

CITY COUNCIL AGENDA

Watch live, or at your convenience.

<https://www.youtube.com/c/southwebercityut>

PUBLIC NOTICE is hereby given that the City Council of SOUTH WEBER CITY, Utah, will meet in a regular public meeting commencing at 6:00 p.m. on Tuesday, March 10, 2026, in the Council Chambers at 1600 E. South Weber Dr.

OPEN (Agenda items may be moved to meet the needs of the Council.)

1. Pledge of Allegiance: Councilman Winsor
2. Prayer: Councilman Halverson
3. Public Comment: Please respectfully follow these guidelines.
 - a. Individuals may speak once for 3 minutes or less: Do not remark from the audience.
 - b. State your name & city and direct comments to the entire Council (They will not respond).

ACTION ITEMS

4. Consent Agenda
 - a. Minutes February 7, 2026
 - b. February Checks
 - c. December Budget to Actual Amended Staff Report
 - d. January Budget to Actual
5. Ordinance 2026-04: Changing Zoning for Peek Subdivision at Approximately 898 E 7240 S from Agricultural (A) to Multiple Residential Zones by Applicants Korey Kap and Vern Peek
6. Conditional Use Permit 26-01: QuikTrip
7. Resolution 26-05: Amending Policies and Procedures
8. Ordinance 2026-02A: Amending Sewer Impact Fee Effective Date
9. Ordinance 2026-03: Amending Title 10 Chapter 11 Supplementary and Qualifying Regulations

DISCUSSION ITEMS

10. Legislative Review

REPORTS

11. New Business
12. Council & Staff
13. Adjourn

In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should notify the City Recorder, 1600 East South Weber Drive, South Weber, Utah 84405 (801-479-3177) at least two days prior to the meeting.

The undersigned City Recorder for the municipality of South Weber City hereby certifies that a copy of the foregoing notice was mailed/emailed/posted to: City Office building; Mayor, Council, and others on the agenda; City Website southwebercity.com/; and Utah Public Notice website www.utah.gov/pmn/index.html.

DATE: 03-03-2026

CITY RECORDER: Lisa Smith

SOUTH WEBER CITY CITY COUNCIL BUDGET RETREAT MEETING

DATE OF MEETING: 7 February 2026

TIME COMMENCED: 9:00 a.m.

LOCATION: South Weber City Office at 1600 East South Weber Drive, South Weber, UT
Meeting streamed on YouTube on 7 February at 9:00 a.m.

PRESENT: MAYOR:	Rod Westbroek
COUNCIL MEMBERS:	Jeremy Davis Joel Dills Blair Halverson Angie Petty Wayne Winsor
CITY RECORDER:	Lisa Smith
CITY MANAGER:	David Larson
PUBLIC WORKS DIR:	Mark Larsen
FINANCE DIRECTOR:	Brett Baltazar
RECREATION DIRECTOR:	Curtis Brown
FIRE CHIEF:	Derek Tolman
CITY ENGINEER:	Brandon Jones
CITY TREASURER:	Tia Jensen
COMMUNITY RELATIONS:	Shaelee King

Minutes: Michelle Clark

ATTENDEES: Paul Sturm and Michael Grant

COUNCIL OPEN

- 1. Pledge of Allegiance:** Councilman Winsor
- 2. Prayer:** Councilwoman Petty

Mayor Westbroek welcomed those in attendance and thanked everyone for attending the dinner and activity held at the new Public Works Facility last night.

BUSINESS

3. Mission/Vision Review

City Manager David Larson reviewed the vision for South Weber City as a family focused community, driven by heritage, safety, and charm at its heart. South Weber City dedicates

itself to honoring our heritage, fostering a haven for families, weaving tight-knit neighborhood connections, providing reliable and financially sustainable municipal services, and building a community with heart.

4. Current Fiscal Health Summary

Finance Director Brett Baltazar provided a summary of the city’s current financial position and stated a year ago the city began investing with Zions and between last year and this year the city has increased cash on hand to \$2,731,687. He reviewed the unrestricted fund balances as of 6/30/25. There was a decrease in the Recreation Fund due to not being “self-sufficient.” It was supplemented by the General Fund and Fund Balance. Transportation Utilities Fund (TUF) is increasing. He noted the funds are healthy and the city staff can now start looking at major projects for down the road. His goal is to put together a plan for the next four to five years.

UNRESTRICTED FUND BALANCES (6/30/25)				RESTRICTED FUND BALANCES (6/30/25)			
	FY24	FY25	+/-		FY24	FY25	+/-
General	\$1,369,950	\$1,458,797	\$88,847	ARPA	\$498,460	\$464,786	(\$33,674)
Capital Projects	\$1,709,557	\$2,041,025	\$331,468	RAP Tax	\$178,189	\$106,123	(\$72,066)
Recreation	\$383,829	\$311,080	(\$72,749)	Class C Road	\$801,220	\$1,011,655	\$210,435
TUF	\$507,726	\$1,014,265	\$506,539	Fire Apparatus	\$391,670	\$780,668	\$388,998
Water	\$2,498,156	\$2,264,661	(\$233,495)	Road IF	\$329,870	\$484,268	\$154,398
Sewer	\$4,604,580	\$5,673,158	\$1,068,578	Water IF	\$112,030	\$135,522	\$23,492
Sanitation	\$546,731	\$550,425	\$3,694	Sewer IF	\$908,503	\$275,127	(\$633,376)
Storm Drain	\$1,039,192	\$1,322,166	\$282,974	LBA	\$7,795,088	\$3,155,972	(\$4,639,116)
Fleet	\$787,113	\$1,071,829	\$284,716	Storm Drain IF	\$0	\$0	\$0
				Rec IF	\$0	\$0	\$0
				Parks IF	\$0	\$0	\$0
				Public Safety IF	\$0	\$0	\$0

Mr. Baltazar reviewed the restricted fund balances as of 6/30/25. There was a decrease in American Rescue Plan Act (ARPA) and Recreation and Parks (RAP) Tax. The Sewer Impact Fee decreased due to Impact Fee Analysis and Public Works bond payment. The Storm Drain Impact Fee went to the South Bench Drive project. Recreation Impact Fee went to the Family Activity Center bond. Parks Impact Fee went to the Petersen Farms Park project. The Public Safety Impact Fee went to the Fire Station bond portion.

Mr. Baltazar reviewed the debt summary for FY 2025 with three bonds: Sales Tax Revenue, Water Revenue, and Local Building Authority with an ending balance of \$11,088,949. He reported on the bond payment for each bond including the annual principal, annual interest, total annual payment, and maturity date.

5. Current FY 2026 Budget Recap

Mr. Baltazar reviewed the Total Budget for FY 2026 Budget - \$13.1M with the breakdown of Governmental \$7.8M, Business \$5.3M, General \$4.9M, Capital Projects \$504K, Transportation Utility Fund (TUF) \$762K, Fleet \$832K, Recreation \$407K, Road Improvements \$52K, Park

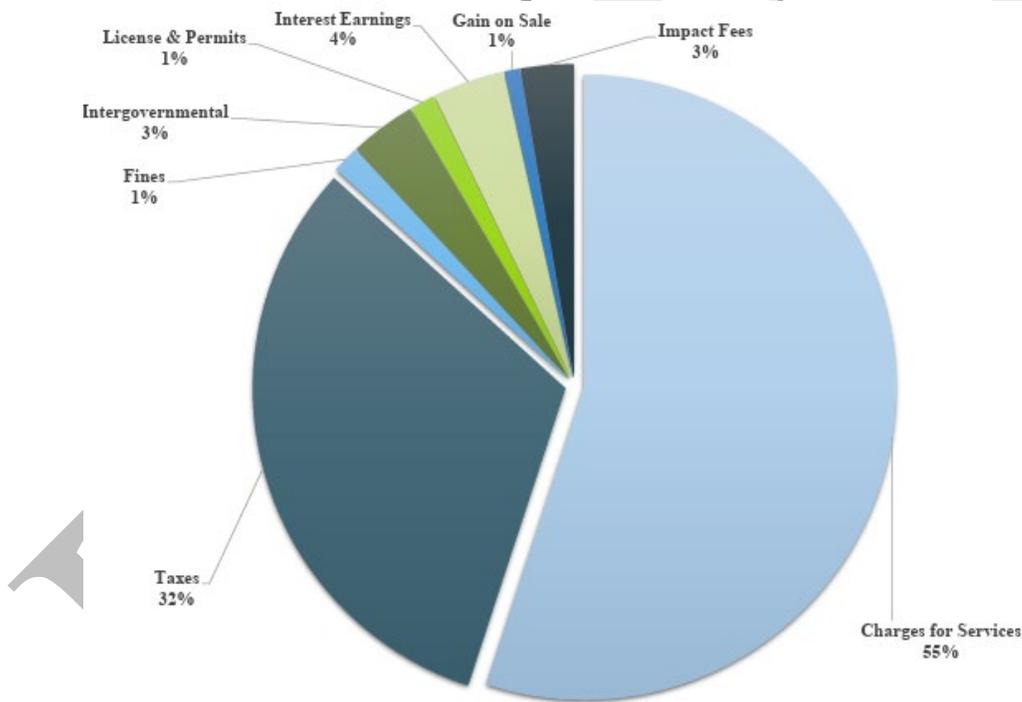
Improvements \$61K, Recreation Improvements \$10K, Public Safety Improvements \$3K, Water \$2.4M, Sewer \$1.5M, Storm Drain \$716K, and Sanitation \$784K.

The Major Projects/Purchases completed include Public Works Facility, forklift, 1375 E waterline replacement, 1st payment on large apparatus, and storm drain audit. Major Projects/Purchases in progress include streetlight replacement, curb/gutter & sidewalk repair, street projects, water/sewer/TUF capital facilities, impact fee facilities and impact fee analyses studies, fire station remodel, Fire Chief truck, family activity center (FAC) heating, ventilation, humidity and air conditioning (HVAC) reserve, and Emergency Operation Plan (EOP) update.

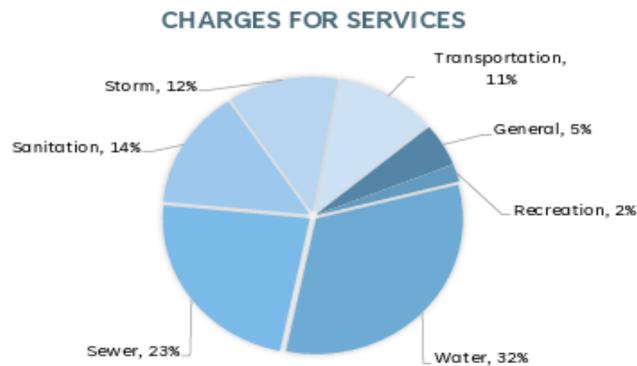
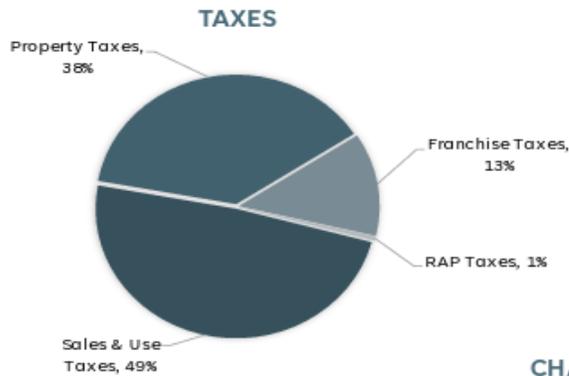
6. Draft FY 2027 Budget

Mr. Baltazar explained the FY2027 Draft Budget Overview which includes a total revenue of \$12,549,500. FY 2027 Budget assumptions include budget revenue for property tax (growth only), budget revenue for sales tax (constant), all other revenue forecasts are conservatively based on current trends, no supplemental requests have been added to the draft budget, and projects are to be determined.

Mr. Baltazar moved onto the FY2027 draft budget revenue summary less fund balance transfers.



Mr. Baltazar discussed and reviewed the pie chart for the FY 2027 Draft Budget taxes 32% and charges for services 55%



Mr. Baltazar reviewed the FY 2027 Budget Revenue Summary for Sales & Use Taxes \$1,787,000, Property Taxes \$1,392,500, Franchise Taxes \$470,000, and RAP Taxes \$9,000. Councilman Winsor noted the city’s main source of income is sales tax and the city should not rely on that income for long term projects. City Manager David Larson added property tax, franchise tax, and recreation and parks (RAP) taxes are more reliable.

A review took place of operational costs which Councilman Davis requested reviewing quarterly:

‘TRUE’ OPERATIONAL INCLUDE:

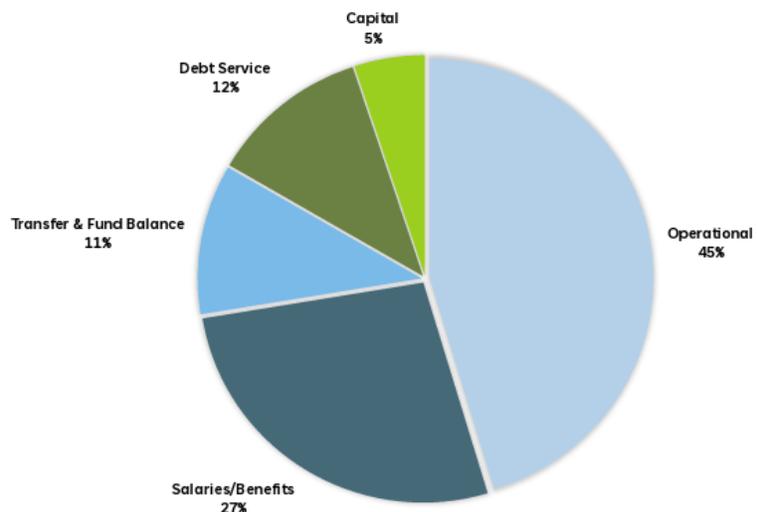
- OPERATIONAL
- SALARIES/BENEFITS
- TRANSFER & FUND BALANCE

DEBT SERVICE INCLUDE:

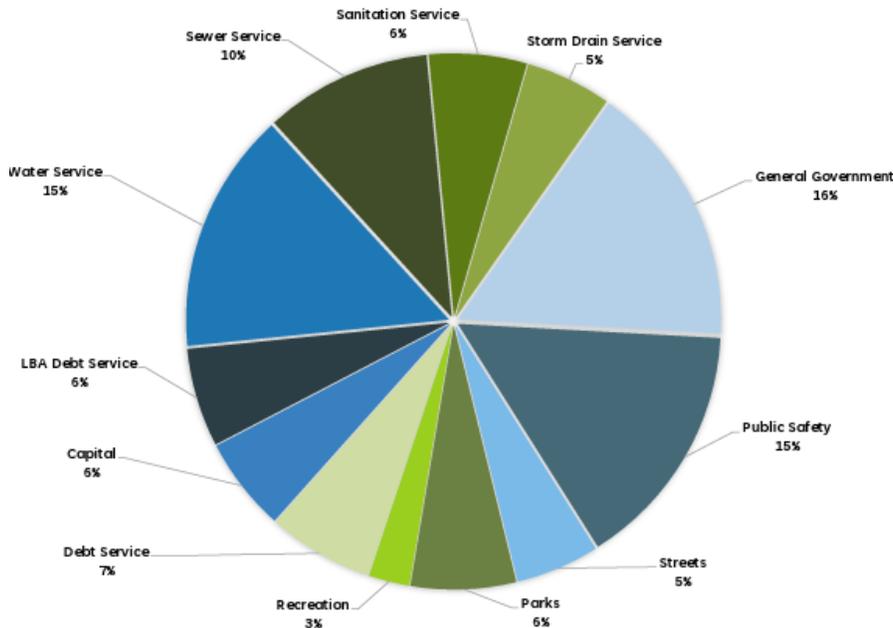
- PRINCIPAL & INTEREST ON BONDS
- FLEET LEASE PAYMENTS

CAPITAL INCLUDE:

- ON-GOING STREET PROJECTS
- ON-GOING LIGHT POLE PROJECTS
- COMPUTER REPLACEMENT
- SUPPLEMENTAL REQUESTS NOT INCLUDED



Mr. Baltazar reviewed the FY 2027 Draft Budget Expense Summary Less Fund Balance & Transfers



Mr. Baltazar conveyed overall each department is healthy with the General Fund 4%, Special Revenue & Internal Fund -34%, and Enterprise Fund -7%.

Department	FY27 Budget	+/- Prior Budget	% Chg
General Fund Departments			
Legislative	64,000	(2,000)	-3%
Judicial	58,500	1,500	3%
Administrative	1,302,500	26,500	2%
Public Safety	390,000	(9,000)	-2%
Fire	1,422,500	83,500	6%
Comm. Services	614,000	37,000	6%
Streets	583,000	27,000	5%
Parks	759,000	46,000	6%
Special Revenue & Internal Funds			
Recreation	409,000	2,000	0.5%
Fleet	629,000	(333,000)	-35%
Enterprise Funds			
Water	2,098,000	(310,000)	-15%
Sewer	1,446,000	20,000	1%
Sanitation	794,000	10,000	1%
Storm Drain	725,000	9,000	1%
Transportation	611,000	(151,000)	-25%

Councilman Winsor requested a discussion on sales tax revenue allocations. The city currently sets aside \$200,000 up to 25% of sales tax revenue, but if there is surplus where should the revenue go? His concern is that the city is not saving enough for future capital projects expenditures. Councilman Halverson would like \$200,000 minimum as an actual written policy. Mr. Baltazar replied if council wants to move in that direction, that can be done. Councilman Davis preferred that projects drive the amount of money set aside. Councilwoman Petty agreed. Councilman Winsor expressed the need for this process to be in a written policy. Councilman Winsor would like a five-year outlook of capital expenditures. The council discussed being specific as to what is set aside for which project. Mr. Jones stated the guiding principle is saving for projects, not bonding. Councilman Davis noted everything has a life cycle and it is important to think long term. He suggested the council meet to discuss and prioritize items that have a life span.

Councilman Winsor moved to direct city staff to take \$250,000 of sales tax revenue up to 25% of FY 2027 budget for capital projects fund and to track the capital reserves fund. Councilman Halverson seconded the motion. Mayor Westbrook called for a roll call vote. Council Members Davis, Dills, Halverson, Petty, and Winsor voted aye. The motion carried.

Overview of FY 2027 Departmental Budget Requests

Mr. Baltazar reviewed the supplemental budget request list.

#	TITLE	AMOUNT	DEPT/FUND	TYPE
1	Quint Purchase	\$1,115,000	Fire/Fleet	One-Time
2	Lawn Mower	\$25,000	Parks/General	One-Time
3	West Reservoir	\$50,000	Water/Water	One-Time
4	City Hall Server	\$15,000	Admin/Capital	One-Time
5	FAC HVAC	\$10,000	Rec/Capital	On-Going
6	Code Enf. Officer	\$40,000	Comm Svcs/ General	On-Going
7	Multi-Hazard Mitigation Plan (MHMP)	\$90,000	Water/Water	One-Time

Discussion took place regarding hiring a Code Enforcement Officer as a new part-time position for \$40,000. Councilman Dills suggested looking at what it takes to automate the process which will give an idea of what proactive enforcement would be and then the next stage is driving around doing inspections. Councilman Winsor would like to see more proactivity versus neighbors reporting on neighbors. Mayor Westbrook suggested hiring an hourly employee. Mr. Larson did not think there was a huge code enforcement problem, but there is a perception problem with individuals who do not comply. Public Works Director Mark Larsen pointed out the cost of damage to city vehicles from tree overhang violations. Councilman Winsor suggested hiring someone to do an assessment of the city.

Councilman Halverson moved to budget \$30,000 and have staff determine how to allocate. Councilman Winsor seconded the motion. Mayor Westbrook called for a roll call vote. Council Members Davis, Halverson, Petty, and Winsor voted aye. Councilman Dills voted nay. The motion carried 4 to 1.

Mr. Baltazar discussed Supplemental Budget Request Capital Projects which include City Hall server (\$15,000) and the Family Activity Center HVAC replacement (\$10,000). It was suggested that the Recreation and Finance Committee meet to discuss options for the FAC HVAC. The City Council agreed the City Hall server needed to be updated. Brett discussed the Quint Fire Truck purchase and the need for an additional \$300,000. It was decided to take \$200,000 from ARPA and \$100,000 from the capital fund for the Quint Fire Truck. It was decided to continue to budget \$130,000 each year for the Quint Fire Truck. The City Council agreed to \$25,000 for a lawnmower and \$50,000 for repairing the west reservoir. Mr. Larson discussed the Multi-Hazard Mitigation Plan of \$90,000 for the east tank scope and application for a grant. The City Council questioned the need to pay that large amount for a study. City Engineer Brandon Jones stated it has been identified as a hazard and suggested looking at what the scope includes. The City Council okayed the repair on the west reservoir for \$50,000 and obtained more information on the Multi-Hazard Mitigation Plan for the east tank.

Mr. Baltazar reviewed the departmental budget review. Legislative is down 3%, Judicial up 3%, Administration up 2%. Mr. Larson reported there is intent to put together a computer replacement program. City Recorder Lisa Smith discussed audio visual concerns and the possibility of getting bids for the system. Public Safety is down 2% with a 3% increase for Davis County Sheriff's Department and an Emergency Operations Plan. Fire up 6% with noteworthy line item changes being salaries/benefits, fire fleet, adjust software, and bond principal Community Services 6%, Streets 5% with line-item changes of new Public Works Building, Fleet Lease, and Salaries/Benefits. Parks 6% with addition of lawn mower, fleet lease, and salaries/benefits. Councilman Winsor conveyed he received a citizen request for a 1900 East trail access up the hill for biking and hiking. Councilman Dills did not favor a trail in that location. Councilwoman Petty agreed. Mayor Westbrook pointed out there is a portion of the landfill that is closed which may be a location for a trail. The Parks Committee will review further. Mr. Baltazar stated Recreation is 0.5% with Recreation Director Curtis Brown looking at ways to cut expenses. Discussion took place regarding whether the HVAC replacement at the Family Activity Centers is impact fee eligible. Water 15% with noteworthy changes Salaries/Benefits, Fleet Lease, Shared Portion – new public works building., Weber Basin water purchase, and Admin. Services. Sewer 1% with Wasatch Integrated Fee increase. Sanitation 1%, and Storm Drain 1%.

Mr. Larson discussed a potential green waste program. Wasatch Integrated Waste Management District (WIWMD) will cover the cost of new green cans, city (or contractor) will assemble and distribute. There must be an opt-out option (anticipate ~50% take rate), estimated under \$10 monthly utility fee with a goal to be under \$8 and service starting in Spring of 2027. The City Council agreed to pursue the option.

Mr. Baltazar reviewed the Transportation Utility Fund (25%) with noteworthy changes including continuing street projects, re-budget FY25 curb & gutter projects, remove 7800 asphalt project, and remove TUF study. Fleet Management (35%) lease charges increased. Discussion took place regarding collecting the data and analyzing leasing versus purchasing vehicles.

7. Major Projects

Mr. Baltazar discussed the 10 Year Capital Improvement Plan and the cash flow for Administrative Services, Recreation, Parks, Fire, and Streets. He pointed out he spent a considerable amount of time with the Parks Director discussing and prioritizing projects. He will meet with other department heads as well.

7375 South 925 East

City Engineer Brandon Jones reported two streets will be upgraded to meet city standard width, drainage, and new pavement. There will be additional sidewalk to provide a safe route for pedestrians, the water line will be replaced, and the storm drain will be a significant project with two different options. The project is estimated to cost \$4,569,015. It was suggested to bid the project in phases. Councilman Winsor questioned if this project moves forward, what happens to other planned projects. Councilman Davis asked what the timing will be as there are concerns if the Highway 89 & 84 Interchange will affect South Weber Drive. It was decided to proceed with the engineering design phase, which will allow for time to research development options to take the project north through the Kap property.

Westside Reservoir

City Engineer Brandon Jones stated this project consists of replacing the existing 1MG reservoir with new 1MG in a new location with a projected cost of \$3.5 M - \$4.0 M. Annual earmark is \$250,000 - \$400,000.

Streetlight Replacement Program

The goal is to replace all the Rocky Mountain Power owned streetlights. The total estimated cost is \$968,000. The annual budget is \$50,000 with a projected completion time of FY43. Discussion took place regarding increasing the budget amount.

