

CITY COUNCIL AGENDA

Watch live, or at your convenience.
<https://www.youtube.com/c/southwebercityut>

PUBLIC NOTICE is hereby given that the City Council of SOUTH WEBER CITY, Utah, will meet in a joint public work meeting with the Planning Commission commencing at 5:00 p.m. in the city Conference Room followed by a City Council meeting on Tuesday, June 9, 2026, in the Council Chambers at 1600 E. South Weber Dr.

WORK DISCUSSION:

1. General Plan
2. Adjourn

GENERAL MEETING OPEN (Agenda items may be moved to meet the needs of the Council.)

1. Pledge of Allegiance: Council Member Winsor
2. Prayer: Council Member Petty
3. Public Comment: Please respectfully follow these guidelines.
 - a. Individuals may speak once for 3 minutes or less: Do not remark from the audience.
 - b. State your name & city and direct comments to the entire Council (They will not respond).

PRESENTATION

4. Employee Recognition - Bryan Wageman

ACTION ITEMS

5. Consent Agenda
 - a. May 12, 2026 Minutes
 - b. May 26, 2026 Minutes
 - c. May Checks
 - d. April Budget to Actual
6. Resolution 26-20: Intended Certified Property Tax Rate

BOARD MEETINGS (suspend Council to convene Board meeting)

7. Redevelopment Agency (RDA) Board Meeting
8. Local Building Authority (LBA) Board Meeting

REPORTS

9. New Business
10. Council & Staff
11. Adjourn

In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should notify the City Recorder, 1600 East South Weber Drive, South Weber, Utah 84405 (801-479-3177) at least two days prior to the meeting.

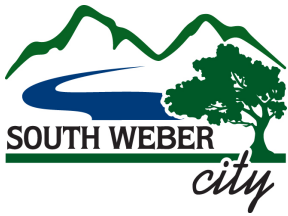
The undersigned City Recorder for the municipality of South Weber City hereby certifies that a copy of the foregoing notice was mailed/emailed/posted to: City Office building; Mayor, Council, and others on the agenda; City Website southwebercity.com/; and Utah Public Notice website www.utah.gov/pmn/index.html.

DATE: 06-02-2026

CITY RECORDER: Lisa Smith

PROPERTY TAX IMPACT SCHEDULE

1. South Weber is considering levying a tax rate that exceeds the certified tax rate.
2. The approximate dollar amount of additional ad valorem tax revenue generated by the tax increase is \$39,000
3. The approximate percentage increase of ad valorem tax revenue generated by the tax increase is 3%
4. The additional tax revenue generated by the tax increase will be used for Youth Council, Office Supplies, Equipment, Emergency Preparedness, Fire Travel, Abatement, Snow Supplies, and Trails.
5. South Weber will provide notice of and conduct a public hearing for the public to provide comments on the proposed tax rate increase on August 11



MEETING DATE

June 9, 2026

PREPARED BY

Lance Evans, AICP
Community Development
Manager

ITEM TYPE

Legislative discussion

AGENDA ITEM

Discussion of General Plan Amendments and process.

BACKGROUND

South Weber City's General Plan serves as the primary policy document guiding land use, transportation, housing, infrastructure, economic development, and community character. State law requires periodic review and updates to ensure the plan remains current, legally compliant, and reflective of community values and growth trends.

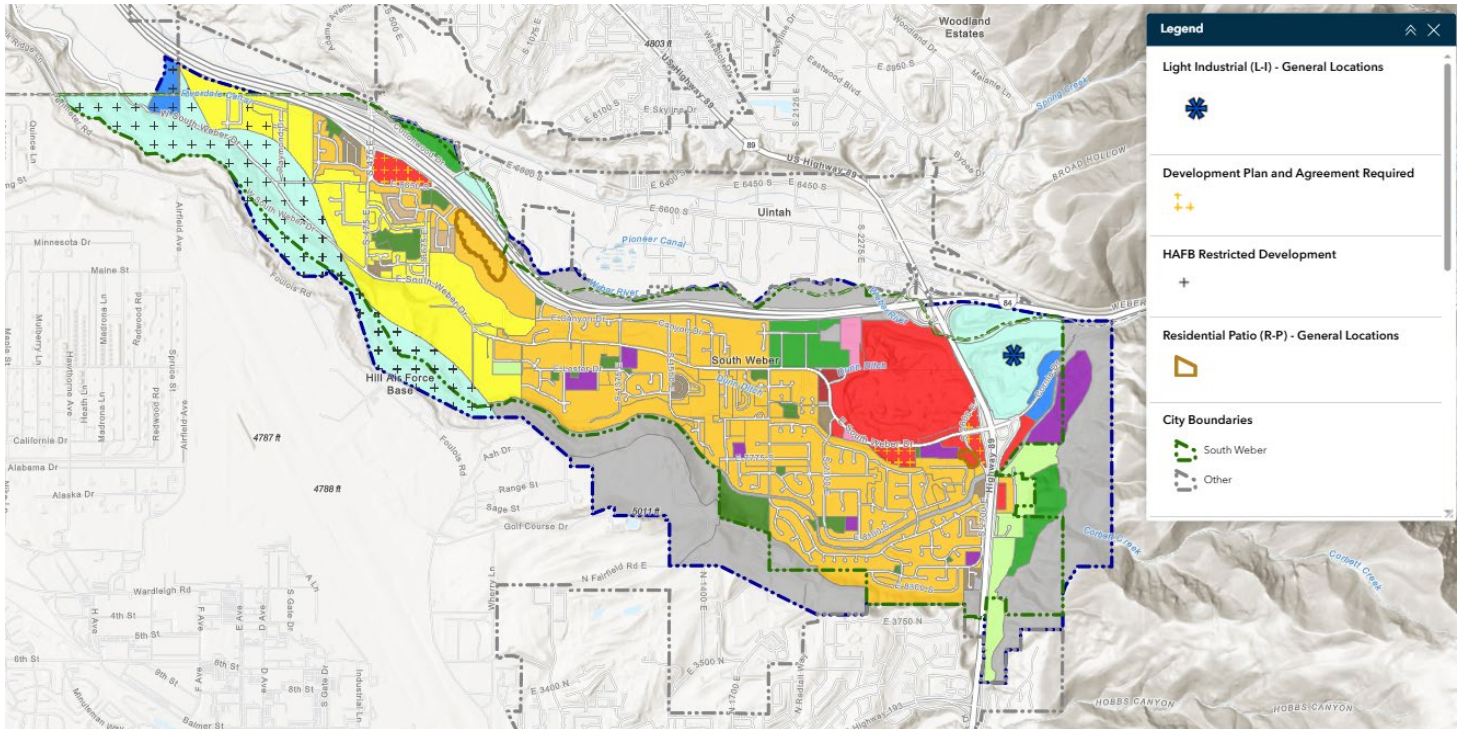
Earlier this year, the City Council decided that they wanted to consider some amendments to the General Plan rather than a complete update. This work session is to discuss the potential areas and policies for the amendment.

Items for consideration include:

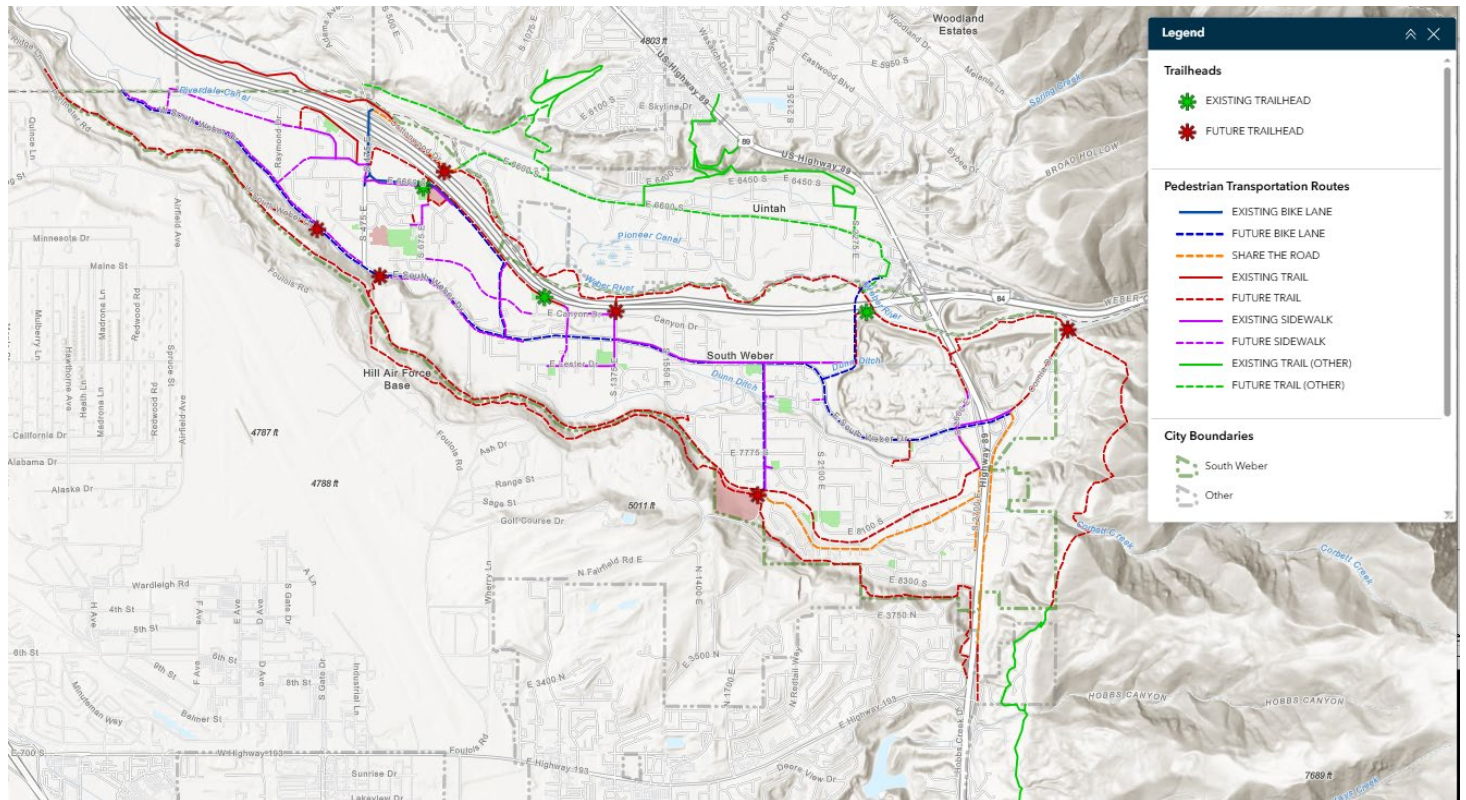
- Residential Patio General Locations on the Projected Land Use Map
- Undeveloped Land
- Evaluation of current policies for large undeveloped areas
- Zoning issues
- Projected Land Use Map designations
- Vehicle Transportation Map
- The potential creation of a City Center Plan
- Active Transportation and Parks Map
- Address changes in state planning requirements

(For reference the General Plan Maps are included below but we will have full size versions projected for the discussion.)

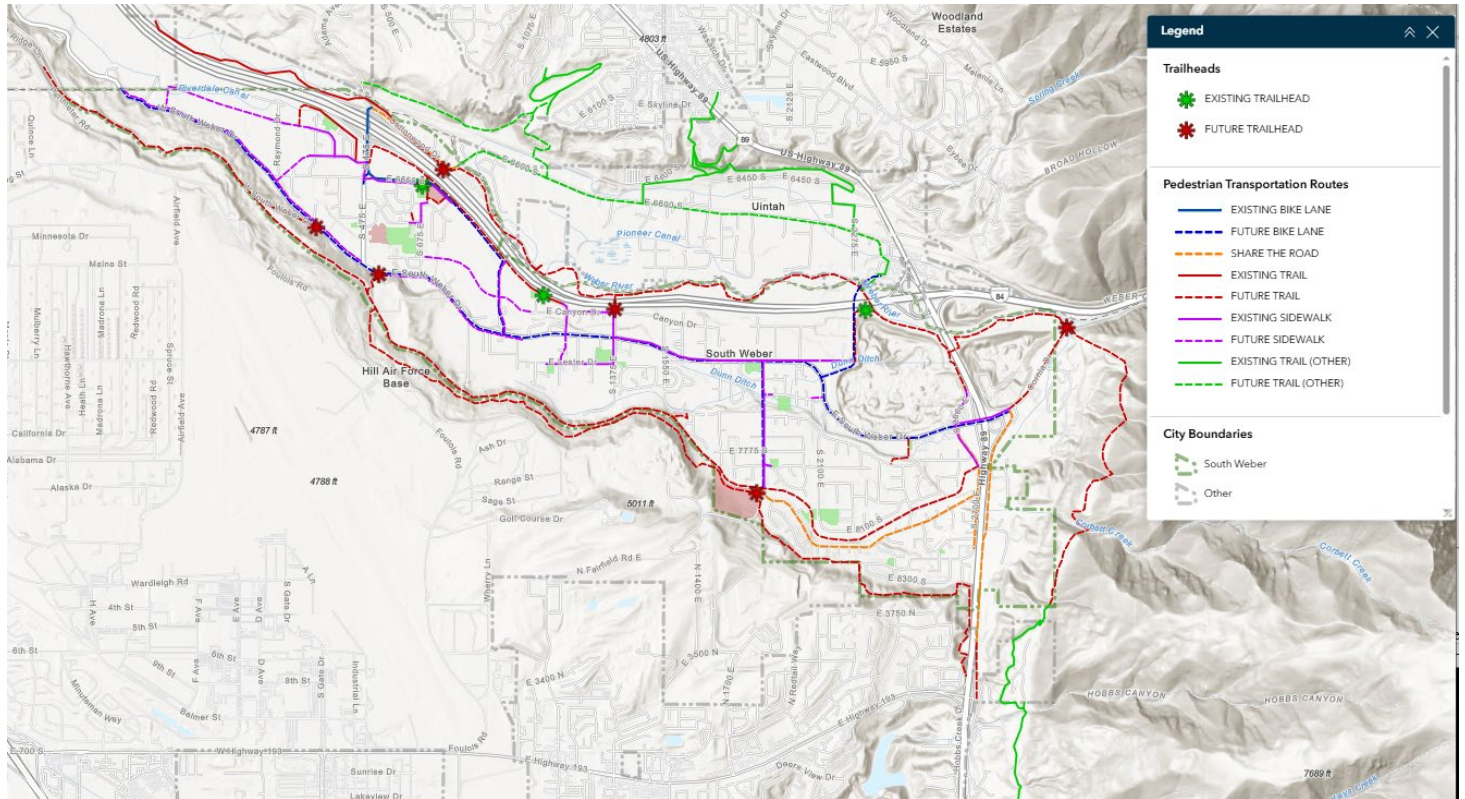
SWC Projected Land Use Map



SWC Vehicle Transportation Map



SWC Active Transportation and Parks Map



ADOPTED 11.10.2020

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28

South Weber City General Plan Update 2020

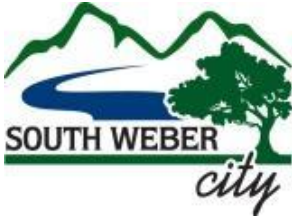


TABLE OF CONTENTS

- INTRODUCTION3
- MASTER GOAL4
- SECTION 1: CITIZEN INVOLVEMENT.....5
- SECTION 2: EXISTING ENVIRONMENT6
 - LAND USE:..... 6
 - POPULATION: 6
 - ENVIRONMENTAL CONDITIONS:..... 8
 - EARTHQUAKES:..... 8
 - FLOODING:..... 8
 - LAND SLIDES: 9
 - WETLANDS:..... 9
 - HIGH WIND: 9
 - FIRE: 9
 - STEEP SLOPES: 9
 - GRAVEL PITS: 10
 - I-84/US-89 HIGHWAYS: 10
 - DAVIS AND WEBER COUNTIES CANAL: 10
 - NOISE HAZARDS: 10
 - ACCIDENT POTENTIAL: 11
 - HILL AIR FORCE BASE ENVIRONMENTAL IMPACT: 11
- SECTION 3: LAND USE GOALS AND PROJECTIONS13
 - AGRICULTURE, RURAL CHARACTER AND OPEN SPACE: 13
 - RESIDENTIAL: 14

ADOPTED 11.10.2020

29 **MODERATE INCOME HOUSING:** 17

30 **INDUSTRIAL:** 17

31 **COMMERCIAL:** 17

32 **RECREATION:** 18

33 **INSTITUTIONAL:** 19

34 **OPEN LANDS:** 19

35 **SECTION 4: TRANSPORTATION** **20**

36 **US-89 (Highway 89):** 20

37 **1900 EAST STREET:** 21

38 **SOUTH WEBER DRIVE (State Route 60):** 21

39 **OLD FORT ROAD:** 21

40 **1650 EAST STREET/ 7775 SOUTH STREET:** 22

41 **6650 SOUTH STREET / 475 EAST STREET:** 22

42 **7800 SOUTH:** 22

43 **SERVICE ACCESS ROAD TO WATER TANK:** 22

44 **CONNECTION TO LAYTON:** 22

45 **SECTION 5: ACTIVE TRANSPORTATION** **24**

46 **BONNEVILLE SHORELINE TRAIL:** 24

47 **WEBER RIVER PARKWAY TRAIL:** 24

48 **CANAL TRAIL:** 25

49 **VIEW DRIVE TRAIL:** 25

50 **OLD FORT TRAIL:** 25

51 **SOUTH HILLSIDE TRAIL:** 26

52 **OTHER TRAILS:** 26

53 **SECTION 6: ANNEXATION POLICY PLAN** **27**

54 **CHARACTER OF THE COMMUNITY:** 27

55 **EAST & SOUTH BENCH AREAS** 27

56 **NEED FOR MUNICIPAL SERVICES IN UNDEVELOPED OR UNINCORPORATED AREAS:** 27

57 **TAX CONSEQUENCES OF ANNEXATIONS:** 28

58 **INTEREST OF ALL AFFECTED ENTITIES:** 28

59 **URBAN DEVELOPMENT EXCLUDED FROM EXPANSION AREA:** 28

60

61 INTRODUCTION

62 South Weber City has experienced rapid growth and continues to transform from
63 primarily an agricultural community to a residential community. Included in this growth
64 is the first significant commercial development in decades. Along with this, the
65 development community continues to press for higher density housing in residential
66 areas. This growth, both residential and commercial, along with the loss of agricultural
67 areas, continues to change the character of the City.

68
69 South Weber City recognizes the need to regularly reevaluate its planning documents,
70 and to respond to current issues and trends. The City updated the General Plan in
71 1996, 2001, 2006, 2007, 2010, and in 2014. In 2019, the City Council tasked the
72 Planning Commission to once again review and recommend updates of the General
73 Plan. During this most recent update, city leaders and staff strived to obtain citizen
74 input and to incorporate feedback into this update of the General Plan as possible.

75
76 As with previous updates, this version of the General Plan builds upon and enhances
77 previous plans by incorporating contemporary data and current thinking. By nature, the
78 General Plan is a living document, subject to revision and change with the intention to
79 guide planning efforts now and into the future.

80

81 **MASTER GOAL**

82 Appropriately managing growth is a key focus of this plan. Between 1980 and 1990
83 South Weber’s population increased by 82 percent, growing from 1,575 residents to
84 2,863. The next decade, the 1990s, saw a 49 percent increase, bringing the total
85 population in 2000 to 4,260. The 2000s saw the population grow to 6,145 by 2010. The
86 2017 estimates place the population of the City at 7,310 residents. This growth has
87 resulted in major changes to the character of the City. A primary goal of the City is to
88 maintain a portion of its historic rural character, while acknowledging that agriculture
89 plays a minimal role in the current and future economic base of the community.

90
91 Even though the character of the community is changing, South Weber’s geographic
92 location buffers the community from surrounding urban areas. Nestled in the Weber
93 River drainage basin, the community is separated from neighboring cities by I-84 and
94 the Weber River to the north, high bluffs to the south, the Wasatch Mountains to the
95 east and a narrow band of land between the freeway and the bluff to the west. This
96 geography gives the community a distinct advantage in maintaining a clear identity as it
97 continues to grow. Though the City still has area that can sustain growth, the City will
98 likely remain a small, distinct community.

99
100 As the City continues to grow, South Weber should vigorously pursue the retention of
101 the small-town charm that is its hallmark. City officials, staff, and residents should work
102 to maintain a safe and neighborly environment and promote a network of trails and
103 bike paths for the good of its residents. Located at the mouth of Weber Canyon, South
104 Weber is positioned to be a gateway to Northern Utah recreation. This provides the City
105 opportunities to capitalize on local recreational activities. The City should seek ways to
106 promote itself as the **Gateway to Northern Utah Recreation**.

107
108 The City should frequently consult the principles contained in the Wasatch Choices 2050
109 plan as adopted by the Wasatch Front Regional Council. This can be found at
110 www.envisionutah.org.

111

112 **SECTION 1: CITIZEN INVOLVEMENT**

113

114 Participation and input from residents are important to ensure a General Plan that
115 reflects the attitudes and desires of city residents. For this document to be an effective
116 planning tool, the public needs an opportunity to provide feedback on the proposed
117 contents prior to adoption.

118

119 To facilitate this, after the Planning Commission prepared a first draft through a series
120 of meetings in 2019 (February 21, March 14, April 25, May 9, May 23, June 13, July 11,
121 August 8, and August 22), the City made the first draft available online from September
122 1 to October 11, 2019 where residents could view the draft and provide feedback. The
123 City held two open houses to allow residents and property owners the opportunity to
124 see detailed maps; ask questions of City Staff, Planning Commissioners, and City
125 Council Members; and submit written comments (October 2/3, 2019 and June 24/25,
126 2020). Additionally, residents were invited to several public joint work meetings of the
127 Planning Commission and City Council where the General Plan was the only agenda
128 item (2019 – October 22, November 12, December 3; 2020 – February 18 and March
129 24). The City collected, organized, and incorporated the community input into a revised
130 draft which was also published online and open for comment from June 15 to June 30,
131 2020. Other Planning Commission or City Council meetings in 2020 where the General
132 Plan was discussed include April 28 (Council), July 14 (Planning), September 10
133 (Planning), and October 27 (Council). Prior to its adoption, the General Plan was the
134 topic of an official public hearing held before the Planning Commission on October 8,
135 2020.

136

137 **SECTION 2: EXISTING ENVIRONMENT**

138
139 It is important to analyze the existing characteristics of the community — land use,
140 population, development limitations, and opportunities — when undertaking any
141 planning effort. By obtaining a full understanding of the current South Weber
142 community, we can better understand and prepare for its future.

144 **LAND USE:**

145 Historically an agricultural area, South Weber has transformed into a predominantly
146 residential community. Agricultural land that once provided the rural small-town
147 character is being developed, primarily into housing. The community is shifting away
148 from preserving agricultural land to ensuring there is enough open space for adequate
149 recreational opportunities. Additionally, there is a focus to promote South Weber as a
150 gateway to many outdoor recreational opportunities, with specific attention given to
151 Weber Canyon and the Weber River.

152
153 South Weber has seen its first commercial development in many years. These
154 commercial enterprises provide much-needed services to residents. There are a few
155 industrial type land uses, primarily the sand and gravel mining operations in the
156 northeastern area of the City. A few construction companies, self-storage complexes,
157 and one significant manufacturing business add to the South Weber economy. The
158 gravel pits are a source of constant frustration to adjacent residents due to fugitive
159 dust. However, the City has worked with the Staker-Parsons gravel pit operators to
160 significantly lessen nuisances caused by its operations. It is believed these measures
161 are reducing negative impacts to neighboring properties. There is indication that one
162 gravel pit may be nearing the end of its production as a mining operation.

163
164 The City is also home to several institutional uses including four churches, a recreation
165 center, an elementary school (comprised of two main buildings and multiple modular
166 classrooms), a charter school, a fire station, and a city administration building. One
167 institutional use that impacts the City is the Weber Basin Job Corp whose campus
168 neighbors the City to the east just outside the City boundary. Five developed
169 neighborhood style parks, an outdoor equestrian arena (known locally as the Posse
170 Grounds), and a 4 ½ mile section of the Weber River Trail comprise the major
171 developed recreational uses.

173 **POPULATION:**

174 One of the major factors contributing to changes in the community is increased
175 population. As population rises so does the amount of land devoted to residential use.
176 The demand for municipal services, i.e., police, fire, water, sewer, etc. increases, thus
177 creating a strain on city resources. It is impossible to predict changes in the population,

ADOPTED 11.10.2020

178 but we can get an idea of the final buildout population through making some
179 reasonable projections by analyzing past growth.

180

181 As of January 7, 2020, new population projections were generated for South Weber City
182 based on population estimates by the U.S. Census Bureau and the University of Utah
183 Gardner Policy Institute for 2017. At the end of 2017, South Weber had **1,878 lots or**
184 **dwelling units**. Add to that the number of residential lots/units approved since 2017,
185 plus the **382 lots or dwellings** that applied for approval or that presented concept
186 plans as of January 7, 2020, and the current **total existing, approved, or proposed**
187 **dwelling units is 2,260.**

188

189 If we assume that most vacant land remaining in the City will be developed, with
190 limitations on some land, it is possible to estimate the potential population growth of
191 South Weber. An analysis of vacant/developable lands determined the total area in each
192 residential density category and the number of dwelling units (D.U.) each could
193 generate. For each density category the total number of acres of vacant land was
194 decreased by 10 percent to allow for inefficiencies in platting of lots and odd-shaped
195 parcels which may result in fewer lots than the zone allows. The analysis follows:

196

197 1. 7.04 ac. in Very Low Density – 10% = $6.34 \times .90$ D.U./ac. = 5 D.U.

198

199 2. 45.46 ac. in Low Density – 10% = 40.91×1.45 D.U./ac. = 59 D.U.

200

201 3. 207.46 ac. in Low-Moderate Density – 10% = 186.71×1.85 D.U./ac. = 345 D.U.

202

203 4. 193.68 ac. in Moderate Density – 10% = 174.31×2.8 D.U./ac. = 488 D.U.

204

205 5. 16.88 ac. in Residential Patio – 10% = 15.19×4 D.U./ac. = 60 D.U.

206

207 6. 4.34 ac. in Multi-Family – 10% = 3.91×7 D.U./ac. = 27 D.U.

208

209 7. 2.91 ac. in potential Mixed-Use x 25 D.U./ac. = 72 D.U.

210

211 **Total Dwelling Units on Vacant Land = 1,056 D.U.**

212

213 Add 2,260 existing and approved dwellings with 1,056 potential dwelling units on
214 vacant land and arrive at a potential build-out dwelling unit count of 3,316. The most
215 recent persons per household number for South Weber is 3.89 based on Gardner Policy
216 Institute and 2017 U.S. Census estimates. Multiply that by the build-out dwelling unit
217 count and you arrive at a **build-out population of 12,900**. At an average growth
218 rate of 3 percent per year, build out will take approximately 20 years.

219

ENVIRONMENTAL CONDITIONS:

220
221 There are several known natural and human caused environmental hazards in South
222 Weber. Natural hazards include earthquakes, fire, high wind, flooding, and landslides.
223 Human caused hazards are associated with the two gravel pits, the Davis and Weber
224 Counties Canal that runs the entire length of the City from the east end to the west end
225 with potential for flooding. Aircraft noise, accident potential, and toxic waste disposal
226 sites all originate from Hill Air Force Base, which borders the City on its south side to
227 the west. Proximity to US-89 and I-84 provide an increased risk as personal and
228 commercial traffic increases.

229
230 It is critical that any environmental hazards are mitigated on properties where they
231 exist prior to development. It is recommended that any proposed development within
232 the areas identified on the Sensitive Lands Map #5 be required to mitigate potential
233 environmental hazards in accordance with the Sensitive Lands Ordinance (Ord. 10-14).
234 If this is not possible or feasible, some types of development may not be permitted.

235
236 **EARTHQUAKES:** The Wasatch Fault runs through the east end of the City in an area
237 envisioned for future annexation. The fault is not a single fissure in the earth's surface,
238 but a series of several faults running in a north/south direction. So far as these fault
239 lines have been identified, they are mostly located in fields and affect very few existing
240 structures directly. The Weber Basin Job Corp is the only development known to have
241 fault lines running through it.

242
243 As development pressure increases for the area between US-89 and the mountains to
244 the east, it will be imperative to locate any future structures away from these fault
245 lines. If/when an earthquake occurs, liquefaction is also a potential hazard in areas
246 where high groundwater is present.

247
248 **FLOODING:** The Federal Emergency Management Agency (FEMA) has identified the
249 Weber River, the northern border of South Weber, as a potential flood source to low-
250 lying lands adjacent to the river. Notwithstanding several dams along its course the
251 river can still flood due to melting of a high snowpack that may exceed the capacity of
252 the reservoirs. Localized heavy rain or landslides which could dam the river may also
253 cause flooding. Additionally, upstream dam failure has the potential to cause sequential
254 dam failures that could result in a significant flooding event for the City. FEMA has
255 produced Flood Insurance Rate Maps (FIRM) which identify potential flood areas. FEMA
256 does not identify any other potential flood source.

257
258 As development occurs, additional hard surfacing creates the potential for localized
259 flooding resulting from heavy rain and excessive snow melt. It is recommended the City
260 continue to maintain its Capital Facilities Plan related to storm water flood control
261 facilities (both existing and future) and review and update the plan regularly.

262

ADOPTED 11.10.2020

263 **LAND SLIDES:** South Weber City is in a river valley formed in ancient times as the
 264 Weber River cut through an alluvial fan deposited by the receding Lake Bonneville
 265 which once covered the entire region. Steep banks formed on both sides of the river as
 266 it cut through the alluvial fan. The bluff on the south side runs the entire length of the
 267 City. Geologists have identified this area as a very high risk for potential landslides.¹²
 268 Ample evidence exist of both ancient and more recent slope failure along this bluff. It is
 269 important to analyze the feasibility of any development proposed on or near this bluff.

270
 271 **WETLANDS:** There are several areas of wetlands and suspected wetlands within
 272 South Weber, most of which lies along the Weber River. These wetlands include
 273 sandbars, meadows, swamps, ditches, marshes, and low spots that are periodically wet.
 274 They usually have wet soil, water, and marshy vegetation for a period or year-round.
 275 Open space is also characteristic of wetlands.

276
 277 All wetlands are considered sensitive lands. Therefore, any development occurring on
 278 suspected or verified wetlands are required to comply with the permitting process of
 279 the Army Corps of Engineers.

280
 281 **HIGH WIND:** High winds blow consistently out of the Weber Canyon contributing to
 282 fugitive debris from the gravel pits. The design standards in high wind areas of the City
 283 must account for the velocity of wind from the canyon.

284
 285 **FIRE:** The City is nearly surrounded by wildland, creating large areas of wildland/urban
 286 interface. This creates a high fire hazard requiring building codes to employ wildland-
 287 urban interface standards. The City should encourage developers and residents to
 288 follow Utah state guidelines for hazard mitigation in the wildland-urban interface.

289
 290 **STEEP SLOPES:** Steep slopes are found along the south bench of the City, the foothill
 291 area of the Wasatch Mountains on the east side of the City, and at other locations
 292 throughout the City. These slopes should be considered fragile from a development
 293 standpoint and developers must comply with the Sensitive Lands Ordinance (Ord 10-
 294 14). Building roads and subdivisions within these areas can cause environmental
 295 damage, destabilize hillsides, and create a hillside scar/eyesore resulting from needed
 296 cuts and/or fills to make the property developable. Stripping the land of vegetation may
 297 significantly increase erosion and potential flooding if mitigation efforts are not applied.
 298 These areas are important habitat for wildlife, including high-value deer winter range.
 299 These areas also represent a significant fire hazard to structures which might be tucked
 300 within the heavy vegetation located on or along steep slopes. These steep foothills
 301 provide an important view shed for residents and those traveling through the local area.
 302 The mountains are a prominent feature of the landscape and any excessive

¹ Landslide Hazard Map by Mike Lowe, Davis County Geologist, 1989 Geologic Hazard Map by Bruce N. Kaliser, U.G.M.S., 1976

² Geologic Hazards Reconnaissance, South Weber Reservoir #4, Mr. Jay Yahne, P.E., Western GeoLogic, LLC.

ADOPTED 11.10.2020

303 development or other adverse impacts will likely reduce the community's overall quality
304 of life.

305

306 **GRAVEL PITS:** Two large gravel mining operations are located on the east end of
307 South Weber. The Staker Parson pit adjacent to and west of US-89 and north of South
308 Weber Drive, and the Geneva pit adjacent to and east of US-89 between the Weber
309 River and Cornia Drive. These gravel mining operations create potential hazards due to
310 the dust and sand that blows out of them due to the strong winds from Weber Canyon.
311 The dust can be hazardous to breathe and creates a nuisance as it is deposited
312 downwind in the residential neighborhoods west of the pits. The City should continue
313 their collaboration with the operators to minimize the fugitive dust.

314

315 These mining operations have a limited lifespan due to depletion of the resource,
316 although recycling of concrete and asphalt may extend those operations. Rehabilitating
317 the gravel pits' steep slopes and disturbed soils, and mitigating any remaining
318 hazardous conditions, are critical issues that must be addressed before their operations
319 terminate.

320

321 There has been a considerable speculation that the pits might become recreational
322 lakes when mining operations cease. Though an attractive idea, it is not feasible.³

323

324 **I-84/US-89 HIGHWAYS:** Two major highways traverse the City. Due to their
325 proximity to homes and businesses, the transportation of various of goods and
326 materials create the potential for accidents, spills, and hazardous material incidents.
327 Both highways contribute to potential economic development in South Weber.

328

329 **DAVIS AND WEBER COUNTIES CANAL:** The canal traverses the length of the City
330 from east to west through residential neighborhoods, open lands, and hillsides. The
331 open nature of sections of the canal present a potential danger if the water were to
332 flood into the City or contribute to slope instability and slides. Deterioration of the canal
333 may pose a hazard and lead to a canal break, like that which occurred in Riverdale in
334 1999 along the same canal.

335

336 **NOISE HAZARDS:** Hill Air Force Base (HAFB) is located directly southwest of the City
337 at the top of the bluff previously discussed. At times, aircraft flying over South Weber
338 cause significantly increased levels of noise. In its Air Installation Compatible Use Zone
339 (AICUZ) report, the Air Force designates specific zones where noise may cause a
340 negative impact to the quality of life. These noise zones are produced by a computer
341 model which takes many variables into account, including the types of aircraft, flight
342 paths, frequency, and time of flights. These noise zones are 65-70 Ldn, 70-75 Ldn, 75-
343 80 Ldn, 80-85 Ldn and 85+ Ldn. Ldn is a unit of noise measurement roughly equivalent

³ "Feasibility Study for the Parsons Pit ASR and Recreation Facility", September 2014, prepared for Weber Basin Water Conservancy District by Bowen Collins & Associates, Inc.

ADOPTED 11.10.2020

344 to decibels, but with other weighted factors considered. The most recent official AICUZ
345 report was published in 1993. A Department of Defense (DOD) contract updated the
346 noise contours in 2006. With the recent arrival and operations of F-35 aircraft (78
347 planes by 2019), a new AICUZ study is under development. Preliminary noise modeling
348 indicates a dramatic reduction in the noise impact to South Weber. This is not a result
349 of a reduction in actual aircraft noise, but due to the use of a new computer model. The
350 F-35s are noisier than the F-16 previously stationed at the base. Despite the initial
351 results, feedback from residents indicate an increase in aircraft noise since the arrival of
352 the F-35.

353

354 This creates a dilemma for the City. The noise zone has significantly affected land use
355 planning for the past 40 years. Previous studies indicate a major portion of the City lay
356 within the 75 Ldn noise contour, the threshold noise zone for restricting land uses. If
357 the preliminary noise modeling is adopted as part of the Official AICUZ report, it will
358 show essentially no area in the City is negatively impacted by noise from HAFB aircraft.
359 Yet, during the mid-1990s, the State of Utah purchased easements on most of the
360 properties within the 75 Ldn noise zone which significantly limits development on those
361 properties. These easements will remain in place even if the preliminary noise modeling
362 becomes official and the modeled noise impact to South Weber is largely eliminated.
363 These easements will continue to affect land use planning, much more so than the
364 modeled noise zones.

