

## SOUTH WEBER CITY COUNCIL AGENDA

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**PUBLIC NOTICE** is hereby given that the City Council of SOUTH WEBER CITY, Utah, will meet in a regular public meeting commencing at 6:00 p.m. on Tuesday, June 14, 2022, in the Council Chambers at 1600 E. South Weber Dr. You may also email [publiccomment@southwebercity.com](mailto:publiccomment@southwebercity.com) for inclusion with the minutes.

**OPEN** (Agenda items may be moved in order or sequence to meet the needs of the Council.)

1. Pledge of Allegiance: Councilman Halverson
2. Prayer: Mayor Westbroek
3. Public Comment: Please respectfully follow these guidelines.
  - a. Individuals may speak once for 3 minutes or less: Do not remark from the audience.
  - b. State your name & address and direct comments to the entire Council (They will not respond).

### **PRESENTATIONS**

4. New Employee Introduction – Erin White & Blake Soderquist

### **ACTION ITEMS**

5. Consent Agenda
  - a. May 10, 2022 Minutes
  - b. May 24, 2022 Minutes
  - c. May Check Register
  - d. April Budget to Actual
6. Resolution 22-26: Adopt Proposed Certified Tax Rate
7. Resolution 22-27: Davis County Dispatch Agreement
8. Resolution 22-28: Declare Multiple Vehicles Surplus
9. Resolution 22-29: Interlocal Paramedic Billing Agreement
10. Fraud Risk Assessment
11. Accept 2022 Draft Water Conservation Plan

### **DISCUSSION ITEMS**

12. Noise Ordinance
13. City Council Meeting Schedule

### **REPORTS**

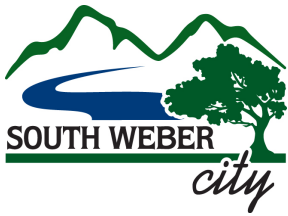
14. New Business
15. Council & Staff
16. Adjourn

*In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should notify the City Recorder, 1600 East South Weber Drive, South Weber, Utah 84405 (801-479-3177) at least two days prior to the meeting.*

The undersigned City Recorder for the municipality of South Weber City hereby certifies that a copy of the foregoing notice was mailed/emailed/posted to: City Office building, Family Activity Center, City Website <http://southwebercity.com/>, Utah Public Notice website <https://www.utah.gov/pmn/index.html>, Mayor and Council, and others on the agenda.

**DATE:** 6/7/2022

**CITY RECORDER:** Lisa Smith



4 New Employee Intro.  
CITY COUNCIL MEETING  
STAFF REPORT

MEETING DATE

June 14, 2022

PREPARED BY

Lisa Smith

ITEM TYPE

Presentation

ATTACHMENTS

None

PRIOR DISCUSSION DATES

None

AGENDA ITEM

New Employee Introductions – Erin White & Blake Soderquist

PURPOSE

Introduce recently hired employees

BACKGROUND

Our previous receptionist/utility billing clerk Marcela White took another position closer to home in Brigham City. Staff advertised the open position for receptionist/utility billing clerk and received 15 applications. A committee of Maryn, Spencer, and Lisa reviewed applicants and recommended 4 to interview. Erin White interviewed well and comes to the City with great customer service experience. We are excited to have her join the South Weber team. She began work on Tuesday May 31, 2022 and has already become an important part of the City Hall staff.

We recently had a public works employee take a similar position with Kaysville City. Staff advertised the open position for a Utility Maintenance Worker and Blake Soderquist was selected for the position. It was an easy decision as Blake previously worked for the City as a temporary summer employee. He is a great worker and gets along well with the team. We are excited to have him back with us now in a full-time capacity.

# SOUTH WEBER CITY CITY COUNCIL MEETING

**DATE OF MEETING:** 10 May 2022

**TIME COMMENCED:** 6:14 p.m.

**LOCATION:** South Weber City Office at 1600 East South Weber Drive, South Weber, UT

**PRESENT:** **MAYOR:** Rod Westbroek

**COUNCIL MEMBERS:** Hayley Alberts  
Joel Dills  
Blair Halverson (via Zoom)  
Angie Petty  
Quin Soderquist

**COMMUNITY DIRECTOR:** Trevor Cahoon

**CITY MANAGER:** David Larson

**CITY ATTORNEY:** Jayme Blakesley

**CITY ENGINEER:** Brandon Jones

**CITY RECORDER:** Lisa Smith

**FINANCE DIRECTOR:** Mark McRae (via Zoom)

**Minutes:** Michelle Clark

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**ATTENDEES:** Michael Grant, John Grubb, Elizabeth Rice, Amy Mitchell, Jeremy Draper, Jule Fausto, Lincoln Petty, Senator Ann Milner, House Representative Steve Handy, Davis County Commissioners Randy Elliott, Bob Stevenson, and Lorene Kamalu.

**Mayor Westbroek called the meeting to order and welcomed those in attendance.**

**1. Pledge of Allegiance:** Councilman Dills

**2. Prayer:** Councilwoman Petty

## DISCUSSION

### **3. Dust Mitigation Legislative Options**

Mayor Westbroek welcomed Senator Ann Milner, House Representative Steve Handy, Davis County Commissioners Randy Elliott, Bob Stevenson, and Lorene Kamalu.

Mayor Westbroek explained South Weber City has been struggling with both health and nuisance related dust issues from gravel pit operations for a long time. The city meets with Staker Parsons and Geneva quarterly. Staker Parson and Geneva have been good partners in communication and continually trying to improve their dust mitigation processes. City staff has

conducted their own research and has met with the Division of Air Quality (DAQ) and is now interested in exploring potential legislative solutions. Pictures from residents were shown which included dust covering South Weber Drive, airborne dust coming out of the pits, filled furnace filters, thick dust cover on porches, windowsills, and vehicles.

Mayor Westbroek acknowledged in 2003 Staker Parsons entered into a development agreement with the city which identifies requirements for mitigation. City Manager David Larson expressed the dust has increased over the years, it has become a health and safety issue for citizens living in South Weber. As city staff began researching what could be done, they quickly noticed state statutes limit what cities can do.

County Commissioner Bob Stevenson queried if there has been talk of covering or capping areas similar to what Wasatch Integrated Waste is currently doing on the hillside in Layton City. Mayor Westbroek replied there has been no capping but acknowledged to help mitigate dust the gravel pits are watering haul roads and stockpiles. The development agreement requires Staker Parson to re-seed finished areas in the pit; however, he was not sure they have conducted any reclamation. Watering has been difficult with the current limitations.

Councilman Soderquist voiced the dust blows every day from the gravel pits. There is also dust coming from the south. Commissioner Lorene Kamala expressed familiarity with the wind in South Weber. Commissioner Bob Stevenson suggested working together in a group effort to come up with a bill that can help resolve the city's concerns. David agreed the city is willing to play a role and be part of conversations to help with mitigation. House Representative Steve Handy announced he will talk to the Division of Air Quality (DAQ) and Occupational Safety and Health Administration (OSHA) as he feels the health, safety, and welfare is the critical aspect of this problem. Councilman Dills iterated the tremendous health concerns of the citizens.

Mayor Westbroek thanked everyone for their attendance.

## **PRESENTATIONS**

### **4. Bond Presentation by Zions Public Finance**

South Weber City has been working diligently for years to construct a new public works facility. Property has been purchased and an architect has been selected who is currently working on a preliminary design to establish a cost estimate for the facility. The city has also been discussing how to fund the project. To better understand the options related to bonding for the project and make an informed decision regarding funding, a professional bond advisor was asked to come provide information related to the types of bonds and the bonding process. Zions Public Finance has provided financial advisor services to the city for previous bonds and will present that information.

Mark Anderson, of Zions Bank, shared a power-point presentation concerning explaining four different methods of financing public projects. (1) Save up and set aside funds, (2) Pay as you go, (3) Grant financing, and (4) Debt financing. Typical type of bond for a public works facility would include general obligation, utility revenue, excise tax revenue, and lease revenue/capital lease. Lease revenue bonds require the creation of a local building authority and are the most common. There are advantages and disadvantages to each which he reviewed.

He then outlined the steps in the bonding process.

1. Adoption of Parameters Resolution by the City Council

2. Notice of Public Hearing & Notice of Intent to Issue Bonds is published (begins 30-day contest period)
3. Public Hearing is held by City Council
4. 30-day Contest Period ends
5. Preparation of Preliminary Official Statement (POS)\*
6. Bond rating presentation\*
7. Bond rating is received\*
8. Bonds are priced
9. Bond documents are prepared
10. Bond closing – bond documents are signed, and funds are received

Mr. Anderson estimated the private placement would take approximately 60 days and market sale approximately 90 days.

\*Steps required in a market sale

### CITIZEN INPUT

#### **5. Public Comment:** Please respectfully follow these guidelines.

- **Individuals may speak once for 3 minutes or less: Do not remark from the audience.**
- **State your name & address and direct comments to the entire council (They will not respond).**

**Michael Grant, 2622 Deer Run Drive**, asked what types of plants, trees, or bushes can be planted for those removing the grass in their park strips (Flipping the Strip). He suggested information be provided on the city website. He was also concerned about the landscape and fencing in the Gateway project.

**John Grubb, 6966 S. 475 E.**, on behalf of the South Weber Model Railroad (SWMRR) Club, questioned where to dump 50 tons of ballast rock. He also requested permission to replace the track that was removed from the northwest area. He indicated there is a continuing problem with residents on the north side of the park dumping their weeds and dirt over their fences.

**Amy Mitchell, 1923 Deer Run Drive**, expressed multiple concerns with the Gateway project and recommended the City Council put this project on hold. She asked Mayor Westbrook to expect the highest quality of work from the city staff and to hold them accountable to check everything against the General Plan.

**Elizabeth Rice, 7875 S. 2310 E.**, appreciated the additional City Council work session of April 28th. She suggested citizens slow down when children are coming and going from High Mark School.

### ACTION ITEMS:

#### **6. Consent Agenda**

- **22 March 2022 Minutes**
- **12 April 2022 Minutes**
- **April Checks**
- **March Budget to Actual**

**Councilman Soderquist moved to approve the consent agenda. Councilwoman Alberts seconded the motion. Mayor Westbrook called for the vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.**

### **7. Resolution 22-20: Award Streetlight Installation and Maintenance Contract**

Back in 2018 South Weber City performed an analysis of the city's streetlight system. It was determined that it was in the best interest of the city to pursue a city-owned streetlight system. Implementation of this direction included selection of a streetlight supplier, installer (including maintenance) and blue staking services. Through the RFP process, the city has already selected Stevens Sales Company (SSCO) as the supplier and Stake Center Locating for blue staking services. This same RFP process was used for the potential selection of a contractor that would provide services for installation of new streetlights as well as repair and maintenance of the city's existing streetlights. Two proposals were received: 1) Black and McDonald, and 2) Taylor Electric.

Councilman Dills queried if there is any value in the streetlights that will be removed. Mr. Larson replied the lights are owned by Rocky Mountain Power. Councilman Soderquist thanked city staff for the added information he received concerning the bids received.

**Councilman Soderquist moved to approve Resolution 22-20: Award Streetlight Installation and Maintenance Contract to Black and McDonald. Councilman Dills seconded the motion. Mayor Westbrook called for the vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.**

### **8. Resolution 22-21: Amend Storm Drain Rate**

On April 12, 2022, a presentation was made by city staff on the rate study performed by Zions Public Finance Incorporation (ZPFI). This presentation demonstrated the basis for a potential utility rate adjustment. The rate is primarily determined by the costs for operation and maintenance of the storm drain system, as well as the costs for capital improvement projects needed for the system. The rate is assessed on an Equivalent Residential Unit (ERU) basis. Residential homes/units are equal to 1 ERU, which is equal to 3,365 square feet of hard surfacing. All non-residential entities are assessed based on their total number of ERU's. Four options for funding these needs over the next 10 years were presented. Council discussed the best way to address the system needs. Ultimately, the direction was given to incorporate Option 3 into the tentative budget, with an implementation date of July 1, 2022.

Option 3	
FY	Rate
2022	\$7.00
2023	\$15.75
2024	\$16.22
2025	\$16.71
2026	\$17.21
2027	\$17.73
2028	\$18.26
2029	\$18.81
2030	\$19.37
2031	\$19.95
2032	\$20.55

Councilman Dills queried if there is a specific amount currently exceeding capacity or will exceed in the next couple of years. City Engineer Brandon Jones acknowledge nobody wants to raise rates, but the first two capital projects had potential flooding issues. Councilman Halverson expressed even at the increased proposed rate the projects will take ten years to complete. Brandon explained the city has to weigh the risks. Imagine living next to the storm drain and your home is flooded. He pointed out information was given to the City Council in the Capital Facilities Plan which identifies a design storm perspective and what is needed for that. Councilman Soderquist questioned if increasing the rate incrementally would help citizens due to the current financial crisis. Mayor Westbroek suggested delaying it for a year. Councilwoman Petty agreed it is a difficult decision, but Option 3 allows for the time value of money. She expressed concern that by delaying the rate increase the city will continue to operate in the negative. Councilman Halverson vocalized it will also delay the Public Works Facility a year. Councilman Dills suggested adjusting the rate only for the Public Works Facility and operations and maintenance. Councilwoman Alberts advised the need for immediate public outreach if this increase is approved. Councilman Soderquist requested city staff review the criticality of each project.

**Councilwoman Alberts moved to approve Resolution 22-21: Amend Storm Drain Rate adopting Option 3 to be effective July 1, 2022. Councilwoman Petty seconded the motion. Mayor Westbroek called for the vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.**

### **9. Resolution 22-22: Adopt Fiscal Year 2022-2023 Tentative Budget with Consolidated Fee Schedule and Set Public Hearing**

City Manager David Larson expressed state law requires the city to prepare and file a tentative budget for the upcoming year by the first City Council meeting in May. Council committees and staff have given input to the budget officer over the last several months. City discussed the budget and gave directives on April 12, 2022 which resulted in this version.

The following changes were made following the April 12, 2022 discussion:

- The compensation package adjustments were reduced from \$275,000 to \$200,000.
- Fire Department and Recreation Department hours were double-checked and adjusted as necessary.
- Mayor, City Council, and Planning Commission monthly compensation was increased.

There are three changes to the current Consolidated Fee Schedule:

- The newly adopted Storm Drain utility rates have been included.
- Recreation fees have been increased \$3.00 per program.
- \$.18 increase in garbage can rates.

Councilman Dills suggested increasing recreation fees \$5.00 per program. Mr. Larson discussed the proposed monthly compensation increase for Mayor, City Council, and Planning Commission and reviewed it is proposed to increase City Council from \$300 to \$400 per month, Planning Commission from \$150 per quarter to \$115 per month, and Mayor from \$800 to \$900. Councilman Dills advocated increasing the City Council from \$300 to \$600 given the amount of time it takes to serve as a Council Member. Councilwoman Petty agreed. Mayor Westbroek researched cities comparable to South Weber City and all of them are above what South Weber City is paying the City Council and Mayor. Councilman Halverson agreed but also does not want

it to be too high. Councilman Soderquist voiced he ran for office not knowing there was any compensation. He supported paying the Mayor more and other Council Members, but he did not need an increase. Councilwoman Alberts agreed it is somewhat voluntary. She suggested approving the increase in a couple of years. Jayme Blakesley advised being careful not to bind a future City Council to an increase. He suggested the City Council could address an increase as a budget item or in city code. Mayor Westbrook announced he was not looking for an increase while noting he has been amazed by the amount of time he spends as mayor.

**Councilwoman Petty moved to approve Resolution 22-22: Adopt Fiscal Year 2022-2023 Tentative Budget with Consolidated Fee Schedule with the following amendments:**

- **Increase recreation fees \$5.00 per program Chapter 15, 2A thru 2I.**
- **Increase compensation for Mayor to \$1,000 per month**
- **Increase compensation for City Council to \$500 per month**
- **Increase compensation for Planning Commission to \$150 per month**

**The public hearing will be scheduled for May 24, 2022. Councilman Dills seconded the motion. Mayor Westbrook called for the vote. Council Members Dills, Halverson, Petty, and Soderquist voted aye. Councilwoman Alberts voted nay. The motion carried 4 to 1.**

**10. Resolution 22-23: Approve Final Plat, Improvement Plans, and Conditional Use Permit for South Weber Gateway at approximately 2350 E South Weber Drive by Applicant Brad Brown**

Jeremy Draper of Reeves & Associates approached the City Council. Councilman Dills queried why the packet did not include renderings of the actual units and their design. Trevor Cahoon explained approval is of the Final Plat, Improvement Plans, and Conditional Use Permit for South Weber Gateway. The architectural review will take place with the Planning Commission. Councilman Dills investigated why the plat is for townhomes when the city code allows for condominiums and multi-family. Councilman Soderquist thought in the prior meeting the Council agreed on an administrative development agreement. Mr. Cahoon reviewed the deficiency in city code concerning townhomes. Councilwoman Alberts reported the Code Committee met and discussed if city code needs to be written for this development or should the developer move forward as rental units. Councilman Halverson expressed the reason for the administrative development agreement is so that city code does not need to be written for a specific development. Mr. Cahoon stated an administrative development agreement allows for provisions such as phasing. Jayme Blakesley noted the code can be amended to allow for platted townhomes which can be done through a future legislative development agreement specific to this property or the Council can re-write the city code specific to this project. Both would require public notice. Mayor Westbrook questioned control of architectural design. Mr. Blakesley replied the legislature passed a state statute in 2021 prohibiting cities from regulating such items as color, texture, materials etc. on residential units.

Councilman Dills referenced Section 2 subsection D of the drafted development agreement. He indicated this is still a multi-family development and the plat does not comply because there are no setbacks. He queried why the phasing was taken out in the first place. He investigated if the developer plans to re-plat. Jeremy replied that is something the developer is looking towards in the future and will not happen right now. He mentioned they envision the change taking place



after the buildings are in place. Developer Sky Hazelhurst reminded Council the development agreement is per their request. He verified if the City Council provides code for a townhome plat, he is fine with re-platting. He requested approval of the plat tonight based on current city code. Councilwoman Alberts queried if the plat is approved “as is” and the city amends the R-7 and it takes time to do so, what does that look like for the developer. Sky replied he would prefer a “for sale” product today with a re-platting process, or it may be a mix of rental and for sale.

Councilman Halverson reported he did not recall seeing the commercial architectural design in Planning Commission meetings. David Larson acknowledged the commercial architectural design review needs to go before the Planning Commission for approval. During the architectural review the Planning Commission will review items such as color scheme, exterior quality, outdoor advertising, etc. The commercial signage will be reviewed separately as each tenant leases. Sky reported he has been working with Brandon Jones concerning the lighting. He also relayed he met with Lance Allen at Robinson Waste and was told they will service this development. On garbage collection day, cans will need to be placed on one side of the street on the hammer head for collection.

Discussion took place regarding the boundary line on the west end of the development. Trevor Cahoon added the developer was told to find a solution to fix the boundary line. Sky explained it is not the west end that is the problem but the south side. He described changing the site plan a long time ago, which was approved by the Planning Commission and city staff, but he failed to make sure the zoning boundary matched the approved site plan. Those adjustments were made because the original site plan was drawn with interior streets and dimensions given by staff before the City Council voted on the new roadway dimensions. The new roadway dimensions resulted in shifting everything as far south as possible. He pointed out the overall square footage is exactly the same for commercial and residential. Mr. Cahoon expressed there was a contingency placed on the preliminary approval because one of the commercial buildings was out of compliance with the setback requirements on the west side of the commercial property. The developer was asked to correct that discrepancy. Because of the changes to the private right-of-way ordinance and the changes to the setback, the zoning boundary alignment issue came about. As part of conversations with the developer concerning the drafted development agreement, the developer proposed maintaining the boundary line as proposed and to seek a rezone later to correct the zoning boundary line. Mr. Cahoon added because of the setback requirements of 30’ for the townhomes, it necessitated the boundary line adjustment. The developer removed one unit because of the private right-of-way ordinance. There was also 1,000 sq. ft. reduction in the commercial because of the setback requirements. Trevor clarified the development agreement allows the boundary line adjustment and the Council can either accept or reject it because that is what the developer proposed in the development agreement.

Councilwoman Alberts was frustrated with this development. Mr. Hazelhurst replied they submitted elevations for commercial and he has completed all six items he was tasked with from the last meeting including researching waterwise plants. Mr. Cahoon apologized on behalf of city staff for minor errors that have occurred. Councilwoman Alberts wanted a legislative development agreement to include increase in number of plants and the trail further to the east and not through commercial development. She felt the developer should give something to the city in return for the concessions they are requesting. Sky discussed the irony of Council now requesting a development agreement because he requested one last year and Council declined. He discussed the difficulty of restructuring everything on his end and starting over. He uttered the administrative development agreement was a good solution. He expressed cleaning up zoning

boundaries can be done after platting. Mr. Blakesley explained the issue with the boundary line adjustment is when it is redrawn it dips into areas that are not rezoned, which then becomes a zoning decision and would need public notice. Councilman Soderquist acknowledged his frustration with decreasing the commercial square footage. City Engineer Brandon Jones discussed the boundary line and making sure the retaining wall was as small as it is currently proposed. Sky Hazelhurst added when the adjustments were made to the boundary line, it decreased the commercial square footage, but he tried to design the site plan as best as he could. Councilman Dills recognized the need for strong viable commercial in this area, which was the original intent of the General Plan.

Mayor Westbrook directed his comments to Mr. Hazelhurst and expressed when this all began and the Poll family came in to develop their property, they proposed this development as being the gateway to South Weber City. They promised nice upscale units that the Poll family would be proud of. He charged Sky to make that happen and referenced units are being advertised as generic condominiums on the internet. Sky replied after approval he would be meeting with the Poll family and Millcreek Commercial to review the drawings to make sure everyone agrees. They have already discussed street naming and Millcreek has agreed to fireplaces.

Commercial area was reduced by 1,000 sq. ft. because of the right-of-way changes. Council Members Dills and Alberts were not in favor of any reduction. Sky Hazelhurst discussed the difficulty of accomplishing a site plan drawn to code. Jayme Blakesley added if the City Council amends the zoning ordinance to allow for single lot townhomes, the ordinance would be accompanied with setback requirements on the lot basis and not the unit basis, which may result in the reconfiguration of the site. Councilman Halverson recalled the Council all agreed on this last week that it was something we missed or should have done differently with the townhome code and allowing zero lot lines, or we need to accept rental units. He was okay with allowing the exception and moving forward with the way it is because he opposed rental units.

Mr. Blakesley referenced Code 10-12-3 regarding notice requirements for architectural review. Planning Commission can only compare the site plan to city code and make sure it complies. Public hearing is not a requirement. It only requires 24- hour notice to be placed on the agenda for a public meeting.

Councilwoman Petty agreed with Councilman Halverson concerning the technicality on the acreage and did not feel it was a large concession. Councilwoman Alberts stated if the City Council is willing to give to the developer, then the city should receive something in return such as a masonry wall along the east end instead of a chain link fence, more plants, better exterior on the units, etc. She believed there was some negotiation if the city really wants a better product and development. Sky Hazelhurst pronounced the only item out of compliance is the boundary line and urged Council to vote and not continue the item. Councilwoman Alberts shared the three- rail fence is still being shown on the site plan, and the Council discussed a masonry wall. Trevor Cahoon advocated the Council could add the masonry wall as part of the motion.

**Councilman Dills moved to continue Resolution 22-23: Approve Final Plat, Improvement Plans, and Conditional Use Permit for South Weber Gateway at approximately 2350 E South Weber Drive by Applicant Brad Brown to the next City Council meeting. Councilwoman Alberts seconded. Mayor Westbrook called for the vote. Council Members Alberts and Dills vote aye. Council Members Halverson, Petty, and Soderquist voted nay. The motion died 3 to 2.**

**Councilman Soderquist moved to approve Resolution 22-23: Approve Final Plat, Improvement Plans, and Conditional Use Permit for South Weber Gateway at approximately 2350 E South Weber Drive by Applicant Brad Brown with the following conditions:**

- 1. Administrative Development Agreement executed between the developer and the city to address phasing requirements and intent to pursue application for a plat amendment when code allows.**
- 2. Amending the buffer yard to include the 6 ft. buffer yard masonry wall to be installed on the location labeled fence on the site plan.**

**Councilman Halverson seconded the motion. Mayor Westbroek called for the vote. Council Members Halverson, Petty, and Soderquist voted aye. Council Members Dills and Alberts voted nay. The motion carried 3 to 2.**

### **11. Approve City Hall & Lift Station Generator Purchases**

City hall has an older and undersized generator that will not run everything needed to keep the office open and functioning during a power outage. Our sewer lift station controls the sewer line on Cottonwood Drive and collects the sewer for seven houses. The last time we had an extended power outage we had to call a pump truck in to pump the sewage from the lift station once a week, so that the sewage did not back up into resident's homes. To replace the generator at city hall will cost \$29,875 and to install a new one at the lift station will be \$39,433.25 for a total expense of \$69,308.25.

**Councilwoman Petty moved to approve City Hall & Lift Station Generator Purchase to Precision Power Inc. in the total amount of \$69,308.25. Councilman Soderquist seconded the motion. Mayor Westbroek called for the vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.**

## **DISCUSSION ITEMS**

### **12. Noise Ordinance**

**Councilwoman Alberts moved to continue the noise ordinance discussion. Councilwoman Petty seconded the motion. Mayor Westbroek called for the vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.**

## **REPORTS**

### **13. New Business (None)**

### **14. Council & Staff**

**City Manager David Larson:** reported city staff put together a list of legislative changes that affect the city and has made assignments of action items to be in compliance.

**ADJOURN:** Councilwoman Alberts moved to adjourn the Council Meeting at 11:21 p.m. Councilwoman Petty seconded the motion. Mayor Westbrook called for the vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.

**APPROVED:** \_\_\_\_\_ Date 06-14-2022  
Mayor: Rod Westbrook

\_\_\_\_\_  
Transcriber: Michelle Clark

**Attest:** \_\_\_\_\_  
City Recorder: Lisa Smith

DRAFT

**From:** [Amy Mitchell](#)  
**To:** [Public Comment](#)  
**Subject:** 5\_10\_22  
**Date:** Tuesday, May 10, 2022 12:09:52 PM  
**Attachments:** [image.png](#)  
[image.png](#)

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Amy Mitchell  
1923 Deer Run Drive

Dear Mayor, City Council and Staff-

As this Gateway development comes to the City Council for approval, as a citizen, all I can say... is it feels like we are "hoodwinked" yet again. Looking through the development, it doesn't seem like the project we were promised by the Poll family or the developer. We were promised that this development would be inviting and it was presented as the "Gateway" to South Weber. Looking through the packet, it seems that a huge chunk is missing... like the projected fronts of the commercial buildings, phasing, the actual product being used on the Townhomes or Condos. Seeing these online photos, they are less than what I would hope to see as a welcome to our incredible city.

We should demand high quality projects, especially as a "Gateway". Not something akin to HDH rentals that you see popping up all over the Wasatch Front. I had to go look online to see what they would look like. What is being proposed online is lacking in high quality and vision, but not price. I've been to developments in Farmington that are very similar to these and have seen first hand how crappy the workmanship is and I hope we can expect more than just what is proposed online. This is the listing based on a basic Google search of the property address.

<https://www.compass.com/listing/2310-east-south-weber-drive-ogden-ut-84405/989313004297319817/>

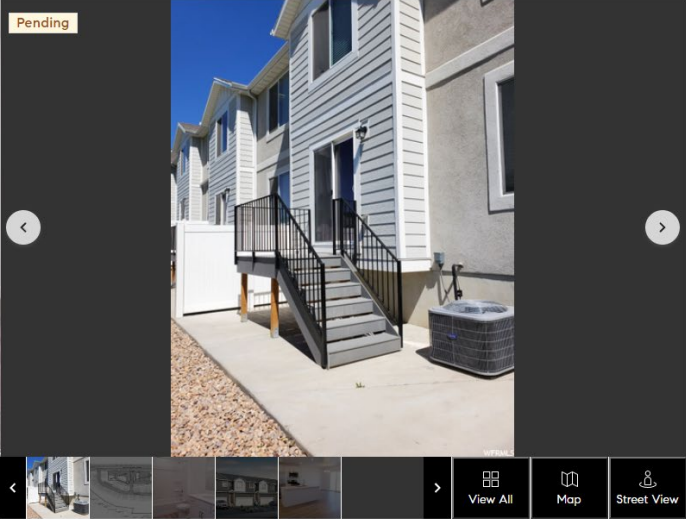


2310 East South Weber Drive  
Ogden, UT 84405

\$415,000 Price    3 Beds    2 Baths    1,897 Sq. Ft. \$219 / Sq. Ft.

[Save](#) [Share](#)

Overview    Location    Property Info    Property History    Schools    Similar Homes



LISTING UPDATED: 04/04/2022 01:59 PM

Status	Pending
MLS #	1793526
Days on Market	39
Taxes	-
HOA Fees	\$140 / month
Condo/Co-op Fees	-
Compass Type	Townhouse
MLS Type	Residential / Townhouse
Year Built	2024
Lot Size	0.00 AC / 0 SF
County	<a href="#">Davis County</a>

CONTACT AGENT(S)

Name

Email

Phone

I would like more information about 2310 East South Weber Drive.

Now accepting Lot Reservations for Phase one! Perfect location with easy access to highway 89

Is this what a "Gateway" should look like? I had hoped for more. Are they Townhouses or Condos? It is so confusing! Does our code allow them to be pre-sold prior to approval? From a prior meeting I remember hearing that our code does not permit it. Shouldn't final approval be given before any money is put down?

How do we (as citizens) continue to stay involved and still get this kind of development pushed through? We have tried to elect good people (who thankfully are willing to serve) to take care of the details. We all came together, gave tons of input on the General Plan, came to meetings, talked to everyone until we were exhausted. We felt good about the final product, that it represented all citizens and covered the most important issues, that it was an excellent guiding document for the Elected and Staff to follow as developments come to our city.

Looking at this project, it seems that somehow the GP got ignored, again. Staff recommends things like zone changes and developments and it seems they are not doing the due diligence needed to make sure that it fits our own GP. Are they looking at all the contingencies and all the hidden things that we depend on them to check and double check? They are paid for their expertise and experience and are asked to only recommend the highest quality projects. Our elected/appointed are doing their best to read and learn, along with their day jobs and families... but a lot of the time they just refer to what staff is recommending. Leaving us to get "hoodwinked" again and again. This poor planning get's blamed on our elected/appointed officials when really they are just taking the recommendations from staff. They should be following our GP as closely as possible and watch out for our city and citizens and not anyone else. If they are unable to do so or are unwilling... they should be reprimanded and replaced. We as citizens did our part on what we were told mattered... the General Plan. We should expect no less than all details to be covered by people employed by the city. I don't feel like the details were covered when the zone change for this property was brought forward. Otherwise would it have been approved the way it is now? Did everyone know that this was the possible outcome? I would hope not. We need to not only expect more, but demand it.

Looking at this development, I would like to know what is the plan for the parking along SW Drive or is it now the school's problem? It seems like it will be all of our problem during the

school year. The school is already here and since it was built and the years have gone by, everyone driving down SW Drive in the afternoon is very much aware that parking is an issue. Now as it bleeds onto the road... and we now expect some commercial to be built, this will be an issue that affects us all. We want the commercial to be successful, but if parking is an issue... it will deter people from coming. How does the city plan to help address this issue?

