULIC SYSTEM - FORD 4X4: - 5100EX SPREADER CONTROLLER WITH OPEN AND CLOSED LOOP MODES. - 5150EX JOYSTICK INTEGRATED CONTROL FOR PLOW AND HOIST OPERATION. - VT12 VALVE ENCLOSURE INCLUDING 12 GALLON TANK, FILTER, BREATHER, SENSORS, ELECTRICAL CONNECTIONS AND HOSE FITTINGS. EXTERNAL MOUNTED SIGHT GAUGE - CHESLEA 249 SERIES PTO - HYDRAULIC PUMP		
1	EA	HOSE, COUPLERS & FITTINGS FOR HYDRAULIC SYSTEM		



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QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
1 EA	EVEREST 10FT TRIP-EDGE SNOWPLOW MODEL FTP-120 TO INCLUDE: - 3/8" POLYMER MOLDBOARD - TWIN REVERSING CYLINDERS - 1/2" X 8" C-1085 CUTTING EDGE - 3/8" HEAVY DUTY MOLDBOARD RIBS - 1/2" HEAVY DUTY BACKER ANGLE - SIX TORSION SPRING SINGLE TRIP EDGE		
1 EA	EVEREST SUPER DUTY SNOWPLOW HITCH FOR 2017 FORD F450/F550 INCLUDING: - PIN-ON DESIGN FOR EASY REMOVAL - HEAVY DUTY ANGLE, PLATED AND TUBE CONSTRUCTION FOR ADDED STRENGTH - 2" BORE SINGLE-ACTING LIFT CYLINDER - CYLINDER DOES NOT INTERFERE WITH DRIVER'S VISION		
1 EA	NIGHT SABER 3, PLOW LIGHT SET INSTALLED		
1 EA	CONTROL MODULE FOR PLOW LIGHTS		
1 EA	LIGHT ADAPTER HARNESS FOR 2017 FORD SD		
1 EA	9' SWENSON SPREADER, MDV CONVEYOR - STAINLESS, HYDRAULIC: MODEL MDV944HSS - SEPARATE MOTORS FOR CONVEYOR AND SPINNER FOR INDEPENDENT CONTROL OF EACH FUNCTION, 12 GA. STAINLESS STEEL HOPPER SIDES AND ENDS, 12 GA. STAINLESS STEEL REPLACEABLE BOLT-IN CONVEYOR FLOOR AND CHAIN SHIELDS, 4.0 CU.YD. CAPACITY. REQUIRES VEHICLE MOUNTED HYDRAULIC SYSTEM. - FREIGHT TO SALT LAKE CITY, UT - INSTALLATION		
1 EA	SPREADER HOSE KIT		
1 EA	MOUNTING KIT FOR PV, MDV & X2 SPEADERS - INCLUDES 4 HD 2" NYLON RATCHETING STRAPS & HARDWARE		
1 EA	4" L.E.D. WORK LIGHT		
1 EA	TAILGATE LATCH - STAINLESS STEEL - FOR V-BOX SPREADER & DUMP BODY		
1 EA	2019 FORD F-550 XL CHASSIS: - 4x4 SUPER DUTY, REGULAR CAB, 169" WB, DRW - 6.7L DIESEL ENGINE - AUTOMATIC TRANSMISSION	\$46,753.58	\$46,753.58
			52,847.00
		Quote Total:	\$99,600.58
		Sales Tax:	
		Total Due:	\$99,600.58

The following options may be added:

QUANTITY	DESCRIPTION	PRICE EACH	AMOUNT	ADD TO QUOTE
				Yes / No

◆ Price does not include chassis or equipment modifications that may be necessary due to unforeseen compatibility issues.



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QUOTATION

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Page 4 of 4

Customer will be contacted for approval before any modifications are made.

- ◆ **Paint, if applicable, will be matched as closely as possible. An exact match cannot be guaranteed.**
- ◆ **Terms are Due Upon Receipt unless prior credit arrangements are made at the time of order.**
- ◆ **Please note if chassis is furnished, it is as a convenience and terms are Net Due on Receipt of Chassis**
- ◆ **Quote may not include all applicable Federal Excise Tax, Sales Tax or Delivery Fees.**

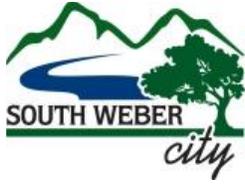
Customer must fill out the information below before the order can be processed...

<i>Accepted by:</i>	
<i>Date:</i>	
<i>P.O. number:</i>	

Notes:

CHASSIS REQUIREMENTS:

- 84" CA
- TRANSMISSION PTO PROVISION
- FACTORY INSTALLED TRAILER BRAKE CONTROLLER
- BACK-UP CAMERA
- SNOW PLOW PREP



Council Meeting Date: November 27, 2018

Name: David Larson

Agenda Item: 7

Objective: Discuss the Option of Xeriscaping in South Weber

Background: Our current ordinance requires grass lawn landscaping. Tonight, with both the City Council and Planning Commission, we'd like to discuss whether xeriscaping (landscaping that is more drought tolerant) should be allowed.