365

366 As technology advances, it is anticipated that the types of aircraft stationed at HAFB will
367 change as the current aircraft are phased out. The recommended course of action is to
368 continue to utilize the noise zones that are currently adopted and upon which our
369 historical land use planning has relied. This will protect the residents of South Weber
370 from undue noise impacts and will help support the mission of HAFB, a very important
371 part of the local economy. It is recommended that no residential development be
372 allowed within the 75+ Ldn noise zone as currently adopted even should the noise
373 zones officially change in the future.

374

375 **ACCIDENT POTENTIAL:** The same AICUZ study discussed above designates "Crash
376 Zones" and "Accident Potential Zones" within the City limits. The Crash Zone is the area
377 immediately off the north end of the runway. The Accident Potential Zones (APZ)
378 extend northward along the flight path. The APZ 1, adjacent to the Crash Zone on the
379 north end of Hill's runway, overlays the very west end of South Weber.

380

381 Careful consideration should be given to any development proposals in this area.
382 Residential development in this area should be prohibited. Agriculture and open space
383 are encouraged in these zones as much as possible.

384

385 **HILL AIR FORCE BASE ENVIRONMENTAL IMPACT:** Isolated areas of shallow
386 groundwater and surface water in the southwest portion of South Weber are
387 contaminated with low levels of various chemicals from former activities at HAFB. The

ADOPTED 11.10.2020

388 areas affected are known as Operable Units (OUs) 1, 2, and 4, and are shown on plume
389 maps provided from HAFB.

390

391 Since the early 1990s, the area has been closely monitored as part of the federal
392 Superfund (or CERCLA) program. HAFB continuously monitors OUs 1, 2, and 4 for
393 hazardous chemical concentrations, and applies remediation technologies where
394 appropriate or possible.

395

396 Since many contaminants evaporate easily [Volatile Organic Compounds (VOCs)], the
397 chemicals can migrate into basements and other overlying structures in the affected
398 areas. Drinking water is not contaminated.

399

400 Areas of known contamination are identified using plume maps (See Sensitive Lands
401 Map #5). When using these maps, it is important to note that plume boundaries are
402 inexact and are based on available data. The plume images illustrate the maximum
403 extent of groundwater contamination that is above the clean-up level imposed by the
404 regulatory Superfund process for the most widespread contaminant.

405

406 Planners, developers, property owners, and residents can obtain additional information
407 from the following:

408

- 409 HAFB Restoration Advisory Board, www.hillrab.org
- 410 HAFB Environmental Restoration Branch, (801) 777-6919
- 411 State of Utah, Department of Environmental Quality, (801) 536-4100

412

413 Development in contaminated areas should be conducted in a manner that minimizes
414 chemical exposure. Building requirements could include prohibiting basements,
415 requiring field drains, adding vapor removal systems, etc. Builders should be aware of
416 alternate building standards to mitigate potential hazards from vapor or ground water
417 contaminates. Those living or planning to live within, or near, the areas of
418 contamination need to familiarize themselves with this information, be aware of
419 possible issues and associated health problems, and be accountable for their own
420 health and safety after studying all the available records.

421 **SECTION 3: LAND USE GOALS AND PROJECTIONS**

422
 423 This section discusses the various recognized major land use categories and other
 424 important factors that may affect the future of South Weber. Citizen recommendations
 425 and sound planning principles are integrated with physical and cultural constraints to
 426 project the most beneficial uses for the community. In most cases, these
 427 recommendations are general in nature and will be subject to refinement by the City as
 428 proposed changes in land use or zoning are made.

429
 430 Projected Land Use Map #1 shows specific locations and information concerning
 431 projected land uses. Please note, there is no date at which time these projections could
 432 be realized. Many variables make it difficult to predict future use.

433
 434 (See Projected Land Use Map #1 for more detail on the recommendations of this
 435 Section.)
 436

437 **AGRICULTURE, RURAL CHARACTER AND OPEN SPACE:**

438 Agriculture is still important to the community, but perhaps in a different way than it
 439 was historically. Agriculture will always be a welcome part of the community. If
 440 agricultural use significantly declines, other means must be used to preserve open
 441 space to continue providing the rural feel of the community. The City should take
 442 measures to protect existing agricultural practices by not enacting restrictions on its use
 443 due to encroaching residential uses.

444
 445 A goal of the City and community is to keep the rural feel of South Weber. One
 446 challenge with this is the remaining agricultural lands are privately owned. A
 447 landowner's prerogative may differ with the community's goal. In South Weber and
 448 surrounding areas, high land values deter agricultural uses. Children and grandchildren
 449 of agriculture-based families are primarily seeking careers outside of agriculture. As a
 450 result, aging farm owners have no one to take over farm operations upon retirement.
 451 It is difficult to preserve farmland except by extraordinary means, such as government
 452 purchase of the agricultural lands for preservation purposes. This is not a realistic
 453 option to preserve farmland in South Weber. The City should examine creating
 454 incentives for landowners/developers to preserve key pieces of open space to preserve
 455 the desired rural feel of the community.

456
 457 Natural open space is also an important asset to the community. For the purposes of
 458 this plan, open space is defined as undeveloped land with few or no structures and
 459 allows residents to move about or view large outdoor areas, to experience nature, to
 460 recreate in a safe and peaceful outdoor setting, or which can be used for organized
 461 recreational activities. (See Recreation Section for more on this subject). Some of the
 462 valued open spaces within South Weber are the Weber River corridor, wooded and
 463 open areas along I-84, the steep hillsides above and below the Davis and Weber

ADOPTED 11.10.2020

464 Counties Canal, and the steep and wooded hillsides on the east side of the City
465 adjacent to forest lands.

466
467 Since it is beyond the City's resources to purchase property to maintain a rural
468 character or preserve open space, other methods should be used. The City should make
469 every effort not to interfere with, or allow adjacent land uses to inhibit, ongoing
470 agricultural pursuits and should consider annexing hillside property adjacent to current
471 city boundaries and consider incentives to develop properties with large amounts of
472 open space, specifically available for public use.

473

474 **RESIDENTIAL:**

475 The existing residential development trend in South Weber is largely single-family units.
476 In recent years, the City has seen a few multi-family developments built. This trend of
477 mostly single-family residential development on moderate size lots is an acceptable and
478 desirable trend to maintain, provided that some areas of open space are preserved. It is
479 advantageous to encourage variety in lot size and housing types to allow the City to
480 accommodate residents of all ages, lifestyles, and income levels.

481

482 Multi-family residential areas should be spread out as much as practical to minimize any
483 associated impacts in any given area. Multi-family residential areas should be located
484 where they have direct access to collector or arterial roads. These multi-family
485 residential areas could be acceptable if adequate protections or buffers to nearby lower
486 density housing are included in the development.

487

488 It is important to reserve adequate space for moderate income housing which in the
489 current market will take the form of multi-family residential areas (See most recently
490 adopted Moderate Income Housing Plan on City website).

491

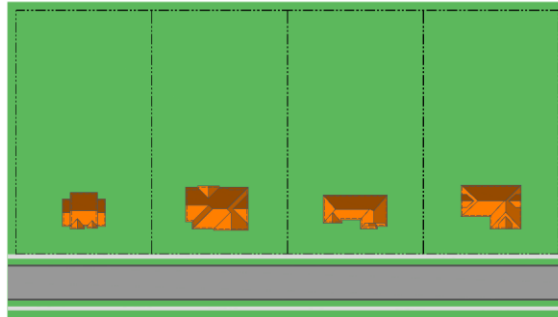
492 The following are graphical representations of the current densities allowed in
493 residential zones. *For comparison purposes, the block of land represented in each of*
494 *the following graphics is 5 acres.*

495

496
497
498

1. Very Low Density allows 0.90 dwelling units per gross acre⁴ or less.

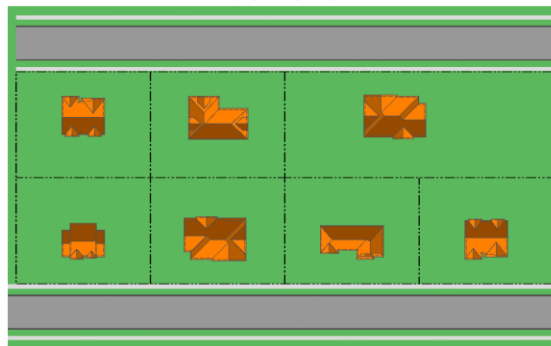
VERY LOW DENSITY RESIDENTIAL
(AGRICULTURAL ZONE)
0.9 UNITS/ACRE



499
500
501
502

2. Low Density allows 0.91 to 1.45 dwelling units per gross acre.

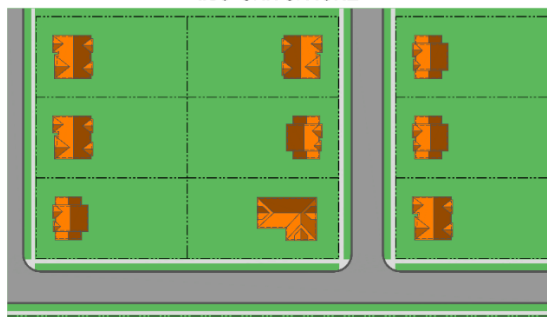
LOW DENSITY RESIDENTIAL (R-L)
1.45 UNITS/ACRE



503
504
505
506
507

3. Low-Moderate Density allows 1.46 to 1.85 dwelling units per gross acre.

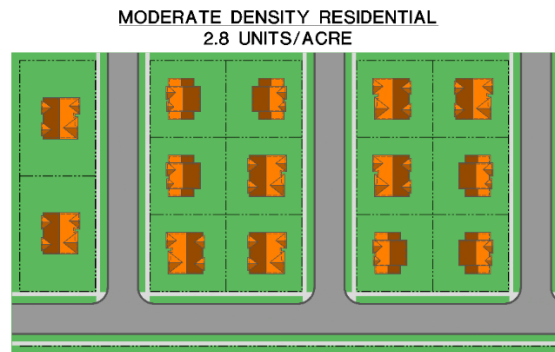
LOW MODERATE DENSITY RESIDENTIAL
1.85 UNITS/ACRE



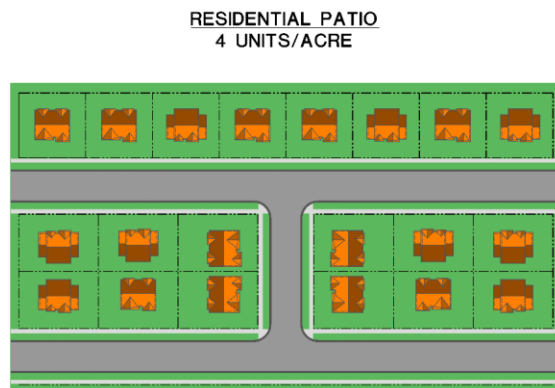
508
509

⁴ Gross acreage is defined as all property within a defined area including lots, streets, parking areas, open space, and recreational uses. For the purposes of calculating new development densities, all area within the development boundaries will be included.

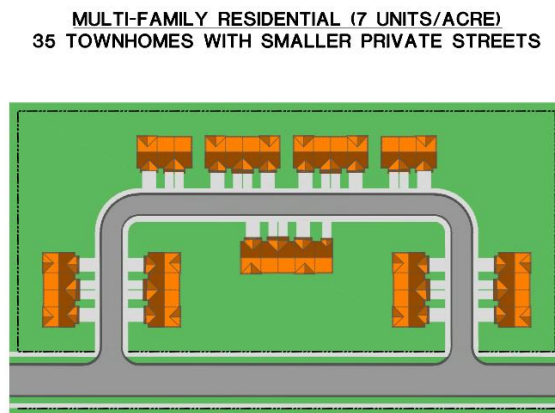
- 510 4. Moderate Density allows 1.86 to 2.8 dwelling units per gross acre.
- 511



- 512
- 513
- 514 5. Residential Patio allows 2.81 to 4.0 dwelling units per gross acre.
- 515



- 516
- 517
- 518 6. Multi-Family allows 4.1 to 7.0 dwelling units per gross acre.
- 519



520
521
522 These dwelling densities have been incorporated into the color-coded Projected Land
523 Use Map (Map #2). These recommended densities are intended as a guide for the given
524 colored area. Zoning requests or development approval requests for lower densities
525 than that recommended are always acceptable in terms of their density. Densities
526 greater than those contained on the Projected Land Use Map may be granted in

ADOPTED 11.10.2020

527 exchange for such amenities as trails, buffers, etc., as deemed in the best interest of
528 the City. The Zoning Ordinance has been structured so that a specific residential zone
529 corresponds with each of the density categories and the maximum density allowed
530 within that zone falls within the range described above.

531

532 **MODERATE INCOME HOUSING:**

533 See the most recently adopted South Weber Moderate Income Housing Plan on the City
534 website at www.southwebercity.com.

535

536 **INDUSTRIAL:**

537 Current industrial uses are limited to gravel pits, a few areas near the gravel pits, and a
538 few businesses scattered throughout the community. As previously noted, the mining
539 operations have some negative impacts to the community. We also acknowledge that
540 the pits also provide a substantial monetary benefit to the community and that
541 resources extracted by the gravel pits are important to the health and growth of the
542 areas in and around South Weber.

543

544 It is recommended the industrial area currently located on Cornia Drive be designated
545 as such and expanded to both sides of the road.

546

547 **COMMERCIAL:**

548 Existing commercial developments are limited to a few businesses near the South
549 Weber Drive/US-89 interchange. Previous businesses in the center of town are out of
550 business.

551

552 For the convenience to residents and the financial health of the City, it is recommended
553 that appropriate commercial development is encouraged. The area in the vicinity of the
554 US-89/South Weber Drive interchange is the primary area designated for commercial
555 development, thus limiting commercial impacts to residents of the area. The City should
556 protect the land near the interchange for future commercial developments. The City has
557 designated all the land shown on the Projected Land Use Map in the vicinity of the US-
558 89/South Weber Drive interchange as Commercial Highway zone to encourage
559 commercial development there. All retail type and uses that provide locally needed
560 goods and services should be encouraged.

561

562 Other commercial development(s) should also be supported in the vicinity of the
563 I-84/Old Fort Road interchange. Development of this area should be done in a manner
564 that does not negatively impact surrounding neighborhoods.

565

566 Care should be given to any commercial development adjacent to a residential or
567 planned residential area. A buffer between the two land uses that reduces the negative
568 impacts of the commercial development is strongly encouraged.

ADOPTED 11.10.2020

569 Design standards for commercial development exist to ensure compatibility and a sense
570 of community among various potential commercial enterprises.

571

572 **RECREATION:**

573 South Weber City currently maintains recreational facilities at the following areas:
574 Byram Estates Holding Pond, Canyon Meadows, Cedar Cove, Central Park, Cherry
575 Farms, Nathan Tyler Look Memorial, and the Posse Grounds. The City also has several
576 grassed detention basins that function as park space.

577

578 Additional development of recreational spaces should be included in budgets and parks
579 improvement plans, before new parks are developed. The City should continue to use
580 grassed detention basins as park space as they are created with additional
581 development.

582

583 The presence of the Weber River on the north boundary of the City presents an
584 opportunity for a river recreation corridor reaching into Weber County. The Wasatch
585 National Forest to the east of town presents abundant recreation possibilities that are
586 important to residents of South Weber and many others.

587

588 The Trails Foundation of Northern Utah, a private non-profit organization, has been
589 very active in securing access rights and in constructing the Weber River Parkway Trail.
590 South Weber should work closely with them and others in securing additional access,
591 extending the trail, and improving and maintaining existing facilities. The river corridor
592 should be protected as an important recreational resource in South Weber and as
593 valuable wildlife habitat.

594

595 As development along the east bench area occurs, the City should ensure public access
596 to the National Forest. The forest provides hunting, hiking, mountain biking, and nature
597 appreciation opportunities different from other recreation sites. It is critical to maintain
598 access to these public lands.

599

600 South Weber can become a more bicycle friendly community. The City should consider
601 areas to create bicycle lanes. The possibility of a bicycle path along the Davis and
602 Weber Counties Canal should be explored.

603

604 Improved access to Cherry Farms Park should be accomplished via a pedestrian bridge
605 across the canal connecting the 2020 East holding pond to Cherry Farms Park.

606

607 The Projected Land Use Map (Map #1) shows recommended locations for recreational
608 use due to existing or projected residential growth in the area. There may be other
609 areas suitable for recreational uses which are not designated on the map. Designation
610 of a property in the recreational category is not meant to limit the use of the property
611 exclusively to recreational use but is indicative of a recreational resource to protect.

612

ADOPTED 11.10.2020

613 INSTITUTIONAL:

614 The only current institutional uses in South Weber are schools and churches.
615 South Weber Elementary School and Highmark Charter School are the only schools in
616 the community. The City should assist Davis School District in locating any future school
617 sites. This will assure the most advantageous site for both the District and the City. The
618 City should be open to the development of additional church sites. It is also important
619 to note that just outside City boundaries on the north end of Cornia Drive, the U.S.
620 Forest Service operates the Weber Basin Job Corps.

621

622 OPEN LANDS:

623 Undeveloped properties may have a designation of Open Lands. Unlike other land use
624 designations, this designation does not imply any potential zoning classification.
625 Properties may be so designated because they are unbuildable due to terrain or may be
626 inaccessible.

627

628 **SECTION 4: TRANSPORTATION**

629
630 This section outlines the existing state of the transportation system and provides
631 recommendations to improve safety while meeting the demands of future growth. This
632 plan does not attempt to provide exact locations of every local or residential access
633 street in the City, but does look at all critical transportation routes, specifically
634 concentrating on those streets for which the City is responsible. Streets currently
635 stubbed are shown with an intended connecting location, thus informing any future
636 developers the City's intent for connecting streets (See Vehicle Transportation Map #5).
637 To encourage connectivity between developments, cul-de-sacs or turnarounds are only
638 considered if topography or other constraints prohibit the connection to a thru street.
639 Temporary turnarounds must be provided at all stubbed street locations where a thru
640 street is eventually planned.

641
642 It is important that major transportation routes through South Weber are protected
643 from unnecessary traffic motion. Issues arise when too many driveways are allowed
644 access directly onto a street, resulting in slower traffic as vehicles maneuver in and out
645 of driveways. To reduce this concern and to preserve the full functionality of major
646 transportation routes, the number of direct access driveways should be limited to as
647 few as reasonably possible.

648
649 It is also important that public streets within the City be maintained in a reasonable and
650 acceptable condition. To this end, all new roads developed in South Weber are public
651 streets. Private streets are strongly discouraged. Some leeway is allowed in the design
652 of public roads within Planned Unit Developments (PUDs), to allow more ingenuity in
653 providing public improvements. This can be done in how park strips and foot traffic are
654 handled.

655
656 (See Vehicle Transportation Map #2 for more detail on the recommendations of this
657 Section.)

658

659 **US-89 (Highway 89):**

660 The State of Utah is in the beginning stages of a major upgrade and widening of US-89
661 that will turn it into a restricted access expressway. The project's current northern
662 terminus is the US-89/I-84 interchange. The City fully supports this project, though it
663 will create some known issues that will affect South Weber. It is critical that direct
664 access from South Weber Drive onto US-89 is maintained for both north and south
665 directions. As US-89 transitions from a limited access highway to a restricted access
666 expressway in South Weber, it will likely create an increase of northbound traffic
667 backup. Currently, traffic congestion on US-89 is somewhat spread out along the route
668 south of South Weber due to the traffic lights found between South Weber and
669 Farmington, though northbound congestion sometimes occurs in South Weber when
670 cars stop at the traffic lights in Uintah City.

ADOPTED 11.10.2020

671
672 The City strongly encourages UDOT to consider solutions to the increasing traffic
673 congestion near the US-89/I-84 interchange, anticipating additional slowdowns along
674 US-89 once the expressway project is completed.

675
676 The US-89 project creates an opportunity to install an underpass for the continuation of
677 the Weber River Parkway Trail/Bonneville Shoreline Trail (BST). This is critical to the
678 extension of the Weber River Parkway Trail to the mouth of Weber Canyon, thus
679 connecting the BST in Davis County with that in Weber County. The City strongly
680 supports an underpass and should continue to encourage its completion in every
681 possible way.

682

683 **1900 EAST STREET:**

684 1900 East Street is an extremely important collector road. It has a serious safety hazard
685 at approximately 7550 South. At that point it traverses a steep bluff that reduces sight
686 distance at the intersection with 7600 South and encourages traffic to speed as cars
687 travel northward down the hill. It should be a priority to evaluate the possibility to
688 mitigate this safety hazard.

689

690 **SOUTH WEBER DRIVE (State Route 60):**

691 South Weber Drive, a State-controlled road, is an arterial street which serves as the
692 transportation backbone of the community. It is important to note that numerous
693 homes front the road, somewhat reducing its effectiveness as an artery. It is anticipated
694 the road will need to be widened from the current 66-foot right-of-way (in many
695 locations). The City should continue its current policy of requiring curb and gutter of all
696 new development along this road. Widening of the road should include enough room to
697 add bike lanes. The road is wide enough to add bike lanes in the eastern part of the
698 City. The City should pursue adding those lanes. Driveway access to this road should be
699 limited as much as possible to protect its arterial status and usage. This should be done
700 in conjunction with UDOT standards.

701

702 Analysis indicates traffic signals will eventually be needed at the intersections of South
703 Weber Drive with 1900 East and 2100 East. The City should encourage UDOT to install
704 traffic lights at these locations as soon as traffic density warrants them.

705

706 **OLD FORT ROAD:**

707 Old Fort Road is intended to be a minor collector road with limited access. Currently,
708 the first phase of the road is constructed on the west end which runs eastward from
709 475 East, utilizing the old alignment of 6650 South past the Posse Grounds. This road
710 will eventually continue eastward through farmland near the I-84 freeway. It is believed
711 this new roadway will provide increased opportunity for commercial development near
712 the I-84 interchange by establishing direct access to that site from the interchange.

ADOPTED 11.10.2020

713

1650 EAST STREET / 7775 SOUTH STREET:

715 A high priority road project should be connecting 1650 East with 7775 South. This will
 716 provide an important alternate route, other than South Weber Drive, between the
 717 central and eastern parts of the City. This would become extremely important in the
 718 event of a South Weber Drive closure in this area.

719

6650 SOUTH STREET / 475 EAST STREET:

721 6650 South is a very narrow street with houses fronting it, some of which were built
 722 extremely close the edge of the asphalt, which would not happen if these houses were
 723 constructed today. A temporary dead-end exists at the west end of the houses fronting
 724 it. As properties north of 6650 South continue to develop an alternate east/west route
 725 (already begun) should be established to take all but local traffic off this substandard
 726 road. Only minimal widening and improvement of the road should occur between 475
 727 East and South Weber Drive due to feasibility challenges.

728

729 475 East Street is the main route from South Weber Drive to I-84. As development of
 730 the west end of town occurs, it is important that most of the traffic in that area find an
 731 alternate route to 475 East Street. The development of Old Fort Road to the east and
 732 the eventual extension of Old Maple Road to the west are initial steps to accomplishing
 733 this goal.

734

7800 SOUTH:

736 7800 South Street off the 2700 East frontage road is very narrow and both sides of the
 737 road lack curb, gutter, and sidewalk. Introducing additional traffic to this street would
 738 require widening and improving the road which would have a significant impact to the
 739 adjacent residential properties. Though some improvements may be necessary, it
 740 should only be done in a way that minimizes the impact to residents. Care should be
 741 taken not to introduce any significant volume of traffic to this road.

742

SERVICE ACCESS ROAD TO WATER TANK:

744 Currently South Weber City has access to one of the City's water tanks on a road off
 745 1900 East. The 60-foot right-of-way is owned by the City, has some utilities already
 746 installed (fire hydrant and storm drain), and has a road base surface. This road is
 747 closed to the public. After review of potentially paving this road to connect to Layton
 748 and much public input, no changes to the status of this access road are recommended.

749

CONNECTION TO LAYTON:

751 A concept on previous General Plans – a road connection to Layton City to provide
 752 additional ingress/egress for the community – is not included on this General Plan. That

ADOPTED 11.10.2020

753 concept was shown on previous plans through paving the service access road off 1900
754 East and/or building a new road up the hill south of the Family Activity Center.

755 Although not a comprehensive list, the following aspects of a connection to Layton were
756 considered prior to removing the concept from the General Plan:

- 757 • Growing traffic congestion within the City
- 758 • Additional ingress/egress needs and options ongoing and in emergencies
- 759 • Costs to current and future residents for construction and maintenance
- 760 • Visual impacts to the hillside
- 761 • Impact to sensitive lands along the hillside, including slope stability and
762 contamination
- 763 • Steep slope road maintenance (e.g. snow/ice, etc.)
- 764 • Impact to current traffic patterns

765 Throughout the General Plan update process, strong opinions were expressed both for
766 and against connecting to Layton. During the two public comment periods, the City
767 asked specific questions about this concept. A vast majority of respondents to the
768 survey questions expressed the desire to not connect to Layton City, regardless of
769 alignment. The Planning Commission recommended, and the City Council agreed that
770 South Weber should not work to connect our road network to Layton City.
771

772 **SECTION 5: ACTIVE TRANSPORTATION**

773

774 A recent survey by Utah State University on recreational activities and programs
 775 indicates trails are the number one priority of South Weber residents. To promote the
 776 health and general welfare of the citizens of South Weber, it is the intent of the City to
 777 develop a network of non-motorized trails throughout the community. These trails
 778 should be readily accessible to all residents and others so much as possible with
 779 trailheads and access points located throughout the City.

780

781 Trails should provide a variety of walking, jogging, running, biking, and equestrian
 782 experiences by utilizing different widths, surface material, and degree of difficulty. Trails
 783 should generally be off-street and not sidewalks in the street right-of-way. There may
 784 be locations where trails and sidewalks are concurrent for a short distance where other
 785 options are not practical. Where potential trails cross private property, the City should
 786 work with landowners to protect property rights and provide incentives to allow the trail
 787 to be established on their land. Specific trail recommendations follow.

788

789 (See Active Transportation and Parks Map #3 for more detail on the recommendations
 790 of this Section.)

791

792 **BONNEVILLE SHORELINE TRAIL:**

793 The Bonneville Shoreline Trail (BST) is a regional trail based along the high-water level
 794 of ancient Lake Bonneville, conceptually traversing the entire Wasatch Front and
 795 extending into Cache County. A portion of this trail runs along the foothills east of the
 796 City at approximately 5,200 foot elevation. Although most of the trail is outside of City
 797 boundaries, it is a great asset to the residents of South Weber. The City could
 798 collaborate with Davis County and other stakeholders to complete the trail.

799

800 This trail should be approximately four feet wide and have a natural surface. Special
 801 care to reduce negative impacts and to keep grades manageable will need to be taken
 802 when crossing Corbet Creek and other ravines. The trail could potentially be located
 803 above the Weber Basin Job Corps or along 2725 East. This trail needs to transition from
 804 the 5,200 foot elevation to the proposed Weber Canyon Trailhead at the east end of
 805 Cornia Drive near the mouth of the canyon which is approximately 4,570 feet elevation.
 806 This trailhead will support and provide access to the proposed Davis and Weber
 807 Counties Canal Trail and the Weber River Parkway Trail.

808

809 **WEBER RIVER PARKWAY TRAIL:**

810 The proposed Weber River Parkway Trail is an extension of an existing trail in Riverdale
 811 and South Weber that currently terminates at Cottonwood Drive. In the Cottonwood
 812 Drive area, the trail will run between Cottonwood Drive and I-84 due to the existing
 813 residential lots that back onto the river. From the bend where Cottonwood Drive crosses

ADOPTED 11.10.2020

814 the river, the proposed trail will run along the south bank of the river between the river
815 and I-84.

816
817 Multiple property owners hold the land where the trail is proposed, including UDOT, the
818 Utah Division of Natural Resources, Trails Foundation of Northern Utah, and private
819 landowners. The City should collaborate with other interested parties in securing
820 easements or rights-of-way for the proposed trail. Due to the regional nature of this
821 trail, it is recommended an entity such as the Trails Foundation of Northern Utah be
822 responsible for management and maintenance of the trail.

823
824 It is recommended that the South Weber section of the trail be approximately 10 feet
825 wide with a compacted granular surface, with possible consideration to paving the trail
826 at some point in the future.

827
828 Pedestrian access from the Canyon Drive Trailhead at Canyon Drive and 1325 East
829 across I-84 to the Weber River Parkway should be a high priority trail improvement.

830

831 **CANAL TRAIL:**

832 The Canal Trail is proposed to run adjacent to, or on top of, the Davis and Weber
833 Counties Canal running the length of the City on the south side. The City should seek
834 an agreement with the Davis and Weber Counties Canal Company and any private
835 property owners along the route to allow public access and development of the trail.
836 Safety precautions should be used in designing a trail along open portions of the canal.
837 The City should also encourage Riverdale City officials to continue this trail in their
838 community.

839

840 This trail should be developed partly as natural surface trail and partly as a paved trail
841 utilizing the existing maintenance road along the canal or directly on top of the piped
842 sections. This trail should be paved to at least 10 feet in width where it passes through
843 residential areas from 2700 East to approximately 1550 East. The rest of the trail east
844 of US-89 and west of 1550 East should be graded dirt with some possible surface
845 stabilization where necessary.

846

847 **VIEW DRIVE TRAIL:**

848 This new trail is proposed to extend from View Drive to South Weber Drive near the
849 west side of the Highmark charter school property. This would better facilitate
850 pedestrian access from the south to the school and commercial services in the area.

851

852 **OLD FORT TRAIL:**

853 This trail is intended to be a 10 foot wide paved trail running from approximately 1200
854 East to near the west end of the City along the south side of I-84. Special attention to
855 safety is warranted at the trail crossing of Old Fort Road. The stewardship of this trail

ADOPTED 11.10.2020

856 should rest with the City. It is anticipated that developers of adjacent property will
857 construct this trail. As developments are proposed, the City should ensure that a
858 continuous trail is established with a consistent width and surface material.
859

860 **SOUTH HILLSIDE TRAIL:**

861 This proposed trail is intended to be a natural surface trail beginning at the Petersen
862 Trailhead on the west, run south across the Canal Trail, turn eastward on the hillside,
863 and run to the Pea Vinery Trailhead near 1900 East. From there it would continue
864 eastward along the hillside behind (south of) the South Weber residences to near the
865 Highway 89 right-of-way where it would turn southward making its way to top of the
866 bluff near Weber Basin Water Conservancy District facilities.
867

868 **OTHER TRAILS:**

869 If the Staker-Parson Gravel Pit closes and becomes open to development, it is
870 recommended that a trail be developed through the property connecting 7400 South to
871 the commercial area at the intersection on South Weber Drive and 2700 East.
872

873 The City should also consider developing trails and/or bicycle lanes to connect its
874 various parks.
875

876 **SECTION 6: ANNEXATION POLICY PLAN**

877

878 This section is set forth to comply with Section 10-2-400 Utah Code Annotated. This
879 section generally identifies areas the City may consider for annexation at some point in
880 the future and defines the criteria that will guide the City's decision to grant or deny
881 future annexation petitions.

882

883 (See Annexation Map #4 for more detail on the recommendations of this Section.)

884

885 **CHARACTER OF THE COMMUNITY:**

886 South Weber is a community to some extent isolated from the communities surrounding
887 it. This isolation is due to its geographic location in the Weber River drainage basin, the
888 Weber River and I-84 to the north, high bluffs to the south, the Wasatch Mountains to
889 the east, and a narrowing band of land between the I-84 freeway and the bluff to the
890 west. This isolation fosters cohesiveness to the community which promotes a safe,
891 neighborly environment.

892

893 The City was founded on an agricultural economy. Agriculture is a diminishing land use
894 but remains an important factor in the character of South Weber. There is an emerging
895 commercial center near the intersection of South Weber Drive and US-89 and a planned
896 future commercial center near the I-84 interchange. If build-out projections are
897 accurate, South Weber will always be a small city. With careful planning, the City will
898 retain its charm and rural character.

899

900 **EAST & SOUTH BENCH AREAS**

901 The East & South Bench areas of the annexation plan should be considered differently
902 than other annexation areas due to their steep slopes and designation as open space in
903 the Projected Land Use Map #1. South Weber is interested in annexing these areas into
904 city boundaries to leave them as open space.

905

906 **NEED FOR MUNICIPAL SERVICES IN UNDEVELOPED OR** 907 **UNINCORPORATED AREAS:**

908 The areas considered for annexation are illustrated on Annexation Area Map (Map #4).
909 If annexed to South Weber, these lands would likely accommodate some type of
910 development requiring full municipal services and possibly those from Weber Basin
911 Water Conservancy District, South Weber Irrigation District, and Davis School District.
912 Infrastructure expansion (i.e. water, sewer, and storm drain systems) could be
913 extended into these areas on an as needed basis.

914

915 Financing for infrastructure expansion would primarily be carried by developers of these
916 properties. There may be the need for the City to participate in the financing of some

ADOPTED 11.10.2020

917 facilities to improve service to an existing development. These costs will be met through
 918 various means. The City may choose to use general funds, impact fees, special
 919 improvement districts, bonding, or other types of funding.

920

921 There are no existing developed areas within the expansion area, so adequacy or
 922 purchase of existing service systems is not an issue.

923

924 **TAX CONSEQUENCES OF ANNEXATIONS:**

925 It is well known that property taxes from residential properties generally do not cover
 926 the full costs of services provided to those residents. If the development in these areas
 927 was limited to residential use, the annexation and development of these properties
 928 would result in an increase in the City's financial burden for the required services.

929

930 It is anticipated that development of planned commercial areas within the City will
 931 produce enough tax revenues to offset remaining deficiencies in tax revenue from
 932 existing and potential future residential properties. The consequences of annexation of
 933 expansion areas, when considered alone, will increase the tax burden for all City
 934 residents. But, when considered with potential commercial development, the entire City
 935 should receive either a reduction in tax burden or an increase in quality and quantity of
 936 services from the City.

937

938 **INTEREST OF ALL AFFECTED ENTITIES:**

939 Prior to adoption of this section of the South Weber General Plan, discussions were held
 940 with representatives of Davis County, Uintah City, and Layton City. The Davis School
 941 District likely has interest in residential development as it relates to an increase in
 942 student population. The Central Weber Sewer District may also be impacted due to a
 943 possible increased sewage volume from South Weber. Some of these areas may also
 944 require services of the Weber Basin Water Conservancy District.

945

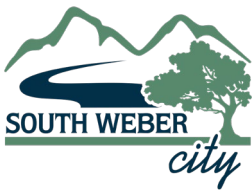
946 All affected entities as defined in the Utah Code Annotated, Section 10-2-401(1)(a) may
 947 review the proposed annexation policy plan or any amendments thereto and may
 948 submit oral or written comments and recommendations to the City. The City shall
 949 address any comments made by affected entities prior to adoption.

950

951 **URBAN DEVELOPMENT EXCLUDED FROM EXPANSION AREA:**

952 The Utah State Code Annotated, Section 10-2-401.5 encourages all urban development
 953 within proximity of a city's boundary to be included in that city's expansion area. There
 954 are no areas of urban development within proximity to South Weber's boundary that
 955 are not already within an existing city except for that found on HAFB. Land within HAFB
 956 is not under the jurisdiction of South Weber even if it were within the City limits;
 957 therefore, none of that urban development was included in the expansion area.

958



CITY COUNCIL MEETING STAFF REPORT

MEETING DATE

June 9, 2026

PREPARED BY

Mark Larsen

PWD

ITEM TYPE

Presentation

AGENDA ITEM

Employee Recognition-- Bryan Wageman.

PURPOSE

Recognize Bryan Wageman for 30 years of excellent employment.

BACKGROUND

Bryan has served South Weber City for more than 30 years and has consistently demonstrated an exceptional commitment to maintaining our water system. Thanks to his dedication and expertise, the system is always well-maintained, reliable, and in excellent condition.

Bryan is the type of employee who arrives early, stays late, and takes personal ownership of his responsibilities. He treats the water system as if it were his own, ensuring that it remains safe, compliant, and operating at the highest level.

One of Bryan's greatest strengths is his ability to work with the public. He can meet with a customer who is frustrated or upset, explain the situation professionally, and leave that customer feeling confident in the service the City provides. His technical knowledge, combined with his communication skills, makes him an invaluable asset to our organization.

Bryan never waits to be told what needs to be done. Whether it is routine maintenance, emergency response, or state compliance requirements, he takes initiative and handles issues before they become problems. He does not seek recognition or special attention, he simply does what needs to be done, when it needs to be done, and he does it exceptionally well.

Bryan's work ethic, professionalism, and dedication set the standard for others to follow. If every employee demonstrated the same level of ownership, initiative, and commitment as Bryan, there would be very little left for a supervisor to manage. South Weber City has greatly benefited from Bryan's decades of service, and we are fortunate to have him on our team.