I hope this development is a huge success when completed. Our city needs it to not be a blight. We want to welcome good people into our South Weber Family. Please ask for high quality building products and help us to attract only the best! Please put this on hold until the packet is complete with all building materials and complete renderings of the finished project are available. We demanded so much more out of the "Lofts" development, but not from this one? I just don't get it. Please ask for more and wait until it's submitted. Please demand that all details are ironed out before the first amount of dirt is moved, rather than play catch up. Please stand up for all of us to get what we deserve as a "Gateway" to our city!!

I ask you, Mayor Westbroek, to expect the highest quality work from our city staff. We need them to be held accountable to check everything coming across their desk against our GP and our expected standards.

Thank you for your hard work and all you do to help our city stay the amazing community we all love!

Sincerely,  
Amy Mitchell

From: **john6966@comcast.net**  
Subject: **SWMRRC- track Repair & Maintenance**  
Date: **May 5, 2022 at 3:13:42 PM**  
To: **David Larson** [dlarson@southwebercity.com](mailto:dlarson@southwebercity.com), **Sean Stromberg** [sean@stromberg.us](mailto:sean@stromberg.us), **Stephen Henderson** [sonex761@gmail.com](mailto:sonex761@gmail.com)

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**David Larson, City Manager**

**Our Club has asked me to contact the City Council in regards to a few items of concern. As you remember, last fall we spoke about our on going track maintenance. We need to bring in a min. of 50 tons of ballast rock to start this project. First question, Where can we dump the gravel?**

**At the same time we would like permission to replace the track that was removed from the North West area up to and around the West Loop. We have sprayed all the weeds adjacent to the track in the past two weeks.**

**There seems to be a continuing problem from the residents on the North side of the Park dumping their weeds and dirt over their fences onto City property. Your City park work crew has also observed this. This is serious because train derailments have occurred.**

**About a month ago, someone, (uncertain who) damaged 400' of track on the North East side of the Canyon Meadows Park, to the point it was useable. A large wheeled vehicle of some sort, broke ties and lifted the track out of the ground in seven separate areas (we have photos). We have now completed that repair, roughly 25 man hours of labor and \$500 in materials.**

**All we need from "you" is a Go-Ahead to begin our projects.**

**Thanks for your attention.**

**We would like to expedite this work while conditions are still cool.**

**John Grubb, Club President**  
**801-678-6394**



**Sent from my iPhone**

# SOUTH WEBER CITY CITY COUNCIL MEETING

**DATE OF MEETING:** 24 May 2022

**TIME COMMENCED:** 6:00 p.m.

**LOCATION:** South Weber City Office at 1600 East South Weber Drive, South Weber, UT

**PRESENT: MAYOR:** Rod Westbroek

**COUNCIL MEMBERS:** Hayley Alberts  
Joel Dills  
Blair Halverson  
Angie Petty  
Quin Soderquist (via Zoom)

**CITY MANAGER:** David Larson

**CITY ATTORNEY:** Jayme Blakesley

**COMMUNITY DIRECTOR:** Trevor Cahoon

**FINANCE DIRECTOR:** Mark McRae

**DEPUTY CITY RECORDER:** Kelli Bybee

**PR ASSISTANT:** Shaelee King

**Minutes:** Lisa Smith

**ATTENDEES:** Paul Sturm, Jennie Taylor, Chris Pope, Michael Grant, John Peirce, Danielle Rodriguez, Elizabeth Pinto, Brad Brown, Adam Speth

**Mayor Westbroek called the meeting to order and welcomed those in attendance.**

**1. Pledge of Allegiance:** Councilman Soderquist

**2. Prayer:** Councilwoman Alberts

**3. Public Comment:** Please respectfully follow these guidelines.

- Individuals may speak once for 3 minutes or less: Do not remark from the audience.

**Paul Sturm**, 2527 Deer Run, referenced the Development Agreement for Gateway, and noted that 31 units are shown in the exhibit.

## PRESENTATIONS

### 4. **DCSO Report 02-09 to Present**

Sergeant Pope asked about Council preferences for red zone parking on 2700 East. They do not want any parking. He promised to pass on their wishes to the others. The presentation covered February 8 to May 23, 2022. Officers were in the city were 972 hours with an 84-hour weekly average. Sergeant

Pope shared that they did lose some officers when they shut down the paramedics, but they currently have eight in training and are actively recruiting. During this time frame there were 909 calls including 9 arrests and 226 traffic stops. 53.9 % were initiated by the officers.

Councilman Dills asked for additional patrol during school hours on 1900 East. Councilwoman Alberts advised there are cars racing on South Weber Drive between 10 pm and 1 am.

Criminal Analyst Elizabeth Pinto shared analytical information. The clear majority are crimes against persons. Danielle Rodriguez, Victim Services Coordinator, was introduced. She will be assigned to victims starting at the event rather than waiting until the court hearing is held (current practice).

### **5. Davis 9-11 Event by Jennie Taylor**

Jennie Taylor shared a slideshow and asked everyone to remember where they were Tuesday, September 11, 2001. The Major Brent Taylor Foundation is providing an immersive, interactive museum held at Legacy Event Center Wednesday September 7 through Saturday September 10 and is free to the public. The walk begins with displays of each city in Davis County and then the state of Utah. Fun reminders of what life was like in the '90s set the stage before moving into the terrorist events in New York City, Pennsylvania, and at the pentagon. The walk ends with a call to action to make our communities stronger and more united. At the exit there will be a community resource fair with representatives of organizations offering services and others with volunteer opportunities. To volunteer to help with this event or get more information email [info@majorbrenttaylor.com](mailto:info@majorbrenttaylor.com).

## **ACTION ITEMS**

### **6. Consent Agenda**

#### **a. April 28 Minutes**

**Councilman Halverson moved to approve the consent agenda. Councilwoman Alberts seconded the motion. Mayor Westbrook called for the vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.**

**Councilwoman Alberts moved to open the Public Hearing for Fiscal Year 2022-23 Tentative Budget. Councilman Halverson seconded the motion. Mayor Westbrook called for the vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.**

**\*\*\*\*\* PUBLIC HEARING OPEN\*\*\*\*\***

### **7. Public Hearing on Fiscal Year 2022-23 Tentative Budget**

**Michael Grant, 2622 Deer Run, opposed any increase to salaries for Planning Commission, City Council, or Mayor. He acknowledged current stipends are not sufficient, but an increase would not make a big difference to individual financial circumstances. He promoted these should be fully volunteer positions.**

**Councilwoman Alberts moved to close the Public Hearing. Councilwoman Petty seconded the motion Mayor Westbrook called for the vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.**

**\*\*\*\*\* PUBLIC HEARING CLOSED\*\*\*\*\***

### **8. Ordinance 2022-06: Amend Title 10 Chapter 3 Section 4 Planning Commission Organization**

Councilman Dills shared there is no need to make the change. Councilwoman Alberts wondered about the Planning Commission Bylaws. David confirmed they were adopted and only brought forward again if amendments are needed. Council Woman Petty conveyed it does not guarantee two consecutive years but leaves the option open for the Commission to decide. Mayor Westbroek concurred.

**Councilman Halverson moved to approve Ordinance 2022.06: Amend Title 10 Chapter 3 Section 4 Planning Commission Organization. Councilwoman Petty seconded the motion. Mayor Westbroek called for the vote. Council Members Alberts, Halverson, Petty, and Soderquist voted aye. Council Member Dills voted nay. The motion carried.**

### **9. Ordinance 2022-08: Amend Title 10 Chapter 18 Short-term or Vacation Rentals**

Councilman Dills wanted to add to this ordinance 1) a way for code enforcement to shut down and penalize short-term rentals, 2) to require a contact person available on site within 30 minutes, and 3) a three-strike policy. Councilman Halverson confirmed the Planning Commission process requires a local contact and the code already includes a three-strike rule. Jayme Blakesley explained due process is required before revocation can occur. David Larson indicated code does not require specific location of contact. Mr. Blakesley explained the general enforcement process which applied to all city code. If property is involved, full enforcement engages, but revocation is only immediate if it is a public nuisance. Other violations would go through process allowing them time to cure the violation. Councilman Halverson described the committees' process in coming up with this ordinance. Councilman Dills shared his philosophy to start extreme and then soften. He advocated capping at 10 with no percentage. He claimed citizens are against short-term rentals. Trevor Cahoon expressed utility accounts would most likely be used to evaluate the total number of residential units, but code allows the City Manager to decide. Mr. Larson explained procedures are in place for business license review before either license or permit are issued. He added primary residence requirements could be placed on the form or code enforcement could check that it is the primary residence. Mr. Blakesley did not recommend a "special" conditional use permit as was suggested. He charged the business license process should now be reviewed keeping Cobblestone in mind. Both applicant and property can be checked. Councilman Soderquist was concerned about ownership versus residence. Councilwoman Alberts declared internal accessory dwelling unit code might help with definitions. Mr. Blakesley proclaimed the six-month window for this land use ordinance was nearing and the consequences of inaction. Several Council Members believed the maximum number should be lower. There was discussion of lowering the percentage, the cap, or both.

### **Councilwoman Alberts moved to Approve Ordinance 2022-08: Amend Title 10 Chapter 18 Short-Term or Vacation Rentals with the amendments below.**

- Application should require demonstration of property ownership
- The definition typos should be corrected
- 10-18-12 should be altered to state "Applications for a short-term rental shall not be accepted until which time the owner of the subject property has demonstrated ownership and use of the home as their primary residence for no less than twelve (12) months.
- 10-18-13 will remove %-age and change the maximum number of permits to ten (10).

**Councilman Dills seconded the motion. Mayor Westbrook called for the vote. Council Members Alberts, Dills, Halverson, and Soderquist voted aye. Council Member Petty voted nay. The motion carried.**

#### **10. Resolution 22-24: Approve Municipal Wastewater Planning Program Annual Report**

**Councilwoman Petty moved to approve Resolution 22-24: Approve Municipal Wastewater Planning Program Annual Report. Councilman Halverson seconded the motion. Mayor Westbrook called for the vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.**

#### **11. Resolution 22-25: Development Agreement for South Weber Gateway**

Councilwoman referencing Paul Sturm's public comment, questioned why the phasing diagram does not match the wording of the agreement. Mr. Cahoon responded no more than thirty (30) building permits could be issued in phase 1. Councilwoman Petty confirmed the phasing was for the commercial and not residential. Trevor acknowledged if phase 1 commercial was completed but not residential, they could move on to phase 2. Discussion continued about the sidewalk.

**Councilwoman Alberts moved to Approve Resolution 22-25: Development Agreement for South Weber Gateway with the following amendments.**

- **Exhibit D to show phasing with only 30 units or fewer per stage.**
- **Exhibit F to have the walking path extend from current path to the edge of the property**

**Councilman Halverson seconded the motion. Mayor Westbrook called for the vote. Council Members Alberts, Halverson, Petty, and Soderquist voted aye. Council Member Dills voted nay. The motion carried.**

### **DISCUSSION ITEMS**

#### **12. Holker Development Rezone Request –request withdrawn by developer**

#### **13. City Hall Remodel**

City Manager David Larson shared the needs at City Hall and the thought process to solve the issues. Options to hold Council Meetings and court in a different location include the new public works training room, the Family Activity Center multi-purpose room, or a portable building. Councilman Dills asked if remote work would be possible. Mr. Larson explained the problems with that solution. Councilwoman Petty shared 1) the FAC has parking but no streaming, dais, or appropriate furniture, and 2) Public Works would require additional parking which would increase the price of construction. She questions how many offices are truly needed? Councilman Dills suggested purchasing a used portable if this will be a long-term need. The staff will move forward with gathering information on pricing various options.

### **REPORTS**

#### **14. New Business**

Councilwoman Petty expressed residents are frustrated with the lack of train club maintenance at Canyon Meadows Park. She advised immediate review of the contract. Councilman Dills responded the Parks Committee is already scheduled to discuss the problem.

#### **15. Council & Staff**

**Mayor Westbrook** conveyed research on moving the city sign suggests it will cost \$5,000. Contact with UDOT still needs to verify the move will cancel the need for red turn on right signage.

**Councilman Dills** noted citizens are unhappy with an automatic 3% annual increase to storm drain rates.

**Councilwoman Alberts** revealed Code Committee met and discussed noise, emergency culinary water restrictions, an R-7 zone update allowing townhome platting, and defining roles, responsibilities, and processes.

**Councilman Soderquist** noted he is part of the I 84-US Hwy 89 interchange **Citizens Committee on Transportation** (CCT), The committee has tabled all previous design ideas and is asking for citizen ideas and city input.

**City Manager David Larson** praised the Finance Department receipt of an award for budget presentation from the Government Finance Officers’ Association (GFOA). The next goal is receiving the finance reporting award. He also announced the result of the Cobblestone appeal process. The city was victorious in each part of the decision.

**16. Adjourn**

**Councilwoman Alberts moved to adjourn the Council Meeting at 8:40 p.m. Councilman Dills seconded the motion. Mayor Westbroek called for the vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.**

**APPROVED:** \_\_\_\_\_ **Date** 06-14-2022  
**Mayor: Rod Westbroek**

**Attest:** \_\_\_\_\_  
**City Recorder: Lisa Smith**

**From:** [Mindi Smith](#)  
**To:** [Public Comment](#); [Hayley Alberts](#); [Blair Halverson](#); [Quin Soderquist](#); [Joel Dills](#); [Angie Petty](#); [Rod Westbroek](#)  
**Subject:** Tax increase/new developments  
**Date:** Saturday, May 14, 2022 7:58:22 AM

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This tax increase at this particular time is insane. We have been told over and over again that we need these new large developments by our city council in order to “lower or offset taxes”. So either you, our elected officials, have been fed lies by city staff or you should tell staff to find a way to use the money from The Gateway, The Lofts, Riverside RV, Morty’s, The soccer complex to make all these repairs. Would we even need a new public works building or a new employee if the city council hadn’t approved all these new developments?

Too many people on our council and our planning commission come into meetings and vote exactly the way city staff tells them to, they buy into every word and every “study“ they have done, but anyone can do that. We need leaders that do their own thinking and homework and represent the citizens by either not approving rezones and developments that put a strain on our entire community (and benefit one landowner) OR please at the very least do not also approve tax increases that put a strain on our elderly and fixed income citizens. Remember that one was supposed to offset the other?

We are also being told by our federal elected officials that climate change is an eminent crisis too so we probably don’t need storm drains at all?

Thanks for your time,  
Mindi Smith  
2440 E 8300 S

**Comments to South Weber City Council  
for 24May22Meeting  
by Paul A. Sturm**

**Public Comments on Agenda Item #11- Ordinance 2022-04: Development Agreement for South Weber Gateway**

**Reference Packet Page 191 of 208 - Paragraph 2.e.i**

2. Developer. Developer agrees the following terms and conditions apply to the development of the Property:

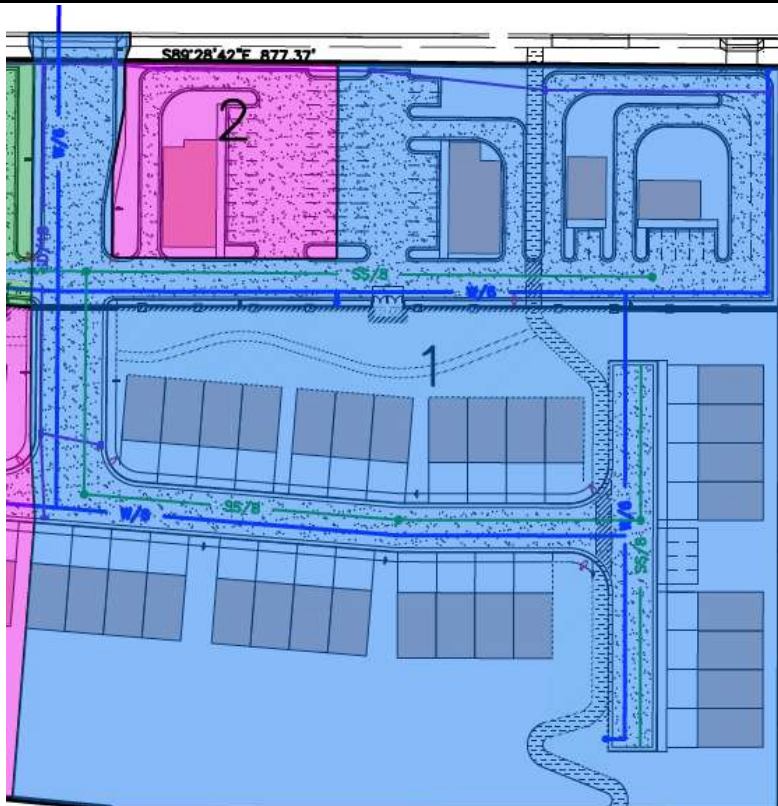
e. Developer agrees to develop the Property in phases as is described below and depicted in the Phasing Plan attached hereto as **Exhibit E**:

i. Phase One shall include a minimum of three retail pads constructed concurrently with no more than thirty (30) townhome units;

This agreement clearly states that there will be **no more than Thirty (30) townhome units** in Phase 1. This number is in accordance with the SWC Code wherein a maximum of 30 units are permitted **with only one exit**.

Please Note: I have mentioned this fact several times during past Public Comments!

**Reference Packet Page 204 of 208 - Exhibit E - Bottom of drawing**



Please count the number of units shown in the Phase 1 figure of Exhibit E. It clearly shows thirty-one units, not the 30 as agreed upon in the jointly-developed Gateway Development Agreement.

With all of the past challenges with this developer renegeing on prior presentation/verbal guarantees, (as referenced with Blair Halverson's and Hayley Alberts statements and comments during the CC meeting of 28Apr22), they should be held to the letter of the law, i.e. **NO MORE THAN 30 UNITS IN PHASE 1.**

N. THE OWNERS AND ENGINEERS OF REEVE & ASSOCIATES, INC. DISCLAIM ANY LI-

It appears that, once again, this developer is trying to "hoodwink" SWC by supplying a "Development Agreement-referenced document" that is contrary to the agreement itself! City Code is City Code! **Thirty (30) IS 30, NOT 31** as shown in Exhibit E!!



Report Criteria:  
Report type: GL detail

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
05/26/22	44184	3XL, Inc	05/17/22	Public Works Site Retention Basin Relocation &	4560730	60,243.30	3XL Construction Inc.
Total 44184:						60,243.30	
05/26/22	44185	ACE RECYCLING & DISPOSAL	04/30/22	Recycle Bin Service - City Hall - May 2022 - Jul	1043270	58.42	ACE RECYCLING & DISPOSAL
Total 44185:						58.42	
05/05/22	44135	APPARATUS EQUIPMENT & SERVICE	04/01/22	Helmets (10)	1057450	3,584.56	APPARATUS EQUIPMENT & SERVICE
Total 44135:						3,584.56	
05/26/22	44186	Assn of Public Treasurers	05/17/22	CPFIM - Certification Training	1043230	299.00	Assn of Public Treasurers
05/26/22	44186	Assn of Public Treasurers	05/18/22	CPFIM - Certification Training	1043230	299.00	Assn of Public Treasurers
Total 44186:						598.00	
05/26/22	44187	AT&T MOBILITY	04/02/22	Telecom Service - March 2022	1057280	139.80	AT&T MOBILITY
05/26/22	44187	AT&T MOBILITY	04/02/22	Telecom Service - March 2022	5140280	148.84	AT&T MOBILITY
05/26/22	44187	AT&T MOBILITY	04/02/22	Telecom Service - March 2022	5440280	36.48	AT&T MOBILITY
05/26/22	44187	AT&T MOBILITY	04/02/22	Telecom Service - March 2022	1060280	36.48	AT&T MOBILITY
05/26/22	44187	AT&T MOBILITY	04/02/22	Telecom Service - March 2022	1058280	13.24	AT&T MOBILITY
05/26/22	44187	AT&T MOBILITY	04/02/22	Telecom Service - March 2022	5240280	13.24	AT&T MOBILITY
05/26/22	44187	AT&T MOBILITY	04/02/22	Telecom Service - March 2022	1070280	13.24	AT&T MOBILITY
05/26/22	44187	AT&T MOBILITY	04/02/22	Past Due Telecom Service - February 2022	1057280	6.37	AT&T MOBILITY
Total 44187:						407.69	
05/26/22	44188	BIRT, LARRY	05/19/22	Referee: 5/10, 5/12 & 5/19	2071488	110.00	BIRT, LARRY
Total 44188:						110.00	
05/19/22	44155	Burttts, Madison	05/10/22	Referee:4/26, 4/28 & 5/3	2071488	120.00	Burttts, Madison
Total 44155:						120.00	
05/26/22	44189	Burttts, Madison	05/23/22	Referee: 5/10, 5/12, 5/17 & 5/19	2071488	150.00	Burttts, Madison

M = Manual Check, V = Void Check

SOUTH WEBER CITY

Check Register - Council Approval w/ inv date  
 Check Issue Dates: 5/1/2022 - 5/31/2022

Page: 2  
 Jun 02, 2022 12:36PM

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 44189:						150.00	
05/26/22	44190	CAL RANCH STORES	04/01/22	Cat Supplies	1070261	38.98	CAL RANCH STORES
Total 44190:						38.98	
05/26/22	44191	CENTRAL WEBER SEWER IMPR DIST.	05/05/22	2nd Quarter Treatment Fees 2022	5240491	120,653.00	CENTRAL WEBER SEWER IMPR DIST.
Total 44191:						120,653.00	
05/19/22	44156	Child Support Services/ ORS	05/02/22	Case ID #C001088164	1022610	102.92	CHILD SUPPORT SVCS/ORS
Total 44156:						102.92	
05/26/22	44192	CHRISTOPHER F ALLRED	05/01/22	Prosecution Services - April 2022	1042313	600.00	CHRISTOPHER F ALLRED
Total 44192:						600.00	
05/05/22	44136	CINTAS CORPORATION	02/25/22	First Aid - FAC - February 2022	2071240	19.43	CINTAS CORPORATION
05/05/22	44136	CINTAS CORPORATION	02/28/22	First Aid Kid - FAC	2071240	23.26	CINTAS CORPORATION
05/05/22	44136	CINTAS CORPORATION	03/01/22	Defib Pads	2071250	131.56	CINTAS CORPORATION
05/05/22	44136	CINTAS CORPORATION	03/28/22	First Aid - FAC - March 2022	2071240	55.23	CINTAS CORPORATION
Total 44136:						229.48	
05/26/22	44193	CINTAS CORPORATION LOC 180	04/20/22	MATS/TOWELS	1060250	17.76	CINTAS CORPORATION LOC 180
05/26/22	44193	CINTAS CORPORATION LOC 180	04/20/22	PW Uniforms - 04/20/2022	5240140	9.26	CINTAS CORPORATION LOC 180
05/26/22	44193	CINTAS CORPORATION LOC 180	04/20/22	PW Uniforms - 04/20/2022	5140140	18.52	CINTAS CORPORATION LOC 180
05/26/22	44193	CINTAS CORPORATION LOC 180	04/20/22	PW Uniforms - 04/20/2022	5440140	9.26	CINTAS CORPORATION LOC 180
05/26/22	44193	CINTAS CORPORATION LOC 180	04/20/22	PW Uniforms - 04/20/2022	1060140	18.52	CINTAS CORPORATION LOC 180
05/26/22	44193	CINTAS CORPORATION LOC 180	04/20/22	PW Uniforms - 04/20/2022	1070140	37.03	CINTAS CORPORATION LOC 180
05/26/22	44193	CINTAS CORPORATION LOC 180	04/20/22	PW Uniforms - 04/20/2022	1058140	18.52	CINTAS CORPORATION LOC 180
Total 44193:						128.87	
05/19/22	44157	Coombs, Alyssa	05/10/22	Referee: 4/26 & 5/03	2071488	108.00	Coombs, Alyssa
Total 44157:						108.00	

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
05/26/22	44194	Coombs, Alyssa	05/23/22	Referee: 5/10, 5/12, 5/17 & 5/19	2071488	216.00	Coombs, Alyssa
Total 44194:						216.00	
05/05/22	44137	Core and Main	04/01/22	Water Set-Up - Canyon Meadows	5140490	1,537.09	Core and Main
05/05/22	44137	Core and Main	04/01/22	Suction Adapter	5140490	233.75	Core and Main
Total 44137:						1,770.84	
05/19/22	44158	Dominion Energy	05/17/22	Service Line - Fire Auxillary Building	4557730	1,573.25	QUESTAR GAS
Total 44158:						1,573.25	
05/05/22	44138	Elwell Consulting Group PLLC	04/01/22	SWC Multi-Hazard Mitigation Plan - March 2022	1054320	5,085.24	Elwell Consulting Group PLLC
Total 44138:						5,085.24	
05/19/22	44159	Elwell Consulting Group PLLC	05/02/22	SWC Multi-Hazard Mitigation Plan - April 2022	1054320	2,305.00	Elwell Consulting Group PLLC
Total 44159:						2,305.00	
05/19/22	44160	EXECUTECH	04/01/22	IT Overage Hours	1043308	24.25	EXECUTECH
05/19/22	44160	EXECUTECH	04/01/22	Antivirus, Backup, Email - March 2022	1043350	1,204.40	EXECUTECH
05/19/22	44160	EXECUTECH	04/01/22	IT Services - April 2022	1043308	736.00	EXECUTECH
Total 44160:						1,964.65	
05/19/22	44161	Fowers, Drake	05/10/22	Referee: 4/26, 4/28, 5/3	2071482	85.00	Fowers, Drake
05/19/22	44161	Fowers, Drake	05/10/22	Referee: 4/26, 4/28, 5/3 & 5/8	2071488	105.00	Fowers, Drake
Total 44161:						190.00	
05/26/22	44195	Fowers, Drake	05/23/22	Referee: 5/12	2071481	35.00	Fowers, Drake
Total 44195:						35.00	
05/19/22	44162	Friedrich, Gwendolyn M.	05/10/22	Referee: 5/5	2071488	45.00	Friedrich, Gwendolyn M.
Total 44162:						45.00	

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
05/26/22	44196	Friedrich, Gwendolyn M.	05/23/22	Referee: 5/10, 5/12, 5/13 & 5/19	2071488	132.50	Friedrich, Gwendolyn M.
Total 44196:						132.50	
05/05/22	44139	Graham, Tim	04/18/22	Fence Repair - Damaged by City	1070261	946.00	Graham, Tim
Total 44139:						946.00	
05/05/22	44140	GREAT BASIN TURF PRODUCTS	04/01/22	FERTILIZER	1070261	2,123.90	GREAT BASIN TURF PRODUCTS
Total 44140:						2,123.90	
05/05/22	44141	Henry Schein, Inc.	04/07/22	Medical Supplies	1057450	613.65	Henry Schein, Inc.
05/05/22	44141	Henry Schein, Inc.	04/08/22	Medical Supplies	1057450	74.50	Henry Schein, Inc.
Total 44141:						688.15	
05/19/22	44163	Hess, Kaylee	05/10/22	Referee: 4/26	2071482	37.50	Hess, Kaylee
Total 44163:						37.50	
05/26/22	44197	Hess, Kaylee	05/23/22	Referee: 5/11, 5/16 & 5/18	2071481	112.50	Hess, Kaylee
Total 44197:						112.50	
05/05/22	44142	Hess, Tyson	04/26/22	Referee: 4/14 & 4/21	2071488	152.00	Hess, Tyson
Total 44142:						152.00	
05/19/22	44164	Hess, Tyson	05/10/22	Referee: 4/28 & 5/5	2071488	160.00	Hess, Tyson
Total 44164:						160.00	
05/26/22	44198	Hess, Tyson	05/23/22	Referee: 5/17	2071488	80.00	Hess, Tyson
Total 44198:						80.00	
05/05/22	44143	INTERMOUNTAIN FARMERS ASSOC.	04/05/22	Killzall	1070261	388.37	INTERMOUNTAIN FARMERS ASSOC.