LBA Bond Re-Finance Option

Mr. Larson announced Zions Public Finance, Inc. (ZPFI) analyzed interest rates and discovered potential savings estimated at \$1,000,000 overall with a \$50,000 reduction in annual payments. The City Council decided to pursue looking into this.

Budget Process

- March Committee Meetings
- April 14 Work Session
- April 28 Work Session
- May 12 Adopt Tentative Budget
- May 19 Public Hearing on Tentative Budget
- June 9 Work Session (if needed)
- June 23 Adopt Final Budget (unless truth in taxation hearing)

ADJOURNED: Councilwoman Petty moved to adjourn the meeting at 2:30 p.m. Councilman Halverson seconded the motion. Mayor Westbroek called for a voice vote. Council Members Davis, Dills, Halverson, Petty, and Winsor voted aye. The motion carried.

APPROVED: _____ **Date 03-10-2026**

Mayor: Rod Westbroek

Transcriber: Michelle Clark

Attest: City Recorder: Lisa Smith

Report Criteria:
Report type: GL detail

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
02/12/26	49708	Ace of Shades LLC	02/02/26	New Shop Window Tint	2844730	950.00	Ace of Shades LLC
Total 49708:						950.00	
02/26/26	49778	AIRGAS USA LLC	01/31/26	Oxygen Cylinder Rental (3) Jan '26	1057450	18.00	AIRGAS USA LLC
02/26/26	49778	AIRGAS USA LLC	01/31/26	Oxygen Cylinder Rental (11) Jan '26	1057450	66.00	AIRGAS USA LLC
Total 49778:						84.00	
02/19/26	49747	AT&T MOBILITY	02/02/26	Telecom Service- Jan '26	1057280	151.42	AT&T MOBILITY
02/19/26	49747	AT&T MOBILITY	02/02/26	Telecom Service- Jan '26	5140280	173.41	AT&T MOBILITY
02/19/26	49747	AT&T MOBILITY	02/02/26	Telecom Service- Jan '26	1070280	118.69	AT&T MOBILITY
02/19/26	49747	AT&T MOBILITY	02/02/26	Telecom Service- Jan '26	1060280	81.21	AT&T MOBILITY
02/19/26	49747	AT&T MOBILITY	02/02/26	Telecom Service- Jan '26	5440280	67.47	AT&T MOBILITY
02/19/26	49747	AT&T MOBILITY	02/02/26	Telecom Service- Jan '26	1058280	79.14	AT&T MOBILITY
02/19/26	49747	AT&T MOBILITY	02/02/26	Telecom Service- Jan '26	1043280	81.21	AT&T MOBILITY
Total 49747:						752.55	
02/26/26	49779	AT&T MOBILITY	02/09/26	Parks Securitiy Cameras Data Lines- Jan '26	1070280	202.97	AT&T MOBILITY
Total 49779:						202.97	
02/19/26	49748	Baczuk, Jordan	02/11/26	Ref of Completion Bond- 4314794	1021340	200.00	Baczuk, Jordan
Total 49748:						200.00	
02/26/26	49780	Baltazar, Brett	02/17/26	UGFOA Spring Conf Hotel Riem '26	1043230	641.93	Baltazar, Brett
02/26/26	49780	Baltazar, Brett	02/19/26	GFOA Conf Flight Reimb '26	1043230	599.80	Baltazar, Brett
Total 49780:						1,241.73	
02/05/26	49676	Beacon Code Consultants	01/01/26	Building Inspections- Jan '26	1058326	2,565.00	Beacon Code Consultants
Total 49676:						2,565.00	
02/05/26	49677	BELL JANITORIAL SUPPLY	02/02/26	Cleaning Supplies -Shop	1060260	44.70	BELL JANITORIAL SUPPLY

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 49677:						44.70	
02/12/26	49709	BELL JANITORIAL SUPPLY	02/03/26	Towel Roll, Soap	1043262	170.41	BELL JANITORIAL SUPPLY
Total 49709:						170.41	
02/05/26	49678	Bell, Heidi	02/02/26	Deposit Return FAC	2034720	200.00	Bell, Heidi
Total 49678:						200.00	
02/19/26	49749	BEST POOLS AND CONSTRUCTION	02/11/26	Refund of Completion Bond- 8076387	1021340	200.00	BEST POOLS AND CONSTRUCTION
Total 49749:						200.00	
02/12/26	49710	BIRT, LARRY	01/27/26	Comp Bball Ref (6) Games	2071488	168.00	BIRT, LARRY
Total 49710:						168.00	
02/05/26	49679	Blomquist Hale Consulting Inc.	02/01/26	EAP Coverage - Feb '26	1043135	285.00	Blomquist Hale Consulting Inc.
Total 49679:						285.00	
02/05/26	49680	Blue Stakes of Utah	01/31/26	Blue Stakes Transmissions- Jan '26	5140490	103.75	BLUE STAKES OF UTAH
Total 49680:						103.75	
02/19/26	49750	Bound Tree Medical LLC	01/22/26	Backboard (3)	1057250	470.97	Bound Tree Medical LLC
02/19/26	49750	Bound Tree Medical LLC	01/23/26	Thermometer	1057450	89.99	Bound Tree Medical LLC
02/19/26	49750	Bound Tree Medical LLC	01/27/26	Curaplex Gloves Case	1057450	106.90	Bound Tree Medical LLC
Total 49750:						667.86	
02/12/26	49711	Burtts, Max	01/26/26	CBR (6) Games	2071488	168.00	Burtts, Max
02/12/26	49711	Burtts, Max	01/26/26	RBR (4) Games	2071480	112.00	Burtts, Max
Total 49711:						280.00	
02/05/26	49681	C & A Unlimited LLC	01/29/26	Fire Insp Refund	1032100	100.00	C & A Unlimited LLC

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 49681:						100.00	
02/05/26	49682	c/o Michelle Marigoni	02/02/26	2026 DMWRA Dues (2)	1043210	50.00	DMW RECORDER'S ASSOCIATION
Total 49682:						50.00	
02/12/26	49712	Cabrera-Anderson, Ericka	02/06/26	Interpreter(2 Hour) 2/6/26	1042610	120.00	Cabrera-Anderson, Ericka
Total 49712:						120.00	
02/05/26	49683	C-A-L Ranch Stores	02/04/26	Shop Cat Supplies	1060260	43.98	C-A-L Ranch Stores
Total 49683:						43.98	
02/19/26	49751	CASTLE CREEK HOMES	02/11/26	Ref of Comp Bond Permit- 8082652	1021340	500.00	CASTLE CREEK HOMES
Total 49751:						500.00	
02/26/26	49781	CDC Inc	01/30/26	Ajusted Lock, Hinges, Rec Storage Shed	2071610	253.00	CDC Inc
Total 49781:						253.00	
02/26/26	49782	Central Weber Sewer Impr District	02/12/26	Treatment Fees- Cities FY '26 Q3	5240491	146,908.00	Central Weber Sewer Impr District
Total 49782:						146,908.00	
02/19/26	49752	Century Equipment Company	02/12/26	Backhoe Gear Service	1060250	366.00	Century Equipment Company
Total 49752:						366.00	
02/26/26	49783	CenturyLink	02/10/26	SCADA Data Line - Jan '26	5140280	91.39	CenturyLink
Total 49783:						91.39	
02/12/26	49713	CHRISTOPHER F ALLRED	02/04/26	Prosecution Services - Jan '26	1042313	850.00	CHRISTOPHER F ALLRED
Total 49713:						850.00	
02/12/26	49714	Cintas Corporation	01/31/26	Zoll AED Auto Agreement (2)-Shops	2844730	221.84	Cintas Corporation

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 49714:						221.84	
02/26/26	49784	Cintas Corporation	02/10/26	First Aid - FAC 2/10/26	2071240	7.53	Cintas Corporation
Total 49784:						7.53	
02/05/26	49684	Cintas Corporation LOC 180	01/21/26	Uniform Service 1/21/26	1060140	26.19	Cintas Corporation LOC 180
02/05/26	49684	Cintas Corporation LOC 180	01/21/26	Towels 1/21/26	1060250	12.96	Cintas Corporation LOC 180
02/05/26	49684	Cintas Corporation LOC 180	01/22/26	Shop Mats, Towels 1/22/26	2844730	103.58	Cintas Corporation LOC 180
02/05/26	49684	Cintas Corporation LOC 180	01/28/26	Uniform Service 1/28/26	1060140	26.19	Cintas Corporation LOC 180
02/05/26	49684	Cintas Corporation LOC 180	01/28/26	Towels 1/28/26	1060250	12.96	Cintas Corporation LOC 180
02/05/26	49684	Cintas Corporation LOC 180	01/28/26	MATS City Hall 1/28/2026	1043262	76.81	Cintas Corporation LOC 180
Total 49684:						258.69	
02/12/26	49715	Cintas Corporation LOC 180	02/04/26	Uniform Service 2/4/26	1060140	26.19	Cintas Corporation LOC 180
02/12/26	49715	Cintas Corporation LOC 180	02/04/26	Towels 2/4/26	1060250	12.96	Cintas Corporation LOC 180
02/12/26	49715	Cintas Corporation LOC 180	02/04/26	MATS City Hall 2/4/2026	1043262	76.81	Cintas Corporation LOC 180
Total 49715:						115.96	
02/26/26	49785	Cintas Corporation LOC 180	02/11/26	Uniform Service 2/11/26	1060140	26.19	Cintas Corporation LOC 180
02/26/26	49785	Cintas Corporation LOC 180	02/11/26	Towels 2/11/26	1060250	12.96	Cintas Corporation LOC 180
02/26/26	49785	Cintas Corporation LOC 180	02/11/26	MATS City Hall 2/11/2026	1043262	76.81	Cintas Corporation LOC 180
02/26/26	49785	Cintas Corporation LOC 180	02/18/26	MATS City Hall 2/18/2026	1043262	76.81	Cintas Corporation LOC 180
02/26/26	49785	Cintas Corporation LOC 180	02/18/26	Uniform Service 2/18/26	1060140	26.19	Cintas Corporation LOC 180
02/26/26	49785	Cintas Corporation LOC 180	02/18/26	Towels 2/18/26	1060250	12.96	Cintas Corporation LOC 180
Total 49785:						231.92	
02/05/26	49685	Colonial Flag Specialty Co Inc.	01/23/26	Flag Rotation Memorial Park 1/6/26	1070261	166.00	Colonial Flag Specialty Co Inc.
02/05/26	49685	Colonial Flag Specialty Co Inc.	01/23/26	Flag Rotation City Hall 1/6/26	1043262	47.00	Colonial Flag Specialty Co Inc.
Total 49685:						213.00	
02/12/26	49716	Commerical Tire Inc.	02/09/26	Wheel Balance Vin3111- Water	5140250	198.00	Commerical Tire Inc.
Total 49716:						198.00	

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
02/26/26	49786	Commerical Tire Inc.	02/13/26	Tractor Flat Repair	1070250	321.50	Commerical Tire Inc.
Total 49786:						321.50	
02/12/26	49717	Core and Main	01/16/26	Pipe Wrench (2)	5140250	81.64	Core and Main
02/12/26	49717	Core and Main	01/16/26	Shovels (11)	5140250	555.96	Core and Main
02/12/26	49717	Core and Main	01/28/26	Shovel (5)	5140250	210.20	Core and Main
02/12/26	49717	Core and Main	01/22/26	Sewer Dye	5240490	18.42	Core and Main
Total 49717:						866.22	
02/26/26	49787	Core and Main	02/05/26	Meter Lid	5140490	195.00	Core and Main
Total 49787:						195.00	
02/19/26	49753	CROWN TROPHY	02/12/26	Name Plate - Planning Comm	1058240	25.50	CROWN TROPHY
Total 49753:						25.50	
02/05/26	49686	Custom Lighting Services LLC	01/22/26	Replaced Lamp 2377 E 8420 S	1060416	52.70	Custom Lighting Services LLC
02/05/26	49686	Custom Lighting Services LLC	01/22/26	Replaced Lamp 7844 S 2325 E	1060416	52.70	Custom Lighting Services LLC
02/05/26	49686	Custom Lighting Services LLC	01/22/26	Replaced Lamp 7357 S 1750 E	1060416	44.91	Custom Lighting Services LLC
02/05/26	49686	Custom Lighting Services LLC	01/22/26	Replaced Lamp 1425 E 7500 S	1060416	52.70	Custom Lighting Services LLC
02/05/26	49686	Custom Lighting Services LLC	01/22/26	Replaced Lamp 1390 E Lester Dr	1060416	52.70	Custom Lighting Services LLC
02/05/26	49686	Custom Lighting Services LLC	01/22/26	Connection Pole Repair 1127 E Lester St	1060416	44.91	Custom Lighting Services LLC
02/05/26	49686	Custom Lighting Services LLC	01/22/26	Replaced Lamp 1110 E Old Fort Rd	1060416	52.70	Custom Lighting Services LLC
Total 49686:						353.32	
02/12/26	49718	Custom Lighting Services LLC	01/31/26	Replaced Bad Fuse	1060416	206.58	Custom Lighting Services LLC
Total 49718:						206.58	
02/12/26	49719	Davis County Government	01/31/26	Law Enforcement Services - Jan '26	1054310	88,846.50	Davis County Government
02/12/26	49719	Davis County Government	01/31/26	Baliff Services - Jan '26	1042317	364.50	Davis County Government
Total 49719:						89,211.00	
02/26/26	49788	De Lage Landen Financial Services, Inc.	02/18/26	COPIER MAINT AGREEMENT - SHARP	1042240	21.57	De Lage Landen Financial Services, Inc.
02/26/26	49788	De Lage Landen Financial Services, Inc.	02/18/26	COPIER MAINT AGREEMENT - SHARP	1043240	50.32	De Lage Landen Financial Services, Inc.

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
02/26/26	49788	De Lage Landen Financial Services, Inc.	02/18/26	COPIER MAINT AGREEMENT - SHARP	5140240	35.95	De Lage Landen Financial Services, Inc.
02/26/26	49788	De Lage Landen Financial Services, Inc.	02/18/26	COPIER MAINT AGREEMENT - SHARP	5240240	35.94	De Lage Landen Financial Services, Inc.
Total 49788:						143.78	
02/19/26	49754	DEW Electrical Contracting	02/11/26	Ref of Completion Bond- 3707466	1021340	50.00	DEW Electrical Contracting
Total 49754:						50.00	
02/12/26	49720	Durk's Plumbing Supply Inc.	02/05/26	Kitchen Pull Faucet, Plumbers Putty	2844730	379.02	Durk's Plumbing Supply Inc.
Total 49720:						379.02	
02/19/26	49755	Eker, Richard	02/11/26	Ref of Completion Bond- 6661457	1021340	50.00	Eker, Richard
Total 49755:						50.00	
02/19/26	49756	Elite Extrication & Equipment	01/19/26	Annu Storm Tool Serv-Battery Cutter and Sprea	1057250	600.00	Elite Extrication & Equipment
Total 49756:						600.00	
02/19/26	49757	ENERGY SAVERS	02/11/26	Refund of Completion Bond 3517087	1021340	200.00	ENERGY SAVERS
Total 49757:						200.00	
02/26/26	49789	Executech	12/15/25	Microsoft 365 Service Nov '25	1043350	612.00	EXECUTECH
02/26/26	49789	Executech	01/15/26	Microsoft 365 Service Dec '25	1043350	612.00	EXECUTECH
Total 49789:						1,224.00	
02/26/26	49790	First Responders First, LLC	02/12/26	24/7 Support, Training, Therapy Jan '26	1057625	400.00	First Responders First, LLC
Total 49790:						400.00	
02/12/26	49721	Freedom Mailing Services Inc.	02/07/26	Utility Billing Jan '26	5140370	648.03	Freedom Mailing Services Inc.
02/12/26	49721	Freedom Mailing Services Inc.	02/07/26	UTILITY BILLING	5240370	450.81	Freedom Mailing Services Inc.
02/12/26	49721	Freedom Mailing Services Inc.	02/07/26	UTILITY BILLING	5340370	211.32	Freedom Mailing Services Inc.
02/12/26	49721	Freedom Mailing Services Inc.	02/07/26	UTILITY BILLING	5440370	98.61	Freedom Mailing Services Inc.

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 49721:						1,408.77	
02/19/26	49758	Fuel Network - UTAH DGO Fleet Operations	02/03/26	Fire- Jan '26	1057256	421.79	Fuel Network - UTAH DGO Fleet Operations
02/19/26	49758	Fuel Network - UTAH DGO Fleet Operations	02/03/26	Parks- Jan '26	1070256	486.92	Fuel Network - UTAH DGO Fleet Operations
02/19/26	49758	Fuel Network - UTAH DGO Fleet Operations	02/03/26	Recreation- Jan '26	2071256	2.59	Fuel Network - UTAH DGO Fleet Operations
02/19/26	49758	Fuel Network - UTAH DGO Fleet Operations	02/03/26	Storm Drain- Jan '26	5440256	234.90	Fuel Network - UTAH DGO Fleet Operations
02/19/26	49758	Fuel Network - UTAH DGO Fleet Operations	02/03/26	Streets- Jan '26	1060256	217.30	Fuel Network - UTAH DGO Fleet Operations
02/19/26	49758	Fuel Network - UTAH DGO Fleet Operations	02/03/26	Water- Jan '26	5140256	458.35	Fuel Network - UTAH DGO Fleet Operations
Total 49758:						1,816.67	
02/12/26	49722	GILBERT AND STEWART, CPA'S	12/31/25	Audit Professional Services	1043309	15,000.00	GILBERT AND STEWART, CPA'S
Total 49722:						15,000.00	
02/19/26	49759	GRAINGER	02/12/26	Flow Through Brush	2844730	44.08	GRAINGER
02/19/26	49759	GRAINGER	02/13/26	Drum Dolly	2844730	201.26	GRAINGER
Total 49759:						245.34	
02/26/26	49791	GRAINGER	02/20/26	Levor Lockset, Mechanical, Entrance (2)	2844730	849.04	GRAINGER
Total 49791:						849.04	
02/12/26	49723	GREEN CASTLE	02/05/26	Park & Ride Salt 1/8 & 1/28/26	1070626	600.00	GREEN CASTLE
Total 49723:						600.00	
02/19/26	49760	Hayes Godfrey Bell, PC	01/31/26	Attorney Services - Jan '26	1043313	3,314.00	Hayes Godfrey Bell, PC
Total 49760:						3,314.00	
02/26/26	49792	Hellewell, Keith	02/09/26	CDL Training ELDT	1070230	750.00	Hellewell, Keith
Total 49792:						750.00	
02/12/26	49724	Herrick Industrial Supply	02/06/26	Jack Stands	1060250	182.00	Herrick Industrial Supply

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 49724:						182.00	
02/26/26	49793	Hone Petroleum, Inc	10/28/25	Propane, New Shop	2844730	1,470.87	Hone Petroleum, Inc
Total 49793:						1,470.87	
02/05/26	49687	INTERIOR ALLIANCE	09/15/25	Office Furniture (FINAL BAL) New Shop	2844740	7,797.40	INTERIOR ALLIANCE
Total 49687:						7,797.40	
02/12/26	49725	INTERMOUNTAIN FARMERS ASSOC.	01/30/26	Killzall, Surfactant	1070261	149.27	INTERMOUNTAIN FARMERS ASSOC.
Total 49725:						149.27	
02/19/26	49761	INTERMOUNTAIN WIND & SOLAR	02/11/26	Refund of Completion Bond 4074765	1021340	200.00	INTERMOUNTAIN WIND & SOLAR
Total 49761:						200.00	
02/26/26	49794	Intermountain Workmed	02/19/26	Workmed Office Visit-Fire	1057137	205.40	Intermountain Workmed
02/26/26	49794	Intermountain Workmed	02/19/26	Workmed Office Visit	1070137	642.94	Intermountain Workmed
Total 49794:						848.34	
02/12/26	49726	IWORQ SYSTEMS	02/02/26	Permit Management Software Support - March '	5140350	1,259.00	IWORQ SYSTEMS
Total 49726:						1,259.00	
02/05/26	49688	Jiffy Lube - Clear Billing Solutions	01/21/26	Oil Serv-Parks, Vin#1708	1070250	192.08	Jiffy Lube - Clear Billing Solutions
Total 49688:						192.08	
02/12/26	49727	Jiffy Lube - Clear Billing Solutions	01/28/26	Oil, Filter Service, PW Truck Vin#6954	1060250	268.57	Jiffy Lube - Clear Billing Solutions
Total 49727:						268.57	
02/26/26	49795	Johnson, Terry	02/24/26	IAAI Conference '26	1057230	547.50	Johnson, Terry
Total 49795:						547.50	

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
02/05/26	49689	JONES AND ASSOCIATES	12/31/25	2025 Emergency Operations Plan	1054320	965.25	JONES AND ASSOCIATES
02/05/26	49689	JONES AND ASSOCIATES	12/31/25	Development Review Committee (DRC) Meetin	1058312	84.50	JONES AND ASSOCIATES
02/05/26	49689	JONES AND ASSOCIATES	12/31/25	General Engineering Assistance	1058312	126.75	JONES AND ASSOCIATES
02/05/26	49689	JONES AND ASSOCIATES	12/31/25	General Meetings with City Staff	1058312	792.50	JONES AND ASSOCIATES
02/05/26	49689	JONES AND ASSOCIATES	12/31/25	HAFB Potential Contamination Impact	1058312	535.50	JONES AND ASSOCIATES
02/05/26	49689	JONES AND ASSOCIATES	12/31/25	New Public Works Facility - Building Design & C	2844730	845.00	JONES AND ASSOCIATES
02/05/26	49689	JONES AND ASSOCIATES	12/31/25	New Public Works Facility - Site Construction M	2844730	1,576.25	JONES AND ASSOCIATES
02/05/26	49689	JONES AND ASSOCIATES	12/31/25	Plat Combining Parcels (City and Whaley)	1058312	126.75	JONES AND ASSOCIATES
02/05/26	49689	JONES AND ASSOCIATES	12/31/25	Potential Revisions to City Code	1058312	338.00	JONES AND ASSOCIATES
02/05/26	49689	JONES AND ASSOCIATES	12/31/25	Streetlights - General	1060312	211.25	JONES AND ASSOCIATES
02/05/26	49689	JONES AND ASSOCIATES	12/31/25	FY26 Street Maintenance Projects	5676730	655.50	JONES AND ASSOCIATES
02/05/26	49689	JONES AND ASSOCIATES	12/31/25	Street Maintenance Planning & Analysis	5676312	773.50	JONES AND ASSOCIATES
02/05/26	49689	JONES AND ASSOCIATES	12/31/25	TUF Update Reports	1058312	253.50	JONES AND ASSOCIATES
02/05/26	49689	JONES AND ASSOCIATES	12/31/25	WFRC Funding Applications - 2700 E / SR-60	1058312	7,921.75	JONES AND ASSOCIATES
02/05/26	49689	JONES AND ASSOCIATES	12/31/25	1375 East Waterline Replacement Project - Con	5140730	42.25	JONES AND ASSOCIATES
02/05/26	49689	JONES AND ASSOCIATES	12/31/25	Westside Reservoir Overflow/Drain Line Repair	5140730	667.25	JONES AND ASSOCIATES
02/05/26	49689	JONES AND ASSOCIATES	12/31/25	2025 Capital Facilities Plan (Update) - Sewer (I	5240312	326.00	JONES AND ASSOCIATES
02/05/26	49689	JONES AND ASSOCIATES	12/31/25	Streets Map	1060325	59.50	JONES AND ASSOCIATES
02/05/26	49689	JONES AND ASSOCIATES	12/31/25	Utility Maps - Culinary Water	5140325	59.50	JONES AND ASSOCIATES
02/05/26	49689	JONES AND ASSOCIATES	12/31/25	CofO - Kastlecove Phase 1	1058312	129.00	JONES AND ASSOCIATES
02/05/26	49689	JONES AND ASSOCIATES	12/31/25	CofO - Kastlecove Phase 2	1058312	129.00	JONES AND ASSOCIATES
02/05/26	49689	JONES AND ASSOCIATES	12/31/25	CofO - Petersen Farms	1058312	64.50	JONES AND ASSOCIATES
02/05/26	49689	JONES AND ASSOCIATES	12/31/25	CofO - Riverwood Phase 1A	1058312	322.50	JONES AND ASSOCIATES
02/05/26	49689	JONES AND ASSOCIATES	12/31/25	Deer Run Townhomes	1058319	260.00	JONES AND ASSOCIATES
02/05/26	49689	JONES AND ASSOCIATES	12/31/25	Peek Farm Subdivision	1058319	84.50	JONES AND ASSOCIATES
02/05/26	49689	JONES AND ASSOCIATES	12/31/25	Quick Trip (QT) Development	1058319	2,577.25	JONES AND ASSOCIATES
02/05/26	49689	JONES AND ASSOCIATES	12/31/25	Riverside Place Subdivision - Phase 3	1058319	259.50	JONES AND ASSOCIATES
02/05/26	49689	JONES AND ASSOCIATES	12/31/25	Riverside Place Subdivision - Phase 5	1058319	765.00	JONES AND ASSOCIATES
02/05/26	49689	JONES AND ASSOCIATES	12/31/25	Riverside Place Subdivision - Phases 1 & 2	1058319	278.00	JONES AND ASSOCIATES
02/05/26	49689	JONES AND ASSOCIATES	12/31/25	Riverwood Subdivision	1058319	794.00	JONES AND ASSOCIATES
02/05/26	49689	JONES AND ASSOCIATES	12/31/25	Smith Cove	1058319	591.50	JONES AND ASSOCIATES
02/05/26	49689	JONES AND ASSOCIATES	12/31/25	South Weber General RV - Inventory Parcel	1058319	258.00	JONES AND ASSOCIATES
02/05/26	49689	JONES AND ASSOCIATES	12/31/25	Williams Property (Layne Kap)	1058319	126.75	JONES AND ASSOCIATES
Total 49689:						23,000.00	
02/19/26	49762	Just Right Heating and Cooling	02/11/26	Refund of Completion Bond, Permit# 6685254	1021340	50.00	Just Right Heating and Cooling
Total 49762:						50.00	

