

SOUTH WEBER CITY COUNCIL AGENDA

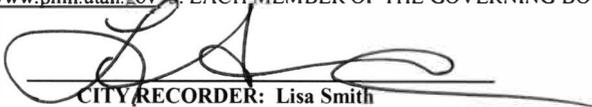
PUBLIC NOTICE is hereby given that the City Council of SOUTH WEBER CITY, Utah, will meet in a regular public meeting on Tuesday, 21 May 2019 at the City Council Chambers, 1600 E. South Weber Dr., commencing at 6:00 p.m.

COUNCIL MEETING

1. **Approve Councilman Hyer joining the meeting electronically via phone.**
2. **Pledge of Allegiance:** Councilman Taylor
3. **Prayer:** Councilman Halverson
4. **Public Comment:**
 - a. Please state your name and address
 - b. Please keep public comments to 3 minutes or less per person
 - c. Please address the entire city council
 - d. City council will not respond during the public comment period
5. **Approval of Consent Agenda**
 - a. 2019 March Budget to Actual
 - b. 2019 April Check Register
6. **ORD 19-13 Amend City Code 10-7A-3, 10-7A-4 and 10-5A-3 Referencing Preschool Conditional Use Regulations**
7. **Approve Election Polling Location:** Family Activity Center
8. **Budget Workshop Fiscal Year 2019-2020**
9. **New Business**
10. **Reports:**
 - a. Mayor
 - b. Council Members
 - c. City Manager
11. **CLOSED EXECUTIVE SESSION – UTAH CODE 52-4-205(1)(d): THE COUNCIL MAY CONSIDER A MOTION TO ENTER INTO CLOSED SESSION FOR THE PURPOSE OF STRATEGY SESSIONS TO DISCUSS THE PURCHASE, EXCHANGE, OR LEASE OF REAL PROPERTY**
12. **Adjourn**

THE UNDERSIGNED DULY APPOINTED CITY RECORDER FOR THE MUNICIPALITY OF SOUTH WEBER CITY HEREBY CERTIFIES THAT A COPY OF THE FOREGOING NOTICE WAS MAILED, EMAILED, OR POSTED TO: 1. CITY OFFICE BUILDING 2. FAMILY ACTIVITY CENTER 3. CITY WEBSITE www.southwebercity.com 4. UTAH PUBLIC NOTICE WEBSITE www.pmn.utah.gov 5. EACH MEMBER OF THE GOVERNING BODY 6. THOSE LISTED ON THE AGENDA

DATE: May 16th, 2019


CITY RECORDER: Lisa Smith

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, INDIVIDUALS NEEDING SPECIAL ACCOMMODATIONS DURING THIS MEETING SHOULD NOTIFY THE CITY RECORDER, 1600 EAST SOUTH WEBER DRIVE, SOUTH WEBER, UTAH 84405 (801-479-3177) AT LEAST TWO DAYS PRIOR TO THE MEETING.

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-100	CURRENT YEAR PROPERTY TAXES	40,210.35	268,017.02	332,000.00	63,982.98 80.7
10-31-120	PRIOR YEAR PROPERTY TAXES	1,812.08	62,041.35	20,000.00	(42,041.35) 310.2
10-31-200	FEE IN LIEU - VEHICLE REG	1,903.93	19,426.97	25,000.00	5,573.03 77.7
10-31-300	SALES AND USE TAXES	70,034.74	567,669.49	884,000.00	316,330.51 64.2
10-31-305	TRANSPORTATION - LOCAL OPTION	.00	.00	.00	.00 .0
10-31-310	FRANCHISE/OTHER	33,821.75	262,337.02	350,000.00	87,662.98 75.0
	TOTAL TAXES	147,782.85	1,179,491.85	1,611,000.00	431,508.15 73.2
<u>LICENSES AND PERMITS</u>					
10-32-100	BUSINESS LICENSES AND PERMITS	260.00	8,599.00	8,000.00	(599.00) 107.5
10-32-210	BUILDING PERMITS	47,408.96	266,673.99	300,000.00	33,326.01 88.9
10-32-290	PLAN CHECK AND OTHER FEES	.00	.00	.00	.00 .0
10-32-310	EXCAVATION PERMITS	.00	2,574.00	.00	(2,574.00) .0
	TOTAL LICENSES AND PERMITS	47,668.96	277,846.99	308,000.00	30,153.01 90.2
<u>INTERGOVERNMENTAL REVENUE</u>					
10-33-400	STATE GRANTS	.00	.00	.00	.00 .0
10-33-550	WILDLAND FIREFIGHTING	.00	.00	20,000.00	20,000.00 .0
10-33-560	CLASS "C" ROAD FUND ALLOTMENT	.00	90,231.27	94,000.00	3,768.73 96.0
10-33-580	STATE LIQUOR FUND ALLOTMENT	.00	5,578.86	4,500.00	(1,078.86) 124.0
	TOTAL INTERGOVERNMENTAL REVENUE	.00	95,810.13	118,500.00	22,689.87 80.9
<u>CHARGES FOR SERVICES</u>					
10-34-100	ZONING & SUBDIVISION FEES	2,000.00	9,250.00	10,000.00	750.00 92.5
10-34-105	SUBDIVISION REVIEW FEE	10,464.75	48,667.75	50,000.00	1,332.25 97.3
10-34-250	BLDG RENTAL/PARK USE (BOWERY)	30.00	1,510.00	.00	(1,510.00) .0
10-34-254	AUDIT ADJUSTMENT TO SERVICES	.00	.00	.00	.00 .0
10-34-270	DEVELOPER PMTS FOR IMPROV.	.00	.00	.00	.00 .0
10-34-560	AMBULANCE SERVICE	.00	.00	100,000.00	100,000.00 .0
10-34-760	YOUTH CITY COUNCIL	.00	.00	.00	.00 .0
	TOTAL CHARGES FOR SERVICES	12,494.75	59,427.75	160,000.00	100,572.25 37.1
<u>FINES AND FORFEITURES</u>					
10-35-100	FINES	1,283.48	64,079.85	90,000.00	25,920.15 71.2
	TOTAL FINES AND FORFEITURES	1,283.48	64,079.85	90,000.00	25,920.15 71.2

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
10-36-100 INTEREST EARNINGS	(117,164.55)	34,872.61	10,000.00	(24,872.61)	348.7
10-36-300 NEWSLETTER SPONSORS	.00	.00	.00	.00	.0
10-36-400 SALE OF ASSETS	.00	2,457.00	.00	(2,457.00)	.0
10-36-900 SUNDRY REVENUES	315.50	11,186.93	3,000.00	(8,186.93)	372.9
10-36-901 FARMERS MARKET	.00	.00	.00	.00	.0
TOTAL MISCELLANEOUS REVENUE	(116,849.05)	48,516.54	13,000.00	(35,516.54)	373.2
<u>CONTRIBUTIONS AND TRANSFERS</u>					
10-39-091 TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
10-39-100 FIRE AGREEMENT/JOB CORPS	.00	.00	3,500.00	3,500.00	.0
10-39-110 FIRE AGREEMENT/COUNTY	.00	1,481.24	1,000.00	(481.24)	148.1
10-39-300 TRANSFER FOR ADMINI. SERVICES	121,500.00	121,500.00	162,000.00	40,500.00	75.0
10-39-800 TFR FROM IMPACT FEES	.00	.00	40,000.00	40,000.00	.0
10-39-900 CONTRIBUTION FROM GF SURPLUS	.00	.00	.00	.00	.0
10-39-910 CONTRIB. FROM CLASS "C"	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	121,500.00	122,981.24	206,500.00	83,518.76	59.6
TOTAL FUND REVENUE	213,880.99	1,848,154.35	2,507,000.00	658,845.65	73.7

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE</u>					
10-41-005 SALARIES - COUNCIL & COMMISSIO	2,000.00	20,400.00	28,000.00	7,600.00	72.9
10-41-131 EMPLOYEE BENEFIT-EMPLOYER FICA	153.00	1,560.60	2,200.00	639.40	70.9
10-41-133 EMPLOYEE BENEFIT - WORK. COMP.	47.20	515.14	700.00	184.86	73.6
10-41-140 UNIFORMS	.00	42.63	300.00	257.37	14.2
10-41-210 BOOKS, SUBS. AND MEMBERSHIPS	.00	4,156.64	4,000.00	(156.64)	103.9
10-41-230 TRAVEL	4,005.60	5,243.91	12,600.00	7,356.09	41.6
10-41-240 OFFICE SUPPLIES AND EXPENSE	.00	178.16	200.00	21.84	89.1
10-41-370 PROFESSIONAL/TECHNICAL SERVICE	.00	.00	.00	.00	.0
10-41-494 YOUTH CITY COUNCIL	.00	2,173.90	4,000.00	1,826.10	54.4
10-41-620 MISCELLANEOUS SERVICES	200.00	8,960.60	12,000.00	3,039.40	74.7
10-41-740 EQUIPMENT PURCHASES	.00	.00	.00	.00	.0
10-41-765 YOUTH CITY COUNCIL	.00	.00	.00	.00	.0
10-41-925 TRANSFER TO COUNTRY FAIR DAYS	.00	.00	.00	.00	.0
TOTAL LEGISLATIVE	6,405.80	43,231.58	64,000.00	20,768.42	67.6
<u>JUDICIAL</u>					
10-42-004 JUDGE SALARY	1,722.00	11,234.00	15,000.00	3,766.00	74.9
10-42-110 EMPLOYEE SALARIES	3,471.40	22,687.75	33,000.00	10,312.25	68.8
10-42-130 EMPLOYEE BENEFIT - RETIREMENT	1,001.95	6,549.93	10,100.00	3,550.07	64.9
10-42-131 EMPLOYEE BENEFIT-EMPLOYER FICA	401.48	2,573.57	3,600.00	1,026.43	71.5
10-42-133 EMPLOYEE BENEFIT - WORK. COMP.	12.01	65.84	100.00	34.16	65.8
10-42-134 EMPLOYEE BENEFIT - UI	.00	.00	500.00	500.00	.0
10-42-135 EMPLOYEE BENEFIT - HEALTH INS.	1,422.63	8,283.99	11,200.00	2,916.01	74.0
10-42-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	492.61	600.00	107.39	82.1
10-42-230 TRAVEL & TRAINING	.00	109.17	2,000.00	1,890.83	5.5
10-42-240 OFFICE SUPPLIES & EXPENSE	21.47	420.94	500.00	79.06	84.2
10-42-243 COURT REFUNDS	.00	.00	.00	.00	.0
10-42-280 TELEPHONE	210.00	630.00	.00	(630.00)	.0
10-42-313 PROFESSIONAL/TECH. - ATTORNEY	600.00	5,400.00	9,600.00	4,200.00	56.3
10-42-317 PROFESSIONAL/TECHNICAL-BAILIFF	.00	1,847.50	4,000.00	2,152.50	46.2
10-42-350 SOFTWARE MAINTENANCE	59.70	462.30	800.00	337.70	57.8
10-42-550 BANKING CHARGES	16.00	827.05	1,500.00	672.95	55.1
10-42-610 MISCELLANEOUS	.00	76.80	1,500.00	1,423.20	5.1
10-42-980 ST. TREASURER SURCHARGE	.00	.00	.00	.00	.0
TOTAL JUDICIAL	8,938.64	61,661.45	94,000.00	32,338.55	65.6

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATIVE</u>					
10-43-110 FULL-TIME EMPLOYEE SALARIES	34,064.35	203,771.61	294,000.00	90,228.39	69.3
10-43-120 PART-TIME EMPLOYEE SALARIES	1,864.00	30,205.79	57,000.00	26,794.21	53.0
10-43-125 EMPLOYEE INCENTIVE	.00	.00	.00	.00	.0
10-43-130 EMPLOYEE BENEFIT - RETIREMENT	6,730.06	40,345.69	70,100.00	29,754.31	57.6
10-43-131 EMPLOYEE BENEFIT-EMPLOYER FICA	2,704.32	17,837.17	26,800.00	8,962.83	66.6
10-43-133 EMPLOYEE BENEFIT - WORK. COMP.	298.04	2,036.56	1,200.00	(836.56)	169.7
10-43-134 EMPLOYEE BENEFIT - UI	.00	.00	4,600.00	4,600.00	.0
10-43-135 EMPLOYEE BENEFIT - HEALTH INS.	9,315.43	48,313.81	61,600.00	13,286.19	78.4
10-43-136 HRA REIMBURSEMENT - HEALTH INS	3,075.00	3,225.00	6,000.00	2,775.00	53.8
10-43-137 EMPLOYEE TESTING	.00	55.95	400.00	344.05	14.0
10-43-140 UNIFORMS	.00	590.97	1,100.00	509.03	53.7
10-43-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	120.00	1,526.00	3,400.00	1,874.00	44.9
10-43-220 PUBLIC NOTICES	901.50	2,824.50	5,000.00	2,175.50	56.5
10-43-230 TRAVEL	1,474.41	6,555.96	20,000.00	13,444.04	32.8
10-43-240 OFFICE SUPPLIES & EXPENSE	408.88	3,820.82	8,000.00	4,179.18	47.8
10-43-251 EQUIPMENT - SUPPLIES AND MAINT	230.61	1,421.42	4,000.00	2,578.58	35.5
10-43-252 EQUIPMENT MAINT. - CASELLE	.00	.00	.00	.00	.0
10-43-253 EQUIPMENT MAINT. - SOFTWARE	.00	.00	.00	.00	.0
10-43-256 FUEL EXPENSE	.00	86.50	.00	(86.50)	.0
10-43-262 GENERAL GOVERNMENT BUILDINGS	464.52	6,753.60	7,300.00	546.40	92.5
10-43-270 UTILITIES	445.74	3,253.72	4,500.00	1,246.28	72.3
10-43-280 TELEPHONE	703.25	8,254.39	15,000.00	6,745.61	55.0
10-43-308 PROFESSIONAL & TECH - I.T.	2,002.64	8,547.32	18,000.00	9,452.68	47.5
10-43-309 PROFESSIONAL & TECH - AUDITOR	.00	10,000.00	10,000.00	.00	100.0
10-43-310 PROFESSIONAL/TECH. - PLANNER	.00	.00	.00	.00	.0
10-43-311 PRO & TECH - ECO DEVELOPMENT	.00	.00	.00	.00	.0
10-43-312 PROFESSIONAL/TECH. - ENGINEER	.00	.00	.00	.00	.0
10-43-313 PROFESSIONAL/TECH. - ATTORNEY	3,112.50	12,900.00	25,000.00	12,100.00	51.6
10-43-314 ORDINANCE CODIFICATION	4,940.00	4,940.00	3,000.00	(1,940.00)	164.7
10-43-316 ELECTIONS	.00	.00	.00	.00	.0
10-43-319 PROF./TECH. -SUBD. REVIEWS	.00	.00	.00	.00	.0
10-43-329 CITY MANAGER FUND	33.29	1,423.33	3,000.00	1,576.67	47.4
10-43-330 FLOWER FUND	.00	.00	.00	.00	.0
10-43-350 SOFTWARE MAINTENANCE	2,142.87	12,806.13	12,000.00	(806.13)	106.7
10-43-360 EDUCATION & TRAINING	.00	.00	.00	.00	.0
10-43-510 INSURANCE & SURETY BONDS	.00	41,372.53	45,000.00	3,627.47	91.9
10-43-550 BANKING CHARGES	64.96	626.19	3,000.00	2,373.81	20.9
10-43-610 MISCELLANEOUS	.00	321.00	5,000.00	4,679.00	6.4
10-43-620 MISCELLANEOUS SERVICES	.00	(169.00)	.00	169.00	.0
10-43-621 CONTRIBUTIONS & DONATIONS	.00	.00	.00	.00	.0
10-43-625 CASH OVER AND SHORT	.00	3.16	.00	(3.16)	.0
10-43-720 CAPITAL OUTLAY - BUILDINGS	.00	.00	.00	.00	.0
10-43-740 EQUIPMENT PURCHASES	.00	673.85	12,000.00	11,326.15	5.6
10-43-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
10-43-841 TRANSFER TO RECREATION FUND	.00	.00	40,000.00	40,000.00	.0
10-43-910 TRANSFER TO CAP. PROJ. FUND	.00	.00	34,000.00	34,000.00	.0
TOTAL ADMINISTRATIVE	75,096.37	474,323.97	800,000.00	325,676.03	59.3