SOUTH WEBER CITY

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 44143:						388.37	
05/26/22	44199	Intermountain Workmed	05/02/22	Pre Employment Drug Screening (2)	1043137	30.00	Intermountain Workmed
Total 44199:						30.00	
05/05/22	44144	JOHNSON ELECTRIC	03/23/22	Street Light Maintenance (4)	1060416	394.07	JOHNSON ELECTRIC
Total 44144:						394.07	
05/05/22	44145	Johnson, Mark H	05/02/22	Payroll Correction April 29 2022	1015800	84.00	Johnson, Mark H
Total 44145:						84.00	
05/26/22	44200	JONES AND ASSOCIATES	05/26/22	2022 Storm Drain Utility Fee	5440690	1,374.00	JONES AND ASSOCIATES
Total 44200:						1,374.00	
05/19/22	44165	Kilgore Contracting	04/01/22	2021 Street Maintenance - Section A	5676730	21,450.88	Kilgore Contracting
Total 44165:						21,450.88	
05/19/22	44166	Krause, Tad	04/25/22	Cash Bail Refund Case #215400488	1021350	325.00	Krause, Tad
Total 44166:						325.00	
05/05/22	44146	LARSEN, MARK	05/02/22	Payroll Correction February 18 2022	1015800	382.24	LARSEN, MARK
Total 44146:						382.24	
05/19/22	44167	Layton, Kaylie	05/10/22	Referee: 4/26 & 4/28	2071482	70.00	Layton, Kaylie
05/19/22	44167	Layton, Kaylie	05/10/22	Referee: 5/5	2071488	20.00	Layton, Kaylie
Total 44167:						90.00	
05/26/22	44201	Layton, Kaylie	05/23/22	Referee: 05/12 & 5/17	2071481	60.00	Layton, Kaylie
05/26/22	44201	Layton, Kaylie	05/23/22	Referee: 5/13	2071488	12.50	Layton, Kaylie

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 44201:						72.50	
05/05/22	44147	McFarland, Zachary	05/02/22	Payroll Correction April 29 2022	1015800	84.00	McFarland, Zachary
Total 44147:						84.00	
05/19/22	44168	Mitel	05/01/22	Telecom service - May 2022	1043280	1,877.76	Mitel
05/19/22	44168	Mitel	05/01/22	Telecom service - March 2022	1043280	29.83	Mitel
Total 44168:						1,907.59	
05/19/22	44169	MOUNT OLYMPUS WATER	05/01/22	Water Cooler at City Hall - January 2022	1043262	11.28	MOUNT OLYMPUS WATER
Total 44169:						11.28	
05/19/22	44170	NILSON HOMES	04/29/22	Refund of Completion Bond SWC210920153-H	1021340	500.00	NILSON HOMES
Total 44170:						500.00	
05/19/22	44171	OFFICE DEPOT	04/18/22	Office Supplies: Pens & Paper	1043240	130.34	OFFICE DEPOT
Total 44171:						130.34	
05/19/22	44172	PEHP DENTAL PREMIUMS	04/26/22	Dental PREMIUMS Dec 2021, Jan 2022, April	1022502	3,913.34	PEHP DENTAL PREMIUMS
Total 44172:						3,913.34	
05/19/22	44173	PEHP MEDICAL PREMIUMS	04/26/22	PEHP Medical Premium Dec 2021, Jan 2022, A	1022500	48,590.14	PEHP MEDICAL PREMIUMS
Total 44173:						48,590.14	
05/19/22	44174	PEHP VISION PREMIUMS	04/26/22	Vision Premium Dec 2021, Jan 2022, April 2022	1022503	515.94	PEHP VISION PREMIUMS
Total 44174:						515.94	
05/05/22	44148	Peterson, Maryn	05/04/22	Moving Expense Allowance	1043230	2,000.00	Peterson, Maryn
Total 44148:						2,000.00	

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05/05/22	44149	Precision Power	02/18/22	Generator- Annual Service and Inspection	5140250	1,085.50	Precision Power
Total 44149:						1,085.50	
05/05/22	44150	Rescue Stat	03/31/22	Defibtech Lifeline Electrode Pads	2071250	73.38	Rescue Stat
Total 44150:						73.38	
05/05/22	44151	ROCKY MOUNTAIN POWER	04/05/22	310 S Kingston St.	1070270	12.74	ROCKY MOUNTAIN POWER
05/05/22	44151	ROCKY MOUNTAIN POWER	04/05/22	677 E Old Fort Rd	1070270	8.16	ROCKY MOUNTAIN POWER
Total 44151:						20.90	
05/26/22	44202	ROCKY MOUNTAIN POWER	04/05/22	667 E 6650 S	1070270	27.45	ROCKY MOUNTAIN POWER
05/26/22	44202	ROCKY MOUNTAIN POWER	04/05/22	610 Cottonwood	1070270	38.17	ROCKY MOUNTAIN POWER
05/26/22	44202	ROCKY MOUNTAIN POWER	04/05/22	865 E Cottonwood	1070270	46.00	ROCKY MOUNTAIN POWER
05/26/22	44202	ROCKY MOUNTAIN POWER	04/05/22	503 Firth Farm Rd	1070270	11.21	ROCKY MOUNTAIN POWER
05/26/22	44202	ROCKY MOUNTAIN POWER	05/04/22	667 E 6650 S	1070270	27.72	ROCKY MOUNTAIN POWER
05/26/22	44202	ROCKY MOUNTAIN POWER	05/04/22	610 Cottonwood	1070270	24.58	ROCKY MOUNTAIN POWER
05/26/22	44202	ROCKY MOUNTAIN POWER	05/04/22	865 E Cottonwood	1070270	32.34	ROCKY MOUNTAIN POWER
05/26/22	44202	ROCKY MOUNTAIN POWER	05/04/22	610 Cottonwood	1070270	13.88	ROCKY MOUNTAIN POWER
05/26/22	44202	ROCKY MOUNTAIN POWER	05/04/22	865 E Cottonwood	1070270	13.65	ROCKY MOUNTAIN POWER
05/26/22	44202	ROCKY MOUNTAIN POWER	05/04/22	503 Firth Farm Rd	1070270	12.01	ROCKY MOUNTAIN POWER
Total 44202:						247.01	
05/26/22	44203	RURAL WATER ASSN OF UTAH	05/01/22	MEMBERSHIP DUES 2022	5140210	1,231.00	RURAL WATER ASSN OF UTAH
Total 44203:						1,231.00	
05/19/22	44175	Schenck, Kyler Nelson	05/10/22	Referee: 4/28	2071482	37.50	Schenck, Kyler Nelson
Total 44175:						37.50	
05/26/22	44204	Schenck, Kyler Nelson	05/23/22	Referee: 5/12 & 5/19	2071481	55.00	Schenck, Kyler Nelson
Total 44204:						55.00	
05/26/22	44205	Shaded Glass	05/24/22	Security Window Tinting - City Hal (1 Window)l	1043262	200.00	Shaded Glass

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SOUTH WEBER CITY

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 44205:						200.00	
05/05/22	44152	SMASH ATHLETICS	03/25/22	Youth Jerseys & Printing (65)	2071482	861.25	SMASH ATHLETICS
Total 44152:						861.25	
05/26/22	44206	SOUTH WEBER WATER IMPROVE DIST	05/23/22	Secondary Water Payment - Rodela, Evelyn 19	1015800	237.53	SOUTH WEBER WATER IMPROVE DIST
Total 44206:						237.53	
05/26/22	44207	Stake Center Locating Inc.	04/01/22	Bluestaking Streetlights (26) Feb 2022	1060416	390.00	Stake Center Locating Inc.
Total 44207:						390.00	
05/26/22	44208	STERLING CODIFIERS INC	05/18/22	2022 Codification of Ordinances 2021-14 through	1043314	3,498.95	STERLING CODIFIERS INC
Total 44208:						3,498.95	
05/19/22	44176	StreetScan	04/22/22	Data Collection (3)	5676730	315.00	StreetScan
05/19/22	44176	StreetScan	04/22/22	Data Processing (54)	5676730	5,670.00	StreetScan
Total 44176:						5,985.00	
05/05/22	44153	SUNSTATE EQUIPMENT COMPANY	04/01/22	Equipment Rental: Lawn Aerator	1070261	176.00	SUNSTATE EQUIPMENT COMPANY
Total 44153:						176.00	
05/19/22	44177	UNIFIRST CORPORATION	04/08/22	Towels for FAC	2071241	39.90	UNIFIRST CORPORATION
05/19/22	44177	UNIFIRST CORPORATION	04/15/22	Towels and Rugs for FAC	2071241	90.80	UNIFIRST CORPORATION
05/19/22	44177	UNIFIRST CORPORATION	05/01/22	Towels for FAC	2071241	39.90	UNIFIRST CORPORATION
Total 44177:						170.60	
05/26/22	44209	UPPERCASE PRINTING INK	05/06/22	Newsletter - April 2022	5140370	138.78	UPPERCASE PRINTING INK
05/26/22	44209	UPPERCASE PRINTING INK	05/06/22	Newsletter - April 2022	5240370	98.69	UPPERCASE PRINTING INK
05/26/22	44209	UPPERCASE PRINTING INK	05/06/22	Newsletter - April 2022	5340370	30.84	UPPERCASE PRINTING INK
05/26/22	44209	UPPERCASE PRINTING INK	05/06/22	Newsletter - April 2022	5440370	21.59	UPPERCASE PRINTING INK

M = Manual Check, V = Void Check



Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 44209:						289.90	
05/19/22	44178	US BANK	05/01/22	Admin Fee - Sales tax Bond	2071530	1,980.00	US BANK
05/19/22	44178	US BANK	05/01/22	Admin Fee - Sales tax Bond	1057530	770.00	US BANK
Total 44178:						2,750.00	
05/26/22	44210	UTAH JAZZ	05/02/22	Tickets & Jerseys 2022 Season	2071480	4,604.50	UTAH JAZZ
Total 44210:						4,604.50	
05/19/22	44179	UTAH LOCAL GOVERNMENTS TRUST	05/01/22	Annual - Auto Physical Damage Endorsement (	1043510	1,034.98	UTAH LOCAL GOVERNMENTS TRUST
05/19/22	44179	UTAH LOCAL GOVERNMENTS TRUST	05/01/22	Annual - Auto Physical Damage Endorsement (	1043510	841.90	UTAH LOCAL GOVERNMENTS TRUST
05/19/22	44179	UTAH LOCAL GOVERNMENTS TRUST	04/12/22	Annual - Auto Physical Damage Endorsement (	1043510	227.16	UTAH LOCAL GOVERNMENTS TRUST
05/19/22	44179	UTAH LOCAL GOVERNMENTS TRUST	04/12/22	Notary Bond	1043510	50.00	UTAH LOCAL GOVERNMENTS TRUST
05/19/22	44179	UTAH LOCAL GOVERNMENTS TRUST	04/12/22	E/o Bond	1043510	65.00	UTAH LOCAL GOVERNMENTS TRUST
05/19/22	44179	UTAH LOCAL GOVERNMENTS TRUST	04/12/22	Workers Comp Monthly Premium - May2022	1022250	2,497.91	UTAH LOCAL GOVERNMENTS TRUST
Total 44179:						4,716.95	
05/19/22	44180	UTAH STATE RETIREMENT SYSTEMS	04/27/22	Shortage on report for PPE 4/10/22	1022300	9.41	UTAH STATE RETIREMENT SYSTEMS
Total 44180:						9.41	
05/26/22	44211	UTAH STATE TREASURER	05/03/22	Court Surcharge Remittance - April 2022	1035100	8,938.49	UTAH STATE TREASURER
Total 44211:						8,938.49	
05/26/22	44212	VERIZON WIRELESS	05/01/22	Public Works Air Card - March 2022	5140280	40.01	VERIZON WIRELESS
Total 44212:						40.01	
05/26/22	44213	WASATCH INTEGRATED WASTE MGMT	05/01/22	Garbage Collection - April 2022	5340492	22,809.60	WASATCH INTEGRATED WASTE MGMT
Total 44213:						22,809.60	
05/05/22	44154	WILKINSON SUPPLY	04/04/22	Tiller Bolt	1070250	7.77	WILKINSON SUPPLY

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
						7.77	
						345,430.69	

Approval Date: \_\_\_\_\_

Mayor \_\_\_\_\_

City Recorder: \_\_\_\_\_

SOUTH WEBER CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-100	.00	775,609.59	933,000.00	157,390.41	83.1
10-31-120	.00	3,361.88	10,000.00	6,638.12	33.6
10-31-200	.00	17,363.56	30,000.00	12,636.44	57.9
10-31-300	108,379.70	854,183.84	900,000.00	45,816.16	94.9
10-31-305	.00	.00	.00	.00	.0
10-31-309	.11	.11	.00	( .11)	.0
10-31-310	14,371.64	196,321.24	412,000.00	215,678.76	47.7
<b>TOTAL TAXES</b>	<b>122,751.45</b>	<b>1,846,840.22</b>	<b>2,285,000.00</b>	<b>438,159.78</b>	<b>80.8</b>
<u>LICENSES AND PERMITS</u>					
10-32-100	120.00	8,594.00	8,000.00	( 594.00)	107.4
10-32-210	2,375.20	126,690.41	330,000.00	203,309.59	38.4
10-32-290	742.92	41,701.08	60,000.00	18,298.92	69.5
10-32-310	94.00	376.00	.00	( 376.00)	.0
<b>TOTAL LICENSES AND PERMITS</b>	<b>3,332.12</b>	<b>177,361.49</b>	<b>398,000.00</b>	<b>220,638.51</b>	<b>44.6</b>
<u>INTERGOVERNMENTAL REVENUE</u>					
10-33-400	.00	.00	5,000.00	5,000.00	.0
10-33-500	.00	463,697.50	50,000.00	( 413,697.50)	927.4
10-33-550	.00	2,778.00	.00	( 2,778.00)	.0
10-33-560	.00	206,429.55	100,000.00	( 106,429.55)	206.4
10-33-580	.00	5,212.92	7,000.00	1,787.08	74.5
<b>TOTAL INTERGOVERNMENTAL REVENUE</b>	<b>.00</b>	<b>678,117.97</b>	<b>162,000.00</b>	<b>( 516,117.97)</b>	<b>418.6</b>
<u>CHARGES FOR SERVICES</u>					
10-34-100	1,570.00	13,780.80	10,000.00	( 3,780.80)	137.8
10-34-105	9,032.00	63,868.75	60,000.00	( 3,868.75)	106.5
10-34-250	590.00	1,927.50	.00	( 1,927.50)	.0
10-34-254	.00	.00	.00	.00	.0
10-34-270	.00	.00	30,000.00	30,000.00	.0
10-34-560	3,986.17	37,443.81	70,000.00	32,556.19	53.5
10-34-760	.00	.00	.00	.00	.0
10-34-910	.00	101,000.00	202,000.00	101,000.00	50.0
<b>TOTAL CHARGES FOR SERVICES</b>	<b>15,178.17</b>	<b>218,020.86</b>	<b>372,000.00</b>	<b>153,979.14</b>	<b>58.6</b>

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FINES AND FORFEITURES</u>					
10-35-100 FINES	11,723.83	103,720.20	90,000.00	( 13,720.20)	115.2
TOTAL FINES AND FORFEITURES	11,723.83	103,720.20	90,000.00	( 13,720.20)	115.2
<u>MISCELLANEOUS REVENUE</u>					
10-36-100 INTEREST EARNINGS	.00	3,161.76	10,000.00	6,838.24	31.6
10-36-300 NEWSLETTER SPONSORS	.00	.00	.00	.00	.0
10-36-400 SALE OF ASSETS	.00	.00	.00	.00	.0
10-36-900 SUNDRY REVENUES	1,371.72	19,158.52	30,500.00	11,341.48	62.8
10-36-901 FARMERS MARKET	.00	.00	.00	.00	.0
TOTAL MISCELLANEOUS REVENUE	1,371.72	22,320.28	40,500.00	18,179.72	55.1
<u>CONTRIBUTIONS AND TRANSFERS</u>					
10-39-091 TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
10-39-100 FIRE AGREEMENT/JOB CORPS	.00	.00	3,500.00	3,500.00	.0
10-39-110 FIRE AGREEMENT/COUNTY	2,984.97	10,144.97	1,000.00	( 9,144.97)	1014.5
10-39-800 TFR FROM IMPACT FEES	.00	.00	12,000.00	12,000.00	.0
10-39-900 FUND BALANCE TO BE APPROPRIATE	.00	.00	19,000.00	19,000.00	.0
10-39-910 TRANSFER FROM CLASS "C" RES.	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	2,984.97	10,144.97	35,500.00	25,355.03	28.6
TOTAL FUND REVENUE	157,342.26	3,056,525.99	3,383,000.00	326,474.01	90.4

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE</u>					
10-41-005 SALARIES - COUNCIL & COMMISSIO	1,200.00	17,900.00	28,000.00	10,100.00	63.9
10-41-131 EMPLOYEE BENEFIT-EMPLOYER FICA	91.80	1,369.35	2,200.00	830.65	62.2
10-41-133 EMPLOYEE BENEFIT - WORK. COMP.	49.92	744.56	700.00	( 44.56)	106.4
10-41-140 UNIFORMS	.00	.00	300.00	300.00	.0
10-41-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	4,000.00	4,000.00	.0
10-41-230 TRAVEL & TRAINING	1,214.68	1,913.22	12,600.00	10,686.78	15.2
10-41-240 OFFICE SUPPLIES AND EXPENSE	.00	44.99	200.00	155.01	22.5
10-41-370 PROFESSIONAL/TECHNICAL SERVICE	.00	.00	.00	.00	.0
10-41-494 YOUTH CITY COUNCIL	366.00	4,487.73	5,000.00	512.27	89.8
10-41-620 MISCELLANEOUS	.00	6,555.73	4,000.00	( 2,555.73)	163.9
10-41-740 EQUIPMENT	.00	5,055.37	8,000.00	2,944.63	63.2
10-41-925 TRANSFER TO COUNTRY FAIR DAYS	.00	5,000.00	5,000.00	.00	100.0
<b>TOTAL LEGISLATIVE</b>	<b>2,922.40</b>	<b>43,070.95</b>	<b>70,000.00</b>	<b>26,929.05</b>	<b>61.5</b>
<u>JUDICIAL</u>					
10-42-004 JUDGE SALARY	568.64	11,372.80	15,000.00	3,627.20	75.8
10-42-110 EMPLOYEE SALARIES	1,262.23	26,172.93	35,000.00	8,827.07	74.8
10-42-130 EMPLOYEE BENEFIT - RETIREMENT	343.58	7,399.11	11,000.00	3,600.89	67.3
10-42-131 EMPLOYEE BENEFIT-EMPLOYER FICA	137.57	2,967.67	4,000.00	1,032.33	74.2
10-42-133 EMPLOYEE BENEFIT - WORK. COMP.	26.90	540.28	500.00	( 40.28)	108.1
10-42-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-42-135 EMPLOYEE BENEFIT - HEALTH INS.	528.08	10,241.68	13,000.00	2,758.32	78.8
10-42-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	128.38	600.00	471.62	21.4
10-42-230 TRAVEL & TRAINING	104.24	239.44	3,100.00	2,860.56	7.7
10-42-240 OFFICE SUPPLIES & EXPENSE	( 150.00)	5,358.69	600.00	( 4,758.69)	893.1
10-42-243 COURT REFUNDS	.00	.00	.00	.00	.0
10-42-280 TELEPHONE	25.00	390.00	500.00	110.00	78.0
10-42-313 PROFESSIONAL/TECH. - ATTORNEY	950.00	6,375.00	10,000.00	3,625.00	63.8
10-42-317 PROFESSIONAL/TECHNICAL-BAILIFF	.00	.00	4,000.00	4,000.00	.0
10-42-350 SOFTWARE MAINTENANCE	.00	460.95	800.00	339.05	57.6
10-42-550 BANKING CHARGES	171.85	1,693.05	600.00	( 1,093.05)	282.2
10-42-610 MISCELLANEOUS	.00	555.80	1,300.00	744.20	42.8
10-42-740 EQUIPMENT	.00	.00	.00	.00	.0
<b>TOTAL JUDICIAL</b>	<b>3,968.09</b>	<b>73,895.78</b>	<b>100,000.00</b>	<b>26,104.22</b>	<b>73.9</b>

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATIVE</u>					
10-43-110 FULL-TIME EMPLOYEE SALARIES	11,897.59	239,518.65	325,000.00	85,481.35	73.7
10-43-120 PART-TIME EMPLOYEE SALARIES	1,820.84	28,633.04	73,000.00	44,366.96	39.2
10-43-125 EMPLOYEE INCENTIVE	.00	.00	.00	.00	.0
10-43-130 EMPLOYEE BENEFIT - RETIREMENT	2,663.85	50,127.50	84,000.00	33,872.50	59.7
10-43-131 EMPLOYEE BENEFIT-EMPLOYER FICA	1,051.06	21,955.61	31,000.00	9,044.39	70.8
10-43-133 EMPLOYEE BENEFIT - WORK. COMP.	211.74	4,193.41	3,200.00	( 993.41)	131.0
10-43-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-43-135 EMPLOYEE BENEFIT - HEALTH INS.	3,427.63	51,673.57	68,000.00	16,326.43	76.0
10-43-136 HRA REIMBURSEMENT - HEALTH INS	.00	150.00	3,500.00	3,350.00	4.3
10-43-137 EMPLOYEE TESTING	.00	106.35	.00	( 106.35)	.0
10-43-140 UNIFORMS	.00	.00	1,000.00	1,000.00	.0
10-43-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	2,064.12	3,500.00	1,435.88	59.0
10-43-220 PUBLIC NOTICES	.00	3,908.33	5,000.00	1,091.67	78.2
10-43-230 TRAVEL & TRAINING	1,987.02	11,283.70	20,000.00	8,716.30	56.4
10-43-240 OFFICE SUPPLIES & EXPENSE	( 219.66)	16,665.84	8,000.00	( 8,665.84)	208.3
10-43-250 EQUIPMENT - SUPPLIES AND MAINT	.00	2,350.36	5,500.00	3,149.64	42.7
10-43-252 EQUIPMENT MAINT. - CASELLE	.00	.00	.00	.00	.0
10-43-253 EQUIPMENT MAINT. - SOFTWARE	.00	.00	.00	.00	.0
10-43-256 FUEL EXPENSE	.00	112.86	300.00	187.14	37.6
10-43-262 GENERAL GOVERNMENT BUILDINGS	445.53	7,692.15	7,500.00	( 192.15)	102.6
10-43-270 UTILITIES	58.42	2,852.54	6,000.00	3,147.46	47.5
10-43-280 TELEPHONE	150.00	12,465.26	18,000.00	5,534.74	69.3
10-43-308 PROFESSIONAL & TECH - I.T.	760.25	9,674.91	13,000.00	3,325.09	74.4
10-43-309 PROFESSIONAL & TECH - AUDITOR	.00	12,000.00	12,000.00	.00	100.0
10-43-310 PROFESSIONAL/TECH. - PLANNER	.00	.00	.00	.00	.0
10-43-311 PRO & TECH - ECO DEVELOPMENT	.00	.00	.00	.00	.0
10-43-312 PROFESSIONAL & TECH. - ENGINR	.00	258.00	.00	( 258.00)	.0
10-43-313 PROFESSIONAL/TECH. - ATTORNEY	.00	39,031.30	100,000.00	60,968.70	39.0
10-43-314 ORDINANCE CODIFICATION	.00	3,584.00	3,000.00	( 584.00)	119.5
10-43-316 ELECTIONS	.00	25,188.01	17,500.00	( 7,688.01)	143.9
10-43-319 PROF./TECH. -SUBD. REVIEWS	.00	.00	.00	.00	.0
10-43-329 CITY MANAGER FUND	.00	2,292.13	3,000.00	707.87	76.4
10-43-350 SOFTWARE MAINTENANCE	2,204.40	20,762.03	26,000.00	5,237.97	79.9
10-43-510 INSURANCE & SURETY BONDS	342.16	46,115.45	44,000.00	( 2,115.45)	104.8
10-43-550 BANKING CHARGES	.00	150.19	1,000.00	849.81	15.0
10-43-610 MISCELLANEOUS	.00	4,558.39	3,000.00	( 1,558.39)	152.0
10-43-620 MISCELLANEOUS	.00	.00	.00	.00	.0
10-43-621 CONTRIBUTIONS & DONATIONS	.00	.00	.00	.00	.0
10-43-625 CASH OVER AND SHORT	.00	.08	.00	( .08)	.0
10-43-720 BUILDINGS	.00	.00	.00	.00	.0
10-43-740 EQUIPMENT	.00	2,441.62	8,000.00	5,558.38	30.5
10-43-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
10-43-841 TRANSFER TO RECREATION FUND	.00	.00	75,000.00	75,000.00	.0
10-43-910 TRANSFER TO CAP. PROJ. FUND	.00	.00	.00	.00	.0
<b>TOTAL ADMINISTRATIVE</b>	<b>26,800.83</b>	<b>621,809.40</b>	<b>968,000.00</b>	<b>346,190.60</b>	<b>64.2</b>

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY</u>					
10-54-310 SHERIFF'S DEPARTMENT	18,490.00	190,642.00	230,000.00	39,358.00	82.9
10-54-311 ANIMAL CONTROL	2,010.65	16,481.73	22,000.00	5,518.27	74.9
10-54-320 EMERGENCY PREPAREDNESS	5,085.24	5,085.24	74,000.00	68,914.76	6.9
10-54-321 LIQUOR LAW ENFORCEMENT	.00	.00	7,000.00	7,000.00	.0
<b>TOTAL PUBLIC SAFETY</b>	<b>25,585.89</b>	<b>212,208.97</b>	<b>333,000.00</b>	<b>120,791.03</b>	<b>63.7</b>
<u>FIRE PROTECTION</u>					
10-57-110 FULL-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
10-57-120 PART-TIME EMPLOYEE SALARIES	20,249.02	405,667.98	510,000.00	104,332.02	79.5
10-57-131 EMPLOYEE BENEFIT-EMPLOYER FICA	1,550.98	32,254.90	39,000.00	6,745.10	82.7
10-57-133 EMPLOYEE BENEFIT - WORK. COMP.	1,458.50	28,751.60	20,000.00	( 8,751.60)	143.8
10-57-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-57-137 EMPLOYEE TESTING	.00	525.55	1,000.00	474.45	52.6
10-57-140 UNIFORMS	.00	5,073.37	8,500.00	3,426.63	59.7
10-57-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	55.00	1,000.00	945.00	5.5
10-57-230 TRAVEL & TRAINING	.00	10,275.72	8,500.00	( 1,775.72)	120.9
10-57-240 OFFICE SUPPLIES & EXPENSE	.00	2,336.18	2,500.00	163.82	93.5
10-57-250 EQUIPMENT SUPPLIES & MAINT.	.00	25,216.23	24,000.00	( 1,216.23)	105.1
10-57-256 FUEL EXPENSE	699.67	3,596.35	4,000.00	403.65	89.9
10-57-260 BUILDINGS & GROUNDS MAINT.	.00	15,270.84	16,000.00	729.16	95.4
10-57-270 UTILITIES	.00	4,589.44	7,000.00	2,410.56	65.6
10-57-280 TELEPHONE	171.17	6,908.76	9,000.00	2,091.24	76.8
10-57-350 SOFTWARE MAINTENANCE	1,000.00	6,453.07	8,500.00	2,046.93	75.9
10-57-370 PROFESSIONAL & TECH. SERVICES	822.00	18,720.42	18,000.00	( 720.42)	104.0
10-57-375 PARAMEDIC SERVICES	.00	.00	.00	.00	.0
10-57-450 SPECIAL PUBLIC SAFETY SUPPLIES	4,272.71	29,424.98	30,000.00	575.02	98.1
10-57-530 INTEREST EXPENSE	.00	2,448.99	5,000.00	2,551.01	49.0
10-57-550 BANKING CHARGES	.00	150.19	500.00	349.81	30.0
10-57-622 HEALTH & WELLNESS EXPENSES	.00	44.50	1,500.00	1,455.50	3.0
10-57-740 EQUIPMENT	.00	.00	10,000.00	10,000.00	.0
10-57-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
10-57-811 BOND PRINCIPAL	.00	.00	27,000.00	27,000.00	.0
<b>TOTAL FIRE PROTECTION</b>	<b>30,224.05</b>	<b>597,764.07</b>	<b>751,000.00</b>	<b>153,235.93</b>	<b>79.6</b>

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COMMUNITY SERVICES</u>					
10-58-004 SUPERVISOR SALARIES	.00	.00	.00	.00	.0
10-58-110 FULL-TIME EMPLOYEE SALARIES	6,106.68	132,055.51	160,000.00	27,944.49	82.5
10-58-120 PART-TIME EMPLOYEE SALARIES	1,326.75	17,181.26	35,000.00	17,818.74	49.1
10-58-130 EMPLOYEE BENEFIT - RETIREMENT	1,190.80	25,754.93	40,000.00	14,245.07	64.4
10-58-131 EMPLOYEE BENEFIT-EMPLOYER FICA	559.35	11,497.48	15,000.00	3,502.52	76.7
10-58-132 EMPLOYEE BENEFIT - 401K PLAN	.00	.00	.00	.00	.0
10-58-133 EMPLOYEE BENEFIT - WORK. COMP.	254.68	4,714.08	3,000.00	( 1,714.08)	157.1
10-58-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-58-135 EMPLOYEE BENEFIT - HEALTH INS.	1,478.88	28,737.72	35,000.00	6,262.28	82.1
10-58-137 EMPLOYEE TESTING	.00	157.00	.00	( 157.00)	.0
10-58-140 UNIFORMS	53.92	894.93	1,200.00	305.07	74.6
10-58-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	331.50	500.00	168.50	66.3
10-58-230 TRAVEL & TRAINING	351.11	3,223.46	11,500.00	8,276.54	28.0
10-58-250 EQUIPMENT SUPPLIES & MAINT.	260.37	3,585.82	4,000.00	414.18	89.7
10-58-255 VEHICLE LEASE	.00	.00	.00	.00	.0
10-58-256 FUEL EXPENSE	307.85	1,834.11	1,000.00	( 834.11)	183.4
10-58-280 TELEPHONE	68.74	1,127.11	1,800.00	672.89	62.6
10-58-310 PROFESSIONAL & TCH. - PLANNER	.00	.00	.00	.00	.0
10-58-311 PROFESSIONAL & TECH - ECODEV	.00	.00	.00	.00	.0
10-58-312 PROFESSIONAL & TECH. - ENGINR	.00	34,728.50	60,000.00	25,271.50	57.9
10-58-319 PROF./TECH. -SUBD. REVIEWS	1,360.00	62,552.75	60,000.00	( 2,552.75)	104.3
10-58-325 PROFESSIONAL/TECHICAL - MAPS/G	1.60	6,227.95	15,000.00	8,772.05	41.5
10-58-326 PROF. & TECH. - INSPECTIONS	.00	17,990.00	40,000.00	22,010.00	45.0
10-58-350 SOFTWARE MAINTENANCE	.00	9,419.00	13,000.00	3,581.00	72.5
10-58-370 PROFESSIONAL & TECH. SERVICES	.00	.00	.00	.00	.0
10-58-620 MISCELLANEOUS	.00	38.00	.00	( 38.00)	.0
10-58-740 EQUIPMENT	.00	4,954.13	6,000.00	1,045.87	82.6
<b>TOTAL COMMUNITY SERVICES</b>	<b>13,320.73</b>	<b>367,005.24</b>	<b>502,000.00</b>	<b>134,994.76</b>	<b>73.1</b>



SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STREETS</u>					
10-60-110 FULL-TIME EMPLOYEE SALARIES	1,718.66	38,775.30	59,000.00	20,224.70	65.7
10-60-120 PART-TIME EMPLOYEE SALARIES	663.48	16,684.98	24,000.00	7,315.02	69.5
10-60-130 EMPLOYEE BENEFIT - RETIREMENT	361.06	7,898.22	13,000.00	5,101.78	60.8
10-60-131 EMPLOYEE BENEFIT-EMPLOYER FICA	179.89	4,294.59	6,400.00	2,105.41	67.1
10-60-133 EMPLOYEE BENEFIT - WORK. COMP.	118.04	2,499.65	2,400.00	( 99.65)	104.2
10-60-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-60-135 EMPLOYEE BENEFIT - HEALTH INS.	222.63	4,216.90	10,000.00	5,783.10	42.2
10-60-137 EMPLOYEE TESTING	.00	38.00	400.00	362.00	9.5
10-60-140 UNIFORMS	53.90	1,634.10	800.00	( 834.10)	204.3
10-60-230 TRAVEL & TRAINING	.00	444.80	2,000.00	1,555.20	22.2
10-60-250 EQUIPMENT SUPPLIES & MAINT.	114.14	4,726.36	6,000.00	1,273.64	78.8
10-60-255 VEHICLE LEASE	.00	.00	.00	.00	.0
10-60-256 FUEL EXPENSE	206.18	1,272.78	4,600.00	3,327.22	27.7
10-60-260 BUILDINGS & GROUNDS MAINT.	.00	6,550.21	5,000.00	( 1,550.21)	131.0
10-60-271 UTILITIES - STREET LIGHTS	.00	19,946.59	60,000.00	40,053.41	33.2
10-60-280 TELEPHONE	36.48	310.12	.00	( 310.12)	.0
10-60-312 PROFESSIONAL & TECH. - ENGINR	.00	6,513.25	20,000.00	13,486.75	32.6
10-60-325 PROFESSIONAL/TECHICAL - MAPS/G	.00	375.75	10,000.00	9,624.25	3.8
10-60-350 SOFTWARE MAINTENANCE	.00	460.95	3,000.00	2,539.05	15.4
10-60-370 PROFESSIONAL & TECH. SERVICES	.00	.00	500.00	500.00	.0
10-60-410 SPECIAL HIGHWAY SUPPLIES	.00	17,821.00	15,000.00	( 2,821.00)	118.8
10-60-411 SNOW REMOVAL SUPPLIES	216.13	19,465.59	35,000.00	15,534.41	55.6
10-60-415 MAILBOXES & STREET SIGNS	620.02	3,286.79	10,000.00	6,713.21	32.9
10-60-416 STREET LIGHTS	900.00	12,685.67	20,000.00	7,314.33	63.4
10-60-420 WEED CONTROL	.00	179.98	1,500.00	1,320.02	12.0
10-60-422 CROSSWALK/STREET PAINTING	.00	.00	5,000.00	5,000.00	.0
10-60-424 CURB & GUTTER RESTORATION	.00	.00	.00	.00	.0
10-60-550 BANKING CHARGES	.00	150.19	400.00	249.81	37.6
<b>TOTAL STREETS</b>	<b>5,410.61</b>	<b>170,231.77</b>	<b>314,000.00</b>	<b>143,768.23</b>	<b>54.2</b>