SOUTH WEBER CITY CITY COUNCIL MEETING

DATE OF MEETING: 12 May 2026

TIME COMMENCED: 6:00 p.m.

LOCATION: South Weber City Office at 1600 East South Weber Drive, South Weber, UT
Meeting streamed on YouTube on 12 May 2026 at 6:00 p.m.

PRESENT: MAYOR: Rod Westbroek

COUNCIL MEMBERS: Jeremy Davis
Joel Dills
Blair Halverson
Angie Petty (excused)
Wayne Winsor

CITY RECORDER: Lisa Smith

CITY TREASURER: Tia Jensen

CITY MANAGER: David Larson

CITY ATTORNEY: Jayme Blakesly

FINANCE DIRECTOR: Brett Baltazar

INTERN: Celeste Wu

Minutes: Michelle Clark

ATTENDEES: Paul Sturm, Jen Meyer, and Jess Brewer.

OPEN

- 1. Pledge of Allegiance:** Mayor Westbroek
- 2. Prayer:** Councilman Davis

Mayor Westbroek welcomed those in attendance and excused Councilwoman Petty from tonight's meeting.

3. Public Comment: Mayor Westbroek opened the floor for public comment and reminded those in attendance of the following guidelines:

- Each speaker must go to the podium to comment.
- State your name and city of residence.
- Please address your comments to the entire City Council.
- Each speaker will have 3 minutes or less to speak.
- Note the City Council will not be entering into a dialogue during this portion of the meeting.
- Individuals not at the podium should refrain from speaking.

Mayor Westbrook closed the floor for public comment.

PRESENTATIONS

4. Communities that Care (CTC) by Melissa Coates

Melissa Coates explained that the Communities that Care coalition is a volunteer-driven, data-focused effort to build safe, healthy, and connected communities for youth across Davis and Weber counties. The group partners with schools, health departments, and law enforcement to reduce youth substance use and improve mental health outcomes using evidence-based strategies funded through grants. Ms. Coates emphasized that community involvement is key—encouraging participation in surveys, attending events, inviting the coalition to local activities, and partnering with local leaders to expand outreach and impact. Mayor Westbrook thanked Ms. Coates for the presentation. Councilman Winsor invited CTC to attend South Weber City Country Fair Days. CTC left information for individuals to take the survey.

ACTION ITEMS

5. Consent Agenda

- a. April 14, 2026 Minutes**
- b. April checks**
- d. March Budget to Actual**

Councilman Halverson moved to approve the consent agenda as written. Councilman Dills seconded the motion. Mayor Westbrook called for a voice vote. Council Members Davis, Dills, Halverson, and Winsor voted aye. The motion carried.

6. Finance Director Brett Baltazar to State That the Tentative Budget Has a Proposed Tax Rate Increase

- a. South Weber is considering levying a tax rate that exceeds the certified tax rate.**
- b. The approximate dollar amount of additional ad valorem tax revenue generated by the tax increase is \$39,000.**
- c. The approximate percentage increase of ad valorem tax revenue generated by the tax increase is 3%.**
- d. The additional tax revenue generated by the tax increase will be used for Youth Council, Office Supplies, Equipment, Emergency Preparedness, Fire Travel, Abatement, Snow Supplies, and Trails.**
- e. South Weber will provide notice of and conduct a public hearing for the public to provide comments on the proposed tax rate increase on August 11.**

Finance Director Brett Baltazar explained that the new budget-related agenda items are intended to ensure compliance with updated state law and improve transparency for both the council and the public. He clarified that the tentative budget includes a property tax increase, but this is a technical adjustment: the city is proposing to hold the tax rate at its current level rather than adopt the lower “certified” rate. Because of how it must be reported that difference is shown as an increase—amounting to about \$39,000.

Councilman Dills expressed confusion about the budget options, noting that the council had been leaning toward holding the tax rate as the starting point. Councilman Halverson clarified that even holding the same tax rate results in an increased dollar amount of revenue, due to rising property values. He also noted that the wording being used in the discussion reflects required state language

for reporting ad valorem tax revenue, which can make it sound like a tax increase even when the rate itself is unchanged.

City Manager David Larson explained that the city plans to keep the tax rate the same as last year (0.001434). However, the county is expected to set a lower certified tax rate—about 3% less. Because of that, maintaining the current rate is technically reported as a 3% increase over the certified rate, even though the city is not raising its rate. He also noted that the certified rate is still an estimate and will not be finalized until the following month.

Mr. Baltazar explained that the projected additional ad valorem tax revenue—about \$39,000 (a 3% increase)—would help fund various general fund needs, including youth council, office supplies, equipment, emergency preparedness, fire, travel, abatement, snow supplies, and trails. He added that if the proposed tax rate is not approved, these items would not be eliminated but would instead be reduced in funding.

Councilman Dills questioned the purpose of including impact notes that list potential cuts, expressing concern that they can come across as misleading - like how higher levels of government sometimes suggest essential services will be cut if taxes are not approved. Councilman Halverson noted that the legislature now requires listing possible reductions. Councilman Dill expressed that those decisions belong to the city council, which controls the budget and would decide what gets cut. David Larson reviewed that, following the previous budget discussion, staff were directed to work with each department to identify what could be cut if the tax rate is not maintained. The listed reductions and the \$39,000 figure represent staff's recommendations, showing line-by-line what they believe could be reduced, but they are not final decisions—that authority remains with the council.

Mr. Baltazar asked if the council has any further questions or concerns. There were none.

7. Resolution 26-12: Acknowledging Property Tax Impact Schedule Created by Finance Director Brett Baltazar was Presented and Made Available for the Public

South Weber City is considering an increase to its property tax rate from 0.001407 to 0.001434 (estimated) to generate an additional revenue of \$39,000. The city estimates growth at 2% or \$25,000.

Councilman Winsor moved to approve Resolution 26-12: Acknowledging Property Tax Impact Schedule Created by Finance Director Brett Baltazar. Councilman Dills seconded the motion. Mayor Westbroek called for a roll call vote. Council Members Davis, Dills, Halverson, and Winsor voted aye. The motion carried.

8. Resolution 26-13: Adopt Fiscal Year 2027 South Weber Tentative Budget, Adopt the Property Tax Impact Schedule, and Set Public Hearing for May 26, 2026

Staff, committees, and City Council held several meetings and public discussions for the fiscal year 2027 Tentative Budget. Council advised staff to hold the current property tax rate (0.001434). The Tentative Budget contains state-required data and financial information only. A more detailed budget document will be in the Final Budget.

Councilman Winsor moved to approve Resolution 26-13: Adopting Fiscal Year 2027 South Weber Tentative Budget, Adopt the Property Tax Impact Schedule, and Setting a Public Hearing for May 26, 2026. Councilman Halverson seconded the motion. Mayor

Westbroek called for a roll call vote. Council Members Davis, Dills, Halverson, and Winsor voted aye. The motion carried.

9. Resolution 26-14: Intent to Increase Property Tax Revenue and Set Public Hearing for August 11

The City Council intends to increase property tax revenue as indicated in the adopted tentative budget. South Weber City will provide notice and conduct a public hearing on August 11, 2026 at 6:00 pm at City Hall, 1600 East South Weber Drive.

City Council intends to increase property tax revenue as follows:

- Approximate amount of increase \$39,000
- Percentage increase 3%
- Purpose of the increase YCC, supplies, equipment, emergency, travel, abatement, snow supplies, trails...

Councilman Winsor moved to approve Resolution 26-14: Intent to Increase Property Tax Revenue and Set Public Hearing for August 11, 2026. Councilman Davis seconded the motion. Mayor Westbroek called for a roll call vote. Council Members Davis, Dills, Halverson, and Winsor voted aye. The motion carried.

10. Resolution 26-15: Interlocal Agreement with Davis County Relating to the Conduct of Community Development Block Grant (CDBG) Program

Since 2010 Davis County has qualified for and administered its own Urban County Community Development Block Grant program funded by the US department of Housing and Urban Development. Grants received through CDBG money are specifically used for projects that service low-income communities. South Weber City does not qualify currently to participate in this program; however, approving this agreement allows the city to apply for this grant money if the situation changes during this grant cycle. South Weber has participated in the CDBG program in the past and the terms of the agreement are the same, even though no project applications have been submitted. One reason for that is to be a good county partner. All cities in Davis County need to enter into the agreement so the County can receive as many CDBG funds as possible.

Councilman Halverson moved to approve Resolution 26-15: Interlocal Agreement with Davis County Relating to the Conduct of Community Development Block Grant (CDBG) Program. Councilman Dills seconded the motion. Mayor Westbroek called for a roll call vote. Council Members Davis, Dills, Halverson, and Winsor voted aye. The motion carried.

11. Resolution 26-16: Interlocal Cooperation Agreement with Davis County for Utah Pollutant Discharge Elimination System (UPDES) General Permit

The updated Cooperation Agreement is related to the city's ongoing participation in the Davis County Storm Water Coalition. Participation in the Coalition supports the city's compliance with its (UPDES) Municipal Wastewater Planning Program permit requirements by enabling a coordinated, regional approach to stormwater management. Through this partnership, the city gains access to shared resources, including public education materials, outreach initiatives, and specialized training opportunities. This collaborative model not only improves efficiency and consistency in meeting regulatory obligations but also enhances the overall effectiveness of the city's stormwater program. Councilman Dills asked about joint cost. City Manager David Larson replied he will need to do research to see if there is any cost to this.

Councilman Winsor moved to approve Resolution 26-16: Interlocal Cooperation Agreement with Davis County for Utah Pollutant Discharge Elimination System (UPDES) General Permit. Councilman Halverson seconded the motion. Mayor Westbroek called for a roll call vote. Council Members Davis, Dills, Halverson, and Winsor voted aye. The motion carried.

DISCUSSION ITEMS

12. Celebrating America250

This July 4, 2026, our nation will commemorate and celebrate the 250th anniversary of the signing of the Declaration of Independence. America250 is an initiative that invites everyone to take part in this national commemoration - through local events, shared experiences, and opportunities to reflect on the country's past and future.

There are many ways communities and individuals can commemorate this historic milestone in our nation's history. Utah's celebration commission has identified the desire to educate, engage, and unite through this celebration. Below are some ideas within four different categories to begin the conversation of what and how South Weber may choose to participate in the celebration. Certainly, the City Council may select from this list or generate other ideas. Staff recommend selecting only a few ideas and focusing on those rather than trying to facilitate many different activities.

Councilman Halverson suggested incorporating this in the Country Fair Days celebration – specifically the parade. He discussed the possibility of neighborhood potlucks. Councilman Dills suggested contacting Colonial Flag to see if a discount can be given to residents who would like to purchase an American flag. He proposed some ideas including a roaming mascot with a QR code that makes it a scavenger hunt throughout the city, re-enact bunker hill with water balloons and squirt guns, something done at Memorial Park (plant two or three trees with a plaque), patriotic contests throughout the city, working with SW Elementary, or invite veterans or active military and children to walk in the CFD parade.

Councilman Winsor suggested putting ladder truck on Hwy 89 with banners announcing, "South Weber City is celebrating the 250 years anniversary." Fire Chief Tolman added that the city has two huge flags that can be displayed on each side of the overpass. He would be happy to do that.

City Manager David Larson suggested the city ask for community volunteers for some of these events. City staff are willing to organize the efforts. He met with Country Fairs Days Committee, and they discussed incorporating America250. This is the 50th Anniversary of Country Fair Days. It was decided staff should recruit volunteers and focus on a few ideas.

13. Redevelopment Agency (RDA) Board Meeting

14. Local Building Authority (LBA) Board Meeting

Councilman Halverson moved to suspend the meeting at 6:44 p.m. to convene the board meetings. Councilman Dills seconded the motion. Mayor Westbroek called for a voice vote. Council Members Dills, Halverson, and Winsor voted aye. The motion carried.

RDA and LBA Board meetings took place, and Council Meeting was reconvened at 6:47 pm.

REPORTS

15. New Business (None)

16. Council & Staff

Councilman Halverson: requested a Municipal Utilities and Public Works Meeting to be scheduled.

City Manager, David Larson: informed the council that Republic Services have acquired Robinson Waste, but there are no changes to service, contracts, or operations at this time. Residents may gradually see more Republic-branded trucks, though Robinson branding remains for now.

He also recognized the city’s water department for their effective response to a recent water leak on Kingston Drive, where they notified affected residents, restored service within about six hours, and communicated well.

Councilman Winsor moved to adjourn the meeting at 6:47 p.m. and go into a closed session to discuss the purchase of real property. Councilman Dills seconded the motion. Mayor Westbrook called for a voice vote. Council Members Dills, Halverson, and Winsor voted aye. The motion carried.

CLOSED SESSION held pursuant to the provision of UCA section 52-4-205 (1)(d)

17. Discuss the purchase of real property

ADJOURN:

Councilman Winsor moved to adjourn the meeting at 7:16 p.m. Councilman Davis seconded the motion. Mayor Westbrook called for a voice vote. Council Members Dills, Halverson, and Winsor voted aye. The motion carried.

APPROVED: _____ **Date 06-09-2026**

Mayor: Rod Westbrook

Transcriber: Michelle Clark

Attest: City Recorder: Lisa Smith

SOUTH WEBER CITY CITY COUNCIL MEETING

DATE OF MEETING: 26 May 2026

TIME COMMENCED: 6:00 p.m.

LOCATION: South Weber City Office at 1600 East South Weber Drive, South Weber, UT
Meeting streamed on YouTube on 26 May 2026 at 6:00 p.m.

PRESENT: MAYOR:	Rod Westbrook
COUNCIL MEMBERS:	Jeremy Davis Joel Dills Blair Halverson Angie Petty (excused) Wayne Winsor
CITY RECORDER:	Lisa Smith
CITY MANAGER:	David Larson
CITY ATTORNEY:	Jayne Blakesly
FINANCE DIRECTOR:	Brett Baltazar
FIRE CHIEF:	Derek Tolman
INTERN:	Celeste Wu

Minutes: Michelle Clark

ATTENDEES: Paul Sturm, Mark Anderson, Ren Strong, and Brandon Johnson.

OPEN

- 1. Pledge of Allegiance:** Mayor Westbrook
- 2. Prayer:** Councilman Halverson

Mayor Westbrook welcomed those in attendance and excused Councilwoman Petty from tonight's meeting.

3. Public Comment: Mayor Westbrook opened the floor for public comment and reminded those in attendance of the following guidelines:

- Each speaker must go to the podium to comment.
- State your name and city of residence.
- Please address your comments to the entire City Council.
- Each speaker will have 3 minutes or less to speak.
- Note the City Council will not be entering into a dialogue during this portion of the meeting.
- Individuals not at the podium should refrain from speaking.

Paul Sturm of South Weber City commented on the formatting of the council packet.

Mayor Westbrook closed the floor for public comment.

ACTION ITEMS

4. April 28, 2026 Minutes

Councilman Halverson moved to approve the minutes of April 28, 2026 as written. Councilman Winsor seconded the motion. Mayor Westbrook called for a voice vote. Council Members Davis, Dills, Halverson, and Winsor voted aye. The motion carried.

5. Public Hearing for Executive Municipal Officers Salary Increases

Utah Code (UCA 10-3-818) requires a municipal governing body to hold a public hearing regarding potential compensation increases for specified positions. South Weber has the following positions that meet the requirements specified by state law: City Manager, Administrative Services Director, Public Works Director, Public Works Assistant Director, Recreation Director, and Fire Chief. The following maximum proposed salary increases were established based on a market study conducted in early 2026. The study data was discussed in the city’s budget committee meetings and included in the adopted Tentative Budget. The increases are anticipated to take effect on July 1, 2026.

Position	Proposed Increase
City Manager	11.5%
Administrative Services Director	3.9%
Public Works Director	4.5%
Public Works Assistant Director	6.8%
Recreation Director	5.7%
Fire Chief	5.3%

City Manager David Larson explained that the percentage increase listed for the Public Works Assistant Director position was incorrect in the packet. The packet showed a 3.4% increase, but the correct figure should be 6.8%. He said the discrepancy occurred because the 3.4% calculation did not include a proposed change to classify the position as exempt under the Fair Labor Standards Act (FLSA), similar to the Public Works Director position. Since the position is currently hourly, the adjustment to exempt status should have been included, resulting in the higher 6.8% increase.

Councilman Winsor moved to open the public hearing for Executive Municipal Officers Salary Increases. Councilman Halverson seconded the motion. Mayor Westbrook called for a voice vote. Council Members Davis, Dills, Halverson, and Winsor voted aye. The motion carried.

----- PUBLIC HEARING -----

Mayor Westbrook called for public comment. There was no public comment received.

Councilman Winsor moved to close the public hearing for Executive Municipal Officers Salary Increases. Councilman Dills seconded the motion. Mayor Westbrook called for a voice vote. Council Members Davis, Dills, Halverson, and Winsor voted aye. The motion carried.

----- PUBLIC HEARING CLOSED -----

6. Public Hearing for Fiscal Year 2027 Tentative Budget with Proposed Property Tax Increase

Councilman Halverson moved to open the public hearing for Fiscal Year 2027 Tentative Budget with Proposed Property Tax Increase. Councilman Winsor seconded the motion. Mayor Westbrook called for a roll call vote. Council Members Davis, Dills, Halverson, and Winsor voted aye. The motion carried.

----- PUBLIC HEARING -----

Mayor Westbrook called for public comment. There was no public comment received.

Councilman Davis moved to close the public hearing for Fiscal Year 2027 Tentative Budget with Proposed Property Tax Increase. Councilman Winsor seconded the motion. Mayor Westbrook called for a voice vote. Council Members Davis, Dills, Halverson, and Winsor voted aye. The motion carried.

----- PUBLIC HEARING CLOSED -----

7. Resolution 26-17: North End Dispatch Agreement

Davis County had four separate dispatch centers (Bountiful City, Davis County, Clearfield City, and Layton City). Over the last few years, county and city officials have been working to consolidate dispatch services into only two centers, one in the north portion of the county and in the south. Bountiful and Layton were selected. South Weber ended its contract with Davis Dispatch in July 2024 when the city began contracting directly with Layton. The new agreement brings additional entities into Layton dispatch to complete the consolidation, but more importantly, it creates a governance structure where all cities have input into operating decisions. It also defines the methodology for calculating fees for participating entities.

Councilman Davis moved to approve Resolution 26-17: North End Dispatch Agreement. Councilman Halverson seconded the motion. Mayor Westbrook called for a roll call vote. Council Members Davis, Dills, Halverson, and Winsor voted aye. The motion carried.

8. Resolution 26-18: Emergency Medical Service Director Contract with Summer Grace LLC

South Weber City contracts with a licensed physician to serve as Medical Director for its Fire Department/EMS operations, as required by Utah state regulations for EMS agencies. The current contract with Summer Grace, LLC, was most recently awarded/ renewed via Resolution 23-34 for a three-year term. Dr. Grace is a board-certified Emergency Medicine physician practicing in the Ogden area (affiliated with facilities such as Ogden Regional

Medical Center). She brings unique, relevant expertise: prior experience as a paramedic, including training through Utah Valley University's programs, which directly informs her understanding of prehospital care. Staff strongly recommended renewing the three-year contract with Dr. Summer Grace, DO, as the EMS Medical Director for the South Weber City Fire Department. Mayor Westbrook and the City Council agreed that Summer Grace has done an excellent job.

Councilman Winsor moved to approve Resolution 26-18: Emergency Medical Service Director Contract with Summer Grace LLC. Councilman Halverson seconded the motion. Mayor Westbrook called for a roll call vote. Council Members Davis, Dills, Halverson, and Winsor voted aye. The motion carried.

9. Resolution 26-19: Authorizing the Issuance of Lease Revenue Bonds by the Local Building Authority

In 2023, South Weber City adopted a parameters resolution effectively choosing to bond specifically for the construction of a new public works facility and establishing a maximum amount, term, interest rate, and discount at which the bonds could be sold. On the same night, acting as the Local Building Authority Board of Directors, the LBA approved the issuance of bonds. In November 2023, the city bonded for \$9,000,000. The bonds have a 20-year term with a true interest cost (TIC) of 4.90%. Annual payments are approximately \$706,000 per year. The City Council ensured that the bonds were allowed to be refunded or "called" in bond terms so the city could refund them if/when interest went down and the city could save money.

In February 2026, the City Council reviewed options presented by the city's financial advisor, Mark Anderson, with Zions Public Finance (ZPF). The City Council asked the Admin/Finance Committee to work with Mark to watch the market and recommend the right time to refund the bonds. The Admin/Finance Committee met on Tuesday, May 12 to review options provided by ZPF. The options were similar to those provided in February simply with updated market numbers. Based on the general feeling of Councilmembers expressed in the February meeting that keeping the annual payment similar to reduce the length and gain the greatest savings was preferred to a reduced annual payment and similar length, the committee is recommending the highest cost savings option, which would pay off the bond in 2040 (4 years faster than the current repayment schedule).

Councilman Winsor moved to approve Resolution 26-19: Authorizing the Issuance of Lease Revenue Bonds by the Local Building Authority. Councilman Halverson seconded the motion. Mayor Westbrook called for a roll call vote. Council Members Davis, Dills, Halverson, and Winsor voted aye. The motion carried.

BOARD MEETINGS (suspend Council meeting to convene board meetings)

Councilman Halverson moved to suspend council meeting to convene board meetings at 6:09 p.m. Councilman Davis seconded the motion. Mayor Westbrook called for a roll call vote. Council Members Davis, Dills, Halverson, and Winsor voted aye. The motion carried.

10. Redevelopment Agency (RDA) Board Meeting

11. Local Building Authority (LBA) Board Meeting

Councilman Davis moved to reconvene council meeting at 6:12 p.m. Councilman Halverson seconded the motion. Mayor Westbrook called for a roll call vote. Council Members Davis, Dills, Halverson, and Winsor voted aye. The motion carried.

REPORTS

15. New Business (None)

16. Council & Staff

Councilman Winsor: provided an update on negotiations with the train club, noting that the club had recently contacted the city with questions about insurance requirements and staff responded within 24 hours. He clarified that the insurance issues are separate from the 60-day negotiation window for the contract, and that 30 days have now passed without the clubs initiating a negotiation meeting. Staff have been asked to send a reminder letter stating that an agreement must be reached by June 30 or the council may consider terminating the current agreement. Winsor emphasized that the city is ready to negotiate but is currently waiting for the train club to act. He also noted that the club president, Parker, has stepped down.

Councilman Davis: thanked the South Weber Fire Department for their quick response to recent fires. He then provided an overview from the Public Safety Committee meeting concerning discussions on e-bikes, scooters, golf carts, and ATVs. He explained that under state law, e-bikes and e-scooters are classified as bicycles and are allowed if they follow standard bicycle rules of the road, with additional restrictions only applying if they are modified. He noted that local governments have limited ability to regulate them further unless state law changes. For ATVs and four-wheelers, Councilman Davis said state rules are stricter. Operators must be at least 16 years old, vehicles must be street legal and licensed, and violations can result in citations.

The main discussion focused on golf carts. City Attorney Jayme Blakesley explained that under state law, the default rule is that golf carts are not allowed on public roads unless a city chooses to permit them. He noted that cities do have discretion to regulate their use and can impose restrictions such as minimum driver age, where golf carts may be driven, limits based on roadway speeds, and whether passengers are allowed. The committee was against broad allowances due to safety concerns and felt that heavy restrictions would limit meaningful use. One option discussed was following models like St. George, where golf carts are restricted to roads under 25 mph and may include limited designated areas or exceptions. However, most members were hesitant, especially regarding use on major roads like South Weber Drive or sidewalks, with strong opposition to sidewalk use. It was also noted that insurance is not required for golf carts which would leave all liability to the owner.

Although Council responses were mixed, the consensus was for staff to move forward with possible legislation. Mr. Larson discussed the next steps for drafting potential golf cart regulations. He noted the importance of clearly identifying which roads would allow golf cart use to help provide a visual understanding of the proposal. Mr. Larson also asked whether the

draft should go back to the full council or first to the committee, and the group agreed it should be returned to the committee for an initial review before moving forward.

City Manager David Larson: reported that the city has finalized plans for a Public Works Facility Open House, scheduled from 4:00 p.m. to 6:00 p.m. on Wednesday, June 3. The event will feature a self-guided tour of the facility, with staff available throughout the building to answer questions and discuss the project with residents. Mr. Larson described it as an exciting opportunity for community members who have wanted to see the building firsthand. He also noted that the city will promote the event through email, social media, the digital sign, and other standard communication channels, and welcomed additional suggestions for public outreach.

Mr. Larson recognized the fire department for its response to several recent fires in the community. He praised firefighters for their quick and effective actions, noting that they have repeatedly demonstrated their professionalism and commitment to protecting residents. Larson said that while the fires had different causes, many involved intentional ignition, which may warrant broader community discussion. He emphasized that the fire department's rapid response significantly limited damage and prevented potentially much worse outcomes.

ADJOURN:

Councilman Winsor moved to adjourn the meeting at 6:32 p.m. Councilman Davis seconded the motion. Mayor Westbrook called for a roll call vote. Council Members Davis, Dills, Halverson, and Winsor voted aye. The motion carried.

APPROVED: _____ **Date 06-09-2026**

Mayor: Rod Westbrook

Transcriber: Michelle Clark

Attest: City Recorder: Lisa Smith

Report Criteria:
Report type: GL detail

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
04/30/26	50037	"D" Nelson Painting	04/27/26	Office Painting	1043610	550.00	"D" Nelson Painting
Total 50037:						550.00	
04/23/26	49996	AIRGAS USA LLC	03/31/26	Oxygen Cylinder Rental (11) Mar '26	1057450	69.30	AIRGAS USA LLC
04/23/26	49996	AIRGAS USA LLC	03/31/26	Oxygen Cylinder Rental (3) Mar '26	1057450	18.90	AIRGAS USA LLC
04/23/26	49996	AIRGAS USA LLC	04/15/26	Oxygen (1)	1057450	6.62	AIRGAS USA LLC
04/23/26	49996	AIRGAS USA LLC	04/14/26	Oxygen (7)	1057450	44.10	AIRGAS USA LLC
Total 49996:						138.92	
05/14/26	50069	AIRGAS USA LLC	04/30/26	Oxygen Cylinder Rental (11) Apr '26	1057450	69.30	AIRGAS USA LLC
05/14/26	50069	AIRGAS USA LLC	04/30/26	Oxygen Cylinder Rental (3) Apr '26	1057450	18.90	AIRGAS USA LLC
Total 50069:						88.20	
04/16/26	49971	Any Hour Services	04/08/26	Ref of Comp Bond 8266206	1021340	50.00	Any Hour Services
Total 49971:						50.00	
04/23/26	49997	AT&T MOBILITY	04/02/26	Telecom Service- Mar '26	1057280	151.42	AT&T MOBILITY
04/23/26	49997	AT&T MOBILITY	04/02/26	Telecom Service- Mar '26	5140280	197.15	AT&T MOBILITY
04/23/26	49997	AT&T MOBILITY	04/02/26	Telecom Service- Mar '26	1070280	118.69	AT&T MOBILITY
04/23/26	49997	AT&T MOBILITY	04/02/26	Telecom Service- Mar '26	1060280	81.21	AT&T MOBILITY
04/23/26	49997	AT&T MOBILITY	04/02/26	Telecom Service- Mar '26	5440280	67.47	AT&T MOBILITY
04/23/26	49997	AT&T MOBILITY	04/02/26	Telecom Service- Mar '26	1058280	79.10	AT&T MOBILITY
04/23/26	49997	AT&T MOBILITY	04/02/26	Telecom Service- Mar '26	1043280	57.47	AT&T MOBILITY
04/23/26	49997	AT&T MOBILITY	04/09/26	Parks Securitiy Cameras Data Lines- Mar '26	1070280	241.06	AT&T MOBILITY
Total 49997:						993.57	
05/14/26	50070	AT&T MOBILITY	05/02/26	Telecom Service- Apr '26	1057280	159.02	AT&T MOBILITY
05/14/26	50070	AT&T MOBILITY	05/02/26	Telecom Service- Apr '26	5140280	204.75	AT&T MOBILITY
05/14/26	50070	AT&T MOBILITY	05/02/26	Telecom Service- Apr '26	1070280	118.69	AT&T MOBILITY
05/14/26	50070	AT&T MOBILITY	05/02/26	Telecom Service- Apr '26	1060280	81.21	AT&T MOBILITY
05/14/26	50070	AT&T MOBILITY	05/02/26	Telecom Service- Apr '26	5440280	67.47	AT&T MOBILITY
05/14/26	50070	AT&T MOBILITY	05/02/26	Telecom Service- Apr '26	1058280	79.10	AT&T MOBILITY

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
05/14/26	50070	AT&T MOBILITY	05/02/26	Telecom Service- Apr '26	1043280	57.47	AT&T MOBILITY
Total 50070:						767.71	
05/22/26	50106	AT&T MOBILITY	05/09/26	Parks Securitiy Cameras Data Lines- Apr '26	1070280	253.32	AT&T MOBILITY
Total 50106:						253.32	
04/16/26	49972	Barlow Service Experts	04/08/26	Ref of Comp Bond Permit 1668865	1021340	50.00	Barlow Service Experts
04/16/26	49972	Barlow Service Experts	04/08/26	Ref of Comp Bond Permit 2689023	1021340	50.00	Barlow Service Experts
Total 49972:						100.00	
04/30/26	50038	Basin Upfitting	04/26/26	Diag Hydraulics, Body Hoist, Vin5159	1070250	73.15	Basin Upfitting
Total 50038:						73.15	
04/23/26	49998	Beacon Code Consultants	03/01/26	Building Inspections- Mar '26	1058326	4,100.00	Beacon Code Consultants
Total 49998:						4,100.00	
05/14/26	50071	Beacon Code Consultants	04/01/26	Building Inspections- Apr '26	1058326	3,805.50	Beacon Code Consultants
Total 50071:						3,805.50	
05/22/26	50107	Beehive Buildings	05/13/26	Refund of Completion Bond 6178503	1021340	200.00	Beehive Buildings
Total 50107:						200.00	
05/27/26	49420	BELL PRINTING & DESIGN	V 10/14/25	Unisex CVS Tee, Screen Printing (18)	1057140	306.00	BELL PRINTING & DESIGN
Total 49420:						306.00	
05/14/26	50072	BELL PRINTING & DESIGN	05/08/26	Screen Print Shirts-Fire	1057140	170.00	BELL PRINTING & DESIGN
Total 50072:						170.00	
05/28/26	50140	BENNETTS GLASS & FLOORING	05/20/26	Door Sweeps	1043262	175.00	BENNETTS GLASS & FLOORING

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 50140:						175.00	
05/14/26	50073	BIRT, LARRY	05/06/26	Comp Bball Ref (2) 4/21/26	2071488	56.00	BIRT, LARRY
Total 50073:						56.00	
04/09/26	49930	Blomquist Hale Consulting Inc.	04/01/26	EAP Coverage - Apr '26	1043135	285.00	Blomquist Hale Consulting Inc.
Total 49930:						285.00	
04/23/26	49999	Blue Stakes of Utah	03/31/26	Blue Stakes Transmissions- Mar '26	5140490	87.50	BLUE STAKES OF UTAH
Total 49999:						87.50	
05/14/26	50074	Blue Stakes of Utah	04/30/26	Blue Stakes Transmissions- Apr '26	5140490	85.00	BLUE STAKES OF UTAH
Total 50074:						85.00	
05/28/26	50141	BluSky	05/27/25	Refund of Completion Bond SWC230131006	1021340	50.00	BluSky
Total 50141:						50.00	
04/09/26	49931	BOLT AND NUT SUPPLY	04/06/26	Socket Pipe Plug, Bathrooms	1070260	16.99	BOLT AND NUT SUPPLY
Total 49931:						16.99	
05/28/26	50142	BOLT AND NUT SUPPLY	05/12/26	Hex Bolts, Locknuts	1070261	42.98	BOLT AND NUT SUPPLY
Total 50142:						42.98	
04/09/26	49932	Bound Tree Medical LLC	03/19/26	Tourniquet, Gauze, Chest Seal	1057450	764.84	Bound Tree Medical LLC
Total 49932:						764.84	
04/23/26	50000	Bound Tree Medical LLC	04/07/26	QuikClot Gauze Rolls	1057450	345.15	Bound Tree Medical LLC
04/23/26	50000	Bound Tree Medical LLC	04/08/26	Intubated Filter Line, Needle Decomp, Supplies	1057450	353.83	Bound Tree Medical LLC
04/23/26	50000	Bound Tree Medical LLC	04/10/26	Electrodes, Catheter, Supplies	1057450	836.60	Bound Tree Medical LLC

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 50000:						1,535.58	
04/30/26	50039	Bound Tree Medical LLC	04/15/26	Hypodermic Needles	1057450	17.49	Bound Tree Medical LLC
04/30/26	50039	Bound Tree Medical LLC	04/16/26	Sanitizer	1057450	27.49	Bound Tree Medical LLC
Total 50039:						44.98	
05/14/26	50075	Bound Tree Medical LLC	05/01/26	SpO2 Sensors	1057450	96.16	Bound Tree Medical LLC
05/14/26	50075	Bound Tree Medical LLC	04/17/26	Gloves, Masks	1057450	424.22	Bound Tree Medical LLC
05/14/26	50075	Bound Tree Medical LLC	04/17/26	Airway	1057450	36.90	Bound Tree Medical LLC
Total 50075:						557.28	
05/28/26	50143	Bound Tree Medical LLC	05/14/26	Suction Canister, Humidifier	1057450	124.48	Bound Tree Medical LLC
05/28/26	50143	Bound Tree Medical LLC	04/20/26	Epinephrine	1057450	204.99	Bound Tree Medical LLC
05/28/26	50143	Bound Tree Medical LLC	04/20/26	Oxygen Masks, Sharps Cont	1057450	95.14	Bound Tree Medical LLC
05/28/26	50143	Bound Tree Medical LLC	04/20/26	Respirator Masks	1057450	81.57	Bound Tree Medical LLC
05/28/26	50143	Bound Tree Medical LLC	04/27/26	Ext Collar, Masks, Cannula	1057450	164.88	Bound Tree Medical LLC
Total 50143:						671.06	
04/09/26	49933	BROWN, CURTIS	04/07/26	Weber Paint and Glass Reimb	2071482	160.88	BROWN, CURTIS
Total 49933:						160.88	
04/23/26	50001	Burton, Caralee	04/08/26	10 Breath Work, Mental Health Coaching	1057625	1,250.00	Burton, Caralee
Total 50001:						1,250.00	
04/30/26	50040	Burton, Caralee	04/08/26	10 Breath Work, Mental Health Coaching	1057625	1,250.00	Burton, Caralee
Total 50040:						1,250.00	
04/09/26	49934	Burttts, Max	04/06/26	CBR (4) Games 3/24,3/26/26	2071488	112.00	Burttts, Max
Total 49934:						112.00	
04/23/26	50002	Burttts, Max	04/21/26	CBR (3 Games) 4/14/26	2071488	84.00	Burttts, Max

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 50002:						84.00	
05/14/26	50076	Burtts, Max	05/06/26	CBR (13) Games 4/21-5/5/26	2071488	364.00	Burtts, Max
Total 50076:						364.00	
05/22/26	50108	Burtts, Max	05/18/26	CBR (11) Games May 7,12,14 '26	2071488	308.00	Burtts, Max
Total 50108:						308.00	
04/30/26	10803272	CASELLE INC	04/01/26	Software Support/Maint.	1042350	92.84	CASELLE INC
04/30/26	10803272	CASELLE INC	04/01/26	Software Support/Maint.	1043350	417.90	CASELLE INC
04/30/26	10803272	CASELLE INC	04/01/26	Software Support/Maint.	1057350	92.87	CASELLE INC
04/30/26	10803272	CASELLE INC	04/01/26	Software Support/Maint.	1058350	371.47	CASELLE INC
04/30/26	10803272	CASELLE INC	04/01/26	Software Support/Maint.	1060350	232.17	CASELLE INC
04/30/26	10803272	CASELLE INC	04/01/26	Software Support/Maint.	1070350	92.87	CASELLE INC
04/30/26	10803272	CASELLE INC	04/01/26	Software Support/Maint.	2071350	92.87	CASELLE INC
04/30/26	10803272	CASELLE INC	04/01/26	Software Support/Maint.	5140350	232.17	CASELLE INC
04/30/26	10803272	CASELLE INC	04/01/26	Software Support/Maint.	5240350	232.17	CASELLE INC
04/30/26	10803272	CASELLE INC	04/01/26	Software Support/Maint.	5340350	232.17	CASELLE INC
04/30/26	10803272	CASELLE INC	04/01/26	Software Support/Maint.	5440350	232.17	CASELLE INC
Total 108032720:						2,321.67	
04/09/26	49935	Central Weber Sewer Impr District	04/06/26	First QTR Impact Fees (Jan-Mar) '26	5221365	25,025.00	Central Weber Sewer Impr District
Total 49935:						25,025.00	
05/22/26	50109	Central Weber Sewer Impr District	05/11/26	Treatment Fees- Cities	5240491	146,908.00	Central Weber Sewer Impr District
Total 50109:						146,908.00	
04/23/26	50003	CenturyLink	04/10/26	SCADA Data Line -	5140280	3.20	CenturyLink
Total 50003:						3.20	
05/22/26	50110	CenturyLink	05/10/26	SCADA Data Line - Apr '26	5140280	93.95	CenturyLink