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02/12/26	49728	K&C, Certified Public Accountants	02/02/26	Audit Services- FY '25	1043309	22,000.00	K&C, Certified Public Accountants
Total 49728:						22,000.00	
02/12/26	49729	KASTLE ROCK EXCAVATING INC	01/23/26	Floor Sand, Road Base, Gravel	5140490	2,700.00	KASTLE ROCK EXCAVATING INC
Total 49729:						2,700.00	
02/05/26	49690	Kirk Mobile Repair Inc	02/03/26	PW-7 Bobtail- Hydraulic Leak, Ram Repair	1060411	4,477.58	Kirk Mobile Repair Inc
02/05/26	49690	Kirk Mobile Repair Inc	02/03/26	PW-7 Bobtail- Plow Repair Pressure Sensor	1060411	1,105.52	Kirk Mobile Repair Inc
Total 49690:						5,583.10	
02/19/26	49763	Kirk Mobile Repair Inc	02/10/26	PW-7 Bobtail- Air Leak near Compressor	1060411	461.10	Kirk Mobile Repair Inc
Total 49763:						461.10	
02/05/26	49691	KS Statebank	02/01/26	2024 Case 580N Backhoe Vin#5342 Feb '26	6060960	1,073.27	KS Statebank
02/05/26	49691	KS Statebank	02/01/26	'22 Brush Truck 1 Vin#5861 Feb '26	6060960	1,439.00	KS Statebank
02/05/26	49691	KS Statebank	02/01/26	'22 Brush Truck 2 Vin#5860 Feb '26	6060960	1,439.00	KS Statebank
02/05/26	49691	KS Statebank	02/01/26	'22 Ferris Mower Vin#5374 Feb '26	6060960	372.85	KS Statebank
02/05/26	49691	KS Statebank	02/01/26	'22 F-550 Parks Vin#6953 Feb '26	6060960	969.89	KS Statebank
02/05/26	49691	KS Statebank	02/01/26	'22 1-Ton Vin#6954 Feb '26	6060960	1,012.54	KS Statebank
02/05/26	49691	KS Statebank	02/01/26	'22 Ram 2500 4x4 Medic 2 Vin#8765 Feb '26	6060960	1,183.12	KS Statebank
02/05/26	49691	KS Statebank	02/01/26	'22 Ram 2500 4x4 Medic 1 Vin#8766 Feb '26	6060960	1,662.88	KS Statebank
02/05/26	49691	KS Statebank	02/01/26	2022 Tundra 1-Ton Vin#2400 Feb '26	6060960	841.44	KS Statebank
02/05/26	49691	KS Statebank	02/01/26	2023 Polaris Ranger Vin#2674 Feb '26	6060960	406.05	KS Statebank
02/05/26	49691	KS Statebank	02/01/26	BK Radios-Fire Feb '26	6060960	714.44	KS Statebank
02/05/26	49691	KS Statebank	02/01/26	2023 F-150 Com Serv Vin#5588 Feb '26	6060960	638.49	KS Statebank
02/05/26	49691	KS Statebank	02/01/26	2023 F-550 Parks 1-Ton Truck/Plow Vin#3112 F	6060960	1,511.18	KS Statebank
02/05/26	49691	KS Statebank	02/01/26	2023 F-550 Water 1-Ton Vin#3111 Feb '26	6060960	1,154.91	KS Statebank
02/05/26	49691	KS Statebank	02/01/26	2023 TORO 144" Mower Feb '26	6060960	1,414.59	KS Statebank
02/05/26	49691	KS Statebank	02/01/26	2022 Ferris 72" Mower Feb '26	6060960	628.53	KS Statebank
Total 49691:						16,462.18	
02/12/26	49730	KS Statebank	02/01/26	2024 Dodge Ram 3500 Vin#2810 Feb '26	6060960	1,108.87	KS Statebank
02/12/26	49730	KS Statebank	02/01/26	2024 Dodge Ram 5500 Vin#5159 Feb '26	6060960	1,698.23	KS Statebank

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 49730:						2,807.10	
02/19/26	49764	L N CURTIS and Sons	02/04/26	Helmet-Fire	1057450	448.24	L N CURTIS and Sons
Total 49764:						448.24	
02/19/26	49765	LARRY'S POOL & SPA	02/11/26	Refund of Completion Bond - 8775000	1021340	200.00	LARRY'S POOL & SPA
Total 49765:						200.00	
02/12/26	49731	LARSEN, MARK	02/11/26	UT ICC Conf Mileage & Per Diem '26	1060230	837.40	LARSEN, MARK
Total 49731:						837.40	
02/26/26	49796	LAYTON CITY CORPORATION	02/15/26	Dispatch Shared System Software and Serv.	1057375	410.86	LAYTON CITY CORPORATION
Total 49796:						410.86	
02/12/26	49732	Lecour, Madisyn	01/29/26	RBT Referee (7 Games) Jan '26	2071480	84.00	Lecour, Madisyn
02/12/26	49732	Lecour, Madisyn	02/05/26	RBT Referee 2/5/26	2071480	45.00	Lecour, Madisyn
Total 49732:						129.00	
02/12/26	49733	LES OLSON COMPANY	02/05/26	HP Printer, Set-Up, Training- New PW Building	2844730	2,497.68	LES OLSON COMPANY
Total 49733:						2,497.68	
02/12/26	49734	Lexipol	02/01/26	Fire CE Library & VILT EMS Program 3/1/26-2/2	1057370	3,311.09	Lexipol
Total 49734:						3,311.09	
02/05/26	49692	LOWES PROX	01/25/26	Whip Kit, Pliers	1060250	203.82	LOWES PROX
02/05/26	49692	LOWES PROX	01/25/26	Hose Bibb, Saw Blade	5140260	27.51	LOWES PROX
02/05/26	49692	LOWES PROX	01/25/26	Lumber, Fish Tape	1070260	60.27	LOWES PROX
02/05/26	49692	LOWES PROX	01/25/26	Cable, Cable Clamp	1070260	87.60	LOWES PROX
02/05/26	49692	LOWES PROX	01/25/26	Primer	1070260	9.96	LOWES PROX
02/05/26	49692	LOWES PROX	01/25/26	Conduit, Wire	1070260	66.89	LOWES PROX
02/05/26	49692	LOWES PROX	01/25/26	Spray Paint (4)	1070260	42.81	LOWES PROX
02/05/26	49692	LOWES PROX	01/25/26	Spray Paint (8)	1070260	71.30	LOWES PROX

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
02/05/26	49692	LOWES PROX	01/25/26	Spray Paint (10), Grip	1070260	91.95	LOWES PROX
02/05/26	49692	LOWES PROX	01/25/26	Hammer, Square, Electrical Box	1060250	95.06	LOWES PROX
02/05/26	49692	LOWES PROX	01/25/26	Pry Bar, Wrench, Acetate	5140250	59.85	LOWES PROX
02/05/26	49692	LOWES PROX	01/25/26	Rust-Oleum Paint	1070260	79.68	LOWES PROX
02/05/26	49692	LOWES PROX	01/25/26	Paint, Liner	1070260	21.15	LOWES PROX
02/05/26	49692	LOWES PROX	01/25/26	Paint, Supplies	1070260	35.36	LOWES PROX
02/05/26	49692	LOWES PROX	01/25/26	Edging, Pavers	1070260	67.81	LOWES PROX
02/05/26	49692	LOWES PROX	01/25/26	Tool Organizer Supplies	1060260	287.28	LOWES PROX
Total 49692:						1,308.30	
02/19/26	49766	Mainline Construction	02/11/26	Refund of Completion Bond SWC240927092	1021340	500.00	Mainline Construction
Total 49766:						500.00	
02/19/26	49767	McFarland Homes	02/11/26	Ref of Completion Bond 6365621	1021340	500.00	McFarland Homes
Total 49767:						500.00	
02/05/26	49693	McKinney, Michael	02/03/26	5-Years of Service Recognition	1057120	250.00	McKinney, Michael
Total 49693:						250.00	
02/26/26	49797	Morton Salt	02/21/26	Bulk Road Salt 2/21/26	1060411	1,437.75	Morton Salt
Total 49797:						1,437.75	
02/05/26	49694	Mortys Car Wash LLC	01/01/26	Car Wash - Jan 2026	5140250	36.00	Mortys Car Wash LLC
02/05/26	49694	Mortys Car Wash LLC	01/01/26	Car Wash - Jan 2026	1060250	42.75	Mortys Car Wash LLC
02/05/26	49694	Mortys Car Wash LLC	01/01/26	Car Wash - Jan 2026	5440250	17.00	Mortys Car Wash LLC
02/05/26	49694	Mortys Car Wash LLC	01/01/26	Car Wash - Jan 2026	1070250	155.25	Mortys Car Wash LLC
02/05/26	49694	Mortys Car Wash LLC	01/01/26	10% Loyalty Discount Jan 2026	1070250	25.10	Mortys Car Wash LLC
Total 49694:						225.90	
02/26/26	49798	Mount Olympus Pro Audio LLC	02/10/26	Speaker Repair & Install	1057740	1,187.93	Mount Olympus Pro Audio LLC
Total 49798:						1,187.93	
02/19/26	49768	Mountainland Supply LLC	02/06/26	Mower Blades	1070250	131.82	Mountainland Supply LLC

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 49768:						131.82	
02/26/26	49799	Mountainland Supply LLC	02/12/26	Mower Blades	1070250	79.99	Mountainland Supply LLC
Total 49799:						79.99	
02/12/26	49735	NATIONAL BATTERY SALES	02/05/26	Battery for John Deere Tractor	1060250	132.78	NATIONAL BATTERY SALES
Total 49735:						132.78	
02/12/26	49736	Nilson Homes	01/14/26	Ref Final Insp Approval #3979864A	1021340	500.00	Nilson Homes
Total 49736:						500.00	
02/19/26	49769	Nilson Homes	02/11/26	Refund of Completion Bond 0997009	1021340	500.00	Nilson Homes
02/19/26	49769	Nilson Homes	02/11/26	Refund of Completion Bond 6539480	1021340	500.00	Nilson Homes
02/19/26	49769	Nilson Homes	02/11/26	Refund of Completion Bond 6687193	1021340	500.00	Nilson Homes
Total 49769:						1,500.00	
02/05/26	49695	ODP Business Solutions, LLC	01/27/26	Envelopes, Wall Cal	1043240	37.12	ODP Business Solutions, LLC
02/05/26	49695	ODP Business Solutions, LLC	01/27/26	Frame, Adhesive	1043240	20.94	ODP Business Solutions, LLC
Total 49695:						58.06	
02/26/26	49800	ODP Business Solutions, LLC	02/18/26	Paper, Post-It	1043240	59.99	ODP Business Solutions, LLC
Total 49800:						59.99	
02/26/26	49801	Olson, Chay	02/18/26	URPA Conference Per Diem '26	1070230	688.30	Olson, Chay
Total 49801:						688.30	
02/26/26	49802	OREILLY AUTOMOTIVE, INC.	02/19/26	Wiper Blades (4)	1057250	118.72	OREILLY AUTOMOTIVE, INC.
Total 49802:						118.72	
02/05/26	49696	Overhead Door of Bountiful	01/26/26	Sectional Door Maintenance-Fire 1/26/26	1057260	450.00	Overhead Door of Bountiful

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 49696:						450.00	
02/26/26	49803	Overhead Door of Bountiful	02/20/26	Fire Station Door Cable Repair	1057260	2,963.19	Overhead Door of Bountiful
Total 49803:						2,963.19	
02/05/26	49697	P3 Cost Analysts Franchise LLC	02/04/26	Cost Analysis Savings- Jan '26	1043350	30.23	P3 Cost Analysts Franchise LLC
Total 49697:						30.23	
02/19/26	49770	PEHP PREMIUMS	03/01/26	PEHP Premiums - March	1043135	7,178.53	PEHP PREMIUMS
02/19/26	49770	PEHP PREMIUMS	03/01/26	PEHP Premiums - March	1057135	135.33	PEHP PREMIUMS
02/19/26	49770	PEHP PREMIUMS	03/01/26	PEHP Premiums - March	1058135	5,067.31	PEHP PREMIUMS
02/19/26	49770	PEHP PREMIUMS	03/01/26	PEHP Premiums - March	1060135	2,713.18	PEHP PREMIUMS
02/19/26	49770	PEHP PREMIUMS	03/01/26	PEHP Premiums - March	1070135	2,442.62	PEHP PREMIUMS
02/19/26	49770	PEHP PREMIUMS	03/01/26	PEHP Premiums - March	2071135	86.30	PEHP PREMIUMS
02/19/26	49770	PEHP PREMIUMS	03/01/26	PEHP Premiums - March	5140135	1,905.71	PEHP PREMIUMS
02/19/26	49770	PEHP PREMIUMS	03/01/26	PEHP Premiums - March	5240135	2,487.58	PEHP PREMIUMS
02/19/26	49770	PEHP PREMIUMS	03/01/26	PEHP Premiums - March	5440135	1,827.44	PEHP PREMIUMS
02/19/26	49770	PEHP PREMIUMS	03/01/26	PEHP Premiums - March	1022500	2,724.34	PEHP PREMIUMS
02/19/26	49770	PEHP PREMIUMS	03/01/26	PEHP Premiums - March	1022502	205.78	PEHP PREMIUMS
02/19/26	49770	PEHP PREMIUMS	03/01/26	PEHP Premiums - March	1022503	23.39	PEHP PREMIUMS
Total 49770:						26,797.51	
02/12/26	49737	Perkes, Deryck	01/26/26	Comp Bball Ref (12 games)	2071488	336.00	Perkes, Deryck
02/12/26	49737	Perkes, Deryck	01/26/26	RBR (4 Games)	2071480	112.00	Perkes, Deryck
Total 49737:						448.00	
02/05/26	49698	Pincombe, Noah	02/03/26	5-Years of Serv Recognition	1057120	250.00	Pincombe, Noah
Total 49698:						250.00	
02/12/26	49738	Pitney Bowes Inc	11/12/25	Qtrly Contract Lease- postage machine Oct-De	1043250	424.26	PITNEY BOWES GLOBAL FINANCIAL SERVICES
Total 49738:						424.26	
02/19/26	49771	Pitney Bowes Inc	02/10/26	Qtrly Contract Lease- postage machine Jan- M	1043250	424.26	PITNEY BOWES GLOBAL FINANCIAL SERVICES

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 49771:						424.26	
02/05/26	49699	Quench USA, Inc	01/22/26	Work Order-Flat Fee 1/22/26	1057260	179.00	Culligan Quench
02/05/26	49699	Quench USA, Inc	02/02/26	Ice Machine Lease - Feb '26	1057260	364.93	Culligan Quench
Total 49699:						543.93	
02/12/26	49739	ROBINSON WASTE SERVICES INC	01/31/26	Residential Garbage Collection- Jan '26	5340492	28,481.73	ROBINSON WASTE SERVICES INC
02/12/26	49739	ROBINSON WASTE SERVICES INC	01/31/26	Garbage Collection Park N Ride Jan '26	1070626	104.31	ROBINSON WASTE SERVICES INC
02/12/26	49739	ROBINSON WASTE SERVICES INC	01/31/26	Garbage Collection-New Shop Jan '26	1060260	502.49	ROBINSON WASTE SERVICES INC
Total 49739:						29,088.53	
02/19/26	49772	Rockwell Supply	02/17/26	SCADA Upgrade, New Shop, Move CTU	2844730	6,800.00	Rockwell Supply
Total 49772:						6,800.00	
02/12/26	49740	Rocky Mountain Power	02/11/26	Streetlights Power Connection WO#7548266	1060271	365.80	Rocky Mountain Power
Total 49740:						365.80	
02/26/26	49804	SAFETY SUPPLY & SIGN COMPANY	02/17/26	Signs-Rec	2071262	745.42	SAFETY SUPPLY & SIGN COMPANY
Total 49804:						745.42	
02/05/26	49700	Short, Eric	02/02/26	Park Rental Dep Refund	2034720	15.00	Short, Eric
Total 49700:						15.00	
02/05/26	49701	SJ Electro Systems, LLC	01/28/26	IControl Subscription - Jan-March '26	5140210	690.00	SJ Electro Systems, LLC
Total 49701:						690.00	
02/19/26	49773	Smith, Greg	02/11/26	Ref of Completion Bond- SWC230314015	1021340	500.00	Smith, Greg
Total 49773:						500.00	
02/12/26	49741	Stake Center Locating Inc.	01/31/26	Blue Staking Normal Locate Request (4)	1060416	60.00	Stake Center Locating Inc.

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 49741:						60.00	
02/05/26	49702	STAKER PARSON MATERIALS AND CONS	12/03/25	Screened Floor Sand, Old Ft Rd	5140490	420.31	STAKER PARSON MATERIALS AND CONSTRUCT
Total 49702:						420.31	
02/12/26	49742	Sunrise Environmental Scientific	01/23/26	Heaters (6)	1060250	348.23	Sunrise Environmental Scientific
Total 49742:						348.23	
02/19/26	49774	SUPERIOR WATER & AIR INC	02/11/26	Refund of Completion Bond SWC240202010	1021340	50.00	SUPERIOR WATER & AIR INC
Total 49774:						50.00	
02/05/26	49703	The Tech Legion	02/01/26	IT Support Plan-2 Feb '26	1043308	1,586.50	The Tech Legion
Total 49703:						1,586.50	
02/26/26	49805	Thomas, Keri	02/24/26	IAAI Fire Conf '26	1057230	547.50	Thomas, Keri
Total 49805:						547.50	
02/26/26	49806	TOLMAN, DEREK	02/24/26	Western Chiefs Conference '26	1057230	387.00	TOLMAN, DEREK
Total 49806:						387.00	
02/12/26	49743	ULINE	01/26/26	Forklift Boom	1060250	1,358.44	ULINE
Total 49743:						1,358.44	
02/19/26	49775	ULINE	01/28/26	Packing Table	2844730	773.44	ULINE
Total 49775:						773.44	
02/12/26	49744	UniFirst Corporation	01/02/26	Mats and Towels for FAC 1/02/26	2071241	100.82	UNIFIRST CORPORATION
02/12/26	49744	UniFirst Corporation	01/23/26	Mats and Towels for FAC 1/23/26	2071241	38.36	UNIFIRST CORPORATION
02/12/26	49744	UniFirst Corporation	01/30/26	Mats and Towels for FAC 1/30/26	2071241	100.82	UNIFIRST CORPORATION

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 49744:						240.00	
02/26/26	49807	UniFirst Corporation	01/16/26	Mats and Towels for FAC 1/16/26	2071241	100.82	UNIFIRST CORPORATION
02/26/26	49807	UniFirst Corporation	02/06/26	Mats and Towels for FAC 2/6/26	2071241	39.71	UNIFIRST CORPORATION
02/26/26	49807	UniFirst Corporation	02/13/26	Mats and Towels for FAC 2/13/26	2071241	105.93	UNIFIRST CORPORATION
02/26/26	49807	UniFirst Corporation	02/20/26	Mats and Towels for FAC 2/20/26	2071241	39.71	UNIFIRST CORPORATION
Total 49807:						286.17	
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Supplies	1043240	131.72	Walmart
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Cuddos Coins GC	1043329	180.05	SAMS CLUB/SYNCHRONY BANK
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Cuddos Coins GC	1043329	150.00	HARMON'S
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Supplies	1043240	261.31	SAMS CLUB/SYNCHRONY BANK
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Business Cards	1043240	36.44	Vista Print
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Eggs, Breakfast w/Santa	1058331	80.26	Walmart
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Supplies	1043240	73.88	Walmart
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Graduation Gifts	1043610	72.73	Walmart
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Cuddos Coins GC	1043329	348.66	SAMS CLUB/SYNCHRONY BANK
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Cuddos Coins GC	1043329	90.00	Maverik
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Totes	1043610	60.00	Walmart
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Paper Shredder	1043250	297.49	Amazon.com
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Drug Test-Rec	2071137	29.99	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	APT Member Renewal	1043210	259.00	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Supplies	1043262	6.60	Amazon.com
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Credit APT	1043210	100.00	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Parks Laminator	1070250	208.77	Amazon.com
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Pest Control	1043262	150.00	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	GC Comp Basketball	2071488	30.00	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Office Supplies	2071240	7.46	Walmart
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Office Supplies	2071240	29.40	SAMS CLUB/SYNCHRONY BANK
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Vac Filter	2071610	34.86	Amazon.com
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Window Tint	2071262	625.00	Shaded Glass
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Table Clothes	1058331	23.65	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Senior Lunch	1058331	11.73	WINEGAR'S
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Senior Lunch	1058331	26.36	WINEGAR'S
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Senior Lunch	1058331	22.09	Walmart
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Senior Lunch	1058331	57.26	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Senior Lunch	1058331	110.47	SAMS CLUB/SYNCHRONY BANK
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Ink	2071240	170.00	Walmart

M = Manual Check, V = Void Check

SOUTH WEBER CITY

Check Register - Council Approval w/ inv date

Page: 18

Check Issue Dates: 2/1/2026 - 2/28/2026

Mar 03, 2026 11:56AM

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Dept Christmas Party	2071610	15.00	Walmart
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Senior Lunch	1058331	31.97	Walmart
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Dept Xmas Lunch	2071610	120.00	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Garbage Disposal	2071610	160.10	HOME DEPOT CREDIT SERVICES
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Speaker for FAC	2071610	229.93	SAMS CLUB/SYNCHRONY BANK
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Phone Bill	1057280	397.34	AT&T MOBILITY
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Supplies, City Hall Event	1041620	88.79	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Supplies, City Hall Event	1041620	28.44	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Prizes, City Hall Event	1041620	172.30	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Supplies, City Hall Event	1041620	62.92	Amazon.com
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Supplies, City Hall Event	1041620	91.37	Amazon.com
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Supplies, City Hall Event	1041620	19.99	Amazon.com
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Supplies, City Hall Event	1041620	23.39	Amazon.com
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Prizes, City Hall Event	1041620	83.02	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	City Hall Appreciation	1043329	31.34	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Angel Tree Donation	1043329	100.99	TARGET
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Angel Tree Donation	1043329	129.97	TARGET
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Angel Tree Donation	1043329	184.78	TARGET
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Angel Tree Donation	1043329	210.33	TARGET
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Angel Tree Donation	1043329	9.46	TARGET
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Angel Tree Donation	1043329	138.87	TARGET
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Angel Tree Donation	1043329	77.16	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Angel Tree Donation	1043329	97.89	SPORTSMAN'S WAREHOUSE
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Food, Supplies, Breakfast w/Sants	1058331	251.23	SAMS CLUB/SYNCHRONY BANK
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Emergency Mgmt Meeting	1043329	291.09	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Breakfast w/ Santa	1058331	41.14	Walmart
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Breakfast w/ Santa	1058331	21.68	SAMS CLUB/SYNCHRONY BANK
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Supplies, Breakfast w/Santa	1058331	99.38	ZURCHER'S
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Breakfast w/ Santa	1058331	20.06	Walmart
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	CapCut Subscription	1058210	10.71	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	26 Winter Newsletters	1058240	2,199.55	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Drinks for City Hall	1043329	29.17	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Breakfast w/ Santa AD	1058620	49.91	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Parts	1060250	2.36	Platt Electric Supply
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Battery Charger	1060250	213.83	HOME DEPOT CREDIT SERVICES
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	UT Chapt Insp Conf	1060230	422.66	UTAH CHAPTER ICC
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Parts	1060250	807.75	Platt Electric Supply
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Lodging for Conf	1060230	1,101.99	GENERIC TRAVEL LODGING
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Lodging for Conf	1060230	111.00	GENERIC TRAVEL LODGING
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Telecom Service	1043240	853.31	GoTo Group, Inc.