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS</u>					
10-70-110 FULL-TIME EMPLOYEE SALARIES	5,477.44	111,748.79	108,000.00	( 3,748.79)	103.5
10-70-120 PART-TIME EMPLOYEE SALARIES	.00	2,562.56	14,000.00	11,437.44	18.3
10-70-130 EMPLOYEE BENEFIT - RETIREMENT	1,086.61	22,473.99	22,000.00	( 473.99)	102.2
10-70-131 EMPLOYEE BENEFIT-EMPLOYER FICA	403.31	9,228.93	10,000.00	771.07	92.3
10-70-133 EMPLOYEE BENEFIT - WORK. COMP.	276.94	5,228.48	4,000.00	( 1,228.48)	130.7
10-70-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-70-135 EMPLOYEE BENEFIT - HEALTH INS.	2,507.70	38,159.33	60,000.00	21,840.67	63.6
10-70-137 EMPLOYEE TESTING	.00	70.00	400.00	330.00	17.5
10-70-140 UNIFORMS	107.79	1,897.10	2,700.00	802.90	70.3
10-70-230 TRAVEL & TRAINING	.00	805.00	4,000.00	3,195.00	20.1
10-70-250 EQUIPMENT SUPPLIES & MAINT.	36,577.52	50,006.07	15,000.00	( 35,006.07)	333.4
10-70-255 VEHICLE LEASE	.00	.00	.00	.00	.0
10-70-256 FUEL EXPENSE	300.83	2,652.92	5,000.00	2,347.08	53.1
10-70-260 BUILDINGS & GROUNDS MAINT.	.00	505.04	5,000.00	4,494.96	10.1
10-70-261 GROUNDS SUPPLIES & MAINTENANCE	3,958.18	22,330.47	39,000.00	16,669.53	57.3
10-70-270 UTILITIES	143.73	10,729.39	8,000.00	( 2,729.39)	134.1
10-70-280 TELEPHONE	85.74	1,354.36	1,600.00	245.64	84.7
10-70-312 PROFESSIONAL & TECH. - ENGINR	.00	2,844.50	20,000.00	17,155.50	14.2
10-70-350 SOFTWARE MAINTENANCE	.00	460.95	1,000.00	539.05	46.1
10-70-430 TRAILS/ TREES	.00	42.50	.00	( 42.50)	.0
10-70-435 SAFETY INCENTIVE PROGRAM	.00	.00	.00	.00	.0
10-70-550 BANKING CHARGES	.00	150.19	300.00	149.81	50.1
10-70-626 UTA PARK AND RIDE	52.22	3,613.04	15,000.00	11,386.96	24.1
10-70-730 IMPROVEMENTS OTHER THAN BLDGS	.00	.00	.00	.00	.0
10-70-740 EQUIPMENT	.00	1,399.95	10,000.00	8,600.05	14.0
<b>TOTAL PARKS</b>	<b>50,978.01</b>	<b>288,263.56</b>	<b>345,000.00</b>	<b>56,736.44</b>	<b>83.6</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>159,210.61</b>	<b>2,374,249.74</b>	<b>3,383,000.00</b>	<b>1,008,750.26</b>	<b>70.2</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>( 1,868.35)</b>	<b>682,276.25</b>	<b>.00</b>	<b>( 682,276.25)</b>	<b>.0</b>

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION REVENUE</u>					
20-34-720 RENTAL - ACTIVITY CENTER	1,075.00	13,114.50	9,000.00	( 4,114.50)	145.7
20-34-751 MEMBERSHIP FEES	1,584.00	16,313.00	19,000.00	2,687.00	85.9
20-34-752 COMPETITION LEAGUE FEES	6,080.00	21,004.00	21,000.00	( 4.00)	100.0
20-34-753 MISC REVENUE	.00	1,461.00	1,000.00	( 461.00)	146.1
20-34-754 COMPETITION BASEBALL	.00	.00	500.00	500.00	.0
20-34-755 BASKETBALL	176.00	13,659.90	13,000.00	( 659.90)	105.1
20-34-756 BASEBALL & SOFTBALL	4,018.00	11,645.00	7,500.00	( 4,145.00)	155.3
20-34-757 SOCCER	.00	16,075.00	8,000.00	( 8,075.00)	200.9
20-34-758 FLAG FOOTBALL	120.00	3,426.00	3,500.00	74.00	97.9
20-34-759 VOLLEYBALL	70.00	2,005.00	1,500.00	( 505.00)	133.7
20-34-760 WRESTLING	.00	.00	2,000.00	2,000.00	.0
20-34-811 SALES TAX BOND PMT-RESTRICTED	.00	.00	.00	.00	.0
20-34-841 GRAVEL PIT FEES	.00	76,529.36	70,000.00	( 6,529.36)	109.3
<b>TOTAL RECREATION REVENUE</b>	<b>13,123.00</b>	<b>175,232.76</b>	<b>156,000.00</b>	<b>( 19,232.76)</b>	<b>112.3</b>
<u>SOURCE 36</u>					
20-36-895 RENTAL OF UNIFORMS AND EQUIP	.00	.00	.00	.00	.0
<b>TOTAL SOURCE 36</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.0</b>
<u>SOURCE 37</u>					
20-37-100 INTEREST EARNINGS	.00	747.19	4,000.00	3,252.81	18.7
<b>TOTAL SOURCE 37</b>	<b>.00</b>	<b>747.19</b>	<b>4,000.00</b>	<b>3,252.81</b>	<b>18.7</b>
<u>CONTRIBUTIONS &amp; TRANSFERS</u>					
20-39-091 TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
20-39-470 TRANSFER FROM OTHER FUNDS	.00	.00	75,000.00	75,000.00	.0
20-39-800 TRANSFER FROM IMPACT FEE FUND	.00	.00	66,000.00	66,000.00	.0
20-39-900 FUND BALANCE TO BE APPROPRIATE	.00	.00	12,000.00	12,000.00	.0
<b>TOTAL CONTRIBUTIONS &amp; TRANSFERS</b>	<b>.00</b>	<b>.00</b>	<b>153,000.00</b>	<b>153,000.00</b>	<b>.0</b>
<b>TOTAL FUND REVENUE</b>	<b>13,123.00</b>	<b>175,979.95</b>	<b>313,000.00</b>	<b>137,020.05</b>	<b>56.2</b>

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION EXPENDITURES</u>					
20-71-110 FULL-TIME EMPLOYEE SALARIES	1,986.40	42,331.37	55,000.00	12,668.63	77.0
20-71-120 PART-TIME EMPLOYEE SALARIES	1,461.92	32,656.99	45,000.00	12,343.01	72.6
20-71-130 EMPLOYEE BENEFIT - RETIREMENT	391.32	8,276.98	11,000.00	2,723.02	75.3
20-71-131 EMPLOYEE BENEFIT-EMPLOYER FICA	280.77	6,467.03	7,600.00	1,132.97	85.1
20-71-133 EMPLOYEE BENEFIT - WORK. COMP.	126.56	2,723.65	2,000.00	( 723.65)	136.2
20-71-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
20-71-135 EMPLOYEE BENEFIT - HEALTH INS.	271.59	5,217.85	11,000.00	5,782.15	47.4
20-71-137 EMPLOYEE TESTING	.00	19.95	500.00	480.05	4.0
20-71-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	3,800.00	.00	( 3,800.00)	.0
20-71-230 TRAVEL & TRAINING	.00	.00	1,500.00	1,500.00	.0
20-71-240 OFFICE SUPPLIES AND EXPENSE	.00	547.11	1,100.00	552.89	49.7
20-71-241 MATERIALS & SUPPLIES	130.70	3,215.46	2,000.00	( 1,215.46)	160.8
20-71-250 EQUIPMENT SUPPLIES & MAINT.	73.38	2,833.74	1,000.00	( 1,833.74)	283.4
20-71-256 FUEL EXPENSE	.00	.00	200.00	200.00	.0
20-71-262 GENERAL GOVERNMENT BUILDINGS	.00	.00	2,000.00	2,000.00	.0
20-71-270 UTILITIES	.00	4,980.44	6,000.00	1,019.56	83.0
20-71-280 TELEPHONE	.00	2,290.00	4,000.00	1,710.00	57.3
20-71-331 PROMOTIONS	.00	390.26	3,500.00	3,109.74	11.2
20-71-340 PROGRAM OFFICIALS	.00	.00	.00	.00	.0
20-71-350 SOFTWARE MAINTENANCE	.00	460.95	800.00	339.05	57.6
20-71-370 PROFESSIONAL/TECHNICAL SERVICE	.00	.00	.00	.00	.0
20-71-480 REC BASKETBALL	75.00	2,939.39	11,000.00	8,060.61	26.7
20-71-481 BASEBALL & SOFTBALL	.00	63.75	7,000.00	6,936.25	.9
20-71-482 SOCCER	490.00	3,483.49	4,500.00	1,016.51	77.4
20-71-483 FLAG FOOTBALL	.00	1,267.27	2,500.00	1,232.73	50.7
20-71-484 VOLLEYBALL	.00	1,687.75	1,500.00	( 187.75)	112.5
20-71-485 SUMMER FUN	.00	775.98	2,000.00	1,224.02	38.8
20-71-486 SR LUNCHEON	.00	755.00	1,500.00	745.00	50.3
20-71-488 COMPETITION BASKETBALL	886.00	8,142.03	9,000.00	857.97	90.5
20-71-489 COMPETITION BASEBALL	.00	.00	300.00	300.00	.0
20-71-491 FLY FISHING	.00	.00	.00	.00	.0
20-71-492 WRESTLING	.00	.00	2,000.00	2,000.00	.0
20-71-510 INSURANCE & SURETY BONDS	.00	.00	.00	.00	.0
20-71-530 INTEREST EXPENSE	.00	6,297.41	12,600.00	6,302.59	50.0
20-71-550 BANKING CHARGES	215.85	1,648.87	800.00	( 848.87)	206.1
20-71-610 MISCELLANEOUS	.00	208.41	700.00	491.59	29.8
20-71-625 CASH OVER AND SHORT	.00	.00	.00	.00	.0
20-71-740 EQUIPMENT	.00	6,157.55	10,000.00	3,842.45	61.6
20-71-811 BOND PRINCIPAL	.00	.00	68,400.00	68,400.00	.0
20-71-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
20-71-915 TRANSFER TO ADMIN. SERVICES	.00	12,500.00	25,000.00	12,500.00	50.0
<b>TOTAL RECREATION EXPENDITURES</b>	<b>6,389.49</b>	<b>162,138.68</b>	<b>313,000.00</b>	<b>150,861.32</b>	<b>51.8</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>6,389.49</b>	<b>162,138.68</b>	<b>313,000.00</b>	<b>150,861.32</b>	<b>51.8</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>6,733.51</b>	<b>13,841.27</b>	<b>.00</b>	<b>( 13,841.27)</b>	<b>.0</b>

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

SEWER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>						
21-37-100	INTEREST EARNINGS	.00	1,268.53	.00	( 1,268.53)	.0
21-37-200	IMPACT FEES	.00	105,588.00	400,000.00	294,412.00	26.4
	<b>TOTAL REVENUE</b>	<b>.00</b>	<b>106,856.53</b>	<b>400,000.00</b>	<b>293,143.47</b>	<b>26.7</b>
<u>CONTRIBUTIONS &amp; TRANSFERS</u>						
21-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
	<b>TOTAL CONTRIBUTIONS &amp; TRANSFERS</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.0</b>
	<b>TOTAL FUND REVENUE</b>	<b>.00</b>	<b>106,856.53</b>	<b>400,000.00</b>	<b>293,143.47</b>	<b>26.7</b>

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
21-40-760 SEWER IMPACT FEE PROJECTS	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>					
21-80-800 TRANSFERS	.00	.00	400,000.00	400,000.00	.0
TOTAL DEPARTMENT 80	.00	.00	400,000.00	400,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	400,000.00	400,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	106,856.53	.00	( 106,856.53)	.0

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

STORM SEWER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>						
22-37-100	INTEREST EARNINGS	.00	21.57	.00	( 21.57)	.0
22-37-200	IMPACT FEES	.00	25,713.00	40,000.00	14,287.00	64.3
	<b>TOTAL REVENUE</b>	<b>.00</b>	<b>25,734.57</b>	<b>40,000.00</b>	<b>14,265.43</b>	<b>64.3</b>
<u>CONTRIBUTIONS &amp; TRANSFERS</u>						
22-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
	<b>TOTAL CONTRIBUTIONS &amp; TRANSFERS</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.0</b>
	<b>TOTAL FUND REVENUE</b>	<b>.00</b>	<b>25,734.57</b>	<b>40,000.00</b>	<b>14,265.43</b>	<b>64.3</b>

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

STORM SEWER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>						
22-40-760	PROJECTS	.00	.00	.00	.00	.0
22-40-799	FACILITIES	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>						
22-80-800	TRANSFERS	.00	.00	40,000.00	40,000.00	.0
	TOTAL DEPARTMENT 80	.00	.00	40,000.00	40,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	40,000.00	40,000.00	.0
	NET REVENUE OVER EXPENDITURES	.00	25,734.57	.00	( 25,734.57)	.0



SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

PARK IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>						
23-37-100	INTEREST EARNINGS	.00	1,313.55	1,000.00	( 313.55)	131.4
23-37-200	IMPACT FEES	.00	75,456.00	165,000.00	89,544.00	45.7
	TOTAL REVENUE	.00	76,769.55	166,000.00	89,230.45	46.3
<u>CONTRIBUTIONS &amp; TRANSFERS</u>						
23-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	777,000.00	777,000.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	777,000.00	777,000.00	.0
	TOTAL FUND REVENUE	.00	76,769.55	943,000.00	866,230.45	8.1

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

PARK IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
23-40-760 PROJECTS	.00	.00	943,000.00	943,000.00	.0
23-40-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	943,000.00	943,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	943,000.00	943,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	76,769.55	.00	( 76,769.55)	.0

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

ROAD IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
24-37-100 INTEREST EARNINGS	.00	238.35	.00	( 238.35)	.0
24-37-200 IMPACT FEES	.00	172,278.18	140,000.00	( 32,278.18)	123.1
<b>TOTAL REVENUE</b>	<b>.00</b>	<b>172,516.53</b>	<b>140,000.00</b>	<b>( 32,516.53)</b>	<b>123.2</b>
<u>CONTRIBUTIONS &amp; TRANSFERS</u>					
24-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
24-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
<b>TOTAL CONTRIBUTIONS &amp; TRANSFERS</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.0</b>
<b>TOTAL FUND REVENUE</b>	<b>.00</b>	<b>172,516.53</b>	<b>140,000.00</b>	<b>( 32,516.53)</b>	<b>123.2</b>

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

ROAD IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
24-40-760 PROJECTS	.00	.00	140,000.00	140,000.00	.0
24-40-799 FACILITIES	.00	.00	.00	.00	.0
24-40-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
	.00	.00	140,000.00	140,000.00	.0
TOTAL EXPENDITURES					
	.00	.00	140,000.00	140,000.00	.0
TOTAL FUND EXPENDITURES					
	.00	.00	140,000.00	140,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	172,516.53	.00	( 172,516.53)	.0

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

COUNTRY FAIR DAYS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
25-37-100 INTEREST EARNINGS	.00	.00	.00	.00	.0
TOTAL SOURCE 37	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

WATER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>						
26-37-100	INTEREST EARNINGS	.00	207.85	1,000.00	792.15	20.8
26-37-200	IMPACT FEES	.00	59,608.00	120,000.00	60,392.00	49.7
	<b>TOTAL REVENUE</b>	<b>.00</b>	<b>59,815.85</b>	<b>121,000.00</b>	<b>61,184.15</b>	<b>49.4</b>
<u>CONTRIBUTIONS &amp; TRANSFERS</u>						
26-39-900	FND BALANCE TO BE APPROPRIATED	.00	.00	4,000.00	4,000.00	.0
	<b>TOTAL CONTRIBUTIONS &amp; TRANSFERS</b>	<b>.00</b>	<b>.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>.0</b>
	<b>TOTAL FUND REVENUE</b>	<b>.00</b>	<b>59,815.85</b>	<b>125,000.00</b>	<b>65,184.15</b>	<b>47.9</b>

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

WATER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 40</u>						
26-40-760	PROJECTS	.00	.00	.00	.00	.0
26-40-799	FACILITIES	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 40		.00	.00	.00	.00	.0
<u>TRANSFERS</u>						
26-80-800	TRANSFERS	.00	.00	95,000.00	95,000.00	.0
26-80-900	CONTRIBUTION TO FUND BALANCE	.00	.00	30,000.00	30,000.00	.0
TOTAL TRANSFERS		.00	.00	125,000.00	125,000.00	.0
TOTAL FUND EXPENDITURES		.00	.00	125,000.00	125,000.00	.0
NET REVENUE OVER EXPENDITURES		.00	59,815.85	.00	( 59,815.85)	.0

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

RECREATION IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>						
27-37-100	INTEREST EARNINGS	.00	27.05	1,000.00	972.95	2.7
27-37-200	IMPACT FEES	.00	30,024.00	65,000.00	34,976.00	46.2
	<b>TOTAL REVENUE</b>	.00	30,051.05	66,000.00	35,948.95	45.5
<u>CONTRIBUTIONS &amp; TRANSFERS</u>						
27-39-470	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.0
27-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
	<b>TOTAL CONTRIBUTIONS &amp; TRANSFERS</b>	.00	.00	.00	.00	.0
	<b>TOTAL FUND REVENUE</b>	.00	30,051.05	66,000.00	35,948.95	45.5



SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

RECREATION IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
27-40-760 PROJECTS	.00	.00	.00	.00	.0
27-40-799 FACILITIES	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>					
27-80-800 TRANSFERS	.00	.00	66,000.00	66,000.00	.0
TOTAL DEPARTMENT 80	.00	.00	66,000.00	66,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	66,000.00	66,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	30,051.05	.00	( 30,051.05)	.0

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

PUBLIC SAFETY IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>						
29-37-100	INTEREST EARNINGS	.00	5.41	.00	( 5.41)	.0
29-37-200	IMPACT FEES	.00	5,509.18	12,000.00	6,490.82	45.9
	<b>TOTAL REVENUE</b>	.00	5,514.59	12,000.00	6,485.41	46.0
<u>CONTRIBUTIONS &amp; TRANSFERS</u>						
29-39-470	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.0
29-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
	<b>TOTAL CONTRIBUTIONS &amp; TRANSFERS</b>	.00	.00	.00	.00	.0
	<b>TOTAL FUND REVENUE</b>	.00	5,514.59	12,000.00	6,485.41	46.0

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

PUBLIC SAFETY IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>						
29-40-760	PROJECTS	.00	.00	.00	.00	.0
29-40-799	FACILITIES	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>						
29-80-800	TRANSFERS	.00	.00	12,000.00	12,000.00	.0
	TOTAL DEPARTMENT 80	.00	.00	12,000.00	12,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	12,000.00	12,000.00	.0
	NET REVENUE OVER EXPENDITURES	.00	5,514.59	.00	( 5,514.59)	.0

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SOURCE 31</u>					
45-31-300 SALES AND USE TAX	.00	100,000.00	200,000.00	100,000.00	50.0
TOTAL SOURCE 31	.00	100,000.00	200,000.00	100,000.00	50.0
<u>INTERGOVERNMENTAL REVENUE</u>					
45-33-400 STATE GRANTS	.00	.00	.00	.00	.0
45-33-500 FEDERAL GRANT - CARES ACT	.00	.00	.00	.00	.0
TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	.00	.00	.0
<u>CHARGES FOR SERVICES</u>					
45-34-270 DEVELOPER PMTS FOR IMPROV.	.00	.00	.00	.00	.0
45-34-435 DONATIONS - CMP RAIL ROAD	.00	.00	.00	.00	.0
45-34-440 CONTRIBUTIONS	.00	.00	.00	.00	.0
45-34-445 CONTRIBUTIONS - RESTRICTED	.00	1,000.00	68,000.00	67,000.00	1.5
TOTAL CHARGES FOR SERVICES	.00	1,000.00	68,000.00	67,000.00	1.5
<u>MISCELLANEOUS REVENUE</u>					
45-36-100 INTEREST EARNINGS	.00	2,916.89	5,000.00	2,083.11	58.3
45-36-110 SALE OF PROPERTY	.00	.00	.00	.00	.0
TOTAL MISCELLANEOUS REVENUE	.00	2,916.89	5,000.00	2,083.11	58.3
<u>CONTRIBUTIONS AND TRANSFERS</u>					
45-39-380 FUND SURPLUS-UNRESTRICTED	.00	.00	.00	.00	.0
45-39-470 TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.0
45-39-500 FUND BALANCE TO BE APPROPRIATE	.00	.00	.00	.00	.0
45-39-800 TRANSFER FROM IMPACT FEES	.00	.00	1,083,000.00	1,083,000.00	.0
45-39-810 TRANSFER FROM CLASS "C"	.00	.00	.00	.00	.0
45-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	985,000.00	985,000.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	2,068,000.00	2,068,000.00	.0
TOTAL FUND REVENUE	.00	103,916.89	2,341,000.00	2,237,083.11	4.4

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
45-43-730 ADMIN - IMPROV OTHER THAN BLDG	.00	529.50	50,000.00	49,470.50	1.1
45-43-740 EQUIPMENT	.00	2,000.00	26,000.00	24,000.00	7.7
TOTAL DEPARTMENT 43	.00	2,529.50	76,000.00	73,470.50	3.3
<u>DEPARTMENT 57</u>					
45-57-720 BUILDINGS	.00	13,076.00	.00 (	13,076.00)	.0
45-57-730 IMPROV. OTHER THAN BLDGS.	.00	13,697.25	125,000.00	111,302.75	11.0
45-57-740 EQUIPMENT	.00	115,000.00	175,000.00	60,000.00	65.7
TOTAL DEPARTMENT 57	.00	141,773.25	300,000.00	158,226.75	47.3
<u>DEPARTMENT 58</u>					
45-58-740 EQUIPMENT	.00	5,000.00	5,000.00	.00	100.0
TOTAL DEPARTMENT 58	.00	5,000.00	5,000.00	.00	100.0
<u>DEPARTMENT 60</u>					
45-60-710 LAND	.00	6,684.55	.00 (	6,684.55)	.0
45-60-720 1040BUILDINGS	.00	208.50	.00 (	208.50)	.0
45-60-730 STREETS-IMP OTHER THAN BLDG	.00	154,488.55	240,000.00	85,511.45	64.4
45-60-740 EQUIPMENT	.00	66,238.10	77,000.00	10,761.90	86.0
TOTAL DEPARTMENT 60	.00	227,619.70	317,000.00	89,380.30	71.8
<u>DEPARTMENT 70</u>					
45-70-710 LAND	.00	8,921.41	.00 (	8,921.41)	.0
45-70-730 IMPROVEMENTS OTHER THAN BLDGS	.00	1,046,398.98	1,605,000.00	558,601.02	65.2
45-70-740 EQUIPMENT	.00	25,000.00	38,000.00	13,000.00	65.8
TOTAL DEPARTMENT 70	.00	1,080,320.39	1,643,000.00	562,679.61	65.8
<u>DEPARTMENT 90</u>					
45-90-850 TRANSFER TO TRANS. UTIL. FUND	.00	.00	.00	.00	.0
45-90-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 90	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	.00	1,457,242.84	2,341,000.00	883,757.16	62.3
NET REVENUE OVER EXPENDITURES	.00	( 1,353,325.95)	.00	1,353,325.95	.0

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

WATER UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>INTERGOVERNMENTAL REVENUE</u>						
51-33-500	FEDERAL GRANT - CARES ACT	.00	.00	.00	.00	.0
	TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	.00	.00	.0
<u>SOURCE 34</u>						
51-34-270	DEVELOPER PMTS FOR IMPROVMNTS	.00	.00	.00	.00	.0
	TOTAL SOURCE 34	.00	.00	.00	.00	.0
<u>MISCELLANEOUS REVENUE</u>						
51-36-100	INTEREST EARNINGS	.00	2,776.36	25,000.00	22,223.64	11.1
51-36-300	MISC UTILITY REVENUE	.00	5.00	.00	( 5.00)	.0
	TOTAL MISCELLANEOUS REVENUE	.00	2,781.36	25,000.00	22,218.64	11.1
<u>WATER UTILITIES REVENUE</u>						
51-37-100	WATER SALES	138,263.17	1,314,690.53	1,515,000.00	200,309.47	86.8
51-37-105	WATER CONNECTION FEE	.00	9,540.00	20,000.00	10,460.00	47.7
51-37-130	PENALTIES	2,885.00	28,934.52	40,000.00	11,065.48	72.3
	TOTAL WATER UTILITIES REVENUE	141,148.17	1,353,165.05	1,575,000.00	221,834.95	85.9
<u>SOURCE 38</u>						
51-38-820	CONTRIBUTIONS FROM IMPACT FEES	.00	.00	95,000.00	95,000.00	.0
51-38-900	SUNDRY REVENUES	.00	.00	.00	.00	.0
51-38-910	CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
51-38-920	GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
	TOTAL SOURCE 38	.00	.00	95,000.00	95,000.00	.0
<u>CONTRIBUTIONS AND TRANSFERS</u>						
51-39-470	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.0
51-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	1,542,000.00	1,542,000.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	1,542,000.00	1,542,000.00	.0
	TOTAL FUND REVENUE	141,148.17	1,355,946.41	3,237,000.00	1,881,053.59	41.9

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

WATER UTILITY FUND

EXPENDITURES	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
51-40-110 FULL-TIME EMPLOYEE SALARIES	2,763.56	61,562.25	97,000.00	35,437.75	63.5
51-40-120 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
51-40-130 EMPLOYEE BENEFIT - RETIREMENT	574.89	12,291.79	23,000.00	10,708.21	53.4
51-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	224.72	5,206.49	8,000.00	2,793.51	65.1
51-40-133 EMPLOYEE BENEFIT - WORK. COMP.	132.95	2,809.42	3,000.00	190.58	93.7
51-40-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
51-40-135 EMPLOYEE BENEFIT - HEALTH INS.	303.66	5,317.19	19,000.00	13,682.81	28.0
51-40-137 EMPLOYEE TESTING	.00	134.00	.00	( 134.00)	.0
51-40-140 UNIFORMS	53.90	1,217.72	2,000.00	782.28	60.9
51-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	3,000.00	3,000.00	.0
51-40-230 TRAVEL & TRAINING	.00	2,124.25	4,000.00	1,875.75	53.1
51-40-240 OFFICE SUPPLIES & EXPENSE	( 250.00)	8,743.06	1,000.00	( 7,743.06)	874.3
51-40-250 EQUIPMENT SUPPLIES & MAINT.	.00	8,539.89	10,000.00	1,460.11	85.4
51-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
51-40-256 FUEL EXPENSE	408.27	4,581.70	5,000.00	418.30	91.6
51-40-260 BUILDINGS & GROUNDS MAINT.	.00	.00	5,000.00	5,000.00	.0
51-40-262 GENERAL GOVERNMENT BUILDINGS	.00	.00	.00	.00	.0
51-40-270 UTILITIES	.00	12,668.83	14,000.00	1,331.17	90.5
51-40-280 TELEPHONE	175.09	3,725.48	3,000.00	( 725.48)	124.2
51-40-312 PROFESSIONAL & TECH. - ENGINR	.00	13,854.75	10,000.00	( 3,854.75)	138.6
51-40-318 PROFESSIONAL TECHNICAL	.00	.00	2,000.00	2,000.00	.0
51-40-325 PROFESSIONAL/TECHICAL - MAPS/G	.00	5,462.75	5,000.00	( 462.75)	109.3
51-40-350 SOFTWARE MAINTENANCE	1,000.00	6,382.85	8,000.00	1,617.15	79.8
51-40-370 UTILITY BILLING	609.51	10,027.13	14,000.00	3,972.87	71.6
51-40-480 SPECIAL WATER SUPPLIES	.00	2,653.01	3,000.00	346.99	88.4
51-40-481 WATER PURCHASES	.00	366,593.63	363,000.00	( 3,593.63)	101.0
51-40-483 EMERGENCY LEAKS & REPAIRS	.00	.00	.00	.00	.0
51-40-485 FIRE HYDRANT UPDATE	.00	.00	50,000.00	50,000.00	.0
51-40-490 O & M CHARGE	1,770.84	52,593.34	100,000.00	47,406.66	52.6
51-40-495 METER REPLACEMENTS	.00	103,237.00	100,000.00	( 3,237.00)	103.2
51-40-530 INTEREST EXPENSE	.00	58,549.61	121,000.00	62,450.39	48.4
51-40-540 CUSTOMER ASSISTANCE PROGRAM	.00	.00	.00	.00	.0
51-40-550 BANKING CHARGES	319.32	4,164.85	4,000.00	( 164.85)	104.1
51-40-650 DEPRECIATION	.00	.00	235,000.00	235,000.00	.0
51-40-730 IMPROVEMENTS OTHER THAN BLDGS	.00	18,870.50	1,800,000.00	1,781,129.50	1.1
51-40-740 EQUIPMENT	.00	.00	.00	.00	.0
51-40-750 CAPITAL OUTLAY - VEHICLES	.00	58,000.00	58,000.00	.00	100.0
51-40-811 BOND PRINCIPAL	.00	.00	95,000.00	95,000.00	.0
51-40-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
51-40-915 TRANSFER TO ADMIN SERVICES	.00	36,000.00	72,000.00	36,000.00	50.0
51-40-950 CONTRI. TO FUND BALANCE - RSRV	.00	.00	.00	.00	.0
<b>TOTAL EXPENDITURES</b>	<b>8,086.71</b>	<b>865,311.49</b>	<b>3,237,000.00</b>	<b>2,371,688.51</b>	<b>26.7</b>



SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 80</u>					
51-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0
 TOTAL FUND EXPENDITURES	 8,086.71	 865,311.49	 3,237,000.00	 2,371,688.51	 26.7
 NET REVENUE OVER EXPENDITURES	 133,061.46	 490,634.92	 .00	 ( 490,634.92)	 .0

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
52-36-100 INTEREST EARNINGS	.00	5,616.19	20,000.00	14,383.81	28.1
TOTAL MISCELLANEOUS REVENUE	.00	5,616.19	20,000.00	14,383.81	28.1
<u>SEWER UTILITIES REVENUE</u>					
52-37-300 SEWER SALES	87,966.63	863,603.03	1,050,000.00	186,396.97	82.3
52-37-360 CWDIS 5% RETAINAGE	.00	7,921.00	10,000.00	2,079.00	79.2
52-37-400 CWSID SEWER CONN FEES PAYABLE	.00	.00	.00	.00	.0
TOTAL SEWER UTILITIES REVENUE	87,966.63	871,524.03	1,060,000.00	188,475.97	82.2
<u>SOURCE 38</u>					
52-38-820 CONTRIBUTION FROM IMPACT FEES	.00	.00	400,000.00	400,000.00	.0
52-38-910 CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
52-38-920 GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	400,000.00	400,000.00	.0
<u>SOURCE 39</u>					
52-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	495,000.00	495,000.00	.0
TOTAL SOURCE 39	.00	.00	495,000.00	495,000.00	.0
TOTAL FUND REVENUE	87,966.63	877,140.22	1,975,000.00	1,097,859.78	44.4