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 50110:						93.95	
04/09/26	49936	Chemtech-Ford, LLC	03/20/26	Well#1 Testing/Analysis 3/20/26	5140480	1,456.00	Chemtech-Ford, LLC
Total 49936:						1,456.00	
04/30/26	50041	Chemtech-Ford, LLC	04/23/26	Well#1 Testing/Analysis 3/11/26	5140480	455.00	Chemtech-Ford, LLC
Total 50041:						455.00	
04/23/26	50004	CHRISTOPHER F ALLRED	04/03/26	Prosecution Services - Mar '26	1042313	850.00	CHRISTOPHER F ALLRED
Total 50004:						850.00	
05/14/26	50077	CHRISTOPHER F ALLRED	05/03/26	Prosecution Services - Apr '26	1042313	850.00	CHRISTOPHER F ALLRED
Total 50077:						850.00	
04/09/26	49937	Cintas Corporation	03/05/26	First Aid - FAC 3/5/26	2071240	67.41	Cintas Corporation
04/09/26	49937	Cintas Corporation	03/13/26	First Aid - Shop 3/13/2026	1060260	303.34	Cintas Corporation
Total 49937:						370.75	
04/16/26	49973	Cintas Corporation	04/06/26	First Aid - FAC 4/6/26	2071240	66.90	Cintas Corporation
Total 49973:						66.90	
04/23/26	50005	Cintas Corporation	03/31/26	2 AED Auto Agreement-Shop 3/31/26	1060260	221.84	Cintas Corporation
04/23/26	50005	Cintas Corporation	03/31/26	Eyewash Serv Auto Agrmnt 3/31/26	1060260	313.20	Cintas Corporation
Total 50005:						535.04	
04/30/26	50042	Cintas Corporation	04/10/26	First Aid - Shop 4/10/2026	1060260	165.67	Cintas Corporation
Total 50042:						165.67	
05/14/26	50078	Cintas Corporation	03/31/26	AED Auto Agreement-Rec 3/31/2026	2071240	110.92	Cintas Corporation
05/14/26	50078	Cintas Corporation	05/04/26	First Aid - FAC 5/4/26	2071240	42.36	Cintas Corporation

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 50078:						153.28	
04/09/26	49938	Cintas Corporation LOC 180	03/13/26	First Aid-City Hall 3/13/26	1043262	49.80	Cintas Corporation LOC 180
04/09/26	49938	Cintas Corporation LOC 180	03/12/26	Mats, Cleaning Supplies- SHOP 3/12/26	1060260	103.58	Cintas Corporation LOC 180
04/09/26	49938	Cintas Corporation LOC 180	03/11/26	Uniform Service 3/11/26	1060140	26.19	Cintas Corporation LOC 180
04/09/26	49938	Cintas Corporation LOC 180	03/11/26	Towels-3/11/26	1060250	12.96	Cintas Corporation LOC 180
04/09/26	49938	Cintas Corporation LOC 180	03/05/26	Mats, Cleaning Supplies- SHOP 3/3/26	1060260	112.33	Cintas Corporation LOC 180
04/09/26	49938	Cintas Corporation LOC 180	03/25/26	Mats-City Hall 3/25/26	1043262	76.81	Cintas Corporation LOC 180
04/09/26	49938	Cintas Corporation LOC 180	03/26/26	Mats, Cleaning Supplies- SHOP 3/26/26	1060260	103.58	Cintas Corporation LOC 180
04/09/26	49938	Cintas Corporation LOC 180	03/19/26	Mats, Cleaning Supplies- SHOP 3/12/26	1060260	103.58	Cintas Corporation LOC 180
04/09/26	49938	Cintas Corporation LOC 180	03/25/26	Uniform Service 3/25/26	1060140	26.19	Cintas Corporation LOC 180
04/09/26	49938	Cintas Corporation LOC 180	03/25/26	Towels-3/25/26	1060250	12.96	Cintas Corporation LOC 180
04/09/26	49938	Cintas Corporation LOC 180	03/18/26	Uniform Service 3/18/26	1060140	26.19	Cintas Corporation LOC 180
04/09/26	49938	Cintas Corporation LOC 180	03/18/26	Towels-3/18/26	1060250	12.96	Cintas Corporation LOC 180
04/09/26	49938	Cintas Corporation LOC 180	03/18/26	Mats-City Hall 3/18/26	1043262	76.81	Cintas Corporation LOC 180
04/09/26	49938	Cintas Corporation LOC 180	04/07/26	Mats-City Hall 4/7/26	1043262	43.83	Cintas Corporation LOC 180
Total 49938:						787.77	
04/16/26	49974	Cintas Corporation LOC 180	04/07/26	Uniform Service 4/7/26	1060140	26.19	Cintas Corporation LOC 180
04/16/26	49974	Cintas Corporation LOC 180	04/07/26	Mats, Cleaning Supplies- SHOP 4/7/26	1060260	12.96	Cintas Corporation LOC 180
Total 49974:						39.15	
04/23/26	50006	Cintas Corporation LOC 180	04/08/26	Mats, Cleaning Supplies- SHOP 4/8/26	1060260	103.58	Cintas Corporation LOC 180
04/23/26	50006	Cintas Corporation LOC 180	04/01/26	Uniform Service 4/1/26	1060140	26.19	Cintas Corporation LOC 180
04/23/26	50006	Cintas Corporation LOC 180	04/01/26	Towels-Shop 4/1/26	1060260	12.96	Cintas Corporation LOC 180
04/23/26	50006	Cintas Corporation LOC 180	04/02/26	Mats, Cleaning Supplies- SHOP 4/2/26	1060260	103.58	Cintas Corporation LOC 180
04/23/26	50006	Cintas Corporation LOC 180	03/31/26	AED Auto Agrmnt 3/31/26	1043262	108.00	Cintas Corporation LOC 180
04/23/26	50006	Cintas Corporation LOC 180	04/01/26	Mats-City Hall 4/1/26	1043262	76.81	Cintas Corporation LOC 180
04/23/26	50006	Cintas Corporation LOC 180	04/15/26	Mats-City Hall 4/15/26	1043262	76.81	Cintas Corporation LOC 180
04/23/26	50006	Cintas Corporation LOC 180	04/15/26	Uniform Service 4/15/26	1060140	26.19	Cintas Corporation LOC 180
04/23/26	50006	Cintas Corporation LOC 180	04/15/26	Towels-Shop 4/15/26	1060260	12.96	Cintas Corporation LOC 180
04/23/26	50006	Cintas Corporation LOC 180	04/16/26	Mats, Cleaning Supplies- SHOP 4/16/26	1060260	103.58	Cintas Corporation LOC 180
Total 50006:						650.66	
04/30/26	50043	Cintas Corporation LOC 180	04/22/26	Mats-City Hall 4/22/26	1043262	76.81	Cintas Corporation LOC 180
04/30/26	50043	Cintas Corporation LOC 180	04/22/26	Uniform Service 4/22/26	1060140	26.19	Cintas Corporation LOC 180

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
04/30/26	50043	Cintas Corporation LOC 180	04/22/26	Towels-Shop 4/22/26	1060260	12.96	Cintas Corporation LOC 180
04/30/26	50043	Cintas Corporation LOC 180	04/23/26	Mats, Cleaning Supplies- SHOP 4/23/26	1060260	103.58	Cintas Corporation LOC 180
04/30/26	50043	Cintas Corporation LOC 180	04/10/26	First Aid- City Hall 4/15/26	1043262	80.34	Cintas Corporation LOC 180
Total 50043:						299.88	
05/14/26	50079	Cintas Corporation LOC 180	04/29/26	Mats-City Hall 4/29/26	1043262	76.81	Cintas Corporation LOC 180
05/14/26	50079	Cintas Corporation LOC 180	04/29/26	Uniform Service 4/29/26	1060140	26.19	Cintas Corporation LOC 180
05/14/26	50079	Cintas Corporation LOC 180	04/29/26	Towels-Shop 4/29/26	1060260	12.96	Cintas Corporation LOC 180
Total 50079:						115.96	
05/28/26	50144	Cintas Corporation LOC 180	05/14/26	Mats, Cleaning Supplies- SHOP 5/14/26	1060260	103.58	Cintas Corporation LOC 180
Total 50144:						103.58	
04/16/26	49975	Clark, Paul	04/08/26	Ref of Comp Bond 0877100	1021340	50.00	Clark, Paul
Total 49975:						50.00	
04/16/26	49976	CMD Construction	04/08/26	Ref of Comp Bond 0349715	1021340	500.00	CMD Construction
Total 49976:						500.00	
04/23/26	50007	Colonial Flag Specialty Co Inc.	04/15/26	Flag Rotation Memorial Park 4/15/26	1070261	78.40	Colonial Flag Specialty Co Inc.
04/23/26	50007	Colonial Flag Specialty Co Inc.	03/30/26	Flag Rotation City Hall 3/30/26	1043262	47.00	Colonial Flag Specialty Co Inc.
04/23/26	50007	Colonial Flag Specialty Co Inc.	04/01/26	Flag Rotation City Hall 4/1/26	1043262	56.80	Colonial Flag Specialty Co Inc.
Total 50007:						182.20	
04/30/26	50044	Colonial Flag Specialty Co Inc.	04/16/26	Flag Rotation Memorial Park 4/16/26	1070261	166.00	Colonial Flag Specialty Co Inc.
Total 50044:						166.00	
05/28/26	50145	Colonial Flag Specialty Co Inc.	05/14/26	Hook, Key	1070261	17.97	Colonial Flag Specialty Co Inc.
05/28/26	50145	Colonial Flag Specialty Co Inc.	05/14/26	Flag Rotation Memorial Park 5/15/26	1070261	78.40	Colonial Flag Specialty Co Inc.
Total 50145:						96.37	
04/30/26	10803272	Comcast #8495440580141797	04/01/26	Monthly Charges - City Hall	1043280	451.86	Comcast #8495440580141797

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
04/30/26	10803272	Comcast #8495440580141797	04/01/26	Monthly Charges - Fire Station	1057280	541.36	Comcast #8495440580141797
04/30/26	10803272	Comcast #8495440580141797	04/01/26	Monthly Charges -Water	5140280	460.87	Comcast #8495440580141797
04/30/26	10803272	Comcast #8495440580141797	04/01/26	Monthly Charges - Recreation	2071280	565.46	Comcast #8495440580141797
Total 108032721:						2,019.55	
04/16/26	49977	COMFORT SOLUTIONS	04/08/26	Ref of Comp Bond 3570314	1021340	50.00	COMFORT SOLUTIONS
Total 49977:						50.00	
05/14/26	50080	COMMERCIAL TIRE-OGDEN	04/21/26	Tire Repair for Backhoe	1060250	287.12	COMMERCIAL TIRE-OGDEN
Total 50080:						287.12	
04/09/26	49939	Coombs, Alyssa	04/06/26	Comp Bball Ref (2 games) 3/26/26	2071488	56.00	Coombs, Alyssa
Total 49939:						56.00	
04/09/26	49940	Coombs, Jalyn	04/06/26	Comp Bball Ref (2 games) 3/26/26	2071488	56.00	Coombs, Jalyn
Total 49940:						56.00	
05/22/26	50111	COP Construction	05/13/26	Refund of Completion Bond SWC240508043	1021340	1,500.00	COP Construction
Total 50111:						1,500.00	
04/09/26	49941	Core and Main	03/12/26	Registers, Antennas, Exp Conn	5140490	3,420.96	Core and Main
Total 49941:						3,420.96	
05/22/26	50112	Core and Main	04/21/26	Meter Registers, ADPT, Exp Conn	5140490	2,541.72	Core and Main
05/22/26	50112	Core and Main	04/21/26	Meter Registers, ADPT, Exp Conn	5140490	2,750.67	Core and Main
05/22/26	50112	Core and Main	04/21/26	Harmony License	5140270	1,087.06	Core and Main
05/22/26	50112	Core and Main	05/07/26	Pumper Nozzle Cap	5140490	1,694.78	Core and Main
05/22/26	50112	Core and Main	04/22/26	Meter ADPT	5140490	250.74	Core and Main
05/22/26	50112	Core and Main	04/22/26	Meter ADPT	5140490	41.79	Core and Main
05/22/26	50112	Core and Main	04/23/26	Harmony Tower Ant, Repeater Install	5140495	41,103.14	Core and Main
Total 50112:						49,469.90	

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
05/28/26	50146	Core and Main	05/13/26	PVC Pipe, Cplg	5140490	482.19	Core and Main
05/28/26	50146	Core and Main	05/13/26	Marking Flags	5140490	84.00	Core and Main
Total 50146:						566.19	
05/27/26	49301	Curry, Maddie	V 10/29/25	Refund of Comp Bond 7378149	1021340	50.00	Curry, Madison
Total 49301:						50.00	
05/28/26	50147	Curry, Madison	05/27/26	Refund of Comp Bond 7378149	1021340	50.00	Curry, Madison
Total 50147:						50.00	
04/09/26	49942	Custom Lighting Services LLC	03/12/26	Replaced (4) Lamps	1060416	780.96	Custom Lighting Services LLC
Total 49942:						780.96	
04/30/26	50045	Custom Lighting Services LLC	04/16/26	Water Towers (4)	5140495	55,300.00	Custom Lighting Services LLC
Total 50045:						55,300.00	
05/14/26	50081	Custom Lighting Services LLC	04/27/26	Replaced PC 100 W Harper Way	1060416	52.70	Custom Lighting Services LLC
Total 50081:						52.70	
04/09/26	49943	DAVIS COUNTY DISTRICT COURT	04/03/26	Bail to be applied to case 265002031	1035100	130.00	DAVIS COUNTY DISTRICT COURT
04/16/26	49943	DAVIS COUNTY DISTRICT COURT	V 04/03/26	Bail to be applied to case 265002031	1035100	130.00	DAVIS COUNTY DISTRICT COURT
Total 49943:						260.00	
04/16/26	49978	Davis County Government	04/03/26	Law Enforcement Services - Apr-June 26'	1054310	88,846.50	Davis County Government
04/16/26	49978	Davis County Government	04/03/26	Beer Tax Allotment FY 26'	1054321	6,227.09	Davis County Government
Total 49978:						95,073.59	
04/30/26	50046	Davis County Government	03/31/26	Baliff Services - Mar '26	1042317	188.50	Davis County Government
Total 50046:						188.50	
05/14/26	50082	Davis County Government	04/30/26	Baliff Services - Apr '26	1042317	402.00	Davis County Government

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 50082:						402.00	
04/16/26	49979	Davis County Justice Court	04/14/26	Bail Refund to Case 265002031	1035100	130.00	Davis County Justice Court
Total 49979:						130.00	
04/16/26	49980	Davis, Jeremy	04/15/26	ULCT Conference, Mileage and Per Diem 26'	1041230	648.50	Davis, Jeremy
Total 49980:						648.50	
05/28/26	50148	Daylight Glass LLC	05/05/26	IG Unit	1057260	380.00	Daylight Glass LLC
Total 50148:						380.00	
04/09/26	49944	De Lage Landen Financial Services, Inc.	03/22/26	COPIER MAINT AGREEMENT - SHARP	1042240	21.57	De Lage Landen Financial Services, Inc.
04/09/26	49944	De Lage Landen Financial Services, Inc.	03/22/26	COPIER MAINT AGREEMENT - SHARP	1043240	50.32	De Lage Landen Financial Services, Inc.
04/09/26	49944	De Lage Landen Financial Services, Inc.	03/22/26	COPIER MAINT AGREEMENT - SHARP	5140240	35.95	De Lage Landen Financial Services, Inc.
04/09/26	49944	De Lage Landen Financial Services, Inc.	03/22/26	COPIER MAINT AGREEMENT - SHARP	5240240	35.94	De Lage Landen Financial Services, Inc.
Total 49944:						143.78	
05/14/26	50083	De Lage Landen Financial Services, Inc.	04/20/26	COPIER MAINT AGREEMENT - SHARP	1042240	43.13	De Lage Landen Financial Services, Inc.
05/14/26	50083	De Lage Landen Financial Services, Inc.	04/20/26	COPIER MAINT AGREEMENT - SHARP	1043240	100.65	De Lage Landen Financial Services, Inc.
05/14/26	50083	De Lage Landen Financial Services, Inc.	04/20/26	COPIER MAINT AGREEMENT - SHARP	5140240	71.89	De Lage Landen Financial Services, Inc.
05/14/26	50083	De Lage Landen Financial Services, Inc.	04/20/26	COPIER MAINT AGREEMENT - SHARP	5240240	71.89	De Lage Landen Financial Services, Inc.
Total 50083:						287.56	
05/27/26	49086	Dills, Joel	V 04/07/25	ULCT conference mileage and per diem	1041230	633.40	Dills, Joel
Total 49086:						633.40	
04/16/26	49981	Dills, Joel	04/15/26	ULCT Cong Mileage & Per Diem	1041230	648.50	Dills, Joel
Total 49981:						648.50	
05/28/26	50149	Dills, Joel	04/07/25	ULCT conference mileage and per diem	1041230	633.40	Dills, Joel

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 50149:						633.40	
05/22/26	50113	Drainbuster LLC	05/13/26	Ref of Comp Bond SWC240423038	1021340	50.00	Drainbuster LLC
Total 50113:						50.00	
04/23/26	50008	Durk's Plumbing Supply Inc.	04/13/26	Hose Clamps	1070261	27.80	Durk's Plumbing Supply Inc.
Total 50008:						27.80	
05/28/26	50150	Durk's Plumbing Supply Inc.	05/21/26	Rotor Tool w/Level	1070250	7.88	Durk's Plumbing Supply Inc.
05/28/26	50150	Durk's Plumbing Supply Inc.	05/21/26	Teflon Tape	1070261	30.27	Durk's Plumbing Supply Inc.
Total 50150:						38.15	
04/16/26	49982	Durrant, Mandi	04/08/26	Ref of Comp Bond 2577808	1021340	200.00	Durrant, Mandi
Total 49982:						200.00	
04/16/26	49983	EKF CUSTOM	03/12/26	Snow Plow Shock Absorber	1070261	189.10	EKF CUSTOM
Total 49983:						189.10	
05/22/26	50114	Enbridge Gas	05/13/26	Ref of Comp Bond 2012916	1021340	620.00	Enbridge Gas
Total 50114:						620.00	
05/27/26	49580	ENERGY SAVERS	V 01/14/26	Refund of Completion Bond 6259822	1021340	200.00	ES Solar
Total 49580:						200.00	
04/16/26	49984	ENERGY SAVERS	04/08/26	Ref of Comp Bond 6155569	1021340	200.00	ES Solar
Total 49984:						200.00	
05/28/26	50151	ES Solar	01/14/26	Refund of Completion Bond 6259822	1021340	200.00	ES Solar
Total 50151:						200.00	

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
05/22/26	50115	Evans, Lance	05/13/26	UEMA Conf per diem	1058230	66.00	Evans, Lance
Total 50115:						66.00	
04/09/26	49945	Executech	03/15/26	Microsoft 365 Service Feb '26	1043350	95.66	EXECUTECH
Total 49945:						95.66	
04/30/26	50047	Executech	04/15/26	Microsoft 365 Service Mar '26	1043350	612.00	EXECUTECH
Total 50047:						612.00	
05/22/26	50116	Executech	05/15/26	Microsoft 365 Service Apr '26	1043350	612.00	EXECUTECH
05/22/26	50116	Executech	02/15/26	Microsoft 365 Service Jan '26	1043350	612.00	EXECUTECH
Total 50116:						1,224.00	
04/30/26	50048	First Responders First, LLC	04/11/26	24/7 Support, Training, Therapy Mar '26	1057625	850.00	First Responders First, LLC
Total 50048:						850.00	
05/28/26	50152	First Responders First, LLC	05/21/26	24/7 Support, Training, Therapy Apr '26	1057625	400.00	First Responders First, LLC
Total 50152:						400.00	
04/09/26	49946	Freedom Mailing Services Inc.	03/31/26	Utility Billing Mar '26	5140370	648.03	Freedom Mailing Services Inc.
04/09/26	49946	Freedom Mailing Services Inc.	03/31/26	UTILITY BILLING	5240370	450.81	Freedom Mailing Services Inc.
04/09/26	49946	Freedom Mailing Services Inc.	03/31/26	UTILITY BILLING	5340370	211.32	Freedom Mailing Services Inc.
04/09/26	49946	Freedom Mailing Services Inc.	03/31/26	UTILITY BILLING	5440370	98.61	Freedom Mailing Services Inc.
Total 49946:						1,408.77	
05/14/26	50084	Freedom Mailing Services Inc.	05/01/26	Utility Billing Apr '26	5140370	646.43	Freedom Mailing Services Inc.
05/14/26	50084	Freedom Mailing Services Inc.	05/01/26	UTILITY BILLING	5240370	449.69	Freedom Mailing Services Inc.
05/14/26	50084	Freedom Mailing Services Inc.	05/01/26	UTILITY BILLING	5340370	210.79	Freedom Mailing Services Inc.
05/14/26	50084	Freedom Mailing Services Inc.	05/01/26	UTILITY BILLING	5440370	98.38	Freedom Mailing Services Inc.
Total 50084:						1,405.29	
05/14/26	50085	Fuel Network - UTAH DGO Fleet Operations	04/01/26	Fire- Mar '26	1057256	790.09	Fuel Network - UTAH DGO Fleet Operations

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
05/14/26	50085	Fuel Network - UTAH DGO Fleet Operations	04/01/26	Parks- Mar '26	1070256	614.37	Fuel Network - UTAH DGO Fleet Operations
05/14/26	50085	Fuel Network - UTAH DGO Fleet Operations	04/01/26	Comm Serv- Mar '26	1058256	8.62	Fuel Network - UTAH DGO Fleet Operations
05/14/26	50085	Fuel Network - UTAH DGO Fleet Operations	04/01/26	Rec- Mar '26	2071256	67.17	Fuel Network - UTAH DGO Fleet Operations
05/14/26	50085	Fuel Network - UTAH DGO Fleet Operations	04/01/26	Sewer- Mar '26	5240256	284.13	Fuel Network - UTAH DGO Fleet Operations
05/14/26	50085	Fuel Network - UTAH DGO Fleet Operations	04/01/26	Storm Drain- Mar '26	5440256	417.54	Fuel Network - UTAH DGO Fleet Operations
05/14/26	50085	Fuel Network - UTAH DGO Fleet Operations	04/01/26	Streets- Mar '26	1060256	316.28	Fuel Network - UTAH DGO Fleet Operations
05/14/26	50085	Fuel Network - UTAH DGO Fleet Operations	04/01/26	Water- Mar '26	5140256	686.50	Fuel Network - UTAH DGO Fleet Operations
Total 50085:						3,167.46	
05/22/26	50117	Fuel Network - UTAH DGO Fleet Operations	05/01/26	Fire- Apr '26	1057256	759.78	Fuel Network - UTAH DGO Fleet Operations
05/22/26	50117	Fuel Network - UTAH DGO Fleet Operations	05/01/26	Parks- Apr '26	1070256	2,035.56	Fuel Network - UTAH DGO Fleet Operations
05/22/26	50117	Fuel Network - UTAH DGO Fleet Operations	05/01/26	Comm Serv- Apr '26	1058256	111.44	Fuel Network - UTAH DGO Fleet Operations
05/22/26	50117	Fuel Network - UTAH DGO Fleet Operations	05/01/26	Rec- Apr '26	2071256	77.72	Fuel Network - UTAH DGO Fleet Operations
05/22/26	50117	Fuel Network - UTAH DGO Fleet Operations	05/01/26	Sewer- Apr '26	5240256	194.92	Fuel Network - UTAH DGO Fleet Operations
05/22/26	50117	Fuel Network - UTAH DGO Fleet Operations	05/01/26	Storm Drain- Apr '26	5440256	224.76	Fuel Network - UTAH DGO Fleet Operations
05/22/26	50117	Fuel Network - UTAH DGO Fleet Operations	05/01/26	Streets- Apr '26	1060256	640.58	Fuel Network - UTAH DGO Fleet Operations
05/22/26	50117	Fuel Network - UTAH DGO Fleet Operations	05/01/26	Water- Apr '26	5140256	1,126.68	Fuel Network - UTAH DGO Fleet Operations
Total 50117:						5,171.44	
04/30/26	50049	Geneva Communications and Controls, LLC	04/21/26	Port Switch- City Hall	1043240	491.99	Geneva Communications and Controls, LLC
Total 50049:						491.99	
04/30/26	50050	Great Lakes Sports	04/16/26	GAGA Pit - 26FT	1070250	3,014.99	Great Lakes Sports
Total 50050:						3,014.99	
04/23/26	50009	GREEN CASTLE	04/01/26	Park & Ride Salt 3/5-3/6/26	1070626	400.00	GREEN CASTLE
Total 50009:						400.00	
04/23/26	50010	Hayes Godfrey Bell, PC	03/31/26	Attorney Services - Mar '26	1043313	1,716.00	Hayes Godfrey Bell, PC
Total 50010:						1,716.00	
05/22/26	50118	Hayes Godfrey Bell, PC	04/30/26	Attorney Services - Apr '26	1043313	2,860.00	Hayes Godfrey Bell, PC

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 50118:						2,860.00	
05/14/26	50086	Herrick Industrial Supply	04/22/26	Diamond Cup Wheel	1070250	46.00	Herrick Industrial Supply
Total 50086:						46.00	
04/09/26	49947	INTERMOUNTAIN FARMERS ASSOC.	04/01/26	Fertalizer	1070261	164.97	INTERMOUNTAIN FARMERS ASSOC.
04/09/26	49947	INTERMOUNTAIN FARMERS ASSOC.	03/26/26	Tordon RTU	5440260	59.98	INTERMOUNTAIN FARMERS ASSOC.
Total 49947:						224.95	
04/09/26	49948	INTERMOUNTAIN GYM REPAIR	03/26/26	Lift Motor, Equip Maint	2071250	1,536.84	INTERMOUNTAIN GYM REPAIR
Total 49948:						1,536.84	
05/22/26	50119	Intermountain Workmed	05/11/26	Drug Screening - PARKS	1070137	15.00	Intermountain Workmed
05/22/26	50119	Intermountain Workmed	05/11/26	Workmed Drug Screening- REC	2071137	75.00	Intermountain Workmed
Total 50119:						90.00	
05/28/26	50153	iSpyFire	05/26/26	iSpyFire Alexa Link	1057350	695.50	iSpyFire
Total 50153:						695.50	
04/16/26	49985	J Spens Construction	04/08/26	Ref of Comp Bond 6293025	1021340	500.00	J Spens Construction
Total 49985:						500.00	
05/14/26	50087	JACKSON SPORTS	05/05/26	Tees-Comp Basketball	2071488	175.00	JACKSON SPORTS
Total 50087:						175.00	
04/30/26	50051	Jensen, Tia	04/27/26	UAPT Conf, Mileage/Per Diem '26	1043230	158.00	Jensen, Tia
Total 50051:						158.00	
05/14/26	50088	Jensen, Tia	05/11/26	UAPT Conf Hotel & Travel	1043230	416.68	Jensen, Tia

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 50088:						416.68	
04/30/26	50052	Jiffy Lube - Clear Billing Solutions	04/10/26	Oil Serv-Comm Serv	1058250	152.91	Jiffy Lube - Clear Billing Solutions
Total 50052:						152.91	
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	CofO - Riverwood Phase 2	1058312	260.00	JONES AND ASSOCIATES
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	Boren Subdivision (Byram Property)	1058319	268.50	JONES AND ASSOCIATES
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	Coach T Subdivision (fka Brimley Subdivision 2	1058319	671.25	JONES AND ASSOCIATES
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	Deer Run Townhomes	1058319	307.00	JONES AND ASSOCIATES
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	Kap Legacy Development	1058319	313.25	JONES AND ASSOCIATES
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	Peak View Subdivision (Dygart)	1058319	399.75	JONES AND ASSOCIATES
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	Peek Farm Subdivision	1058319	358.00	JONES AND ASSOCIATES
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	Quick Trip (QT) Development	1058319	2,953.50	JONES AND ASSOCIATES
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	Riverside Place Subdivision - Phase 3	1058319	210.00	JONES AND ASSOCIATES
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	Riverside Place Subdivision - Phases 1 & 2	1058319	275.00	JONES AND ASSOCIATES
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	Riverwood Subdivision	1058319	1,778.25	JONES AND ASSOCIATES
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	Smith Cove	1058319	626.50	JONES AND ASSOCIATES
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	South Bench Meadows	1058319	130.00	JONES AND ASSOCIATES
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	South Weber Gateway (Stillwater)	1058319	1,514.00	JONES AND ASSOCIATES
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	South Weber Pioneer Church	1058319	626.50	JONES AND ASSOCIATES
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	2025 Emergency Operations Plan	1054320	402.50	JONES AND ASSOCIATES
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	7375 S - 925 E Reconstruction Project - Genera	1058312	1,253.00	JONES AND ASSOCIATES
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	City Standards Update	1058312	1,752.75	JONES AND ASSOCIATES
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	General Engineering Assistance	1058312	1,018.25	JONES AND ASSOCIATES
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	General Information related to Potential Develo	1058312	89.50	JONES AND ASSOCIATES
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	General Meetings with City Staff	1058312	895.00	JONES AND ASSOCIATES
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	New Public Works Facility - Building Design & C	2844730	1,969.00	JONES AND ASSOCIATES
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	New Public Works Facility - Site Construction M	2844730	1,217.50	JONES AND ASSOCIATES
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	Streetlights - General	1060312	1,342.50	JONES AND ASSOCIATES
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	FY26 Street Maintenance Projects	5676730	268.50	JONES AND ASSOCIATES
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	I-84/US-89 Interchange Reconstruction (UDOT)	1060312	358.00	JONES AND ASSOCIATES
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	School Zone Evaluation	1058312	447.50	JONES AND ASSOCIATES
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	Street Maintenance Planning & Analysis	5676312	89.50	JONES AND ASSOCIATES
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	WFRC Funding Applications - 2700 E / SR-60	1058312	1,384.25	JONES AND ASSOCIATES
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	1375 East Waterline Replacement Project - Con	5140730	784.50	JONES AND ASSOCIATES
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	2025 Capital Facilities Plan (Update) - Water (C	5140312	268.50	JONES AND ASSOCIATES
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	2025 Capital Facilities Plan (Update) - Sewer (I	5240312	1,009.25	JONES AND ASSOCIATES
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	2025 Capital Facilities Plan (Update) - Sewer (I	5240312	256.50	JONES AND ASSOCIATES

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	Community Map	1058325	69.50	JONES AND ASSOCIATES
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	Firework Restriction Map	1058325	69.50	JONES AND ASSOCIATES
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	Parks Map	1070312	278.00	JONES AND ASSOCIATES
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	Street Signs	1060312	34.75	JONES AND ASSOCIATES
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	Streets Map	1060325	799.25	JONES AND ASSOCIATES
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	Subdivision Map	1058325	69.50	JONES AND ASSOCIATES
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	Utility Maps - Culinary Water	5140325	1,946.00	JONES AND ASSOCIATES
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	Utility Maps - Sewer	5240325	69.50	JONES AND ASSOCIATES
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	Utility Maps - Storm Drain	5440325	69.50	JONES AND ASSOCIATES
04/09/26	49949	JONES AND ASSOCIATES	02/28/26	Utility Maps - Streetlights	1060325	3,336.00	JONES AND ASSOCIATES
Total 49949:						32,239.50	
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	CofO - General Locations	1058312	72.50	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	CofO - Riverwood Phase 1A	1058312	332.50	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	Boren Subdivision (Byram Property)	1058319	1,163.50	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	Coach T Subdivision (fka Brimley Subdivision 2	1058319	1,578.00	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	Deer Run Townhomes	1058319	262.25	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	Peak View Subdivision (Dygart)	1058319	104.25	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	Peek Farm Subdivision	1058319	313.25	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	Pobanz / Gurr Development	1058319	179.00	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	Quick Trip (QT) Development	1058319	716.00	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	Riverside Place Subdivision - Phase 3	1058319	44.75	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	Riverside Place Subdivision - Phases 1 & 2	1058319	291.00	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	Smith Cove	1058319	89.50	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	South Bench Meadows	1058319	451.75	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	South Weber Gateway (Stillwater)	1058319	1,947.75	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	South Weber General RV - Inventory Parcel	1058319	44.75	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	Williams Property (Layne Kap)	1058319	1,655.75	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	2025 Emergency Operations Plan	1054320	466.50	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	7375 S - 925 E Reconstruction Project - Design	5440312	2,718.25	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	7375 S - 925 E Reconstruction Project - Design	1060312	2,065.00	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	7375 S - 925 E Reconstruction Project - Genera	1058312	1,830.00	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	Development Review Committee (DRC) Meetin	1058312	223.75	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	General Engineering Assistance	1058312	805.50	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	General Meetings with City Staff	1058312	1,141.00	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	GRAMA Requests	1058312	44.75	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	Municipal Utilities Committee (MUC)	5140312	223.75	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	New Public Works Facility - Site Construction M	5140730	671.25	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	Plat Combining Parcels (City and Whaley)	1058312	134.25	JONES AND ASSOCIATES

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	Public Works City Shops (Old Site)	1058312	2,194.25	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	WFRC TAC Meetings & Coordination	1058312	123.00	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	Davis County - Third Quarter Option Sales Tax	1058312	1,118.75	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	FY26 Street Maintenance Projects	5676730	1,775.00	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	School Zone Evaluation	1058312	44.75	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	UDOT Bridge Inspection Report	1060312	390.00	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	1375 East Waterline Replacement Project - Con	5140730	347.50	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	2025 Capital Facilities Plan (Update) - Sewer (I	5240312	402.75	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	Sewer Collection System - Annual Report	5240312	171.00	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	Canyon Meadows Park - Wetlands	1070312	44.75	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	Base Map and Database Management	1058325	347.50	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	Parks Map	1070312	278.00	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	Streets Map	1060325	139.00	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	Utility Maps - Culinary Water	5140325	556.00	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	Utility Maps - Sewer	5240325	486.50	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	Utility Maps - Storm Drain	5440325	451.75	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	Utility Maps - Streetlights	1060325	1,320.50	JONES AND ASSOCIATES
05/22/26	50120	JONES AND ASSOCIATES	03/31/26	Zoning Map	1058325	382.25	JONES AND ASSOCIATES
Total 50120:						30,143.75	
05/22/26	50121	Just Right Heating and Cooling	05/13/26	Ref of Comp Bond Permit# 5038307	1021340	50.00	Just Right Heating and Cooling
Total 50121:						50.00	
05/14/26	50089	Kimball Midwest	05/04/26	Ammonia Glass Cleaner Case	5140490	108.88	Kimball Midwest
Total 50089:						108.88	
04/23/26	50011	Kirk Mobile Repair Inc	04/03/26	PW-7 New Plow Truck Lighted Whip Install	1060411	767.03	Kirk Mobile Repair Inc
Total 50011:						767.03	
04/23/26	50012	KS Statebank	04/21/26	'24 Track Backhoe Vin#5342 May '26	6060960	1,073.27	KS Statebank
04/23/26	50012	KS Statebank	04/21/26	'22 F-550 Brush Truck 1 Vin#5861 May '26	6060960	1,439.00	KS Statebank
04/23/26	50012	KS Statebank	04/21/26	'22 F-550 Brush Truck 2 Vin#5860 May '26	6060960	1,439.00	KS Statebank
04/23/26	50012	KS Statebank	04/21/26	'22 Ferris Mower Vin#5374 May '26	6060960	372.85	KS Statebank
04/23/26	50012	KS Statebank	04/21/26	'22 F-350 Parks Truck/Plow Vin#6953 May '26	6060960	969.89	KS Statebank
04/23/26	50012	KS Statebank	04/21/26	'22 PW Director 1-Ton Vin#6954 May '26	6060960	1,012.54	KS Statebank
04/23/26	50012	KS Statebank	04/21/26	'22 Fire Medic 2 Vin#8765 May '26	6060960	1,183.12	KS Statebank