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	City Holiday Event Catering	1041620	2,755.20	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Website Hosting	1043350	8.70	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Staff Appreciation	1043329	147.52	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Constant Contact Subscription	1043350	77.23	Constant Contact
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Drinks for Crew on Water Leak	5140490	13.91	Maverik
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Pizza for Crew on Water Leak	5140490	23.78	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	CDL Test	1070230	26.00	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Lisa UMCA Membership	1043210	125.00	UTAH MUNICIPAL CLERKS ASSN.
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Raelyn UMCA Membership	1043210	55.00	UTAH MUNICIPAL CLERKS ASSN.
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Proton Credit	1042350	47.88	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Car Wash	1057250	18.00	Mortys Car Wash LLC
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Pest Control	1057260	200.00	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Lodging for Conf	1057230	482.77	GENERIC TRAVEL LODGING
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	ReCert	1057230	32.00	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Lunch	1057230	21.18	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Car Wash	1057250	18.00	Mortys Car Wash LLC
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	AEMT Class	1057230	1,499.00	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Water Cert.	5240230	198.00	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Radios for Snowplows	1060411	40.00	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Radios for Snowplows	1060411	40.00	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Radios for Snowplows	1060411	40.00	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Radios for Snowplows	1060411	40.00	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Radios for Snowplows	1060411	40.00	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Radios for Snowplows	1060411	40.00	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Radios for Snowplows	1060411	40.00	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Radios for Snowplows	1060411	40.00	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Radios for Snowplows	1060411	40.00	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Radios for Snowplows	1060411	40.00	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	12/01/25	Renewal Cross Conn.	5140230	165.00	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Supplies	1043240	131.72	Walmart
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Cuddos Coins GC	1043329	180.05	SAMS CLUB/SYNCHRONY BANK
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Cuddos Coins GC	1043329	150.00	HARMON'S
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Supplies	1043240	261.31	SAMS CLUB/SYNCHRONY BANK
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Business Cards	1043240	36.44	Vista Print
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Eggs, Breakfast w/Santa	1058331	80.26	Walmart
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Supplies	1043240	73.88	Walmart
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Graduation Gifts	1043610	72.73	Walmart
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Cuddos Coins GC	1043329	348.66	SAMS CLUB/SYNCHRONY BANK
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Cuddos Coins GC	1043329	90.00	Maverik
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Totes	1043610	60.00	Walmart

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SOUTH WEBER CITY

Check Register - Council Approval w/ inv date

Page: 20

Check Issue Dates: 2/1/2026 - 2/28/2026

Mar 03, 2026 11:56AM

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Paper Shredder	1043250	297.49	Amazon.com
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Drug Test-Rec	2071137	29.99	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	APT Member Renewal	1043210	259.00	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Supplies	1043262	6.60	Amazon.com
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Credit APT	1043210	100.00	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Parks Laminator	1070250	208.77	Amazon.com
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Pest Control	1043262	150.00	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	GC Comp Basketball	2071488	30.00	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Office Supplies	2071240	7.46	Walmart
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Office Supplies	2071240	29.40	SAMS CLUB/SYNCHRONY BANK
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Vac Filter	2071610	34.86	Amazon.com
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Window Tint	2071262	625.00	Shaded Glass
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Table Clothes	1058331	23.65	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Senior Lunch	1058331	11.73	WINEGAR'S
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Senior Lunch	1058331	26.36	WINEGAR'S
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Senior Lunch	1058331	22.09	Walmart
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Senior Lunch	1058331	57.26	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Senior Lunch	1058331	110.47	SAMS CLUB/SYNCHRONY BANK
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Ink	2071240	170.00	Walmart
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Dept Christmas Party	2071610	15.00	Walmart
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Senior Lunch	1058331	31.97	Walmart
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Dept Xmas Lunch	2071610	120.00	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Garbage Disposal	2071610	160.10	HOME DEPOT CREDIT SERVICES
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Speaker for FAC	2071610	229.93	SAMS CLUB/SYNCHRONY BANK
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Phone Bill	1057280	397.34	AT&T MOBILITY
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Supplies, City Hall Event	1041620	88.79	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Supplies, City Hall Event	1041620	28.44	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Prizes, City Hall Event	1041620	172.30	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Supplies, City Hall Event	1041620	62.92	Amazon.com
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Supplies, City Hall Event	1041620	91.37	Amazon.com
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Supplies, City Hall Event	1041620	19.99	Amazon.com
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Supplies, City Hall Event	1041620	23.39	Amazon.com
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Prizes, City Hall Event	1041620	83.02	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	City Hall Appreciation	1043329	31.34	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Angel Tree Donation	1043329	100.99	TARGET
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Angel Tree Donation	1043329	129.97	TARGET
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Angel Tree Donation	1043329	184.78	TARGET
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Angel Tree Donation	1043329	210.33	TARGET
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Angel Tree Donation	1043329	9.46	TARGET
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Angel Tree Donation	1043329	138.87	TARGET

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SOUTH WEBER CITY

Check Register - Council Approval w/ inv date

Page: 21

Check Issue Dates: 2/1/2026 - 2/28/2026

Mar 03, 2026 11:56AM

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Angel Tree Donation	1043329	77.16	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Angel Tree Donation	1043329	97.89	SPORTSMAN'S WAREHOUSE
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Food, Supplies, Breakfast w/Sants	1058331	251.23	SAMS CLUB/SYNCHRONY BANK
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Emergency Mgmt Meeting	1043329	291.09	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Breakfast w/ Santa	1058331	41.14	Walmart
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Breakfast w/ Santa	1058331	21.68	SAMS CLUB/SYNCHRONY BANK
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Supplies, Breakfast w/Santa	1058331	99.38	ZURCHER'S
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Breakfast w/ Santa	1058331	20.06	Walmart
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	CapCut Subscription	1058210	10.71	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	26 Winter Newsletters	1058240	2,199.55	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Drinks for City Hall	1043329	29.17	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Breakfast w/ Santa AD	1058620	49.91	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Parts	1060250	2.36	Platt Electric Supply
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Battery Charger	1060250	213.83	HOME DEPOT CREDIT SERVICES
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	UT Chapt Insp Conf	1060230	422.66	UTAH CHAPTER ICC
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Parts	1060250	807.75	Platt Electric Supply
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Lodging for Conf	1060230	1,101.99	GENERIC TRAVEL LODGING
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Lodging for Conf	1060230	111.00	GENERIC TRAVEL LODGING
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Telecom Service	1043240	853.31	GoTo Group, Inc.
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	City Holiday Event Catering	1041620	2,755.20	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Website Hosting	1043350	8.70	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Staff Appreciation	1043329	147.52	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Constant Contact Subscription	1043350	77.23	Constant Contact
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Drinks for Crew on Water Leak	5140490	13.91	Maverik
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Pizza for Crew on Water Leak	5140490	23.78	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	CDL Test	1070230	26.00	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Lisa UMCA Membership	1043210	125.00	UTAH MUNICIPAL CLERKS ASSN.
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Raelyn UMCA Membership	1043210	55.00	UTAH MUNICIPAL CLERKS ASSN.
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Proton Credit	1042350	47.88	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Car Wash	1057250	18.00	Mortys Car Wash LLC
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Pest Control	1057260	200.00	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Lodging for Conf	1057230	482.77	GENERIC TRAVEL LODGING
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	ReCert	1057230	32.00	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Lunch	1057230	21.18	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Car Wash	1057250	18.00	Mortys Car Wash LLC
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	AEMT Class	1057230	1,499.00	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Water Cert.	5240230	198.00	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Radios for Snowplows	1060411	40.00	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Radios for Snowplows	1060411	40.00	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Radios for Snowplows	1060411	40.00	Generic Visa Purchase

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Radios for Snowplows	1060411	40.00	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Radios for Snowplows	1060411	40.00	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Radios for Snowplows	1060411	50.00	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Radios for Snowplows	1060411	40.00	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Radios for Snowplows	1060411	40.00	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Radios for Snowplows	1060411	50.00	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Radios for Snowplows	1060411	40.00	Generic Visa Purchase
02/05/26	49704	US BANK-VISA PAYMENT	V 12/01/25	Renewal Cross Conn.	5140230	165.00	Generic Visa Purchase
Total 49704:						37,511.52	
02/12/26	49745	UTAH LOCAL GOVERNMENTS TRUST	02/03/26	Annual Auto Physical Damage, Liability Endorse	1043510	1,031.88	UTAH LOCAL GOVERNMENTS TRUST
02/12/26	49745	UTAH LOCAL GOVERNMENTS TRUST	02/03/26	Workers Comp Monthly Premium - Feb '26	1022250	1,240.36	UTAH LOCAL GOVERNMENTS TRUST
Total 49745:						2,272.24	
02/05/26	49705	UTAH STATE TREASURER	02/02/26	Court Surcharge Remittance - Jan '26	1035100	9,575.20	UTAH STATE TREASURER
Total 49705:						9,575.20	
02/05/26	49706	VANGUARD CLEANING SYSTEMS OF U	02/01/26	Janitorial service - (2/1-2/28/26) City Hall	1043262	475.00	VANGUARD CLEANING SYSTEMS OF U
02/05/26	49706	VANGUARD CLEANING SYSTEMS OF U	02/01/26	Janitorial service - (2/1-2/28/26) New Shop	2844730	515.00	VANGUARD CLEANING SYSTEMS OF U
Total 49706:						990.00	
02/05/26	49707	WASATCH INTEGRATED WASTE MGMT	12/10/25	Misc. Waste - TKT226721 12/10/25	1070261	10.00	WASATCH INTEGRATED WASTE MGMT
02/05/26	49707	WASATCH INTEGRATED WASTE MGMT	12/10/25	Misc. Waste - TKT4507554 12/10/25	1070261	10.00	WASATCH INTEGRATED WASTE MGMT
02/05/26	49707	WASATCH INTEGRATED WASTE MGMT	01/22/26	Misc. Waste -TKT4522279 Parks	1070261	76.00	WASATCH INTEGRATED WASTE MGMT
Total 49707:						96.00	
02/12/26	49746	WILKINSON SUPPLY	02/06/26	Blades (11)	1070250	532.92	WILKINSON SUPPLY
Total 49746:						532.92	
02/19/26	49776	WILKINSON SUPPLY	02/11/26	Mower Blades Sharpen (15)	1070250	164.98	WILKINSON SUPPLY
02/19/26	49776	WILKINSON SUPPLY	02/11/26	Gas Can, Air Filter	1070250	53.90	WILKINSON SUPPLY
02/19/26	49776	WILKINSON SUPPLY	02/16/26	Air Filter (2)	1070250	25.98	WILKINSON SUPPLY

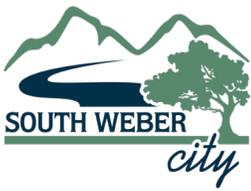
M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 49776:						244.86	
02/19/26	49777	WORKFORCE QA	01/31/26	Drug Screen - Rec (1)	2071137	50.00	WORKFORCE QA
Total 49777:						50.00	
Grand Totals:						507,213.80	

Approval Date: _____

Mayor _____

City Recorder: _____



4c Dec Budget Amd
CITY COUNCIL MEETING
STAFF REPORT

MEETING DATE

Mar. 10, 2026

PREPARED BY

Brett Baltazar
Finance Director

ITEM TYPE

Administrative

ATTACHMENTS

PRIOR DISCUSSION DATES

NA

AGENDA ITEM

Consent Agenda: December 2025 Budget to Actual- CORRECTION

PURPOSE

Highlights Budget to Actual for December 2025- CORRECTION

RECOMMENDATION

Staff recommends approval

BACKGROUND

Correction: Data provided to City Council on February 24, 2026 was labeled 'January Budget vs Actual'. To ensure Council is provided accurate information, December is provided again with the appropriate information.

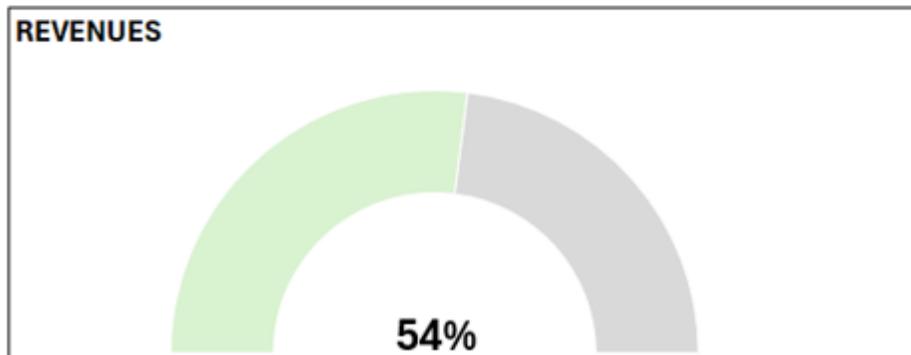
The 'Budget to Actual' report compares the city's approved budget revenues and expenditures to actual amounts incurred over a specific period. This helps the council assess financial performance and ensure compliance with the approved budget.

ANALYSIS

Fund by fund analysis of 'Budget to Actual' and General Fund expenditures by department for *July 1, 2025 through December 31, 2025* are found in the following pages.



As of December 2025 - REVENUES				
Fund	Title	Budget	Actual	% Earned
10	General	4,739,000	2,634,464	56%
20	Recreation	407,000	119,633	29%
21	Sewer Impact Fee	88,000	61,691	70%
22	Storm Impact Fee	30,000	24,159	81%
23	Park Impact Fee	61,000	39,923	65%
24	Road Impact Fees	52,000	75,768	146%
26	Water Impact Fee	89,000	29,145	33%
27	Recreation Impact Fee	10,000	16,053	161%
29	Public Safety Impact Fee	3,000	2,425	81%
45	Capital Projects	504,000	137,491	27%
51	Water Utility	2,408,000	1,098,880	46%
52	Sewer Utility	1,426,000	873,416	61%
53	Sanitation Utility	784,000	483,435	62%
54	Storm Sewer Fee	716,000	434,164	61%
56	Transportation Utility	762,000	365,124	48%
60	Fleet	832,000	533,947	64%
Grand Total		12,911,000	6,929,719	54%

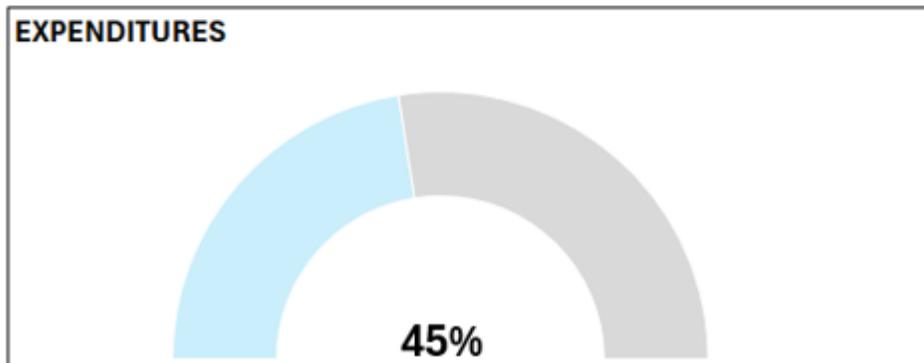


Revenue Notes:

- None



As of December 2025 - EXPENDITURES				
Fund	Title	Budget	Actual	% Spent
10	General	4,739,000	2,462,678	52%
20	Recreation	407,000	144,857	36%
21	Sewer Impact Fee	88,000	28,444	32%
22	Storm Impact Fee	30,000	16,689	56%
23	Park Impact Fee	61,000	19,787	32%
24	Road Impact Fees	52,000	3,098	6%
26	Water Impact Fee	89,000	38,338	43%
27	Recreation Impact Fee	10,000	-	0%
29	Public Safety Impact Fee	3,000	-	0%
45	Capital Projects	504,000	153,696	30%
51	Water Utility	2,408,000	1,266,526	53%
52	Sewer Utility	1,426,000	532,263	37%
53	Sanitation Utility	784,000	356,266	45%
54	Storm Sewer Fee	716,000	185,518	26%
56	Transportation Utility	762,000	96,021	13%
60	Fleet	832,000	458,109	55%
Grand Total		12,911,000	5,762,289	45%

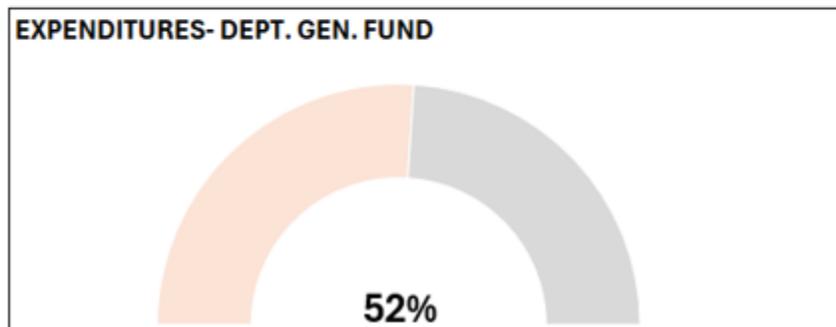


Expenditure Notes:

- Transfers to/from funds will be done on a monthly basis to provide more accurate information. In prior years, transfers were completed once at the end of the fiscal year.
- Transportation expenditures appear lower than normal. Related fund projects are expected to start in the Spring.



As of December 2025 - EXPENDITURES- BY DEPT.- GEN. FUND				
Fund	Department	Budget	Actual	% Spent
10-41	Legislative	66,000	19,893	30%
10-42	Judicial	57,000	25,007	44%
10-43	Administrative	1,276,000	591,406	46%
10-54	Public Safety	399,000	193,934	49%
10-57	Fire	1,095,000	587,830	54%
10-58	Community Services	577,000	268,885	47%
10-60	Streets	556,000	439,824	79%
10-70	Park	713,000	335,900	47%
Grand Total		4,739,000	2,462,678	52%



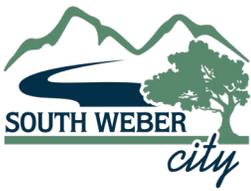
Department Notes:

- Transfers to/from funds and departments will be done on a monthly basis to provide more accurate information. In prior years, transfers were completed once at the end of the fiscal year.
- Street Dept. increase- due to completion of street lights (use of escrow funds from developers). Revenue reflects the release of escrow in the General Fund.

As of December 2025 - LOCAL BLDG AUTHORITY				
Fund	Type	Budget	Actual	% Spent
28	Revenue	4,912,000	2,188,762	45%
28	Expenditure	4,912,000	2,066,482	42%

LBA Notes:

- LBA information is monitored as its' own entity (separate from the other city governmental funds).
- Transfers to/from funds will be done on a monthly basis to provide more accurate information. In prior years, transfers were completed once at the end of the fiscal year.



4d Jan Budget
CITY COUNCIL MEETING
STAFF REPORT

MEETING DATE

Mar. 10, 2026

PREPARED BY

Brett Baltazar
Finance Director

ITEM TYPE

Administrative

ATTACHMENTS

January 2026 Budget vs
Actual

PRIOR DISCUSSION DATES

NA

AGENDA ITEM

Consent Agenda: January 2026 Budget to Actual

PURPOSE

Highlights Budget to Actual for January 2026

RECOMMENDATION

Staff recommends approval

BACKGROUND

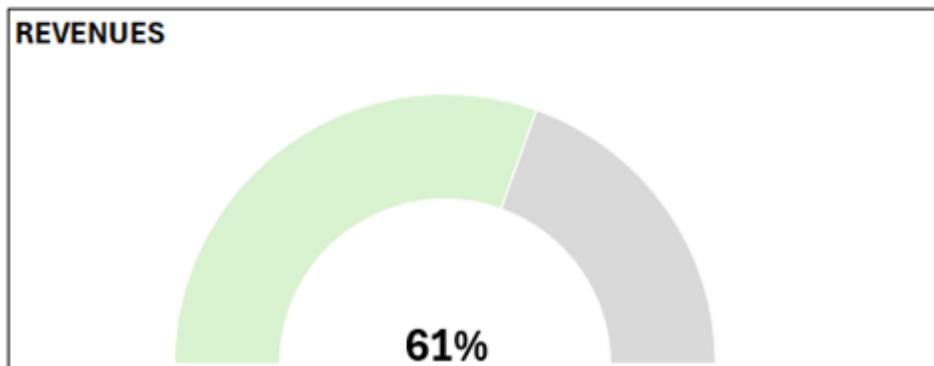
The 'Budget to Actual' report compares the city's approved budget revenues and expenditures to actual amounts incurred over a specific period. This helps the council assess financial performance and ensure compliance with the approved budget.

ANALYSIS

Fund by fund analysis of 'Budget to Actual' and General Fund expenditures by department for July 1, 2025 through January 31, 2026 are found in the following pages.



As of January 2026 - REVENUES				
Fund	Title	Budget	Actual	% Earned
10	General	4,983,000	3,183,351	64%
20	Recreation	407,000	160,467	39%
21	Sewer Impact Fee	88,000	67,557	77%
22	Storm Impact Fee	30,000	26,701	89%
23	Park Impact Fee	61,000	44,115	72%
24	Road Impact Fees	52,000	82,666	159%
26	Water Impact Fee	89,000	31,959	36%
27	Recreation Impact Fee	10,000	17,721	177%
29	Public Safety Impact Fee	3,000	2,677	89%
45	Capital Projects	504,000	159,191	32%
51	Water Utility	2,408,000	1,247,366	52%
52	Sewer Utility	1,426,000	981,504	69%
53	Sanitation Utility	784,000	553,071	71%
54	Storm Sewer Fee	716,000	492,472	69%
56	Transportation Utility	762,000	422,812	55%
60	Fleet	832,000	573,280	69%
Grand Total		13,155,000	8,046,910	61%

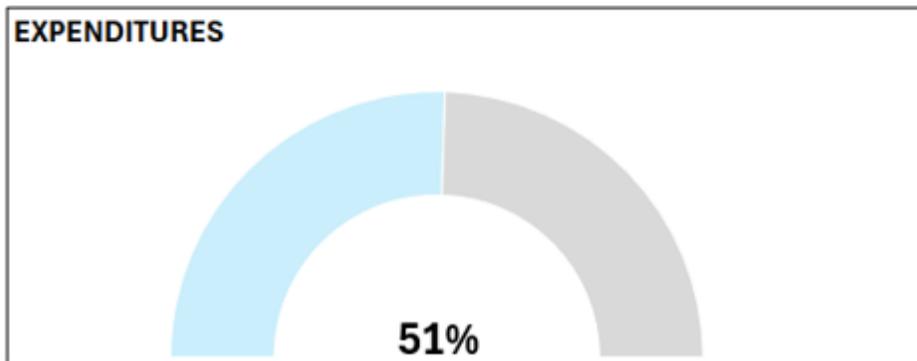


Revenue Notes:

- None



As of January 2026 - EXPENDITURES				
Fund	Title	Budget	Actual	% Spent
10	General	4,983,000	2,992,822	60%
20	Recreation	407,000	246,829	61%
21	Sewer Impact Fee	88,000	33,185	38%
22	Storm Impact Fee	30,000	19,471	65%
23	Park Impact Fee	61,000	23,085	38%
24	Road Impact Fees	52,000	3,614	7%
26	Water Impact Fee	89,000	44,727	50%
27	Recreation Impact Fee	10,000	-	0%
29	Public Safety Impact Fee	3,000	-	0%
45	Capital Projects	504,000	174,356	35%
51	Water Utility	2,408,000	1,341,396	56%
52	Sewer Utility	1,426,000	593,810	42%
53	Sanitation Utility	784,000	420,675	54%
54	Storm Sewer Fee	716,000	220,684	31%
56	Transportation Utility	762,000	96,021	13%
60	Fleet	832,000	477,378	57%
Grand Total		13,155,000	6,688,054	51%

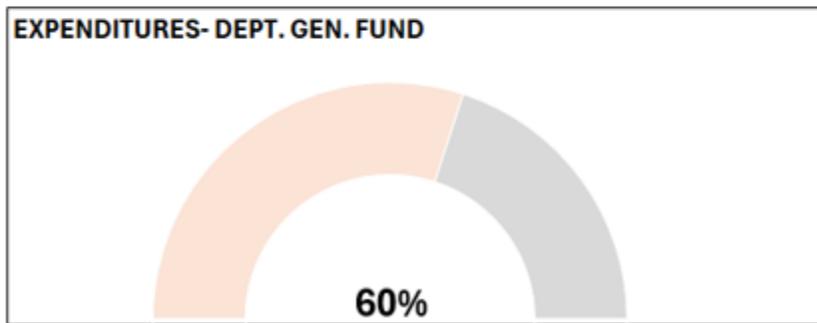


Expenditure Notes:

- Transfers to/from funds will be done on a monthly basis to provide more accurate information. In prior years, transfers were completed once at the end of the fiscal year.
- Transportation expenditures appear lower than normal. Related fund projects are expected to start in the Spring.