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
52-40-110 FULL-TIME EMPLOYEE SALARIES	2,824.08	62,812.61	47,000.00	( 15,812.61)	133.6
52-40-120 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
52-40-130 EMPLOYEE BENEFIT - RETIREMENT	587.67	13,099.21	12,000.00	( 1,099.21)	109.2
52-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	207.53	4,855.89	4,000.00	( 855.89)	121.4
52-40-133 EMPLOYEE BENEFIT - WORK. COMP.	137.09	2,878.85	2,000.00	( 878.85)	143.9
52-40-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
52-40-135 EMPLOYEE BENEFIT - HEALTH INS.	628.52	11,663.57	12,000.00	336.43	97.2
52-40-140 UNIFORMS	26.94	447.08	900.00	452.92	49.7
52-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	.00	.00	.0
52-40-230 TRAVEL & TRAINING	.00	452.45	4,000.00	3,547.55	11.3
52-40-240 OFFICE SUPPLIES & EXPENSE	( 250.00)	8,743.09	1,000.00	( 7,743.09)	874.3
52-40-250 EQUIPMENT SUPPLIES & MAINT.	.00	2,680.57	5,000.00	2,319.43	53.6
52-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
52-40-256 FUEL EXPENSE	298.86	1,346.47	1,000.00	( 346.47)	134.7
52-40-260 BUILDINGS & GROUNDS MAINT.	.00	.00	.00	.00	.0
52-40-270 UTILITIES	.00	163.34	600.00	436.66	27.2
52-40-280 TELEPHONE	14.49	183.03	.00	( 183.03)	.0
52-40-312 PROFESSIONAL & TECH. - ENGINR	.00	95.25	21,000.00	20,904.75	.5
52-40-325 PROFESSIONAL/TECHICAL - MAPS/G	.00	1,797.75	1,000.00	( 797.75)	179.8
52-40-350 SOFTWARE MAINTENANCE	1,000.00	2,382.85	4,000.00	1,617.15	59.6
52-40-370 UTILITY BILLING	424.01	7,009.54	9,000.00	1,990.46	77.9
52-40-490 O & M CHARGE	.00	16,801.73	35,000.00	18,198.27	48.0
52-40-491 SEWER TREATMENT FEE	.00	366,046.00	536,000.00	169,954.00	68.3
52-40-496 CONNECTION FEE - CWSID	.00	.00	.00	.00	.0
52-40-530 INTEREST EXPENSE	.00	.00	.00	.00	.0
52-40-550 BANKING CHARGES	222.13	2,766.70	3,500.00	733.30	79.1
52-40-650 DEPRECIATION	.00	.00	143,000.00	143,000.00	.0
52-40-690 PROJECTS	.00	6,000.00	1,090,000.00	1,084,000.00	.6
52-40-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
52-40-915 TRANSFER TO ADMIN SERVICES	.00	21,500.00	43,000.00	21,500.00	50.0
52-40-950 CONTRI. TO FUND BALANCE - RSRV	.00	.00	.00	.00	.0
<b>TOTAL EXPENDITURES</b>	<b>6,121.32</b>	<b>533,725.98</b>	<b>1,975,000.00</b>	<b>1,441,274.02</b>	<b>27.0</b>
<u>TRANSFERS AND CONTRIBUTIONS</u>					
52-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
<b>TOTAL TRANSFERS AND CONTRIBUTIONS</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.0</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>6,121.32</b>	<b>533,725.98</b>	<b>1,975,000.00</b>	<b>1,441,274.02</b>	<b>27.0</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>81,845.31</b>	<b>343,414.24</b>	<b>.00</b>	<b>( 343,414.24)</b>	<b>.0</b>

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

SANITATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
53-36-100 INTEREST EARNINGS	.00	758.82	2,000.00	1,241.18	37.9
TOTAL MISCELLANEOUS REVENUE	.00	758.82	2,000.00	1,241.18	37.9
<u>SANITATION UTILITIES REVENUE</u>					
53-37-700 SANITATION FEES	43,841.26	432,803.76	496,000.00	63,196.24	87.3
TOTAL SANITATION UTILITIES REVENUE	43,841.26	432,803.76	496,000.00	63,196.24	87.3
<u>SOURCE 38</u>					
53-38-920 GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	.00	.00	.0
<u>SOURCE 39</u>					
53-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	26,000.00	26,000.00	.0
TOTAL SOURCE 39	.00	.00	26,000.00	26,000.00	.0
TOTAL FUND REVENUE	43,841.26	433,562.58	524,000.00	90,437.42	82.7

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

SANITATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
53-40-110 FULL-TIME EMPLOYEE SALARIES	74.00	1,623.81	16,000.00	14,376.19	10.2
53-40-120 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
53-40-130 EMPLOYEE BENEFIT - RETIREMENT	13.47	295.34	4,000.00	3,704.66	7.4
53-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	5.50	127.79	1,200.00	1,072.21	10.7
53-40-133 EMPLOYEE BENEFIT - WORK. COMP.	3.95	72.37	500.00	427.63	14.5
53-40-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
53-40-135 EMPLOYEE BENEFIT - HEALTH INS.	19.45	377.75	6,000.00	5,622.25	6.3
53-40-140 UNIFORMS	.00	.00	100.00	100.00	.0
53-40-240 OFFICE SUPPLIES & EXPENSE	.00	.00	.00	.00	.0
53-40-250 EQUIPMENT SUPPLIES & MAINT.	.00	38,364.89	42,000.00	3,635.11	91.3
53-40-251 VEHICLE MAINT & SUPPLIES	.00	.00	.00	.00	.0
53-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
53-40-256 FUEL EXPENSE	.00	.00	.00	.00	.0
53-40-280 TELEPHONE	.00	39.72	.00	( 39.72)	.0
53-40-350 SOFTWARE MAINTENANCE	.00	1,382.85	2,400.00	1,017.15	57.6
53-40-370 UTILITY BILLING	198.75	3,040.37	4,300.00	1,259.63	70.7
53-40-492 SANITATION FEE CHARGES	.00	310,119.76	410,000.00	99,880.24	75.6
53-40-550 BANKING CHARGES	104.12	1,315.65	1,000.00	( 315.65)	131.6
53-40-650 DEPRECIATION	.00	.00	.00	.00	.0
53-40-900 CONTRIBUTION TO FUND BALANCE	.00	.00	.00	.00	.0
53-40-915 TRANSFER TO ADMIN SERVICES	.00	18,000.00	36,500.00	18,500.00	49.3
TOTAL EXPENDITURES	419.24	374,760.30	524,000.00	149,239.70	71.5
TOTAL FUND EXPENDITURES	419.24	374,760.30	524,000.00	149,239.70	71.5
NET REVENUE OVER EXPENDITURES	43,422.02	58,802.28	.00	( 58,802.28)	.0

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

STORM SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<hr/>					
54-33-400 STATE GRANT	.00	.00	.00	.00	.0
TOTAL SOURCE 33	.00	.00	.00	.00	.0
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SOURCE 34					
54-34-270 DEVELOPER PMTS FOR IMPROVEMENT	.00	.00	.00	.00	.0
TOTAL SOURCE 34	.00	.00	.00	.00	.0
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MISCELLANEOUS REVENUE					
54-36-100 INTEREST EARNINGS	.00	674.68	1,000.00	325.32	67.5
TOTAL MISCELLANEOUS REVENUE	.00	674.68	1,000.00	325.32	67.5
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STORM SEWER UTILITIES REVENUE					
54-37-450 STORM SEWER REVENUE	17,157.09	169,774.72	239,000.00	69,225.28	71.0
TOTAL STORM SEWER UTILITIES REVENUE	17,157.09	169,774.72	239,000.00	69,225.28	71.0
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SOURCE 38					
54-38-820 TFR FROM STORM SWR IMPACT FEE	.00	.00	40,000.00	40,000.00	.0
54-38-900 SUNDRY REVENUES	.00	.00	.00	.00	.0
54-38-910 CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
54-38-920 GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	40,000.00	40,000.00	.0
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SOURCE 39					
54-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	29,000.00	29,000.00	.0
TOTAL SOURCE 39	.00	.00	29,000.00	29,000.00	.0
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TOTAL FUND REVENUE	17,157.09	170,449.40	309,000.00	138,550.60	55.2

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

STORM SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
54-40-110 FULL-TIME EMPLOYEE SALARIES	1,042.86	22,337.87	21,000.00	( 1,337.87)	106.4
54-40-120 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
54-40-130 EMPLOYEE BENEFIT - RETIREMENT	218.86	4,908.09	5,000.00	91.91	98.2
54-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	74.05	1,691.68	2,000.00	308.32	84.6
54-40-133 EMPLOYEE BENEFIT - WORK. COMP.	54.88	1,215.94	1,000.00	( 215.94)	121.6
54-40-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
54-40-135 EMPLOYEE BENEFIT - HEALTH INS.	545.05	10,575.82	11,000.00	424.18	96.1
54-40-140 UNIFORMS	26.94	447.08	500.00	52.92	89.4
54-40-230 TRAVEL & TRAINING	.00	.00	2,000.00	2,000.00	.0
54-40-240 OFFICE SUPPLIES & EXPENSE	.00	.00	.00	.00	.0
54-40-250 EQUIPMENT SUPPLIES & MAINT.	.00	.00	1,200.00	1,200.00	.0
54-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
54-40-256 FUEL EXPENSE	166.96	792.25	500.00	( 292.25)	158.5
54-40-270 UTILITIES	.00	.00	300.00	300.00	.0
54-40-280 TELEPHONE	36.48	76.20	.00	( 76.20)	.0
54-40-312 PROFESSIONAL & TECH. - ENGINR	.00	6,943.75	8,000.00	1,056.25	86.8
54-40-325 PROFESSIONAL/TECHICAL - MAPS/G	.00	1,647.25	15,000.00	13,352.75	11.0
54-40-331 PROMOTIONS	.00	.00	1,200.00	1,200.00	.0
54-40-350 SOFTWARE MAINTENANCE	.00	3,782.85	5,300.00	1,517.15	71.4
54-40-370 UTILITY BILLING	92.76	1,533.31	2,000.00	466.69	76.7
54-40-493 STORM SEWER O & M	.00	.00	30,000.00	30,000.00	.0
54-40-550 BANKING CHARGES	48.59	623.93	1,000.00	376.07	62.4
54-40-650 DEPRECIATION	.00	.00	150,000.00	150,000.00	.0
54-40-690 PROJECTS	.00	23,500.75	26,000.00	2,499.25	90.4
54-40-915 TRANSFER TO ADMIN SERVICES	.00	13,000.00	26,000.00	13,000.00	50.0
<b>TOTAL EXPENDITURES</b>	<b>2,307.43</b>	<b>93,076.77</b>	<b>309,000.00</b>	<b>215,923.23</b>	<b>30.1</b>
<u>DEPARTMENT 80</u>					
54-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
<b>TOTAL DEPARTMENT 80</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.0</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>2,307.43</b>	<b>93,076.77</b>	<b>309,000.00</b>	<b>215,923.23</b>	<b>30.1</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>14,849.66</b>	<b>77,372.63</b>	<b>.00</b>	<b>( 77,372.63)</b>	<b>.0</b>

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

PENALTIES UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>						
55-36-100	INTEREST EARNINGS	.00	.00	.00	.00	.0
	TOTAL MISCELLANEOUS REVENUE	.00	.00	.00	.00	.0
<u>SOURCE 37</u>						
55-37-130	PENALTIES	.00	.00	.00	.00	.0
	TOTAL SOURCE 37	.00	.00	.00	.00	.0
	TOTAL FUND REVENUE	.00	.00	.00	.00	.0
	NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0



SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

TRANSPORTATION UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<hr/>						
56-31-305	TRANSPORTATION - LOCAL OPTION	10,054.04	74,248.87	80,000.00	5,751.13	92.8
	TOTAL SOURCE 31	10,054.04	74,248.87	80,000.00	5,751.13	92.8
<hr/>						
	SOURCE 33					
56-33-560	CLASS "C" ROAD ALLOTMENT	.00	.00	80,000.00	80,000.00	.0
	TOTAL SOURCE 33	.00	.00	80,000.00	80,000.00	.0
<hr/>						
	SOURCE 34					
56-34-270	DEVELOPER PMTS FOR IMPROV.	.00	.00	10,000.00	10,000.00	.0
	TOTAL SOURCE 34	.00	.00	10,000.00	10,000.00	.0
<hr/>						
	SOURCE 36					
56-36-100	INTEREST EARNINGS	.00	474.58	2,000.00	1,525.42	23.7
	TOTAL SOURCE 36	.00	474.58	2,000.00	1,525.42	23.7
<hr/>						
	SOURCE 37					
56-37-800	TRANSPORATION UTILITY FEE	37,035.00	366,391.72	420,000.00	53,608.28	87.2
	TOTAL SOURCE 37	37,035.00	366,391.72	420,000.00	53,608.28	87.2
<hr/>						
	CONTRIBUTIONS AND TRANSFERS					
56-39-091	TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
56-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	300,000.00	300,000.00	.0
56-39-910	TRANSFER FROM CLASS "C" RES.	.00	.00	.00	.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	300,000.00	300,000.00	.0
<hr/>						
	TOTAL FUND REVENUE	47,089.04	441,115.17	892,000.00	450,884.83	49.5

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

TRANSPORTATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
56-76-312 PROFESSIONAL & TECH. - ENGINR	.00	8,770.50	18,000.00	9,229.50	48.7
56-76-424 CURB AND GUTTER RESTORATION	.00	1,954.25	85,000.00	83,045.75	2.3
56-76-425 STREET SEALING	.00	.00	.00	.00	.0
56-76-730 STREET PROJECTS	27,435.88	605,829.17	789,000.00	183,170.83	76.8
56-76-910 TRANSFER TO CAP. PROJ. FUND	.00	.00	.00	.00	.0
56-76-990 CONTRIBUTION TO FUND BALANCE	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	27,435.88	616,553.92	892,000.00	275,446.08	69.1
TOTAL FUND EXPENDITURES	27,435.88	616,553.92	892,000.00	275,446.08	69.1
NET REVENUE OVER EXPENDITURES	19,653.16	( 175,438.75)	.00	175,438.75	.0

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

FLEET MANAGEMENT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
60-34-981 INTERFUND CHARGE - ADMIN	.00	2,000.00	2,000.00	.00	100.0
60-34-982 INTERFUND CHARGE - FIRE	.00	115,000.00	115,000.00	.00	100.0
60-34-983 INTERFUND CHARGE - COMM SVS	.00	5,000.00	5,000.00	.00	100.0
60-34-984 INTERFUND CHARGE - STREETS	.00	47,000.00	47,000.00	.00	100.0
60-34-985 INTERFUND CHARGE - PARKS	.00	25,000.00	25,000.00	.00	100.0
60-34-986 INTERFUND CHARGE - RECREATION	.00	3,000.00	3,000.00	.00	100.0
60-34-987 INTERFUND CHARGE - WATER	.00	58,000.00	58,000.00	.00	100.0
60-34-988 INTERFUND CHARGE - SEWER	.00	6,000.00	6,000.00	.00	100.0
60-34-989 INTERFUND CHARGE - STORM DRAIN	.00	6,000.00	6,000.00	.00	100.0
<b>TOTAL SOURCE 34</b>	<b>.00</b>	<b>267,000.00</b>	<b>267,000.00</b>	<b>.00</b>	<b>100.0</b>
 <b>SOURCE 36</b>					
60-36-100 INTEREST EARNINGS	.00	.00	1,000.00	1,000.00	.0
60-36-400 SALE OF ASSETS	.00	.00	80,000.00	80,000.00	.0
<b>TOTAL SOURCE 36</b>	<b>.00</b>	<b>.00</b>	<b>81,000.00</b>	<b>81,000.00</b>	<b>.0</b>
 <b>SOURCE 37</b>					
60-37-450 TRANSFER FROM CAP .PRJ. - FIRE	.00	.00	255,000.00	255,000.00	.0
60-37-510 TRANSFER FROM WATER	.00	.00	25,000.00	25,000.00	.0
60-37-520 TRANSFER FROM SEWER	.00	.00	10,000.00	10,000.00	.0
60-37-540 TRANSFER FROM STORM DRAIN	.00	.00	10,000.00	10,000.00	.0
60-37-983 INTERFUND CHARGE - COMM. SVS.	.00	.00	.00	.00	.0
<b>TOTAL SOURCE 37</b>	<b>.00</b>	<b>.00</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>.0</b>
 <b>TOTAL FUND REVENUE</b>	 <b>.00</b>	 <b>267,000.00</b>	 <b>648,000.00</b>	 <b>381,000.00</b>	 <b>41.2</b>

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

FLEET MANAGEMENT

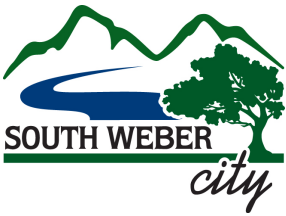
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
60-60-740 MACHINERY & EQUIPMENT	.00	.00	150,000.00	150,000.00	.0
60-60-960 CAPITAL LEASES - EQUIPMENT	.00	.00	101,000.00	101,000.00	.0
60-60-990 CONTRIB. TO FUND BALANCE	.00	.00	397,000.00	397,000.00	.0
TOTAL DEPARTMENT 60	.00	.00	648,000.00	648,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	648,000.00	648,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	267,000.00	.00	( 267,000.00)	.0

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

5d April Budget to Actual

GENERAL LONG-TERM DEBT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
95-43-139 PENSION EXPENSE	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 43	.00	.00	.00	.00	.0
<u>DEPARTMENT 57</u>					
95-57-139 PENSION EXPENSE	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 57	.00	.00	.00	.00	.0
<u>DEPARTMENT 60</u>					
95-60-139 PUBLIC WORKS PENSION EXP.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 60	.00	.00	.00	.00	.0
<u>DEPARTMENT 70</u>					
95-70-139 PARKS PENSION EXP.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 70	.00	.00	.00	.00	.0
<u>DEPARTMENT 71</u>					
95-71-139 RECREATION PENSION EXP.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 71	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0



6 Certified Tax Rate  
CITY COUNCIL MEETING  
STAFF REPORT

MEETING DATE

June 14, 2022

PREPARED BY

Mark McRae

ITEM TYPE

Legislative

ATTACHMENTS

Resolution 22-26

PRIOR DISCUSSION DATES

NA

AGENDA ITEM

Adoption of Proposed Certified tax Rate

PURPOSE

Adopt a proposed certified tax rate for fiscal year 2022. The final certified tax rate will be adopted in August following a Truth-in-taxation hearing.

RECOMMENDATION

Approve the proposed rate of .001522. This is maintaining the same final certified tax rate of 2021.

BACKGROUND

Each year the county looks at all properties in our city and determines the assessed value of those proposed. They work with the State to determine the certified tax rate for the city. This year the city will be holding a Truth in Taxation hearing in August on the proposed tax rate. The final Certified Tax Rate will then be adopted after the hearing. Tonight, the City Council is adopting a proposed rate that will be used for the Truth in Taxation hearing. This year's proposed rate is the same as last year's .001522.

ANALYSIS

NA

SAMPLE MOTION LANGUAGE

**Approve** – Move to approve Resolution 22-26: Adopt Proposed Certified Tax Rate

**Deny** – Move to deny Resolution 22-26: Adopt Proposed Certified Tax Rate

**Continue** – Move to continue Resolution 22-26: Adopt Proposed Certified Tax Rate

**RESOLUTION 22-26**

**A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL ADOPTING  
A PROPOSED CERTIFIED TAX RATE FOR FISCAL YEAR 2022**

**WHEREAS**, South Weber City is a municipal corporation existing under the laws of the state of Utah within Davis County; and

**WHEREAS**, Council desires to maintain the certified tax rate from tax year 2021 of 0.001522; and

**WHEREAS**, a Truth in Taxation hearing will be held August 9<sup>th</sup>, 2022 at 6 pm for citizen comment before adopting the final property tax rate on August 23, 2022 at 6 pm.

**NOW THEREFORE BE IT RESOLVED** by the Council of South Weber City, Davis County, State of Utah, as follows:

**Section 1. Adoption:** The proposed property tax rate of 0.001522 for fiscal year 2022 is hereby ratified effective immediately and said rate is now duly adopted and approved.

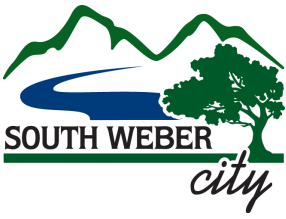
**Section 2: Repealer Clause:** All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

**PASSED AND ADOPTED** by the City Council of South Weber, Davis County, on the 14<sup>th</sup> day of June 2022.

Roll call vote is as follows:		
Council Member Halverson	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Soderquist	FOR	AGAINST
Council Member Alberts	FOR	AGAINST
Council Member Dills	FOR	AGAINST

\_\_\_\_\_  
**Rod Westbroek, Mayor**

\_\_\_\_\_  
**Attest:** Lisa Smith, Recorder



# CITY COUNCIL MEETING STAFF REPORT

MEETING DATE

June 14, 2022

PREPARED BY

Lisa Smith

ITEM TYPE

Legislative

ATTACHMENTS

Resolution 22-27

PRIOR DISCUSSION DATES

None

AGENDA ITEM

Resolution 22-27: Davis County Dispatch Agreement

PURPOSE

Update agreement between South Weber and Davis County for dispatch services

RECOMMENDATION

Staff recommends approving the contract

BACKGROUND

Each year Davis County evaluates the costs to continue to provide dispatch services which are vital for emergency services. The cost is based on a five-year average of calls and a per call amount. Last year's contract was for \$9,864.80 (\$32.45 per call for 304 average calls).

ANALYSIS

The number of calls increased 23% from the year before moving the five-year average up to 344. The price per call this year increased from \$32.45 to \$33.42 bringing the total cost to \$11,496.48, an increase of \$1,631.68 or 16.5%.

**SAMPLE MOTION LANGUAGE**

**Approve** – Move to approve Resolution 22-27: Davis County Dispatch Agreement

**Deny** – Move to deny Resolution 22-27: Davis County Dispatch Agreement

**Continue** – Move to continue Resolution 22-27: Davis County Dispatch Agreement



**RESOLUTION 22-27**

**A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL  
APPROVING AN INTERLOCAL COOPERATION AGREEMENT  
WITH DAVIS COUNTY FOR DISPATCH SERVICES**

**WHEREAS**, the safety of all citizens is a top priority for City Council; and

**WHEREAS**, South Weber Fire Department is provided information regarding emergencies through a dispatch network; and

**WHEREAS**, Davis County desires to continue providing this service for South Weber; and

**WHEREAS**, the current contract will expire on June 30, 2022;

**NOW THEREFORE BE IT RESOLVED** by the Council of South Weber City, Davis County, State of Utah, as follows:

**Section 1. Approval:** The interlocal cooperative agreement with Davis County for dispatch services attached as Exhibit 1 is hereby approved.

**Section 2: Repealer Clause:** All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

**PASSED AND ADOPTED** by the City Council of South Weber, Davis County, on the 14<sup>th</sup> day of June 2022.

Roll call vote is as follows:		
Council Member Halverson	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Soderquist	FOR	AGAINST
Council Member Alberts	FOR	AGAINST
Council Member Dills	FOR	AGAINST

\_\_\_\_\_  
**Rod Westbroek, Mayor**

\_\_\_\_\_  
**Attest:** Lisa Smith, Recorder

**EXHIBIT 1**

**INTERLOCAL COOPERATION  
AGREEMENT WITH DAVIS COUNTY  
FOR DISPATCH SERVICES**

**INTERLOCAL COOPERATION AGREEMENT**  
**(DISPATCH SERVICES)**

This agreement is between Davis County, a political subdivision of the state of Utah (the “County”), and South Weber City, a municipal corporation of the state of Utah (the “City”).

**Recitals**

- A. The parties are authorized to enter into in this agreement pursuant to the Utah Interlocal Cooperation Act, which is codified at Title 11, Chapter 13, Utah Code Annotated (the “Act”).
- B. The County provides dispatch services within the limits of Davis County through the 9-1-1 communications center (the “Center”), which is operated by the Davis County Sheriff’s Office (the “DCSO”).
- C. The City desires to benefit from the services of the County, the DCSO, and the Center as specified in this agreement.
- D. The County desires to permit the City to benefit from the services of the County, the DCSO, and the Center as specified in this agreement.

The parties therefore agree as follows:

1. Services.

- A. The County, through the DCSO and the Center, shall provide dispatch services and emergency dispatch services to the City for police, fire, and EMS services twenty-four hours per day, seven days per week, and three hundred and sixty-five days per year. These services shall include dispatching appropriate response units to and from an incident, acting as the central point of ordering and dispatching resources, and providing accurate incident reports. These services will be dispatched over the radio, 2-tone paging system, the Alpha-Numeric-Paging system, and the Station Pre-Alerting system.
- B. The County, through the DCSO and the Center, will utilize the UCA 800 MHz radio system for all radio communications and will assign specific operations channel(s) (Ops) to be used upon dispatch.
- C. The County, through the DCSO, the Center, and the current Spillman CAD system, will maintain a record of all telephone and radio calls involving the City and record all call times and radio transmissions on the appropriate Police, Fire, and EMS incident.
- D. The County, through the DCSO, shall provide contingency dispatch services and planning in the event that there is a disruption of services at the Center.
- E. The County, through the DCSO and the Davis County Human Resources Department, shall have and maintain the sole responsibility for the recruitment, employment, and supervision of the employees assigned to the Center. If the City has any personnel concerns regarding the Center, the City shall address such personnel concerns through the following chain of command: (a) the Center shift supervisor; (b) the assistant Center manager; (c) the Center manager; (d) the Chief Deputy assigned to assist the Center; (e) the Sheriff; (f) the County Human Resources Director; and finally (g) the County Commission.

2. Equipment.

- A. All equipment located within the Center on or before June 30, 2017 is owned and will continue to be owned by the County (the “County Equipment”). As the owner of the County Equipment, the County shall derive all profits (e.g. revenues from sale, replacement, or otherwise) and all losses (e.g. expenses due to maintenance, replacement, or otherwise) regarding the County Equipment.
- B. On or after July 1, 2017, all equipment utilized for police, fire, and EMS dispatching is subject to the following:

- 1) Prior to equipment being connected to the County’s dispatching system for use, the entity or entities responsible for such equipment shall provide all requested records relating to the equipment to and obtain written approval from the Davis County Information Systems Director, Utah Communications Authority, the radio vendor (e.g. Motorola), and the County representative responsible for the County’s radios;
- 2) Upon approval as required in Section 2.2.1, it shall be the sole obligation and responsibility of the entity or entities responsible for the dispatching equipment to adequately and reasonably maintain such equipment, which may require being a party to a valid County maintenance agreement that covers the maintenance of such equipment;
- 3) Unless access to the dispatching equipment is necessary due to a bona-fide emergency (e.g. the dispatching equipment fails in a manner that precludes necessary dispatching services from being performed), the entity or entities responsible for the dispatching equipment and/or their employees, agents, contractors, or otherwise shall arrange access to the dispatching equipment with the County, through the DCSO and the Center, at least twenty-four hours in advance of the time they desire to gain access to the dispatching equipment. In the event of a bona-fide emergency, as much notice as reasonably possible shall be provided to the County, through the DCSO and the Center, and, upon receiving such notice, the County, through the DCSO and the Center, will permit access to the dispatching equipment; and
- 4) Notwithstanding anything herein to the contrary, the County has no obligation to maintain and shall not be responsible or held responsible for maintenance, replacement, or any other expenses arising from, in connection with, or relating in any way to such dispatching equipment.

This section shall survive the termination of this agreement.

3. **Compensation.** For the 2022 fiscal year (July 1, 2022 through June 30, 2023), the City shall pay the County as follows for the services provided by the County to the City under this agreement:

- A. The City fire fees are calculated by the number of calls for each city/agency utilizing a five-year average (See Table Below):

**SOUTH WEBER CITY FIRE**

<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>Total</u>	<u>5 Year Average</u>	<u>Price Per Call</u>	<u>Total (July 2022 – June 2023)</u>
303	289	297	373	458	1,720	344	\$33.42	11,496.48

- B. The City police fees are charged per officer (See Table Below):

**CITY POLICE**

<u>Officers</u>	<u>Price Per Officer</u>	<u>Total (July 2022-June 2023)</u>

The City shall pay to the County the obligations set forth in Subsections 3.A and 3.B of this agreement in equal monthly payments within thirty calendar days of receipt of a monthly invoice from the County.

4. **Effective Date of this Agreement.** The Effective Date of this agreement shall be on the earliest date after this agreement satisfies the requirements of Title 11, Chapter 13, Utah Code Annotated (the “Effective Date”).

5. Term of Agreement. The term of this agreement shall begin as of July 1, 2022 and shall, subject to the termination and other provisions set forth herein, terminate at the conclusion of June 30, 2023 (the “Term”). The parties may, by written amendment to this agreement, extend the Term of this agreement; however, this agreement may not extend more than fifty years from the commencement of the Term.
6. Termination of Agreement. This agreement may be terminated prior to the completion of the Term by any of the following actions:
  - A. The mutual written agreement of the parties;
  - B. By either party:
    - 1) After any material breach of this agreement; and
    - 2) Thirty calendar days after the nonbreaching party sends a written demand to the breaching party to cure such material breach, and the breaching party fails to timely cure such material breach; provided however, the cure period shall be extended as may be required beyond the thirty calendar days, if the nature of the cure is such that it reasonably requires more than thirty calendar days to cure the breach, and the breaching party commences the cure within the thirty calendar day period and thereafter continuously and diligently pursues the cure to completion; and
    - 3) After the written notice to terminate this agreement, which the non-breaching party shall provide to the breaching party, is effective pursuant to the notice provisions of this agreement;
  - C. By either party, with or without cause, six months after the terminating party mails a written notice to terminate this agreement to the non-terminating party pursuant to the notice provisions of this agreement; or
  - D. As otherwise set forth in this agreement or as permitted by law, ordinance, regulation, rule or similar authority.

NOTWITHSTANDING ANYTHING TO THE CONTRARY IN THIS AGREEMENT, THIS AGREEMENT IS SUBJECT TO ANNUAL APPROPRIATIONS BY THE PARTIES AND THE PARTIES SHALL EACH HAVE THE RIGHT TO TERMINATE THIS AGREEMENT, AT ANY TIME UPON WRITTEN NOTICE TO THE OTHER PARTY, IF ANNUAL APPROPRIATIONS, AS PART OF THE PARTY’S ANNUAL PUBLIC BUDGETING PROCESS, ARE NOT MADE BY THE PARTY TO ADEQUATELY OR SUFFICIENTLY PAY FOR THE OBLIGATIONS UNDER THIS AGREEMENT, WITHOUT FURTHER OBLIGATION OR LIABILITY TO THE TERMINATING PARTY UNDER THIS AGREEMENT.