Summary: Provide direction to staff on whether or not to draft an ordinance that allows xeriscaping in South Weber

Committee Recommendation: na

Planning Commission Recommendation: na

Staff Recommendation: na

Attachments: Barry Burton Report on Xeriscaping

Budget Amendment: na

Report on Potential Xeriscape Ordinance for South Weber City

November 21, 2018 by Barry Burton

Goal or Purpose of an Ordinance:

Before we are able to begin to draft an ordinance regulating xeriscaping in South Weber, we must define our goal or purpose in having such an ordinance. Before we even begin to do that, perhaps we should define what we mean by xeriscaping. There are numerous definitions in use out there, some of which are very detailed. But, I think for purposes of this discussion we can say that xeriscaping is: Any landscape designed with water conservation as one of its primary goals.

We must decide what we want to accomplish with such an ordinance.

- Is it just to conserve water citywide?
- Is it to allow for some limited use of culinary water for landscaping, say when no secondary water is reasonably available?
- Do we believe promoting xeriscaping will help beautify the city?
- Are we trying to limit the amount of turf grass area?

Once we have determined what it is we want to accomplish with such an ordinance, we can begin to outline how to do it.

Application of a Xeriscape Ordinance:

Establishing our purpose will help us determine how widely such an ordinance is applied. It can be limited to only commercial and industrial land uses; something that the Planning Commission would normally oversee as part of a site plan approval, or it can apply across the board to all land uses. Some cities, such as Sandy City, simply encourage the use of xeriscaping, but do not require it. Some jurisdictions require it for almost all land uses. Tucson, Arizona just requires irrigation systems to be designed to promote water conservation, prevent overflow, and prevent seepage onto streets sidewalks and parking lots without dictating how it should be done. Some cities require xeriscaping but allow some small pockets of more intense water usage, what they call an oasis.

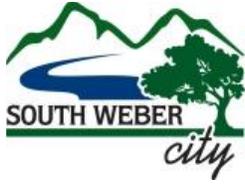
The range of how this can be applied is wide open. Most cities I researched limited the application to high density residential, commercial and industrial uses. The most restrictive ordinance I found is in Los Angeles. Their ordinance applies to everything except single family residences or alterations and additions to such. They have developed an extensive set of guidelines for how to accomplish their goals.

Another matter to consider in adopting such an ordinance is what exceptions there may be. We may want to exempt parks, cemeteries, schools and sports fields for instance.

What Would an Xeriscaping Ordinance Look Like:

In all likelihood, we would make this part of Title 10, Chapter 15, the Landscape Regulations section of our zoning ordinance. But that would only be the case if we are limiting the application to

projects that require a land use permit. If we want it to apply to a wider range of projects, we may need to separate ordinance that would apply to anything requiring a building permit. The options are many, but I have found that there are very few jurisdictions on which to draw from for example and experience.



Council Meeting Date: November 27, 2018

Name: David Larson

Agenda Item: 8

Objective: Discuss Mixed Use Development in South Weber

Background: The City Council and Planning Commission have been presented ideas for development that includes a variety of uses, either in the same building or different buildings within the same area (mixed use). They have also taken a field trip to view examples of mixed use developments within neighboring communities.

A discussion of mixed use developments in South Weber has many different aspects:: mixed use in a single building or multiple buildings in an area with different uses, ratio of commercial to residential uses, shared parking, areas of the city they could be allowed or work well, open space requirements, service levels of infrastructure and other city services, and even the name of our mixed use zone "Commercial Overlay".

Our goal tonight is to brainstorm around each of these aspects and provide direction to staff on how to better define mixed use in our ordinances.