As of January 2026 - EXPENDITURES- BY DEPT.- GEN. FUND				
Fund	Department	Budget	Actual	% Spent
10-41	Legislative	66,000	21,176	32%
10-42	Judicial	57,000	29,979	53%
10-43	Administrative	1,276,000	708,482	56%
10-54	Public Safety	399,000	282,780	71%
10-57	Fire	1,339,000	759,097	57%
10-58	Community Services	577,000	310,095	54%
10-60	Streets	556,000	485,386	87%
10-70	Park	713,000	395,827	56%
Grand Total		4,983,000	2,992,822	60%



Department Notes:

- Transfers to/from funds and departments will be done on a monthly basis to provide more accurate information. In prior years, transfers were completed once at the end of the fiscal year.
- Street Dept. increase- due to completion of street lights (use of escrow funds from developers). Revenue reflects the release of escrow in the General Fund.

As of January 2026 - LOCAL BLDG AUTHORITY				
Fund	Type	Budget	Actual	% Spent
28	Revenue	4,912,000	2,514,633	51%
28	Expenditure	4,912,000	2,442,322	50%

LBA Notes:

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- Transfers to/from funds will be done on a monthly basis to provide more accurate information. In prior years, transfers were completed once at the end of the fiscal year.

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-100	1,028,810.31	1,028,810.31	1,286,000.00	257,189.69	80.0
10-31-120	6,142.17	6,142.17	7,500.00	1,357.83	81.9
10-31-200	39,899.69	39,899.69	57,000.00	17,100.31	70.0
10-31-300	648,045.80	648,045.80	1,530,000.00	881,954.20	42.4
10-31-305	.00	.00	.00	.00	.0
10-31-306	.00	.00	150,000.00	150,000.00	.0
10-31-309	47,457.68	47,457.68	9,000.00	(38,457.68)	527.3
10-31-310	133,871.97	133,871.97	470,000.00	336,128.03	28.5
	<u>1,904,227.62</u>	<u>1,904,227.62</u>	<u>3,509,500.00</u>	<u>1,605,272.38</u>	<u>54.3</u>
<u>LICENSES AND PERMITS</u>					
10-32-100	12,609.00	12,609.00	14,000.00	1,391.00	90.1
10-32-210	129,728.80	129,728.80	69,000.00	(60,728.80)	188.0
10-32-290	42,572.61	42,572.61	35,000.00	(7,572.61)	121.6
10-32-310	1,800.00	1,800.00	2,000.00	200.00	90.0
	<u>186,710.41</u>	<u>186,710.41</u>	<u>120,000.00</u>	<u>(66,710.41)</u>	<u>155.6</u>
<u>INTERGOVERNMENTAL REVENUE</u>					
10-33-400	9,670.00	9,670.00	10,000.00	330.00	96.7
10-33-500	.00	.00	.00	.00	.0
10-33-550	.00	.00	.00	.00	.0
10-33-560	134,357.99	134,357.99	250,000.00	115,642.01	53.7
10-33-580	.00	.00	7,000.00	7,000.00	.0
	<u>144,027.99</u>	<u>144,027.99</u>	<u>267,000.00</u>	<u>122,972.01</u>	<u>53.9</u>
<u>CHARGES FOR SERVICES</u>					
10-34-100	19,758.58	19,758.58	13,000.00	(6,758.58)	152.0
10-34-105	97,159.50	97,159.50	60,000.00	(37,159.50)	161.9
10-34-250	2,265.00	2,265.00	3,000.00	735.00	75.5
10-34-254	.00	.00	.00	.00	.0
10-34-270	170,450.00	170,450.00	.00	(170,450.00)	.0
10-34-445	.00	.00	.00	.00	.0
10-34-560	37,347.97	37,347.97	123,500.00	86,152.03	30.2
10-34-760	.00	.00	.00	.00	.0
10-34-910	164,010.00	164,010.00	281,000.00	116,990.00	58.4
	<u>490,991.05</u>	<u>490,991.05</u>	<u>480,500.00</u>	<u>(10,491.05)</u>	<u>102.2</u>

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FINES AND FORFEITURES</u>					
10-35-100 FINES	103,948.74	103,948.74	140,000.00	36,051.26	74.3
10-35-105 CIVIL PENALTIES/ FINES/ FEES	.00	.00	.00	.00	.0
TOTAL FINES AND FORFEITURES	103,948.74	103,948.74	140,000.00	36,051.26	74.3
<u>MISCELLANEOUS REVENUE</u>					
10-36-100 INTEREST EARNINGS	17,602.96	17,602.96	85,000.00	67,397.04	20.7
10-36-105 ZION PTIF/INVEST-INTEREST EARN	89,232.33	89,232.33	50,000.00	(39,232.33)	178.5
10-36-300 NEWSLETTER SPONSORS	.00	.00	.00	.00	.0
10-36-400 SALE OF ASSETS	.00	.00	.00	.00	.0
10-36-900 SUNDRY REVENUES	75,728.96	75,728.96	45,000.00	(30,728.96)	168.3
10-36-901 FARMERS MARKET	.00	.00	.00	.00	.0
10-36-905 MISC - COURT CONV FEE	1,848.00	1,848.00	6,000.00	4,152.00	30.8
TOTAL MISCELLANEOUS REVENUE	184,412.25	184,412.25	186,000.00	1,587.75	99.2
<u>CONTRIBUTIONS AND TRANSFERS</u>					
10-39-091 TRANSFER FROM CAPITAL PROJECTS	142,333.31	142,333.31	244,000.00	101,666.69	58.3
10-39-100 FIRE AGREEMENT/JOB CORPS	.00	.00	3,500.00	3,500.00	.0
10-39-110 FIRE AGREEMENT/COUNTY	.00	.00	3,000.00	3,000.00	.0
10-39-800 TFR FROM IMPACT FEES	26,699.33	26,699.33	29,500.00	2,800.67	90.5
10-39-900 FUND BALANCE TO BE APPROPRIATE	.00	.00	.00	.00	.0
10-39-910 TRANSFER FROM CLASS "C" RES.	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	169,032.64	169,032.64	280,000.00	110,967.36	60.4
TOTAL FUND REVENUE	3,183,350.70	3,183,350.70	4,983,000.00	1,799,649.30	63.9

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE</u>					
10-41-005 SALARIES - COUNCIL & COMMISSIO	8,400.00	8,400.00	28,000.00	19,600.00	30.0
10-41-131 EMPLOYEE BENEFIT-EMPLOYER FICA	642.60	642.60	2,200.00	1,557.40	29.2
10-41-133 EMPLOYEE BENEFIT - WORK. COMP.	83.37	83.37	1,000.00	916.63	8.3
10-41-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-41-140 UNIFORMS	.00	.00	.00	.00	.0
10-41-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	6,000.00	6,000.00	.0
10-41-230 TRAVEL & TRAINING	98.70	98.70	13,000.00	12,901.30	.8
10-41-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	200.00	200.00	.0
10-41-370 PROFESSIONAL/TECHNICAL SERVICE	.00	.00	.00	.00	.0
10-41-494 YOUTH CITY COUNCIL	.00	.00	2,500.00	2,500.00	.0
10-41-620 MISCELLANEOUS	4,451.36	4,451.36	5,600.00	1,148.64	79.5
10-41-740 EQUIPMENT	.00	.00	.00	.00	.0
10-41-925 DONATIONS TO COUNTRY FAIR DAYS	7,500.00	7,500.00	7,500.00	.00	100.0
TOTAL LEGISLATIVE	21,176.03	21,176.03	66,000.00	44,823.97	32.1
<u>JUDICIAL</u>					
10-42-004 JUDGE SALARY	12,162.90	12,162.90	22,000.00	9,837.10	55.3
10-42-110 EMPLOYEE SALARIES	.00	.00	.00	.00	.0
10-42-130 EMPLOYEE BENEFIT - RETIREMENT	1,719.14	1,719.14	5,000.00	3,280.86	34.4
10-42-131 EMPLOYEE BENEFIT-EMPLOYER FICA	959.10	959.10	2,000.00	1,040.90	48.0
10-42-133 EMPLOYEE BENEFIT - WORK. COMP.	123.82	123.82	400.00	276.18	31.0
10-42-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-42-135 EMPLOYEE BENEFIT - HEALTH INS.	.00	.00	.00	.00	.0
10-42-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	85.00	85.00	200.00	115.00	42.5
10-42-230 TRAVEL & TRAINING	1,355.57	1,355.57	3,400.00	2,044.43	39.9
10-42-240 OFFICE SUPPLIES & EXPENSE	727.76	727.76	1,500.00	772.24	48.5
10-42-243 COURT REFUNDS	.00	.00	.00	.00	.0
10-42-280 TELEPHONE	375.00	375.00	700.00	325.00	53.6
10-42-313 PROFESSIONAL/TECH. - ATTORNEY	5,625.00	5,625.00	10,000.00	4,375.00	56.3
10-42-317 PROFESSIONAL/TECHNICAL-BAILIFF	2,888.00	2,888.00	5,000.00	2,112.00	57.8
10-42-350 SOFTWARE MAINTENANCE	400.75	400.75	1,500.00	1,099.25	26.7
10-42-550 BANKING CHARGES	2,845.74	2,845.74	3,500.00	654.26	81.3
10-42-610 MISCELLANEOUS	711.00	711.00	1,500.00	789.00	47.4
10-42-740 EQUIPMENT	.00	.00	300.00	300.00	.0
TOTAL JUDICIAL	29,978.78	29,978.78	57,000.00	27,021.22	52.6

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATIVE</u>					
10-43-110 FULL-TIME EMPLOYEE SALARIES	280,774.94	280,774.94	493,000.00	212,225.06	57.0
10-43-120 PART-TIME EMPLOYEE SALARIES	8,263.37	8,263.37	22,000.00	13,736.63	37.6
10-43-125 EMPLOYEE INCENTIVE	.00	.00	.00	.00	.0
10-43-130 EMPLOYEE BENEFIT - RETIREMENT	50,473.99	50,473.99	97,000.00	46,526.01	52.0
10-43-131 EMPLOYEE BENEFIT-EMPLOYER FICA	22,732.61	22,732.61	40,000.00	17,267.39	56.8
10-43-133 EMPLOYEE BENEFIT - WORK. COMP.	789.84	789.84	3,000.00	2,210.16	26.3
10-43-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-43-135 EMPLOYEE BENEFIT - HEALTH INS.	65,156.15	65,156.15	116,000.00	50,843.85	56.2
10-43-136 HRA REIMBURSEMENT - HEALTH INS	3,750.00	3,750.00	3,500.00	(250.00)	107.1
10-43-137 EMPLOYEE TESTING	.00	.00	200.00	200.00	.0
10-43-140 UNIFORMS	.00	.00	.00	.00	.0
10-43-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	1,357.00	1,357.00	3,500.00	2,143.00	38.8
10-43-220 PUBLIC NOTICES	.00	.00	2,000.00	2,000.00	.0
10-43-230 TRAVEL & TRAINING	14,055.00	14,055.00	29,000.00	14,945.00	48.5
10-43-240 OFFICE SUPPLIES & EXPENSE	12,450.66	12,450.66	11,000.00	(1,450.66)	113.2
10-43-250 EQUIPMENT - SUPPLIES AND MAINT	1,281.91	1,281.91	7,000.00	5,718.09	18.3
10-43-252 EQUIPMENT MAINT. - CASELLE	.00	.00	.00	.00	.0
10-43-253 EQUIPMENT MAINT. - SOFTWARE	.00	.00	.00	.00	.0
10-43-256 FUEL EXPENSE	.00	.00	.00	.00	.0
10-43-262 GENERAL GOVERNMENT BUILDINGS	11,701.14	11,701.14	11,500.00	(201.14)	101.8
10-43-270 UTILITIES	2,318.49	2,318.49	6,000.00	3,681.51	38.6
10-43-280 TELEPHONE	6,883.68	6,883.68	20,000.00	13,116.32	34.4
10-43-308 PROFESSIONAL & TECH - I.T.	10,723.25	10,723.25	26,000.00	15,276.75	41.2
10-43-309 PROFESSIONAL & TECH - AUDITOR	15,000.00	15,000.00	30,000.00	15,000.00	50.0
10-43-310 PROFESSIONAL/TECH. - PLANNER	.00	.00	.00	.00	.0
10-43-311 PRO & TECH - ECO DEVELOPMENT	.00	.00	.00	.00	.0
10-43-312 PROFESSIONAL & TECH. - ENGINR	.00	.00	.00	.00	.0
10-43-313 PROFESSIONAL/TECH. - ATTORNEY	14,733.00	14,733.00	60,000.00	45,267.00	24.6
10-43-314 ORDINANCE CODIFICATION	1,246.00	1,246.00	5,000.00	3,754.00	24.9
10-43-316 ELECTIONS	.00	.00	10,000.00	10,000.00	.0
10-43-319 PROF./TECH. -SUBD. REVIEWS	.00	.00	.00	.00	.0
10-43-329 CITY MANAGER FUND	6,767.49	6,767.49	6,000.00	(767.49)	112.8
10-43-350 SOFTWARE MAINTENANCE	16,558.45	16,558.45	35,000.00	18,441.55	47.3
10-43-510 INSURANCE & SURETY BONDS	77,462.40	77,462.40	90,000.00	12,537.60	86.1
10-43-550 BANKING CHARGES	164.03	164.03	1,300.00	1,135.97	12.6
10-43-610 MISCELLANEOUS	2,243.83	2,243.83	4,000.00	1,756.17	56.1
10-43-620 MISCELLANEOUS	.00	.00	.00	.00	.0
10-43-621 CONTRIBUTIONS & DONATIONS	.00	.00	.00	.00	.0
10-43-625 CASH OVER AND SHORT	.00	.00	.00	.00	.0
10-43-720 BUILDINGS	.00	.00	.00	.00	.0
10-43-740 EQUIPMENT	3,428.26	3,428.26	10,000.00	6,571.74	34.3
10-43-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
10-43-841 TRANSFER TO RECREATION FUND	78,166.69	78,166.69	134,000.00	55,833.31	58.3
10-43-900 ADDITION TO FUND BALANCE	.00	.00	.00	.00	.0
10-43-910 TRANSFER TO CAP. PROJ. FUND	.00	.00	.00	.00	.0
TOTAL ADMINISTRATIVE	708,482.18	708,482.18	1,276,000.00	567,517.82	55.5

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY</u>					
10-54-310 SHERIFF'S DEPARTMENT	273,462.46	273,462.46	363,000.00	89,537.54	75.3
10-54-311 ANIMAL CONTROL	.00	.00	.00	.00	.0
10-54-320 EMERGENCY PREPAREDNESS	9,317.75	9,317.75	29,000.00	19,682.25	32.1
10-54-321 LIQUOR LAW ENFORCEMENT	.00	.00	7,000.00	7,000.00	.0
TOTAL PUBLIC SAFETY	282,780.21	282,780.21	399,000.00	116,219.79	70.9
<u>FIRE PROTECTION</u>					
10-57-110 FULL-TIME EMPLOYEE SALARIES	77,088.00	77,088.00	124,000.00	46,912.00	62.2
10-57-120 PART-TIME EMPLOYEE SALARIES	354,163.40	354,163.40	576,000.00	221,836.60	61.5
10-57-130 EMPLOYEE BENEFIT - RETIREMENT	15,929.27	15,929.27	25,000.00	9,070.73	63.7
10-57-131 EMPLOYEE BENEFIT-EMPLOYER FICA	33,169.32	33,169.32	54,000.00	20,830.68	61.4
10-57-133 EMPLOYEE BENEFIT - WORK. COMP.	8,056.95	8,056.95	25,000.00	16,943.05	32.2
10-57-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-57-135 EMPLOYEE BENEFIT - HEALTH INS.	4,392.55	4,392.55	9,000.00	4,607.45	48.8
10-57-137 EMPLOYEE TESTING	529.44	529.44	1,000.00	470.56	52.9
10-57-140 UNIFORMS	2,936.14	2,936.14	12,000.00	9,063.86	24.5
10-57-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	200.00	200.00	2,000.00	1,800.00	10.0
10-57-230 TRAVEL & TRAINING	18,523.83	18,523.83	22,000.00	3,476.17	84.2
10-57-240 OFFICE SUPPLIES & EXPENSE	1,205.11	1,205.11	2,500.00	1,294.89	48.2
10-57-250 EQUIPMENT SUPPLIES & MAINT.	6,476.95	6,476.95	30,000.00	23,523.05	21.6
10-57-255 VEHICLE LEASE	142,333.31	142,333.31	244,000.00	101,666.69	58.3
10-57-256 FUEL EXPENSE	2,949.71	2,949.71	11,000.00	8,050.29	26.8
10-57-260 BUILDINGS & GROUNDS MAINT.	10,034.37	10,034.37	33,000.00	22,965.63	30.4
10-57-270 UTILITIES	4,544.61	4,544.61	14,000.00	9,455.39	32.5
10-57-280 TELEPHONE	7,450.87	7,450.87	11,500.00	4,049.13	64.8
10-57-350 SOFTWARE MAINTENANCE	3,948.90	3,948.90	19,000.00	15,051.10	20.8
10-57-370 PROFESSIONAL & TECH. SERVICES	16,723.61	16,723.61	23,000.00	6,276.39	72.7
10-57-375 PARAMEDIC SERVICES	.00	.00	.00	.00	.0
10-57-450 SPECIAL PUBLIC SAFETY SUPPLIES	9,762.84	9,762.84	45,000.00	35,237.16	21.7
10-57-530 INTEREST EXPENSE	844.07	844.07	2,000.00	1,155.93	42.2
10-57-550 BANKING CHARGES	164.03	164.03	500.00	335.97	32.8
10-57-622 HEALTH & WELLNESS EXPENSES	.00	.00	6,500.00	6,500.00	.0
10-57-625 FIRST RESPONDER MENTAL HEALTH	9,670.00	9,670.00	10,000.00	330.00	96.7
10-57-740 EQUIPMENT	.00	.00	9,000.00	9,000.00	.0
10-57-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
10-57-811 BOND PRINCIPAL	28,000.00	28,000.00	28,000.00	.00	100.0
TOTAL FIRE PROTECTION	759,097.28	759,097.28	1,339,000.00	579,902.72	56.7

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COMMUNITY SERVICES</u>					
10-58-004 SUPERVISOR SALARIES	.00	.00	.00	.00	.0
10-58-110 FULL-TIME EMPLOYEE SALARIES	111,954.95	111,954.95	196,000.00	84,045.05	57.1
10-58-120 PART-TIME EMPLOYEE SALARIES	3,094.66	3,094.66	5,000.00	1,905.34	61.9
10-58-130 EMPLOYEE BENEFIT - RETIREMENT	19,026.33	19,026.33	37,000.00	17,973.67	51.4
10-58-131 EMPLOYEE BENEFIT-EMPLOYER FICA	9,036.06	9,036.06	15,000.00	5,963.94	60.2
10-58-132 EMPLOYEE BENEFIT - 401K PLAN	.00	.00	.00	.00	.0
10-58-133 EMPLOYEE BENEFIT - WORK. COMP.	1,429.63	1,429.63	3,000.00	1,570.37	47.7
10-58-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-58-135 EMPLOYEE BENEFIT - HEALTH INS.	24,472.33	24,472.33	46,000.00	21,527.67	53.2
10-58-137 EMPLOYEE TESTING	.00	.00	.00	.00	.0
10-58-140 UNIFORMS	889.99	889.99	1,500.00	610.01	59.3
10-58-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	1,239.89	1,239.89	1,000.00	(239.89)	124.0
10-58-230 TRAVEL & TRAINING	3,642.93	3,642.93	8,000.00	4,357.07	45.5
10-58-240 OFFICE SUPPLIES	8,500.89	8,500.89	11,000.00	2,499.11	77.3
10-58-250 EQUIPMENT SUPPLIES & MAINT.	238.98	238.98	2,500.00	2,261.02	9.6
10-58-255 VEHICLE LEASE	4,083.31	4,083.31	7,000.00	2,916.69	58.3
10-58-256 FUEL EXPENSE	103.25	103.25	500.00	396.75	20.7
10-58-280 TELEPHONE	922.92	922.92	3,500.00	2,577.08	26.4
10-58-310 PROFESSIONAL & TCH. - PLANNER	.00	.00	.00	.00	.0
10-58-311 PROFESSIONAL & TECH - ECODEV	.00	.00	.00	.00	.0
10-58-312 PROFESSIONAL & TECH. - ENGINR	29,887.50	29,887.50	55,000.00	25,112.50	54.3
10-58-319 PROF./TECH. -SUBD. REVIEWS	34,261.75	34,261.75	60,000.00	25,738.25	57.1
10-58-325 PROFESSIONAL/TECHICAL - MAPS/G	876.00	876.00	8,000.00	7,124.00	11.0
10-58-326 PROF. & TECH. - INSPECTIONS	23,920.00	23,920.00	40,000.00	16,080.00	59.8
10-58-331 COMMUNITY EVENTS	4,181.26	4,181.26	14,000.00	9,818.74	29.9
10-58-350 SOFTWARE MAINTENANCE	19,548.80	19,548.80	31,500.00	11,951.20	62.1
10-58-370 PROFESSIONAL & TECH. SERVICES	.00	.00	.00	.00	.0
10-58-380 ABATEMENTS	.00	.00	10,000.00	10,000.00	.0
10-58-385 RENT OF BLDGS	8,244.67	8,244.67	14,000.00	5,755.33	58.9
10-58-620 MISCELLANEOUS	157.58	157.58	5,000.00	4,842.42	3.2
10-58-740 EQUIPMENT	381.25	381.25	2,500.00	2,118.75	15.3
TOTAL COMMUNITY SERVICES	310,094.93	310,094.93	577,000.00	266,905.07	53.7