7. Notices. Any notices that may or must be sent under the terms and/or provisions of this agreement should be delivered, by hand delivery or by United States mail, postage prepaid, as follows, or as subsequently amended in writing:

<p><u>To the City:</u>                  South Weber City                  Attn: David Larson, City Manager                  1600 East South Weber Drive                  South Weber, Utah 84405</p>	<p><u>To the County:</u>                  Davis County                  Attn: DCSO Administrative Chief Deputy                  P.O. Box 618                  Farmington, UT 84025</p>
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8. Governmental Immunity. The parties recognize and acknowledge that each party is covered by the Governmental Immunity Act of Utah, which is codified at Sections 63G-7-101 through 63G-7-904, Utah Code Annotated. Nothing herein is intended to waive or modify any rights, defenses or provisions of the parties provided in the Governmental Immunity Act of Utah. Officials, employees, and/or volunteers who perform services arising from, in connection with, or relating to this agreement shall be deemed officials, employees, and/or volunteers of the party directing their services for purposes of this agreement and the Utah Governmental Immunity Act, even if the services are performed outside of the territorial limits of such party. Each party shall be responsible for and shall defend the actions and/or omissions of its own

officials, employees, and/or volunteers, which arise from, are in connection with, or relate relating to this agreement, whether negligent or otherwise. The section shall survive the termination of this agreement

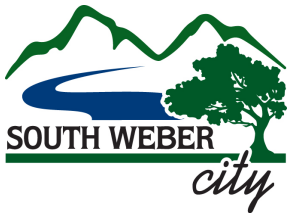
9. No Separate Legal Entity. No separate legal entity is created by this agreement.
10. Review; Approval; and Filing. This agreement shall be submitted to an authorized attorney for each party for review in accordance with Section 11-13-202.5 of the Act. This agreement shall be approved by the executive or the executive body or each party in accordance with Section 11-13-202.5 of the Act. A fully executed version of this agreement shall be filed with the keeper of records for each party in accordance with Section 11-13-209 of the Act.
11. Benefits. The parties acknowledge, understand, and agree that each of their respective officials, employees, and volunteers are not in any manner or degree officials, employees, or volunteers of the other party and shall have no right to and shall not be provided with any benefits from the other party. The County's officials, employees, and/or volunteers, while providing or performing services under or in connection with this agreement, shall be deemed officials, employees, and/or volunteers of the County for all purposes, including, but not limited to, workers compensation, withholding, salary, insurance, and benefits. The City's officials, employees, and/or volunteers, while providing or performing services under or in connection with this agreement, shall be deemed officials, employees, and/or volunteers of the City for all purposes, including, but not limited to, workers compensation, withholding, salary, insurance, and benefits.
12. Waiver. The rights of and available to each of the parties under this agreement may only be waived or released by an instrument in writing that is signed by the party whose rights will be diminished or adversely affected by such waiver or release.
13. Entire Agreement, Amendment. This agreement, including all attachments, if any, constitutes the entire understanding between the parties with respect to the subject matter in this agreement. Unless otherwise set forth in this agreement, this agreement supersedes all other agreements, whether written or oral, between the parties with respect to the subject matter in this agreement. An amendment to this agreement is only effective if it is in writing and signed by both parties.
14. Force Majeure. In the event that either party shall be delayed or hindered in or prevented from the performance of any act required under this agreement by reason of acts of God, acts of the United States Government, the State of Utah Government, fires, floods, strikes, lock-outs, labor troubles, inability to procure materials, failure of power, inclement weather, restrictive governmental laws, ordinances, rules, regulations or otherwise, delays in or refusals to issue necessary governmental permits or licenses, riots, insurrection, wars, pandemics, epidemic, or other reasons of a like nature not the fault of the party delayed in performing work or doing acts required under this agreement, then performance of such act(s) shall be excused for the period of the delay and the period for the performance of any such act shall be extended for a period equivalent to the period of such delay, without any liability to the delayed party.
15. Assignment Restricted. The parties agree that neither this agreement nor the duties, obligations, responsibilities, or privileges in this agreement may be assigned, transferred, or delegated, in whole or in part, without the prior written consent of both of the parties. Any purported transfer in violation of this section will be void.
16. Choice of Law. Utah law governs any action, suit, claim, investigation, or proceeding, whether in a judicial, administrative, or alternative dispute resolution forum, brought by one party against the other party arising out of, in connection with, or relating to this agreement.
17. Severability. The parties acknowledge that if a dispute between the parties arise out of, in connection with, or relating to this agreement or the subject matter of this agreement, then the parties desire the decision maker to interpret this agreement as follows:

- A. With respect to any provision that it holds to be unenforceable, by modifying that provision to the minimum extent necessary to make it enforceable or, if that modification is not permitted by law, by disregarding that provision; and
- B. If an unenforceable provision is modified or disregarded in accordance with this section, by holding that the rest of the contract will remain in effect as written.

18. Counterparts. This agreement may be executed in any number of counterparts, each of which when so executed and delivered, shall be deemed an original, and all such counterparts taken together shall constitute one and the same agreement.

Each party is signing this agreement on the dates set forth below.

SOUTH WEBER CITY	DAVIS COUNTY
<hr/> City Manager David Larson	<hr/> Chair, Board of County Commissioners
Dated: _____	Dated: _____
ATTEST:	ATTEST:
<hr/> Recorder	<hr/> Clerk/Auditor
Dated: _____	Dated: _____
REVIEWED AND APPROVED AS TO PROPER FORM AND COMPLIANCE WITH APPLICABLE LAW:	REVIEWED AND APPROVED AS TO PROPER FORM AND COMPLIANCE WITH APPLICABLE LAW:
<hr/> Attorney Jayme Blakesley	<hr/> Attorney's Office
Dated: _____	Dated: _____



8 Vehicle Surplus  
**CITY COUNCIL MEETING**  
**STAFF REPORT**

MEETING DATE

June 14, 2022

PREPARED BY

Kim Guill

Fleet Manager

ITEM TYPE

Legislative

ATTACHMENTS

Resolution 22-28

PRIOR DISCUSSION DATES

None

AGENDA ITEM

Resolution 22-28: Declare Multiple Vehicles Surplus

PURPOSE

Surplus those vehicles replaced with the fleet lease program vehicles

RECOMMENDATION

Staff recommends declaring the previous vehicles surplus and disposing them according to policy

BACKGROUND

When the City determined to move fleet to the municipal lease program it kicked off a process to order new vehicles and upon arrival, sell the old ones. Replacement vehicles have arrived, and we are now ready to declare 4 public works and 2 fire vehicles as surplus.

ANALYSIS

The vehicles in the below replacement list have all been replaced with new leased vehicles as part of the new vehicle replacement program. This is the first round of replacement vehicles. Additional vehicles will be coming forward for surplus declarations as replacement vehicles are received. The process for disposing vehicles is to auction them through a vehicle auction.

YEAR	MAKE	MODEL	MILES	VIN #	PLATE #
<b>PUBLIC WORKS</b>					
2014	Dodge	Ram 2500	63,735	3C6TR5CT2EG143709	527169 EX
2014	Dodge	Ram 2500	63,591	3C6TR5CT2EG143708	527168 EX
2013	Chevrolet	Silverado 3500	66,394	1GB3KZC89DZ289690	527167 EX
2017	Dodge	Ram 2500	26,422	3C6LR5AT7HG632694	200536 EX
<b>FIRE</b>					
1993	AG General	Hummer	NA	...139885	NA
1992	AG General	5-ton Tender	NA	AG000136778	511041 EX

**SAMPLE MOTION LANGUAGE**

**Approve** – Move to approve Resolution 22-28: Declare Multiple Vehicles Surplus

**Deny** – Move to deny Resolution 22-28: Declare Multiple Vehicles Surplus

**Continue** – Move to continue Resolution 22-28: Declare Multiple Vehicles Surplus



**RESOLUTION 22-28****A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL  
DECLARING MULTIPLE VEHICLES SURPLUS PROPERTY**

**WHEREAS**, both the Public Works and Fire Departments have procured new vehicles to replace some currently being used; and

**WHEREAS**, the city has no use for these vehicles in any departments and holds full ownership with no liens; and

**WHEREAS**, department heads wish to sell these vehicles at a public auction; and

**WHEREAS**, Chief Procurement Officer David Larson has reviewed the requests and has determined them to be surplus; and

**WHEREAS**, City Code requires Council to declare assets surplus before they can be sold;

**NOW THEREFORE BE IT RESOLVED** by the Council of South Weber City, Davis County, State of Utah, as follows:

**Section 1. Declaration:** The following vehicles are declared surplus and may be sold at public auction according to current city procurement policy.

<b>Year</b>	<b>Make</b>	<b>Model</b>	<b>Miles</b>	<b>VIN</b>	<b>Plate</b>
2014	Dodge	Ram 2500	63,735	3C6TR5CT2EG143709	527169 EX
2014	Dodge	Ram 2500	63,591	3C6TR5CT2EG143708	527168 EX
2013	Chevrolet	Silverado 3500	66,394	1GB3KZC89DZ289690	527167 EX
2017	Dodge	Ram 2500	26,422	3C6LR5AT7HG632694	200536 EX
1993	AG General	Hummer	NA	...139885	NA
1992	AG General	5-ton Tender	NA	AG000136778	511041 EX

**Section 2: Repealer Clause:** All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

**PASSED AND ADOPTED** by the City Council of South Weber, Davis County, on the 14<sup>th</sup> day of June 2022.

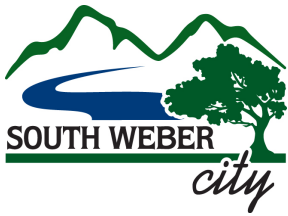
Roll call vote is as follows:		
Council Member Halverson	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Soderquist	FOR	AGAINST
Council Member Alberts	FOR	AGAINST
Council Member Dills	FOR	AGAINST

---

**Rod Westbroek, Mayor**

---

**Attest:** Lisa Smith, Recorder



9 Paramedic Billing Agreement  
**CITY COUNCIL MEETING**  
**STAFF REPORT**

MEETING DATE

June 14, 2022

PREPARED BY

David Larson

City Manager

ITEM TYPE

Legislative

ATTACHMENTS

Resolution 22-29

Interlocal Agreement

PRIOR DISCUSSION DATES

None

AGENDA ITEM

Resolution 22-29: Interlocal Paramedic Billing Agreement

PURPOSE

Establish billing rates for interlocal paramedic services

RECOMMENDATION

Staff recommends approving the agreement

BACKGROUND

The Fire Chiefs within Davis County have been working together to establish an agreed upon billing rate across jurisdictions for when one entity covers a paramedic call within another entity’s jurisdiction. The interlocal agreement between all parties establishes that rate at a flat fee of \$245.67. This action should be the final step in moving paramedic service from the County to local agencies.

ANALYSIS

The billing rate is being established as a flat fee calculated on the state-approved paramedic rate (\$582.00) per call times the average collection rate percentage of the 8 fire departments within the county (42.21%).

<u>PMA FEE CALCULATION</u>	<u>CY2020</u>	<u>AVERAGE</u>
% Net Revenue		
South Davis Metro Fire	45.00%	<b>42.21%</b>
Farmington Fire	41.10%	
Kaysville Fire	41.20%	
Layton Fire	47.79%	
South Weber Fire	43.91%	
Syracuse Fire	40.44%	
North Davis Fire	36.47%	
Clinton Fire	41.78%	

<b>Approved PM Rate \$582.00</b>
--

<b>Flat Rate Amount \$245.67</b>
--------------------------------------

**SAMPLE MOTION LANGUAGE**

**Approve** – Move to approve Resolution 22-29: Interlocal Paramedic Billing Agreement

**Deny** – Move to deny Resolution 22-29: Interlocal Paramedic Billing Agreement

**Continue** – Move to continue Resolution 22-29: Interlocal Paramedic Billing Agreement

<u>PMA FEE CALCULATION</u>	<u>CY2020</u>	<u>AVERAGE</u>
% Net Revenue		
South Davis Metro Fire	45.00%	<b>42.21%</b>
Farmington Fire Department	41.10%	
Kaysville Fire Department	41.20%	
Layton Fire Department	47.79%	
South Weber Fire Department	43.91%	
Syracuse Fire Department	40.44%	
North Davis Fire District	36.47%	
Clinton Fire Department	41.78%	

<b>Approved PM Rate</b> <b>\$582.00</b>
--

<b>Flat Rate Amount</b> <b>\$245.67</b>
--

**RESOLUTION 22-29**

**A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL  
AMENDING INTERLOCAL AGREEMENT WITH VARIOUS WEBER  
AND DAVIS COUNTY CITIES TO INCLUDE PARAMEDIC BILLING**

**WHEREAS**, emergency fire and medical situations frequently require assistance from other agencies for personnel and/or equipment; and

**WHEREAS**, in 2020 South Weber entered into an automatic aid fire agreement to outline the policy for requesting and supplying aid; and

**WHEREAS**, paramedic service has now been transferred to individual cities; and

**WHEREAS**, this updated agreement would clarify roles, responsibilities, and costs associated with providing paramedic services to other entities;

**NOW THEREFORE BE IT RESOLVED** by the Council of South Weber City, Davis County, State of Utah, as follows:

**Section 1. Amendment:** The Interlocal Agreement attached in Exhibit 1 is hereby adopted as amended.

**Section 2: Repealer Clause:** All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

**PASSED AND ADOPTED** by the City Council of South Weber, Davis County, on the 14<sup>th</sup> day of June 2022.

Roll call vote is as follows:		
Council Member Halverson	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Soderquist	FOR	AGAINST
Council Member Alberts	FOR	AGAINST
Council Member Dills	FOR	AGAINST

\_\_\_\_\_  
**Rod Westbroek, Mayor**

\_\_\_\_\_  
**Attest: Lisa Smith, Recorder**

**EXHIBIT 1  
INTERLOCAL AGREEMENT FOR  
THE BILLING AND COLLECTION  
OF FEES FOR ADVANCED LIFE  
SUPPORT SERVICES**

**INTERLOCAL AGREEMENT  
FOR  
THE BILLING AND COLLECTION OF FEES FOR  
ADVANCED LIFE SUPPORT SERVICES**

THIS AGREEMENT is made and entered into this 24th day of May, 2022 by and between LAYTON CITY CORPORATION, a municipal corporation of the State of Utah (“Layton City”), CLINTON CITY, a municipal corporation of the State of Utah (“Clinton City”), FARMINGTON CITY, a municipal corporation of the State of Utah (“Farmington City”), KAYSVILLE CITY, a municipal corporation of the State of Utah (“Kaysville City”), NORTH DAVIS FIRE DISTRICT (“North Davis Fire”), a political subdivision of the State of Utah, SOUTH DAVIS METRO FIRE SERVICE AREA, a political subdivision of the State of Utah (“South Davis Metro”), SOUTH WEBER CITY CORPORATION, a municipal corporation of the State of Utah (“South Weber City”), SYRACUSE CITY CORPORATION, a municipal corporation of the State of Utah (“Syracuse City”). These entities may also be referred to in this agreement individually as a “Party” or collectively as the “Parties”.

This agreement is made and entered into by and between the Parties based, in part, upon the following:

- A. For the purposes of this agreement, the term “ALS services” shall mean physician medically directed paramedic services and “BLS services” shall mean physician medically directed ground ambulance transportation services.
- B. The Parties render physician medically directed advanced life support services (ALS) and charges fees for those services.
- C. The Parties render basic life support services (BLS), which includes primary ambulance transportation services, and charge fees for those services.
- D. The Parties desire by this agreement to provide in writing for the billing, collection, and distribution of those fees when the Parties render ALS and BLS services respectively in conjunction with each other in accordance with Rule 426-8-200, *Utah Administrative Code*.
- E. The Parties are authorized by the *Utah Interlocal Cooperation Act*, as set forth in Title 11, Chapter 13, *Utah Code Ann.*, to enter into this interlocal cooperative agreement.

NOW, THEREFORE, in consideration of the terms and conditions contained herein, the Parties agree as follows:

**1. Services Provided by the Parties-BLS**

The Parties may provide the primary ground ambulance transport service (BLS services) for emergency and non-emergency medical patients and other medical services for which the Parties are licensed by the State of Utah.

**2. Services Provided by the Parties-ALS**

The Parties may provide paramedic services (ALS services) to the residents of the County as licensed by the State of Utah.

**3. Billings and Collection of Fees**

The billing and collection of charges for ALS services rendered by the Parties in conjunction with the rendition of BLS services by another Party and the distribution of amounts received in payment of those billings shall be as follows:

- A. When services are provided jointly by the Parties in an incident, the BLS Parties shall provide billing and collection services and exercise reasonable diligence to collect the ALS fees charged by another Party in addition to the billing and collection of any fees charged by the Party for its BLS services and reimbursable expenses.
- B. The flat rate distribution of funds collected from billings shall be determined and made in the following manner (See Attachment “A” for sample calculations):
  - 1. The flat rate distribution shall be determined by an average net ambulance collection rate of all parties for the previous calendar year multiplied by the current paramedic amount allowed by Rule 426-8-200, *Utah Administrative Code*.
  - 2. To allow for proper budgeting, flat rate distribution amounts shall only be adjusted once per fiscal year with distribution beginning July 1<sup>st</sup> of each year and ending June 30<sup>th</sup> of the following year.

**4. Payments to the ALS Party**

Payment to the ALS Party from the BLS Party shall commence on the effective date of this agreement and shall be paid as follows:

- A. The ALS Party shall receive payments from the BLS Party on a monthly basis.
- B. The ALS Party shall provide the BLS Party with a monthly summary of patients served by the ALS Party's paramedics.

5. **Administration**

To the extent that this agreement requires administration other than as set forth herein, it shall be administered by the Parties' administrative oversight.

6. **Separate Legal Entity**

No separate legal entity is created by the terms of this agreement.

7. **Property Acquisition**

There shall be no real or personal property acquired jointly by the Parties as a result of this agreement.

8. **Access to Records**

A. Each party agrees to provide the other with access to its records during normal business hours to verify the billing, number of calls, and number of responses in order to assist each party in determining the pro-ration of monies due the Parties under the terms of this agreement.

B. All documents created or provided by the Parties pursuant to this agreement shall be maintained and accessed in accordance with the Utah *Governmental Records Access Management Act* (GRAMA) and United States Health Insurance Portability and Accountability Act of 1996 (HIPAA), as amended.

C. Requests for access to records will be submitted through the Parties' administration for their respective records.

9. **Term**

This agreement shall have a term of five (5) years commencing on the day and date first written above. Notwithstanding the foregoing, either party may terminate this agreement, with or without cause, upon giving thirty (30) days written notice to the other.

10. **Review by Authorized Attorney**

In accordance with the provisions of Section 11-13-202.5(3), *Utah Code Annotated*, this agreement shall be submitted to the attorney authorized to represent each party for review as to proper form and compliance with applicable law before this agreement takes effect.



11. **Governmental Approval, Execution, and Resolutions**

This agreement shall be conditioned upon the approval and execution of this agreement by the Parties pursuant to and in accordance with the provisions of the *Interlocal Cooperation Act* as set forth in Title 11, Chapter 13, *Utah Code Annotated*, including the adoption of resolutions of approval but only if such resolutions are required by the *Interlocal Cooperation Act* by the legislative bodies of the parties.

12. **Relief of Obligation**

This agreement does not in any way relieve either party, as a public agency, of any obligation, duty, or responsibility imposed upon it by law.

13. **Indemnification and Hold Harmless**

A. The Parties agree to indemnify, defend and hold the Parties and their officers, employees, agents, and representatives harmless from and against any and all losses, liabilities, expenses, claims, costs, suits and damages, including attorney's fees, arising out of any negligence of other Parties and its officers, agents, or employees related to the performance of this agreement.

B. The Parties agree to indemnify, defend and hold the other Parties and its officers, employees, agents, and representatives harmless from and against any and all losses, liabilities, expenses, claims, costs, suits and damages, including attorney's fees, arising out of any negligence of the Parties and their officers, agents, or employees related to the performance of this agreement.

14. **Governmental Immunity Act**

Because each party under this agreement is a governmental entity under the *Utah Governmental Immunity Act*, Utah Code Ann., Section 63-20-1 et seq., as amended, each party is responsible and liable for any wrongful acts or negligence committed by its own officers, employees, or agents. Provided, the Parties do not waive any defenses available under the *Utah Governmental Immunity Act* as cited above.

15. **Record of Agreement**

Executed duplicate copies of this agreement shall be filed with the keeper of records of each of the Parties.

16. **Other Agreements**

This agreement does not abrogate or supersede any existing agreement between the Parties unless specifically so provided in this agreement and except to the extent that the provisions of this agreement are in conflict with the provisions of any such existing agreement.

17. **Entire Agreement**

This agreement contains the entire agreement between the Parties, and no statements, promises or inducements made by either Party or agents for either Party that are not contained in this written contract shall be binding or valid; and this agreement may not be enlarged, modified, or altered, except in writing signed by the Parties.

18. **Governing Law**

It is understood and agreed by the Parties hereto that this agreement shall be governed by the laws of the State of Utah.

19. **Authorization**

Each individual executing this agreement by signature below confirms that the individual is a duly authorized representative of the Party for whom the individual executes this agreement and is lawfully enabled to execute this agreement on behalf of that Party.

signature pages 6-11 and 13 omitted

ATTEST:

\_\_\_\_\_  
South Weber, City Recorder

\_\_\_\_\_  
South Weber, Mayor

**Attorney Review**

The undersigned, being the authorized attorney for South Weber City, reviewed this interlocal cooperation agreement and found it to be in proper form and compliance with applicable law.

\_\_\_\_\_  
Attorney

**ATTACHMENT “A”**  
**Sample of Determining Flat Rate Distribution**

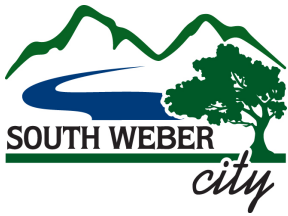
Agency Calculation Sample (based on calendar year data)

<b>(GBA)</b> Gross Billed Amount	\$1,000,000
<b>(NCA)</b> Net Collection Amount	\$ 450,000
<b>(NCP)</b> Net Collection Percentage ( <b>NCA ÷ GBA</b> )	<b>45%</b>

Flat Rate Calculation Sample (based on average of all agency’s calendar year data)

South Davis Metro Fire	45%
Farmington Fire Department	41.10%
Kaysville Fire Department	41.20%
Layton Fire Department	47.79%
South Weber Fire Department	43.91%
Syracuse Fire Department	40.44%
North Davis Fire District	36.47%
Clinton Fire Department	41.78%
<b>(ANCP)</b> Average Net Collection Percentage	<b>42.21%</b>

<b>(ANCP)</b> Average Net Collection Percentage	42.21%
<b>(PMA)</b> Allowed PMA Amount	\$582.00
<b>(FRA)</b> Flat Rate Amount ( <b>ANCP x PMA</b> )	<b>\$245.67</b>



10 Fraud Risk Assessment  
CITY COUNCIL MEETING  
STAFF REPORT

MEETING DATE

June 14, 2022

PREPARED BY

Mark McRae  
Finance Director

ITEM TYPE

Legislative

ATTACHMENTS

Fraud Risk Assessment

PRIOR DISCUSSION DATES

NA

AGENDA ITEM

Fraud Risk Assessment

PURPOSE

Access the risk of fraud in South Weber City government by an analysis of City policies, procedures, and internal controls

RECOMMENDATION

Approve

BACKGROUND

South Weber City takes its financial and fiduciary responsibilities very seriously. Policies, procedures, and internal controls have been adopted and implemented to protect city funds. The yearly Fraud Risk Assessment is one indicator of how well we are doing in this area.

The Assessment has been reviewed by the City's Audit Committee. The goal of the committee is to continue to work on those areas not marked on the assessment. Last year the Audit Committee set a goal to decrease our risk from Low to Very Low by implementing new written policies. We accomplished that goal. The Assessment categorizes our current fraud risk level as "Very Low", an increase of 40 points. The City received 375 out of a possible 395 total points for its efforts in reducing the risk of fraud.

ANALYSIS

Staff will use the assessment as a guide to improve policies and procedures which will continue to minimize fraud risk within the City.

SAMPLE MOTION LANGUAGE

**Approve** – Move to approve the Fraud Risk Assessment

**Deny** – Move to deny the Fraud Risk Assessment

**Continue** – Move to continue the Fraud Risk Assessment



## Fraud Risk Assessment

### INSTRUCTIONS:

- Reference the *Fraud Risk Assessment Implementation Guide* to determine which of the following recommended measures have been implemented.
- Indicate successful implementation by marking “Yes” on each of the questions in the table. Partial points may not be earned on any individual question.
- Total the points of the questions marked “Yes” and enter the total on the “Total Points Earned” line.
- Based on the points earned, circle/highlight the risk level on the “Risk Level” line.
- Enter on the lines indicated the entity name, fiscal year for which the Fraud Risk Assessment was completed, and date the Fraud Risk Assessment was completed.
- Print CAO and CFO names on the lines indicated, then have the CAO and CFO provide required signatures on the lines indicated.

# Fraud Risk Assessment

Continued

\*Total Points Earned: 375 /395 \*Risk Level: Very Low > 355    Low 316-355    Moderate 276-315    High 200-275    Very High < 200

	Yes	Pts
1. Does the entity have adequate basic separation of duties or mitigating controls as outlined in the attached Basic Separation of Duties Questionnaire?	X	200
2. Does the entity have governing body adopted written policies in the following areas:	X	
a. Conflict of interest?	X	5
b. Procurement?	X	5
c. Ethical behavior?	X	5
d. Reporting fraud and abuse?	X	5
e. Travel?	X	5
f. Credit/Purchasing cards (where applicable)?	X	5
g. Personal use of entity assets?	X	5
h. IT and computer security?	X	5
i. Cash receipting and deposits?	X	5
3. Does the entity have a licensed or certified (CPA, CGFM, CMA, CIA, CFE, CGAP, CPFO) expert as part of its management team?	X	20
a. Do any members of the management team have at least a bachelor's degree in accounting?	X	10
4. Are employees and elected officials required to annually commit in writing to abide by a statement of ethical behavior?	X	20
5. Have all governing body members completed entity specific (District Board Member Training for local/special service districts & interlocal entities, Introductory Training for Municipal Officials for cities & towns, etc.) online training ( <a href="http://training.auditor.utah.gov">training.auditor.utah.gov</a> ) within four years of term appointment/election date?	X	20
6. Regardless of license or formal education, does at least one member of the management team receive at least 40 hours of formal training related to accounting, budgeting, or other financial areas each year?	X	20
7. Does the entity have or promote a fraud hotline?	X	20
8. Does the entity have a formal internal audit function?		20
9. Does the entity have a formal audit committee?	X	20

\*Entity Name: South Weber City

\*Completed for Fiscal Year Ending: 6/30/2022 \*Completion Date: 5/20/2022

\*CAO Name: David Larson \*CFO Name: Mark McRae

\*CAO Signature: *David J. Larson* \*CFO Signature: *Mark McRae*

\*Required

# Basic Separation of Duties

See the following page for instructions and definitions.

	Yes	No	MC*	N/A
1. Does the entity have a board chair, clerk, and treasurer who are three separate people?	X			
2. Are all the people who are able to receive cash or check payments different from all of the people who are able to make general ledger entries?	X			
3. Are all the people who are able to collect cash or check payments different from all the people who are able to adjust customer accounts? If no customer accounts, check "N/A".			X	
4. Are all the people who have access to blank checks different from those who are authorized signers?			X	
5. Does someone other than the clerk and treasurer reconcile all bank accounts OR are original bank statements reviewed by a person other than the clerk to detect unauthorized disbursements?			X	
6. Does someone other than the clerk review periodic reports of all general ledger accounts to identify unauthorized payments recorded in those accounts?	X			
7. Are original credit/purchase card statements received directly from the card company by someone other than the card holder? If no credit/purchase cards, check "N/A".	X			
8. Does someone other than the credit/purchase card holder ensure that all card purchases are supported with receipts or other supporting documentation? If no credit/purchase cards, check "N/A".	X			
9. Does someone who is not a subordinate of the credit/purchase card holder review all card purchases for appropriateness (including the chief administrative officer and board members if they have a card)? If no credit/purchase cards, check "N/A".	X			
10. Does the person who authorizes payment for goods or services, who is not the clerk, verify the receipt of goods or services?	X			
11. Does someone authorize payroll payments who is separate from the person who prepares payroll payments? If no W-2 employees, check "N/A".	X			
12. Does someone review all payroll payments who is separate from the person who prepares payroll payments? If no W-2 employees, check "N/A".	X			

\* MC = Mitigating Control



# Basic Separation of Duties

Continued

**Instructions:** Answer questions 1-12 on the Basic Separation of Duties Questionnaire using the definitions provided below.

☺ If all of the questions were answered “Yes” or “No” with mitigating controls (“MC”) in place, or “N/A,” the entity has achieved adequate basic separation of duties. Question 1 of the Fraud Risk Assessment Questionnaire will be answered “Yes.” 200 points will be awarded for question 1 of the Fraud Risk Assessment Questionnaire.

☹ If any of the questions were answered “No,” and mitigating controls are not in place, the entity has not achieved adequate basic separation of duties. Question 1 of the Fraud Risk Assessment Questionnaire will remain blank. 0 points will be awarded for question 1 of the Fraud Risk Assessment Questionnaire.

## Definitions:

**Board Chair** is the elected or appointed chairperson of an entity’s governing body, e.g. Mayor, Commissioner, Councilmember or Trustee. The official title will vary depending on the entity type and form of government.

**Clerk** is the bookkeeper for the entity, e.g. Controller, Accountant, Auditor or Finance Director. Though the title for this position may vary, they validate payment requests, ensure compliance with policy and budgetary restrictions, prepare checks, and record all financial transactions.

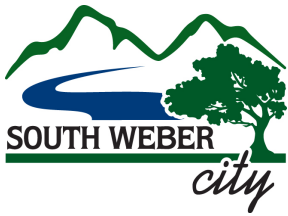
**Chief Administrative Officer (CAO)** is the person who directs the day-to-day operations of the entity. The CAO of most cities and towns is the mayor, except where the city has a city manager. The CAO of most local and special districts is the board chair, except where the district has an appointed director. In school districts, the CAO is the superintendent. In counties, the CAO is the commission or council chair, except where there is an elected or appointed manager or executive.

**General Ledger** is a general term for accounting books. A general ledger contains all financial transactions of an organization and may include sub-ledgers that are more detailed. A general ledger may be electronic or paper based. Financial records such as invoices, purchase orders, or depreciation schedules are not part of the general ledger, but rather support the transaction in the general ledger.

**Mitigating Controls** are systems or procedures that effectively mitigate a risk in lieu of separation of duties.

**Original Bank Statement** means a document that has been received directly from the bank. Direct receipt of the document could mean having the statement 1) mailed to an address or PO Box separate from the entity’s place of business, 2) remain in an unopened envelope at the entity offices, or 3) electronically downloaded from the bank website by the intended recipient. The key risk is that a treasurer or clerk who is intending to conceal an unauthorized transaction may be able to physically or electronically alter the statement before the independent reviewer sees it.

**Treasurer** is the custodian of all cash accounts and is responsible for overseeing the receipt of all payments made to the entity. A treasurer is always an authorized signer of all entity checks and is responsible for ensuring cash balances are adequate to cover all payments issued by the entity.