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY</u>					
10-54-310 SHERIFF'S DEPARTMENT	11,247.67	106,971.03	145,000.00	38,028.97	73.8
10-54-311 ANIMAL CONTROL	.00	12,797.62	21,000.00	8,202.38	60.9
10-54-320 EMERGENCY PREPAREDNESS	.00	.00	2,000.00	2,000.00	.0
10-54-321 LIQUOR LAW ENFORCEMENT	.00	5,578.86	5,000.00	(578.86)	111.6
10-54-740 EQUIPMENT PURCHASES	.00	.00	.00	.00	.0
TOTAL PUBLIC SAFETY	11,247.67	125,347.51	173,000.00	47,652.49	72.5
<u>FIRE PROTECTION</u>					
10-57-110 FULL-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
10-57-120 PART-TIME EMPLOYEE SALARIES	41,907.52	271,282.61	352,000.00	80,717.39	77.1
10-57-131 EMPLOYEE BENEFIT-EMPLOYER FICA	3,211.71	20,770.98	26,900.00	6,129.02	77.2
10-57-133 EMPLOYEE BENEFIT - WORK. COMP.	1,511.35	9,182.44	12,500.00	3,317.56	73.5
10-57-134 EMPLOYEE BENEFIT - UI	.00	.00	2,000.00	2,000.00	.0
10-57-137 EMPLOYEE TESTING	.00	129.85	100.00	(29.85)	129.9
10-57-140 UNIFORMS	268.14	2,327.61	10,000.00	7,672.39	23.3
10-57-210 BOOKS, SUBS. AND MEMBERSHIPS	172.00	172.00	2,300.00	2,128.00	7.5
10-57-230 TRAVEL	631.10	9,375.93	12,200.00	2,824.07	76.9
10-57-240 OFFICE SUPPLIES & EXPENSE	.00	523.04	1,000.00	476.96	52.3
10-57-250 EQUIPMENT SUPPLIES & MAINT.	1,981.74	14,489.35	32,400.00	17,910.65	44.7
10-57-256 FUEL EXPENSE	45.80	3,544.05	3,100.00	(444.05)	114.3
10-57-260 BUILDINGS & GROUNDS MAINT.	1,214.12	8,334.99	12,000.00	3,665.01	69.5
10-57-270 UTILITIES	1,001.90	5,712.35	5,000.00	(712.35)	114.3
10-57-280 TELEPHONE	653.42	4,923.95	6,000.00	1,076.05	82.1
10-57-350 SOFTWARE MAINTENANCE	59.70	462.30	3,800.00	3,337.70	12.2
10-57-370 PROFESSIONAL & TECH. SERVICES	.00	12,505.88	13,000.00	494.12	96.2
10-57-450 SPECIAL PUBLIC SAFETY SUPPLIES	2,393.95	51,044.52	38,700.00	(12,344.52)	131.9
10-57-530 INTEREST EXPENSE- BOND	.00	7,880.18	7,200.00	(680.18)	109.5
10-57-550 BANKING CHARGES	16.00	152.59	500.00	347.41	30.5
10-57-620 HEALTH & WELLNESS EXPENSES	.00	.00	2,600.00	2,600.00	.0
10-57-740 EQUIPMENT PURCHASES	.00	.00	.00	.00	.0
10-57-745 EQUIPMENT COSTING OVER \$500	.00	.00	12,000.00	12,000.00	.0
10-57-811 SALES TAX REV BOND - PRINCIPAL	.00	.00	24,700.00	24,700.00	.0
TOTAL FIRE PROTECTION	55,068.45	422,814.62	580,000.00	157,185.38	72.9

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PLANNING & ENGINEERING</u>					
10-58-105 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
10-58-110 FULL-TIME EMPLOYEE SALARIES	9,985.29	77,209.10	112,000.00	34,790.90	68.9
10-58-120 PART-TIME EMPLOYEE SALARIES	4,010.00	6,566.00	4,000.00	(2,566.00)	164.2
10-58-130 EMPLOYEE BENEFIT - RETIREMENT	1,916.67	15,821.26	26,000.00	10,178.74	60.9
10-58-131 EMPLOYEE BENEFIT-EMPLOYER FICA	1,063.11	6,264.03	9,000.00	2,735.97	69.6
10-58-133 EMPLOYEE BENEFIT - WORK. COMP.	255.60	1,562.97	2,700.00	1,137.03	57.9
10-58-134 EMPLOYEE BENEFIT - UI	.00	.00	1,700.00	1,700.00	.0
10-58-135 EMPLOYEE BENEFIT - HEALTH INS.	1,028.76	12,696.81	33,000.00	20,303.19	38.5
10-58-137 EMPLOYEE TESTING	.00	228.00	.00	(228.00)	.0
10-58-140 UNIFORMS	54.97	999.39	800.00	(199.39)	124.9
10-58-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	40.00	1,500.00	1,460.00	2.7
10-58-230 TRAVEL	67.28	1,227.88	4,700.00	3,472.12	26.1
10-58-250 EQUIP. SUPPLIES & EXPENSE	273.61	5,574.34	6,000.00	425.66	92.9
10-58-255 VEHICLE LEASE	.00	.00	.00	.00	.0
10-58-256 FUEL EXPENSE	.00	663.95	.00	(663.95)	.0
10-58-280 TELEPHONE	232.50	697.50	.00	(697.50)	.0
10-58-310 PROFESSIONAL & TCH. - PLANNER	.00	3,319.70	12,000.00	8,680.30	27.7
10-58-311 PROFESSIONAL & TECH - ECODEV	.00	.00	.00	.00	.0
10-58-312 PROFESSIONAL & TECH. - ENGINR	4,491.75	45,517.75	27,000.00	(18,517.75)	168.6
10-58-319 PROF./TECH. -SUBD. REVIEWS	4,282.75	55,431.28	50,000.00	(5,431.28)	110.9
10-58-350 SOFTWARE MAINTENANCE	.00	2,459.00	3,000.00	541.00	82.0
10-58-370 PROFESSIONAL & TECH. SERVICES	.00	.00	600.00	600.00	.0
10-58-620 MISCELLANEOUS	.00	.00	.00	.00	.0
10-58-740 EQUIPMENT PURCHASES	.00	.00	.00	.00	.0
TOTAL PLANNING & ENGINEERING	27,662.29	236,278.96	294,000.00	57,721.04	80.4

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STREETS</u>					
10-60-110 FULL-TIME EMPLOYEE SALARIES	4,820.11	31,846.83	40,000.00	8,153.17	79.6
10-60-120 PART-TIME EMPLOYEE SALARIES	2,545.22	12,907.64	19,000.00	6,092.36	67.9
10-60-130 EMPLOYEE BENEFIT - RETIREMENT	901.07	6,094.29	10,000.00	3,905.71	60.9
10-60-131 EMPLOYEE BENEFIT-EMPLOYER FICA	551.06	3,348.39	4,400.00	1,051.61	76.1
10-60-133 EMPLOYEE BENEFIT - WORK. COMP.	178.78	1,151.28	1,700.00	548.72	67.7
10-60-134 EMPLOYEE BENEFIT - UI	.00	.00	800.00	800.00	.0
10-60-135 EMPLOYEE BENEFIT - HEALTH INS.	983.58	5,749.21	13,000.00	7,250.79	44.2
10-60-137 EMPLOYEE TESTING	150.00	150.00	.00	(150.00)	.0
10-60-140 UNIFORMS	55.02	744.10	900.00	155.90	82.7
10-60-230 TRAVEL & TRAINING	.00	523.14	1,800.00	1,276.86	29.1
10-60-250 EQUIPMENT SUPPLIES & MAINT.	203.60	10,804.79	17,000.00	6,195.21	63.6
10-60-255 VEHICLE LEASE	.00	.00	.00	.00	.0
10-60-256 FUEL EXPENSE	.00	1,306.59	5,000.00	3,693.41	26.1
10-60-260 BUILDINGS & GROUNDS - SHOP	909.67	2,564.22	10,000.00	7,435.78	25.6
10-60-271 UTILITIES - STREET LIGHTS	3,949.48	26,121.05	43,000.00	16,878.95	60.8
10-60-280 TELEPHONE	.00	.00	.00	.00	.0
10-60-312 PROFESSIONAL & TECH. - ENGINR	3,901.25	23,287.25	10,000.00	(13,287.25)	232.9
10-60-350 SOFTWARE MAINTENANCE	59.70	462.30	3,000.00	2,537.70	15.4
10-60-370 PROFESSIONAL & TECH. SERVICES	.00	150.00	5,000.00	4,850.00	3.0
10-60-410 SPECIAL HIGHWAY SUPPLIES	1,408.16	6,862.86	25,000.00	18,137.14	27.5
10-60-411 SNOW REMOVAL SUPPLIES	.00	26,715.73	30,000.00	3,284.27	89.1
10-60-420 WEED CONTROL	.00	.00	4,000.00	4,000.00	.0
10-60-421 PEDESTRIAN SAFETY	.00	.00	.00	.00	.0
10-60-422 CROSSWALK/STREET PAINTING	.00	.00	5,000.00	5,000.00	.0
10-60-424 CURB & GUTTER RESTORATION	.00	.00	.00	.00	.0
10-60-550 BANKING CHARGES	16.00	152.59	400.00	247.41	38.2
10-60-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
TOTAL STREETS	20,632.70	160,942.26	249,000.00	88,057.74	64.6
<u>CLASS "C" ROADS</u>					
10-61-105 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
10-61-110 FULL-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
10-61-130 EMPLOYEE BENEFIT - RETIREMENT	.00	.00	.00	.00	.0
10-61-131 EMPLOYEE BENEFIT-EMPLOYER FICA	.00	.00	.00	.00	.0
10-61-133 EMPLOYEE BENEFIT - WORK. COMP.	.00	.00	.00	.00	.0
10-61-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-61-135 EMPLOYEE BENEFIT - HEALTH INS.	.00	.00	.00	.00	.0
10-61-230 TRAVEL	.00	.00	.00	.00	.0
10-61-256 FUEL EXPENSE	.00	.00	.00	.00	.0
10-61-410 SPECIAL HIGHWAY SUPPLIES	.00	.00	.00	.00	.0
10-61-425 SLURRY SEAL	.00	.00	.00	.00	.0
10-61-730 STREET OVERLAY	.00	.00	.00	.00	.0
TOTAL CLASS "C" ROADS	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS</u>					
10-70-110 FULL-TIME EMPLOYEE SALARIES	6,394.97	40,467.73	49,000.00	8,532.27	82.6
10-70-120 PART-TIME EMPLOYEE SALARIES	.00	3,040.25	14,000.00	10,959.75	21.7
10-70-130 EMPLOYEE BENEFIT - RETIREMENT	1,204.03	7,491.37	10,900.00	3,408.63	68.7
10-70-131 EMPLOYEE BENEFIT-EMPLOYER FICA	471.17	3,245.64	5,200.00	1,954.36	62.4
10-70-133 EMPLOYEE BENEFIT - WORK. COMP.	155.53	1,127.39	2,000.00	872.61	56.4
10-70-134 EMPLOYEE BENEFIT - UI	.00	.00	1,000.00	1,000.00	.0
10-70-135 EMPLOYEE BENEFIT - HEALTH INS.	2,715.84	11,597.81	22,000.00	10,402.19	52.7
10-70-137 EMPLOYEE TESTING	.00	320.95	.00	(320.95)	.0
10-70-140 UNIFORMS	109.96	1,693.97	1,600.00	(93.97)	105.9
10-70-230 TRAVEL & SEMINARS	.00	52.00	1,800.00	1,748.00	2.9
10-70-250 EQUIPMENT SUPPLIES & MAINT.	13.24	7,917.64	9,000.00	1,082.36	88.0
10-70-255 VEHICLE LEASE	.00	.00	.00	.00	.0
10-70-256 FUEL EXPENSE	.00	2,699.52	4,000.00	1,300.48	67.5
10-70-260 BUILDINGS & GROUNDS	110.32	110.32	10,000.00	9,889.68	1.1
10-70-261 GROUNDS SUPPLIES & MAINTENANCE	585.15	22,639.81	19,000.00	(3,639.81)	119.2
10-70-265 TRAILS: SUPPLIES AND MAINTENAN	.00	.00	.00	.00	.0
10-70-270 UTILITIES	319.29	4,639.61	8,000.00	3,360.39	58.0
10-70-280 TELEPHONE	66.00	198.00	.00	(198.00)	.0
10-70-312 PROFESSIONAL & TECH. - ENGINR	790.00	9,881.20	34,000.00	24,118.80	29.1
10-70-350 SOFTWARE MAINTENANCE	59.70	462.30	600.00	137.70	77.1
10-70-430 TREES	.00	.00	5,000.00	5,000.00	.0
10-70-435 SAFETY INCENTIVE PROGRAM	.00	.00	.00	.00	.0
10-70-550 BANKING CHARGES	16.00	152.59	400.00	247.41	38.2
10-70-625 UTA PARK AND RIDE	1,753.31	17,508.73	15,500.00	(2,008.73)	113.0
10-70-730 IMPROVEMENTS OTHER THAN BUILD.	.00	.00	.00	.00	.0
10-70-740 EQUIPMENT PURCHASES	.00	7,517.50	40,000.00	32,482.50	18.8
10-70-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
10-70-901 FARMERS MARKET	.00	.00	.00	.00	.0
TOTAL PARKS	14,764.51	142,764.33	253,000.00	110,235.67	56.4
<u>TRANSFERS</u>					
10-80-800 TRANSFER TO STORM SEWER FUND	.00	.00	.00	.00	.0
10-80-841 TRANS. TO RECREATION FUND	.00	.00	.00	.00	.0
10-80-910 TRANSFER TO CAP. PROJ. FUND	.00	.00	.00	.00	.0
10-80-925 TRANSFER TO COUNTRY FAIR DAYS	.00	.00	.00	.00	.0
TOTAL TRANSFERS	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	219,816.43	1,667,364.68	2,507,000.00	839,635.32	66.5
NET REVENUE OVER EXPENDITURES	(5,935.44)	180,789.67	.00	(180,789.67)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2019

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION REVENUE</u>					
20-34-720 RENTAL - ACTIVITY CENTER	1,024.00	7,888.00	8,000.00	112.00	98.6
20-34-751 MEMBERSHIP FEES	1,551.00	17,023.00	18,000.00	977.00	94.6
20-34-752 COMPETITION LEAGUE FEES	.00	11,360.00	17,000.00	5,640.00	66.8
20-34-753 MISC REVENUE	.00	2,254.75	.00	(2,254.75)	.0
20-34-754 COMPETITION BASEBALL	350.00	300.00	.00	(300.00)	.0
20-34-755 BASKETBALL	.00	13,752.50	14,000.00	247.50	98.2
20-34-756 BASEBALL & SOFTBALL	2,682.00	2,814.00	7,500.00	4,686.00	37.5
20-34-757 SOCCER	5,200.00	11,360.00	8,000.00	(3,360.00)	142.0
20-34-758 FLAG FOOTBALL	.00	4,641.25	4,000.00	(641.25)	116.0
20-34-759 VOLLEYBALL	.00	1,065.00	2,000.00	935.00	53.3
20-34-811 SALES TAX BOND PMT-RESTRICTED	.00	.00	.00	.00	.0
20-34-841 GRAVEL PIT FEES	.00	66,246.21	50,000.00	(16,246.21)	132.5
TOTAL RECREATION REVENUE	10,807.00	138,704.71	128,500.00	(10,204.71)	107.9
<u>SOURCE 36</u>					
20-36-895 RENTAL OF UNIFORMS AND EQUIP	.00	.00	1,500.00	1,500.00	.0
20-36-897 KNIGHT'S FOOTBALL REGISTRATION	.00	.00	.00	.00	.0
20-36-898 KNIGHT'S FOOTBALL SALES	.00	.00	.00	.00	.0
20-36-899 BIGGEST LOSER	.00	.00	.00	.00	.0
TOTAL SOURCE 36	.00	.00	1,500.00	1,500.00	.0
<u>SOURCE 37</u>					
20-37-100 INTEREST EARNINGS	6,067.00	6,067.00	2,000.00	(4,067.00)	303.4
TOTAL SOURCE 37	6,067.00	6,067.00	2,000.00	(4,067.00)	303.4
<u>CONTRIBUTIONS & TRANSFERS</u>					
20-39-091 TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
20-39-470 TRANSFER FROM GENERAL FUND	.00	.00	40,000.00	40,000.00	.0
20-39-800 TRANSFER FROM IMPACT FEE FUND	.00	.00	66,000.00	66,000.00	.0
20-39-900 CONTRIBUTION FROM FUND BALANCE	.00	.00	67,000.00	67,000.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	173,000.00	173,000.00	.0
TOTAL FUND REVENUE	16,874.00	144,771.71	305,000.00	160,228.29	47.5