Summary: Provide direction to staff on mixed use development in South Weber

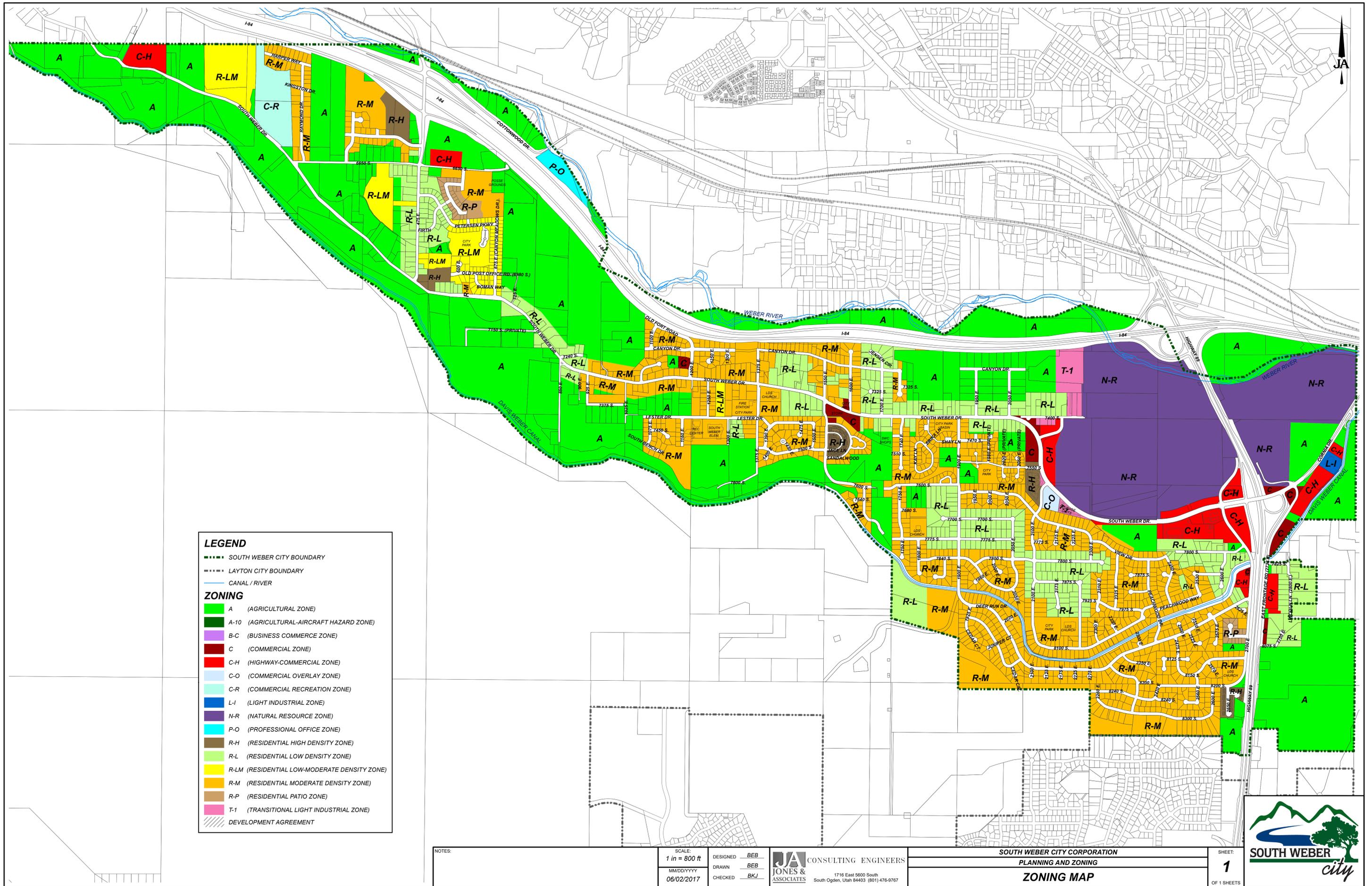
Committee Recommendation: na

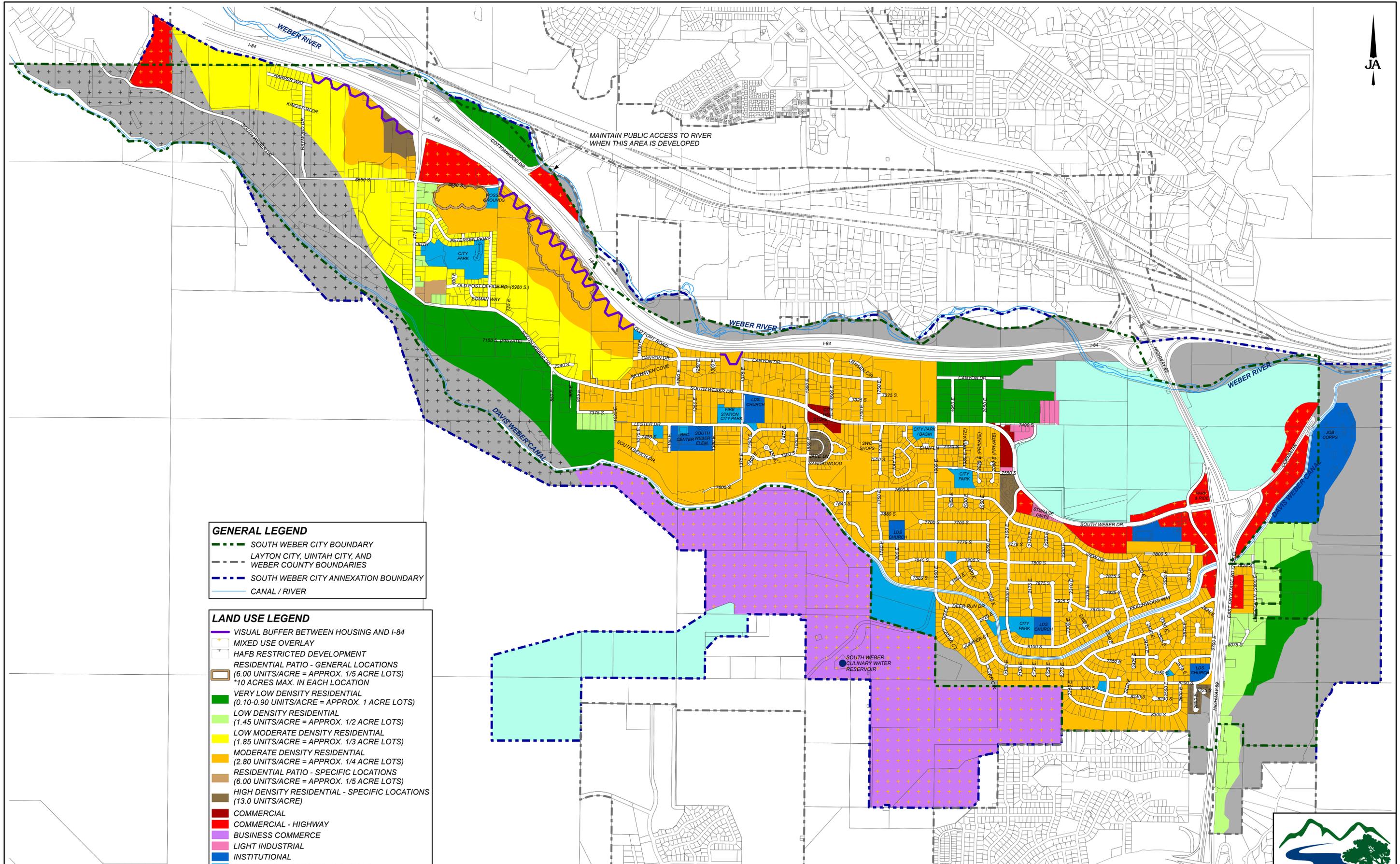
Planning Commission Recommendation: na

Staff Recommendation: na

Attachments: [Current Zoning Map](#), [Projected Land Use Map](#)

Budget Amendment: na





GENERAL LEGEND

- SOUTH WEBER CITY BOUNDARY
- LAYTON CITY, UTAH CITY, AND WEBER COUNTY BOUNDARIES
- SOUTH WEBER CITY ANNEXATION BOUNDARY
- CANAL / RIVER

LAND USE LEGEND

- VISUAL BUFFER BETWEEN HOUSING AND I-84
- MIXED USE OVERLAY
- HAFB RESTRICTED DEVELOPMENT
- RESIDENTIAL PATIO - GENERAL LOCATIONS (6.00 UNITS/ACRE = APPROX. 1/5 ACRE LOTS) *10 ACRES MAX. IN EACH LOCATION
- VERY LOW DENSITY RESIDENTIAL (0.10-0.90 UNITS/ACRE = APPROX. 1 ACRE LOTS)