# CITY COUNCIL MEETING STAFF REPORT

MEETING DATE

June 14, 2022

PREPARED BY

Brandon Jones  
City Engineer

ITEM TYPE

Administrative

ATTACHMENTS

2022 Water Conservation  
Plan (Draft)

PRIOR DISCUSSION DATES

AGENDA ITEM

2022 Water Conservation Plan Draft

PURPOSE

Review and direct Staff to send the 2022 Water Conservation Plan draft to the State of Utah Division of Water Resources for review and approval. Specifically review and accept the “New Best Management Practices and Implementation Plan” (future goals) as outlined on pages 11 and 12.

RECOMMENDATION

Submit the 2022 Water Conservation Plan draft to the State of Utah Division of Water Resources for review and approval prior to the July 15 deadline.

BACKGROUND

The Water Conservation Act requires each public water system with over 500 connections to submit a Water Conservation Plan to the Division of Water Resources and update it every five years. The Plan contains existing and proposed conservation measures that the City will take to conserve water and limit or reduce its per capita consumption so that adequate water supplies are available for future need. Non-compliant water systems (those that do not fulfill this requirement) are ineligible for state loans or funding.

The City’s previous plan was adopted in 2017. Since then, the State has updated the process and requirements. The process now requires the City to submit a draft version of the Plan for review and comment by the State before July 15. The State then reviews and provides comments back to the City. The City then makes any necessary changes, holds the required public hearing, formally adopts the Plan via Resolution, and sends the State documentation of completion of the requirement.

Due to the change in Plan requirements, it is not possible to provide a side-by-side redlined version of the current Plan showing the updates. The new Plan; however, does include (as required) a list of the City’s previously established conservation goals and the status of each (see page 9).

ANALYSIS

The City continues to make great progress in their efforts to conserve water. This is evidenced by the continuous decrease in the gallons per capita per day used. The City also continues to have an adequate supply of water through the projected build-out of the City.



SAMPLE MOTION LANGUAGE

**Approve** – I move to accept the 2022 Draft Water Conservation Plan

**Amend** – I move to amend the 2022 Draft Water Conservation Plan

List changes

**Deny** – I move to deny the 2022 Draft Water Conservation Plan.

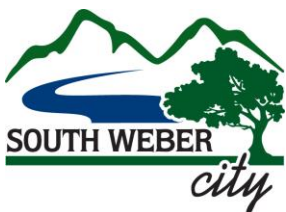
**Continue** – I move to continue the 2022 Draft Water Conservation Plan

May state reasons

# Water Conservation Plan



**July 2022**



Updated By  
JONES & ASSOCIATES  
*Consulting Engineers*



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**SECTION I - SYSTEM PROFILE**

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**SERVICE AREA**

South Weber City serves all areas within the City boundaries, approximately 4.7 square miles (See Map 1). The City currently provides culinary water to approximately 7,965 people through 2,447 connections. This water is intended for indoor and commercial uses. Water for outdoor and landscaping needs is largely provided and managed by South Weber Water Improvement District, Weber Basin Water Conservancy District, Davis and Weber Counties Canal Company, and the South Weber Irrigation Company.

Table 1.1 below lists each type of connection and the total number of each for 2021.

**Table 1.1 - Number of Connections**

Connection Type	Total
Residential / Domestic	2,411
Commercial	13
Institutional	19
Industrial	4
	<b>2,447</b>

**SUPPLY**

South Weber City purchases most of its culinary water from the Weber Basin Water Conservancy District (WBWCD) and has a reliable drinking water well (Well #1) that it owns and operates. In recent years, the well has provided anywhere from 0% to 10% of the drinking water needed to meet current demands. The City intends to continue to utilize the well and plans on meeting future demand by continuing to acquire additional water from WBWCD through their current Capital Charge contract.

City ordinances do not allow culinary water to be used for irrigation unless irrigation service is unavailable. Based on individual metered water usage data, it appears that about two percent (2%) of the culinary water connections are used for irrigation. Additionally, all new development is required to have a secondary water source. Therefore, irrigation demand on the culinary water system has been deemed negligible and is not included in this report.

In general, secondary or irrigation water is supplied and managed by South Weber Water Improvement District, Weber Basin Water Conservancy District, Davis and Weber Counties Canal Company, and the South Weber Irrigation Company and is not included as part of this Plan.

Table 1.2 below shows a breakdown of the 2021 production available at each source type.

**Table 1.2 - Existing Water Sources**

Source	Volume (Acre-Feet)	Total (Acre-Feet)
Well #1	14.71	14.71
Purchased from WBWCD	1,119.11	1,119.11
		<b>1,133.82</b>

**STORAGE RESERVOIRS**

The adopted storage level of service for the City is approximately 400 gallons per Equivalent Residential Unit (ERU). The City has three storage reservoirs in service that together can hold 2,500,000 gallons of water (See Table 1.3). Of this amount, 210,000 gallons have been designated as fire storage.

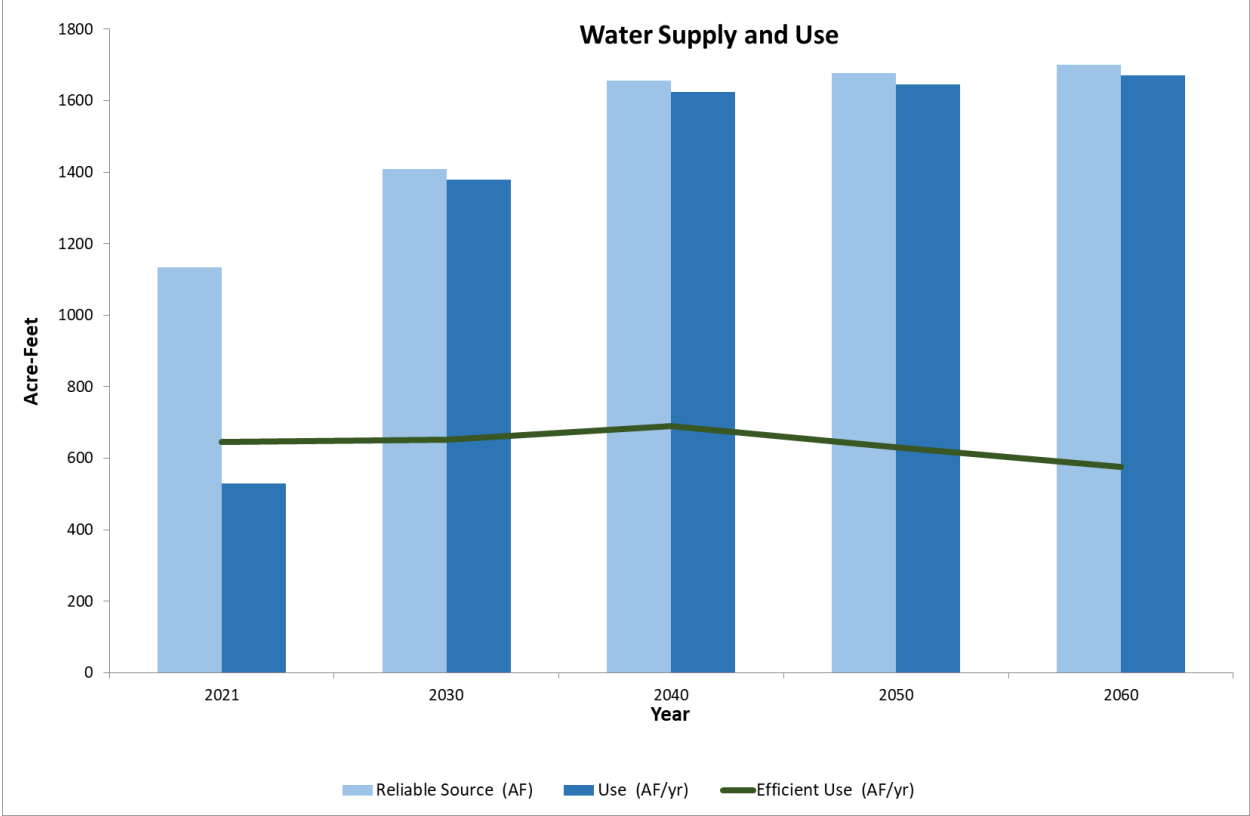
**Table 1.3 - Storage Reservoir Capacity**

Name	Capacity (gal)
East Reservoir	500,000
Central Reservoir	1,000,000
West Reservoir	1,000,000
<b>Total</b>	<b>2,500,000</b>
<b>Excluding Fire</b>	<b>2,290,000</b>

**WATER SUPPLY & USE**

As illustrated in graph 1.1 below, the City’s water supply verses projected use provides enough water through the year 2060.

**Graph 1.1 - Water Supply and Use**



**FUTURE WATER SOURCES & COST PROJECTION**

The South Weber City Capital Facilities Plan and Impact Fee Analysis, completed in 2022, indicates that the City has excess capacity for water supply for its current connections. Based on the residential, commercial, and institutional growth projections, the build-out population will be 3,730 Equivalent Residential Units (ERUs). The City will continue to have the reliable water supply to meet peak day demand and average yearly demand by continuing to acquire additional source through the Capital Charge contract with WBWCD beyond 2060.

Conservation of these resources will help the supply to last over a longer period and/or allow additional water supply for additional users. By delaying or eliminating the need for additional water, the City can potentially save a significant amount of money, as well.



## WATER MEASUREMENT & BILLING

**Meters:** All of the connections to the water system are metered and read monthly using the automated Masterlink Radio System. Table 1.4 below shows the City’s current metered connections. The City has also developed a Meter Replacement Plan (See Map 2) for the replacement of all the City’s meters. Replacement has been in process since 2014 and will continue to occur in sections of the City at a rate of approximately 200 meters per year through 2023.

**Table 1.4 – Metered Connections**

Connection Type	Percentage of System	Reading Frequency	Replacement Schedule
Residential	98%	Monthly	As Shown on Map
Commercial	>1%	Monthly	As Shown on Map
Industrial	>1%	Monthly	As Shown on Map
Institutional	>1%	Monthly	As Shown on Map
Government	>1%	Not Read	As Shown on Map

**New Development:** All new developments are required to follow Title 11, Subdivision Regulations, of the City Code. As part of the approval process, the City Engineer checks the available water resources against the current Capital Facilities Plan and updated water usage data. If the water model indicates that the proposed subdivision can be served, then the subdivision is allowed to proceed through the approval process. Along with this, the Developer must obtain written approval from the secondary water provider for needed irrigation water and provide proof to the City prior to the City approving the development.

During construction of the subdivision, City staff oversees and inspects the culinary water system to ensure the installation meets current City Standards.

## SYSTEM WATER LOSS CONTROL

Table 1.5 below shows the population, annual use, and percentage loss in relation to used source.

**Table 1.5 – Annual Information**

Year	Population	Annual Source (AF)	Annual Use (AF)	% Difference
2015	7,200	592.58	469.53	20.76%
2016	7,100	614.47	465.11	24.31%
2017	7,320	642.51	441.85	31.23%
2018	7,090	740.98	488.86	34.03%
2019	7,225	655.23	448.33	31.58%
2020	7,280	711.11	528.80	25.64%
2021	7,965	664.37	527.21	20.64%

The City monitors the amount of water taken at each of its sources. The amount of water produced from year to year from the well will vary depending on groundwater and snowpack conditions. The largest discrepancy in the available source verse the source used can be contributed to leaks, tank overflows/spills, meter reading errors and software reporting problems.

Losses are controlled through the following means:

**SCADA System:** Each storage reservoir is equipped with a SCADA system that provides continual monitoring of water storage and supply. In the event there are issues with the pressure or levels of water, the City’s designated employees are immediately alerted and able to quickly resolve the issue.

**Independent Audit:** The City contracts with American Leak Detection to annually audit the City’s water system. Their specialized equipment allows them to detect leaks that the City may otherwise not know about – due to their size (i.e. very small in nature) or location. When a leak is discovered, the City is able to quickly repair it and improve the area as needed.

In addition to this, they conduct an annual independent audit of the amount of water billed verse the amount of water used. This ensures the water being used is being paid for and usage is accurately being tracked. This audit is independent of and in addition to the City’s annual fiscal budget audit.

## INCREASING RATE STRUCTURE

Table 1.6 Water Rate Schedule outlines the current water rate schedule adopted by Resolution, and the most recent version made effective on June 22, 2021. This rate schedule is based solely on usage with a tiered rate per 1,000 gallons used (no base allotment). The rate structure also considers the availability of secondary water and increases the rate substantially if a user (that has secondary water available) uses more than 10,000 gallons of water in a month.

The City has also updated the billing system to an online system that enables customers to view and track water usage throughout the current year and for prior years.

Table 1.6 - Water Rate Schedule

Gallon Allotment	Residential Using Secondary Water	Residential with Secondary Water Available (Not Using)	Residential without Secondary Water Available	Multi-Family Residential	Non-Residential
0	\$38.43	\$38.43	\$38.43	\$29.20	\$38.43
1-2,000	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00
2,001-4,000	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20
4,001-6,000	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50
6,001-8,000	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
8,001-10,000	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50
10,001+	\$4.00			\$4.00	
10,001-15,000		\$6.00	\$3.00		
15,001-30,000		\$6.00	\$2.30		
30,001+		\$6.60	\$3.00		
10,001-30,000					\$3.75
30,001-60,000					\$4.00
60,001+					\$4.25

**WATER USE**

**Potable Water**

Table 1.7 below shows the potable water inflow verse the water outflow for each type of use from 2005 through 2021.

Table 1.7 – Potable Water Use\*

Year	INFLOW	OUTFLOW					% Diff.
	Total (AF)	Res.	Com.	Ind.	Inst.	Total (AF)	
2005	678.84	607.64	70.58	0.00	0.00	678.22	0.09%
2006	695.69	487.23	24.51	0.00	0.00	511.73	26.44%
2015	592.58	377.33	1.64	84.04	6.51	469.53	20.77%
2016	614.47	388.70	8.03	61.96	6.42	465.11	24.31%
2017	642.51	394.59	3.93	35.89	7.44	441.85	31.23%
2018	740.98	394.71	6.93	78.84	8.37	488.86	34.03%
2019	655.23	387.28	4.32	48.11	8.62	448.33	31.58%
2020	711.11	450.81	10.00	60.02	7.96	528.80	25.64%
2021	664.37	444.97	6.12	62.44	13.69	527.21	20.65%

\*Information obtained from Utah Division of Water Rights Water Records/Use Information  
No data is available for 2007 – 2014

Based on the data represented, the analysis shows an average loss (deficiency) of 23.86% per year in the distribution system between 2005 and 2021. Further analysis indicates; however, that between 2015 and 2021 the average percentage results in 26.88% of unaccounted water. This percentage is a more accurate accounting as there were seven years between 2007 and 2014 that were either not reported or for which data was not available.

Water unaccounted for generally comes from system leaks, fire hydrant use, and meter errors. The goal of the City is to reduce the amount of lost and unaccounted for water by continuing to make system improvements.

**Non-potable Water**

The City does not provide or monitor non-potable water (secondary) as this is provided through and monitored by the South Weber Water Improvement District, Weber Basin Water Conservancy District, Davis and Weber Counties Canal Company, and the South Weber Irrigation Company.

**USE - GALLONS PER CAPITA PER DAY**

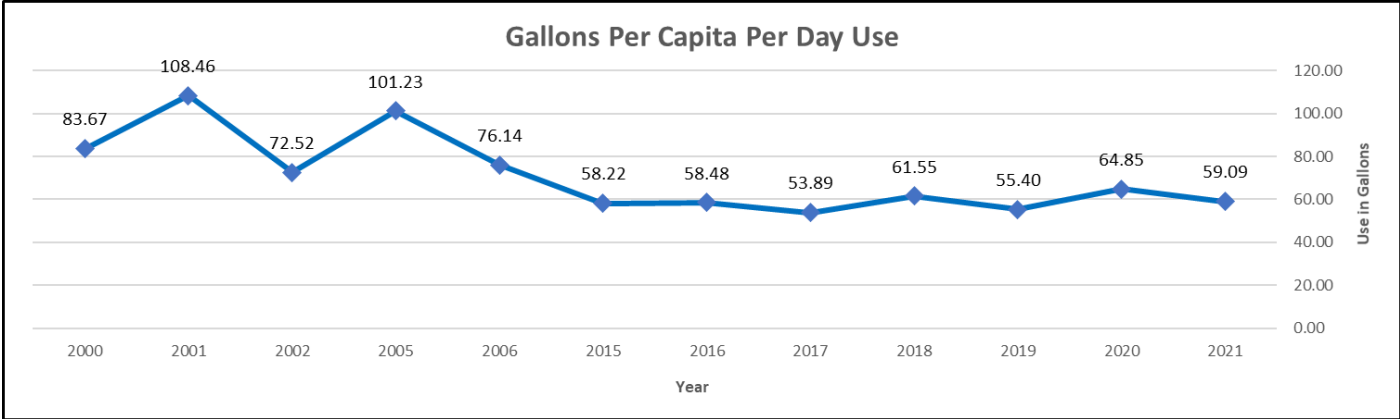
Table 1.8 below illustrates the gallons per capita per day by type of connection for 2021. The City does not provide or measure secondary water, this is done independently through the South Weber Water Improvement District, Weber Basin Water Conservancy District, Davis and Weber Counties Canal Company, and the South Weber Irrigation Company. Where available, all City connections must utilize secondary water for outdoor use.

**Table 1.8 – 2021 GPCD by Use Type**

	2021 Total GPCD
<b>Residential</b>	49.87
<b>Commercial</b>	0.70
<b>Institutional</b>	1.53
<b>Industrial</b>	6.99
<b>Total</b>	<b>59.09</b>

Graph 1.2 below illustrates the Gallons per Capita Per Day Use trend, indicating an overall decrease in water use and increase in conservation. Data for 2003, 2004 and 2007 thru 2014 were deleted from the graph as no data was reported for these years or is not available.

Graph 1.2 – Gallons Per Capita Per Day



## SECTION 2 – CONSERVATION PRACTICES

---

### CURRENT CONSERVATION

South Weber City places a high value on the conservation of water and is already practicing the following:

- The City has installed a SCADA system on each storage reservoir and the well to monitor and control components of the water system. This system has improved monitoring of the tanks, eliminating tank overflows, and decreasing lost water.
- All the connections to the water system are metered and read monthly using the automated Masterlink Radio System. The City has an annual replacement plan and typically replaces 200-250 meters each year. This ensures meters continue to function properly and are providing accurate data. In addition, any water meter that is found to not be functioning correctly, regardless of where the meter falls in the replacement plan cycle, is replaced.
- The City is able to repair leaks (on the City's infrastructure) within three days of detection.
- The City provides water conservation education and public outreach through:
  - Providing conservation tips on City's website and social media platforms.
  - Information in City's newsletter.
  - Providing a copy of the Annual Consumer Confidence Report with a utility bill.
- The City maintains membership in the Rural Water Association to educate personnel and keep up to date on source protection, public education and current regulations.
- The City requires the use of secondary water for all outdoor uses, where available.
- The City continues to complete infrastructure projects identified in the Capital Improvement Plan.

### CONTACT

The following individuals are responsible for meeting efficiency goals:

**Assistant Public Works Director, Bryan Wageman**

1600 East South Weber Drive

South Weber, UT 84405

[bwageman@southwebercity.com](mailto:bwageman@southwebercity.com)

## EVALUATION OF EXISTING CONSERVATION EFFORTS

In the 2017 Water Conservation Plan, the City established three goals based upon the issues identified. The goals and status of each are provided below:

**Goal 1 – Planned System Maintenance.** The City is currently working on putting together a Capital Improvements Program that will take into account the needs of the water system along with available budget and identify the year in which these projects can be constructed. Related to that, the City is also currently analyzing current funding from the water utility fee. Potential changes to the rates may be implemented, as needed, in order to fund the construction of these projects.

***Status: The City is in the process of finalizing the updates to the Water Capital Facilities Plan and beginning work on the related Impact Fee Facilities Plan and Impact Fee Analysis. Once these studies are complete, the City will evaluate the water rates.***

**Goal 2 – Correcting System Deficiencies.** The City plans to construct projects as identified in the June 2016 Culinary Water Capital Facilities Plan. The City has identified projects to be completed and the proposed budget year for completion.

The following projects were listed and the status of each is listed below:

Project No.	Project Description	* Proposed Budget Year
2	Upsize to 8" pipe: 1375 East, south of Lester; 7600 South, west of 1375 East; 1800 East, south of 7775 South; 1750 East, south of 7775 South; Jensen Circle; 1250 East, between South Weber Dr. and Lester Dr.; <b><i>Status: These projects are being re-evaluated as part of the current CFP study. Some of these projects may no longer be needed based on updated fire flow requirements given by the Fire Marshal.</i></b>	2017- 2018
3	Install new generator at Church Street pump station <b><i>Status: Complete, 2018</i></b>	2017- 2018
4	Construct new supply line from West Bench reservoir(s) to South Weber Dr. at 475 E. for secondary feed to zone 1, including PRV; connect 925 East to S. Weber Drive <b><i>Status: Being evaluated as part of the current CFP study.</i></b>	2018- 2019
5	Relocate transmission line to East Bench Reservoir #3 <b><i>Status: Currently under construction, anticipated completion 2022.</i></b>	2018- 2019
6	West End Reservoir Rehabilitation <b><i>Status: Complete, 2020</i></b>	2019- 2020

Project No.	Project Description	* Proposed Budget Year
7	Connect Lincoln Lane and 2750 East; upsize to 8" 8075 South, 2575 East, and 2350 East (south of Deer Run Dr.); upsize US 89 crossing at 8075 S to 12"; abandon existing 4" PSV and replace with new 8" PRV and line on Peachwood Dr. <i>Status: Being evaluated as part of the current CFP study.</i>	2019- 2020
8	Automate Weber Basin well feed to West Reservoir to match supply to system demand <i>Status: Current Project, 2022</i>	2021- 2022
9	Rehabilitate Well #1; add new generator; modify controls <i>Status: Controls modification complete, currently working on generator, well rehabilitation pending.</i>	2022- 2023
10	Upsize Cottonwood Dr. to 8" line <i>Status: Complete, 2021</i>	2024- 2025
11	Upsize to 8": 7875 South; 7925 South; Peachwood Dr. between 7925 South and Peachwood Way; 8100 South between Peachwood Drive and 2300 East; 2300 East; 2175 East; 7875 South between 2100 and 2175 East; 2100 East between 7800 South and City Park <i>Status: Being evaluated as part of the current CFP study.</i>	2025- 2026
12	Upsize remaining 4" and 6" lines to 8" (30,000 lf), as funds allow <i>Status: These projects are being re-evaluated are part of the current CFP study. Some of these projects may no longer be needed.</i>	Start in 2022- 2023
15	Upsize South Weber Drive (6650 South to end) to 10" line <i>Status: Being evaluated as part of the current CFP study.</i>	2027- 2028

*Status: As indicated in the table above, several projects have been completed or are currently being completed. Due to immediate need, some projects have been or are being completed sooner than originally anticipated, resulting in a delay in the completion of projects originally anticipated to be completed sooner. The City is currently in the process of evaluating current and future capital projects as part of the CFP study which may alter the inclusion and/or priority of the projects listed in the above table.*

**Goal 3 –Future Public Outreach.** The City will designate a current employee as the Water Conservation Coordinator. This Coordinator will be responsible for overseeing conservation and public outreach efforts starting as early as January 2018. The Coordinator will also be responsible for overseeing a Water Conservation Committee. The Committee will establish annual goals and



work to implement them throughout the year. All efforts and progress made shall be documented and provided in an annual report to the Mayor and City Council.

**Status:** *The City is re-evaluating this goal as part of the current plan.*

## NEW BEST MANAGEMENT PRACTICES & IMPLEMENTATION PLAN

In addition to continuing existing practices and implementing the Capital Facilities Plan, the City plans to also:

**Goal 1 – Create a Drought Contingency Plan:** By December 2023, the City will create a written Drought Contingency Plan. As the majority of water for the City is supplied by the Weber Basin Water Conservancy District (WBWCD), the City’s Drought Contingency Plan will follow the similar levels of implementation as those found in the WBWCD Drought Contingency Plan. The completion and future implementation of this Plan will be overseen by the City Manager.

**Goal 2 – Increase Reporting Accuracy:** The City continues to make improvements to the overall water system to increase the efficiency of water used and accuracy of the data reported. As a way to increase the level of accuracy and verify water use, the City plans to install additional meters and a dynamic meter read system. This will be completed in two parts:

1. Continue the installation of the dynamic meter read system. This system, when complete, will allow the City to monitor all usage at any given time. This is an ongoing project and part of the City’s meter replacement plan. The real-time monitoring portion of this dynamic system will be operational by January 2024.
2. By the end of 2022, the City plans to install meters on the downstream side of each reservoir to measure the amount of water leaving each tank. This will allow the City to more accurately monitor water entering and leaving the system and compare it to water used by each metered connection. It will also provide more accurate peak day demand data.

**Goal 3 – Water Rate Study.** Over the next five years, the City will verify the accuracy of water rates as it relates to usage and conservation and will ensure rates are consistent with State requirements and the needs of the City’s overall water system.

**Goal 3 - Reduce the City’s Per Capita Water Use Rate By 5% by 2027:** The City’s water usage is currently 59.09 gallons per capita per day (gcpd). The goal is to bring this down approximately 5% to 54.09 gcpd. The savings will be measure in acre-feet and will be analyzed every five years by using the data that is submitted to the Division of Water Rights. This goal will be implemented by:

1. Implementation of Goals established in this report.
2. Replacement of non-functioning meters as needed.
3. New dynamic metering infrastructure will allow for real-time monitoring of water use. Once installed, the Public Works Department will monitor this system on a continual basis and investigate potential leaks and repairing where needed.

4. Improve the education and awareness of water consumers by exploring the ability for consumers to view their own water use using the City's new dynamic metering system - either through an online platform or by providing more graphical and detailed water use data on monthly water bills.
5. Public awareness and education efforts through the City's website, social media platforms, newsletter and other City outlets. The City will utilize existing messages from Slow the Flow, DWR's Conserve Utah, WaterSense, and others where appropriate.

## **PUBLIC INFORMATION, EDUCATION, & PROGRAMS**

The City currently provides regular information to residents and educates them on wise watering practices through the City's website, social media platforms, and newsletters.

## **ORDINANCES & STANDARDS IN PLACE**

The following ordinances and standards have been adopted and are currently in place:

- Public Work Standards, 2019
- City Code, Title 11 Subdivision Regulations
- City Code, Title 8 Water Regulations



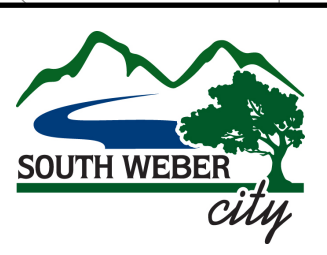
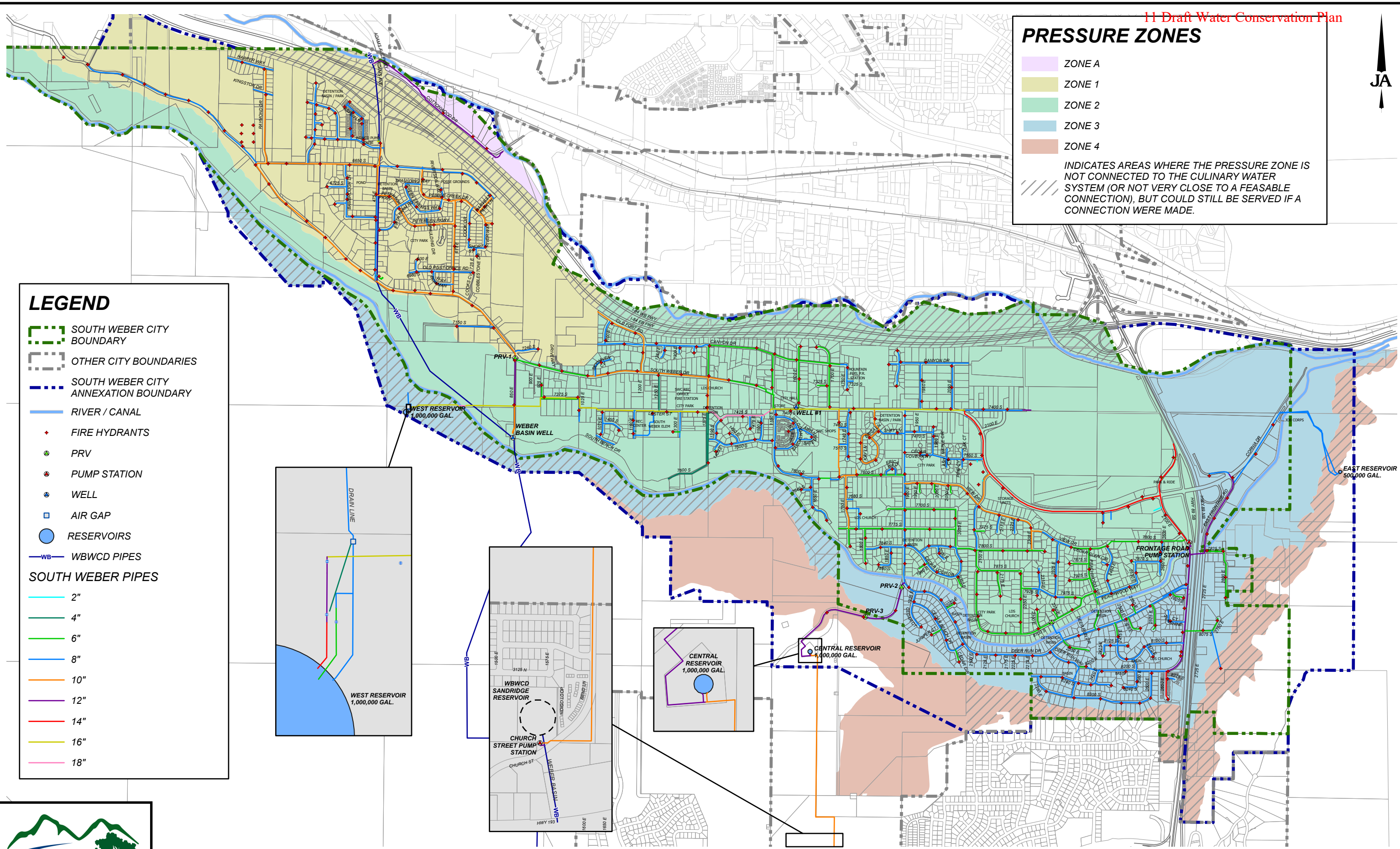
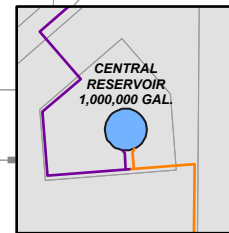
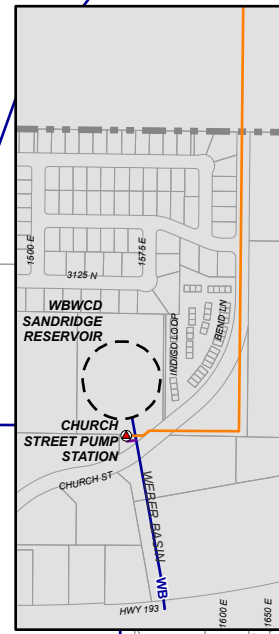
### PRESSURE ZONES

- ZONE A
- ZONE 1
- ZONE 2
- ZONE 3
- ZONE 4

INDICATES AREAS WHERE THE PRESSURE ZONE IS NOT CONNECTED TO THE CULINARY WATER SYSTEM (OR NOT VERY CLOSE TO A FEASIBLE CONNECTION), BUT COULD STILL BE SERVED IF A CONNECTION WERE MADE.