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2019

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION EXPENDITURES</u>					
20-71-110 FULL-TIME EMPLOYEE SALARIES	5,515.20	38,187.73	52,000.00	13,812.27	73.4
20-71-120 PART-TIME EMPLOYEE SALARIES	3,861.91	26,018.97	51,000.00	24,981.03	51.0
20-71-130 EMPLOYEE BENEFIT - RETIREMENT	1,074.69	7,123.83	11,000.00	3,876.17	64.8
20-71-131 EMPLOYEE BENEFIT-EMPLOYER FICA	762.77	5,032.22	7,800.00	2,767.78	64.5
20-71-133 EMPLOYEE BENEFIT - WORK. COMP.	170.15	1,345.65	2,400.00	1,054.35	56.1
20-71-134 EMPLOYEE BENEFIT - UI	.00	.00	1,500.00	1,500.00	.0
20-71-135 EMPLOYEE BENEFIT - HEALTH INS.	1,137.81	6,696.15	9,300.00	2,603.85	72.0
20-71-137 EMPLOYEE TESTING	17.95	241.75	.00	(241.75)	.0
20-71-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	.00	.00	.0
20-71-230 TRAVEL	298.83	1,183.23	1,500.00	316.77	78.9
20-71-240 OFFICE SUPPLIES AND EXPENSE	109.98	513.87	1,000.00	486.13	51.4
20-71-241 MATERIALS & SUPPLIES	149.08	1,225.61	2,000.00	774.39	61.3
20-71-250 EQUIPMENT SUPPLIES & MAINT.	.00	882.88	1,000.00	117.12	88.3
20-71-256 FUEL EXPENSE	.00	188.95	100.00	(88.95)	189.0
20-71-262 GENERAL GOVERNMENT BUILDINGS	.00	329.64	4,000.00	3,670.36	8.2
20-71-270 UTILITIES	67.02	3,831.71	6,000.00	2,168.29	63.9
20-71-280 TELEPHONE	298.99	2,673.91	3,500.00	826.09	76.4
20-71-331 CITY PROMOTION	.00	1,105.60	1,500.00	394.40	73.7
20-71-340 PROGRAM OFFICIALS	.00	.00	.00	.00	.0
20-71-350 SOFTWARE MAINTENANCE	59.70	462.30	600.00	137.70	77.1
20-71-370 PROFESSIONAL/TECHNICAL SERVICE	.00	.00	.00	.00	.0
20-71-480 BASKETBALL	50.25	10,712.78	11,500.00	787.22	93.2
20-71-481 BASEBALL & SOFTBALL	885.04	1,203.46	7,000.00	5,796.54	17.2
20-71-482 SOCCER	1,614.66	3,719.60	4,500.00	780.40	82.7
20-71-483 FLAG FOOTBALL	850.00	2,816.59	3,300.00	483.41	85.4
20-71-484 VOLLEYBALL	.00	935.23	2,000.00	1,064.77	46.8
20-71-485 SUMMER FUN	.00	1,663.37	2,000.00	336.63	83.2
20-71-486 SR LUNCHEON	.00	796.08	1,500.00	703.92	53.1
20-71-487 KNIGHT'S FOOTBALL	.00	.00	.00	.00	.0
20-71-488 COMPETITION BASKETBALL	1,565.60	5,618.10	9,000.00	3,381.90	62.4
20-71-489 COMPETITION BASEBALL	.00	.00	300.00	300.00	.0
20-71-490 BIGGEST LOSER	.00	.00	.00	.00	.0
20-71-494 YOUTH CITY COUNCIL	.00	.00	.00	.00	.0
20-71-510 INSURANCE & SURETY BONDS	.00	.00	.00	.00	.0
20-71-530 INTEREST EXPENSE	.00	20,263.32	24,700.00	4,436.68	82.0
20-71-550 BANKING CHARGES	16.00	659.21	800.00	140.79	82.4
20-71-610 MISCELLANEOUS	.00	246.34	800.00	553.66	30.8
20-71-620 MISCELLANEOUS SERVICES	.00	.00	.00	.00	.0
20-71-625 CASH OVER AND SHORT	.00	.00	.00	.00	.0
20-71-740 EQUIPMENT PURCHASES	.00	500.54	1,000.00	499.46	50.1
20-71-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
20-71-811 SALES TAX REV BOND - PRINCIPAL	.00	.00	64,900.00	64,900.00	.0
20-71-900 BUDGETED INCREASE IN FUND BAL	.00	.00	.00	.00	.0
20-71-915 TRANSFER TO ADMIN. SERVICES	11,625.00	11,625.00	15,500.00	3,875.00	75.0
TOTAL RECREATION EXPENDITURES	30,130.63	157,803.62	305,000.00	147,196.38	51.7

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2019

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	30,130.63	157,803.62	305,000.00	147,196.38	51.7
NET REVENUE OVER EXPENDITURES	(13,256.63)	(13,031.91)	.00	13,031.91	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2019

SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
21-37-100 INTEREST EARNINGS	4,661.00	4,661.00	.00	(4,661.00)	.0
21-37-200 SEWER IMPACT FEES	52,794.00	216,455.40	150,000.00	(66,455.40)	144.3
TOTAL REVENUE	57,455.00	221,116.40	150,000.00	(71,116.40)	147.4
<u>CONTRIBUTIONS & TRANSFERS</u>					
21-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	100,000.00	100,000.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	100,000.00	100,000.00	.0
TOTAL FUND REVENUE	57,455.00	221,116.40	250,000.00	28,883.60	88.5

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2019

SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
21-40-490 SEWER IMPACT FEE PROJECTS	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>					
21-80-800 TRASFERS	.00	.00	250,000.00	250,000.00	.0
TOTAL DEPARTMENT 80	.00	.00	250,000.00	250,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	250,000.00	250,000.00	.0
NET REVENUE OVER EXPENDITURES	57,455.00	221,116.40	.00	(221,116.40)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2019

STORM SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
22-37-100 INTEREST EARNINGS	378.00	378.00	.00	(378.00)	.0
22-37-200 STORM SEWER IMPACT FEE	3,731.00	25,742.50	40,000.00	14,257.50	64.4
TOTAL REVENUE	4,109.00	26,120.50	40,000.00	13,879.50	65.3
<u>CONTRIBUTIONS & TRANSFERS</u>					
22-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	82,000.00	82,000.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	82,000.00	82,000.00	.0
TOTAL FUND REVENUE	4,109.00	26,120.50	122,000.00	95,879.50	21.4

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2019

STORM SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
22-40-690 PROJECTS	.00	.00	7,000.00	7,000.00	.0
22-40-699 STORM SEWER IMPACT FEE PROJECT	.00	.00	.00	.00	.0
22-40-799 FACILITIES	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	7,000.00	7,000.00	.0
<u>DEPARTMENT 80</u>					
22-80-800 TFR TO STORM SEWER FUND	.00	.00	115,000.00	115,000.00	.0
TOTAL DEPARTMENT 80	.00	.00	115,000.00	115,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	122,000.00	122,000.00	.0
NET REVENUE OVER EXPENDITURES	4,109.00	26,120.50	.00	(26,120.50)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2019

PARK IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
23-37-100 INTEREST EARNINGS	4,941.00	4,941.00	1,000.00	(3,941.00)	494.1
23-37-200 PARK IMPACT FEE	37,658.00	149,584.40	80,000.00	(69,584.40)	187.0
TOTAL REVENUE	42,599.00	154,525.40	81,000.00	(73,525.40)	190.8
<u>CONTRIBUTIONS & TRANSFERS</u>					
23-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	79,000.00	79,000.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	79,000.00	79,000.00	.0
TOTAL FUND REVENUE	42,599.00	154,525.40	160,000.00	5,474.60	96.6

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2019

PARK IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
23-40-250 EQUIPMENT	.00	.00	.00	.00	.0
23-40-760 PROJECTS	.00	.00	160,000.00	160,000.00	.0
23-40-800 PARK FUND BALANCE	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	160,000.00	160,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	160,000.00	160,000.00	.0
NET REVENUE OVER EXPENDITURES	42,599.00	154,525.40	.00	(154,525.40)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2019

ROAD IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
24-37-100 INTEREST EARNINGS	4,966.00	4,966.00	.00	(4,966.00)	.0
24-37-200 ROAD IMPACT FEE	12,402.00	49,883.60	40,000.00	(9,883.60)	124.7
TOTAL REVENUE	17,368.00	54,849.60	40,000.00	(14,849.60)	137.1
<u>CONTRIBUTIONS & TRANSFERS</u>					
24-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	210,000.00	210,000.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	210,000.00	210,000.00	.0
TOTAL FUND REVENUE	17,368.00	54,849.60	250,000.00	195,150.40	21.9

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2019

ROAD IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
24-40-760 PROJECTS	.00	.00	250,000.00	250,000.00	.0
24-40-799 FACILITIES	.00	.00	.00	.00	.0
24-40-800 ROAD FUND BALANCE	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	250,000.00	250,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	250,000.00	250,000.00	.0
NET REVENUE OVER EXPENDITURES	17,368.00	54,849.60	.00	(54,849.60)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2019

COUNTRY FAIR DAYS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COUNTRY FAIR DAYS REVENUE</u>					
25-34-800	.00	.00	.00	.00	.0
25-34-850	.00	.00	.00	.00	.0
25-34-900	.00	.00	.00	.00	.0
25-34-901	.00	.00	.00	.00	.0
25-34-902	.00	.00	.00	.00	.0
25-34-903	.00	.00	.00	.00	.0
25-34-904	.00	.00	.00	.00	.0
25-34-905	.00	.00	.00	.00	.0
25-34-906	.00	.00	.00	.00	.0
25-34-907	.00	.00	.00	.00	.0
25-34-908	.00	.00	.00	.00	.0
25-34-909	.00	.00	.00	.00	.0
25-34-910	.00	.00	.00	.00	.0
25-34-911	.00	.00	.00	.00	.0
25-34-912	.00	.00	.00	.00	.0
25-34-919	.00	.00	.00	.00	.0
25-34-921	.00	.00	.00	.00	.0
25-34-922	.00	.00	.00	.00	.0
25-34-923	.00	.00	.00	.00	.0
25-34-924	.00	.00	.00	.00	.0
	.00	.00	.00	.00	.0
TOTAL COUNTRY FAIR DAYS REVENUE	.00	.00	.00	.00	.0
<u>SOURCE 37</u>					
25-37-100	.00	.00	.00	.00	.0
	.00	.00	.00	.00	.0
TOTAL SOURCE 37	.00	.00	.00	.00	.0
<u>CONTRIBUTIONS AND TRANSFERS</u>					
25-39-470	.00	.00	.00	.00	.0
25-39-500	.00	.00	.00	.00	.0
	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	.00	.00	.0
	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2019

COUNTRY FAIR DAYS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COUNTRY FAIR DAYS EXPENDITURES</u>					
25-72-500	MONDAY DINNER & MAKE A DEAL	.00	.00	.00	.00
25-72-501	GOLF TOURNAMENT	.00	.00	.00	.00
25-72-502	3 ON 3 BASKETBALL	.00	.00	.00	.00
25-72-503	BABY CONTEST & LITTLE MISS	.00	.00	.00	.00
25-72-504	KID-K FUN RUN	.00	.00	.00	.00
25-72-505	RICHARD BOUCHARD MEMORIAL RUN	.00	.00	.00	.00
25-72-506	RODEO	.00	.00	.00	.00
25-72-507	PARADE	.00	.00	.00	.00
25-72-508	ADULT ANYTHING GOES	.00	.00	.00	.00
25-72-509	YOUTH ANYTHING GOES	.00	.00	.00	.00
25-72-510	FIREWORKS	.00	.00	.00	.00
25-72-511	ENTERTAINMENT	.00	.00	.00	.00
25-72-512	EQUIPMENT RENTALS	.00	.00	.00	.00
25-72-513	SHIRTS	.00	.00	.00	.00
25-72-515	PROMO PRINTING/MAILING SUPPLIE	.00	.00	.00	.00
25-72-516	FOOD WAGON	.00	.00	.00	.00
25-72-517	MISC SUPPLIES	.00	.00	.00	.00
25-72-518	EQUIPMENT PURCHASES	.00	.00	.00	.00
25-72-519	SOUTH WEBER IDOL	.00	.00	.00	.00
25-72-520	EATING CONTEST	.00	.00	.00	.00
25-72-521	CAR SHOW	.00	.00	.00	.00
25-72-522	DUTCH OVEN	.00	.00	.00	.00
25-72-523	BOOTHES	.00	.00	.00	.00
25-72-524	SWIM PARTY	.00	.00	.00	.00
25-72-525	ICE	.00	.00	.00	.00
25-72-526	MAKE A DEAL	.00	.00	.00	.00
25-72-527	TENT RENTAL	.00	.00	.00	.00
25-72-528	OL TIMERS BASEBALL GAME	.00	.00	.00	.00
25-72-529	PICKLE BALL	.00	.00	.00	.00
25-72-600	BUDGETED INCREASE IN FUND BAL	.00	.00	.00	.00
TOTAL COUNTRY FAIR DAYS EXPENDITURES		.00	.00	.00	.00
TOTAL FUND EXPENDITURES		.00	.00	.00	.00
NET REVENUE OVER EXPENDITURES		.00	.00	.00	.00

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2019

WATER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
26-37-100 INTEREST EARNINGS	1,934.00	1,934.00	1,000.00	(934.00)	193.4
26-37-200 WATER IMPACT FEES	23,465.00	90,789.00	80,000.00	(10,789.00)	113.5
TOTAL REVENUE	25,399.00	92,723.00	81,000.00	(11,723.00)	114.5
<u>CONTRIBUTIONS & TRANSFERS</u>					
26-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	69,000.00	69,000.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	69,000.00	69,000.00	.0
TOTAL FUND REVENUE	25,399.00	92,723.00	150,000.00	57,277.00	61.8

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2019

WATER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 40</u>					
26-40-690 PROJECTS	.00	.00	.00	.00	.0
26-40-760 WATER IMPACT FEE PROJECTS	.00	.00	.00	.00	.0
26-40-799 FACILITIES	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 40	.00	.00	.00	.00	.0
<u>TRANSFERS</u>					
26-80-800 TRANSFERS	.00	.00	150,000.00	150,000.00	.0
TOTAL TRANSFERS	.00	.00	150,000.00	150,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	150,000.00	150,000.00	.0
NET REVENUE OVER EXPENDITURES	25,399.00	92,723.00	.00	(92,723.00)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2019