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STREETS</u>						
10-60-110	FULL-TIME EMPLOYEE SALARIES	119,857.02	119,857.02	189,000.00	69,142.98	63.4
10-60-120	PART-TIME EMPLOYEE SALARIES	8,984.99	8,984.99	38,000.00	29,015.01	23.6
10-60-130	EMPLOYEE BENEFIT - RETIREMENT	20,899.28	20,899.28	39,000.00	18,100.72	53.6
10-60-131	EMPLOYEE BENEFIT-EMPLOYER FICA	9,644.96	9,644.96	15,000.00	5,355.04	64.3
10-60-133	EMPLOYEE BENEFIT - WORK. COMP.	1,626.12	1,626.12	5,000.00	3,373.88	32.5
10-60-134	EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-60-135	EMPLOYEE BENEFIT - HEALTH INS.	18,732.09	18,732.09	35,000.00	16,267.91	53.5
10-60-137	EMPLOYEE TESTING	79.99	79.99	300.00	220.01	26.7
10-60-140	UNIFORMS	1,427.12	1,427.12	3,000.00	1,572.88	47.6
10-60-210	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	554.00	554.00	.00	(554.00)	.0
10-60-230	TRAVEL & TRAINING	2,573.73	2,573.73	5,000.00	2,426.27	51.5
10-60-240	OFFICE SUPPLIES	445.13	445.13	.00	(445.13)	.0
10-60-250	EQUIPMENT SUPPLIES & MAINT.	19,686.82	19,686.82	12,500.00	(7,186.82)	157.5
10-60-255	VEHICLE LEASE	8,750.00	8,750.00	15,000.00	6,250.00	58.3
10-60-256	FUEL EXPENSE	1,870.06	1,870.06	8,900.00	7,029.94	21.0
10-60-260	BUILDINGS & GROUNDS MAINT.	4,018.59	4,018.59	10,000.00	5,981.41	40.2
10-60-270	UTILITIES (PW SHARED)	107.04	107.04	.00	(107.04)	.0
10-60-271	UTILITIES - STREET LIGHTS	20,978.27	20,978.27	47,000.00	26,021.73	44.6
10-60-280	TELEPHONE	1,766.97	1,766.97	3,000.00	1,233.03	58.9
10-60-312	PROFESSIONAL & TECH. - ENGINR	2,073.00	2,073.00	5,000.00	2,927.00	41.5
10-60-325	PROFESSIONAL/TECHICAL - MAPS/G	1,606.50	1,606.50	5,000.00	3,393.50	32.1
10-60-350	SOFTWARE MAINTENANCE	3,925.75	3,925.75	3,000.00	(925.75)	130.9
10-60-370	PROFESSIONAL & TECH. SERVICES	.00	.00	.00	.00	.0
10-60-385	RENT OF BLDGS	10,326.47	10,326.47	18,000.00	7,673.53	57.4
10-60-410	SPECIAL HIGHWAY SUPPLIES	21,687.50	21,687.50	25,000.00	3,312.50	86.8
10-60-411	SNOW REMOVAL SUPPLIES	33,603.24	33,603.24	45,000.00	11,396.76	74.7
10-60-415	MAILBOXES & STREET SIGNS	2,515.16	2,515.16	10,000.00	7,484.84	25.2
10-60-416	STREET LIGHTS	167,482.39	167,482.39	15,000.00	(152,482.39)	1116.6
10-60-420	WEED CONTROL	.00	.00	1,000.00	1,000.00	.0
10-60-422	CROSSWALK/STREET PAINTING	.00	.00	3,000.00	3,000.00	.0
10-60-424	CURB & GUTTER RESTORATION	.00	.00	.00	.00	.0
10-60-550	BANKING CHARGES	164.03	164.03	300.00	135.97	54.7
TOTAL STREETS		485,386.22	485,386.22	556,000.00	70,613.78	87.3

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS</u>					
10-70-110 FULL-TIME EMPLOYEE SALARIES	135,190.35	135,190.35	229,000.00	93,809.65	59.0
10-70-120 PART-TIME EMPLOYEE SALARIES	9,261.21	9,261.21	17,000.00	7,738.79	54.5
10-70-130 EMPLOYEE BENEFIT - RETIREMENT	21,999.75	21,999.75	47,000.00	25,000.25	46.8
10-70-131 EMPLOYEE BENEFIT-EMPLOYER FICA	10,608.06	10,608.06	19,000.00	8,391.94	55.8
10-70-133 EMPLOYEE BENEFIT - WORK. COMP.	1,419.87	1,419.87	5,000.00	3,580.13	28.4
10-70-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-70-135 EMPLOYEE BENEFIT - HEALTH INS.	49,318.36	49,318.36	87,000.00	37,681.64	56.7
10-70-137 EMPLOYEE TESTING	124.98	124.98	400.00	275.02	31.3
10-70-140 UNIFORMS	966.13	966.13	7,500.00	6,533.87	12.9
10-70-230 TRAVEL & TRAINING	740.59	740.59	5,000.00	4,259.41	14.8
10-70-250 EQUIPMENT SUPPLIES & MAINT.	16,177.44	16,177.44	25,000.00	8,822.56	64.7
10-70-255 VEHICLE LEASE	53,083.31	53,083.31	91,000.00	37,916.69	58.3
10-70-256 FUEL EXPENSE	5,384.48	5,384.48	10,000.00	4,615.52	53.8
10-70-260 BUILDINGS & GROUNDS MAINT.	5,682.87	5,682.87	.00	(5,682.87)	.0
10-70-261 GROUNDS SUPPLIES & MAINTENANCE	31,758.47	31,758.47	77,800.00	46,041.53	40.8
10-70-270 UTILITIES	16,735.59	16,735.59	25,000.00	8,264.41	66.9
10-70-280 TELEPHONE	3,358.71	3,358.71	4,000.00	641.29	84.0
10-70-312 PROFESSIONAL & TECH. - ENGINR	6,869.00	6,869.00	1,000.00	(5,869.00)	686.9
10-70-350 SOFTWARE MAINTENANCE	525.75	525.75	1,500.00	974.25	35.1
10-70-385 RENT OF BLDGS	65,957.43	65,957.43	113,500.00	47,542.57	58.1
10-70-430 TRAILS	84.50	84.50	2,000.00	1,915.50	4.2
10-70-431 TREE PROGRAM	4,841.24	4,841.24	10,000.00	5,158.76	48.4
10-70-435 SAFETY INCENTIVE PROGRAM	.00	.00	.00	.00	.0
10-70-550 BANKING CHARGES	164.03	164.03	300.00	135.97	54.7
10-70-626 UTA PARK AND RIDE	1,110.05	1,110.05	15,000.00	13,889.95	7.4
10-70-730 IMPROVEMENTS OTHER THAN BLDGS	423.03	423.03	.00	(423.03)	.0
10-70-735 ENHANCEMENTS - RAP	.00	.00	.00	.00	.0
10-70-740 EQUIPMENT	708.00	708.00	.00	(708.00)	.0
10-70-960 TRRR FROM STORM DRAIN - REIMB.	(46,666.69)	(46,666.69)	(80,000.00)	(33,333.31)	(58.3)
TOTAL PARKS	395,826.51	395,826.51	713,000.00	317,173.49	55.5
TOTAL FUND EXPENDITURES	2,992,822.14	2,992,822.14	4,983,000.00	1,990,177.86	60.1
NET REVENUE OVER EXPENDITURES	190,528.56	190,528.56	.00	(190,528.56)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SOURCE 31</u>					
20-31-309 RAP TAX RECREATION	.00	.00	.00	.00	.0
TOTAL SOURCE 31	.00	.00	.00	.00	.0
<u>RECREATION REVENUE</u>					
20-34-720 RENTAL - ACTIVITY CENTER	8,686.50	8,686.50	13,000.00	4,313.50	66.8
20-34-751 MEMBERSHIP FEES	12,878.00	12,878.00	27,000.00	14,122.00	47.7
20-34-752 COMPETITION LEAGUE FEES	14,940.00	14,940.00	22,500.00	7,560.00	66.4
20-34-753 MISC REVENUE	413.88	413.88	1,000.00	586.12	41.4
20-34-754 COMPETITION BASEBALL	560.00	560.00	1,000.00	440.00	56.0
20-34-755 BASKETBALL	13,341.00	13,341.00	13,500.00	159.00	98.8
20-34-756 BASEBALL & SOFTBALL	4,250.00	4,250.00	11,000.00	6,750.00	38.6
20-34-757 SOCCER	9,204.00	9,204.00	17,000.00	7,796.00	54.1
20-34-758 FLAG FOOTBALL	2,400.00	2,400.00	4,000.00	1,600.00	60.0
20-34-759 VOLLEYBALL	820.00	820.00	2,000.00	1,180.00	41.0
20-34-760 WRESTLING	1,935.00	1,935.00	1,000.00	(935.00)	193.5
20-34-761 PICKLEBALL	.00	.00	1,000.00	1,000.00	.0
20-34-763 SUMMER CAMPS	839.00	839.00	3,000.00	2,161.00	28.0
20-34-765 FAC CONCESSIONS	353.00	353.00	500.00	147.00	70.6
20-34-811 SALES TAX BOND PMT-RESTRICTED	.00	.00	.00	.00	.0
20-34-841 GRAVEL PIT FEES	5,153.20	5,153.20	15,000.00	9,846.80	34.4
TOTAL RECREATION REVENUE	75,773.58	75,773.58	132,500.00	56,726.42	57.2
<u>SOURCE 36</u>					
20-36-895 RENTAL OF UNIFORMS AND EQUIP	30.00	30.00	.00	(30.00)	.0
TOTAL SOURCE 36	30.00	30.00	.00	(30.00)	.0
<u>SOURCE 37</u>					
20-37-100 INTEREST EARNINGS	6,496.55	6,496.55	2,000.00	(4,496.55)	324.8
TOTAL SOURCE 37	6,496.55	6,496.55	2,000.00	(4,496.55)	324.8
<u>CONTRIBUTIONS & TRANSFERS</u>					
20-39-091 TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
20-39-470 TRANSFER FROM OTHER FUNDS	78,166.69	78,166.69	134,000.00	55,833.31	58.3
20-39-800 TRANSFER FROM IMPACT FEE FUND	.00	.00	10,000.00	10,000.00	.0
20-39-900 FUND BALANCE TO BE APPROPRIATE	.00	.00	128,500.00	128,500.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	78,166.69	78,166.69	272,500.00	194,333.31	28.7

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND REVENUE	160,466.82	160,466.82	407,000.00	246,533.18	39.4

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION EXPENDITURES</u>					
20-71-110 FULL-TIME EMPLOYEE SALARIES	42,773.20	42,773.20	73,000.00	30,226.80	58.6
20-71-120 PART-TIME EMPLOYEE SALARIES	39,806.47	39,806.47	77,000.00	37,193.53	51.7
20-71-130 EMPLOYEE BENEFIT - RETIREMENT	7,062.41	7,062.41	15,000.00	7,937.59	47.1
20-71-131 EMPLOYEE BENEFIT-EMPLOYER FICA	7,019.25	7,019.25	12,000.00	4,980.75	58.5
20-71-133 EMPLOYEE BENEFIT - WORK. COMP.	833.66	833.66	3,000.00	2,166.34	27.8
20-71-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
20-71-135 EMPLOYEE BENEFIT - HEALTH INS.	4,066.15	4,066.15	6,000.00	1,933.85	67.8
20-71-137 EMPLOYEE TESTING	384.96	384.96	500.00	115.04	77.0
20-71-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	16.08	16.08	.00	(16.08)	.0
20-71-230 TRAVEL & TRAINING	65.00	65.00	2,000.00	1,935.00	3.3
20-71-240 OFFICE SUPPLIES AND EXPENSE	1,079.15	1,079.15	1,500.00	420.85	71.9
20-71-241 MATERIALS & SUPPLIES	1,728.29	1,728.29	3,000.00	1,271.71	57.6
20-71-250 EQUIPMENT SUPPLIES & MAINT.	108.00	108.00	1,000.00	892.00	10.8
20-71-255 VEHICLE LEASE	4,083.31	4,083.31	7,000.00	2,916.69	58.3
20-71-256 FUEL EXPENSE	170.02	170.02	500.00	329.98	34.0
20-71-262 GENERAL GOVERNMENT BUILDINGS	1,523.21	1,523.21	2,000.00	476.79	76.2
20-71-270 UTILITIES	9,403.51	9,403.51	12,000.00	2,596.49	78.4
20-71-280 TELEPHONE	4,332.70	4,332.70	5,500.00	1,167.30	78.8
20-71-331 PROMOTIONS	.00	.00	.00	.00	.0
20-71-340 PROGRAM OFFICIALS	.00	.00	.00	.00	.0
20-71-350 SOFTWARE MAINTENANCE	525.75	525.75	1,500.00	974.25	35.1
20-71-370 PROFESSIONAL/TECHNICAL SERVICE	.00	.00	.00	.00	.0
20-71-390 VOLUNTEER BACKGROUND CHECKS	1,140.49	1,140.49	2,500.00	1,359.51	45.6
20-71-480 REC BASKETBALL	3,056.27	3,056.27	13,000.00	9,943.73	23.5
20-71-481 BASEBALL & SOFTBALL	257.60	257.60	8,000.00	7,742.40	3.2
20-71-482 SOCCER	3,829.95	3,829.95	7,000.00	3,170.05	54.7
20-71-483 FLAG FOOTBALL	3,194.53	3,194.53	3,500.00	305.47	91.3
20-71-484 VOLLEYBALL	1,112.72	1,112.72	2,000.00	887.28	55.6
20-71-485 SUMMER FUN	220.39	220.39	2,000.00	1,779.61	11.0
20-71-486 SR LUNCHEON	.00	.00	.00	.00	.0
20-71-488 COMPETITION BASKETBALL	6,605.43	6,605.43	14,000.00	7,394.57	47.2
20-71-489 COMPETITION BASEBALL	1,743.71	1,743.71	2,000.00	256.29	87.2
20-71-491 ADULT PROGRAMS	.00	.00	500.00	500.00	.0
20-71-492 PICKLEBALL/ WRESTLING	1,500.00	1,500.00	3,000.00	1,500.00	50.0
20-71-493 SUMMER CAMPS	1,305.24	1,305.24	3,000.00	1,694.76	43.5
20-71-495 FAC CONCESSIONS	238.19	238.19	500.00	261.81	47.6
20-71-510 INSURANCE & SURETY BONDS	.00	.00	.00	.00	.0
20-71-530 INTEREST EXPENSE	2,170.48	2,170.48	5,000.00	2,829.52	43.4
20-71-550 BANKING CHARGES	1,551.15	1,551.15	2,000.00	448.85	77.6
20-71-610 MISCELLANEOUS	1,232.19	1,232.19	1,500.00	267.81	82.2
20-71-625 CASH OVER AND SHORT	.00	.00	.00	.00	.0
20-71-740 EQUIPMENT	249.98	249.98	8,000.00	7,750.02	3.1
20-71-811 BOND PRINCIPAL	72,000.00	72,000.00	72,000.00	.00	100.0
20-71-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
20-71-915 TRANSFER TO ADMIN. SERVICES	20,440.00	20,440.00	35,000.00	14,560.00	58.4
TOTAL RECREATION EXPENDITURES	246,829.44	246,829.44	407,000.00	160,170.56	60.7

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	246,829.44	246,829.44	407,000.00	160,170.56	60.7
NET REVENUE OVER EXPENDITURES	(86,362.62)	(86,362.62)	.00	86,362.62	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
21-37-100 INTEREST EARNINGS	5,964.49	5,964.49	10,000.00	4,035.51	59.6
21-37-200 IMPACT FEES	61,593.00	61,593.00	20,000.00	(41,593.00)	308.0
TOTAL REVENUE	67,557.49	67,557.49	30,000.00	(37,557.49)	225.2
<u>CONTRIBUTIONS & TRANSFERS</u>					
21-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	58,000.00	58,000.00	.0
21-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	58,000.00	58,000.00	.0
TOTAL FUND REVENUE	67,557.49	67,557.49	88,000.00	20,442.51	76.8

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

SEWER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>						
21-40-760	SEWER IMPACT FEE PROJECTS	.00	.00	88,000.00	88,000.00	.0
21-40-800	SEWER FUND BALANCE	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES	.00	.00	88,000.00	88,000.00	.0
<u>DEPARTMENT 71</u>						
21-71-255	VEHICLE LEASE	.00	.00	.00	.00	.0
	TOTAL DEPARTMENT 71	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>						
21-80-800	TRANSFERS	33,184.83	33,184.83	.00	(33,184.83)	.0
	TOTAL DEPARTMENT 80	33,184.83	33,184.83	.00	(33,184.83)	.0
	TOTAL FUND EXPENDITURES	33,184.83	33,184.83	88,000.00	54,815.17	37.7
	NET REVENUE OVER EXPENDITURES	34,372.66	34,372.66	.00	(34,372.66)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

STORM SEWER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>						
22-37-100	INTEREST EARNINGS	10.35	10.35	500.00	489.65	2.1
22-37-200	IMPACT FEES	26,691.00	26,691.00	29,500.00	2,809.00	90.5
	TOTAL REVENUE	26,701.35	26,701.35	30,000.00	3,298.65	89.0
<u>CONTRIBUTIONS & TRANSFERS</u>						
22-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
	TOTAL FUND REVENUE	26,701.35	26,701.35	30,000.00	3,298.65	89.0

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

STORM SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
22-40-760 PROJECTS	.00	.00	.00	.00	.0
22-40-799 FACILITIES	.00	.00	.00	.00	.0
22-40-800 STORM SEWER FUND BALANCE	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>					
22-80-800 TRANSFERS	19,470.85	19,470.85	30,000.00	10,529.15	64.9
TOTAL DEPARTMENT 80	19,470.85	19,470.85	30,000.00	10,529.15	64.9
TOTAL FUND EXPENDITURES	19,470.85	19,470.85	30,000.00	10,529.15	64.9
NET REVENUE OVER EXPENDITURES	7,230.50	7,230.50	.00	(7,230.50)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

PARK IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
23-37-100 INTEREST EARNINGS	99.42	99.42	1,000.00	900.58	9.9
23-37-200 IMPACT FEES	44,016.00	44,016.00	60,000.00	15,984.00	73.4
TOTAL REVENUE	44,115.42	44,115.42	61,000.00	16,884.58	72.3
<u>CONTRIBUTIONS & TRANSFERS</u>					
23-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	44,115.42	44,115.42	61,000.00	16,884.58	72.3

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

PARK IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>						
23-40-760	PROJECTS	.00	.00	61,000.00	61,000.00	.0
23-40-900	TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES	.00	.00	61,000.00	61,000.00	.0
<u>DEPARTMENT 80</u>						
23-80-800	TRANSFERS	23,085.09	23,085.09	.00	(23,085.09)	.0
	TOTAL DEPARTMENT 80	23,085.09	23,085.09	.00	(23,085.09)	.0
	TOTAL FUND EXPENDITURES	23,085.09	23,085.09	61,000.00	37,914.91	37.8
	NET REVENUE OVER EXPENDITURES	21,030.33	21,030.33	.00	(21,030.33)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

ROAD IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
24-37-100 INTEREST EARNINGS	11,053.31	11,053.31	5,500.00	(5,553.31)	201.0
24-37-200 IMPACT FEES	71,613.00	71,613.00	40,000.00	(31,613.00)	179.0
TOTAL REVENUE	82,666.31	82,666.31	45,500.00	(37,166.31)	181.7
<u>CONTRIBUTIONS & TRANSFERS</u>					
24-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	6,500.00	6,500.00	.0
24-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	6,500.00	6,500.00	.0
TOTAL FUND REVENUE	82,666.31	82,666.31	52,000.00	(30,666.31)	159.0

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

ROAD IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>						
24-40-760	PROJECTS	.00	.00	52,000.00	52,000.00	.0
24-40-799	FACILITIES	.00	.00	.00	.00	.0
24-40-900	TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES	.00	.00	52,000.00	52,000.00	.0
<u>DEPARTMENT 80</u>						
24-80-800	TRANSFERS	3,614.24	3,614.24	.00	(3,614.24)	.0
	TOTAL DEPARTMENT 80	3,614.24	3,614.24	.00	(3,614.24)	.0
	TOTAL FUND EXPENDITURES	3,614.24	3,614.24	52,000.00	48,385.76	7.0
	NET REVENUE OVER EXPENDITURES	79,052.07	79,052.07	.00	(79,052.07)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

COUNTRY FAIR DAYS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
25-37-100 INTEREST EARNINGS	.00	.00	.00	.00	.0
TOTAL SOURCE 37	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

WATER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
26-37-100 INTEREST EARNINGS	2,412.39	2,412.39	2,000.00	(412.39)	120.6
26-37-200 IMPACT FEES	29,547.00	29,547.00	10,000.00	(19,547.00)	295.5
TOTAL REVENUE	<u>31,959.39</u>	<u>31,959.39</u>	<u>12,000.00</u>	<u>(19,959.39)</u>	<u>266.3</u>
<u>CONTRIBUTIONS & TRANSFERS</u>					
26-39-900 FND BALANCE TO BE APPROPRIATED	.00	.00	77,000.00	77,000.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	<u>.00</u>	<u>.00</u>	<u>77,000.00</u>	<u>77,000.00</u>	<u>.0</u>
TOTAL FUND REVENUE	<u>31,959.39</u>	<u>31,959.39</u>	<u>89,000.00</u>	<u>57,040.61</u>	<u>35.9</u>

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

WATER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 40</u>					
26-40-760 PROJECTS	.00	.00	.00	.00	.0
26-40-799 FACILITIES	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 40	.00	.00	.00	.00	.0
<u>TRANSFERS</u>					
26-80-800 TRANSFERS	44,727.34	44,727.34	89,000.00	44,272.66	50.3
26-80-900 CONTRIBUTION TO FUND BALANCE	.00	.00	.00	.00	.0
TOTAL TRANSFERS	44,727.34	44,727.34	89,000.00	44,272.66	50.3
TOTAL FUND EXPENDITURES	44,727.34	44,727.34	89,000.00	44,272.66	50.3
NET REVENUE OVER EXPENDITURES	(12,767.95)	(12,767.95)	.00	12,767.95	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

RECREATION IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
27-37-100 INTEREST EARNINGS	206.64	206.64	.00	(206.64)	.0
27-37-200 IMPACT FEES	17,514.00	17,514.00	10,000.00	(7,514.00)	175.1
TOTAL REVENUE	17,720.64	17,720.64	10,000.00	(7,720.64)	177.2
<u>CONTRIBUTIONS & TRANSFERS</u>					
27-39-470 TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.0
27-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	17,720.64	17,720.64	10,000.00	(7,720.64)	177.2

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

RECREATION IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>						
27-40-760	PROJECTS	.00	.00	10,000.00	10,000.00	.0
27-40-799	FACILITIES	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES	.00	.00	10,000.00	10,000.00	.0
<u>DEPARTMENT 80</u>						
27-80-800	TRANSFERS	.00	.00	.00	.00	.0
	TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	10,000.00	10,000.00	.0
	NET REVENUE OVER EXPENDITURES	17,720.64	17,720.64	.00	(17,720.64)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

LOCAL BUILDING AUTHORITY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
28-36-100 INTEREST EARNINGS	80,125.82	80,125.82	250,000.00	169,874.18	32.1
28-36-250 LEASES	412,233.85	412,233.85	707,000.00	294,766.15	58.3
28-36-700 SALE OF BONDS	.00	.00	.00	.00	.0
28-36-900 FUND BAL TO BE APPROPRIATED	2,022,273.03	2,022,273.03	3,955,000.00	1,932,726.97	51.1
TOTAL SOURCE 36	2,514,632.70	2,514,632.70	4,912,000.00	2,397,367.30	51.2
TOTAL FUND REVENUE	2,514,632.70	2,514,632.70	4,912,000.00	2,397,367.30	51.2

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

LOCAL BUILDING AUTHORITY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LBA - PUBLIC WORKS</u>					
28-44-530 INTEREST EXPENSE	204,202.75	204,202.75	410,000.00	205,797.25	49.8
28-44-650 DEPRECIATION	.00	.00	.00	.00	.0
28-44-710 LAND	.00	.00	.00	.00	.0
28-44-720 BUILDINGS	297.38	297.38	1,605,000.00	1,604,702.62	.0
28-44-730 IMPROV. OTHER THAN BLDGS.	1,874,380.19	1,874,380.19	2,000,000.00	125,619.81	93.7
28-44-740 MACHINERY AND EQUIPMENT	56,441.91	56,441.91	600,000.00	543,558.09	9.4
28-44-811 BOND PRINCIPAL	307,000.00	307,000.00	297,000.00	(10,000.00)	103.4
28-44-828 TRANSFER TO SWC	.00	.00	.00	.00	.0
28-44-840 COST OF ISSUANCE	.00	.00	.00	.00	.0
28-44-900 ADDITION TO FUND BALANCE	.00	.00	.00	.00	.0
TOTAL LBA - PUBLIC WORKS	2,442,322.23	2,442,322.23	4,912,000.00	2,469,677.77	49.7
TOTAL FUND EXPENDITURES	2,442,322.23	2,442,322.23	4,912,000.00	2,469,677.77	49.7
NET REVENUE OVER EXPENDITURES	72,310.47	72,310.47	.00	(72,310.47)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