- LOW DENSITY RESIDENTIAL (1.45 UNITS/ACRE = APPROX. 1/2 ACRE LOTS)
- LOW MODERATE DENSITY RESIDENTIAL (1.85 UNITS/ACRE = APPROX. 1/3 ACRE LOTS)
- MODERATE DENSITY RESIDENTIAL (2.80 UNITS/ACRE = APPROX. 1/4 ACRE LOTS)
- RESIDENTIAL PATIO - SPECIFIC LOCATIONS (6.00 UNITS/ACRE = APPROX. 1/5 ACRE LOTS)
- HIGH DENSITY RESIDENTIAL - SPECIFIC LOCATIONS (13.0 UNITS/ACRE)
- COMMERCIAL
- COMMERCIAL - HIGHWAY
- BUSINESS COMMERCE
- LIGHT INDUSTRIAL
- INSTITUTIONAL
- RECREATION - SPECIFIC LOCATIONS
- COMMERCIAL RECREATION
- OPEN LANDS

NOTES:

SCALE:
1 in = 850 ft

DATE:
07/26/2016

DESIGNED - BEB

DRAWN - BEB

CHECKED - BKJ

JA CONSULTING ENGINEERS
JONES & ASSOCIATES

1716 East 5600 South
South Ogden, Utah 84403 (801) 476-9767

SOUTH WEBER CITY CORPORATION
GENERAL PLAN

PROJECTED LAND USE MAP

SHEET:
2
OF 1 SHEETS