RECREATION IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<hr/>					
27-34-200 RECREATION IMPACT FEES	14,726.00	52,256.00	65,000.00	12,744.00	80.4
TOTAL SOURCE 34	14,726.00	52,256.00	65,000.00	12,744.00	80.4
<hr/>					
<u>REVENUE</u>					
27-37-100 INTEREST EARNINGS	850.00	850.00	1,000.00	150.00	85.0
TOTAL REVENUE	850.00	850.00	1,000.00	150.00	85.0
<hr/>					
<u>CONTRIBUTIONS & TRANSFERS</u>					
27-39-470 TRANSFER FROM RECREATION FUND	.00	.00	.00	.00	.0
27-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
<hr/>					
TOTAL FUND REVENUE	15,576.00	53,106.00	66,000.00	12,894.00	80.5

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2019

RECREATION IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
27-40-760 PROJECTS	.00	.00	.00	.00	.0
27-40-799 FACILITIES	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>					
27-80-800 TRANSFERS	.00	.00	66,000.00	66,000.00	.0
TOTAL DEPARTMENT 80	.00	.00	66,000.00	66,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	66,000.00	66,000.00	.0
NET REVENUE OVER EXPENDITURES	15,576.00	53,106.00	.00	(53,106.00)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2019

PUBLIC SAFETY IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
29-34-200 PUBLIC SAFETY IMPACT FEES	2,128.00	8,982.40	10,000.00	1,017.60	89.8
TOTAL SOURCE 34	2,128.00	8,982.40	10,000.00	1,017.60	89.8
<u>REVENUE</u>					
29-37-100 INTEREST EARNINGS	102.00	102.00	.00	(102.00)	.0
TOTAL REVENUE	102.00	102.00	.00	(102.00)	.0
<u>CONTRIBUTIONS & TRANSFERS</u>					
29-39-470 TRANS FROM CAPITAL IMPROVEMENT	.00	.00	.00	.00	.0
29-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	2,230.00	9,084.40	10,000.00	915.60	90.8

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2019

PUBLIC SAFETY IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
29-40-760 PROJECTS	.00	.00	.00	.00	.0
29-40-799 FACILITIES	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>					
29-80-800 TRANSFERS	.00	.00	10,000.00	10,000.00	.0
TOTAL DEPARTMENT 80	.00	.00	10,000.00	10,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	10,000.00	10,000.00	.0
NET REVENUE OVER EXPENDITURES	2,230.00	9,084.40	.00	(9,084.40)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2019

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
45-31-300 SALES TAX	.00	.00	21,000.00	21,000.00	.0
TOTAL SOURCE 31	.00	.00	21,000.00	21,000.00	.0
<u>INTERGOVERNMENTAL REVENUE</u>					
45-33-400 STATE GRANTS	.00	.00	445,250.00	445,250.00	.0
TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	445,250.00	445,250.00	.0
<u>CHARGES FOR SERVICES</u>					
45-34-435 DONATIONS - CMP RAIL ROAD	.00	.00	.00	.00	.0
45-34-440 CONTRIBUTIONS	.00	.00	571,000.00	571,000.00	.0
45-34-445 CONTRIBUTIONS - RESTRICTED	.00	.00	.00	.00	.0
TOTAL CHARGES FOR SERVICES	.00	.00	571,000.00	571,000.00	.0
<u>MISCELLANEOUS REVENUE</u>					
45-36-100 INTEREST EARNINGS	20,307.00	20,307.00	6,000.00	(14,307.00)	338.5
45-36-110 SALE OF PROPERTY	.00	1,890.00	.00	(1,890.00)	.0
TOTAL MISCELLANEOUS REVENUE	20,307.00	22,197.00	6,000.00	(16,197.00)	370.0
<u>CONTRIBUTIONS AND TRANSFERS</u>					
45-39-380 FUND SURPLUS-UNRESTRICTED	.00	.00	.00	.00	.0
45-39-385 SAFETY VEHICLE FUND - RESTRICT	.00	.00	.00	.00	.0
45-39-389 FUND BALANCE TO BE APPROPRIATE	.00	.00	882,750.00	882,750.00	.0
45-39-390 TRANS FROM GENERAL FUND - SAFE	.00	.00	.00	.00	.0
45-39-450 BOND FORFEITURE	.00	.00	.00	.00	.0
45-39-470 TRANSFER FROM GENERAL FUND	.00	.00	.00	.00	.0
45-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
45-39-800 TRANSFER FROM IMPACT FEES	.00	.00	410,000.00	410,000.00	.0
45-39-810 TRANSFER FROM CLASS "C"	.00	.00	300,000.00	300,000.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	1,592,750.00	1,592,750.00	.0
TOTAL FUND REVENUE	20,307.00	22,197.00	2,636,000.00	2,613,803.00	.8

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2019

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
45-40-700 SHOP EXPENDITURES	.00	.00	.00	.00	.0
45-40-730 CHERRY FARMS RESTROOM	.00	.00	.00	.00	.0
45-40-740 GENERAL CAPITAL PROJECTS	.00	.00	.00	.00	.0
45-40-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
45-40-760 STREET OVERLAY/RESTORE CURB-G	.00	.00	.00	.00	.0
45-40-780 FIRETRUCK ANNUAL PAYMENT	.00	.00	.00	.00	.0
45-40-790 SNOW PLOW TRUCK LEASE OR PURCH	.00	.00	.00	.00	.0
45-40-830 TRNSFR- PARK PMT 8782020	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 43</u>					
45-43-740 ADMIN - PURCHASE OF EQUIPMENT	.00	10,950.00	11,000.00	50.00	99.6
TOTAL DEPARTMENT 43	.00	10,950.00	11,000.00	50.00	99.6
<u>DEPARTMENT 57</u>					
45-57-740 FIRE - PURCHASE OF EQUIPMENT	.00	270,008.56	273,000.00	2,991.44	98.9
TOTAL DEPARTMENT 57	.00	270,008.56	273,000.00	2,991.44	98.9
<u>DEPARTMENT 60</u>					
45-60-710 STREETS - LAND	.00	.00	.00	.00	.0
45-60-720 STREETS - BUILDINGS	803.25	2,128.75	.00	(2,128.75)	.0
45-60-730 STREETS-IMP OTHER THAN BLDG	55,067.00	151,112.89	1,662,000.00	1,510,887.11	9.1
45-60-740 STREETS - PURCHASE OF EQUIP.	.00	116,243.68	300,000.00	183,756.32	38.8
TOTAL DEPARTMENT 60	55,870.25	269,485.32	1,962,000.00	1,692,514.68	13.7
<u>DEPARTMENT 70</u>					
45-70-710 PARKS - LAND	.00	.00	.00	.00	.0
45-70-730 PARKS - IMPROV OTHER THAN BLDG	.00	8,530.75	190,000.00	181,469.25	4.5
45-70-740 PARKS - PURCHASE OF EQUIPMENT	.00	95,244.50	200,000.00	104,755.50	47.6
TOTAL DEPARTMENT 70	.00	103,775.25	390,000.00	286,224.75	26.6

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2019

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 90</u>					
45-90-850 TRANSFER TO TRANS. UTIL. FUND	.00	.00	.00	.00	.0
45-90-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 90	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	55,870.25	654,219.13	2,636,000.00	1,981,780.87	24.8
NET REVENUE OVER EXPENDITURES	(35,563.25)	(632,022.13)	.00	632,022.13	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2019

WATER UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>						
51-36-100	INTEREST EARNINGS	35,886.00	35,886.00	12,000.00	(23,886.00)	299.1
51-36-300	MISC UTILITY REVENUE	300.00	2,450.00	.00	(2,450.00)	.0
TOTAL MISCELLANEOUS REVENUE		36,186.00	38,336.00	12,000.00	(26,336.00)	319.5
<u>WATER UTILITIES REVENUE</u>						
51-37-100	WATER SALES	110,893.27	1,076,556.36	1,580,000.00	503,443.64	68.1
51-37-105	WATER CONNECTION FEE	5,035.00	17,225.00	15,000.00	(2,225.00)	114.8
51-37-130	PENALTIES	3,330.00	30,010.00	46,000.00	15,990.00	65.2
TOTAL WATER UTILITIES REVENUE		119,258.27	1,123,791.36	1,641,000.00	517,208.64	68.5
<u>SOURCE 38</u>						
51-38-820	CONTRIBUTIONS - WTR IMPACT FD	.00	.00	150,000.00	150,000.00	.0
51-38-900	SUNDRY REVENUES	.00	.00	.00	.00	.0
51-38-910	CAPITAL CONTRIBUTIONS	.00	.00	20,000.00	20,000.00	.0
51-38-920	GAIN LOSS DISPOSAL OF ASSETS	.00	.00	20,000.00	20,000.00	.0
TOTAL SOURCE 38		.00	.00	190,000.00	190,000.00	.0
<u>CONTRIBUTIONS AND TRANSFERS</u>						
51-39-500	CONTRIBUTION FROM FUND BAL	.00	.00	749,000.00	749,000.00	.0
51-39-511	TRANSFER FROM SEWER UTILITY	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS		.00	.00	749,000.00	749,000.00	.0
TOTAL FUND REVENUE		155,444.27	1,162,127.36	2,592,000.00	1,429,872.64	44.8

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2019

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
51-40-105 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
51-40-110 FULL-TIME EMPLOYEE SALARIES	10,870.63	69,647.94	83,000.00	13,352.06	83.9
51-40-130 EMPLOYEE BENEFIT - RETIREMENT	2,070.92	13,303.49	20,000.00	6,696.51	66.5
51-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	803.89	5,181.33	6,300.00	1,118.67	82.2
51-40-133 EMPLOYEE BENEFIT - WORK. COMP.	286.18	1,969.37	2,600.00	630.63	75.8
51-40-134 EMPLOYEE BENEFIT - UI	.00	.00	1,200.00	1,200.00	.0
51-40-135 EMPLOYEE BENEFIT - HEALTH INS.	3,326.70	16,547.04	37,000.00	20,452.96	44.7
51-40-137 EMPLOYEE TESTING	.00	291.00	.00	(291.00)	.0
51-40-140 UNIFORMS	55.02	530.39	900.00	369.61	58.9
51-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	1,160.00	1,500.00	340.00	77.3
51-40-230 TRAVEL	1,097.91	3,118.46	3,500.00	381.54	89.1
51-40-240 OFFICE SUPPLIES & EXPENSE	35.78	586.75	1,900.00	1,313.25	30.9
51-40-245 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
51-40-250 EQUIPMENT SUPPLIES & MAINT.	700.82	5,333.15	25,000.00	19,666.85	21.3
51-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
51-40-256 FUEL EXPENSE	.00	2,166.89	2,000.00	(166.89)	108.3
51-40-260 BUILDINGS & GROUNDS	.00	.00	10,000.00	10,000.00	.0
51-40-262 GENERAL GOVERNMENT BUILDINGS	.00	.00	.00	.00	.0
51-40-270 WATER - POWER & PUMPING	848.24	7,799.41	24,000.00	16,200.59	32.5
51-40-280 TELEPHONE AND WIRELESS	239.20	1,590.73	2,000.00	409.27	79.5
51-40-311 PROFESSIONAL TECHNICAL	.00	576.00	2,300.00	1,724.00	25.0
51-40-312 PROFESSIONAL/TECHNICAL-ENGIN	296.25	16,200.25	70,000.00	53,799.75	23.1
51-40-315 PROFESSIONAL & TECH. - AUDITOR	.00	.00	.00	.00	.0
51-40-350 SOFTWARE MAINTENANCE	1,679.10	5,005.90	7,000.00	1,994.10	71.5
51-40-370 UTILITY BILLING	742.56	8,248.12	11,000.00	2,751.88	75.0
51-40-480 SPECIAL WATER SUPPLIES	.00	4,399.99	5,000.00	600.01	88.0
51-40-481 WATER PURCHASES	.00	277,631.83	295,000.00	17,368.17	94.1
51-40-483 EMERGENCY LEAKS & REPAIRS	.00	.00	.00	.00	.0
51-40-485 FIRE HYDRANT UPDATE	.00	.00	50,000.00	50,000.00	.0
51-40-490 WATER O & M CHARGE	5,264.52	34,503.02	74,000.00	39,496.98	46.6
51-40-530 INTEREST EXPENSE	.00	58,827.18	120,600.00	61,772.82	48.8
51-40-550 BANKING CHARGES	111.97	2,902.49	7,000.00	4,097.51	41.5
51-40-650 DEPRECIATION	.00	.00	235,000.00	235,000.00	.0
51-40-720 METER REPLACEMENTS	.00	39,847.50	50,000.00	10,152.50	79.7
51-40-730 CAPITAL OUTLAY - IMPROV	5,680.50	39,287.50	680,000.00	640,712.50	5.8
51-40-740 EQUIPMENT	.00	70,750.00	95,000.00	24,250.00	74.5
51-40-750 CAPITAL OUTLAY - VEHICLES	.00	.00	45,000.00	45,000.00	.0
51-40-811 BOND PRINCIPAL	.00	.00	95,000.00	95,000.00	.0
51-40-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
51-40-915 TRANSFER TO ADMIN SERVICES	44,250.00	44,250.00	59,200.00	14,950.00	74.8
51-40-950 CONTRI. TO FUND BALANCE - RSRV	.00	.00	470,000.00	470,000.00	.0
TOTAL EXPENDITURES	78,360.19	731,655.73	2,592,000.00	1,860,344.27	28.2

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2019

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 80</u>					
51-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	78,360.19	731,655.73	2,592,000.00	1,860,344.27	28.2
NET REVENUE OVER EXPENDITURES	77,084.08	430,471.63	.00	(430,471.63)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2019

SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
52-36-100 INTEREST EARNINGS	40,759.00	40,759.00	13,000.00	(27,759.00)	313.5
TOTAL MISCELLANEOUS REVENUE	40,759.00	40,759.00	13,000.00	(27,759.00)	313.5
<u>SEWER UTILITIES REVENUE</u>					
52-37-130 PENALTIES	.00	.00	.00	.00	.0
52-37-300 SEWER SALES	75,770.05	679,690.25	870,000.00	190,309.75	78.1
52-37-360 CWDIS 5% RETAINAGE	2,099.70	8,398.80	7,000.00	(1,398.80)	120.0
52-37-400 CWSID SEWER CONN FEES PAYABLE	.00	.00	.00	.00	.0
52-37-500 SEWER IMPACT FEES-REST BOND	.00	.00	.00	.00	.0
TOTAL SEWER UTILITIES REVENUE	77,869.75	688,089.05	877,000.00	188,910.95	78.5
<u>SOURCE 38</u>					
52-38-820 TFR FROM SEWER IMPACT FEES	.00	.00	250,000.00	250,000.00	.0
52-38-910 CAPITAL CONTRIBUTIONS	.00	.00	18,000.00	18,000.00	.0
52-38-920 GAIN LOSS SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	268,000.00	268,000.00	.0
<u>SOURCE 39</u>					
52-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	761,800.00	761,800.00	.0
TOTAL SOURCE 39	.00	.00	761,800.00	761,800.00	.0
TOTAL FUND REVENUE	118,628.75	728,848.05	1,919,800.00	1,190,951.95	38.0