### LEGEND

- SOUTH WEBER CITY BOUNDARY
  - OTHER CITY BOUNDARIES
  - SOUTH WEBER CITY ANNEXATION BOUNDARY
  - RIVER / CANAL
  - + FIRE HYDRANTS
  - PRV
  - PUMP STATION
  - WELL
  - AIR GAP
  - RESERVOIRS
  - WBWCD PIPES
- SOUTH WEBER PIPES**
- 2"
  - 4"
  - 6"
  - 8"
  - 10"
  - 12"
  - 14"
  - 16"
  - 18"



NOTES:

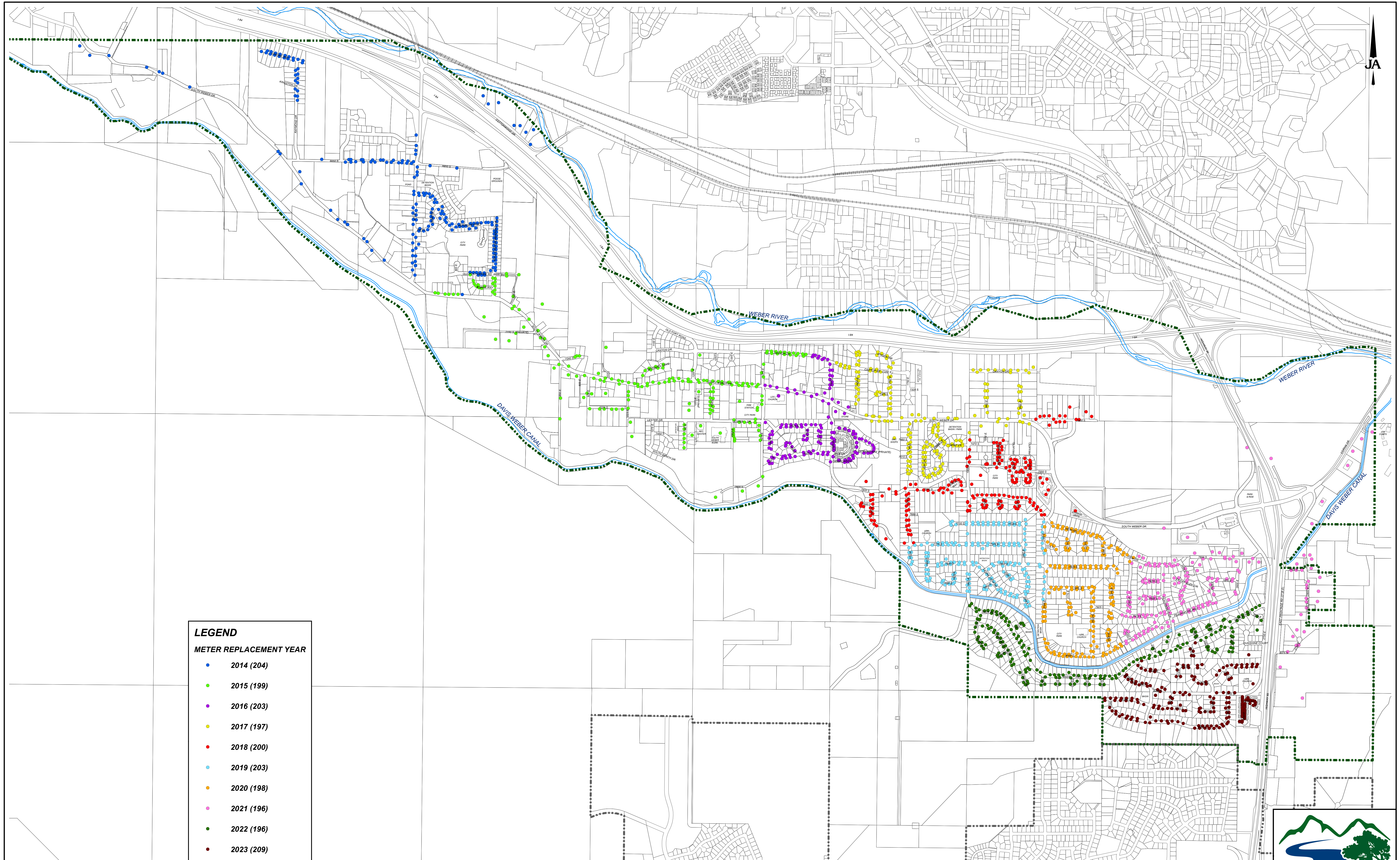
SCALE:  
1" = 1,800 ft  
DATE:  
06/01/2022

DESIGNED *KCT*  
DRAWN *KCT*  
CHECKED *BKJ*

**JA** CONSULTING ENGINEERS  
**JONES & ASSOCIATES**  
6080 Fashion Point Drive  
South Ogden, Utah 84403 (801) 476-9767

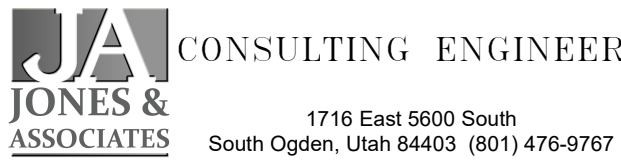
**SOUTH WEBER CITY CORPORATION**  
**WATER CONSERVATION PLAN**  
**EXISTING WATER SYSTEM** Page 123 of 138

MAP:  
**1**

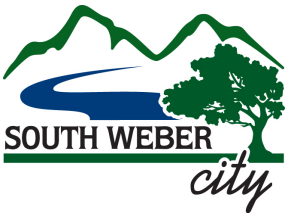


**LEGEND**  
METER REPLACEMENT YEAR

●	2014 (204)
●	2015 (199)
●	2016 (203)
●	2017 (197)
●	2018 (200)
●	2019 (203)
●	2020 (198)
●	2021 (196)
●	2022 (196)
●	2023 (209)

NOTES:	SCALE: 1 in = 800 ft	DESIGNED: <u>BEB</u>	 1716 East 5600 South South Ogden, Utah 84403 (801) 476-9767	SOUTH WEBER CITY CORPORATION CULINARY WATER SYSTEM <b>WATER METER REPLACEMENT PLAN</b>	SHEET: <b>1</b> OF 1 SHEETS
	MMDD/YYYY 11/02/2017	DRAWN: <u>BEB</u> CHECKED: <u>BKJ</u>			





# CITY COUNCIL MEETING STAFF REPORT

MEETING DATE

June 14, 2022

PREPARED BY

Trevor Cahoon  
Community Services Dir

ITEM TYPE

Discussion

ATTACHMENTS

Draft Noise Ordinance

PRIOR DISCUSSION DATES

AGENDA ITEM

Discussion on Noise Ordinance

PURPOSE

The City Council is to discuss the draft ordinance provided in the packet and make recommendations to staff on any modifications they would like to make.

BACKGROUND

South Weber City currently does not have code that regulates noise emissions within the City. City Staff with the recommendation of the Code Committee has made a draft ordinance that the City Council will review and make any necessary recommendations to create an ordinance to be considered in the future.

**XX-XX-XX PURPOSE:**

This chapter is enacted to protect, preserve and promote the health, safety, welfare, peace, quiet, and quality of life for the citizens of the city through the reduction, control and prevention of excessive noise. It is the intent of this chapter to establish standards that will eliminate and reduce unnecessary and excessive traffic and community noise, which are physically harmful or detrimental to individuals and the community in the enjoyment of life, property and conduct of business.

**XX-XX-XX APPLICABILITY:**

The provisions of this chapter apply to sound generated from real property located within the city. It shall have no applicability to all aspects of the employer-employee relationship concerning health and safety hazards within the confines of a place of employment.

**XX-XX-XX DEFINITIONS:**

The following words and phrases, when used in this chapter, shall have the following meanings:

"A" WEIGHTING: The electronic filtering in sound level meters that models human hearing frequency sensitivity.

AMBIENT SOUND LEVEL: The total sound pressure level in the area of interest including the noise source of interest.

BACKGROUND SOUND LEVEL: The total sound pressure level in the area of interest excluding the noise source of interest.

CLEARLY AUDIBLE: Any sound that can be detected by a person using his or her unaided hearing faculties. As an example, if the sound source under investigation is a sound amplification device, the detection of the rhythmic bass component of the music is sufficient to verify clearly audible sound.

COMMERCIAL AREA, COMMERCIAL ZONE: Any area of the city with a zoning designation of C, C-R, C-H, B-C, P-O under title 10 of this code, and the abutting public streets and public premises.

COMMERCIAL POWER EQUIPMENT: Any equipment or device rated at more than five (5) horsepower and used for home or building repairs or grounds maintenance.

COMMERCIAL PREMISES: Any premises involving traffic in goods or furnishing of services for sale or profit, including, but not limited to:

- A. Banking and other financial institutions;
- B. Dining establishments;
- C. Establishments for providing retail services;
- D. Establishments for recreation and entertainment;
- E. Office buildings;
- F. Transportation; or

G. Warehouses; and

H. Any other premises allowed in a commercial zone other than a use categorized as a residential premises or industrial premises.

**CONSTRUCTION ACTIVITY:** Any site preparation, assembly, erection, repair, alteration or similar action, including demolition of buildings or structures, which produces sound clearly audible at the property line of the premises from which the sound originates.

**CONSTRUCTION EQUIPMENT:** Any equipment or device, such as, but not limited to, pile drivers, power shovels, derricks, hoist tractors, loaders, rollers, concrete hauling motor vehicles, pavement breakers, bulldozers, crawler-tractors, rotary drills and augers, cranes, ditchers, trenchers, scrapers, wagons, pumps, compressors and pneumatic power equipment, or other mechanical apparatus operated by fuel or electric power in the construction, repair or demolition of any building, structure, land, street, alley, waterways or appurtenance thereto.

**dba:** The A-weighted unit of sound pressure level.

**DECIBEL (dB):** The unit of measurement for sound pressure level at a specified location. The symbol is "dB".

**DEVICE:** Any equipment or mechanism which is intended to produce or which actually produces sound when operated or handled.

**DOMESTIC POWER EQUIPMENT:** Any equipment or device rated at five (5) horsepower or less and used for home or building repairs or grounds maintenance, including, but not limited to, power saw, sander, vacuum, lawn mower, leaf blower, and garden equipment. "Domestic Power Equipment" does not include snow blowers or other snow removal equipment.

**EMERGENCY WORK:** Any work or action necessary to deliver essential services including, but not limited to, repairing water, gas, electric, telephone, sewer facilities, or public transportation facilities, removing fallen trees on public streets, or abating life-threatening conditions.

**ENFORCEMENT OFFICER:** A peace officer, or an officer or employee of the city authorized by administrative order of the mayor to enforce all or part of the provisions of this chapter.

**IMPULSIVE SOUND:** A sound having a duration of less than one second with an abrupt onset and rapid decay.

**INDUSTRIAL AREA:** Any manufacturing zone.

**INDUSTRIAL PREMISES:** Any premises where manufacturing, processing, fabrication, or production of goods or products takes place.

**INDUSTRIAL ZONE:** Any area of the city with a zoning designation of L-1, T-1, N-R under the zoning ordinances under title 10 of this code, and the abutting public streets and public premises.

**MOTOR VEHICLE:** Every vehicle which is self-propelled and every vehicle which is propelled by electric power obtained from overhead trolley wires, but not operated upon rails, except vehicles moved solely by human power and motorized wheelchairs. "Motor vehicle" shall not include power equipment, auxiliary equipment and sound amplification devices on or within motor vehicles, that are not operated

by or driven by the motor vehicle engine propelling system, or any "motor vehicle" operated on private property for recreational or amusement purposes.

PREMISES: Any building, structure, land, utility or portion thereof, including all appurtenances, and shall include yards, lots, courts, inner yards, common areas and real properties without buildings or improvements, owned or controlled by a person.

PROPERTY LINE: The real or imaginary line and its vertical extension which separates one parcel of real property from another, or the vertical and horizontal boundaries of a dwelling unit that is one in a multiple dwelling unit.

PUBLIC PARK: All real property owned, operated or maintained by either the city or other public governmental entity, and used as a park, playground, swimming pool, golf course, waterway, nature center, or other recreational facility.

PUBLIC PREMISES: Any premises, which is owned, leased or controlled by any public governmental entity.

PUBLIC STREET: All real property and improvements thereon used or dedicated as a public right of way for vehicular or pedestrian traffic, including any highway, boulevard, parkway, avenue, street, road, sidewalk, park strip, or alley.

PURE TONE: Any sound that can be distinctly heard as a single pitch or set of single pitches.

RESIDENTIAL AREA, RESIDENTIAL ZONE: Any area of the city with a zoning designation of A, R-L, R-LM, R-M, R-P, R-7 under title 10 of this code and the abutting public streets and public premises.

RESIDENTIAL PREMISES: Any premises located within a residential zone or commercial zone where single or multiple dwelling units exist, or where public parks, schools, churches, hospitals, nursing homes, homes for the aged, and similar institutional facilities are located.

SOUND: An oscillation in pressure, stress, particle displacement and particle velocity which induces auditory sensation.

SOUND AMPLIFICATION DEVICE: Any device for the amplification of the human voice, music or any other sound, including, but not limited to, radios, televisions, phonographs, stereos, record players, cassette players, compact disc players, loud speakers, or sound amplifiers.

SOUND LEVEL: The instantaneous sound pressure level measured in decibels with a sound level meter set for A-weighting on slow integration speed, unless otherwise noted.

SOUND LEVEL METER (SLM): An instrument for the measurement of sound pressure levels of a design and having the characteristics of a type 2 or better instrument as established by the American national standards institute (ANSI), publication S1.4-1983 entitled "Specification for Sound Level Meters", or the latest version thereof.

SOUND PRESSURE LEVEL (SPL): Twenty (20) multiplied by the logarithm, to the base 10, of the measured sound pressure divided by the sound pressure associated with the threshold of human hearing, in units of decibels.

**XX-XX-XX STANDARDS FOR MEASURING SOUND LEVELS:**



The following standards shall apply to the measurement of sound levels pursuant to sections

A. Insofar as practicable, sound will be measured while the source under investigation is operating at normal, routine conditions and, as necessary, at other conditions, including, but not limited to, design, maximum, and fluctuating rates.

B. When a noise source can be identified and measured in more than one type of premises, the limits of the most restrictive use shall apply at the property line between different premises types.

C. All tests shall be conducted in accordance with the following procedures:

1. The enforcement officer shall, to the extent practicable, identify all sources contributing sound to the point of measurement.

2. Measurements shall be taken at or within the property line of the receiving property; provided that whenever it is impossible or impractical to measure at the property line, a greater distance from the noise source shall be used to determine compliance with this chapter.

3. The SLM must be calibrated in accordance with manufacturer specifications.

4. No outdoor measurements shall be taken:

- a. During periods when wind speeds (including gusts) exceed fifteen miles per hour (15 mph);
- b. Without a windscreen, recommended by the SLM manufacturer, properly attached to the SLM;
- c. Under any condition that allows the SLM to become wet (e.g., rain, snow, or condensation); or
- d. When the ambient temperature is out of the range of the tolerance of the SLM.

D. The report for each measurement shall include:

1. The date, day of the week, and times at which measurements are taken;
2. The times of calibration;
3. The weather conditions;
4. The identification of all monitoring equipment by manufacturer, model number, and serial number;
5. The normal operating cycle of the sources in question with a description of the sources;
6. The ambient sound level, in dBA, with the sources in question operating;
7. The background sound level, in dBA, without the sources in question operating; and
8. A sketch of the measurement site, including measurement locations and relevant distances, containing sufficient information for another investigator to repeat the measurements under similar conditions.

E. Prior to taking measurements the enforcement officer shall explore the vicinity of the source in question to identify any other sound sources that could affect measurements, to establish the

approximate location and character of the principal sound source, and to select suitable locations from which to measure the sound from the source in question.

F. When measuring continuous sound, or sound that is sustained for more than one second at a time, the SLM shall be set for A-weighting, slow meter response speed, and the range (if the SLM is designed to read levels over different ranges of SPLs) shall be set to that range in which the meter reads closest to the maximum end of the scale. When the measured sound level is variable or fluctuating over a range greater than +3 dBA, using the slow meter response speed, the fast meter response speed shall be used. In either case, both the minimum and maximum readings shall be recorded to indicate the range of monitored values.

G. The SLM shall be placed at a minimum height of three feet (3') above the ground or from any reflective surface. When handheld, the microphone shall be held at arm's length and pointed at the source at the angle recommended by the SLM manufacturer.

H. If extraneous sound sources, such as aircraft flyovers or barking dogs, that are unrelated to the measurements increase the monitored sound levels, the measurements should be postponed until these extraneous sounds have become of such a level as not to increase the monitored sound levels of interest.

I. The monitoring session should last for a period of time sufficient to ensure that the sound levels measured are typical of the source in question.

J. The background sound levels shall be subtracted from the measured sound levels of the source of interest by using table 1 of this section to determine the sound levels from the source of interest alone. If the ambient sound level is less than 3 dBA higher than the background sound level, the source level cannot be derived and a violation of this chapter cannot be substantiated.

TABLE 1  
CORRECTION FOR BACKGROUND LEVELS  
(In dBA)

Difference Between Ambient And Background Sound Levels	Correction Factor To Be Subtracted From Ambient Level For Source Level
3	3
4, 5	2
6 – 9	1
10 or more	0

**XX-XX-XX: SOUND LEVEL LIMITATIONS:**

A. No person shall cause, suffer, allow, or permit the operation of any sound source in such a manner as to create a sound level that exceeds the background sound level by at least ten (10) dBA during daytime hours (7:00 A.M. to 10:00 P.M.) and by at least five (5) dBA during nighttime hours (10:00 P.M. to 7:00 A.M.) when measured at or within the property line of the receiving property, except as otherwise provided in subsection B of this section.

B. If the background sound level cannot be determined, the absolute sound level limits set forth in table 2 of this section shall be used.

C. If the sound source in question is a pure tone, the limits of table 2 of this section shall be reduced by five (5) dBA.

TABLE 2

MAXIMUM ALLOWABLE SOUND LEVELS

<b>Type Of Premises Where Noise Received</b>	<b><u>Time Period</u></b>	<b>Maximum Allowable Sound Level</b>
Residential	7:00 A.M. to 10:00 P.M.	55 dBA
	10:00 P.M. to 7:00 A.M.	50 dBA
Commercial	7:00 A.M. to 10:00 P.M.	65 dBA
	10:00 P.M. to 7:00 A.M.	60 dBA
Industrial	7:00 A.M. to 10:00 P.M.	80 dBA
	10:00 P.M. to 7:00 A.M.	75 dBA
Public	7:00 A.M. to 10:00 P.M.	75 dBA
	10:00 P.M. to 7:00 A.M.	70 dBA

D. Nonrepetitive impulsive sound sources shall not exceed ninety (90) dBA at or within the property line of a residential premises, using the fast meter response speed.

E. In multiple dwelling units, if the background sound level cannot be determined, the daytime limit is forty five (45) dBA and the nighttime limit is thirty five (35) dBA for sound originating in another dwelling within the same building.

**XX-XX-XX RESTRICTED USES OR ACTIVITIES:**

A. Horns And Signaling Devices: No person shall, at any time, sound any horn or audible signal device on any automobile, motorcycle, bus, streetcar, or other vehicle, except as a danger signal or traffic warning as provided under the Utah motor vehicle act; create by means of any such signaling device any unreasonably loud or harsh sound; or sound any such device for an unnecessary or unreasonable period of time.

B. Truck Idling: No person shall operate an engine of any standing motor vehicle with a weight in excess of ten thousand (10,000) pounds' manufacturer's gross vehicle weight (GVA) for a period in excess of ten (10) minutes when such vehicle is parked on a residential premises, on a premises next to a residential premises, or on a public street next to a residential premises; provided, however, that vehicles confined and operated within an enclosed structure, or vehicles being used directly in construction activity or the operation of construction equipment shall not be subject to the provisions of this subsection.

C. Motor Vehicle Operation: No person shall operate or cause to be operated any motor vehicle unless the exhaust system of the vehicle is:

1. Free from defects that affect sound reduction;
2. Equipped with a muffler or other noise dissipative device; or
3. Not equipped with any cutout, bypass, or similar device.

D. Sound Amplification Devices; Musical Instruments:

1. Affecting Residential Premises: No person shall operate a sound amplification device or musical instrument:

a. Between the hours of ten o'clock (10:00) P.M. and seven o'clock (7:00) A.M. in a way that is clearly audible at the property line of a residential premises; or

b. In a way that at any time is clearly audible inside of a residential premises, when all exterior doors and windows of such dwelling unit are closed.

2. Operation In A Motor Vehicle: No person shall operate a sound amplification device within a motor vehicle parked or operated on a public street, which is clearly audible or which causes a person to be aware of vibration accompanying the sound either:

a. At a distance of thirty feet (30') from the motor vehicle; or

b. Within another motor vehicle on a public street, at any distance, when all doors and windows of such other vehicle are closed.

3. Public Parks: No person shall operate a sound amplification device within a public park, which is clearly audible at a distance of seventy five feet (75') from the device, unless operated pursuant to permit issued under section **XX-XX-XX** of this chapter.

E. Construction Equipment Or Activity: The operation of construction equipment or the performance of construction activity, except as required for emergency work, shall only be allowed between the hours of seven o'clock (7:00) A.M. and ten o'clock (10:00) P.M. on weekdays or between the hours of eight o'clock (8:00) A.M. and six o'clock (6:00) P.M. on weekends (Saturday and Sunday).

F. Commercial Power Equipment: The operation of any commercial power equipment shall only be allowed between the hours of seven o'clock (7:00) A.M. and ten o'clock (10:00) P.M., and only when in compliance with noise levels established in section **XX-XX-XX** of this chapter.

G. Domestic Power Equipment: The operation of any domestic power equipment shall only be allowed between the hours of seven o'clock (7:00) A.M. and ten o'clock (10:00) P.M.

H. Refuse Collection And Compacting: Garbage, refuse or other solid waste collection and compacting, including recyclables collection, street sweeping, and similar activities, shall only be allowed between the hours of six o'clock (6:00) A.M. and ten o'clock (10:00) P.M., when such activity takes place on any residential premises or on any premises next to, or across the street or alley from, a residential premises.

I. Loading/Unloading Operations: Except as otherwise provided for solid waste collection in subsection H of this section, loading, unloading, opening, closing, or otherwise handling boxes, crates, containers, building materials, liquids, garbage cans, refuse, or similar objects, or the pneumatic or pumped loading or unloading of bulk materials in liquid, gaseous, powder, or pellet form or the compacting of refuse by persons engaged in the business of scavenging or garbage collection, whether private or public, shall not be allowed between the hours of ten o'clock (10:00) P.M. and seven o'clock (7:00) A.M., when the sound therefrom is clearly audible across the property line of a residential premises.

J. Mufflers Required For Engine Exhaust: No person shall discharge into the open air the exhaust of any stationary internal combustion engine, motorboat, or motor vehicle, except through a muffler or other device, which will effectively prevent loud or explosive noises therefrom.

K. Fireworks: No person shall discharge fireworks at any time when the sound therefrom is clearly audible across the property line of a residential premises unless a permit is first obtained or not otherwise required as provided in section **XX-XX-XX** of this code. Fireworks include, but are not limited to, any rocket, squib, firecracker, Roman candle, or other device containing pyrotechnic composition that produces audible and/or visual effects through combustion.

J. Short-Term Rentals: Persons operating a short-term rental shall abide by the provisions of title 10 chapter 18 of this code.

**XX-XX-XX: EXCEPTIONS TO NOISE ORDINANCE:**

The provisions of this chapter shall not apply to the following uses and activities:

A. Noises of safety signals, warning devices, and emergency pressure relief valves.

B. Noises resulting from any authorized emergency vehicle when responding to an emergency call or in time of emergency.

C. Noises resulting from emergency work.

D. Loudspeakers or other sound amplification device operated by a peace officer or member of the fire department in the performance of official duties.

E. Any other noise resulting from activities of a temporary duration permitted by law and for which a license or permit therefor has been granted by the city in accordance with section **XX-XX-XX** of this chapter.

F. Any aircraft or railroad equipment operated in conformity with, or pursuant to, state statute, federal law or federal regulations, and traffic control instruction used pursuant to and within the duly adopted state or federal regulations. Any aircraft operating under technical difficulties, in any kind of distress, under emergency orders of air traffic control or being operated pursuant to and subsequent to the declaration of an emergency under federal air regulations shall also be exempt.

G. Noise from an exterior alarm system of any building or vehicle provided such alarm shall terminate its operation within five (5) minutes of its activation.

H. Sound from any bell or chime from any building clock, school or church, or sound from unamplified music or song emanating from any church or school.

I. Noise from construction equipment provided all motorized equipment used in such activity is equipped with functioning mufflers, except as provided in subsection **XX-XX-XX** of this chapter.

J. Noise from domestic power tools, when operated between seven o'clock (7:00) A.M. and ten o'clock (10:00) P.M.

K. Noise from snowblowers, snow throwers, and snowplows when operated with a muffler for the purpose of snow removal.

L. Lawful and properly permitted organized athletic activities on school grounds, and officially designated playgrounds used for recreation by children under supervision, and parks or places wherein athletic contests take place between the hours of seven o'clock (7:00) A.M. and ten o'clock (10:00) P.M.

M. Noise resulting from lawful fireworks and noisemakers used for celebration of an official holiday except when prohibited under section **XX-XX-XX** of this code.

N. Noise generated from city sponsored celebrations or special events.

**XX-XX-XX: SPECIAL PERMIT:**

A. Applications for a permit for relief from the noise level designated in this section may be made to the **mayor** or the **mayor's designee**.

B. Applications for a permit shall supply information including, but not limited to:

1. The nature and location of the noise source for which such application is made;

2. The reason for which the permit is requested, including the hardship that will result to the applicant, his/her client, or the public if the permit is not granted;

3. The level of noise that will occur during the period of the permit;

4. The ordinance provision for which the permit shall apply;

5. A description of interim noise control measures to be taken for the applicant to minimize noise and the impacts occurring therefrom; and

6. A specific schedule of the noise control measures that shall be taken to bring the source into compliance with this chapter within a reasonable time.

C. Any permit granted under this section shall contain all conditions upon which said permit has been granted and shall specify a reasonable time that the permit shall be effective, which shall be no longer than one year.

D. No permit shall be approved unless the applicant presents adequate proof that:

1. Compliance with this chapter would impose an undue hardship on the applicant without equal or greater benefits to the public and additional time is necessary for the applicant to alter or modify his activity or operation to comply with this chapter; or

2. The activity, operation or noise source will be of temporary duration, and cannot be done in a manner that would comply with this section; and

3. No other reasonable alternative is available to the applicant; and

4. Noise levels occurring during the period of the permit will not constitute a danger to public health.

E. In making the permit determination, **the mayor, or the mayor's designee**, shall consider:

1. The character and degree of injury to, or interference with, the health and welfare or the reasonable use of property that is caused or threatened to be caused;

2. The social and economic value of the activity for which the permit is sought; and

3. The ability of the applicant to apply the best practical noise control measures.

F. The mayor, or the mayor's designee, in granting such a special permit, may prescribe any conditions or requirements he/she deems necessary to minimize adverse effects upon the community or the surrounding neighborhood.

G. The permit may be revoked by the mayor, or the mayor's designee, if there is:

1. Violation of one or more conditions of the permit;

2. Material misrepresentation of fact in the permit application; or

3. Material change in any of the circumstances relied on by the mayor, or the mayor's designee, in granting the permit.

**XX-XX-XX: MOTOR VEHICLE NOISE:**

A. It shall be unlawful for any person to operate or permit the operation of any motor vehicle or combination of motor vehicles at any time or place when such operation exceeds the following noise sound pressure levels for the category of motor vehicle and for the designated time period as specified in table B of this section. The standards in table B of this section shall apply to all noise emitted from motor vehicles including any and all equipment thereon, under any condition of acceleration, deceleration, idle, grade or load and whether or not in motion.

TABLE B

Maximum Allowable Noise Sound Pressure Levels For Motor Vehicles

Type Of Vehicle	Time Period	Maximum Allowable Sound Pressure Level	Measurement Distance From Motor Vehicle
Motor vehicle weighing less than 10,000 pounds, manufacturer's gross vehicle weight	At any time	80 dBA	25 feet
Motor vehicle weighing more than 10,000 pounds, manufacturer's gross vehicle weight	7:00 A.M. to 10:00 P.M.	88 dBA	25 feet
Motor vehicle weighing more than 10,000 pounds, manufacturer's gross vehicle weight	10:00 P.M. to 7:00 A.M.	80 dBA	25 feet

B. Motor vehicles equipped with engine brakes shall not be permitted to employ the use of said brakes excepting in emergency situations.

**Commented [TC1]:** This is completely Trevor's attempt at sounding official there are probably better ways to say this.

C. The provisions of this section shall not be construed as limiting or precluding the enforcement of any other provisions of this code relating to motor vehicle mufflers.

**XX-XX-XX: ENFORCEMENT:**

A. A violation of this chapter is a class B misdemeanor, subject to the penalties provided under title 1, chapter 4 of this code.

B. As an additional remedy, the operation or maintenance of any device, instrument, vehicle or machinery in violation of any provisions of this chapter, or which causes discomfort or annoyance to reasonable persons of normal sensitiveness or which endangers the comfort, repose, health or peace of residents in the area shall be deemed, and is declared to be, a public nuisance and may be subject to abatement as provided by law.



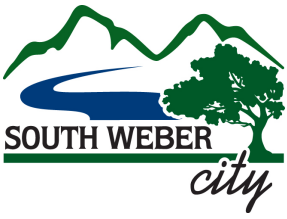
C. Any peace officer is authorized to enforce the provisions of this section; provided that the mayor may by administrative order authorize other officers or employees of the city to enforce all or part of the provisions of this section.

D. The content of the sound will not be considered in determining a violation of this chapter.

**XX-XX-XX: OTHER CODE PROVISIONS:**

A. Noise emitted by unamplified human voices shall be enforced pursuant to the prohibitions against disorderly conduct, as provided in state law or other provisions of this title.

B. No provision of this section shall be construed to impair any common law or statutory cause of action, or legal remedy therefrom, of any person for injury or damage arising from any violation of this chapter or from other law.



# CITY COUNCIL MEETING STAFF REPORT

MEETING DATE

June 14, 2022

PREPARED BY

David Larson

City Manager

ITEM TYPE

Discussion

ATTACHMENTS

None

PRIOR DISCUSSION DATES

None

AGENDA ITEM

City Council Meeting Schedule

PURPOSE

Discuss potentially altering the current City Council meeting schedule

RECOMMENDATION

NA

BACKGROUND

South Weber City Council has had some long meetings the last few months. The question has been raised whether or not the meeting schedule should be adjusted from the current 2 meetings per month to reduce the length of meetings.

ANALYSIS

NA