PUBLIC SAFETY IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
29-37-100 INTEREST EARNINGS	31.22	31.22	.00	(31.22)	.0
29-37-200 IMPACT FEES	2,646.00	2,646.00	3,000.00	354.00	88.2
TOTAL REVENUE	2,677.22	2,677.22	3,000.00	322.78	89.2
<u>CONTRIBUTIONS & TRANSFERS</u>					
29-39-470 TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.0
29-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	2,677.22	2,677.22	3,000.00	322.78	89.2

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

PUBLIC SAFETY IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
29-40-760 PROJECTS	.00	.00	.00	.00	.0
29-40-799 FACILITIES	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>					
29-80-800 TRANSFERS	.00	.00	3,000.00	3,000.00	.0
TOTAL DEPARTMENT 80	.00	.00	3,000.00	3,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	3,000.00	3,000.00	.0
NET REVENUE OVER EXPENDITURES	2,677.22	2,677.22	.00	(2,677.22)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SOURCE 31</u>					
45-31-300 SALES AND USE TAX	108,500.00	108,500.00	217,000.00	108,500.00	50.0
45-31-309 RAP TAX- CAPITAL PROJECTS	.00	.00	.00	.00	.0
TOTAL SOURCE 31	108,500.00	108,500.00	217,000.00	108,500.00	50.0
<u>INTERGOVERNMENTAL REVENUE</u>					
45-33-400 STATE GRANTS	.00	.00	.00	.00	.0
45-33-500 FEDERAL GRANT - CARES ACT/ARPA	.00	.00	.00	.00	.0
TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	.00	.00	.0
<u>CHARGES FOR SERVICES</u>					
45-34-270 DEVELOPER PMTS FOR IMPROV.	.00	.00	.00	.00	.0
45-34-435 DONATIONS - CMP RAIL ROAD	.00	.00	.00	.00	.0
45-34-440 CONTRIBUTIONS	.00	.00	.00	.00	.0
45-34-445 CONTRIBUTIONS - RESTRICTED	.00	.00	.00	.00	.0
TOTAL CHARGES FOR SERVICES	.00	.00	.00	.00	.0
<u>MISCELLANEOUS REVENUE</u>					
45-36-100 INTEREST EARNINGS	42,415.74	42,415.74	50,000.00	7,584.26	84.8
45-36-110 SALE OF PROPERTY	8,275.00	8,275.00	.00	(8,275.00)	.0
TOTAL MISCELLANEOUS REVENUE	50,690.74	50,690.74	50,000.00	(690.74)	101.4
<u>CONTRIBUTIONS AND TRANSFERS</u>					
45-39-380 FUND SURPLUS-UNRESTRICTED	.00	.00	.00	.00	.0
45-39-395 TRANS FROM GENERAL FUND	.00	.00	.00	.00	.0
45-39-470 TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.0
45-39-500 FUND BALANCE TO BE APPROPRIATE	.00	.00	.00	.00	.0
45-39-800 TRANSFER FROM IMPACT FEES	.00	.00	41,000.00	41,000.00	.0
45-39-810 TRANSFER FROM CLASS "C"	.00	.00	.00	.00	.0
45-39-828 TRANSFER FROM LBA	.00	.00	.00	.00	.0
45-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	196,000.00	196,000.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	237,000.00	237,000.00	.0
TOTAL FUND REVENUE	159,190.74	159,190.74	504,000.00	344,809.26	31.6

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
45-43-730 ADMIN - IMPROV OTHER THAN BLDG	.00	.00	.00	.00	.0
45-43-740 EQUIPMENT	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 43	.00	.00	.00	.00	.0
 <u>DEPARTMENT 57</u>					
45-57-720 BUILDINGS	.00	.00	.00	.00	.0
45-57-730 IMPROV. OTHER THAN BLDGS.	29,178.14	29,178.14	100,000.00	70,821.86	29.2
45-57-740 EQUIPMENT	.00	.00	244,000.00	244,000.00	.0
45-57-860 TRANSFER FLEET	142,333.31	142,333.31	.00	(142,333.31)	.0
TOTAL DEPARTMENT 57	171,511.45	171,511.45	344,000.00	172,488.55	49.9
 <u>DEPARTMENT 58</u>					
45-58-740 EQUIPMENT	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 58	.00	.00	.00	.00	.0
 <u>DEPARTMENT 60</u>					
45-60-710 LAND	.00	.00	.00	.00	.0
45-60-720 1040BUILDINGS	.00	.00	.00	.00	.0
45-60-730 STREETS-IMP OTHER THAN BLDG	.00	.00	150,000.00	150,000.00	.0
45-60-740 EQUIPMENT	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 60	.00	.00	150,000.00	150,000.00	.0
 <u>DEPARTMENT 70</u>					
45-70-710 LAND	.00	.00	.00	.00	.0
45-70-730 IMPROVEMENTS OTHER THAN BLDGS	2,844.44	2,844.44	.00	(2,844.44)	.0
45-70-740 EQUIPMENT	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 70	2,844.44	2,844.44	.00	(2,844.44)	.0
 <u>DEPARTMENT 71</u>					
45-71-730 REC- IMPROV. OTHER THAN BLDGS.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 71	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 90</u>					
45-90-850 TRANSFER TO TRANS. UTIL. FUND	.00	.00	.00	.00	.0
45-90-900 TRANSFER TO FUND BALANCE	.00	.00	10,000.00	10,000.00	.0
TOTAL DEPARTMENT 90	.00	.00	10,000.00	10,000.00	.0
TOTAL FUND EXPENDITURES	174,355.89	174,355.89	504,000.00	329,644.11	34.6
NET REVENUE OVER EXPENDITURES	(15,165.15)	(15,165.15)	.00	15,165.15	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>INTERGOVERNMENTAL REVENUE</u>					
51-33-500 FEDERAL GRANT - CARES ACT	.00	.00	.00	.00	.0
TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	.00	.00	.0
<u>SOURCE 34</u>					
51-34-270 DEVELOPER PMTS FOR IMPROVMNTS	.00	.00	.00	.00	.0
TOTAL SOURCE 34	.00	.00	.00	.00	.0
<u>MISCELLANEOUS REVENUE</u>					
51-36-100 INTEREST EARNINGS	46,274.14	46,274.14	60,000.00	13,725.86	77.1
51-36-300 MISC UTILITY REVENUE	.00	.00	.00	.00	.0
TOTAL MISCELLANEOUS REVENUE	46,274.14	46,274.14	60,000.00	13,725.86	77.1
<u>WATER UTILITIES REVENUE</u>					
51-37-100 WATER SALES	1,108,970.45	1,108,970.45	1,700,000.00	591,029.55	65.2
51-37-105 WATER CONNECTION FEE	14,700.00	14,700.00	12,500.00	(2,200.00)	117.6
51-37-130 PENALTIES	32,693.64	32,693.64	42,000.00	9,306.36	77.8
TOTAL WATER UTILITIES REVENUE	1,156,364.09	1,156,364.09	1,754,500.00	598,135.91	65.9
<u>SOURCE 38</u>					
51-38-820 CONTRIBUTIONS FROM IMPACT FEES	44,727.34	44,727.34	89,000.00	44,272.66	50.3
51-38-900 SUNDRY REVENUES	.00	.00	.00	.00	.0
51-38-910 CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
51-38-920 GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	44,727.34	44,727.34	89,000.00	44,272.66	50.3
<u>CONTRIBUTIONS AND TRANSFERS</u>					
51-39-470 TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.0
51-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	504,500.00	504,500.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	504,500.00	504,500.00	.0
TOTAL FUND REVENUE	1,247,365.57	1,247,365.57	2,408,000.00	1,160,634.43	51.8

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

WATER UTILITY FUND

EXPENDITURES	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
51-40-110 FULL-TIME EMPLOYEE SALARIES	90,653.88	90,653.88	167,000.00	76,346.12	54.3
51-40-120 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
51-40-130 EMPLOYEE BENEFIT - RETIREMENT	16,867.61	16,867.61	35,000.00	18,132.39	48.2
51-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	7,065.32	7,065.32	13,000.00	5,934.68	54.4
51-40-133 EMPLOYEE BENEFIT - WORK. COMP.	1,160.11	1,160.11	4,000.00	2,839.89	29.0
51-40-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
51-40-135 EMPLOYEE BENEFIT - HEALTH INS.	16,649.85	16,649.85	30,000.00	13,350.15	55.5
51-40-137 EMPLOYEE TESTING	.00	.00	500.00	500.00	.0
51-40-140 UNIFORMS	692.42	692.42	2,000.00	1,307.58	34.6
51-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	4,894.00	4,894.00	3,000.00	(1,894.00)	163.1
51-40-230 TRAVEL & TRAINING	4,268.17	4,268.17	7,500.00	3,231.83	56.9
51-40-240 OFFICE SUPPLIES & EXPENSE	1,184.70	1,184.70	2,000.00	815.30	59.2
51-40-250 EQUIPMENT SUPPLIES & MAINT.	4,884.76	4,884.76	10,000.00	5,115.24	48.9
51-40-255 VEHICLE LEASE	53,666.69	53,666.69	92,000.00	38,333.31	58.3
51-40-256 FUEL EXPENSE	3,966.40	3,966.40	10,000.00	6,033.60	39.7
51-40-260 BUILDINGS & GROUNDS MAINT.	1,538.46	1,538.46	5,000.00	3,461.54	30.8
51-40-262 GENERAL GOVERNMENT BUILDINGS	.00	.00	.00	.00	.0
51-40-270 UTILITIES	12,355.88	12,355.88	29,000.00	16,644.12	42.6
51-40-280 TELEPHONE	6,108.53	6,108.53	7,000.00	891.47	87.3
51-40-312 PROFESSIONAL & TECH. - ENGINR	507.00	507.00	10,000.00	9,493.00	5.1
51-40-318 PROFESSIONAL TECHNICAL	.00	.00	2,000.00	2,000.00	.0
51-40-325 PROFESSIONAL/TECHICAL - MAPS/G	1,315.25	1,315.25	5,000.00	3,684.75	26.3
51-40-350 SOFTWARE MAINTENANCE	7,336.25	7,336.25	11,000.00	3,663.75	66.7
51-40-370 UTILITY BILLING	9,967.77	9,967.77	17,000.00	7,032.23	58.6
51-40-385 RENT OF BLDGS	127,792.49	127,792.49	220,000.00	92,207.51	58.1
51-40-480 SPECIAL WATER SUPPLIES	2,396.00	2,396.00	7,000.00	4,604.00	34.2
51-40-481 WATER PURCHASES	453,500.77	453,500.77	412,000.00	(41,500.77)	110.1
51-40-483 EMERGENCY LEAKS & REPAIRS	.00	.00	.00	.00	.0
51-40-485 FIRE HYDRANT UPDATE	.00	.00	25,000.00	25,000.00	.0
51-40-490 O & M CHARGE	57,170.87	57,170.87	107,000.00	49,829.13	53.4
51-40-495 METER REPLACEMENTS	151,259.72	151,259.72	352,000.00	200,740.28	43.0
51-40-530 INTEREST EXPENSE	50,950.00	50,950.00	100,000.00	49,050.00	51.0
51-40-540 CUSTOMER ASSISTANCE PROGRAM	.00	.00	.00	.00	.0
51-40-550 BANKING CHARGES	3,941.81	3,941.81	6,000.00	2,058.19	65.7
51-40-650 DEPRECIATION	.00	.00	325,000.00	325,000.00	.0
51-40-730 IMPROVEMENTS OTHER THAN BLDGS	188,611.71	188,611.71	173,000.00	(15,611.71)	109.0
51-40-740 EQUIPMENT	.00	.00	.00	.00	.0
51-40-750 CAPITAL OUTLAY - VEHICLES	.00	.00	.00	.00	.0
51-40-811 BOND PRINCIPAL	.00	.00	115,000.00	115,000.00	.0
51-40-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
51-40-915 TRANSFER TO ADMIN SERVICES	60,690.00	60,690.00	104,000.00	43,310.00	58.4
51-40-950 CONTRI. TO FUND BALANCE - RSRV	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	1,341,396.42	1,341,396.42	2,408,000.00	1,066,603.58	55.7

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 80</u>					
51-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	1,341,396.42	1,341,396.42	2,408,000.00	1,066,603.58	55.7
NET REVENUE OVER EXPENDITURES	(94,030.85)	(94,030.85)	.00	94,030.85	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
52-36-100 INTEREST EARNINGS	124,403.05	124,403.05	100,000.00	(24,403.05)	124.4
TOTAL MISCELLANEOUS REVENUE	124,403.05	124,403.05	100,000.00	(24,403.05)	124.4
<u>SEWER UTILITIES REVENUE</u>					
52-37-300 SEWER SALES	820,157.17	820,157.17	1,235,000.00	414,842.83	66.4
52-37-360 CWDIS 5% RETAINAGE	3,759.00	3,759.00	3,000.00	(759.00)	125.3
52-37-400 CWSID SEWER CONN FEES PAYABLE	.00	.00	.00	.00	.0
TOTAL SEWER UTILITIES REVENUE	823,916.17	823,916.17	1,238,000.00	414,083.83	66.6
<u>SOURCE 38</u>					
52-38-820 CONTRIBUTION FROM IMPACT FEES	33,184.83	33,184.83	88,000.00	54,815.17	37.7
52-38-910 CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
52-38-920 GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	33,184.83	33,184.83	88,000.00	54,815.17	37.7
<u>SOURCE 39</u>					
52-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
TOTAL SOURCE 39	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	981,504.05	981,504.05	1,426,000.00	444,495.95	68.8

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
52-40-110 FULL-TIME EMPLOYEE SALARIES	45,205.83	45,205.83	81,000.00	35,794.17	55.8
52-40-120 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
52-40-130 EMPLOYEE BENEFIT - RETIREMENT	8,618.70	8,618.70	17,000.00	8,381.30	50.7
52-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	3,329.88	3,329.88	7,000.00	3,670.12	47.6
52-40-133 EMPLOYEE BENEFIT - WORK. COMP.	558.63	558.63	2,000.00	1,441.37	27.9
52-40-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
52-40-135 EMPLOYEE BENEFIT - HEALTH INS.	17,174.87	17,174.87	31,000.00	13,825.13	55.4
52-40-140 UNIFORMS	118.57	118.57	1,000.00	881.43	11.9
52-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	.00	.00	.0
52-40-230 TRAVEL & TRAINING	483.39	483.39	6,000.00	5,516.61	8.1
52-40-240 OFFICE SUPPLIES & EXPENSE	775.43	775.43	1,000.00	224.57	77.5
52-40-250 EQUIPMENT SUPPLIES & MAINT.	(301.72)	(301.72)	4,000.00	4,301.72	(7.5)
52-40-255 VEHICLE LEASE	4,666.69	4,666.69	8,000.00	3,333.31	58.3
52-40-256 FUEL EXPENSE	636.10	636.10	3,000.00	2,363.90	21.2
52-40-260 BUILDINGS & GROUNDS MAINT.	928.30	928.30	.00	(928.30)	.0
52-40-270 UTILITIES	1,077.75	1,077.75	1,000.00	(77.75)	107.8
52-40-280 TELEPHONE	375.00	375.00	1,000.00	625.00	37.5
52-40-312 PROFESSIONAL & TECH. - ENGINR	15,619.50	15,619.50	6,000.00	(9,619.50)	260.3
52-40-325 PROFESSIONAL/TECHICAL - MAPS/G	220.75	220.75	3,000.00	2,779.25	7.4
52-40-350 SOFTWARE MAINTENANCE	1,577.25	1,577.25	3,000.00	1,422.75	52.6
52-40-370 UTILITY BILLING	6,934.11	6,934.11	15,000.00	8,065.89	46.2
52-40-385 RENT OF BLDGS	94,813.74	94,813.74	163,000.00	68,186.26	58.2
52-40-490 O & M CHARGE	23,909.37	23,909.37	50,000.00	26,090.63	47.8
52-40-491 SEWER TREATMENT FEE	328,893.00	328,893.00	605,000.00	276,107.00	54.4
52-40-496 CONNECTION FEE - CWSID	.00	.00	.00	.00	.0
52-40-530 INTEREST EXPENSE	.00	.00	.00	.00	.0
52-40-550 BANKING CHARGES	2,599.50	2,599.50	4,000.00	1,400.50	65.0
52-40-650 DEPRECIATION	.00	.00	175,000.00	175,000.00	.0
52-40-690 PROJECTS	.00	.00	.00	.00	.0
52-40-900 TRANSFER TO FUND BALANCE	.00	.00	178,000.00	178,000.00	.0
52-40-915 TRANSFER TO ADMIN SERVICES	35,595.00	35,595.00	61,000.00	25,405.00	58.4
52-40-950 CONTRI. TO FUND BALANCE - RSRV	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	593,809.64	593,809.64	1,426,000.00	832,190.36	41.6
<u>TRANSFERS AND CONTRIBUTIONS</u>					
52-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	593,809.64	593,809.64	1,426,000.00	832,190.36	41.6
NET REVENUE OVER EXPENDITURES	387,694.41	387,694.41	.00	(387,694.41)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

SANITATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
53-36-100 INTEREST EARNINGS	13,294.75	13,294.75	16,000.00	2,705.25	83.1
TOTAL MISCELLANEOUS REVENUE	13,294.75	13,294.75	16,000.00	2,705.25	83.1
<u>SANITATION UTILITIES REVENUE</u>					
53-37-700 SANITATION FEES	539,775.94	539,775.94	735,000.00	195,224.06	73.4
TOTAL SANITATION UTILITIES REVENUE	539,775.94	539,775.94	735,000.00	195,224.06	73.4
<u>SOURCE 38</u>					
53-38-920 GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	.00	.00	.0
<u>SOURCE 39</u>					
53-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	33,000.00	33,000.00	.0
TOTAL SOURCE 39	.00	.00	33,000.00	33,000.00	.0
TOTAL FUND REVENUE	553,070.69	553,070.69	784,000.00	230,929.31	70.5

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

SANITATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
53-40-110 FULL-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
53-40-120 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
53-40-130 EMPLOYEE BENEFIT - RETIREMENT	.00	.00	.00	.00	.0
53-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	.00	.00	.00	.00	.0
53-40-133 EMPLOYEE BENEFIT - WORK. COMP.	.00	.00	.00	.00	.0
53-40-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
53-40-135 EMPLOYEE BENEFIT - HEALTH INS.	.00	.00	.00	.00	.0
53-40-140 UNIFORMS	.00	.00	.00	.00	.0
53-40-240 OFFICE SUPPLIES & EXPENSE	.00	.00	.00	.00	.0
53-40-250 EQUIPMENT SUPPLIES & MAINT.	27,048.15	27,048.15	78,000.00	50,951.85	34.7
53-40-251 VEHICLE MAINT & SUPPLIES	.00	.00	.00	.00	.0
53-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
53-40-256 FUEL EXPENSE	.00	.00	.00	.00	.0
53-40-260 BUILDINGS & GROUNDS MAINT.	493.79	493.79	.00	(493.79)	.0
53-40-270 UTILITIES (PW SHARED)	534.13	534.13	.00	(534.13)	.0
53-40-280 TELEPHONE	.00	.00	.00	.00	.0
53-40-350 SOFTWARE MAINTENANCE	1,577.25	1,577.25	3,000.00	1,422.75	52.6
53-40-370 UTILITY BILLING	3,250.37	3,250.37	4,000.00	749.63	81.3
53-40-385 RENT OF BLDGS	49,468.09	49,468.09	85,000.00	35,531.91	58.2
53-40-492 SANITATION FEE CHARGES	314,874.13	314,874.13	574,000.00	259,125.87	54.9
53-40-550 BANKING CHARGES	1,239.01	1,239.01	2,000.00	760.99	62.0
53-40-650 DEPRECIATION	.00	.00	.00	.00	.0
53-40-900 CONTRIBUTION TO FUND BALANCE	.00	.00	.00	.00	.0
53-40-915 TRANSFER TO ADMIN SERVICES	22,190.00	22,190.00	38,000.00	15,810.00	58.4
TOTAL EXPENDITURES	420,674.92	420,674.92	784,000.00	363,325.08	53.7
TOTAL FUND EXPENDITURES	420,674.92	420,674.92	784,000.00	363,325.08	53.7
NET REVENUE OVER EXPENDITURES	132,395.77	132,395.77	.00	(132,395.77)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

STORM SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<hr/>					
54-33-400 STATE GRANT	.00	.00	.00	.00	.0
TOTAL SOURCE 33	.00	.00	.00	.00	.0
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SOURCE 34					
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54-34-270 DEVELOPER PMTS FOR IMPROVEMENT	.00	.00	.00	.00	.0
TOTAL SOURCE 34	.00	.00	.00	.00	.0
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MISCELLANEOUS REVENUE					
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54-36-100 INTEREST EARNINGS	30,752.05	30,752.05	21,000.00	(9,752.05)	146.4
TOTAL MISCELLANEOUS REVENUE	30,752.05	30,752.05	21,000.00	(9,752.05)	146.4
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STORM SEWER UTILITIES REVENUE					
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54-37-450 STORM SEWER REVENUE	442,248.63	442,248.63	665,000.00	222,751.37	66.5
TOTAL STORM SEWER UTILITIES REVENUE	442,248.63	442,248.63	665,000.00	222,751.37	66.5
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SOURCE 38					
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54-38-820 TFR FROM STORM SWR IMPACT FEE	19,470.85	19,470.85	30,000.00	10,529.15	64.9
54-38-900 SUNDRY REVENUES	.00	.00	.00	.00	.0
54-38-910 CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
54-38-920 GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	19,470.85	19,470.85	30,000.00	10,529.15	64.9
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SOURCE 39					
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54-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
TOTAL SOURCE 39	.00	.00	.00	.00	.0
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TOTAL FUND REVENUE	492,471.53	492,471.53	716,000.00	223,528.47	68.8

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

STORM SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
54-40-110 FULL-TIME EMPLOYEE SALARIES	41,859.19	41,859.19	76,000.00	34,140.81	55.1
54-40-120 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
54-40-130 EMPLOYEE BENEFIT - RETIREMENT	7,978.29	7,978.29	16,000.00	8,021.71	49.9
54-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	3,120.36	3,120.36	6,000.00	2,879.64	52.0
54-40-133 EMPLOYEE BENEFIT - WORK. COMP.	517.56	517.56	2,000.00	1,482.44	25.9
54-40-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
54-40-135 EMPLOYEE BENEFIT - HEALTH INS.	13,779.36	13,779.36	31,000.00	17,220.64	44.5
54-40-140 UNIFORMS	.00	.00	1,000.00	1,000.00	.0
54-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	1,844.00	1,844.00	.00	(1,844.00)	.0
54-40-230 TRAVEL & TRAINING	.00	.00	2,000.00	2,000.00	.0
54-40-240 OFFICE SUPPLIES & EXPENSE	.00	.00	.00	.00	.0
54-40-250 EQUIPMENT SUPPLIES & MAINT.	431.06	431.06	1,200.00	768.94	35.9
54-40-255 VEHICLE LEASE	4,666.69	4,666.69	8,000.00	3,333.31	58.3
54-40-256 FUEL EXPENSE	1,275.49	1,275.49	1,600.00	324.51	79.7
54-40-260 BUILDINGS & GROUNDS MAINT.5240	47,199.79	47,199.79	80,000.00	32,800.21	59.0
54-40-270 UTILITIES	693.30	693.30	300.00	(393.30)	231.1
54-40-280 TELEPHONE	841.29	841.29	2,000.00	1,158.71	42.1
54-40-312 PROFESSIONAL & TECH. - ENGINR	1,994.25	1,994.25	1,000.00	(994.25)	199.4
54-40-325 PROFESSIONAL/TECHICAL - MAPS/G	89.25	89.25	4,900.00	4,810.75	1.8
54-40-331 PROMOTIONS	.00	.00	1,200.00	1,200.00	.0
54-40-350 SOFTWARE MAINTENANCE	4,217.25	4,217.25	4,800.00	582.75	87.9
54-40-370 UTILITY BILLING	1,516.81	1,516.81	3,000.00	1,483.19	50.6
54-40-385 RENT OF BLDGS	55,630.96	55,630.96	95,500.00	39,869.04	58.3
54-40-493 STORM SEWER O & M	5,910.00	5,910.00	30,000.00	24,090.00	19.7
54-40-550 BANKING CHARGES	589.10	589.10	1,000.00	410.90	58.9
54-40-650 DEPRECIATION	.00	.00	225,000.00	225,000.00	.0
54-40-690 PROJECTS	1,435.00	1,435.00	50,000.00	48,565.00	2.9
54-40-900 CONTRIBUTION TO FUND BALANCE	.00	.00	29,500.00	29,500.00	.0
54-40-915 TRANSFER TO ADMIN SERVICES	25,095.00	25,095.00	43,000.00	17,905.00	58.4
TOTAL EXPENDITURES	220,684.00	220,684.00	716,000.00	495,316.00	30.8
<u>DEPARTMENT 80</u>					
54-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	220,684.00	220,684.00	716,000.00	495,316.00	30.8
NET REVENUE OVER EXPENDITURES	271,787.53	271,787.53	.00	(271,787.53)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