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2019

SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
52-40-105 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
52-40-110 FULL-TIME EMPLOYEE SALARIES	4,954.30	34,312.19	75,000.00	40,687.81	45.8
52-40-130 EMPLOYEE BENEFIT - RETIREMENT	964.50	6,744.28	8,000.00	1,255.72	84.3
52-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	366.72	2,557.16	3,000.00	442.84	85.2
52-40-133 EMPLOYEE BENEFIT - WORK. COMP.	103.67	817.20	1,000.00	182.80	81.7
52-40-134 EMPLOYEE BENEFIT - UI	.00	.00	500.00	500.00	.0
52-40-135 EMPLOYEE BENEFIT - HEALTH INS.	919.26	4,894.66	11,500.00	6,605.34	42.6
52-40-140 UNIFORMS	27.49	265.02	900.00	634.98	29.5
52-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	.00	.00	.0
52-40-230 TRAVEL	510.00	1,889.50	2,000.00	110.50	94.5
52-40-240 OFFICE SUPPLIES & EXPENSE	35.78	586.74	1,000.00	413.26	58.7
52-40-250 EQUIPMENT SUPPLIES & MAINT.	.00	2,631.50	5,000.00	2,368.50	52.6
52-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
52-40-260 BUILDINGS & GROUNDS	.00	.00	.00	.00	.0
52-40-270 SEWER - POWER & PUMPING	32.64	228.63	500.00	271.37	45.7
52-40-312 PROFESSIONAL/TECHNICAL-ENGIN	1,924.50	5,309.25	6,000.00	690.75	88.5
52-40-315 PROFESSIONAL & TECH. - AUDITOR	.00	.00	.00	.00	.0
52-40-350 SOFTWARE MAINTENANCE	179.10	1,386.90	2,000.00	613.10	69.4
52-40-370 UTILITY BILLING	522.84	5,763.97	7,000.00	1,236.03	82.3
52-40-483 EMERGENCY R & R SEWER	.00	.00	.00	.00	.0
52-40-490 SEWER O & M CHARGE	415.94	1,483.01	25,000.00	23,516.99	5.9
52-40-491 SEWER TREATMENT FEE	.00	340,460.00	460,000.00	119,540.00	74.0
52-40-492 CONNECTION FEE - CWSID	.00	.00	.00	.00	.0
52-40-530 INTEREST EXPENSE	.00	.00	.00	.00	.0
52-40-550 BANKING CHARGES	63.98	1,964.15	4,000.00	2,035.85	49.1
52-40-650 DEPRECIATION	.00	.00	103,000.00	103,000.00	.0
52-40-690 PROJECTS	.00	3,142.50	958,000.00	954,857.50	.3
52-40-915 TRANSFER TO ADMIN SERVICES	30,375.00	30,375.00	40,400.00	10,025.00	75.2
52-40-950 CONTRI. TO FUND BALANCE - RSRV	.00	.00	206,000.00	206,000.00	.0
52-40-990 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	41,395.72	444,811.66	1,919,800.00	1,474,988.34	23.2
<u>TRANSFERS AND CONTRIBUTIONS</u>					
52-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	41,395.72	444,811.66	1,919,800.00	1,474,988.34	23.2
NET REVENUE OVER EXPENDITURES	77,233.03	284,036.39	.00	(284,036.39)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2019

SANITATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
53-36-100 INTEREST EARNINGS	7,311.00	7,311.00	3,000.00	(4,311.00)	243.7
TOTAL MISCELLANEOUS REVENUE	7,311.00	7,311.00	3,000.00	(4,311.00)	243.7
<u>SANITATION UTILITIES REVENUE</u>					
53-37-130 PENALTIES	.00	.00	.00	.00	.0
53-37-700 SANITATION FEES	30,182.14	268,074.76	350,000.00	81,925.24	76.6
TOTAL SANITATION UTILITIES REVENUE	30,182.14	268,074.76	350,000.00	81,925.24	76.6
<u>SOURCE 38</u>					
53-38-920 GAIN LOSS SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	.00	.00	.0
<u>SOURCE 39</u>					
53-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
TOTAL SOURCE 39	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	37,493.14	275,385.76	353,000.00	77,614.24	78.0

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2019

SANITATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
53-40-105 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
53-40-110 FULL-TIME EMPLOYEE SALARIES	1,046.13	8,134.19	9,000.00	865.81	90.4
53-40-130 EMPLOYEE BENEFIT - RETIREMENT	199.59	1,565.35	3,000.00	1,434.65	52.2
53-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	76.77	604.25	700.00	95.75	86.3
53-40-133 EMPLOYEE BENEFIT - WORK. COMP.	28.83	236.51	300.00	63.49	78.8
53-40-134 EMPLOYEE BENEFIT - UI	.00	.00	200.00	200.00	.0
53-40-135 EMPLOYEE BENEFIT - HEALTH INS.	345.36	1,616.63	4,000.00	2,383.37	40.4
53-40-140 UNIFORMS	.00	.00	900.00	900.00	.0
53-40-240 OFFICE SUPPLIES & EXPENSE	.00	.00	.00	.00	.0
53-40-250 EQUIPMENT SUPPLIES & MAINT.	.00	5,788.33	10,000.00	4,211.67	57.9
53-40-251 VEHICLE MAINT & SUPPLIES	.00	.00	.00	.00	.0
53-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
53-40-350 SOFTWARE MAINTENANCE	179.10	1,386.90	2,300.00	913.10	60.3
53-40-370 UTILITY BILLING	199.95	2,513.90	5,000.00	2,486.10	50.3
53-40-492 SANITATION FEE CHARGES	24,872.96	208,960.32	284,500.00	75,539.68	73.5
53-40-550 BANKING CHARGES	31.99	810.59	1,800.00	989.41	45.0
53-40-650 DEPRECIATION	.00	.00	.00	.00	.0
53-40-915 TRANSFER TO ADMIN SERVICES	19,875.00	19,875.00	26,500.00	6,625.00	75.0
53-40-990 CONTRIBUTION TO FUND BALANCE	.00	.00	4,800.00	4,800.00	.0
TOTAL EXPENDITURES	46,855.68	251,491.97	353,000.00	101,508.03	71.2
TOTAL FUND EXPENDITURES	46,855.68	251,491.97	353,000.00	101,508.03	71.2
NET REVENUE OVER EXPENDITURES	(9,362.54)	23,893.79	.00	(23,893.79)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2019

STORM SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<hr/>					
54-33-400 STATE GRANT	.00	.00	110,000.00	110,000.00	.0
TOTAL SOURCE 33	.00	.00	110,000.00	110,000.00	.0
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MISCELLANEOUS REVENUE					
54-36-100 INTEREST EARNINGS	8,490.00	8,490.00	5,000.00	(3,490.00)	169.8
TOTAL MISCELLANEOUS REVENUE	8,490.00	8,490.00	5,000.00	(3,490.00)	169.8
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STORM SEWER UTILITIES REVENUE					
54-37-130 PENALTIES	.00	.00	.00	.00	.0
54-37-450 STORM SEWER REVENUE	15,032.70	133,565.48	175,000.00	41,434.52	76.3
TOTAL STORM SEWER UTILITIES REVENUE	15,032.70	133,565.48	175,000.00	41,434.52	76.3
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SOURCE 38					
54-38-600 TFR FROM STORM SWR IMPACT FEE	.00	.00	115,000.00	115,000.00	.0
54-38-900 SUNDRY REVENUES	.00	.00	.00	.00	.0
54-38-910 CAPITAL CONTRIBUTIONS	.00	.00	140,000.00	140,000.00	.0
54-38-920 GAIN LOSS SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	255,000.00	255,000.00	.0
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SOURCE 39					
54-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	98,000.00	98,000.00	.0
TOTAL SOURCE 39	.00	.00	98,000.00	98,000.00	.0
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TOTAL FUND REVENUE	23,522.70	142,055.48	643,000.00	500,944.52	22.1

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2019

STORM SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
54-40-105 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
54-40-110 FULL-TIME EMPLOYEE SALARIES	3,221.81	19,811.51	26,000.00	6,188.49	76.2
54-40-130 EMPLOYEE BENEFIT - RETIREMENT	586.30	3,844.36	7,000.00	3,155.64	54.9
54-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	236.17	1,458.64	2,000.00	541.36	72.9
54-40-133 EMPLOYEE BENEFIT - WORK. COMP.	80.04	526.37	1,000.00	473.63	52.6
54-40-134 EMPLOYEE BENEFIT - UI	.00	.00	400.00	400.00	.0
54-40-135 EMPLOYEE BENEFIT - HEALTH INS.	1,056.96	5,757.05	10,400.00	4,642.95	55.4
54-40-140 UNIFORMS	27.49	265.02	400.00	134.98	66.3
54-40-230 TRAVEL & TRAINING	42.00	42.00	500.00	458.00	8.4
54-40-240 OFFICE SUPPLIES & EXPENSE	.00	.00	.00	.00	.0
54-40-250 EQUIPMENT SUPPLIES & MAINT.	.00	100.00	1,500.00	1,400.00	6.7
54-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
54-40-256 FUEL EXPENSE	.00	463.82	400.00	(63.82)	116.0
54-40-270 STORM SEWER - POWER & PUMPING	.00	.00	.00	.00	.0
54-40-280 STORM SEWER - POWER & PUMPING	.00	.00	.00	.00	.0
54-40-312 PROFESSIONAL/TECHNICAL-ENGIN	212.25	7,815.50	11,000.00	3,184.50	71.1
54-40-315 PROFESSIONAL & TECH. - AUDITOR	.00	.00	.00	.00	.0
54-40-331 PROMOTION-STORM WATER	.00	1,155.00	1,500.00	345.00	77.0
54-40-350 SOFTWARE MAINTENANCE	179.10	1,386.90	2,100.00	713.10	66.0
54-40-370 UTILITY BILLING	114.37	1,260.83	2,100.00	839.17	60.0
54-40-493 STORM SEWER O & M	6,007.25	12,594.93	20,000.00	7,405.07	63.0
54-40-550 BANKING CHARGES	16.00	425.28	1,200.00	774.72	35.4
54-40-650 DEPRECIATION	.00	.00	115,000.00	115,000.00	.0
54-40-690 PROJECTS	35,095.87	158,466.97	420,000.00	261,533.03	37.7
54-40-915 TRANSFER TO ADMIN SERVICES	15,375.00	15,375.00	20,500.00	5,125.00	75.0
TOTAL EXPENDITURES	62,250.61	230,749.18	643,000.00	412,250.82	35.9
<u>DEPARTMENT 80</u>					
54-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	62,250.61	230,749.18	643,000.00	412,250.82	35.9
NET REVENUE OVER EXPENDITURES	(38,727.91)	(88,693.70)	.00	88,693.70	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2019

PENALTIES UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
55-36-100 INTEREST EARNINGS	.00	.00	.00	.00	.0
TOTAL MISCELLANEOUS REVENUE	.00	.00	.00	.00	.0
<u>SOURCE 37</u>					
55-37-130 PENALTIES	.00	.00	.00	.00	.0
TOTAL SOURCE 37	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2019

TRANSPORTATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT	
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56-31-305	TRANSPORTATION - LOCAL OPTION	5,106.87	43,960.67	62,000.00	18,039.33	70.9
	TOTAL SOURCE 31	5,106.87	43,960.67	62,000.00	18,039.33	70.9
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	SOURCE 33					
56-33-560	CLASS "C" ROAD ALLOTMENT	.00	.00	150,000.00	150,000.00	.0
	TOTAL SOURCE 33	.00	.00	150,000.00	150,000.00	.0
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	SOURCE 34					
56-34-270	DEVELOPER PMTS FOR IMPROV.	.00	.00	150,000.00	150,000.00	.0
	TOTAL SOURCE 34	.00	.00	150,000.00	150,000.00	.0
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	SOURCE 36					
56-36-100	INTEREST EARNINGS	2,749.00	2,749.00	1,000.00	(1,749.00)	274.9
	TOTAL SOURCE 36	2,749.00	2,749.00	1,000.00	(1,749.00)	274.9
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	SOURCE 37					
56-37-800	TRANSPORATION UTILITY FEE	21,690.12	192,764.78	252,000.00	59,235.22	76.5
	TOTAL SOURCE 37	21,690.12	192,764.78	252,000.00	59,235.22	76.5
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	CONTRIBUTIONS AND TRANSFERS					
56-39-091	TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
56-39-500	CONTRIBUTION FROM FUND BALANCE	.00	.00	755,000.00	755,000.00	.0
56-39-910	TRANSFER FROM CLASS "C" RES.	.00	.00	.00	.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	755,000.00	755,000.00	.0
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	TOTAL FUND REVENUE	29,545.99	239,474.45	1,370,000.00	1,130,525.55	17.5

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2019

TRANSPORTATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
56-76-312 PROFESSIONAL & TECH. - ENGINR	2,605.75	8,686.00	18,000.00	9,314.00	48.3
56-76-410 SPEICAL HIGHWAY SUPPLIES	.00	.00	.00	.00	.0
56-76-422 CROSSWALK/STREET PAINTING	.00	.00	.00	.00	.0
56-76-424 CURB AND GUTTER RESTORATION	.00	4,073.00	50,000.00	45,927.00	8.2
56-76-425 STREET SEALING	.00	106,948.86	250,000.00	143,051.14	42.8
56-76-730 STREET PROJECTS	.00	189,909.02	495,000.00	305,090.98	38.4
56-76-910 TRANSFER OF CLASS "C" TO C.P.	.00	.00	300,000.00	300,000.00	.0
56-76-990 CONTRIBUTION TO FUND BALANCE	.00	.00	257,000.00	257,000.00	.0
TOTAL EXPENDITURES	2,605.75	309,616.88	1,370,000.00	1,060,383.12	22.6
TOTAL FUND EXPENDITURES	2,605.75	309,616.88	1,370,000.00	1,060,383.12	22.6
NET REVENUE OVER EXPENDITURES	26,940.24	(70,142.43)	.00	70,142.43	.0

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2019

GENERAL LONG-TERM DEBT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
95-43-130 GENERAL GOV'T PENSION EXP	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 43	.00	.00	.00	.00	.0
<u>DEPARTMENT 57</u>					
95-57-130 PUBLIC SAFETY PENSION EXP.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 57	.00	.00	.00	.00	.0
<u>DEPARTMENT 60</u>					
95-60-130 PUBLIC WORKS PENSION EXP.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 60	.00	.00	.00	.00	.0
<u>DEPARTMENT 70</u>					
95-70-130 PARKS PENSION EXP.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 70	.00	.00	.00	.00	.0
<u>DEPARTMENT 71</u>					
95-71-130 RECREATION PENSION EXP.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 71	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

Report Criteria:

Report type: GL detail

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
04/08/19	39733	Ace Fab & Welding Inc.	03/14/19	Shop Gate Control Box Replacement	1060260	267.75	Ace Fab & Welding Inc.
Total 39733:						267.75	
04/04/19	39697	Ahlstrom, Douglas J.	03/31/19	Legal Services - March 2019	1043313	3,112.50	Ahlstrom, Douglas J.
Total 39697:						3,112.50	
04/11/19	39749	ALLRED, CHRISTOPHER F	03/31/19	Prosecution Services - March 2019	1042313	600.00	ALLRED, CHRISTOPHER F
Total 39749:						600.00	
04/25/19	39770	ASSOCIATED BRIGHAM CONTRACTORS	04/04/19	Bridge Replacement - Pmt 1	5140730	152,420.85	ASSOCIATED BRIGHAM CONTRACTORS
Total 39770:						152,420.85	
04/25/19	39771	AT&T MOBILITY	04/02/19	Telecom Service - March 2019	1057280	377.48	AT&T MOBILITY
04/25/19	39771	AT&T MOBILITY	04/02/19	Telecom Service - March 2019	1058250	13.24	AT&T MOBILITY
04/25/19	39771	AT&T MOBILITY	04/02/19	Telecom Service - March 2019	1060250	26.48	AT&T MOBILITY
04/25/19	39771	AT&T MOBILITY	04/02/19	Telecom Service - March 2019	1070250	13.24	AT&T MOBILITY
04/25/19	39771	AT&T MOBILITY	04/02/19	Telecom Service - March 2019	5140490	110.08	AT&T MOBILITY
04/25/19	39771	AT&T MOBILITY	04/02/19	Telecom Service - March 2019	5240490	13.24	AT&T MOBILITY
04/25/19	39771	AT&T MOBILITY	04/02/19	Telecom Service - March 2019	5440493	13.24	AT&T MOBILITY
Total 39771:						567.00	
04/25/19	39772	Baldwin, Nate	04/24/19	Refund of Completion Bond SWC190114001	1021340	200.00	Baldwin, Nate
Total 39772:						200.00	
04/08/19	39734	BELL JANITORIAL SUPPLY	03/01/19	Hygiene Supplies - Paper Towels	1057260	427.52	BELL JANITORIAL SUPPLY
04/08/19	39734	BELL JANITORIAL SUPPLY	03/01/19	Hygiene Supplies - Sponges	1057260	184.80	BELL JANITORIAL SUPPLY
Total 39734:						612.32	
04/11/19	39750	BELL JANITORIAL SUPPLY	03/01/19	Finance Charges for Late Payment	1043550	6.76	BELL JANITORIAL SUPPLY
04/11/19	39750	BELL JANITORIAL SUPPLY	04/01/19	Finance Charge for Late Payment	1043550	9.47	BELL JANITORIAL SUPPLY