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
04/23/26	50012	KS Statebank	04/21/26	'22 Fire Medic 1 Vin#8766 May '26	6060960	1,662.88	KS Statebank
04/23/26	50012	KS Statebank	04/21/26	'22 Tundra PW-1 Ton Vin#2400 May '26	6060960	841.11	KS Statebank
04/23/26	50012	KS Statebank	04/21/26	'23 Ranger-Rec Vin#2674 May '26	6060960	406.05	KS Statebank
04/23/26	50012	KS Statebank	04/21/26	BK Radios-Fire May '26	6060960	714.44	KS Statebank
04/23/26	50012	KS Statebank	04/21/26	'23 F-150 Comm Serv Vin#5588 May '26	6060960	638.49	KS Statebank
04/23/26	50012	KS Statebank	04/21/26	'23 Parks 1-Ton Vin#3112 May '26	6060960	1,511.18	KS Statebank
04/23/26	50012	KS Statebank	04/21/26	'23 Water 1-Ton Vin#3111 May '26	6060960	1,154.91	KS Statebank
04/23/26	50012	KS Statebank	04/21/26	'23 Mower Vin#1144 May '26	6060960	1,414.59	KS Statebank
04/23/26	50012	KS Statebank	04/21/26	'22 Mower Vin#0296 May '26	6060960	628.53	KS Statebank
04/23/26	50012	KS Statebank	04/21/26	'25 F-350 Vin#1523 Annual '26	6060960	15,407.48	KS Statebank
04/23/26	50012	KS Statebank	04/21/26	'25 F-350 Vin#1708 Annual '26	6060960	15,783.26	KS Statebank
04/23/26	50012	KS Statebank	04/21/26	'25 F-350 Vin#1659 Annual '26	6060960	15,783.26	KS Statebank
04/23/26	50012	KS Statebank	04/21/26	'24 Ram 3500 Vin#2810 May '26	6060960	1,108.87	KS Statebank
04/23/26	50012	KS Statebank	04/21/26	'24 Ram 5500 Vin#5159 May '26	6060960	1,698.23	KS Statebank
Total 50012:						66,242.95	
05/28/26	50154	KS Statebank	05/01/26	'24 Track Backhoe Vin#5342 June '26	6060960	1,073.27	KS Statebank
05/28/26	50154	KS Statebank	05/01/26	'22 F-550 Brush Truck 1 Vin#5861 June '26	6060960	1,439.00	KS Statebank
05/28/26	50154	KS Statebank	05/01/26	'22 F-550 Brush Truck 2 Vin#5860 June '26	6060960	1,439.00	KS Statebank
05/28/26	50154	KS Statebank	05/01/26	'22 Ferris Mower Vin#5374 June '26	6060960	372.85	KS Statebank
05/28/26	50154	KS Statebank	05/01/26	'22 F-350 Parks Truck/Plow Vin#6953 June '26	6060960	969.89	KS Statebank
05/28/26	50154	KS Statebank	05/01/26	'22 PW Director 1-Ton Vin#6954 June '26	6060960	1,012.54	KS Statebank
05/28/26	50154	KS Statebank	05/01/26	'22 Fire Medic 2 Vin#8765 June '26	6060960	1,183.12	KS Statebank
05/28/26	50154	KS Statebank	05/01/26	'22 Fire Medic 1 Vin#8766 June '26	6060960	1,662.88	KS Statebank
05/28/26	50154	KS Statebank	05/01/26	'22 Tundra PW 1-Ton Vin#2400 June '26	6060960	841.44	KS Statebank
05/28/26	50154	KS Statebank	05/01/26	'22 Tundra Vin#2400 Shortage May '26	6060960	.33	KS Statebank
05/28/26	50154	KS Statebank	05/01/26	'26 Ranger-Rec Vin#2674 June '26	6060960	406.05	KS Statebank
05/28/26	50154	KS Statebank	05/01/26	BK Radios-Fire June '26	6060960	714.44	KS Statebank
05/28/26	50154	KS Statebank	05/01/26	'23 Water 1-Ton Vin#3111 June '26	6060960	1,154.91	KS Statebank
05/28/26	50154	KS Statebank	05/01/26	'23 Toro Mower Vin#WSI44 June '26	6060960	1,414.59	KS Statebank
05/28/26	50154	KS Statebank	05/01/26	'22 Mower Vin#0296 June '26	6060960	628.53	KS Statebank
05/28/26	50154	KS Statebank	05/01/26	'23 F-150 Comm Serv Vin#5588 June '26	6060960	638.49	KS Statebank
05/28/26	50154	KS Statebank	05/01/26	'23 F-550 Parks Vin#3112 June '26	6060960	1,511.18	KS Statebank
05/28/26	50154	KS Statebank	05/01/26	'24 Ram 3500 Vin#2810 June '26	6060960	1,108.87	KS Statebank
05/28/26	50154	KS Statebank	05/01/26	'24 Ram 5500 Vin#5159 June '26	6060960	1,698.23	KS Statebank
05/28/26	50154	KS Statebank	05/27/26	'26 Tacoma Vin#0722 Ann FY '26	6060960	9,895.00	KS Statebank
05/28/26	50154	KS Statebank	05/27/26	'26 F-350 XL Vin#4501 Ann FY '26	6060960	16,957.00	KS Statebank
05/28/26	50154	KS Statebank	05/27/26	'26 F-350 XL Vin#4791 Ann FY '26	6060960	16,957.00	KS Statebank

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 50154:						63,078.61	
04/16/26	49986	Larson, David	04/14/26	UCMA/ULCT Per Diem 26'	1043230	374.00	Larson, David
Total 49986:						374.00	
04/23/26	50013	Lecour, Madisyn	04/21/26	Soccer Ref 4/13/26	2071482	42.00	Lecour, Madisyn
Total 50013:						42.00	
04/23/26	50014	LES OLSON COMPANY	04/07/26	Copier Quarterly Contract	1043250	126.05	LES OLSON COMPANY
Total 50014:						126.05	
05/27/26	48703	Liberty Restoration	V 05/27/25	Refund of Completion Bond SWC230131006	1021340	50.00	BluSky
Total 48703:						50.00	
05/27/26	48960	Mortys Car Wash LLC	V 07/01/25	Car Wash - July 2025	5140250	90.00	Mortys Car Wash LLC
05/27/26	48960	Mortys Car Wash LLC	V 07/01/25	Car Wash - July 2025	1060250	63.00	Mortys Car Wash LLC
05/27/26	48960	Mortys Car Wash LLC	V 07/01/25	Car Wash - July 2025	5440250	32.25	Mortys Car Wash LLC
05/27/26	48960	Mortys Car Wash LLC	V 07/01/25	Car Wash - July 2025	1070250	99.00	Mortys Car Wash LLC
05/27/26	48960	Mortys Car Wash LLC	V 07/01/25	Car Wash - July 2025	1058250	15.00	Mortys Car Wash LLC
05/27/26	48960	Mortys Car Wash LLC	V 07/01/25	10% Loyalty Discount July 2025	1070250	29.92-	Mortys Car Wash LLC
Total 48960:						269.33	
05/28/26	50155	Mortys Car Wash LLC	07/01/25	Car Wash - July 2025	5140250	90.00	Mortys Car Wash LLC
05/28/26	50155	Mortys Car Wash LLC	07/01/25	Car Wash - July 2025	1060250	63.00	Mortys Car Wash LLC
05/28/26	50155	Mortys Car Wash LLC	07/01/25	Car Wash - July 2025	5440250	32.25	Mortys Car Wash LLC
05/28/26	50155	Mortys Car Wash LLC	07/01/25	Car Wash - July 2025	1070250	99.00	Mortys Car Wash LLC
05/28/26	50155	Mortys Car Wash LLC	07/01/25	Car Wash - July 2025	1058250	15.00	Mortys Car Wash LLC
05/28/26	50155	Mortys Car Wash LLC	07/01/25	10% Loyalty Discount July 2025	1070250	29.92-	Mortys Car Wash LLC
Total 50155:						269.33	
05/22/26	50122	Mountain Home Services	05/13/26	Ref of Comp Bond 8709254	1021340	50.00	Mountain Home Services

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 50122:						50.00	
04/23/26	50015	Mountainland Supply LLC	04/20/26	Air Filter	1060250	24.58	Mountainland Supply LLC
Total 50015:						24.58	
04/30/26	50053	Mountainland Supply LLC	04/22/26	Handheld Blower	1070250	159.99	Mountainland Supply LLC
Total 50053:						159.99	
04/16/26	49987	Nilson Homes	04/08/26	Ref of Comp Bond 7174359	1021340	500.00	Nilson Homes
04/16/26	49987	Nilson Homes	04/08/26	Ref of Comp Bond 3081343	1021340	500.00	Nilson Homes
04/16/26	49987	Nilson Homes	04/08/26	Ref of Comp Bond 3156986	1021340	500.00	Nilson Homes
04/16/26	49987	Nilson Homes	04/08/26	Ref of Comp Bond 3822489	1021340	500.00	Nilson Homes
04/16/26	49987	Nilson Homes	04/08/26	Ref of Comp Bond 5478185	1021340	500.00	Nilson Homes
04/16/26	49987	Nilson Homes	04/08/26	Ref of Comp Bond 5014644	1021340	500.00	Nilson Homes
04/16/26	49987	Nilson Homes	04/08/26	Ref of Comp Bond 6660891	1021340	500.00	Nilson Homes
04/16/26	49987	Nilson Homes	04/08/26	Ref of Comp Bond 9815832	1021340	500.00	Nilson Homes
04/16/26	49987	Nilson Homes	04/08/26	Ref of Comp Bond 0510670	1021340	500.00	Nilson Homes
04/16/26	49987	Nilson Homes	04/08/26	Ref of Comp Bond 4556082	1021340	500.00	Nilson Homes
04/16/26	49987	Nilson Homes	04/08/26	Ref of Comp Bond 4241913	1021340	500.00	Nilson Homes
04/16/26	49987	Nilson Homes	04/08/26	Ref of Comp Bond 8955740	1021340	500.00	Nilson Homes
Total 49987:						6,000.00	
05/22/26	50123	Nilson Homes	05/13/26	Ref of Comp Bond 3567500	1021340	500.00	Nilson Homes
05/22/26	50123	Nilson Homes	05/13/26	Ref of Comp Bond 3795092	1021340	500.00	Nilson Homes
05/22/26	50123	Nilson Homes	05/13/26	Ref of Comp Bond 8446166	1021340	500.00	Nilson Homes
05/22/26	50123	Nilson Homes	05/13/26	Ref of Comp Bond 8483727	1021340	500.00	Nilson Homes
05/22/26	50123	Nilson Homes	05/13/26	Ref of Comp Bond 7026861	1021340	500.00	Nilson Homes
Total 50123:						2,500.00	
05/22/26	50124	NORTHRIDGE HIGH SCHOOL PTSA	05/18/26	Donation for FY 25-26 Senior Party	1041620	200.00	NORTHRIDGE HIGH SCHOOL PTSA
Total 50124:						200.00	
04/16/26	49988	Nybo, Trevor	04/08/26	Ref of Comp Bond 6030643	1021340	200.00	Nybo, Trevor

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 49988:						200.00	
04/09/26	49950	ODP Business Solutions, LLC	03/19/26	Paper, Labels, Tape	1043240	93.76	ODP Business Solutions, LLC
04/09/26	49950	ODP Business Solutions, LLC	03/19/26	Push Pins	1043240	8.63	ODP Business Solutions, LLC
Total 49950:						102.39	
04/23/26	50016	ODP Business Solutions, LLC	03/26/26	Toner	1042240	306.21	ODP Business Solutions, LLC
04/23/26	50016	ODP Business Solutions, LLC	04/09/26	Cork Board	1043240	54.80	ODP Business Solutions, LLC
Total 50016:						361.01	
05/27/26	49408	Odyssey Builders	V 11/19/25	Ref Completion Bond Permit#SWC230414030	1021340	200.00	Odyssey Builders
05/27/26	49408	Odyssey Builders	V 11/19/25	Ref Completion Bond Permit#5243529	1021340	50.00	Odyssey Builders
Total 49408:						250.00	
04/09/26	49951	OGDEN RAPTORS	04/01/26	Jerseys for Season 25'	2071481	6,084.00	OGDEN RAPTORS
Total 49951:						6,084.00	
04/23/26	50017	OGDEN RAPTORS	04/14/26	Junior Raptors Club (10 Kids)	2071481	240.00	OGDEN RAPTORS
Total 50017:						240.00	
04/09/26	49952	Okeefe, Joseph	03/26/26	Double pmt case#255400428	1021350	255.00	Okeefe, Joseph
Total 49952:						255.00	
04/23/26	50018	OREILLY AUTOMOTIVE, INC.	03/25/26	Wiper Fluid	5140250	99.69	OREILLY AUTOMOTIVE, INC.
Total 50018:						99.69	
05/14/26	50090	OREILLY AUTOMOTIVE, INC.	12/05/25	Wiper Blades- Fire	1057250	54.00	OREILLY AUTOMOTIVE, INC.
05/14/26	50090	OREILLY AUTOMOTIVE, INC.	08/13/25	Adapter, Towing Light	1060250	66.78	OREILLY AUTOMOTIVE, INC.
Total 50090:						120.78	
05/22/26	50125	OREILLY AUTOMOTIVE, INC.	05/08/26	O Rings	5140490	17.99	OREILLY AUTOMOTIVE, INC.

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 50125:						17.99	
04/30/26	50054	Overhead Door of Bountiful	04/27/26	Sectional Door Maintenance	1057260	450.00	Overhead Door of Bountiful
Total 50054:						450.00	
05/14/26	50091	Overhead Door of Bountiful	04/28/26	Operators Door #2	1057260	9,765.00	Overhead Door of Bountiful
Total 50091:						9,765.00	
04/30/26	50055	P3 Cost Analysts Franchise LLC	04/09/26	Cost Analysis Savings- Feb-Mar '26	1043350	60.46	P3 Cost Analysts Franchise LLC
Total 50055:						60.46	
05/27/26	49638	Paradox Construction LLC	V 01/14/26	Ref of Comp Bond Permit 7368176	1021340	200.00	Paradox Construction LLC
Total 49638:						200.00	
05/28/26	50156	Paradox Construction LLC	01/14/26	Ref of Comp Bond Permit 7368176	1021340	200.00	Paradox Construction LLC
Total 50156:						200.00	
04/23/26	50019	PEHP	04/21/26	FSA Contributions for Apr '26	1022510	1,891.66	PEHP
Total 50019:						1,891.66	
05/28/26	50157	PEHP	05/21/26	FSA Contributions for May '26	1022510	1,891.66	PEHP
Total 50157:						1,891.66	
04/23/26	50020	PEHP PREMIUMS	05/01/26	PEHP Premiums - May	1043135	7,178.53	PEHP PREMIUMS
04/23/26	50020	PEHP PREMIUMS	05/01/26	PEHP Premiums - May	1057135	135.33	PEHP PREMIUMS
04/23/26	50020	PEHP PREMIUMS	05/01/26	PEHP Premiums - May	1058135	5,067.31	PEHP PREMIUMS
04/23/26	50020	PEHP PREMIUMS	05/01/26	PEHP Premiums - May	1060135	2,713.18	PEHP PREMIUMS
04/23/26	50020	PEHP PREMIUMS	05/01/26	PEHP Premiums - May	1070135	5,206.60	PEHP PREMIUMS
04/23/26	50020	PEHP PREMIUMS	05/01/26	PEHP Premiums - May	2071135	86.30	PEHP PREMIUMS
04/23/26	50020	PEHP PREMIUMS	05/01/26	PEHP Premiums - May	5140135	1,905.71	PEHP PREMIUMS
04/23/26	50020	PEHP PREMIUMS	05/01/26	PEHP Premiums - May	5240135	2,487.58	PEHP PREMIUMS
04/23/26	50020	PEHP PREMIUMS	05/01/26	PEHP Premiums - May	5440135	1,827.44	PEHP PREMIUMS

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
04/23/26	50020	PEHP PREMIUMS	05/01/26	PEHP Premiums - May	1022500	2,724.34	PEHP PREMIUMS
04/23/26	50020	PEHP PREMIUMS	05/01/26	PEHP Premiums - May	1022502	205.51	PEHP PREMIUMS
04/23/26	50020	PEHP PREMIUMS	05/01/26	PEHP Premiums - May	1022503	23.66	PEHP PREMIUMS
Total 50020:						29,561.49	
05/22/26	50126	PEHP PREMIUMS	06/01/26	PEHP Premiums - June	1043135	7,178.53	PEHP PREMIUMS
05/22/26	50126	PEHP PREMIUMS	06/01/26	PEHP Premiums - June	1057135	135.33	PEHP PREMIUMS
05/22/26	50126	PEHP PREMIUMS	06/01/26	PEHP Premiums - June	1058135	5,067.31	PEHP PREMIUMS
05/22/26	50126	PEHP PREMIUMS	06/01/26	PEHP Premiums - June	1060135	2,713.18	PEHP PREMIUMS
05/22/26	50126	PEHP PREMIUMS	06/01/26	PEHP Premiums - June	1070135	8,445.94	PEHP PREMIUMS
05/22/26	50126	PEHP PREMIUMS	06/01/26	PEHP Premiums - June	2071135	86.30	PEHP PREMIUMS
05/22/26	50126	PEHP PREMIUMS	06/01/26	PEHP Premiums - June	5140135	1,905.71	PEHP PREMIUMS
05/22/26	50126	PEHP PREMIUMS	06/01/26	PEHP Premiums - June	5240135	2,487.58	PEHP PREMIUMS
05/22/26	50126	PEHP PREMIUMS	06/01/26	PEHP Premiums - June	5440135	1,827.44	PEHP PREMIUMS
05/22/26	50126	PEHP PREMIUMS	06/01/26	PEHP Premiums - June	1022500	2,887.90	PEHP PREMIUMS
05/22/26	50126	PEHP PREMIUMS	06/01/26	PEHP Premiums - June	1022502	213.13	PEHP PREMIUMS
05/22/26	50126	PEHP PREMIUMS	06/01/26	PEHP Premiums - June	1022503	24.86	PEHP PREMIUMS
Total 50126:						32,973.21	
05/22/26	50127	PEHP LTD PAYMENTS	05/20/26	LTD Premiums - Apr '26	1043135	563.04	PEHP LTD PAYMENTS
05/22/26	50127	PEHP LTD PAYMENTS	05/19/26	LTD Premiums - Mar '26	1043135	548.80	PEHP LTD PAYMENTS
Total 50127:						1,111.84	
04/09/26	49953	Perkes, Deryck	04/06/26	CBR (4 games) 3/24/26	2071488	112.00	Perkes, Deryck
Total 49953:						112.00	
04/23/26	50021	Perkes, Deryck	04/21/26	CBR (13 games) April '26	2071488	364.00	Perkes, Deryck
Total 50021:						364.00	
05/14/26	50092	Perkes, Deryck	05/06/26	Comp Bball Ref (8 games) 4/28, 5/5/26	2071488	224.00	Perkes, Deryck
Total 50092:						224.00	
05/22/26	50128	Perkes, Deryck	05/18/26	CBR (4 games) 5/7/26	2071488	112.00	Perkes, Deryck

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 50128:						112.00	
04/16/26	49989	PETTY, ANGIE	04/15/26	ULCT Conference Mileage & Per Diem	1041230	648.50	PETTY, ANGIE
Total 49989:						648.50	
04/09/26	49954	PITNEY BOWES PURCHASE POWER	03/24/26	Postage for court	1042240	75.34	PITNEY BOWES PURCHASE POWER
04/09/26	49954	PITNEY BOWES PURCHASE POWER	03/24/26	Postage for Administration	1043240	175.79	PITNEY BOWES PURCHASE POWER
04/09/26	49954	PITNEY BOWES PURCHASE POWER	03/24/26	POSTAGE FOR UTILITIES	5140240	125.56	PITNEY BOWES PURCHASE POWER
04/09/26	49954	PITNEY BOWES PURCHASE POWER	03/24/26	POSTAGE FOR UTILITIES	5240240	125.56	PITNEY BOWES PURCHASE POWER
Total 49954:						502.25	
04/30/26	50056	PITNEY BOWES PURCHASE POWER	04/24/26	Postage for court	1042240	83.76	PITNEY BOWES PURCHASE POWER
04/30/26	50056	PITNEY BOWES PURCHASE POWER	04/24/26	Postage for Administration	1043240	195.43	PITNEY BOWES PURCHASE POWER
04/30/26	50056	PITNEY BOWES PURCHASE POWER	04/24/26	POSTAGE FOR UTILITIES	5140240	139.60	PITNEY BOWES PURCHASE POWER
04/30/26	50056	PITNEY BOWES PURCHASE POWER	04/24/26	POSTAGE FOR UTILITIES	5240240	139.59	PITNEY BOWES PURCHASE POWER
Total 50056:						558.38	
04/09/26	49955	Precision Power	03/09/26	Semi-Ann Service - Church St Booster 2/17/26	5140490	1,506.00	Precision Power
04/09/26	49955	Precision Power	03/09/26	Semi-Ann Serv and Insp of Generator- Fire 2/13	1057260	838.00	Precision Power
04/09/26	49955	Precision Power	03/09/26	Generator - Ann Serv and Insp Cottonwood Dr	5140250	855.00	Precision Power
04/09/26	49955	Precision Power	03/09/26	Generator - Ann Serv HWY 89 Booster 2/16/26	5140490	1,097.00	Precision Power
04/09/26	49955	Precision Power	03/09/26	Generator Ann Serv-City Hall 2/13/26	1043262	836.00	Precision Power
Total 49955:						5,132.00	
04/23/26	50022	Quench USA, Inc	04/02/26	Ice Machine Lease - Apr '26	1057260	364.93	Culligan Quench
Total 50022:						364.93	
05/14/26	50093	Quench USA, Inc	05/02/26	Ice Machine Lease - Apr '26	1057260	364.93	Culligan Quench
Total 50093:						364.93	
04/30/26	10803272	QUESTAR GAS COMPANY	04/01/26	Gas-104 E South Weber Dr Main	1060271	659.71	QUESTAR GAS COMPANY
04/30/26	10803272	QUESTAR GAS COMPANY	04/01/26	Gas-104 E South Weber Dr Storage	1060271	490.82	QUESTAR GAS COMPANY
04/30/26	10803272	QUESTAR GAS COMPANY	04/01/26	Gas - Rec Shed, 1327 E	2071270	18.68	QUESTAR GAS COMPANY

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
04/30/26	10803272	QUESTAR GAS COMPANY	04/01/26	Gas - Pump Str., 1591 E.	5140270	57.54	QUESTAR GAS COMPANY
04/30/26	10803272	QUESTAR GAS COMPANY	04/01/26	Gas - City Hall. 1600 E.	1043270	109.29	QUESTAR GAS COMPANY
04/30/26	10803272	QUESTAR GAS COMPANY	04/01/26	Gas - Shop, 1721 E.	1060271	123.23	QUESTAR GAS COMPANY
04/30/26	10803272	QUESTAR GAS COMPANY	04/01/26	Gas - Pump, 2701 E.	5140270	47.12	QUESTAR GAS COMPANY
04/30/26	10803272	QUESTAR GAS COMPANY	04/01/26	Gas - Fire Station, 7355 S	1057270	637.73	QUESTAR GAS COMPANY
Total 108032722:						2,144.12	
04/09/26	49956	ROBINSON WASTE SERVICES INC	03/22/26	Portable Restrooms Canyon Meadows 3/6-3/22/	1070250	116.77	ROBINSON WASTE SERVICES INC
04/09/26	49956	ROBINSON WASTE SERVICES INC	03/22/26	Portable Restrooms Vet Mem 3/6-3/22/26	1070250	116.77	ROBINSON WASTE SERVICES INC
04/09/26	49956	ROBINSON WASTE SERVICES INC	03/22/26	Portable Restrooms Cedar Cove 3/6-3/22/26	1070250	116.77	ROBINSON WASTE SERVICES INC
Total 49956:						350.31	
04/30/26	50057	ROBINSON WASTE SERVICES INC	04/19/26	Portable Restrooms Cedar Cove	1070250	110.00	ROBINSON WASTE SERVICES INC
04/30/26	50057	ROBINSON WASTE SERVICES INC	04/19/26	Portable Restrooms Vet Mem	1070250	110.00	ROBINSON WASTE SERVICES INC
04/30/26	50057	ROBINSON WASTE SERVICES INC	04/19/26	Portable Restrooms Canyon Meadows	1070250	110.00	ROBINSON WASTE SERVICES INC
04/30/26	50057	ROBINSON WASTE SERVICES INC	04/19/26	Portable Restrooms Cherry Farms	1070250	62.81	ROBINSON WASTE SERVICES INC
Total 50057:						392.81	
05/14/26	50094	ROBINSON WASTE SERVICES INC	04/30/26	Residential Garbage Collection- Apr '26	5340492	31,490.47	ROBINSON WASTE SERVICES INC
05/14/26	50094	ROBINSON WASTE SERVICES INC	04/30/26	Garbage Collection Park N Ride Apr'26	1070626	112.28	ROBINSON WASTE SERVICES INC
05/14/26	50094	ROBINSON WASTE SERVICES INC	04/30/26	Garbage Collection-New Shop Apr '26	1060260	402.08	ROBINSON WASTE SERVICES INC
Total 50094:						32,004.83	
05/22/26	50129	ROBINSON WASTE SERVICES INC	03/31/26	Residential Garbage Collection- Mar '26	5340492	30,323.89	ROBINSON WASTE SERVICES INC
05/22/26	50129	ROBINSON WASTE SERVICES INC	03/31/26	Garbage Collection Park N Ride Mar '26	1070626	109.87	ROBINSON WASTE SERVICES INC
05/22/26	50129	ROBINSON WASTE SERVICES INC	03/31/26	Dumpster Canyon Meadows	1070250	265.00	ROBINSON WASTE SERVICES INC
05/22/26	50129	ROBINSON WASTE SERVICES INC	03/31/26	Dog Park	1070250	300.00	ROBINSON WASTE SERVICES INC
Total 50129:						30,998.76	
05/14/26	50095	Rocky Mountain Power	05/04/26	Streetlight Agreement	1060271	171.60	Rocky Mountain Power
Total 50095:						171.60	
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	104 E South Weber Dr-Shop Sch 14	1060271	419.21	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	104 E South Weber Dr-Shop Schd 23	1060271	471.09	ROCKY MOUNTAIN POWER

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - 651 E Peterson Pkwy (Easton Pond)lte	1070270	60.12	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	1141 E Lester Dr	5140270	10.96	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	68 Harper Way	1060271	39.92	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - 310 S Kingston	5440270	20.60	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	3011 N. Church Street Layton	1070270	801.54	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - 677 E Old Fort Rd	1070270	11.11	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power- 1087 Old Fort	1070270	10.65	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	8240 Deer Run Way Sprinkler	1070270	10.06	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - #39 Street Light	1060271	7.46	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - #40 Street Light	1060271	19.79	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - #41 Sprinkler	1070270	10.96	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - #42 Digital Marque	1060271	245.66	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - #43 Street Lights	1060271	39.18	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - #44 Wtr Tank	5140270	11.97	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - #45 Street Light	1060271	39.54	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - #46 610 Cotton Wood Dr Water meter v	5140270	16.51	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - #47 865 Cottonwood Dr water meter va	5140270	20.02	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - #48 503 Firth Farm Rd Pickleball Court	1070270	79.88	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - #49 Street Light	1060271	230.72	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - #50 Street Light	1060271	11.98	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - #51 Street Light	1060271	3.39	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - #52 Street Light	1060271	5.30	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - #53 Street Light	1060271	1.27	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - #54 Street Light	1060271	4.73	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power- #55 Street Light	1060271	15.69	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - #1 1721 Shop	1060271	31.55	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - #2 City Hall	1043270	244.94	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - #5 Cherry Farms Sprnklr	1070270	14.75	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - #6 Cedar Loop Park	1070270	10.52	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - #8 Cherry Farms Park	1070270	48.71	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - #10 Hwy 89 Pump	5140270	294.90	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - #11 Loock Park	1070270	10.96	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - #13 Rec Shed	2071270	16.22	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - #14 Street Lights	1060271	16.21	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - #15 Street Lights	1060271	1,609.14	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - #16 Street Lights	1060271	187.97	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - #17 Street Lights	1060271	23.85	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - #18 Street Lights	1060271	58.19	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - #19 Street Lights	1060271	248.99	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - #20 Street Lights	1060271	117.03	ROCKY MOUNTAIN POWER

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - #21 East End Wtr Tank	5140270	12.40	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - #22 2020 E Hldng Pond	1070270	10.36	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - #24 Cedar Cove Park	1070270	10.82	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - # 31 City Well	5140270	1,663.59	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - #26 Fire Station	1057270	345.76	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - #27 Bowery	1070270	14.17	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - #28 Cedar Cove Park	1070270	47.09	ROCKY MOUNTAIN POWER
04/30/26	10803272	ROCKY MOUNTAIN POWER	04/01/26	Power - #29 Byram Park	1070270	10.82	ROCKY MOUNTAIN POWER
Total 108032723:						7,668.25	
05/27/26	49116	Rural Water Association of Utah	V 01/03/25	Membership Dues 2025	5140210	1,371.00	RURAL WATER ASSN OF UTAH
Total 49116:						1,371.00	
05/27/26	49596	Rural Water Association of Utah	V 12/31/25	Membership Dues 2026	5140210	1,412.00	RURAL WATER ASSN OF UTAH
Total 49596:						1,412.00	
05/28/26	50158	Rural Water Association of Utah	12/31/25	Membership Dues 2026	5140210	1,412.00	RURAL WATER ASSN OF UTAH
05/28/26	50158	Rural Water Association of Utah	01/03/25	Membership Dues 2025	5140210	1,371.00	RURAL WATER ASSN OF UTAH
Total 50158:						2,783.00	
04/09/26	49957	SAFETY SUPPLY & SIGN COMPANY	03/23/26	Stop Signs, Drive Rivet	1060415	747.96	SAFETY SUPPLY & SIGN COMPANY
04/09/26	49957	SAFETY SUPPLY & SIGN COMPANY	03/23/26	Low Clearance Signs (8)	2844730	253.60	SAFETY SUPPLY & SIGN COMPANY
Total 49957:						1,001.56	
05/14/26	50096	SavATree LLC	05/04/26	Tree Care	1070261	1,795.00	SavATree LLC
Total 50096:						1,795.00	
05/22/26	50130	Sewell Electric	05/13/26	Ref of Comp Bond 2843835	1021340	50.00	Sewell Electric
Total 50130:						50.00	
04/16/26	49990	Shane Anderson Construction, LLC	04/08/26	Ref of Comp Bond 3456391	1021340	200.00	Shane Anderson Construction, LLC

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 49990:						200.00	
05/22/26	50131	Shock, Kenneth	05/13/26	Ref of Comp Bond Permit 9514125	1021340	200.00	Shock, Kenneth
05/22/26	50131	Shock, Kenneth	05/13/26	Ref of Comp Bond Permit 9888323	1021340	50.00	Shock, Kenneth
Total 50131:						250.00	
04/09/26	49958	SMASH ATHLETICS	03/28/26	(80) Soccer Jerseys for Season '26	2071482	1,093.25	SMASH ATHLETICS
Total 49958:						1,093.25	
05/14/26	50097	SMITH AND EDWARDS COMPANY	04/28/26	Unifrom Stipend	5140140	204.13	SMITH AND EDWARDS COMPANY
Total 50097:						204.13	
04/16/26	49991	South Weber, LLC	04/08/26	Ref Comp Bond Permit 1374141	1021340	50.00	South Weber, LLC
Total 49991:						50.00	
05/22/26	50132	Spring Solar	05/13/26	Refund of Completion Bond 6643073	1021340	200.00	Spring Solar
05/22/26	50132	Spring Solar	05/13/26	Refund of Completion Bond 7906952	1021340	200.00	Spring Solar
Total 50132:						400.00	
04/23/26	50023	Sprinkler Supply Co.	04/13/26	Rotors, Sprinkler Supplies	1070250	2,209.06	Sprinkler Supply Co.
04/23/26	50023	Sprinkler Supply Co.	04/16/26	Sprinkler Supplies	1070250	40.99	Sprinkler Supply Co.
Total 50023:						2,250.05	
04/30/26	50058	Sprinkler Supply Co.	04/23/26	8" Round Lids	1070261	21.92	Sprinkler Supply Co.
Total 50058:						21.92	
05/14/26	50098	Sprinkler Supply Co.	05/05/26	Sprinkler Supplies	1070261	21.41	Sprinkler Supply Co.
Total 50098:						21.41	
05/28/26	50159	Sprinkler Supply Co.	05/14/26	Half Nozzles	1070261	97.40	Sprinkler Supply Co.
05/28/26	50159	Sprinkler Supply Co.	05/14/26	Adapters	1070261	128.56	Sprinkler Supply Co.