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
04/11/19	39750	BELL JANITORIAL SUPPLY	04/04/19	Shop Janitorial Supplies	1060260	144.25	BELL JANITORIAL SUPPLY
Total 39750:						160.48	
04/04/19	39698	Birt, Hudson	04/03/19	Referee	2071488	99.00	Birt, Hudson
Total 39698:						99.00	
04/25/19	39773	Birt, Hudson	04/20/19	Referee	2071488	87.50	Birt, Hudson
04/25/19	39773	Birt, Hudson	04/20/19	Referee	2071482	35.00	Birt, Hudson
Total 39773:						122.50	
04/04/19	39699	BIRT, LARRY	03/28/19	Referee	2071488	36.00	BIRT, LARRY
Total 39699:						36.00	
04/25/19	39774	BIRT, LARRY	04/17/19	Referee	2071488	18.00	BIRT, LARRY
Total 39774:						18.00	
04/04/19	39700	Birt, Parks	04/03/19	Referee	2071488	45.00	Birt, Parks
Total 39700:						45.00	
04/25/19	39775	Birt, Parks	04/20/19	Referee	2071488	112.00	Birt, Parks
Total 39775:						112.00	
04/04/19	39701	BLOMQUIST HALE CONSULTING INC.	03/31/19	EAP Service - March 2019	1043135	185.00	BLOMQUIST HALE CONSULTING INC.
Total 39701:						185.00	
04/04/19	39702	BLUE STAKES OF UTAH	03/31/19	Blue Stakes-March 2019	5140490	72.54	BLUE STAKES OF UTAH
Total 39702:						72.54	
04/04/19	39703	Browning, Colby	03/19/19	Referee	2071488	24.00	Browning, Colby

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 39703:						24.00	
04/11/19	39751	CAL RANCH STORES	04/04/19	Aerator Parts	1070250	42.56	CAL RANCH STORES
Total 39751:						42.56	
04/08/19	39735	CENTRAL WEBER SEWER IMPR DIST.	03/31/19	First Quarter 2019 Impact Fees	5221365	67,657.00	CENTRAL WEBER SEWER IMPR DIST.
Total 39735:						67,657.00	
04/08/19	39736	CENTURYLINK	03/10/19	SCADA Data Line - March 2019	5140490	55.36	CENTURYLINK
04/08/19	39736	CENTURYLINK	03/10/19	SCADA Data Line	5140490	53.33	CENTURYLINK
Total 39736:						108.69	
04/25/19	39776	CENTURYLINK	04/10/19	SCADA Data Line - April 2019	5140490	110.58	CENTURYLINK
Total 39776:						110.58	
04/04/19	39704	CINTAS CORPORATION	03/29/19	First Aid - Shops - March 2019	1060250	41.64	CINTAS CORPORATION
04/04/19	39704	CINTAS CORPORATION	03/28/19	Eye Wash Station - Shops March 2019	1060250	125.48	CINTAS CORPORATION
04/04/19	39704	CINTAS CORPORATION	03/29/19	First Aid - FAC	2071241	20.06	CINTAS CORPORATION
Total 39704:						187.18	
04/08/19	39737	CINTAS CORPORATION LOC 180	03/27/19	MATS/TOWELS - 03/27/2019	1060260	12.85	CINTAS CORPORATION LOC 180
04/08/19	39737	CINTAS CORPORATION LOC 180	03/27/19	PW Uniforms - 03/27/2019	5240140	8.83	CINTAS CORPORATION LOC 180
04/08/19	39737	CINTAS CORPORATION LOC 180	03/27/19	PW Uniforms - 03/27/2019	5140140	17.67	CINTAS CORPORATION LOC 180
04/08/19	39737	CINTAS CORPORATION LOC 180	03/27/19	PW Uniforms - 03/27/2019	5440140	8.83	CINTAS CORPORATION LOC 180
04/08/19	39737	CINTAS CORPORATION LOC 180	03/27/19	PW Uniforms - 03/27/2019	1060140	17.67	CINTAS CORPORATION LOC 180
04/08/19	39737	CINTAS CORPORATION LOC 180	03/27/19	PW Uniforms - 03/27/2019	1070140	35.32	CINTAS CORPORATION LOC 180
04/08/19	39737	CINTAS CORPORATION LOC 180	03/27/19	PW Uniforms - 03/27/2019	1058140	17.65	CINTAS CORPORATION LOC 180
Total 39737:						118.82	
04/11/19	39752	CINTAS CORPORATION LOC 180	04/03/19	MATS/TOWELS - 04/03/2019	1060250	13.20	CINTAS CORPORATION LOC 180
04/11/19	39752	CINTAS CORPORATION LOC 180	04/03/19	PW Uniforms - 04/03/2019	5240140	6.35	CINTAS CORPORATION LOC 180
04/11/19	39752	CINTAS CORPORATION LOC 180	04/03/19	PW Uniforms - 04/03/2019	5140140	12.71	CINTAS CORPORATION LOC 180
04/11/19	39752	CINTAS CORPORATION LOC 180	04/03/19	PW Uniforms - 04/03/2019	5440140	6.35	CINTAS CORPORATION LOC 180

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
04/11/19	39752	CINTAS CORPORATION LOC 180	04/03/19	PW Uniforms - 04/03/2019	1060140	12.71	CINTAS CORPORATION LOC 180
04/11/19	39752	CINTAS CORPORATION LOC 180	04/03/19	PW Uniforms - 04/03/2019	1070140	25.40	CINTAS CORPORATION LOC 180
04/11/19	39752	CINTAS CORPORATION LOC 180	04/03/19	PW Uniforms - 04/03/2019	1058140	12.70	CINTAS CORPORATION LOC 180
Total 39752:						89.42	
04/25/19	39777	CINTAS CORPORATION LOC 180	04/10/19	MATS/TOWELS - 04/10/2019	1060250	13.20	CINTAS CORPORATION LOC 180
04/25/19	39777	CINTAS CORPORATION LOC 180	04/10/19	PW Uniforms - 04/10/2019	5240140	6.35	CINTAS CORPORATION LOC 180
04/25/19	39777	CINTAS CORPORATION LOC 180	04/10/19	PW Uniforms - 04/10/2019	5140140	12.71	CINTAS CORPORATION LOC 180
04/25/19	39777	CINTAS CORPORATION LOC 180	04/10/19	PW Uniforms - 04/10/2019	5440140	6.35	CINTAS CORPORATION LOC 180
04/25/19	39777	CINTAS CORPORATION LOC 180	04/10/19	PW Uniforms - 04/10/2019	1060140	12.71	CINTAS CORPORATION LOC 180
04/25/19	39777	CINTAS CORPORATION LOC 180	04/10/19	PW Uniforms - 04/10/2019	1070140	25.40	CINTAS CORPORATION LOC 180
04/25/19	39777	CINTAS CORPORATION LOC 180	04/10/19	PW Uniforms - 04/10/2019	1058140	12.70	CINTAS CORPORATION LOC 180
04/25/19	39777	CINTAS CORPORATION LOC 180	04/17/19	MATS/TOWELS - 04/17/2019	1060250	13.20	CINTAS CORPORATION LOC 180
04/25/19	39777	CINTAS CORPORATION LOC 180	04/17/19	PW Uniforms - 04/17/2019	5240140	6.35	CINTAS CORPORATION LOC 180
04/25/19	39777	CINTAS CORPORATION LOC 180	04/17/19	PW Uniforms - 04/17/2019	5140140	12.71	CINTAS CORPORATION LOC 180
04/25/19	39777	CINTAS CORPORATION LOC 180	04/17/19	PW Uniforms - 04/17/2019	5440140	6.35	CINTAS CORPORATION LOC 180
04/25/19	39777	CINTAS CORPORATION LOC 180	04/17/19	PW Uniforms - 04/17/2019	1060140	12.71	CINTAS CORPORATION LOC 180
04/25/19	39777	CINTAS CORPORATION LOC 180	04/17/19	PW Uniforms - 04/17/2019	1070140	25.40	CINTAS CORPORATION LOC 180
04/25/19	39777	CINTAS CORPORATION LOC 180	04/17/19	PW Uniforms - 04/17/2019	1058140	12.70	CINTAS CORPORATION LOC 180
Total 39777:						178.84	
04/11/19	39753	COLONIAL FLAG SPECIALTY CO INC	03/31/19	Flag Rotation - Memorial Park March 2019	1070261	127.00	COLONIAL FLAG SPECIALTY CO INC
Total 39753:						127.00	
04/25/19	39778	COLONIAL FLAG SPECIALTY CO INC	04/17/19	Flag Rotation - City Hall April 2019	1043262	40.00	COLONIAL FLAG SPECIALTY CO INC
Total 39778:						40.00	
04/04/19	39705	CROWN TROPHY	03/15/19	Trophies - Girls Comp Basketball	2071488	44.75	CROWN TROPHY
Total 39705:						44.75	
04/25/19	39779	Davis County Fire Training Al.	03/27/19	Davis County Fire Training Officers Alliance Due	1057210	172.00	Davis County Fire Training Al.
Total 39779:						172.00	
04/11/19	39754	DAVIS COUNTY GOVERNMENT	03/31/19	Sheriff Services - March 2019	1054310	11,247.67	DAVIS COUNTY GOVERNMENT

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 39754:						11,247.67	
04/25/19	39780	DAVIS COUNTY GOVERNMENT	04/17/19	Animal Control - March 2019	1054311	1,599.70	DAVIS COUNTY GOVERNMENT
Total 39780:						1,599.70	
04/04/19	39706	DE LAGE LANDEN	03/23/19	COPIER MAINT AGREEMENT - SHARP	1042240	21.47	DE LAGE LANDEN
04/04/19	39706	DE LAGE LANDEN	03/23/19	COPIER MAINT AGREEMENT - SHARP	1043240	50.10	DE LAGE LANDEN
04/04/19	39706	DE LAGE LANDEN	03/23/19	COPIER MAINT AGREEMENT - SHARP	5140240	35.78	DE LAGE LANDEN
04/04/19	39706	DE LAGE LANDEN	03/23/19	COPIER MAINT AGREEMENT - SHARP	5240240	35.78	DE LAGE LANDEN
Total 39706:						143.13	
04/25/19	39781	DE LAGE LANDEN	04/20/19	COPIER MAINT AGREEMENT - SHARP	1042240	21.47	DE LAGE LANDEN
04/25/19	39781	DE LAGE LANDEN	04/20/19	COPIER MAINT AGREEMENT - SHARP	1043240	50.10	DE LAGE LANDEN
04/25/19	39781	DE LAGE LANDEN	04/20/19	COPIER MAINT AGREEMENT - SHARP	5140240	35.78	DE LAGE LANDEN
04/25/19	39781	DE LAGE LANDEN	04/20/19	COPIER MAINT AGREEMENT - SHARP	5240240	35.78	DE LAGE LANDEN
Total 39781:						143.13	
04/08/19	39738	DURKS PLUMBING	03/20/19	freeze brake at CM park	1070261	45.46	DURKS PLUMBING
04/08/19	39738	DURKS PLUMBING	03/20/19	Break Room Faucet Repair	1060260	142.17	DURKS PLUMBING
Total 39738:						187.63	
04/04/19	39707	ENERGY SAVERS	04/01/19	Refund of Completion Bond SWC190314045	1021340	200.00	ENERGY SAVERS
Total 39707:						200.00	
04/11/19	39755	ENERGY SAVERS	04/09/19	Refund of Completion Bond SWC190225035	1021340	200.00	ENERGY SAVERS
Total 39755:						200.00	
04/04/19	39708	EXECUTECH	03/01/19	IT Services for Feb 2019	1043308	683.00	EXECUTECH
04/04/19	39708	EXECUTECH	03/18/19	Network Switch	1057280	35.00	EXECUTECH
Total 39708:						718.00	
04/08/19	39739	EXECUTECH	03/01/19	Antivirus, Backup, Email - Feb 2019	1043350	990.64	EXECUTECH

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 39739:						990.64	
04/25/19	39782	EXECUTECH	03/31/19	Antivirus, Backup, Email - Mar 2019	1043350	973.13	EXECUTECH
04/25/19	39782	EXECUTECH	03/31/19	IT Services for Mar 2019	1043308	683.00	EXECUTECH
04/25/19	39782	EXECUTECH	03/31/19	IT Services over contract Jan-Mar 2019	1043308	402.50	EXECUTECH
Total 39782:						2,058.63	
04/04/19	39709	Flinchum, Beverly or William	04/01/19	Overpayment on Final Bill Acct 9004603	0111750	121.14	Flinchum, Beverly or William
Total 39709:						121.14	
04/25/19	39783	Fochtman, Tyler	04/09/19	Referee	2071488	54.00	Fochtman, Tyler
Total 39783:						54.00	
04/04/19	39710	FREEDOM MAILING SERVICES INC.	04/01/19	Utility Billing - March 2019	5140370	496.87	FREEDOM MAILING SERVICES INC.
04/04/19	39710	FREEDOM MAILING SERVICES INC.	04/01/19	Utility Billing - March 2019	5240370	345.65	FREEDOM MAILING SERVICES INC.
04/04/19	39710	FREEDOM MAILING SERVICES INC.	04/01/19	Utility Billing - March 2019	5340370	162.02	FREEDOM MAILING SERVICES INC.
04/04/19	39710	FREEDOM MAILING SERVICES INC.	04/01/19	Utility Billing - March 2019	5440370	75.61	FREEDOM MAILING SERVICES INC.
Total 39710:						1,080.15	
04/04/19	39711	Froelich, Alexander	04/03/19	Overpayment on Final Bill Acct 1067001	0111750	101.15	Froelich, Alexander
Total 39711:						101.15	
04/04/19	39712	Frontier Precision	03/25/19	Ring for sewer meter	5240490	335.00	Frontier Precision
Total 39712:						335.00	
04/04/19	39713	GREEN CASTLE	03/24/19	Park & Ride Snow Plow - 3/08/2019	1070625	370.00	GREEN CASTLE
Total 39713:						370.00	
04/25/19	39784	GRIFFIN FAST LUBE UTAH	04/11/19	Oil Change- Mark J.	5240250	108.36	GRIFFIN FAST LUBE UTAH
Total 39784:						108.36	