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 50159:						225.96	
04/16/26	49992	SRC CONSTRUCTION	04/08/26	Ref of Comp Bond SWC240723068	1021340	500.00	SRC CONSTRUCTION
Total 49992:						500.00	
04/23/26	50024	Stake Center Locating Inc.	03/31/26	Blue Staking Normal Locate Request (2)	1060416	30.00	Stake Center Locating Inc.
Total 50024:						30.00	
04/09/26	49959	STAKER PARSON MATERIALS AND CONS	03/17/26	QPR	1060410	171.52	STAKER PARSON MATERIALS AND CONSTRUCT
Total 49959:						171.52	
04/23/26	50025	STAKER PARSON MATERIALS AND CONS	03/30/26	QPR	1060410	155.58	STAKER PARSON MATERIALS AND CONSTRUCT
Total 50025:						155.58	
04/09/26	49960	STATE OF UTAH-D.O.P.L.	04/06/26	First Quart State Surcharge Fees '26	1022950	311.73	STATE OF UTAH-D.O.P.L.
Total 49960:						311.73	
04/23/26	50026	Sunrise Environmental Scientific	04/03/26	Aerosol (24)	1060411	774.80	Sunrise Environmental Scientific
Total 50026:						774.80	
05/22/26	50133	SUPERIOR WATER & AIR INC	05/13/26	Refund of Completion Bond 8309513	1021340	50.00	SUPERIOR WATER & AIR INC
Total 50133:						50.00	
04/23/26	50027	T J TRAILERS	04/08/26	Pintle Ball Combo, Mounting Plate	1060250	159.22	T J TRAILERS
Total 50027:						159.22	
04/16/26	49993	TECHNOLOGY NET	04/06/26	ANNUAL SUBSCRIPTION 26'	1043210	200.00	TECHNOLOGY NET
Total 49993:						200.00	
04/09/26	49961	Teleflex	10/21/25	EZ-IO 25MM Needles (5) Boxes	1057450	550.00	Teleflex

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 49961:						550.00	
04/23/26	50028	The Tech Legion	04/01/26	IT Support Plan-2 Apr '26	1043308	2,739.30	The Tech Legion
Total 50028:						2,739.30	
04/16/26	49994	Turboscape Utah	03/31/26	Mulch Canyon Meadows Park	1070261	4,815.00	Turboscape Utah
Total 49994:						4,815.00	
04/23/26	50029	TWIN D INC	04/20/26	Storm Drain Cleaning	5240490	15,000.00	TWIN D INC
Total 50029:						15,000.00	
04/30/26	50059	TWIN D INC	04/09/26	Sewer Cleaning	5240490	25,002.65	TWIN D INC
Total 50059:						25,002.65	
05/14/26	50099	ULINE	04/27/26	Gloves, Simple Green	1070261	490.61	ULINE
Total 50099:						490.61	
04/09/26	49962	UniFirst Corporation	03/20/26	Mats and Towels for FAC 3/20/26	2071241	39.71	UNIFIRST CORPORATION
04/09/26	49962	UniFirst Corporation	03/27/26	Mats and Towels for FAC 3/27/26	2071241	105.93	UNIFIRST CORPORATION
04/09/26	49962	UniFirst Corporation	03/13/26	Mats and Towels for FAC 3/13/26	2071241	105.93	UNIFIRST CORPORATION
Total 49962:						251.57	
05/14/26	50100	UniFirst Corporation	04/24/26	Mats and Towels for FAC 4/24/26	2071241	106.68	UNIFIRST CORPORATION
05/14/26	50100	UniFirst Corporation	04/10/26	Mats and Towels for FAC 4/10/26	2071241	133.65	UNIFIRST CORPORATION
05/14/26	50100	UniFirst Corporation	04/17/26	Mats and Towels for FAC 4/17/26	2071241	39.71	UNIFIRST CORPORATION
05/14/26	50100	UniFirst Corporation	04/03/26	Mats and Towels for FAC 4/3/26	2071241	39.71	UNIFIRST CORPORATION
Total 50100:						319.75	
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Credit, Flags	1057240	208.99-	Colonial Flag Specialty Co Inc.
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	RWA Exam	5140210	327.00	RURAL WATER ASSN OF UTAH
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Baseball Helmets	2071481	295.70	Walmart
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Baseball Helmets	2071481	340.84	Walmart

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Supplies	1057230	18.25	Walmart
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Supplies	1057230	34.01	Walmart
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Cat Littler for E1	1057250	34.26	Walmart
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Office Supplies	1043240	59.97	Walmart
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Office Supplies	1043240	34.10	Walmart
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Phone Bill	1057280	438.09	AT&T MOBILITY
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	ICMA Membership	1043210	845.00	ICMA
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	ICMA Credential Application	1043230	50.00	ICMA
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Washer/Dryer	1057260	2,037.72	HOME DEPOT CREDIT SERVICES
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Office Supplies	1043240	13.94	HOME DEPOT CREDIT SERVICES
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	ULCT Conf	1043230	465.00	UTAH LEAGUE OF CITIES & TOWNS
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	ULCT Conf	1041230	2,285.00	UTAH LEAGUE OF CITIES & TOWNS
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Office Supplies	1043240	379.38	SAMS CLUB/SYNCHRONY BANK
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Concessions	2071495	36.01	SAMS CLUB/SYNCHRONY BANK
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Senior Lunch	1058331	34.71	WINEGAR'S
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Training Lunch	1057230	14.61	HARMON'S
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Cuddos Coins GC	1043329	181.95	HARMON'S
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Fire Dept Patches	1057140	699.30	SYMBOL ARTS
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	UEMA Training	1058230	299.00	UEMA
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Reflective Vests	1058331	47.16	Amazon.com
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Address Numbers	1043262	79.95	Amazon.com
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Hazard Tape	1058331	34.99	Amazon.com
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Office Supplies	1043240	9.97	Amazon.com
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Kitchen Supplies	1057260	33.99	Amazon.com
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Podium	1057260	88.79	Amazon.com
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Laundry Supplies	1057450	43.91	Amazon.com
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Portable Basketball Hoop	2844730	96.64	Lifetime Store
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	UCMA/UCLT Hotel	1043230	653.54	GENERIC TRAVEL LODGING
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	UCMA/UCLT Hotel	1043230	653.54	GENERIC TRAVEL LODGING
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	UCMA/UCLT Hotel	1043230	653.54	GENERIC TRAVEL LODGING
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	UCMA/UCLT Hotel	1043230	621.90	GENERIC TRAVEL LODGING
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	UCMA/UCLT Hotel	1043230	653.54	GENERIC TRAVEL LODGING
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	City Manager Lunch	1043230	29.84	Generic Visa Purchase
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	ICMA Assessment	1043230	75.00	Generic Visa Purchase
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Website Hosting	1043250	33.72	Generic Visa Purchase
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Tire Mount	1057250	22.09	Generic Visa Purchase
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	ULCT Council Dinner	1041230	585.00	Generic Visa Purchase
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Fire Dept Coins	1057240	2,363.50	Generic Visa Purchase
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	AC Service	1057250	411.63	Generic Visa Purchase
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	CSU EDU	1057230	333.94	Generic Visa Purchase

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Pest Control	1057260	200.00	Generic Visa Purchase
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Lunch	1057230	104.63	Generic Visa Purchase
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Pest Control	1057260	200.00	Generic Visa Purchase
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Pest Control	1043262	150.00	Generic Visa Purchase
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Background Check	1070137	39.49	Generic Visa Purchase
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Spring Newsletters	1058240	752.36	Generic Visa Purchase
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Subscription	1058210	159.66	Generic Visa Purchase
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Inflatables Concert in the Park'26	1058331	440.78	Generic Visa Purchase
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Subscription	1058210	10.71	Generic Visa Purchase
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	FB Ad	1058620	24.36	Generic Visa Purchase
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Incentive Lunch	1060230	284.18	Generic Visa Purchase
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Training Lunch	1057230	73.77	Generic Visa Purchase
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Helmet Shields	1057450	605.00	Generic Visa Purchase
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Medication Locker, Kit	1057450	902.81	Generic Visa Purchase
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Table Clothes	1058331	15.20	Generic Visa Purchase
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Senior Lunch	1058331	110.00	Generic Visa Purchase
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Tarps	1070261	621.38	Generic Visa Purchase
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Service Vin#2587	1057250	313.37	Young Ford in Morgan
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Subscription	1043350	77.23	Constant Contact
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Car Wash	1057250	18.00	Mortys Car Wash LLC
04/30/26	10803272	US BANK-VISA PAYMENT	04/01/26	Telecom Service	1043240	848.09	GoTo Group, Inc.
Total 108032726:						22,192.05	
04/23/26	50030	USA BLUEBOOK	04/01/26	Nozzle Wrench	1060250	202.04	USA BLUEBOOK
Total 50030:						202.04	
05/22/26	50134	USA BLUEBOOK	04/16/26	Fluorescent Paint	5140490	163.10	USA BLUEBOOK
Total 50134:						163.10	
04/30/26	50060	Utah Dept of Health	04/21/26	Ambulance Assessment SFY 26' Qtr 3	1057370	2,107.70	Utah Dept of Health
Total 50060:						2,107.70	
04/30/26	50061	UTAH HIGHWAY PATROL-DAVIS	04/23/26	Witness - Trooper Chapman	1042610	18.50	UTAH HIGHWAY PATROL-DAVIS
Total 50061:						18.50	

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
05/14/26	50101	UTAH JAZZ	04/27/26	Jr Jazz Tickets & Jerseys Season '26	2071480	7,965.00	UTAH JAZZ
Total 50101:						7,965.00	
04/09/26	49963	UTAH LEAGUE OF CITIES & TOWNS	03/12/26	Annual Membership Fee - FY 2026-2027	1041210	5,767.73	UTAH LEAGUE OF CITIES & TOWNS
Total 49963:						5,767.73	
05/22/26	50135	UTAH LOCAL GOVERNMENTS TRUST	04/01/26	Annual Auto Physical Damage, Liability Endorse	1043510	771.33	UTAH LOCAL GOVERNMENTS TRUST
05/22/26	50135	UTAH LOCAL GOVERNMENTS TRUST	04/01/26	Workers Comp Monthly Premium - Apr '26	1022250	1,328.95	UTAH LOCAL GOVERNMENTS TRUST
05/22/26	50135	UTAH LOCAL GOVERNMENTS TRUST	05/01/26	Workers Comp Monthly Premium - May '26	1022250	1,373.26	UTAH LOCAL GOVERNMENTS TRUST
Total 50135:						3,473.54	
04/09/26	49964	UTAH STATE TREASURER	04/02/26	Court Surcharge Remittance - Mar '26	1035100	9,226.95	UTAH STATE TREASURER
Total 49964:						9,226.95	
05/04/26	50068	UTAH STATE TREASURER	05/04/26	Court Surcharge Remittance - Apr '26	1035100	9,705.66	UTAH STATE TREASURER
Total 50068:						9,705.66	
04/09/26	49965	UTAH VALLEY UNIVERSITY	02/25/26	Recertification (2)	1057230	20.00	UTAH VALLEY UNIVERSITY
04/09/26	49965	UTAH VALLEY UNIVERSITY	02/26/26	Recertification (1)	1057230	10.00	UTAH VALLEY UNIVERSITY
Total 49965:						30.00	
04/09/26	49966	VALLEY NURSERY	03/20/26	Bulk Sand	1070261	496.00	VALLEY NURSERY
Total 49966:						496.00	
04/23/26	50031	VANGUARD CLEANING SYSTEMS OF U	04/01/26	Janitorial service - City Hall April '26	1043262	475.00	VANGUARD CLEANING SYSTEMS OF U
04/23/26	50031	VANGUARD CLEANING SYSTEMS OF U	04/01/26	Janitorial service - Shop April '26	1060260	515.00	VANGUARD CLEANING SYSTEMS OF U
Total 50031:						990.00	
04/30/26	50062	VANGUARD CLEANING SYSTEMS OF U	03/01/26	Janitorial service - City Hall Mar '26	1043262	475.00	VANGUARD CLEANING SYSTEMS OF U
04/30/26	50062	VANGUARD CLEANING SYSTEMS OF U	03/01/26	Janitorial service - Shop Mar '26	1060260	515.00	VANGUARD CLEANING SYSTEMS OF U

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 50062:						990.00	
04/23/26	50032	VERIZON WIRELESS	04/08/26	Public Works Air Card - Mar '26	5140280	40.01	VERIZON WIRELESS
Total 50032:						40.01	
05/22/26	50136	VERIZON WIRELESS	05/05/26	Public Works Air Card - Apr '26	5140280	40.01	VERIZON WIRELESS
Total 50136:						40.01	
05/22/26	50137	Wall, Jonathan	05/13/26	Refund of Completion Bond 5789825	1021340	200.00	Wall, Jonathan
Total 50137:						200.00	
04/23/26	50033	WASATCH INTEGRATED WASTE MGMT	03/01/26	Garbage Collection- Feb '26	5340492	29,224.80	WASATCH INTEGRATED WASTE MGMT
04/23/26	50033	WASATCH INTEGRATED WASTE MGMT	03/01/26	CM ARPKT03345	5340492	1,043.70	WASATCH INTEGRATED WASTE MGMT
04/23/26	50033	WASATCH INTEGRATED WASTE MGMT	03/25/26	Misc. Waste -TKT4544680	1070261	185.70	WASATCH INTEGRATED WASTE MGMT
04/23/26	50033	WASATCH INTEGRATED WASTE MGMT	03/25/26	Misc. Waste -TKT4544910	1070261	129.85	WASATCH INTEGRATED WASTE MGMT
04/23/26	50033	WASATCH INTEGRATED WASTE MGMT	03/24/26	Misc. Waste -TKT4544318	1070261	78.30	WASATCH INTEGRATED WASTE MGMT
Total 50033:						28,574.95	
04/30/26	50063	WASATCH INTEGRATED WASTE MGMT	04/01/26	Garbage Collection- Mar '26	5340492	29,454.40	WASATCH INTEGRATED WASTE MGMT
Total 50063:						29,454.40	
05/14/26	50102	WASATCH INTEGRATED WASTE MGMT	04/07/26	Misc. Waste -TKT4552852	1070261	71.70	WASATCH INTEGRATED WASTE MGMT
Total 50102:						71.70	
04/09/26	49967	WEBER BASIN WATER	04/06/26	First QTR Impact Fees (7 permits) '26	5121357	47,208.00	WEBER BASIN WATER
Total 49967:						47,208.00	
04/30/26	50064	Wheelwright Lumber	04/24/26	Office Remodel Supplies	4543730	56.06	Wheelwright Lumber
Total 50064:						56.06	
04/16/26	49995	Whipple Service Champion	04/08/26	Ref of Comp Bond 7703572	1021340	50.00	Whipple Service Champion

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 49995:						50.00	
05/22/26	50138	Whipple Service Champion	05/13/26	Ref of Comp Bond 5375948	1021340	50.00	Whipple Service Champion
Total 50138:						50.00	
05/27/26	49147	WILKINSON CONSTRUCTION CO	V 09/18/25	Rapid Super Chain Reel	1070431	363.98	WILKINSON CONSTRUCTION CO
Total 49147:						363.98	
04/09/26	49968	WILKINSON SUPPLY	04/01/26	Blades, Spark Plugs, Oil, Drum	1070250	207.10	WILKINSON SUPPLY
Total 49968:						207.10	
04/23/26	50034	WILKINSON SUPPLY	04/17/26	Edger Blade, Trimmer Line	1070250	75.45	WILKINSON SUPPLY
Total 50034:						75.45	
04/30/26	50065	WILKINSON SUPPLY	04/27/26	Elbow, Starter Rope	1070250	22.08	WILKINSON SUPPLY
04/30/26	50065	WILKINSON SUPPLY	04/23/26	Mower Housing, Air Cleaner	1070250	119.31	WILKINSON SUPPLY
04/30/26	50065	WILKINSON SUPPLY	04/22/26	Mower Service Vin8877	1070250	55.00	WILKINSON SUPPLY
Total 50065:						196.39	
05/14/26	50103	WILKINSON SUPPLY	05/04/26	Elbow	1070250	19.49	WILKINSON SUPPLY
05/14/26	50103	WILKINSON SUPPLY	04/29/26	Starter Rope	1070250	30.22	WILKINSON SUPPLY
05/14/26	50103	WILKINSON SUPPLY	05/12/26	Filters	1070250	282.69	WILKINSON SUPPLY
05/14/26	50103	WILKINSON SUPPLY	05/12/26	Oil Filters, Oil Service	1070250	324.34	WILKINSON SUPPLY
Total 50103:						656.74	
04/30/26	50066	Woods Cross City	04/29/26	1/5 Judge Memmott '26 Judicial Conf-Mil Reimb	1042230	154.22	Woods Cross City
Total 50066:						154.22	
04/09/26	49969	Woody, Charlotte	04/02/26	Permit Tech Training-Mileage Reimb.'26	1058230	65.25	Woody, Charlotte
Total 49969:						65.25	

M = Manual Check, V = Void Check

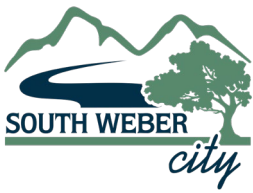
Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
04/23/26	50035	Work Shoe HQ	04/01/26	Work Boots (1 pair)	5140140	210.00	Work Shoe HQ
04/23/26	50035	Work Shoe HQ	04/01/26	Work Boots (1 pair)	1070140	180.00	Work Shoe HQ
Total 50035:						390.00	
04/23/26	50036	WORKFORCE QA	03/31/26	Drug Screen - Parks (1)	1070137	50.00	WORKFORCE QA
Total 50036:						50.00	
04/30/26	10803272	XPRESS BILL PAY	04/01/26	Online Payment Charges	5140370	847.29	XPRESS BILL PAY
04/30/26	10803272	XPRESS BILL PAY	04/01/26	Online Payment Charges	5240370	589.42	XPRESS BILL PAY
04/30/26	10803272	XPRESS BILL PAY	04/01/26	Online Payment Charges	5340370	276.29	XPRESS BILL PAY
04/30/26	10803272	XPRESS BILL PAY	04/01/26	Online Payment Charges	5440370	128.94	XPRESS BILL PAY
Total 108032724:						1,841.94	
05/22/26	50139	YESCO LLC	05/13/26	Ref of Comp Bond 6343975	1021340	500.00	YESCO LLC
Total 50139:						500.00	
04/30/26	50067	Young Chrysler Jeep Dodge Ram	04/23/26	Oil, Fuel Injection Serv, Filters, Vin2810	1070250	917.39	Young Chrysler Jeep Dodge Ram
Total 50067:						917.39	
04/09/26	49970	Young Ford in Morgan	02/26/26	Diag, Alignment Check Vin#3112 Parks	1070250	319.99	Young Ford in Morgan
Total 49970:						319.99	
04/30/26	10803272	ZIONS BANK-SVS&TRANSACTION FEE	04/01/26	Banking Fees	1042550	24.03	ZIONS BANK-SVS&TRANSACTION FEE
04/30/26	10803272	ZIONS BANK-SVS&TRANSACTION FEE	04/01/26	Banking Fees	1043550	24.03	ZIONS BANK-SVS&TRANSACTION FEE
04/30/26	10803272	ZIONS BANK-SVS&TRANSACTION FEE	04/01/26	Banking Fees	1057550	24.03	ZIONS BANK-SVS&TRANSACTION FEE
04/30/26	10803272	ZIONS BANK-SVS&TRANSACTION FEE	04/01/26	Banking Fees	1060550	24.03	ZIONS BANK-SVS&TRANSACTION FEE
04/30/26	10803272	ZIONS BANK-SVS&TRANSACTION FEE	04/01/26	Banking Fees	1070550	24.03	ZIONS BANK-SVS&TRANSACTION FEE
04/30/26	10803272	ZIONS BANK-SVS&TRANSACTION FEE	04/01/26	Banking Fees	2071550	24.03	ZIONS BANK-SVS&TRANSACTION FEE
04/30/26	10803272	ZIONS BANK-SVS&TRANSACTION FEE	04/01/26	Banking Fees	5140550	168.20	ZIONS BANK-SVS&TRANSACTION FEE
04/30/26	10803272	ZIONS BANK-SVS&TRANSACTION FEE	04/01/26	Banking Fees	5240550	96.11	ZIONS BANK-SVS&TRANSACTION FEE
04/30/26	10803272	ZIONS BANK-SVS&TRANSACTION FEE	04/01/26	Banking Fees	5340550	48.06	ZIONS BANK-SVS&TRANSACTION FEE
04/30/26	10803272	ZIONS BANK-SVS&TRANSACTION FEE	04/01/26	Banking Fees	5440550	24.02	ZIONS BANK-SVS&TRANSACTION FEE

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
						480.57	
						1,054,025.91	

Approval Date: _____

Mayor _____

City Recorder: _____



5d April Budget
CITY COUNCIL MEETING
STAFF REPORT

MEETING DATE

June 9, 2026

PREPARED BY

Brett Baltazar
Finance Director

ITEM TYPE

Administrative

ATTACHMENTS

April 2026 Budget vs
Actual

PRIOR DISCUSSION DATES

NA

AGENDA ITEM

Consent Agenda: April 2026 Budget to Actual

PURPOSE

Highlights Budget to Actual for April 2026

RECOMMENDATION

Staff recommends approval

BACKGROUND

The 'Budget to Actual' report compares the city's approved budget revenues and expenditures to actual amounts incurred over a specific period. This helps the council assess financial performance and ensure compliance with the approved budget.

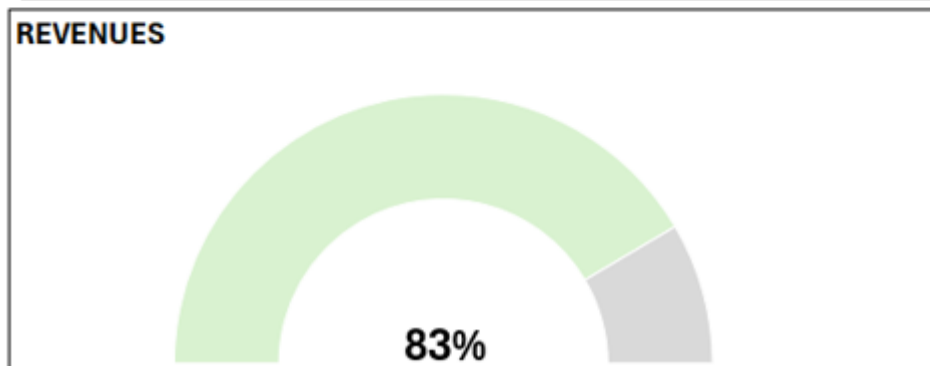
ANALYSIS

Fund by fund analysis of 'Budget to Actual' and General Fund expenditures by department for July 1, 2025 through April 30, 2026 are found in the following pages.

83% of the fiscal year is complete. This provides a measurement of the financial health for revenues and expenditures.



As of April 2026 - REVENUES				
Fund	Title	Budget	Actual	% Earned
10	General	4,983,000	4,626,744	93%
20	Recreation	407,000	222,823	55%
21	Sewer Impact Fee	88,000	83,672	95%
22	Storm Impact Fee	30,000	36,909	123%
23	Park Impact Fee	61,000	60,883	100%
24	Road Impact Fees	52,000	116,271	224%
26	Water Impact Fee	89,000	44,108	50%
27	Recreation Impact Fee	10,000	24,578	246%
29	Public Safety Impact Fee	3,000	3,713	124%
45	Capital Projects	504,000	248,825	49%
51	Water Utility	2,408,000	1,550,016	64%
52	Sewer Utility	1,426,000	1,256,945	88%
53	Sanitation Utility	784,000	713,722	91%
54	Storm Sewer Fee	716,000	628,158	88%
56	Transportation Utility	762,000	623,132	82%
60	Fleet	832,000	702,702	84%
Grand Total		13,155,000	10,943,201	83%

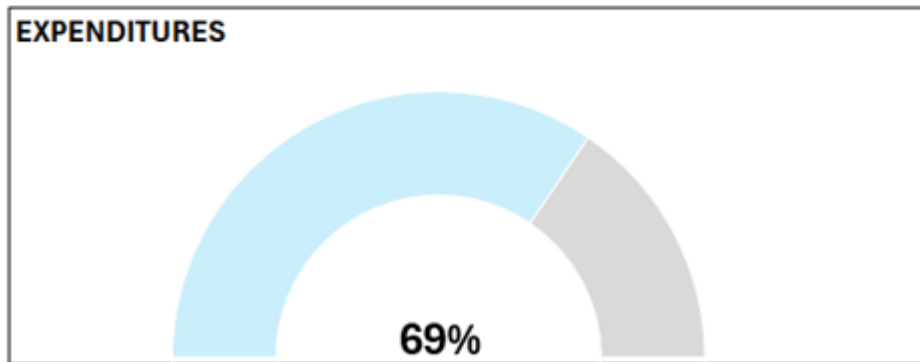


Revenue Notes:

- None



As of April 2026 - EXPENDITURES				
Fund	Title	Budget	Actual	% Spent
10	General	4,983,000	4,130,197	83%
20	Recreation	407,000	336,273	83%
21	Sewer Impact Fee	88,000	47,407	54%
22	Storm Impact Fee	30,000	27,816	93%
23	Park Impact Fee	61,000	32,979	54%
24	Road Impact Fees	52,000	5,163	10%
26	Water Impact Fee	89,000	63,896	72%
27	Recreation Impact Fee	10,000	-	0%
29	Public Safety Impact Fee	3,000	-	0%
45	Capital Projects	504,000	240,558	48%
51	Water Utility	2,408,000	1,696,752	70%
52	Sewer Utility	1,426,000	865,432	61%
53	Sanitation Utility	784,000	637,476	81%
54	Storm Sewer Fee	716,000	319,903	45%
56	Transportation Utility	762,000	98,423	13%
60	Fleet	832,000	628,753	76%
Grand Total		13,155,000	9,131,027	69%

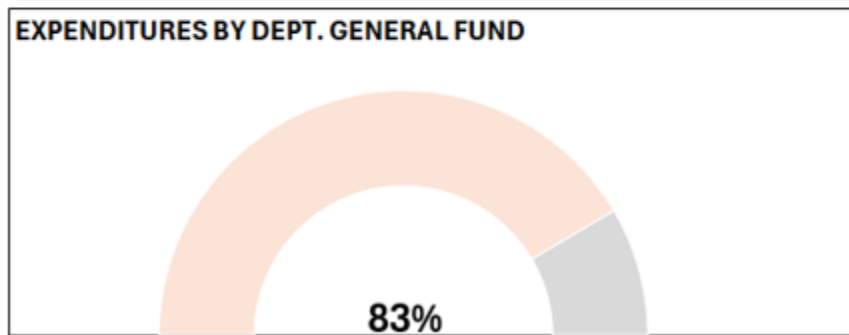


Expenditure Notes:

- Transfers to/from funds will be done on a monthly basis to provide more accurate information. In prior years, transfers were completed once at the end of the fiscal year.
- Transportation expenditures appear lower than normal. Related fund projects are expected to start in the Spring.



As of April 2026 - EXPENDITURES- BY DEPT.- GEN. FUND				
Fund	Department	Budget	Actual	% Spent
10-41	Legislative	66,000	34,343	52%
10-42	Judicial	57,000	42,594	75%
10-43	Administrative	1,276,000	973,782	76%
10-54	Public Safety	399,000	379,275	95%
10-57	Fire	1,339,000	1,069,912	80%
10-58	Community Services	577,000	469,615	81%
10-60	Streets	556,000	612,519	110%
10-70	Park	713,000	548,156	77%
Grand Total		4,983,000	4,130,197	83%



Department Notes:

- Transfers to/from funds and departments will be done on a monthly basis to provide more accurate information. In prior years, transfers were completed once at the end of the fiscal year.
- Street Dept. increase- due to completion of street lights (use of escrow funds from developers). Revenue reflects the release of escrow in the General Fund. Budget will be adjusted at EOY.

As of April 2026 - LOCAL BLDG AUTHORITY				
Fund	Type	Budget	Actual	% Spent
28	Revenue	4,912,000	2,708,795	55%
28	Expenditure	4,912,000	2,693,248	55%

LBA Notes:

- LBA information is monitored as its' own entity (separate from the other city governmental funds).
- Transfers to/from funds will be done on a monthly basis to provide more accurate information. In prior years, transfers were completed once at the end of the fiscal year.

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-100	1,269,183.69	1,269,183.69	1,286,000.00	16,816.31	98.7
10-31-120	7,684.38	7,684.38	7,500.00	(184.38)	102.5
10-31-200	54,638.39	54,638.39	57,000.00	2,361.61	95.9
10-31-300	1,009,545.01	1,009,545.01	1,530,000.00	520,454.99	66.0
10-31-305	.00	.00	.00	.00	.0
10-31-306	.00	.00	150,000.00	150,000.00	.0
10-31-309	72,224.80	72,224.80	9,000.00	(63,224.80)	802.5
10-31-310	251,929.08	251,929.08	470,000.00	218,070.92	53.6
TOTAL TAXES	2,665,205.35	2,665,205.35	3,509,500.00	844,294.65	75.9
<u>LICENSES AND PERMITS</u>					
10-32-100	15,144.00	15,144.00	14,000.00	(1,144.00)	108.2
10-32-210	177,945.72	177,945.72	69,000.00	(108,945.72)	257.9
10-32-290	58,912.27	58,912.27	35,000.00	(23,912.27)	168.3
10-32-310	3,300.00	3,300.00	2,000.00	(1,300.00)	165.0
TOTAL LICENSES AND PERMITS	255,301.99	255,301.99	120,000.00	(135,301.99)	212.8
<u>INTERGOVERNMENTAL REVENUE</u>					
10-33-400	14,570.00	14,570.00	10,000.00	(4,570.00)	145.7
10-33-500	.00	.00	.00	.00	.0
10-33-550	.00	.00	.00	.00	.0
10-33-560	270,718.78	270,718.78	250,000.00	(20,718.78)	108.3
10-33-580	6,227.09	6,227.09	7,000.00	772.91	89.0
TOTAL INTERGOVERNMENTAL REVENUE	291,515.87	291,515.87	267,000.00	(24,515.87)	109.2
<u>CHARGES FOR SERVICES</u>					
10-34-100	30,535.21	30,535.21	13,000.00	(17,535.21)	234.9
10-34-105	131,218.50	131,218.50	60,000.00	(71,218.50)	218.7
10-34-250	3,960.00	3,960.00	3,000.00	(960.00)	132.0
10-34-254	.00	.00	.00	.00	.0
10-34-270	305,250.00	305,250.00	.00	(305,250.00)	.0
10-34-445	.00	.00	.00	.00	.0
10-34-560	70,372.38	70,372.38	123,500.00	53,127.62	57.0
10-34-760	.00	.00	.00	.00	.0
10-34-910	234,300.00	234,300.00	281,000.00	46,700.00	83.4
TOTAL CHARGES FOR SERVICES	775,636.09	775,636.09	480,500.00	(295,136.09)	161.4

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FINES AND FORFEITURES</u>					
10-35-100 FINES	146,824.73	146,824.73	140,000.00	(6,824.73)	104.9
10-35-105 CIVIL PENALTIES/ FINES/ FEES	10,100.00	10,100.00	.00	(10,100.00)	.0
TOTAL FINES AND FORFEITURES	156,924.73	156,924.73	140,000.00	(16,924.73)	112.1
<u>MISCELLANEOUS REVENUE</u>					
10-36-100 INTEREST EARNINGS	23,970.23	23,970.23	85,000.00	61,029.77	28.2
10-36-105 ZION PTIF/INVEST-INTEREST EARN	80,001.87	80,001.87	50,000.00	(30,001.87)	160.0
10-36-300 NEWSLETTER SPONSORS	.00	.00	.00	.00	.0
10-36-400 SALE OF ASSETS	.00	.00	.00	.00	.0
10-36-900 SUNDRY REVENUES	113,153.67	113,153.67	45,000.00	(68,153.67)	251.5
10-36-901 FARMERS MARKET	.00	.00	.00	.00	.0
10-36-905 MISC - COURT CONV FEE	2,508.00	2,508.00	6,000.00	3,492.00	41.8
TOTAL MISCELLANEOUS REVENUE	219,633.77	219,633.77	186,000.00	(33,633.77)	118.1
<u>CONTRIBUTIONS AND TRANSFERS</u>					
10-39-091 TRANSFER FROM CAPITAL PROJECTS	203,333.30	203,333.30	244,000.00	40,666.70	83.3
10-39-100 FIRE AGREEMENT/JOB CORPS	.00	.00	3,500.00	3,500.00	.0
10-39-110 FIRE AGREEMENT/COUNTY	21,051.33	21,051.33	3,000.00	(18,051.33)	701.7
10-39-800 TFR FROM IMPACT FEES	38,141.90	38,141.90	29,500.00	(8,641.90)	129.3
10-39-900 FUND BALANCE TO BE APPROPRIATE	.00	.00	.00	.00	.0
10-39-910 TRANSFER FROM CLASS "C" RES.	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	262,526.53	262,526.53	280,000.00	17,473.47	93.8
TOTAL FUND REVENUE	4,626,744.33	4,626,744.33	4,983,000.00	356,255.67	92.9

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE</u>					
10-41-005 SALARIES - COUNCIL & COMMISSIO	12,000.00	12,000.00	28,000.00	16,000.00	42.9
10-41-131 EMPLOYEE BENEFIT-EMPLOYER FICA	918.00	918.00	2,200.00	1,282.00	41.7
10-41-133 EMPLOYEE BENEFIT - WORK. COMP.	119.13	119.13	1,000.00	880.87	11.9
10-41-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-41-140 UNIFORMS	.00	.00	.00	.00	.0
10-41-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	5,767.73	5,767.73	6,000.00	232.27	96.1
10-41-230 TRAVEL & TRAINING	3,456.00	3,456.00	13,000.00	9,544.00	26.6
10-41-240 OFFICE SUPPLIES AND EXPENSE	40.84	40.84	200.00	159.16	20.4
10-41-370 PROFESSIONAL/TECHNICAL SERVICE	.00	.00	.00	.00	.0
10-41-494 YOUTH CITY COUNCIL	.00	.00	2,500.00	2,500.00	.0
10-41-620 MISCELLANEOUS	4,541.33	4,541.33	5,600.00	1,058.67	81.1
10-41-740 EQUIPMENT	.00	.00	.00	.00	.0
10-41-925 DONATIONS TO COUNTRY FAIR DAYS	7,500.00	7,500.00	7,500.00	.00	100.0
TOTAL LEGISLATIVE	34,343.03	34,343.03	66,000.00	31,656.97	52.0
<u>JUDICIAL</u>					
10-42-004 JUDGE SALARY	17,028.06	17,028.06	22,000.00	4,971.94	77.4
10-42-110 EMPLOYEE SALARIES	.00	.00	.00	.00	.0
10-42-130 EMPLOYEE BENEFIT - RETIREMENT	2,179.38	2,179.38	5,000.00	2,820.62	43.6
10-42-131 EMPLOYEE BENEFIT-EMPLOYER FICA	1,342.74	1,342.74	2,000.00	657.26	67.1
10-42-133 EMPLOYEE BENEFIT - WORK. COMP.	173.68	173.68	400.00	226.32	43.4
10-42-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-42-135 EMPLOYEE BENEFIT - HEALTH INS.	.00	.00	.00	.00	.0
10-42-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	85.00	85.00	200.00	115.00	42.5
10-42-230 TRAVEL & TRAINING	1,857.99	1,857.99	3,400.00	1,542.01	54.7
10-42-240 OFFICE SUPPLIES & EXPENSE	1,394.22	1,394.22	1,500.00	105.78	93.0
10-42-243 COURT REFUNDS	.00	.00	.00	.00	.0
10-42-280 TELEPHONE	525.00	525.00	700.00	175.00	75.0
10-42-313 PROFESSIONAL/TECH. - ATTORNEY	8,525.00	8,525.00	10,000.00	1,475.00	85.3
10-42-317 PROFESSIONAL/TECHNICAL-BAILIFF	3,855.50	3,855.50	5,000.00	1,144.50	77.1
10-42-350 SOFTWARE MAINTENANCE	653.66	653.66	1,500.00	846.34	43.6
10-42-550 BANKING CHARGES	3,985.85	3,985.85	3,500.00	(485.85)	113.9
10-42-610 MISCELLANEOUS	988.00	988.00	1,500.00	512.00	65.9
10-42-740 EQUIPMENT	.00	.00	300.00	300.00	.0
TOTAL JUDICIAL	42,594.08	42,594.08	57,000.00	14,405.92	74.7

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATIVE</u>					
10-43-110 FULL-TIME EMPLOYEE SALARIES	393,319.91	393,319.91	493,000.00	99,680.09	79.8
10-43-120 PART-TIME EMPLOYEE SALARIES	9,271.97	9,271.97	22,000.00	12,728.03	42.2
10-43-125 EMPLOYEE INCENTIVE	.00	.00	.00	.00	.0
10-43-130 EMPLOYEE BENEFIT - RETIREMENT	63,696.84	63,696.84	97,000.00	33,303.16	65.7
10-43-131 EMPLOYEE BENEFIT-EMPLOYER FICA	31,596.07	31,596.07	40,000.00	8,403.93	79.0
10-43-133 EMPLOYEE BENEFIT - WORK. COMP.	1,106.28	1,106.28	3,000.00	1,893.72	36.9
10-43-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-43-135 EMPLOYEE BENEFIT - HEALTH INS.	93,735.42	93,735.42	116,000.00	22,264.58	80.8
10-43-136 HRA REIMBURSEMENT - HEALTH INS	3,825.00	3,825.00	3,500.00	(325.00)	109.3
10-43-137 EMPLOYEE TESTING	.00	.00	200.00	200.00	.0
10-43-140 UNIFORMS	.00	.00	.00	.00	.0
10-43-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	2,307.00	2,307.00	3,500.00	1,193.00	65.9
10-43-220 PUBLIC NOTICES	.00	.00	2,000.00	2,000.00	.0
10-43-230 TRAVEL & TRAINING	21,210.45	21,210.45	29,000.00	7,789.55	73.1
10-43-240 OFFICE SUPPLIES & EXPENSE	16,470.63	16,470.63	11,000.00	(5,470.63)	149.7
10-43-250 EQUIPMENT - SUPPLIES AND MAINT	2,256.48	2,256.48	7,000.00	4,743.52	32.2
10-43-252 EQUIPMENT MAINT. - CASELLE	.00	.00	.00	.00	.0
10-43-253 EQUIPMENT MAINT. - SOFTWARE	.00	.00	.00	.00	.0
10-43-256 FUEL EXPENSE	.00	.00	.00	.00	.0
10-43-262 GENERAL GOVERNMENT BUILDINGS	16,035.60	16,035.60	11,500.00	(4,535.60)	139.4
10-43-270 UTILITIES	3,780.95	3,780.95	6,000.00	2,219.05	63.0
10-43-280 TELEPHONE	9,510.49	9,510.49	20,000.00	10,489.51	47.6
10-43-308 PROFESSIONAL & TECH - I.T.	17,035.80	17,035.80	26,000.00	8,964.20	65.5
10-43-309 PROFESSIONAL & TECH - AUDITOR	37,000.00	37,000.00	30,000.00	(7,000.00)	123.3
10-43-310 PROFESSIONAL/TECH. - PLANNER	.00	.00	.00	.00	.0
10-43-311 PRO & TECH - ECO DEVELOPMENT	.00	.00	.00	.00	.0
10-43-312 PROFESSIONAL & TECH. - ENGINR	.00	.00	.00	.00	.0
10-43-313 PROFESSIONAL/TECH. - ATTORNEY	22,284.00	22,284.00	60,000.00	37,716.00	37.1
10-43-314 ORDINANCE CODIFICATION	1,879.00	1,879.00	5,000.00	3,121.00	37.6
10-43-316 ELECTIONS	.00	.00	10,000.00	10,000.00	.0
10-43-319 PROF./TECH. -SUBD. REVIEWS	.00	.00	.00	.00	.0
10-43-329 CITY MANAGER FUND	7,292.00	7,292.00	6,000.00	(1,292.00)	121.5
10-43-350 SOFTWARE MAINTENANCE	21,525.52	21,525.52	35,000.00	13,474.48	61.5
10-43-510 INSURANCE & SURETY BONDS	79,265.61	79,265.61	90,000.00	10,734.39	88.1
10-43-550 BANKING CHARGES	235.38	235.38	1,300.00	1,064.62	18.1
10-43-610 MISCELLANEOUS	3,937.00	3,937.00	4,000.00	63.00	98.4
10-43-620 MISCELLANEOUS	.00	.00	.00	.00	.0
10-43-621 CONTRIBUTIONS & DONATIONS	.00	.00	.00	.00	.0
10-43-625 CASH OVER AND SHORT	.00	.00	.00	.00	.0
10-43-720 BUILDINGS	.00	.00	.00	.00	.0
10-43-740 EQUIPMENT	3,537.75	3,537.75	10,000.00	6,462.25	35.4
10-43-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
10-43-841 TRANSFER TO RECREATION FUND	111,666.70	111,666.70	134,000.00	22,333.30	83.3
10-43-900 ADDITION TO FUND BALANCE	.00	.00	.00	.00	.0
10-43-910 TRANSFER TO CAP. PROJ. FUND	.00	.00	.00	.00	.0
TOTAL ADMINISTRATIVE	973,781.85	973,781.85	1,276,000.00	302,218.15	76.3

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY</u>					
10-54-310 SHERIFF'S DEPARTMENT	362,308.96	362,308.96	363,000.00	691.04	99.8
10-54-311 ANIMAL CONTROL	.00	.00	.00	.00	.0
10-54-320 EMERGENCY PREPAREDNESS	10,739.07	10,739.07	29,000.00	18,260.93	37.0
10-54-321 LIQUOR LAW ENFORCEMENT	6,227.09	6,227.09	7,000.00	772.91	89.0
TOTAL PUBLIC SAFETY	379,275.12	379,275.12	399,000.00	19,724.88	95.1
<u>FIRE PROTECTION</u>					
10-57-110 FULL-TIME EMPLOYEE SALARIES	105,864.96	105,864.96	124,000.00	18,135.04	85.4
10-57-120 PART-TIME EMPLOYEE SALARIES	488,327.56	488,327.56	576,000.00	87,672.44	84.8
10-57-130 EMPLOYEE BENEFIT - RETIREMENT	20,107.83	20,107.83	25,000.00	4,892.17	80.4
10-57-131 EMPLOYEE BENEFIT-EMPLOYER FICA	45,715.81	45,715.81	54,000.00	8,284.19	84.7
10-57-133 EMPLOYEE BENEFIT - WORK. COMP.	11,082.97	11,082.97	25,000.00	13,917.03	44.3
10-57-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-57-135 EMPLOYEE BENEFIT - HEALTH INS.	6,408.64	6,408.64	9,000.00	2,591.36	71.2
10-57-137 EMPLOYEE TESTING	1,005.84	1,005.84	1,000.00	(5.84)	100.6
10-57-140 UNIFORMS	3,158.89	3,158.89	12,000.00	8,841.11	26.3
10-57-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	593.66	593.66	2,000.00	1,406.34	29.7
10-57-230 TRAVEL & TRAINING	23,300.18	23,300.18	22,000.00	(1,300.18)	105.9
10-57-240 OFFICE SUPPLIES & EXPENSE	2,060.37	2,060.37	2,500.00	439.63	82.4
10-57-250 EQUIPMENT SUPPLIES & MAINT.	7,420.76	7,420.76	30,000.00	22,579.24	24.7
10-57-255 VEHICLE LEASE	203,333.30	203,333.30	244,000.00	40,666.70	83.3
10-57-256 FUEL EXPENSE	4,631.01	4,631.01	11,000.00	6,368.99	42.1
10-57-260 BUILDINGS & GROUNDS MAINT.	27,043.54	27,043.54	33,000.00	5,956.46	82.0
10-57-270 UTILITIES	8,584.66	8,584.66	14,000.00	5,415.34	61.3
10-57-280 TELEPHONE	10,405.39	10,405.39	11,500.00	1,094.61	90.5
10-57-350 SOFTWARE MAINTENANCE	17,204.68	17,204.68	19,000.00	1,795.32	90.6
10-57-370 PROFESSIONAL & TECH. SERVICES	23,156.42	23,156.42	23,000.00	(156.42)	100.7
10-57-375 PARAMEDIC SERVICES	.00	.00	.00	.00	.0
10-57-450 SPECIAL PUBLIC SAFETY SUPPLIES	15,668.48	15,668.48	45,000.00	29,331.52	34.8
10-57-530 INTEREST EXPENSE	844.07	844.07	2,000.00	1,155.93	42.2
10-57-550 BANKING CHARGES	235.38	235.38	500.00	264.62	47.1
10-57-622 HEALTH & WELLNESS EXPENSES	.00	.00	6,500.00	6,500.00	.0
10-57-625 FIRST RESPONDER MENTAL HEALTH	14,570.00	14,570.00	10,000.00	(4,570.00)	145.7
10-57-740 EQUIPMENT	1,187.93	1,187.93	9,000.00	7,812.07	13.2
10-57-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
10-57-811 BOND PRINCIPAL	28,000.00	28,000.00	28,000.00	.00	100.0
TOTAL FIRE PROTECTION	1,069,912.33	1,069,912.33	1,339,000.00	269,087.67	79.9

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COMMUNITY SERVICES</u>					
10-58-004 SUPERVISOR SALARIES	.00	.00	.00	.00	.0
10-58-110 FULL-TIME EMPLOYEE SALARIES	156,142.79	156,142.79	196,000.00	39,857.21	79.7
10-58-120 PART-TIME EMPLOYEE SALARIES	4,246.30	4,246.30	5,000.00	753.70	84.9
10-58-130 EMPLOYEE BENEFIT - RETIREMENT	24,017.65	24,017.65	37,000.00	12,982.35	64.9
10-58-131 EMPLOYEE BENEFIT-EMPLOYER FICA	12,487.51	12,487.51	15,000.00	2,512.49	83.3
10-58-132 EMPLOYEE BENEFIT - 401K PLAN	.00	.00	.00	.00	.0
10-58-133 EMPLOYEE BENEFIT - WORK. COMP.	2,019.07	2,019.07	3,000.00	980.93	67.3
10-58-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-58-135 EMPLOYEE BENEFIT - HEALTH INS.	45,057.95	45,057.95	46,000.00	942.05	98.0
10-58-137 EMPLOYEE TESTING	.00	.00	.00	.00	.0
10-58-140 UNIFORMS	889.99	889.99	1,500.00	610.01	59.3
10-58-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	1,660.63	1,660.63	1,000.00	(660.63)	166.1
10-58-230 TRAVEL & TRAINING	3,708.18	3,708.18	8,000.00	4,291.82	46.4
10-58-240 OFFICE SUPPLIES	10,833.33	10,833.33	11,000.00	166.67	98.5
10-58-250 EQUIPMENT SUPPLIES & MAINT.	391.89	391.89	2,500.00	2,108.11	15.7
10-58-255 VEHICLE LEASE	5,833.30	5,833.30	7,000.00	1,166.70	83.3
10-58-256 FUEL EXPENSE	153.21	153.21	500.00	346.79	30.6
10-58-280 TELEPHONE	1,310.30	1,310.30	3,500.00	2,189.70	37.4
10-58-310 PROFESSIONAL & TCH. - PLANNER	.00	.00	.00	.00	.0
10-58-311 PROFESSIONAL & TECH - ECODEV	172.41	172.41	.00	(172.41)	.0
10-58-312 PROFESSIONAL & TECH. - ENGINR	54,682.25	54,682.25	55,000.00	317.75	99.4
10-58-319 PROF./TECH. -SUBD. REVIEWS	62,081.25	62,081.25	60,000.00	(2,081.25)	103.5
10-58-325 PROFESSIONAL/TECHICAL - MAPS/G	1,918.50	1,918.50	8,000.00	6,081.50	24.0
10-58-326 PROF. & TECH. - INSPECTIONS	36,150.50	36,150.50	40,000.00	3,849.50	90.4
10-58-331 COMMUNITY EVENTS	6,825.31	6,825.31	14,000.00	7,174.69	48.8
10-58-350 SOFTWARE MAINTENANCE	26,680.54	26,680.54	31,500.00	4,819.46	84.7
10-58-370 PROFESSIONAL & TECH. SERVICES	.00	.00	.00	.00	.0
10-58-380 ABATEMENTS	.00	.00	10,000.00	10,000.00	.0
10-58-385 RENT OF BLDGS	11,778.10	11,778.10	14,000.00	2,221.90	84.1
10-58-620 MISCELLANEOUS	193.20	193.20	5,000.00	4,806.80	3.9
10-58-740 EQUIPMENT	381.25	381.25	2,500.00	2,118.75	15.3
TOTAL COMMUNITY SERVICES	469,615.41	469,615.41	577,000.00	107,384.59	81.4

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STREETS</u>					
10-60-110 FULL-TIME EMPLOYEE SALARIES	163,723.01	163,723.01	189,000.00	25,276.99	86.6
10-60-120 PART-TIME EMPLOYEE SALARIES	13,656.55	13,656.55	38,000.00	24,343.45	35.9
10-60-130 EMPLOYEE BENEFIT - RETIREMENT	26,153.01	26,153.01	39,000.00	12,846.99	67.1
10-60-131 EMPLOYEE BENEFIT-EMPLOYER FICA	13,266.07	13,266.07	15,000.00	1,733.93	88.4
10-60-133 EMPLOYEE BENEFIT - WORK. COMP.	2,243.78	2,243.78	5,000.00	2,756.22	44.9
10-60-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-60-135 EMPLOYEE BENEFIT - HEALTH INS.	27,065.92	27,065.92	35,000.00	7,934.08	77.3
10-60-137 EMPLOYEE TESTING	79.99	79.99	300.00	220.01	26.7
10-60-140 UNIFORMS	2,092.54	2,092.54	3,000.00	907.46	69.8
10-60-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	554.00	554.00	.00	(554.00)	.0
10-60-230 TRAVEL & TRAINING	3,722.44	3,722.44	5,000.00	1,277.56	74.5
10-60-240 OFFICE SUPPLIES	1,598.17	1,598.17	.00	(1,598.17)	.0
10-60-250 EQUIPMENT SUPPLIES & MAINT.	19,062.13	19,062.13	12,500.00	(6,562.13)	152.5
10-60-255 VEHICLE LEASE	12,500.00	12,500.00	15,000.00	2,500.00	83.3
10-60-256 FUEL EXPENSE	2,508.16	2,508.16	8,900.00	6,391.84	28.2
10-60-260 BUILDINGS & GROUNDS MAINT.	7,204.76	7,204.76	10,000.00	2,795.24	72.1
10-60-270 UTILITIES (PW SHARED)	271.55	271.55	.00	(271.55)	.0
10-60-271 UTILITIES - STREET LIGHTS	36,788.93	36,788.93	47,000.00	10,211.07	78.3
10-60-280 TELEPHONE	2,493.60	2,493.60	3,000.00	506.40	83.1
10-60-312 PROFESSIONAL & TECH. - ENGINR	6,442.25	6,442.25	5,000.00	(1,442.25)	128.9
10-60-325 PROFESSIONAL/TECHICAL - MAPS/G	7,305.50	7,305.50	5,000.00	(2,305.50)	146.1
10-60-350 SOFTWARE MAINTENANCE	4,558.09	4,558.09	3,000.00	(1,558.09)	151.9
10-60-370 PROFESSIONAL & TECH. SERVICES	.00	.00	.00	.00	.0
10-60-385 RENT OF BLDGS	14,752.10	14,752.10	18,000.00	3,247.90	82.0
10-60-410 SPECIAL HIGHWAY SUPPLIES	22,014.60	22,014.60	25,000.00	2,985.40	88.1
10-60-411 SNOW REMOVAL SUPPLIES	50,572.58	50,572.58	45,000.00	(5,572.58)	112.4
10-60-415 MAILBOXES & STREET SIGNS	3,263.12	3,263.12	10,000.00	6,736.88	32.6
10-60-416 STREET LIGHTS	168,391.05	168,391.05	15,000.00	(153,391.05)	1122.6
10-60-420 WEED CONTROL	.00	.00	1,000.00	1,000.00	.0
10-60-422 CROSSWALK/STREET PAINTING	.00	.00	3,000.00	3,000.00	.0
10-60-424 CURB & GUTTER RESTORATION	.00	.00	.00	.00	.0
10-60-550 BANKING CHARGES	235.38	235.38	300.00	64.62	78.5
TOTAL STREETS	612,519.28	612,519.28	556,000.00	(56,519.28)	110.2

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS</u>					
10-70-110 FULL-TIME EMPLOYEE SALARIES	179,446.66	179,446.66	229,000.00	49,553.34	78.4
10-70-120 PART-TIME EMPLOYEE SALARIES	10,901.21	10,901.21	17,000.00	6,098.79	64.1
10-70-130 EMPLOYEE BENEFIT - RETIREMENT	26,971.55	26,971.55	47,000.00	20,028.45	57.4
10-70-131 EMPLOYEE BENEFIT-EMPLOYER FICA	13,941.52	13,941.52	19,000.00	5,058.48	73.4
10-70-133 EMPLOYEE BENEFIT - WORK. COMP.	1,881.16	1,881.16	5,000.00	3,118.84	37.6
10-70-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-70-135 EMPLOYEE BENEFIT - HEALTH INS.	64,903.21	64,903.21	87,000.00	22,096.79	74.6
10-70-137 EMPLOYEE TESTING	847.91	847.91	400.00	(447.91)	212.0
10-70-140 UNIFORMS	1,486.26	1,486.26	7,500.00	6,013.74	19.8
10-70-230 TRAVEL & TRAINING	3,436.95	3,436.95	5,000.00	1,563.05	68.7
10-70-250 EQUIPMENT SUPPLIES & MAINT.	23,623.83	23,623.83	25,000.00	1,376.17	94.5
10-70-255 VEHICLE LEASE	75,833.30	75,833.30	91,000.00	15,166.70	83.3
10-70-256 FUEL EXPENSE	7,217.88	7,217.88	10,000.00	2,782.12	72.2
10-70-260 BUILDINGS & GROUNDS MAINT.	6,390.45	6,390.45	.00	(6,390.45)	.0
10-70-261 GROUNDS SUPPLIES & MAINTENANCE	47,981.78	47,981.78	77,800.00	29,818.22	61.7
10-70-270 UTILITIES	28,027.41	28,027.41	25,000.00	(3,027.41)	112.1
10-70-280 TELEPHONE	4,683.81	4,683.81	4,000.00	(683.81)	117.1
10-70-312 PROFESSIONAL & TECH. - ENGINR	7,594.00	7,594.00	1,000.00	(6,594.00)	759.4
10-70-350 SOFTWARE MAINTENANCE	778.69	778.69	1,500.00	721.31	51.9
10-70-385 RENT OF BLDGS	94,224.90	94,224.90	113,500.00	19,275.10	83.0
10-70-430 TRAILS	84.50	84.50	2,000.00	1,915.50	4.2
10-70-431 TREE PROGRAM	6,806.24	6,806.24	10,000.00	3,193.76	68.1
10-70-435 SAFETY INCENTIVE PROGRAM	.00	.00	.00	.00	.0
10-70-550 BANKING CHARGES	235.38	235.38	300.00	64.62	78.5
10-70-626 UTA PARK AND RIDE	3,377.70	3,377.70	15,000.00	11,622.30	22.5
10-70-730 IMPROVEMENTS OTHER THAN BLDGS	423.03	423.03	.00	(423.03)	.0
10-70-735 ENHANCEMENTS - RAP	3,014.99	3,014.99	.00	(3,014.99)	.0
10-70-740 EQUIPMENT	708.00	708.00	.00	(708.00)	.0
10-70-960 TRRR FROM STORM DRAIN - REIMB.	(66,666.70)	(66,666.70)	(80,000.00)	(13,333.30)	(83.3)
TOTAL PARKS	548,155.62	548,155.62	713,000.00	164,844.38	76.9
TOTAL FUND EXPENDITURES	4,130,196.72	4,130,196.72	4,983,000.00	852,803.28	82.9
NET REVENUE OVER EXPENDITURES	496,547.61	496,547.61	.00	(496,547.61)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SOURCE 31</u>					
20-31-309 RAP TAX RECREATION	.00	.00	.00	.00	.0
TOTAL SOURCE 31	.00	.00	.00	.00	.0
<u>RECREATION REVENUE</u>					
20-34-720 RENTAL - ACTIVITY CENTER	10,881.50	10,881.50	13,000.00	2,118.50	83.7
20-34-751 MEMBERSHIP FEES	18,152.00	18,152.00	27,000.00	8,848.00	67.2
20-34-752 COMPETITION LEAGUE FEES	14,940.00	14,940.00	22,500.00	7,560.00	66.4
20-34-753 MISC REVENUE	388.88	388.88	1,000.00	611.12	38.9
20-34-754 COMPETITION BASEBALL	920.00	920.00	1,000.00	80.00	92.0
20-34-755 BASKETBALL	13,451.00	13,451.00	13,500.00	49.00	99.6
20-34-756 BASEBALL & SOFTBALL	13,875.00	13,875.00	11,000.00	(2,875.00)	126.1
20-34-757 SOCCER	15,949.00	15,949.00	17,000.00	1,051.00	93.8
20-34-758 FLAG FOOTBALL	2,400.00	2,400.00	4,000.00	1,600.00	60.0
20-34-759 VOLLEYBALL	820.00	820.00	2,000.00	1,180.00	41.0
20-34-760 WRESTLING	1,935.00	1,935.00	1,000.00	(935.00)	193.5
20-34-761 PICKLEBALL	.00	.00	1,000.00	1,000.00	.0
20-34-763 SUMMER CAMPS	2,894.00	2,894.00	3,000.00	106.00	96.5
20-34-765 FAC CONCESSIONS	726.35	726.35	500.00	(226.35)	145.3
20-34-811 SALES TAX BOND PMT-RESTRICTED	.00	.00	.00	.00	.0
20-34-841 GRAVEL PIT FEES	5,153.20	5,153.20	15,000.00	9,846.80	34.4
TOTAL RECREATION REVENUE	102,485.93	102,485.93	132,500.00	30,014.07	77.4
<u>SOURCE 36</u>					
20-36-895 RENTAL OF UNIFORMS AND EQUIP	30.00	30.00	.00	(30.00)	.0
TOTAL SOURCE 36	30.00	30.00	.00	(30.00)	.0
<u>SOURCE 37</u>					
20-37-100 INTEREST EARNINGS	8,639.87	8,639.87	2,000.00	(6,639.87)	432.0
TOTAL SOURCE 37	8,639.87	8,639.87	2,000.00	(6,639.87)	432.0
<u>CONTRIBUTIONS & TRANSFERS</u>					
20-39-091 TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
20-39-470 TRANSFER FROM OTHER FUNDS	111,666.70	111,666.70	134,000.00	22,333.30	83.3
20-39-800 TRANSFER FROM IMPACT FEE FUND	.00	.00	10,000.00	10,000.00	.0
20-39-900 FUND BALANCE TO BE APPROPRIATE	.00	.00	128,500.00	128,500.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	111,666.70	111,666.70	272,500.00	160,833.30	41.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND REVENUE	222,822.50	222,822.50	407,000.00	184,177.50	54.8

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION EXPENDITURES</u>					
20-71-110 FULL-TIME EMPLOYEE SALARIES	58,679.57	58,679.57	73,000.00	14,320.43	80.4
20-71-120 PART-TIME EMPLOYEE SALARIES	58,965.65	58,965.65	77,000.00	18,034.35	76.6
20-71-130 EMPLOYEE BENEFIT - RETIREMENT	8,916.39	8,916.39	15,000.00	6,083.61	59.4
20-71-131 EMPLOYEE BENEFIT-EMPLOYER FICA	10,025.98	10,025.98	12,000.00	1,974.02	83.6
20-71-133 EMPLOYEE BENEFIT - WORK. COMP.	1,195.88	1,195.88	3,000.00	1,804.12	39.9
20-71-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
20-71-135 EMPLOYEE BENEFIT - HEALTH INS.	5,915.74	5,915.74	6,000.00	84.26	98.6
20-71-137 EMPLOYEE TESTING	384.96	384.96	500.00	115.04	77.0
20-71-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	16.08	16.08	.00	(16.08)	.0
20-71-230 TRAVEL & TRAINING	115.00	115.00	2,000.00	1,885.00	5.8
20-71-240 OFFICE SUPPLIES AND EXPENSE	1,671.02	1,671.02	1,500.00	(171.02)	111.4
20-71-241 MATERIALS & SUPPLIES	2,630.60	2,630.60	3,000.00	369.40	87.7
20-71-250 EQUIPMENT SUPPLIES & MAINT.	2,064.84	2,064.84	1,000.00	(1,064.84)	206.5
20-71-255 VEHICLE LEASE	5,833.30	5,833.30	7,000.00	1,166.70	83.3
20-71-256 FUEL EXPENSE	234.60	234.60	500.00	265.40	46.9
20-71-262 GENERAL GOVERNMENT BUILDINGS	2,268.63	2,268.63	2,000.00	(268.63)	113.4
20-71-270 UTILITIES	8,789.58	8,789.58	12,000.00	3,210.42	73.3
20-71-280 TELEPHONE	6,179.08	6,179.08	5,500.00	(679.08)	112.4
20-71-331 PROMOTIONS	.00	.00	.00	.00	.0
20-71-340 PROGRAM OFFICIALS	.00	.00	.00	.00	.0
20-71-350 SOFTWARE MAINTENANCE	778.69	778.69	1,500.00	721.31	51.9
20-71-370 PROFESSIONAL/TECHNICAL SERVICE	.00	.00	.00	.00	.0
20-71-390 VOLUNTEER BACKGROUND CHECKS	1,140.49	1,140.49	2,500.00	1,359.51	45.6
20-71-480 REC BASKETBALL	12,877.28	12,877.28	13,000.00	122.72	99.1
20-71-481 BASEBALL & SOFTBALL	6,581.60	6,581.60	8,000.00	1,418.40	82.3
20-71-482 SOCCER	5,106.08	5,106.08	7,000.00	1,893.92	72.9
20-71-483 FLAG FOOTBALL	3,194.53	3,194.53	3,500.00	305.47	91.3
20-71-484 VOLLEYBALL	1,112.72	1,112.72	2,000.00	887.28	55.6
20-71-485 SUMMER FUN	220.39	220.39	2,000.00	1,779.61	11.0
20-71-486 SR LUNCHEON	.00	.00	.00	.00	.0
20-71-488 COMPETITION BASKETBALL	11,006.74	11,006.74	14,000.00	2,993.26	78.6
20-71-489 COMPETITION BASEBALL	1,886.87	1,886.87	2,000.00	113.13	94.3
20-71-491 ADULT PROGRAMS	.00	.00	500.00	500.00	.0
20-71-492 PICKLEBALL/ WRESTLING	1,500.00	1,500.00	3,000.00	1,500.00	50.0
20-71-493 SUMMER CAMPS	1,305.24	1,305.24	3,000.00	1,694.76	43.5
20-71-495 FAC CONCESSIONS	446.34	446.34	500.00	53.66	89.3
20-71-510 INSURANCE & SURETY BONDS	.00	.00	.00	.00	.0
20-71-530 INTEREST EXPENSE	5,120.48	5,120.48	5,000.00	(120.48)	102.4
20-71-550 BANKING CHARGES	2,351.66	2,351.66	2,000.00	(351.66)	117.6
20-71-610 MISCELLANEOUS	1,266.87	1,266.87	1,500.00	233.13	84.5
20-71-625 CASH OVER AND SHORT	.00	.00	.00	.00	.0
20-71-740 EQUIPMENT	5,290.33	5,290.33	8,000.00	2,709.67	66.1
20-71-811 BOND PRINCIPAL	72,000.00	72,000.00	72,000.00	.00	100.0
20-71-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
20-71-915 TRANSFER TO ADMIN. SERVICES	29,200.00	29,200.00	35,000.00	5,800.00	83.4
TOTAL RECREATION EXPENDITURES	336,273.21	336,273.21	407,000.00	70,726.79	82.6

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	336,273.21	336,273.21	407,000.00	70,726.79	82.6
NET REVENUE OVER EXPENDITURES	(113,450.71)	(113,450.71)	.00	113,450.71	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
21-37-100 INTEREST EARNINGS	8,573.36	8,573.36	10,000.00	1,426.64	85.7
21-37-200 IMPACT FEES	75,098.60	75,098.60	20,000.00	(55,098.60)	375.5
TOTAL REVENUE	83,671.96	83,671.96	30,000.00	(53,671.96)	278.9
<u>CONTRIBUTIONS & TRANSFERS</u>					
21-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	58,000.00	58,000.00	.0
21-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	58,000.00	58,000.00	.0
TOTAL FUND REVENUE	83,671.96	83,671.96	88,000.00	4,328.04	95.1

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
21-40-760 SEWER IMPACT FEE PROJECTS	.00	.00	88,000.00	88,000.00	.0
21-40-800 SEWER FUND BALANCE	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	88,000.00	88,000.00	.0
<u>DEPARTMENT 71</u>					
21-71-255 VEHICLE LEASE	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 71	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>					
21-80-800 TRANSFERS	47,406.90	47,406.90	.00	(47,406.90)	.0
TOTAL DEPARTMENT 80	47,406.90	47,406.90	.00	(47,406.90)	.0
TOTAL FUND EXPENDITURES	47,406.90	47,406.90	88,000.00	40,593.10	53.9
NET REVENUE OVER EXPENDITURES	36,265.06	36,265.06	.00	(36,265.06)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

STORM SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
22-37-100 INTEREST EARNINGS	10.35	10.35	500.00	489.65	2.1
22-37-200 IMPACT FEES	36,899.00	36,899.00	29,500.00	(7,399.00)	125.1
	<u>36,909.35</u>	<u>36,909.35</u>	<u>30,000.00</u>	<u>(6,909.35)</u>	<u>123.0</u>
<u>CONTRIBUTIONS & TRANSFERS</u>					
22-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.0</u>
	<u>36,909.35</u>	<u>36,909.35</u>	<u>30,000.00</u>	<u>(6,909.35)</u>	<u>123.0</u>

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

STORM SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
22-40-760 PROJECTS	.00	.00	.00	.00	.0
22-40-799 FACILITIES	.00	.00	.00	.00	.0
22-40-800 STORM SEWER FUND BALANCE	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>					
22-80-800 TRANSFERS	27,815.50	27,815.50	30,000.00	2,184.50	92.7
TOTAL DEPARTMENT 80	27,815.50	27,815.50	30,000.00	2,184.50	92.7
TOTAL FUND EXPENDITURES	27,815.50	27,815.50	30,000.00	2,184.50	92.7
NET REVENUE OVER EXPENDITURES	9,093.85	9,093.85	.00	(9,093.85)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

PARK IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
23-37-100 INTEREST EARNINGS	99.42	99.42	1,000.00	900.58	9.9
23-37-200 IMPACT FEES	60,784.00	60,784.00	60,000.00	(784.00)	101.3
TOTAL REVENUE	60,883.42	60,883.42	61,000.00	116.58	99.8
<u>CONTRIBUTIONS & TRANSFERS</u>					
23-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	60,883.42	60,883.42	61,000.00	116.58	99.8

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

PARK IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
23-40-760 PROJECTS	.00	.00	61,000.00	61,000.00	.0
23-40-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	61,000.00	61,000.00	.0
<u>DEPARTMENT 80</u>					
23-80-800 TRANSFERS	32,978.70	32,978.70	.00	(32,978.70)	.0
TOTAL DEPARTMENT 80	32,978.70	32,978.70	.00	(32,978.70)	.0
TOTAL FUND EXPENDITURES	32,978.70	32,978.70	61,000.00	28,021.30	54.1
NET REVENUE OVER EXPENDITURES	27,904.72	27,904.72	.00	(27,904.72)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

ROAD IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
24-37-100 INTEREST EARNINGS	16,465.77	16,465.77	5,500.00	(10,965.77)	299.4
24-37-200 IMPACT FEES	99,805.00	99,805.00	40,000.00	(59,805.00)	249.5
TOTAL REVENUE	116,270.77	116,270.77	45,500.00	(70,770.77)	255.5
<u>CONTRIBUTIONS & TRANSFERS</u>					
24-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	6,500.00	6,500.00	.0
24-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	6,500.00	6,500.00	.0
TOTAL FUND REVENUE	116,270.77	116,270.77	52,000.00	(64,270.77)	223.6

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

ROAD IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
24-40-760 PROJECTS	.00	.00	52,000.00	52,000.00	.0
24-40-799 FACILITIES	.00	.00	.00	.00	.0
24-40-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	52,000.00	52,000.00	.0
<u>DEPARTMENT 80</u>					
24-80-800 TRANSFERS	5,163.20	5,163.20	.00	(5,163.20)	.0
TOTAL DEPARTMENT 80	5,163.20	5,163.20	.00	(5,163.20)	.0
TOTAL FUND EXPENDITURES	5,163.20	5,163.20	52,000.00	46,836.80	9.9
NET REVENUE OVER EXPENDITURES	111,107.57	111,107.57	.00	(111,107.57)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

COUNTRY FAIR DAYS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
25-37-100 INTEREST EARNINGS	.00	.00	.00	.00	.0
TOTAL SOURCE 37	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

WATER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
26-37-100 INTEREST EARNINGS	3,080.69	3,080.69	2,000.00	(1,080.69)	154.0
26-37-200 IMPACT FEES	41,027.00	41,027.00	10,000.00	(31,027.00)	410.3
TOTAL REVENUE	44,107.69	44,107.69	12,000.00	(32,107.69)	367.6
<u>CONTRIBUTIONS & TRANSFERS</u>					
26-39-900 FND BALANCE TO BE APPROPRIATED	.00	.00	77,000.00	77,000.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	77,000.00	77,000.00	.0
TOTAL FUND REVENUE	44,107.69	44,107.69	89,000.00	44,892.31	49.6

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

WATER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 40</u>					
26-40-760 PROJECTS	.00	.00	.00	.00	.0
26-40-799 FACILITIES	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 40	.00	.00	.00	.00	.0
<u>TRANSFERS</u>					
26-80-800 TRANSFERS	63,896.20	63,896.20	89,000.00	25,103.80	71.8
26-80-900 CONTRIBUTION TO FUND BALANCE	.00	.00	.00	.00	.0
TOTAL TRANSFERS	63,896.20	63,896.20	89,000.00	25,103.80	71.8
TOTAL FUND EXPENDITURES	63,896.20	63,896.20	89,000.00	25,103.80	71.8
NET REVENUE OVER EXPENDITURES	(19,788.51)	(19,788.51)	.00	19,788.51	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

RECREATION IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
27-37-100 INTEREST EARNINGS	392.09	392.09	.00	(392.09)	.0
27-37-200 IMPACT FEES	24,186.00	24,186.00	10,000.00	(14,186.00)	241.9
TOTAL REVENUE	24,578.09	24,578.09	10,000.00	(14,578.09)	245.8
<u>CONTRIBUTIONS & TRANSFERS</u>					
27-39-470 TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.0
27-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	24,578.09	24,578.09	10,000.00	(14,578.09)	245.8

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

RECREATION IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>						
27-40-760	PROJECTS	.00	.00	10,000.00	10,000.00	.0
27-40-799	FACILITIES	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES	.00	.00	10,000.00	10,000.00	.0
<u>DEPARTMENT 80</u>						
27-80-800	TRANSFERS	.00	.00	.00	.00	.0
	TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	10,000.00	10,000.00	.0
	NET REVENUE OVER EXPENDITURES	24,578.09	24,578.09	.00	(24,578.09)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

LOCAL BUILDING AUTHORITY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
28-36-100 INTEREST EARNINGS	97,616.33	97,616.33	250,000.00	152,383.67	39.1
28-36-250 LEASES	588,905.50	588,905.50	707,000.00	118,094.50	83.3
28-36-700 SALE OF BONDS	.00	.00	.00	.00	.0
28-36-900 FUND BAL TO BE APPROPRIATED	2,022,273.03	2,022,273.03	3,955,000.00	1,932,726.97	51.1
TOTAL SOURCE 36	2,708,794.86	2,708,794.86	4,912,000.00	2,203,205.14	55.2
TOTAL FUND REVENUE	2,708,794.86	2,708,794.86	4,912,000.00	2,203,205.14	55.2

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

LOCAL BUILDING AUTHORITY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LBA - PUBLIC WORKS</u>					
28-44-530 INTEREST EXPENSE	401,436.50	401,436.50	410,000.00	8,563.50	97.9
28-44-650 DEPRECIATION	.00	.00	.00	.00	.0
28-44-710 LAND	.00	.00	.00	.00	.0
28-44-720 BUILDINGS	297.38	297.38	1,605,000.00	1,604,702.62	.0
28-44-730 IMPROV. OTHER THAN BLDGS.	1,928,287.87	1,928,287.87	2,000,000.00	71,712.13	96.4
28-44-740 MACHINERY AND EQUIPMENT	56,225.91	56,225.91	600,000.00	543,774.09	9.4
28-44-811 BOND PRINCIPAL	307,000.00	307,000.00	297,000.00	(10,000.00)	103.4
28-44-828 TRANSFER TO SWC	.00	.00	.00	.00	.0
28-44-840 COST OF ISSUANCE	.00	.00	.00	.00	.0
28-44-900 ADDITION TO FUND BALANCE	.00	.00	.00	.00	.0
TOTAL LBA - PUBLIC WORKS	2,693,247.66	2,693,247.66	4,912,000.00	2,218,752.34	54.8
TOTAL FUND EXPENDITURES	2,693,247.66	2,693,247.66	4,912,000.00	2,218,752.34	54.8
NET REVENUE OVER EXPENDITURES	15,547.20	15,547.20	.00	(15,547.20)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

PUBLIC SAFETY IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
29-37-100 INTEREST EARNINGS	59.24	59.24	.00	(59.24)	.0
29-37-200 IMPACT FEES	3,654.00	3,654.00	3,000.00	(654.00)	121.8
TOTAL REVENUE	3,713.24	3,713.24	3,000.00	(713.24)	123.8
<u>CONTRIBUTIONS & TRANSFERS</u>					
29-39-470 TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.0
29-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	3,713.24	3,713.24	3,000.00	(713.24)	123.8

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

PUBLIC SAFETY IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
29-40-760 PROJECTS	.00	.00	.00	.00	.0
29-40-799 FACILITIES	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>					
29-80-800 TRANSFERS	.00	.00	3,000.00	3,000.00	.0
TOTAL DEPARTMENT 80	.00	.00	3,000.00	3,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	3,000.00	3,000.00	.0
NET REVENUE OVER EXPENDITURES	3,713.24	3,713.24	.00	(3,713.24)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SOURCE 31</u>					
45-31-300 SALES AND USE TAX	173,600.00	173,600.00	217,000.00	43,400.00	80.0
45-31-309 RAP TAX- CAPITAL PROJECTS	.00	.00	.00	.00	.0
TOTAL SOURCE 31	173,600.00	173,600.00	217,000.00	43,400.00	80.0
<u>INTERGOVERNMENTAL REVENUE</u>					
45-33-400 STATE GRANTS	.00	.00	.00	.00	.0
45-33-500 FEDERAL GRANT - CARES ACT/ARPA	5,146.00	5,146.00	.00	(5,146.00)	.0
TOTAL INTERGOVERNMENTAL REVENUE	5,146.00	5,146.00	.00	(5,146.00)	.0
<u>CHARGES FOR SERVICES</u>					
45-34-270 DEVELOPER PMTS FOR IMPROV.	.00	.00	.00	.00	.0
45-34-435 DONATIONS - CMP RAIL ROAD	.00	.00	.00	.00	.0
45-34-440 CONTRIBUTIONS	.00	.00	.00	.00	.0
45-34-445 CONTRIBUTIONS - RESTRICTED	.00	.00	.00	.00	.0
TOTAL CHARGES FOR SERVICES	.00	.00	.00	.00	.0
<u>MISCELLANEOUS REVENUE</u>					
45-36-100 INTEREST EARNINGS	61,804.38	61,804.38	50,000.00	(11,804.38)	123.6
45-36-110 SALE OF PROPERTY	8,275.00	8,275.00	.00	(8,275.00)	.0
TOTAL MISCELLANEOUS REVENUE	70,079.38	70,079.38	50,000.00	(20,079.38)	140.2
<u>CONTRIBUTIONS AND TRANSFERS</u>					
45-39-380 FUND SURPLUS-UNRESTRICTED	.00	.00	.00	.00	.0
45-39-395 TRANS FROM GENERAL FUND	.00	.00	.00	.00	.0
45-39-470 TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.0
45-39-500 FUND BALANCE TO BE APPROPRIATE	.00	.00	.00	.00	.0
45-39-800 TRANSFER FROM IMPACT FEES	.00	.00	41,000.00	41,000.00	.0
45-39-810 TRANSFER FROM CLASS "C"	.00	.00	.00	.00	.0
45-39-828 TRANSFER FROM LBA	.00	.00	.00	.00	.0
45-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	196,000.00	196,000.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	237,000.00	237,000.00	.0
TOTAL FUND REVENUE	248,825.38	248,825.38	504,000.00	255,174.62	49.4