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
04/25/19	39785	HANSEN & ASSOCIATES	04/04/19	Surveying - South Bench Drive	4560730	1,166.00	HANSEN & ASSOCIATES
Total 39785:						1,166.00	
04/08/19	39740	Henry Schein, Inc.	03/01/19	Medical Supplies	1057450	127.89	Henry Schein, Inc.
04/08/19	39740	Henry Schein, Inc.	03/04/19	Medical Supplies	1057450	18.50	Henry Schein, Inc.
Total 39740:						146.39	
04/04/19	39714	INFOBYTES, INC.	03/25/19	Website Hosting - March 2019	1043308	234.14	INFOBYTES, INC.
Total 39714:						234.14	
04/25/19	39786	INTERMOUNTAIN CONCRETE SPEC	04/22/19	Sidewalk repair	1060250	72.17	INTERMOUNTAIN CONCRETE SPEC
Total 39786:						72.17	
04/04/19	39715	JERRYS PLUMBING SPECIALTIES	03/20/19	PARKS PLUMBING SUPPLIES	1070260	110.32	JERRYS PLUMBING SPECIALTIES
Total 39715:						110.32	
04/08/19	39741	JOHNSON ELECTRIC	03/20/19	Pump for storm water in Old Maple Farms	5440493	3,684.10	JOHNSON ELECTRIC
Total 39741:						3,684.10	
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	General Information relatd to Potential Develop	1058312	446.25	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	General Engineering Assistance	1058312	1,118.50	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	Project Review Meetings	1058312	1,338.75	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	City Standards Update	1058312	355.50	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	GRAMA Requests	1058312	29.75	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	Address Changes & Affidavits	1058312	208.25	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	New Public Works Facility - Site Study and Acq	4560720	803.25	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	New Street Light Policy Implementation	1060312	3,447.00	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	2019 General Plan Update	1058312	148.75	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	Consolidated Fee Schedule Review and Update	1058312	59.50	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	CofO - Canyon Meadows Subdivision	1058312	45.50	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	CofO - Old Maple Farms Phases 1 & 2	1058312	136.50	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	CofO - Freedom Landing Phase 1	1058312	91.00	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	STP Design Estimates & Apps (S. Bench Dr. to	4560730	119.00	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	STP Design, Estimates & Apps (S. Bench Dr. Int	4560730	119.00	JONES AND ASSOCIATES

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	Street Maintenance Planning & Analysis	5676312	609.25	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	2018 Capital Facilities Plan - Transportation	5676312	657.75	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	2018 Capital Facilities Plan - Transportation (IF	5676312	595.00	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	2018 Capital Facilities Plan - Transportation (IF	5676312	743.75	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	South Bench Drive - General Planning	4560730	119.00	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	South bench Drive - ROW Acquisition	4560730	2,998.75	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	South Bench Drive - Final Design	4560730	6,795.25	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	South Bench Drive - Construction Management	4560730	267.75	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	UDOT SR-60 Mill & Overlay Project	4560730	29.75	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	2019 SR-60 Sidewalk Project (Skyhaven Cove)	4560730	2,537.00	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	2019 SR-60 Sidewalk Project (by 475 East)	4560730	6,486.50	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	WRRP - Bridge Replacement	5140730	3,473.00	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	WRRP - Easement Preparation and Acquisition	5140730	82.50	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	Waterline Replacement (Job Corps)	5140730	2,125.00	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	Davis County Storm Water Coalition	5440312	123.00	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	SR-60 Drainage at Skyhaven Cove Project	5440690	177.50	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	Old Maple Farms Detention Basin Land Drain P	5440312	89.25	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	Sewer Model	5240312	1,924.50	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	Canyon Meadows Park - Phase 3 (Master Plan)	1070312	790.00	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	Riverside Place Subdivision	1058319	163.00	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	Riverside Place Subdivision - Phase 3	1058319	357.00	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	Old Maple Farms Subdivision - Phases 1 & 2	1058319	136.50	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	Old Maple Farms Subdivision - Phase 3	1058319	136.50	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	Freedom Landing Townhomes - Phase 3	1058319	1,160.25	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	Harvest Park Subdivision - Phase 1	1058319	1,499.75	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	Sun Rays Subdivision	1058319	595.00	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	South Weber Gateway Mixed Use Development	1058319	119.00	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	Deer Run Mixed Use Development	1058319	29.75	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	GIS - Utility Maps - General	5140312	296.25	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	GIS - Base Map	1058312	513.50	JONES AND ASSOCIATES
04/11/19	39756	JONES AND ASSOCIATES	03/31/19	GIS - Street Map	1060312	454.25	JONES AND ASSOCIATES
Total 39756:						44,551.75	
04/08/19	39742	L N CURTIS	03/01/19	Portable Monitor(Attack Nozzle)	1057450	1,685.00	L N CURTIS
Total 39742:						1,685.00	
04/25/19	39787	L N CURTIS	04/04/19	Turnout Pants	1057450	855.00	L N CURTIS

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 39787:						855.00	
04/04/19	39716	Laprevote, Paul	03/01/19	Reimbursement for Mileage	1043230	75.40	Laprevote, Paul
Total 39716:						75.40	
04/25/19	39788	Laprevote, Paul	04/04/19	Mileage Reimbursement	1043230	400.20	Laprevote, Paul
Total 39788:						400.20	
04/25/19	39789	Larson, David	04/18/19	City Manager Luncheon Reimbursement	1043230	17.00	Larson, David
Total 39789:						17.00	
04/04/19	39717	LOWES PROX	03/01/19	Pad locks for water	5140490	36.09	LOWES PROX
04/04/19	39717	LOWES PROX	03/01/19	Filter for shop vac and wire for fence repair.	1070261	31.80	LOWES PROX
04/04/19	39717	LOWES PROX	03/07/19	wiring parts for pump at Old Maple Farms park	5440493	64.91	LOWES PROX
04/04/19	39717	LOWES PROX	03/13/19	Parts for bacstop at CM park	1070261	47.64	LOWES PROX
04/04/19	39717	LOWES PROX	03/20/19	White Field Marking Paint	2071481	130.76	LOWES PROX
04/04/19	39717	LOWES PROX	03/20/19	White Field Marking Paint	2071482	130.76	LOWES PROX
Total 39717:						441.96	
04/08/19	39743	LOWES PROX	03/01/19	shaelee's Flower pot	1043262	24.41	LOWES PROX
04/08/19	39743	LOWES PROX	03/04/19	1599 E driveway repair	1060410	27.76	LOWES PROX
Total 39743:						52.17	
04/11/19	39757	Marcellis, Anthony	04/09/19	Refund Payment - Made in Mistake	0111750	459.00	Marcellis, Anthony
Total 39757:						459.00	
04/04/19	39718	MASTER METER INC	03/17/19	Annual Meter Reading Software Support	5140350	1,500.00	MASTER METER INC
Total 39718:						1,500.00	
04/25/19	39790	McRae, Mark	04/25/19	Mileage Reimbursement	1043230	458.20	McRae, Mark

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 39790:						458.20	
04/25/19	39791	Mitchell, Dustin	04/02/19	Referee	2071480	7.50	Mitchell, Dustin
Total 39791:						7.50	
04/04/19	39719	MOUNT OLYMPUS	03/23/19	Water Cooler at City Hall	1043262	22.74	MOUNT OLYMPUS
Total 39719:						22.74	
04/25/19	39792	MOUNT OLYMPUS	04/20/19	Water Cooler at City Hall	1043262	23.31	MOUNT OLYMPUS
Total 39792:						23.31	
04/11/19	39758	NILSON HOMES	03/31/19	Refund of State Tax Overpayment SWC190122	1022950	16.61	NILSON HOMES
Total 39758:						16.61	
04/25/19	39793	NILSON HOMES	04/25/19	Refund of Completion Bond SWC181017160	1021340	500.00	NILSON HOMES
Total 39793:						500.00	
04/25/19	39794	OFFICE DEPOT	04/04/19	Stamp, Calendar	1043240	10.47	OFFICE DEPOT
04/25/19	39794	OFFICE DEPOT	04/04/19	Soap, Ink for Paul, Sign Holders, Wall Calendar	1043240	344.26	OFFICE DEPOT
04/25/19	39794	OFFICE DEPOT	04/11/19	Mounting Tape	1043240	5.14	OFFICE DEPOT
04/25/19	39794	OFFICE DEPOT	04/12/19	Extererior Corkboard for City Hall	1043240	386.86	OFFICE DEPOT
Total 39794:						746.73	
04/04/19	39720	OGDEN CITY CORPORATION	03/01/19	Registration of 2 teams Competetive Flag Footb	2071483	850.00	OGDEN CITY CORPORATION
Total 39720:						850.00	
04/25/19	39795	Ormond, Carson	04/18/19	Referee	2071482	22.50	Ormond, Carson
Total 39795:						22.50	
04/04/19	39721	Ovation Development	04/03/19	Refund of Completion Bond SWC180417065	1021340	500.00	Ovation Development
04/04/19	39721	Ovation Development	04/03/19	Refund of Completion Bond SWC180417067	1021340	500.00	Ovation Development

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 39721:						1,000.00	
04/11/19	39759	Owens, Ron	04/10/19	Refund of Completion Bond SWC190402056	1021340	50.00	Owens, Ron
Total 39759:						50.00	
04/11/19	39760	PEHP LTD PAYMENTS	03/18/19	LTD Premium - 03/18/2019 - 03/31/2019	1043135	139.05	PEHP LTD PAYMENTS
Total 39760:						139.05	
04/25/19	39796	PEHP LTD PAYMENTS	04/17/19	LTD Premium - 04/01/2019 - 04/14/2019	1043135	138.18	PEHP LTD PAYMENTS
Total 39796:						138.18	
04/11/19	39761	PERRY HOMES	04/10/19	Refund of Completion Bond SWC180816141	1021340	500.00	PERRY HOMES
Total 39761:						500.00	
04/11/19	39762	PITNEY BOWES CREDIT CORP	04/04/19	Red Ink	1043240	226.08	PITNEY BOWES CREDIT CORP
Total 39762:						226.08	
04/25/19	39797	POFF, MICHAEL	04/22/19	Reimbursement for Easter Egg Hunt Expenses	1041494	614.36	POFF, MICHAEL
Total 39797:						614.36	
04/04/19	39722	POST ASPHALT & CONSTRUCTION	03/25/19	Water Leak 1550 E	5140490	2,147.25	POST ASPHALT & CONSTRUCTION
Total 39722:						2,147.25	
04/25/19	39798	PRAXAIR	03/21/19	Medical Oxygen	1057450	107.45	PRAXAIR
Total 39798:						107.45	
04/04/19	39723	PROTECT YOUTH SPORTS	03/31/19	1 Recreation Clerk Background Ck	2071137	17.95	PROTECT YOUTH SPORTS
Total 39723:						17.95	
04/25/19	39799	Revco Leasing Company	04/09/19	Plotter Lease - April 2019	1058250	260.37	Revco Leasing Company

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 39799:						260.37	
04/11/19	39763	ROBINSON WASTE SERVICES INC	03/31/19	Park & Ride Collection - March 2019	1070625	43.31	ROBINSON WASTE SERVICES INC
04/11/19	39763	ROBINSON WASTE SERVICES INC	03/31/19	Garbage Collection - March 2019	5340492	10,120.56	ROBINSON WASTE SERVICES INC
Total 39763:						10,163.87	
04/04/19	39724	Rocky Mountain Power	03/21/19	Install Service for Pump at Old Maple Farms	5440493	2,245.00	Rocky Mountain Power
Total 39724:						2,245.00	
04/16/19	39766	Rocky Mountain Power	04/12/19	Relocation Power Poles - SR60 Sdewalk Proj	4560730	37,023.00	Rocky Mountain Power
Total 39766:						37,023.00	
04/04/19	39725	SAV ON	03/25/19	Set of Bases,Pitching Rubber and 2 bats	2071481	341.00	SAV ON
Total 39725:						341.00	
04/04/19	39726	Shaffer, Drew	03/26/19	Referee	2071488	26.25	Shaffer, Drew
Total 39726:						26.25	
04/25/19	39800	Shaffer, Drew	04/18/19	Referee	2071482	22.50	Shaffer, Drew
Total 39800:						22.50	
04/04/19	39727	SMASH ATHLETICS	03/25/19	Jerseys for Soccer (145)	2071482	1,404.00	SMASH ATHLETICS
Total 39727:						1,404.00	
04/25/19	39801	SOUTH WEBER WATER IMPROVE DIST	04/01/19	Secondary Water - 2018 South Weber Drive	1070261	330.00	SOUTH WEBER WATER IMPROVE DIST
Total 39801:						330.00	
04/08/19	39744	SRC CONSTRUCTION	04/04/19	Refund of Completion Bond SWC180720126	1021340	500.00	SRC CONSTRUCTION
Total 39744:						500.00	

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
04/04/19	39728	STAKER PARSON MATERIALS AND CONS	03/18/19	Pot Hole Patch	1060410	357.08	STAKER PARSON MATERIALS AND CONSTRUCT
04/04/19	39728	STAKER PARSON MATERIALS AND CONS	03/19/19	Pot Hole Patch	1060410	638.32	STAKER PARSON MATERIALS AND CONSTRUCT
Total 39728:						995.40	
04/11/19	39764	STANDARD EXAMINER	03/31/19	Public Notices - March 2019	1043220	901.50	STANDARD EXAMINER
Total 39764:						901.50	
04/08/19	39745	STATE OF UTAH-D.O.P.L.	03/31/19	Jan - March 2019 State Surcharge Fees	1022950	639.04	STATE OF UTAH-D.O.P.L.
Total 39745:						639.04	
04/08/19	39746	Sunrise Environmental Scientific	03/15/19	grease for sander chains	5140250	236.63	Sunrise Environmental Scientific
Total 39746:						236.63	
04/04/19	39729	UNIFIRST CORPORATION	03/08/19	Towels for FAC	2071241	31.35	UNIFIRST CORPORATION
04/04/19	39729	UNIFIRST CORPORATION	03/22/19	Towels and Mats - FAC	2071241	66.32	UNIFIRST CORPORATION
Total 39729:						97.67	
04/04/19	39730	UPPERCASE PRINTING INK	03/28/19	Newsletter - March 2019	5140370	87.13	UPPERCASE PRINTING INK
04/04/19	39730	UPPERCASE PRINTING INK	03/28/19	Newsletter - March 2019	5240370	61.96	UPPERCASE PRINTING INK
04/04/19	39730	UPPERCASE PRINTING INK	03/28/19	Newsletter - March 2019	5340370	19.36	UPPERCASE PRINTING INK
04/04/19	39730	UPPERCASE PRINTING INK	03/28/19	Newsletter - March 2019	5440370	13.55	UPPERCASE PRINTING INK
Total 39730:						182.00	
04/25/19	39802	UTAH LOCAL GOVERNMENTS TRUST	04/10/19	Workers Comp Monthly Premium	1022250	1,150.99	UTAH LOCAL GOVERNMENTS TRUST
Total 39802:						1,150.99	
04/04/19	39731	UTAH STATE TREASURER	03/31/19	Court Surcharge Remittance - March 2019	1035100	4,727.75	UTAH STATE TREASURER
Total 39731:						4,727.75	
04/04/19	39732	VANGUARD CLEANING SYSTEMS OF U	03/31/19	Janitorial service - March 2019	1043262	280.00	VANGUARD CLEANING SYSTEMS OF U

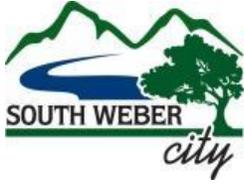
Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 39732:						280.00	
04/25/19	39803	VERIZON WIRELESS	04/08/19	Public Works Air Card - March 2019	5140280	34.98	VERIZON WIRELESS
Total 39803:						34.98	
04/11/19	39765	WASATCH INTEGRATED WASTE MGMT	03/01/19	Garbage Disposal - March 2019	5340492	14,752.40	WASATCH INTEGRATED WASTE MGMT
Total 39765:						14,752.40	
04/08/19	39747	WEBER BASIN WATER	03/31/19	2019 First Quarter Impact Fees	5121357	130,890.00	WEBER BASIN WATER
Total 39747:						130,890.00	
04/25/19	39804	Wiese, Chance	04/20/19	Referee	2071482	52.50	Wiese, Chance
04/25/19	39804	Wiese, Chance	04/20/19	Referee	2071489	37.50	Wiese, Chance
Total 39804:						90.00	
04/25/19	39805	WILKINSON SUPPLY	04/09/19	Mower service	1070250	469.47	WILKINSON SUPPLY
04/25/19	39805	WILKINSON SUPPLY	04/16/19	Mower blades	1070250	29.90	WILKINSON SUPPLY
Total 39805:						499.37	
04/08/19	39748	WORKFORCE QA	03/01/19	Annual DOT Consortium Fee	1060137	150.00	WORKFORCE QA
Total 39748:						150.00	
04/25/19	39806	WORKFORCE QA	04/01/19	Pre-Employment & Drug Test	2071137	38.00	WORKFORCE QA
Total 39806:						38.00	
04/25/19	39807	YOUNG AUTOMOTIVE GROUP	04/17/19	2013 CHEV SILVERADO repair	5140250	1,265.08	YOUNG AUTOMOTIVE GROUP
Total 39807:						1,265.08	
04/25/19	39808	ZIONS BANK PUBLIC FINANCE	04/01/19	Transportation IFA	5676312	3,150.00	ZIONS BANK PUBLIC FINANCE

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
						<u>3,150.00</u>	
						<u>522,625.42</u>	

Approval Date: _____

Mayor _____

City Recorder: _____



Council Meeting Date: 05-21-19

Name: Lisa Smith

Agenda Item: 5

Objective: Carry changes to preschool conditional use approval throughout City Code

Background: Sterling Codifiers found that the changes made last year to approve preschools administratively were not consistent throughout zoning regulations. Doug reviewed their suggestions and proposed these changes to correct the issue.