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
45-43-730 ADMIN - IMPROV OTHER THAN BLDG	56.06	56.06	.00	(56.06)	.0
45-43-740 EQUIPMENT	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 43	56.06	56.06	.00	(56.06)	.0
 <u>DEPARTMENT 57</u>					
45-57-720 BUILDINGS	.00	.00	.00	.00	.0
45-57-730 IMPROV. OTHER THAN BLDGS.	29,178.14	29,178.14	100,000.00	70,821.86	29.2
45-57-740 EQUIPMENT	.00	.00	244,000.00	244,000.00	.0
45-57-860 TRANSFER FLEET	203,333.30	203,333.30	.00	(203,333.30)	.0
TOTAL DEPARTMENT 57	232,511.44	232,511.44	344,000.00	111,488.56	67.6
 <u>DEPARTMENT 58</u>					
45-58-740 EQUIPMENT	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 58	.00	.00	.00	.00	.0
 <u>DEPARTMENT 60</u>					
45-60-710 LAND	.00	.00	.00	.00	.0
45-60-720 1040BUILDINGS	.00	.00	.00	.00	.0
45-60-730 STREETS-IMP OTHER THAN BLDG	.00	.00	150,000.00	150,000.00	.0
45-60-740 EQUIPMENT	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 60	.00	.00	150,000.00	150,000.00	.0
 <u>DEPARTMENT 70</u>					
45-70-710 LAND	.00	.00	.00	.00	.0
45-70-730 IMPROVEMENTS OTHER THAN BLDGS	7,990.44	7,990.44	.00	(7,990.44)	.0
45-70-740 EQUIPMENT	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 70	7,990.44	7,990.44	.00	(7,990.44)	.0
 <u>DEPARTMENT 71</u>					
45-71-730 REC- IMPROV. OTHER THAN BLDGS.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 71	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 90</u>					
45-90-850 TRANSFER TO TRANS. UTIL. FUND	.00	.00	.00	.00	.0
45-90-900 TRANSFER TO FUND BALANCE	.00	.00	10,000.00	10,000.00	.0
TOTAL DEPARTMENT 90	.00	.00	10,000.00	10,000.00	.0
TOTAL FUND EXPENDITURES	240,557.94	240,557.94	504,000.00	263,442.06	47.7
NET REVENUE OVER EXPENDITURES	8,267.44	8,267.44	.00	(8,267.44)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>INTERGOVERNMENTAL REVENUE</u>					
51-33-500 FEDERAL GRANT - CARES ACT	.00	.00	.00	.00	.0
TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	.00	.00	.0
<u>SOURCE 34</u>					
51-34-270 DEVELOPER PMTS FOR IMPROVMNTS	.00	.00	.00	.00	.0
TOTAL SOURCE 34	.00	.00	.00	.00	.0
<u>MISCELLANEOUS REVENUE</u>					
51-36-100 INTEREST EARNINGS	64,889.26	64,889.26	60,000.00	(4,889.26)	108.2
51-36-300 MISC UTILITY REVENUE	.00	.00	.00	.00	.0
TOTAL MISCELLANEOUS REVENUE	64,889.26	64,889.26	60,000.00	(4,889.26)	108.2
<u>WATER UTILITIES REVENUE</u>					
51-37-100 WATER SALES	1,360,816.42	1,360,816.42	1,700,000.00	339,183.58	80.1
51-37-105 WATER CONNECTION FEE	20,300.00	20,300.00	12,500.00	(7,800.00)	162.4
51-37-130 PENALTIES	40,113.64	40,113.64	42,000.00	1,886.36	95.5
TOTAL WATER UTILITIES REVENUE	1,421,230.06	1,421,230.06	1,754,500.00	333,269.94	81.0
<u>SOURCE 38</u>					
51-38-820 CONTRIBUTIONS FROM IMPACT FEES	63,896.20	63,896.20	89,000.00	25,103.80	71.8
51-38-900 SUNDRY REVENUES	.00	.00	.00	.00	.0
51-38-910 CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
51-38-920 GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	63,896.20	63,896.20	89,000.00	25,103.80	71.8
<u>CONTRIBUTIONS AND TRANSFERS</u>					
51-39-470 TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.0
51-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	504,500.00	504,500.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	504,500.00	504,500.00	.0
TOTAL FUND REVENUE	1,550,015.52	1,550,015.52	2,408,000.00	857,984.48	64.4

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

WATER UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>						
51-40-110	FULL-TIME EMPLOYEE SALARIES	127,258.66	127,258.66	167,000.00	39,741.34	76.2
51-40-120	PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
51-40-130	EMPLOYEE BENEFIT - RETIREMENT	21,354.27	21,354.27	35,000.00	13,645.73	61.0
51-40-131	EMPLOYEE BENEFIT-EMPLOYER FICA	9,906.36	9,906.36	13,000.00	3,093.64	76.2
51-40-133	EMPLOYEE BENEFIT - WORK. COMP.	1,633.91	1,633.91	4,000.00	2,366.09	40.9
51-40-134	EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
51-40-135	EMPLOYEE BENEFIT - HEALTH INS.	24,063.09	24,063.09	30,000.00	5,936.91	80.2
51-40-137	EMPLOYEE TESTING	.00	.00	500.00	500.00	.0
51-40-140	UNIFORMS	1,106.55	1,106.55	2,000.00	893.45	55.3
51-40-210	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	4,894.00	4,894.00	3,000.00	(1,894.00)	163.1
51-40-230	TRAVEL & TRAINING	6,200.88	6,200.88	7,500.00	1,299.12	82.7
51-40-240	OFFICE SUPPLIES & EXPENSE	1,593.65	1,593.65	2,000.00	406.35	79.7
51-40-250	EQUIPMENT SUPPLIES & MAINT.	11,957.45	11,957.45	10,000.00	(1,957.45)	119.6
51-40-255	VEHICLE LEASE	76,666.70	76,666.70	92,000.00	15,333.30	83.3
51-40-256	FUEL EXPENSE	5,603.49	5,603.49	10,000.00	4,396.51	56.0
51-40-260	BUILDINGS & GROUNDS MAINT.	2,856.86	2,856.86	5,000.00	2,143.14	57.1
51-40-262	GENERAL GOVERNMENT BUILDINGS	.00	.00	.00	.00	.0
51-40-270	UTILITIES	23,673.29	23,673.29	29,000.00	5,326.71	81.6
51-40-280	TELEPHONE	8,718.31	8,718.31	7,000.00	(1,718.31)	124.6
51-40-312	PROFESSIONAL & TECH. - ENGINR	1,312.50	1,312.50	10,000.00	8,687.50	13.1
51-40-318	PROFESSIONAL TECHNICAL	.00	.00	2,000.00	2,000.00	.0
51-40-325	PROFESSIONAL/TECHICAL - MAPS/G	4,095.25	4,095.25	5,000.00	904.75	81.9
51-40-350	SOFTWARE MAINTENANCE	9,227.59	9,227.59	11,000.00	1,772.41	83.9
51-40-370	UTILITY BILLING	15,452.15	15,452.15	17,000.00	1,547.85	90.9
51-40-385	RENT OF BLDGS	182,560.70	182,560.70	220,000.00	37,439.30	83.0
51-40-480	SPECIAL WATER SUPPLIES	4,307.00	4,307.00	7,000.00	2,693.00	61.5
51-40-481	WATER PURCHASES	453,500.77	453,500.77	412,000.00	(41,500.77)	110.1
51-40-483	EMERGENCY LEAKS & REPAIRS	.00	.00	.00	.00	.0
51-40-485	FIRE HYDRANT UPDATE	.00	.00	25,000.00	25,000.00	.0
51-40-490	O & M CHARGE	69,856.51	69,856.51	107,000.00	37,143.49	65.3
51-40-495	METER REPLACEMENTS	295,295.23	295,295.23	352,000.00	56,704.77	83.9
51-40-530	INTEREST EXPENSE	50,950.00	50,950.00	100,000.00	49,050.00	51.0
51-40-540	CUSTOMER ASSISTANCE PROGRAM	.00	.00	.00	.00	.0
51-40-550	BANKING CHARGES	5,592.25	5,592.25	6,000.00	407.75	93.2
51-40-650	DEPRECIATION	.00	.00	325,000.00	325,000.00	.0
51-40-730	IMPROVEMENTS OTHER THAN BLDGS	190,414.96	190,414.96	173,000.00	(17,414.96)	110.1
51-40-740	EQUIPMENT	.00	.00	.00	.00	.0
51-40-750	CAPITAL OUTLAY - VEHICLES	.00	.00	.00	.00	.0
51-40-811	BOND PRINCIPAL	.00	.00	115,000.00	115,000.00	.0
51-40-900	TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
51-40-915	TRANSFER TO ADMIN SERVICES	86,700.00	86,700.00	104,000.00	17,300.00	83.4
51-40-950	CONTRI. TO FUND BALANCE - RSRV	.00	.00	.00	.00	.0
TOTAL EXPENDITURES		1,696,752.38	1,696,752.38	2,408,000.00	711,247.62	70.5

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 80</u>					
51-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	1,696,752.38	1,696,752.38	2,408,000.00	711,247.62	70.5
NET REVENUE OVER EXPENDITURES	(146,736.86)	(146,736.86)	.00	146,736.86	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
52-36-100 INTEREST EARNINGS	181,997.00	181,997.00	100,000.00	(81,997.00)	182.0
TOTAL MISCELLANEOUS REVENUE	181,997.00	181,997.00	100,000.00	(81,997.00)	182.0
<u>SEWER UTILITIES REVENUE</u>					
52-37-300 SEWER SALES	1,022,349.84	1,022,349.84	1,235,000.00	212,650.16	82.8
52-37-360 CWDIS 5% RETAINAGE	5,191.00	5,191.00	3,000.00	(2,191.00)	173.0
52-37-400 CWSID SEWER CONN FEES PAYABLE	.00	.00	.00	.00	.0
TOTAL SEWER UTILITIES REVENUE	1,027,540.84	1,027,540.84	1,238,000.00	210,459.16	83.0
<u>SOURCE 38</u>					
52-38-820 CONTRIBUTION FROM IMPACT FEES	47,406.90	47,406.90	88,000.00	40,593.10	53.9
52-38-910 CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
52-38-920 GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	47,406.90	47,406.90	88,000.00	40,593.10	53.9
<u>SOURCE 39</u>					
52-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
TOTAL SOURCE 39	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	1,256,944.74	1,256,944.74	1,426,000.00	169,055.26	88.1

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
52-40-110 FULL-TIME EMPLOYEE SALARIES	63,187.50	63,187.50	81,000.00	17,812.50	78.0
52-40-120 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
52-40-130 EMPLOYEE BENEFIT - RETIREMENT	10,877.93	10,877.93	17,000.00	6,122.07	64.0
52-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	4,638.49	4,638.49	7,000.00	2,361.51	66.3
52-40-133 EMPLOYEE BENEFIT - WORK. COMP.	782.32	782.32	2,000.00	1,217.68	39.1
52-40-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
52-40-135 EMPLOYEE BENEFIT - HEALTH INS.	24,828.80	24,828.80	31,000.00	6,171.20	80.1
52-40-140 UNIFORMS	288.56	288.56	1,000.00	711.44	28.9
52-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	.00	.00	.0
52-40-230 TRAVEL & TRAINING	937.23	937.23	6,000.00	5,062.77	15.6
52-40-240 OFFICE SUPPLIES & EXPENSE	1,184.35	1,184.35	1,000.00	(184.35)	118.4
52-40-250 EQUIPMENT SUPPLIES & MAINT.	2,289.88	2,289.88	4,000.00	1,710.12	57.3
52-40-255 VEHICLE LEASE	6,666.70	6,666.70	8,000.00	1,333.30	83.3
52-40-256 FUEL EXPENSE	920.23	920.23	3,000.00	2,079.77	30.7
52-40-260 BUILDINGS & GROUNDS MAINT.	1,911.86	1,911.86	.00	(1,911.86)	.0
52-40-270 UTILITIES	2,644.84	2,644.84	1,000.00	(1,644.84)	264.5
52-40-280 TELEPHONE	525.00	525.00	1,000.00	475.00	52.5
52-40-312 PROFESSIONAL & TECH. - ENGINR	18,241.50	18,241.50	6,000.00	(12,241.50)	304.0
52-40-325 PROFESSIONAL/TECHICAL - MAPS/G	776.75	776.75	3,000.00	2,223.25	25.9
52-40-350 SOFTWARE MAINTENANCE	2,209.59	2,209.59	3,000.00	790.41	73.7
52-40-370 UTILITY BILLING	10,764.04	10,764.04	15,000.00	4,235.96	71.8
52-40-385 RENT OF BLDGS	135,448.20	135,448.20	163,000.00	27,551.80	83.1
52-40-490 O & M CHARGE	65,996.22	65,996.22	50,000.00	(15,996.22)	132.0
52-40-491 SEWER TREATMENT FEE	450,776.00	450,776.00	605,000.00	154,224.00	74.5
52-40-496 CONNECTION FEE - CWSID	.00	.00	.00	.00	.0
52-40-530 INTEREST EXPENSE	.00	.00	.00	.00	.0
52-40-550 BANKING CHARGES	3,685.57	3,685.57	4,000.00	314.43	92.1
52-40-650 DEPRECIATION	.00	.00	175,000.00	175,000.00	.0
52-40-690 PROJECTS	5,000.00	5,000.00	.00	(5,000.00)	.0
52-40-900 TRANSFER TO FUND BALANCE	.00	.00	178,000.00	178,000.00	.0
52-40-915 TRANSFER TO ADMIN SERVICES	50,850.00	50,850.00	61,000.00	10,150.00	83.4
52-40-950 CONTRI. TO FUND BALANCE - RSRV	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	865,431.56	865,431.56	1,426,000.00	560,568.44	60.7
<u>TRANSFERS AND CONTRIBUTIONS</u>					
52-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	865,431.56	865,431.56	1,426,000.00	560,568.44	60.7
NET REVENUE OVER EXPENDITURES	391,513.18	391,513.18	.00	(391,513.18)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

SANITATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
53-36-100 INTEREST EARNINGS	19,381.77	19,381.77	16,000.00	(3,381.77)	121.1
TOTAL MISCELLANEOUS REVENUE	19,381.77	19,381.77	16,000.00	(3,381.77)	121.1
<u>SANITATION UTILITIES REVENUE</u>					
53-37-700 SANITATION FEES	694,340.09	694,340.09	735,000.00	40,659.91	94.5
TOTAL SANITATION UTILITIES REVENUE	694,340.09	694,340.09	735,000.00	40,659.91	94.5
<u>SOURCE 38</u>					
53-38-920 GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	.00	.00	.0
<u>SOURCE 39</u>					
53-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	33,000.00	33,000.00	.0
TOTAL SOURCE 39	.00	.00	33,000.00	33,000.00	.0
TOTAL FUND REVENUE	713,721.86	713,721.86	784,000.00	70,278.14	91.0

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

SANITATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
53-40-110 FULL-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
53-40-120 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
53-40-130 EMPLOYEE BENEFIT - RETIREMENT	.00	.00	.00	.00	.0
53-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	.00	.00	.00	.00	.0
53-40-133 EMPLOYEE BENEFIT - WORK. COMP.	.00	.00	.00	.00	.0
53-40-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
53-40-135 EMPLOYEE BENEFIT - HEALTH INS.	.00	.00	.00	.00	.0
53-40-140 UNIFORMS	.00	.00	.00	.00	.0
53-40-240 OFFICE SUPPLIES & EXPENSE	.00	.00	.00	.00	.0
53-40-250 EQUIPMENT SUPPLIES & MAINT.	34,495.15	34,495.15	78,000.00	43,504.85	44.2
53-40-251 VEHICLE MAINT & SUPPLIES	.00	.00	.00	.00	.0
53-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
53-40-256 FUEL EXPENSE	.00	.00	.00	.00	.0
53-40-260 BUILDINGS & GROUNDS MAINT.	1,016.97	1,016.97	.00	(1,016.97)	.0
53-40-270 UTILITIES (PW SHARED)	1,355.03	1,355.03	.00	(1,355.03)	.0
53-40-280 TELEPHONE	.00	.00	.00	.00	.0
53-40-350 SOFTWARE MAINTENANCE	2,209.59	2,209.59	3,000.00	790.41	73.7
53-40-370 UTILITY BILLING	4,940.09	4,940.09	4,000.00	(940.09)	123.5
53-40-385 RENT OF BLDGS	70,668.70	70,668.70	85,000.00	14,331.30	83.1
53-40-492 SANITATION FEE CHARGES	489,333.19	489,333.19	574,000.00	84,666.81	85.3
53-40-550 BANKING CHARGES	1,757.03	1,757.03	2,000.00	242.97	87.9
53-40-650 DEPRECIATION	.00	.00	.00	.00	.0
53-40-900 CONTRIBUTION TO FUND BALANCE	.00	.00	.00	.00	.0
53-40-915 TRANSFER TO ADMIN SERVICES	31,700.00	31,700.00	38,000.00	6,300.00	83.4
TOTAL EXPENDITURES	637,475.75	637,475.75	784,000.00	146,524.25	81.3
TOTAL FUND EXPENDITURES	637,475.75	637,475.75	784,000.00	146,524.25	81.3
NET REVENUE OVER EXPENDITURES	76,246.11	76,246.11	.00	(76,246.11)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

STORM SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<hr/>					
54-33-400 STATE GRANT	.00	.00	.00	.00	.0
TOTAL SOURCE 33	.00	.00	.00	.00	.0
<hr/>					
SOURCE 34					
54-34-270 DEVELOPER PMTS FOR IMPROVEMENT	.00	.00	.00	.00	.0
TOTAL SOURCE 34	.00	.00	.00	.00	.0
<hr/>					
MISCELLANEOUS REVENUE					
54-36-100 INTEREST EARNINGS	46,242.77	46,242.77	21,000.00	(25,242.77)	220.2
TOTAL MISCELLANEOUS REVENUE	46,242.77	46,242.77	21,000.00	(25,242.77)	220.2
<hr/>					
STORM SEWER UTILITIES REVENUE					
54-37-450 STORM SEWER REVENUE	554,099.93	554,099.93	665,000.00	110,900.07	83.3
TOTAL STORM SEWER UTILITIES REVENUE	554,099.93	554,099.93	665,000.00	110,900.07	83.3
<hr/>					
SOURCE 38					
54-38-820 TFR FROM STORM SWR IMPACT FEE	27,815.50	27,815.50	30,000.00	2,184.50	92.7
54-38-900 SUNDRY REVENUES	.00	.00	.00	.00	.0
54-38-910 CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
54-38-920 GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	27,815.50	27,815.50	30,000.00	2,184.50	92.7
<hr/>					
SOURCE 39					
54-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
TOTAL SOURCE 39	.00	.00	.00	.00	.0
<hr/>					
TOTAL FUND REVENUE	628,158.20	628,158.20	716,000.00	87,841.80	87.7

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

STORM SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
54-40-110 FULL-TIME EMPLOYEE SALARIES	58,553.84	58,553.84	76,000.00	17,446.16	77.0
54-40-120 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
54-40-130 EMPLOYEE BENEFIT - RETIREMENT	10,082.71	10,082.71	16,000.00	5,917.29	63.0
54-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	4,361.95	4,361.95	6,000.00	1,638.05	72.7
54-40-133 EMPLOYEE BENEFIT - WORK. COMP.	725.36	725.36	2,000.00	1,274.64	36.3
54-40-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
54-40-135 EMPLOYEE BENEFIT - HEALTH INS.	19,370.20	19,370.20	31,000.00	11,629.80	62.5
54-40-140 UNIFORMS	227.82	227.82	1,000.00	772.18	22.8
54-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	1,844.00	1,844.00	.00	(1,844.00)	.0
54-40-230 TRAVEL & TRAINING	.00	.00	2,000.00	2,000.00	.0
54-40-240 OFFICE SUPPLIES & EXPENSE	75.00	75.00	.00	(75.00)	.0
54-40-250 EQUIPMENT SUPPLIES & MAINT.	431.06	431.06	1,200.00	768.94	35.9
54-40-255 VEHICLE LEASE	6,666.70	6,666.70	8,000.00	1,333.30	83.3
54-40-256 FUEL EXPENSE	2,070.62	2,070.62	1,600.00	(470.62)	129.4
54-40-260 BUILDINGS & GROUNDS MAINT.5240	67,924.53	67,924.53	80,000.00	12,075.47	84.9
54-40-270 UTILITIES	1,630.71	1,630.71	300.00	(1,330.71)	543.6
54-40-280 TELEPHONE	1,193.70	1,193.70	2,000.00	806.30	59.7
54-40-312 PROFESSIONAL & TECH. - ENGINR	4,712.50	4,712.50	1,000.00	(3,712.50)	471.3
54-40-325 PROFESSIONAL/TECHICAL - MAPS/G	749.50	749.50	4,900.00	4,150.50	15.3
54-40-331 PROMOTIONS	.00	.00	1,200.00	1,200.00	.0
54-40-350 SOFTWARE MAINTENANCE	4,849.59	4,849.59	4,800.00	(49.59)	101.0
54-40-370 UTILITY BILLING	2,354.60	2,354.60	3,000.00	645.40	78.5
54-40-385 RENT OF BLDGS	79,472.80	79,472.80	95,500.00	16,027.20	83.2
54-40-493 STORM SEWER O & M	14,485.00	14,485.00	30,000.00	15,515.00	48.3
54-40-550 BANKING CHARGES	835.60	835.60	1,000.00	164.40	83.6
54-40-650 DEPRECIATION	.00	.00	225,000.00	225,000.00	.0
54-40-690 PROJECTS	1,435.00	1,435.00	50,000.00	48,565.00	2.9
54-40-900 CONTRIBUTION TO FUND BALANCE	.00	.00	29,500.00	29,500.00	.0
54-40-915 TRANSFER TO ADMIN SERVICES	35,850.00	35,850.00	43,000.00	7,150.00	83.4
TOTAL EXPENDITURES	319,902.79	319,902.79	716,000.00	396,097.21	44.7
<u>DEPARTMENT 80</u>					
54-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	319,902.79	319,902.79	716,000.00	396,097.21	44.7
NET REVENUE OVER EXPENDITURES	308,255.41	308,255.41	.00	(308,255.41)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

PENALTIES UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
55-36-100 INTEREST EARNINGS	.00	.00	.00	.00	.0
TOTAL MISCELLANEOUS REVENUE	.00	.00	.00	.00	.0
<u>SOURCE 37</u>					
55-37-130 PENALTIES	.00	.00	.00	.00	.0
TOTAL SOURCE 37	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

TRANSPORTATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<hr/>					
56-31-305	TRANSPORTATION - LOCAL OPTION	110,337.71	110,337.71	100,000.00 (10,337.71)	110.3
	TOTAL SOURCE 31	110,337.71	110,337.71	100,000.00 (10,337.71)	110.3
<hr/>					
	SOURCE 33				
56-33-560	CLASS "C" ROAD ALLOTMENT	.00	.00	.00	.00
	TOTAL SOURCE 33	.00	.00	.00	.00
<hr/>					
	SOURCE 34				
56-34-270	DEVELOPER PMTS FOR IMPROV.	63,971.80	63,971.80	.00 (63,971.80)	.0
	TOTAL SOURCE 34	63,971.80	63,971.80	.00 (63,971.80)	.0
<hr/>					
	SOURCE 36				
56-36-100	INTEREST EARNINGS	39,851.07	39,851.07	15,000.00 (24,851.07)	265.7
	TOTAL SOURCE 36	39,851.07	39,851.07	15,000.00 (24,851.07)	265.7
<hr/>					
	SOURCE 37				
56-37-800	TRANSPORATION UTILITY FEE	408,971.62	408,971.62	478,000.00	69,028.38 85.6
	TOTAL SOURCE 37	408,971.62	408,971.62	478,000.00	69,028.38 85.6
<hr/>					
	CONTRIBUTIONS AND TRANSFERS				
56-39-091	TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00
56-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	169,000.00	169,000.00
56-39-910	TRANSFER FROM CLASS "C" RES.	.00	.00	.00	.00
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	169,000.00	169,000.00
<hr/>					
	TOTAL FUND REVENUE	623,132.20	623,132.20	762,000.00	138,867.80 81.8

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

TRANSPORTATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
56-76-312 PROFESSIONAL & TECH. - ENGINR	1,131.50	1,131.50	18,000.00	16,868.50	6.3
56-76-424 CURB, GUTTER & SIDEWALK REPAIR	.00	.00	220,000.00	220,000.00	.0
56-76-425 STREET SEALING	.00	.00	.00	.00	.0
56-76-730 STREET PROJECTS	97,291.38	97,291.38	524,000.00	426,708.62	18.6
56-76-910 TRANSFER TO CAP. PROJ. FUND	.00	.00	.00	.00	.0
56-76-990 CONTRIBUTION TO FUND BALANCE	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	<u>98,422.88</u>	<u>98,422.88</u>	<u>762,000.00</u>	<u>663,577.12</u>	<u>12.9</u>
TOTAL FUND EXPENDITURES	<u>98,422.88</u>	<u>98,422.88</u>	<u>762,000.00</u>	<u>663,577.12</u>	<u>12.9</u>
NET REVENUE OVER EXPENDITURES	<u>524,709.32</u>	<u>524,709.32</u>	<u>.00</u>	<u>(524,709.32)</u>	<u>.0</u>

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

FLEET MANAGEMENT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
60-34-981 INTERFUND CHARGE - ADMIN	.00	.00	.00	.00	.0
60-34-982 INTERFUND CHARGE - FIRE	203,333.30	203,333.30	244,000.00	40,666.70	83.3
60-34-983 INTERFUND CHARGE - COMM SVS	5,833.30	5,833.30	7,000.00	1,166.70	83.3
60-34-984 INTERFUND CHARGE - STREETS	12,500.00	12,500.00	15,000.00	2,500.00	83.3
60-34-985 INTERFUND CHARGE - PARKS	75,833.30	75,833.30	91,000.00	15,166.70	83.3
60-34-986 INTERFUND CHARGE - RECREATION	5,833.30	5,833.30	7,000.00	1,166.70	83.3
60-34-987 INTERFUND CHARGE - WATER	76,666.70	76,666.70	92,000.00	15,333.30	83.3
60-34-988 INTERFUND CHARGE - SEWER	6,666.70	6,666.70	8,000.00	1,333.30	83.3
60-34-989 INTERFUND CHARGE - STORM DRAIN	6,666.70	6,666.70	8,000.00	1,333.30	83.3
TOTAL SOURCE 34	393,333.30	393,333.30	472,000.00	78,666.70	83.3
 SOURCE 36					
60-36-100 INTEREST EARNINGS	38,829.03	38,829.03	11,000.00	(27,829.03)	353.0
60-36-400 SALE OF ASSETS	.00	.00	90,000.00	90,000.00	.0
TOTAL SOURCE 36	38,829.03	38,829.03	101,000.00	62,170.97	38.4
 SOURCE 37					
60-37-450 TRANSFER FROM CAP .PRJ. - FIRE	.00	.00	.00	.00	.0
60-37-510 TRANSFER FROM WATER	.00	.00	.00	.00	.0
60-37-520 TRANSFER FROM SEWER	.00	.00	.00	.00	.0
60-37-540 TRANSFER FROM STORM DRAIN	.00	.00	.00	.00	.0
TOTAL SOURCE 37	.00	.00	.00	.00	.0
 SOURCE 38					
60-38-210 CONTRIBUTION - GEN. GOVT.	259,000.00	259,000.00	259,000.00	.00	100.0
60-38-900 FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
60-38-920 GAIN/LOSS ON SALE OF ASSETS	11,539.33	11,539.33	.00	(11,539.33)	.0
TOTAL SOURCE 38	270,539.33	270,539.33	259,000.00	(11,539.33)	104.5
TOTAL FUND REVENUE	702,701.66	702,701.66	832,000.00	129,298.34	84.5

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

FLEET MANAGEMENT

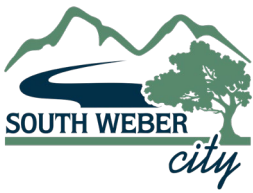
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
60-60-530 INTEREST EXPENSE	53,020.46	53,020.46	.00	(53,020.46)	.0
60-60-650 DEPRECIATION	.00	.00	.00	.00	.0
60-60-740 MACHINERY & EQUIPMENT	262,000.00	262,000.00	.00	(262,000.00)	.0
60-60-960 CAPITAL LEASES - EQUIPMENT	313,732.44	313,732.44	671,000.00	357,267.56	46.8
60-60-990 CONTRIB. TO FUND BALANCE	.00	.00	161,000.00	161,000.00	.0
60-60-995 CONTR. TO LG. APPAR. RSVR	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 60	628,752.90	628,752.90	832,000.00	203,247.10	75.6
TOTAL FUND EXPENDITURES	628,752.90	628,752.90	832,000.00	203,247.10	75.6
NET REVENUE OVER EXPENDITURES	73,948.76	73,948.76	.00	(73,948.76)	.0

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

5d April Budget

GENERAL LONG-TERM DEBT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
95-43-139 PENSION EXPENSE	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 43	.00	.00	.00	.00	.0
 <u>DEPARTMENT 57</u>					
95-57-139 PENSION EXPENSE	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 57	.00	.00	.00	.00	.0
 <u>DEPARTMENT 58</u>					
95-58-139 PENSION EXPENSE - COMM SVS	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 58	.00	.00	.00	.00	.0
 <u>DEPARTMENT 60</u>					
95-60-139 PUBLIC WORKS PENSION EXP.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 60	.00	.00	.00	.00	.0
 <u>DEPARTMENT 70</u>					
95-70-139 PARKS PENSION EXP.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 70	.00	.00	.00	.00	.0
 <u>DEPARTMENT 71</u>					
95-71-139 RECREATION PENSION EXP.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 71	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0



CITY COUNCIL MEETING STAFF REPORT

MEETING DATE

June 9, 2026

PREPARED BY

Brett Baltazar
Finance Director

ITEM TYPE

Legislative

ATTACHMENTS

Resolution
Tax Rate Summary

PRIOR DISCUSSION DATES

AGENDA ITEM

Resolution 26-20: Intended Property Tax Rate

PURPOSE

Adopt the Intended Property Tax Rate

RECOMMENDATION

Staff recommends approval of the Intended Property Tax Rate

BACKGROUND

Each year the city must adopt the Certified Tax Rate or the Intended Tax Rate to allow the county to collect property taxes on the city's behalf and distribute the taxes appropriately.

The Certified Tax Rate is calculated by the county (Budgeted Revenue/ Proposed Tax Rate Value = Certified Tax Rate). The Proposed Tax Rate Value is a fixed amount provided by the County. The Certified Tax Rate prepared by Davis County is estimated to be 0.001407.

The City is going through Truth in Taxation on August 11, 2026, holding the current fiscal year rate at 0.001434; and not accepting the Certified Tax Rate of 0.001407.

ANALYSIS

The Intended Tax Rate (0.001434) is an increase of 2% from the estimated Certified Tax Rate (0.001407) for fiscal year 2027. Holding the rate at 0.001434 provides \$64,000 (including growth of \$25,000 and an increase of \$39,000).

Key items used to determine rate and revenue:

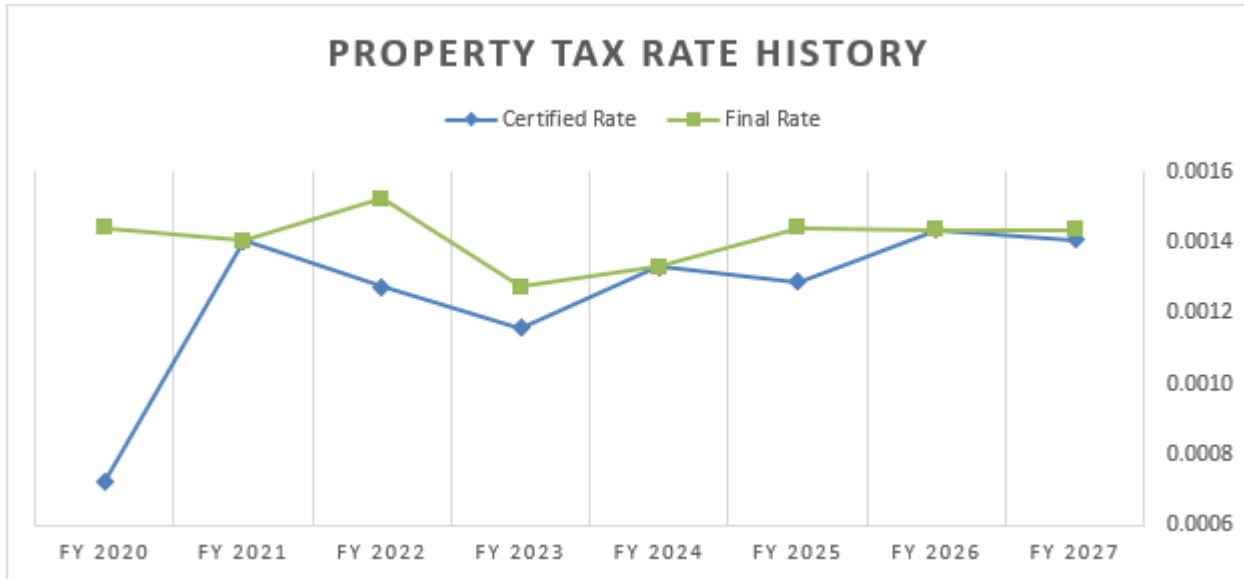
- Intended (estimated) Tax Rate Value: \$941,995,759
- Intended Tax Rate: 0.001434
- Intended (estimated) Tax Rate Revenue= Tax Rate Revenue + New Growth + Increase; \$1,286,000 + \$25,000 + \$39,000 = \$1,350,000

*Note: The County has not provided actual Certified Tax Rate data. Actual data may impact the estimated "Increase" amount and estimated "Tax Rate Revenue". It does not impact the City's Intended Tax Rate of 0.001434 (holding the tax rate).

Tax Rate History

Below is a graph to show the Tax Rate History for the city since 2019. The green line represents the Final Tax Rate for that fiscal year and the blue line represents the Intended Certified Tax Rate.

The city has elected to go through Truth in Taxation in FY 2020, FY 2022, FY 2023, FY 2025, and for the upcoming FY 2027. The major increase in FY 2020 is the initiation of supporting the ambulance service full-time.



RESOLUTION 26-20

A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL ADOPTING AN INTENDED CERTIFIED TAX RATE FOR TAX YEAR 2027

WHEREAS, South Weber City is a municipal corporation existing under the laws of the state of Utah within Davis County and governed by a City Council; and

WHEREAS, the Davis County Auditor has calculated the 2027 property tax rate to be 0.00_____; and

WHEREAS, the Council is proposing an intended tax rate of 0.001434;

NOW THEREFORE BE IT RESOLVED by the Council of South Weber City, Davis County, State of Utah, as follows:

Section 1. Adoption: The property tax rate of 0.001434 for tax year 2027 is hereby adopted as the intended tax rate. A Truth in Taxation hearing will be held on August 11, 2026 at 6:00 pm after which the Council will deliberate and adopt the final property tax rate on August 25, 2026.

Section 2: Repealer Clause: All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

PASSED AND ADOPTED by the City Council of South Weber, Davis County, on the 9th day of June 2026.

Roll call vote is as follows:		
Council Member Halverson	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Dills	FOR	AGAINST
Council Member Davis	FOR	AGAINST
Council Member Winsor	FOR	AGAINST

Rod Westbroek, Mayor

Attest: Lisa Smith, Recorder