Summary: Preschools will be approved by Barry and not the Planning Commission.

Committee Recommendation: n/a

Planning Commission Recommendation: n/a

Staff Recommendation: Adopt the changes to preschool approval process.

Attachments: Ordinance 19-13

Budget Amendment: n/a

ORDINANCE NO. 19-13

**AN ORDINANCE OF THE SOUTH WEBER CITY COUNCIL
AMENDING SECTIONS 10-7A-3, 10-7A-4 AND 10-5A-3
REGARDING APPROVAL OF CONDITIONAL USE PERMITS FOR
DAYCARE CENTERS AND PRESCHOOLS**

WHEREAS, because of significant State regulation over preschool and day care facilities, in 2018 the City Council adopted Ordinance 18-06 allowing conditional use permits for in-home preschools and day cares to be issued administratively rather than by the planning commission; and

WHEREAS, the Council desires to amend Sections 10-7A-3, 10-7A-4 and 10-5A-3 of the South Weber Code to comply with that position and to make other technical amendments to those sections; and

WHEREAS, the Planning Commission, following a public hearing, recommends that this ordinance should be adopted;

NOW, THEREFORE, BE IT ORDAINED by the South Weber City Council as follows:

Section 1. Section Amended. Section 10-7A-3 of the South Weber City Code is hereby amended to read:

10-7A-3: Conditions Required

~~Each and every one of t~~The following conditions ~~must~~shall be imposed upon and observed at all times by the ~~holder~~recipient of ~~the a~~ conditional use permit for an in-home daycare center or ~~preschool~~conditional use permit:

~~A. Employment Restricted T~~to Family Members: Only family members related by blood, marriage or adoption, ~~who are to~~ bona fide residents of the dwelling unit ~~shall~~may be employed on ~~said~~the premises by the preschool or daycare. ~~However, during the calendar year, Only~~ one part-time employee in addition to the bona fide residents may work in connection with the in-home daycare center or preschool at any time, if approved by the planning commission as per the "home occupation" definition provided in section of this title.

~~A.~~

~~B. Incidental A~~and Secondary Use: ~~The conditional~~Each in-home daycare center or preschool use ~~will~~shall be clearly incidental and secondary to the residential use of the property and ~~will~~shall not physically change the dwelling to the extent that it would alter the residential character of the dwelling or the residential atmosphere of the neighborhood in which it is located. An in-home preschool or daycare ~~Furthermore, it~~

shall not unreasonably disturb the neighborhood by reason of color, design, material, construction, odors, lighting, sounds, noise or vibrations.

B.

~~C.~~ Conducted ~~W~~within Primary Structure: ~~The~~Each in-home daycare center or preschool shall be conducted principally within the primary structure on the premises, ~~and shall be secondary to the use of the premises as a residence.~~

C.

~~D.~~ Signs: Class 2 signs shall be permitted ~~advertising in home daycare centers and preschools. They~~and mustshall comply with all regulations of chapter 10-09 of this title.

D.

~~E.~~ Traffic: ~~The~~Each in-home daycare center or preschool shall generate no greater vehicular traffic than ~~that~~is commonly associated with the neighborhood in which it is located, ~~(i.e., There shall be no heavy trucks, delivery or service vehicles, etc.).~~ The ~~conditional~~ use shall not occupy the ~~area in the~~garage area required for two ~~(2)~~parking spaces.

E.

~~A.~~F. Parking: All vehicles of customers ~~or~~and residents ~~must~~shall be parked in authorized portions of the lot ~~upon which the conditional use is located.~~

~~G.~~

~~B.~~G. Code Conformance: There shall be complete conformity with fire, building, plumbing, electrical and health codes and to all ~~state and~~county ordinances.

~~C.~~H. Special Recommended Conditions: Any special condition ~~recommended by the building inspector and/or the planning commission and~~made of record in the conditional use permit ~~that they deem necessary~~to carry out the intent of this chapter shall be met.

~~I.~~ Building And Fire Code Approval: Approval from the building inspector and fire department as to compliance with applicable codes.

~~J.~~

I. Annual Premises Inspection: An annual ~~check~~inspection of the premises by the fire department ~~will~~shall be required before the ~~in-home daycare center and preschool license~~conditional use permit willmay be issued ~~and/or renewed. (Ord. 02-7, 5-28-2002)~~

J. ~~K.~~ Floor Plan Aand Site Plan: A floor plan and a site plan showing the areas within the home and yard to be used for the ~~business~~daycare center or preschool ~~are to~~shall be provided. ~~(This can~~may be a simple single-line drawing.)

~~K. L.~~ State Requirements: The business ~~must~~shall comply with all State of Utah requirements for daycares and preschools. ~~(Ord. 18-06, 8-21-2018)~~

Section 2. Section Amended. Section 10-7A-4 of the South Weber City Code is hereby amended to read:

10-7A-4: Renewal of Permit

~~All Conditional use permits for in-home daycare centers and preschools permits shall be good and valid for one year unless a lesser time is specified, and. They shall be renewable at the time the business license is renewed. Conditional use permits may be automatically renewed by the Planning Commission or City Council or designated City staff their designated agent without additional review, unless otherwise specified by the approving body staff on the permit, and provided there have been no reported violations, complaints or detrimental matters which might require reconsideration of the permit. If the permit is not renewed, then the applicant desiring a permit shall follow the same procedure required for an initial application. (Ord. 02-7, 5-28-2002)~~

Section 3. Section Amended. Section 10-5A-3 of the South Weber City Code is hereby amended to read:

10-5A-3: Conditional Uses

Conditions for approval shall be determined by the Planning Commission for the following uses: ~~or as otherwise provided in chapter 7 of this title.~~

A. ~~Churches, (excluding temporary churches held in the open area or in tents or in temporary structures-excluded);~~

B.

~~Daycare centers and preschools, whether held within a residence or in a separate when not in a facility residence;~~

C.

~~Excavations of over two hundred (200) cubic yards, as allowed by section chapter 10-6-210-06 of this title;~~

D.

~~Golf courses, public or privately owned, whether or not operated as a business;~~

E.

~~H~~obby kennels;

F.

~~P~~lanned dwelling groups with a maximum of two ~~(2)~~ dwellings;

G. -

~~P~~lanned unit developments ~~(PUDs)~~;

H.

~~P~~ublic buildings and public utility buildings;

I.

~~P~~ublic parks ~~and~~/or playgrounds, also privately--owned playgrounds and recreational grounds or parks not operated as a business, in whole or in part, and to which no admission charge is made;

J.

~~S~~chools, public or privately--owned;

K.

~~S~~mall wind energy systems;

~~A-L.~~

~~T~~emporary businesses only in public parks, on church properties, or on other public properties as approved by the Planning Commission, ~~and~~ not to exceed ~~ninety (90)~~ days in length; and

~~B-M.~~ two-family dwellings on ~~a~~ corner lots of ~~a major~~an intersection involving a collector road.

Section 4. General Repealer. Ordinances in conflict herewith are repealed to the extent of such conflict.

Section 5. Effective Date. The City Council determines that the public health, safety and welfare require this ordinance take effect immediately. Therefore, this ordinance shall become effective immediately upon passage and publication as required by law.

PASSED AND ADOPTED by the City Council of South Weber, Davis County, on the _____

day of _____ 2019.

ATTEST:

Jo Sjoblom, Mayor

City Recorder

Roll call vote is as follows:

Mr. Halverson	Yes	No
Mr. Hyer	Yes	No
Ms. Petty	Yes	No
Mr. Taylor	Yes	No
Mr. Winsor	Yes	No

CERTIFICATE OF POSTING

I hereby certify that Ordinance 19-_____ was posted in the following locations within the city this ____ day of _____, 2019:

1. South Weber Elementary, 1285 E. Lester Drive
2. South Weber Family Activity Center, 1181 E. Lester Drive
3. South Weber City Building, 1600 E. South Weber Drive

City Recorder

ORDINANCE 19-13

AN ORDINANCE OF THE SOUTH WEBER CITY COUNCIL AMENDING CITY CODE SECTIONS 10-7A-3, 10-7A-4 AND 10-5A-3 REGARDING APPROVAL OF CONDITIONAL USE PERMITS FOR DAYCARE CENTERS AND PRESCHOOLS

WHEREAS, because of significant State regulation over preschool and day care facilities, in 2018 the City Council adopted Ordinance 18-06 allowing conditional use permits for in-home preschools and day cares to be issued administratively rather than by the planning commission; and

WHEREAS, the Council desires to amend Sections 10-7A-3, 10-7A-4 and 10-5A-3 of the South Weber Code to comply with that position and to make other technical amendments to those sections; and

WHEREAS, the Planning Commission, following a public hearing, recommends that this ordinance should be adopted;

NOW, THEREFORE, BE IT ORDAINED by the South Weber City Council as follows:

Section 1. Section Amended. Section 10-7A-3 of the South Weber City Code is hereby amended to read:

10-7A-3: Conditions Required

The following conditions shall be imposed upon and observed at all times by the recipient of a conditional use permit for an in-home daycare center or preschool:

- A. Employment Restricted to Family Members: Only family members related by blood, marriage or adoption to bona fide residents of the dwelling unit may be employed on the premises by the preschool or daycare. Only one part-time employee in addition to the bona fide residents may work in connection with the in-home daycare center or preschool at any time.
- B. Incidental and Secondary Use: Each in-home daycare center or preschool use shall be clearly incidental and secondary to the residential use of the property and shall not physically change the dwelling to the extent that it would alter the residential character of the dwelling or the residential atmosphere of the neighborhood in which it is located. An in-home preschool or daycare shall not unreasonably disturb the neighborhood by reason of color, design, material, construction, odors, lighting, sounds, noise or vibrations.
- C. Conducted within Primary Structure: Each in-home daycare center or preschool shall be conducted principally within the primary structure on the premises.
- D. Signs: Class 2 signs shall be permitted and shall comply with all regulations of chapter 10-09 of this title.
- E. Traffic: Each in-home daycare center or preschool shall generate no greater vehicular traffic than is commonly associated with the neighborhood in which it is located. There

shall be no heavy trucks, delivery or service vehicles. The use shall not occupy the garage area required for two parking spaces.

- F. Parking: All vehicles of customers and residents shall be parked in authorized portions of the lot.
- G. Code Conformance: There shall be complete conformity with fire, building, plumbing, electrical and health codes and to all county ordinances.
- H. Special Recommended Conditions: Any special condition made of record in the conditional use permit to carry out the intent of this chapter shall be met.
- I. Annual Premises Inspection: An annual inspection of the premises by the fire department shall be required before the conditional use permit may be issued or renewed.
- J. Floor Plan and Site Plan: A floor plan and a site plan showing the areas within the home and yard to be used for the daycare center or preschool shall be provided. This may be a simple single-line drawing.
- K. State Requirements: The business shall comply with all State of Utah requirements for daycares and preschools.

Section 2. Section Amended. Section 10-7A-4 of the South Weber City Code is hereby amended to read:

10-7A-4: Renewal of Permit

Conditional use permits for in-home daycare centers and preschools shall be valid for one year unless a lesser time is specified, and shall be renewable at the time the business license is renewed. Conditional use permits may be renewed by designated City staff without additional review unless otherwise specified by the approving staff on the permit, provided there have been no reported violations, complaints or detrimental matters which might require reconsideration of the permit. If the permit is not renewed, then the applicant desiring a permit shall follow the same procedure required for an initial application.

Section 3. Section Amended. Section 10-5A-3 of the South Weber City Code is hereby amended to read:

10-5A-3: Conditional Uses

Conditions for approval shall be determined by the Planning Commission for the following uses:

- A. churches, excluding temporary churches held in the open area or in tents or in temporary structures;
- B. daycare centers and preschools when not in a residence;
- C. excavations of over 200 cubic yards, as allowed by chapter 10-06 of this title;
- D. golf courses, public or privately owned, whether or not operated as a business;

- E. hobby kennels;
- F. planned dwelling groups with a maximum of two dwellings;
- G. planned unit developments;
- H. public buildings and public utility buildings;
- I. public parks or playgrounds, also privately-owned playgrounds and recreational grounds or parks not operated as a business, in whole or in part, and to which no admission charge is made;
- J. schools, public or privately-owned;
- K. small wind energy systems;
- L. temporary businesses only in public parks, on church properties, or on other public properties as approved by the Planning Commission, not to exceed 90 days in length; and
- M. two-family dwellings on corner lots of an intersection involving a collector road.

Section 4. General Repealer. Ordinances in conflict herewith are repealed to the extent of such conflict.

Section 5. Effective Date. The City Council determines that the public health, safety and welfare require this ordinance take effect immediately. Therefore, this ordinance shall become effective immediately upon passage and publication as required by law.

PASSED AND ADOPTED by the City Council of South Weber, Davis County, on the 21st day of May 2019.

Jo Sjoblom, Mayor

ATTEST: Lisa Smith, City Recorder

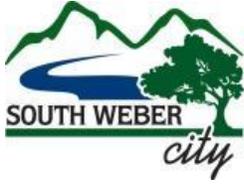
Roll Call Vote is as Follows:		
Mr. Halverson	Aye	Nay
Mr. Hyer	Aye	Nay
Ms. Petty	Aye	Nay
Mr. Taylor	Aye	Nay
Mr. Winsor	Aye	Nay

CERTIFICATE OF POSTING

I hereby certify that Ordinance 19-13 was posted in the following locations within the city this ____ day of _____, 2019:

- 1. South Weber Elementary, 1285 E. Lester Drive
- 2. South Weber Family Activity Center, 1181 E. Lester Drive
- 3. South Weber City Building, 1600 E. South Weber Drive

Lisa Smith, City Recorder



Council Meeting Date: 05-21-19

Name: Lisa Smith

Agenda Item: 6

Objective: Approve FAC for polling location for both the primary and general election.

Background: State law requires the legislative body to approve the polling location for all elections. UCA 20A-5-403 (1)(b) "Each election officer shall obtain the approval of the county or municipal legislative body or local district governing board for those polling places." The City has contracted with Davis County to run the elections and they have assigned the Family Activity Center as the polling location for South Weber.

Summary: Polling will take place at the FAC

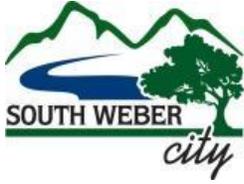
Committee Recommendation: n/a

Planning Commission Recommendation: n/a

Staff Recommendation: Approve the polling location

Attachments: n/a

Budget Amendment: n/a



Council Meeting Date: May 21, 2019

Name: David Larson

Agenda Item: #8

Objective: Discuss Budget Communication Plan

Background: The 2020 Tentative Budget has been discussed and adopted. Tonight, Staff will present a plan and request Council direction on how the City can communicate details about the budget to the public prior to its final form and adoption.

Summary: Tonight's discussion is an opportunity for the city council to review the communication plan for the 2020 budget.

Committee Recommendation: NA

Planning Commission Recommendation: NA

Staff Recommendation: NA

Attachments: NA

Budget Amendment: NA