PENALTIES UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>						
55-36-100	INTEREST EARNINGS	.00	.00	.00	.00	.0
	TOTAL MISCELLANEOUS REVENUE	.00	.00	.00	.00	.0
<u>SOURCE 37</u>						
55-37-130	PENALTIES	.00	.00	.00	.00	.0
	TOTAL SOURCE 37	.00	.00	.00	.00	.0
	TOTAL FUND REVENUE	.00	.00	.00	.00	.0
	NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

TRANSPORTATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<hr/>					
56-31-305	TRANSPORTATION - LOCAL OPTION	70,654.80	70,654.80	100,000.00	29,345.20 70.7
	TOTAL SOURCE 31	70,654.80	70,654.80	100,000.00	29,345.20 70.7
<hr/>					
	SOURCE 33				
56-33-560	CLASS "C" ROAD ALLOTMENT	.00	.00	.00	.00 .0
	TOTAL SOURCE 33	.00	.00	.00	.00 .0
<hr/>					
	SOURCE 34				
56-34-270	DEVELOPER PMTS FOR IMPROV.	.00	.00	.00	.00 .0
	TOTAL SOURCE 34	.00	.00	.00	.00 .0
<hr/>					
	SOURCE 36				
56-36-100	INTEREST EARNINGS	26,160.30	26,160.30	15,000.00	(11,160.30) 174.4
	TOTAL SOURCE 36	26,160.30	26,160.30	15,000.00	(11,160.30) 174.4
<hr/>					
	SOURCE 37				
56-37-800	TRANSPORATION UTILITY FEE	325,996.84	325,996.84	478,000.00	152,003.16 68.2
	TOTAL SOURCE 37	325,996.84	325,996.84	478,000.00	152,003.16 68.2
<hr/>					
	CONTRIBUTIONS AND TRANSFERS				
56-39-091	TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00 .0
56-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	169,000.00	169,000.00 .0
56-39-910	TRANSFER FROM CLASS "C" RES.	.00	.00	.00	.00 .0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	169,000.00	169,000.00 .0
<hr/>					
	TOTAL FUND REVENUE	422,811.94	422,811.94	762,000.00	339,188.06 55.5

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

TRANSPORTATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
56-76-312 PROFESSIONAL & TECH. - ENGINR	773.50	773.50	18,000.00	17,226.50	4.3
56-76-424 CURB, GUTTER & SIDEWALK REPAIR	.00	.00	220,000.00	220,000.00	.0
56-76-425 STREET SEALING	.00	.00	.00	.00	.0
56-76-730 STREET PROJECTS	95,247.88	95,247.88	524,000.00	428,752.12	18.2
56-76-910 TRANSFER TO CAP. PROJ. FUND	.00	.00	.00	.00	.0
56-76-990 CONTRIBUTION TO FUND BALANCE	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	96,021.38	96,021.38	762,000.00	665,978.62	12.6
TOTAL FUND EXPENDITURES	96,021.38	96,021.38	762,000.00	665,978.62	12.6
NET REVENUE OVER EXPENDITURES	326,790.56	326,790.56	.00	(326,790.56)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

FLEET MANAGEMENT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
60-34-981 INTERFUND CHARGE - ADMIN	.00	.00	.00	.00	.0
60-34-982 INTERFUND CHARGE - FIRE	142,333.31	142,333.31	244,000.00	101,666.69	58.3
60-34-983 INTERFUND CHARGE - COMM SVS	4,083.31	4,083.31	7,000.00	2,916.69	58.3
60-34-984 INTERFUND CHARGE - STREETS	8,750.00	8,750.00	15,000.00	6,250.00	58.3
60-34-985 INTERFUND CHARGE - PARKS	53,083.31	53,083.31	91,000.00	37,916.69	58.3
60-34-986 INTERFUND CHARGE - RECREATION	4,083.31	4,083.31	7,000.00	2,916.69	58.3
60-34-987 INTERFUND CHARGE - WATER	53,666.69	53,666.69	92,000.00	38,333.31	58.3
60-34-988 INTERFUND CHARGE - SEWER	4,666.69	4,666.69	8,000.00	3,333.31	58.3
60-34-989 INTERFUND CHARGE - STORM DRAIN	4,666.69	4,666.69	8,000.00	3,333.31	58.3
TOTAL SOURCE 34	275,333.31	275,333.31	472,000.00	196,666.69	58.3
 SOURCE 36					
60-36-100 INTEREST EARNINGS	27,407.66	27,407.66	11,000.00	(16,407.66)	249.2
60-36-400 SALE OF ASSETS	.00	.00	90,000.00	90,000.00	.0
TOTAL SOURCE 36	27,407.66	27,407.66	101,000.00	73,592.34	27.1
 SOURCE 37					
60-37-450 TRANSFER FROM CAP .PRJ. - FIRE	.00	.00	.00	.00	.0
60-37-510 TRANSFER FROM WATER	.00	.00	.00	.00	.0
60-37-520 TRANSFER FROM SEWER	.00	.00	.00	.00	.0
60-37-540 TRANSFER FROM STORM DRAIN	.00	.00	.00	.00	.0
TOTAL SOURCE 37	.00	.00	.00	.00	.0
 SOURCE 38					
60-38-210 CONTRIBUTION - GEN. GOVT.	259,000.00	259,000.00	259,000.00	.00	100.0
60-38-900 FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
60-38-920 GAIN/LOSS ON SALE OF ASSETS	11,539.33	11,539.33	.00	(11,539.33)	.0
TOTAL SOURCE 38	270,539.33	270,539.33	259,000.00	(11,539.33)	104.5
TOTAL FUND REVENUE	573,280.30	573,280.30	832,000.00	258,719.70	68.9

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

FLEET MANAGEMENT

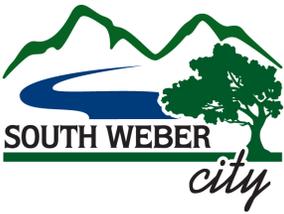
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
60-60-530 INTEREST EXPENSE	37,778.44	37,778.44	.00	(37,778.44)	.0
60-60-650 DEPRECIATION	.00	.00	.00	.00	.0
60-60-740 MACHINERY & EQUIPMENT	262,000.00	262,000.00	.00	(262,000.00)	.0
60-60-960 CAPITAL LEASES - EQUIPMENT	177,599.78	177,599.78	671,000.00	493,400.22	26.5
60-60-990 CONTRIB. TO FUND BALANCE	.00	.00	161,000.00	161,000.00	.0
60-60-995 CONTR. TO LG. APPAR. RSVR	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 60	477,378.22	477,378.22	832,000.00	354,621.78	57.4
TOTAL FUND EXPENDITURES	477,378.22	477,378.22	832,000.00	354,621.78	57.4
NET REVENUE OVER EXPENDITURES	95,902.08	95,902.08	.00	(95,902.08)	.0

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2026

4d Jan Budget

GENERAL LONG-TERM DEBT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
95-43-139 PENSION EXPENSE	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 43	.00	.00	.00	.00	.0
 <u>DEPARTMENT 57</u>					
95-57-139 PENSION EXPENSE	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 57	.00	.00	.00	.00	.0
 <u>DEPARTMENT 58</u>					
95-58-139 PENSION EXPENSE - COMM SVS	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 58	.00	.00	.00	.00	.0
 <u>DEPARTMENT 60</u>					
95-60-139 PUBLIC WORKS PENSION EXP.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 60	.00	.00	.00	.00	.0
 <u>DEPARTMENT 70</u>					
95-70-139 PARKS PENSION EXP.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 70	.00	.00	.00	.00	.0
 <u>DEPARTMENT 71</u>					
95-71-139 RECREATION PENSION EXP.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 71	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0



MEETING DATE

March 10, 2026

PREPARED BY

Lance Evans, AICP
Community Development
Manager

ITEM TYPE

Zone Change

ATTACHMENTS

- Application
- Projected Land Use Map
- Zoning Map

AGENDA ITEM

Legislative

Proposed Zone Change

Applicant: Korey Kap

Owner: Vern Peek

Location: approximately 898 E. 7240 South

Acreege: approximately 34.635 acres

REQUEST

A zone change from A (Agricultural Zone) to RL-M (Residential Low Moderate Density Zone on 14.044 acres) and R-M (Residential Moderate Density Zone on 20.59 acres) - approximately 34.635 acres total.

Property Information	
Site Location	Approximately 898 E. 7240 South
Tax ID Numbers	130210133, 130210118, 130210150
Applicant	Korey Kap
Owner	Vern Peek
Proposed Actions	Recommend approval or denial to City Council
Current Zoning	A (Agricultural)
Proposed Zone Districts	RL-M (Residential Low Moderate Density Zone) R-M (Residential Moderate Density Zone)
Acreege	34.635

PROCESS

This is a request to amend the South Weber City Zoning Map. South Weber City Code Section 10-3-5 allows for the Zoning Map to be amended. The Planning Commission is required to hold a public hearing to receive public comments on the proposed amendment, then make a recommendation to the City Council for the approval or denial of the proposed amendment. The City Council will then hold a meeting to review the Planning Commission’s recommendation and the application for final determination.

BACKGROUND

This application is the first step toward subdividing 34.635 acres into two zones for a subdivision with varying residential densities consistent with the South Weber General Plan. This request is to amend the A – Agricultural Zone for 34.635 acres to R-L (Residential Low Density Zone) and R-M (Residential Moderate Density Zone).

PLANNING COMMISSION MEETING – FEBUARY 12, 2026

The Planning Commission held a public hearing on February 12, 2026. Public comments presented at that meeting and in writing prior to the meeting expressed traffic concerns about the access point required by UDOT at 925 East, they include concerns with the blind corner, existing road capacity, increased accident risk, school traffic and child safety, sidewalk and infrastructure deficiencies. There were also general concerns about growth, housing affordability, and the public participation process.

The Commission discussed the community concerns regarding traffic impact of the new intersection and that additional information from UDOT would be necessary prior to subdivision approval. But they felt that the request to rezone the property was consistent with the General Plan and voted unanimously to recommend approval of the rezone to the City Council.

ANALYSIS

Consistence with General Plan

The General Plan Projected Land Use Map identifies approximately 12 acres at the northern portion of the property as R-P, approximately 10 acres as R-M density, and 13.63 acres as R-LM density.

The proposed zone change request matches the density recommendations and is consistent with the General Plan land use designations for the property.

Surrounding uses

	CURRENT USE		ZONE	PROJECTED LAND USE
East	Currently Agricultural, zoned for Single-Family Homes	Lot Sizes from 9,000 to 20,000 square feet.	Residential Patio and Residential Moderate Density Zoning Districts	R-P and R-M
South	Single-Family Homes	Lot Sizes from 0.4 acres to 1.07 acres.	Residential Low Density Zoning District	R-L

West	Agricultural	Approx. 32 acres	Agricultural Zoning Dist.	R-P and R-M
North	I-84		None	NA

Compatibility with Surrounding Uses

The proposed rezone is consistent with the surrounding lot sizes and densities in the Projected Land Use Map and the zoning to the east. The densities and uses are consistent and should not create significant levels of noise, light or other adverse impacts to the adjacent properties or the homes to the south. The potential development of single-family residential next to existing similar uses is a compatible land use. The additional traffic will be mitigated through the development of new roads as shown in the Vehicle Transportation Map. The site design will reduce the impact to the adjacent residences and is consistent with the surrounding building height, density, traffic impacts, and visual aesthetics through compliance with city development codes.

Environmental and Infrastructure Considerations

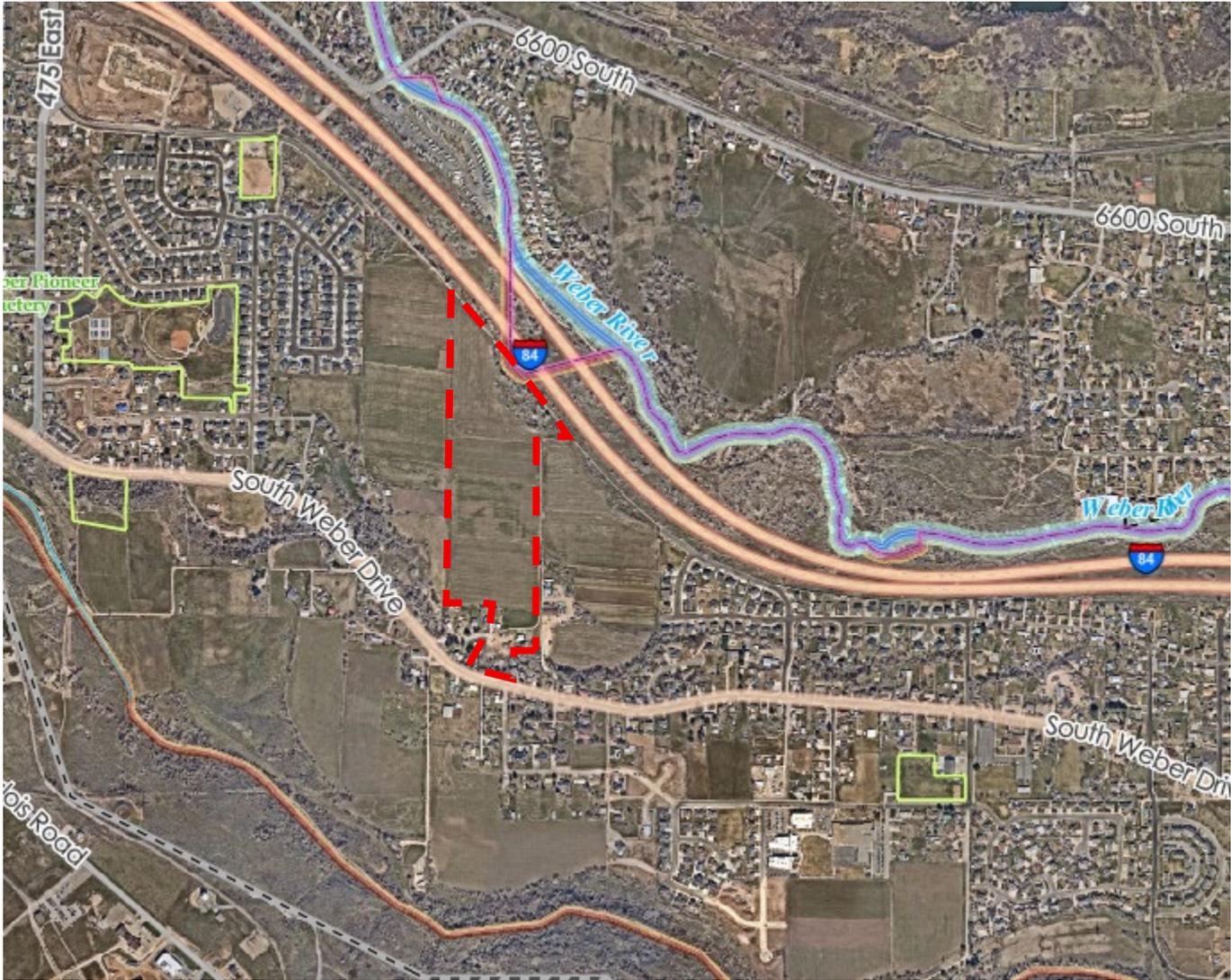
The proposed Zone change is surrounded by undeveloped property, agricultural land and an interstate highway to the east, west and north. The land use densities are factored into the infrastructure (such as roads, utilities, and public services) and the natural environment (including water resources, wildlife habitats, and air quality) and will not adversely affect the city.

Traffic Impacts

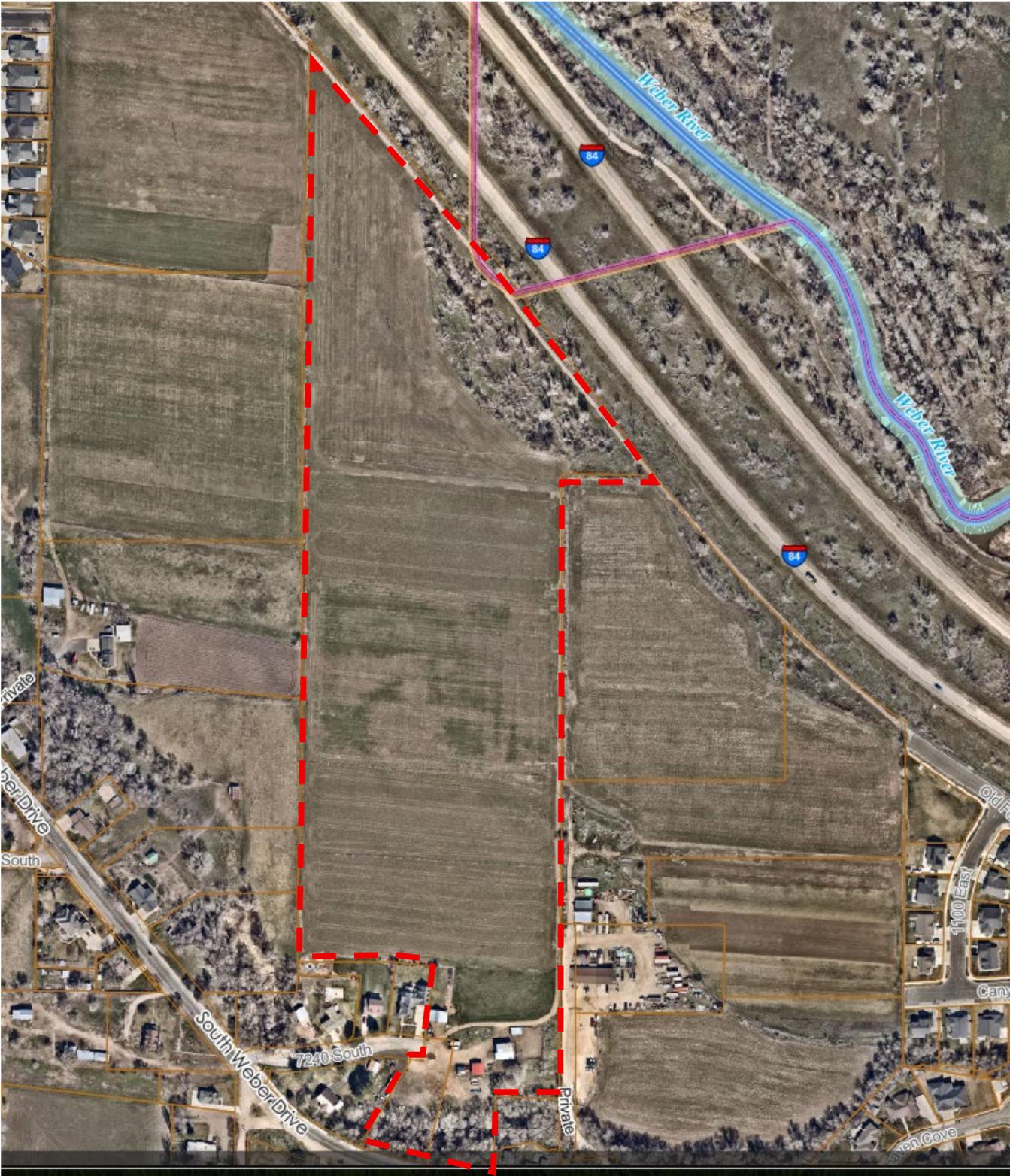
The traffic impacts of the potential development will be analyzed in detail during the subdivision process. However, the South Weber Vehicle Transportation Map shows that two east/west roadway connections will need to be constructed to provide additional travel corridors. Old Fort Road and Canyon Drive will be extended to accommodate additional traffic for potential development. A north/south collector road is also required by the general plan, connecting the Old Fort Road on the north to South Weber Drive. UDOT requires this intersection to be located at 925 East. These travel corridors as required by the General Plan will provide additional travel routes and distribute the traffic load on to multiple roadways and lessen the overall transportation impact while providing additional routes for emergency services.

Conclusion

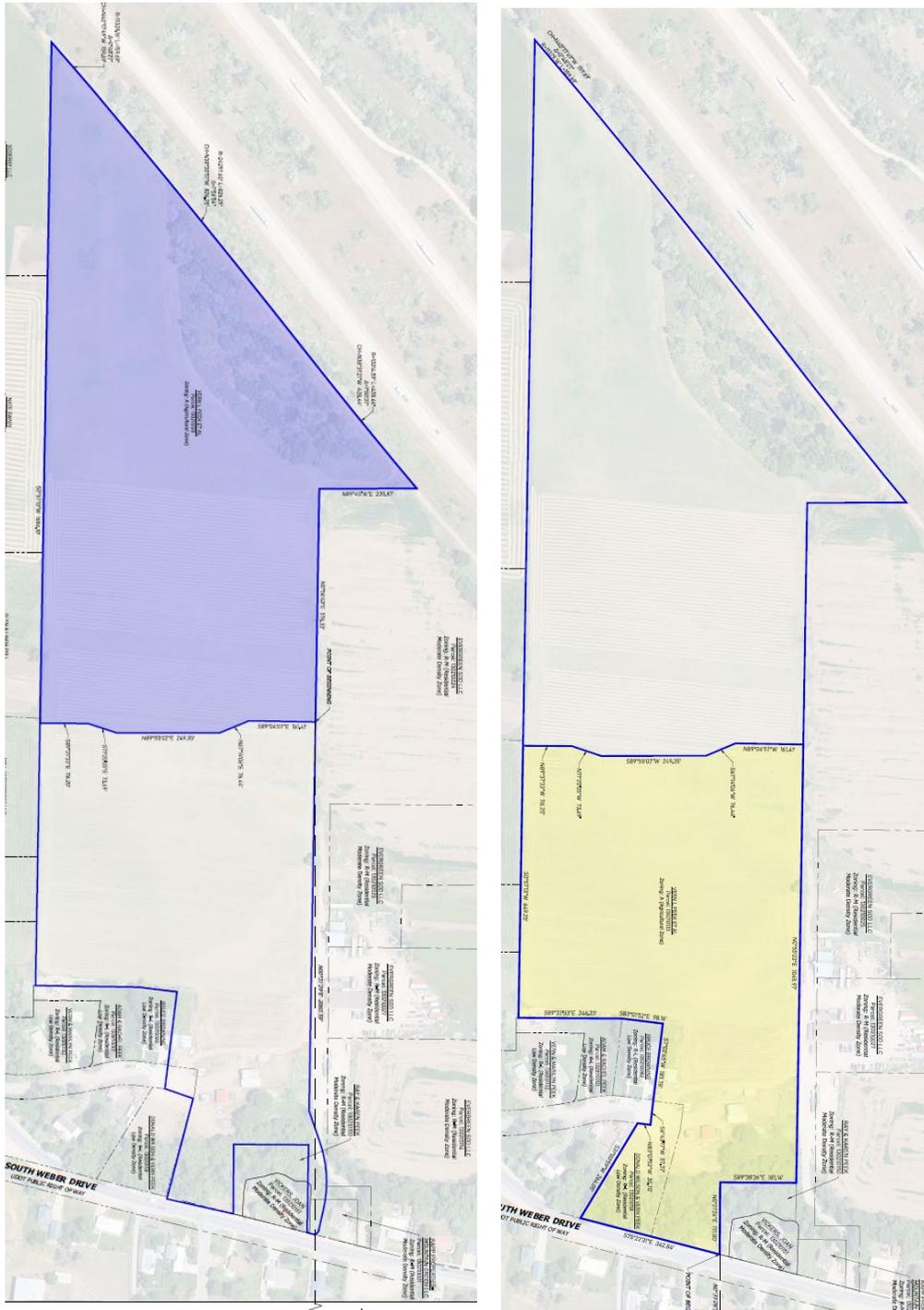
The proposed zone change is consistent with the goals and objectives of the General Plan as stated in the staff report. Staff recommends approval of the zone change for the 34.635 acres from A – Agricultural to R-L (Residential Low Density Zone) and R-M (Residential Moderate Density Zone).



[Vicinity Map](#)

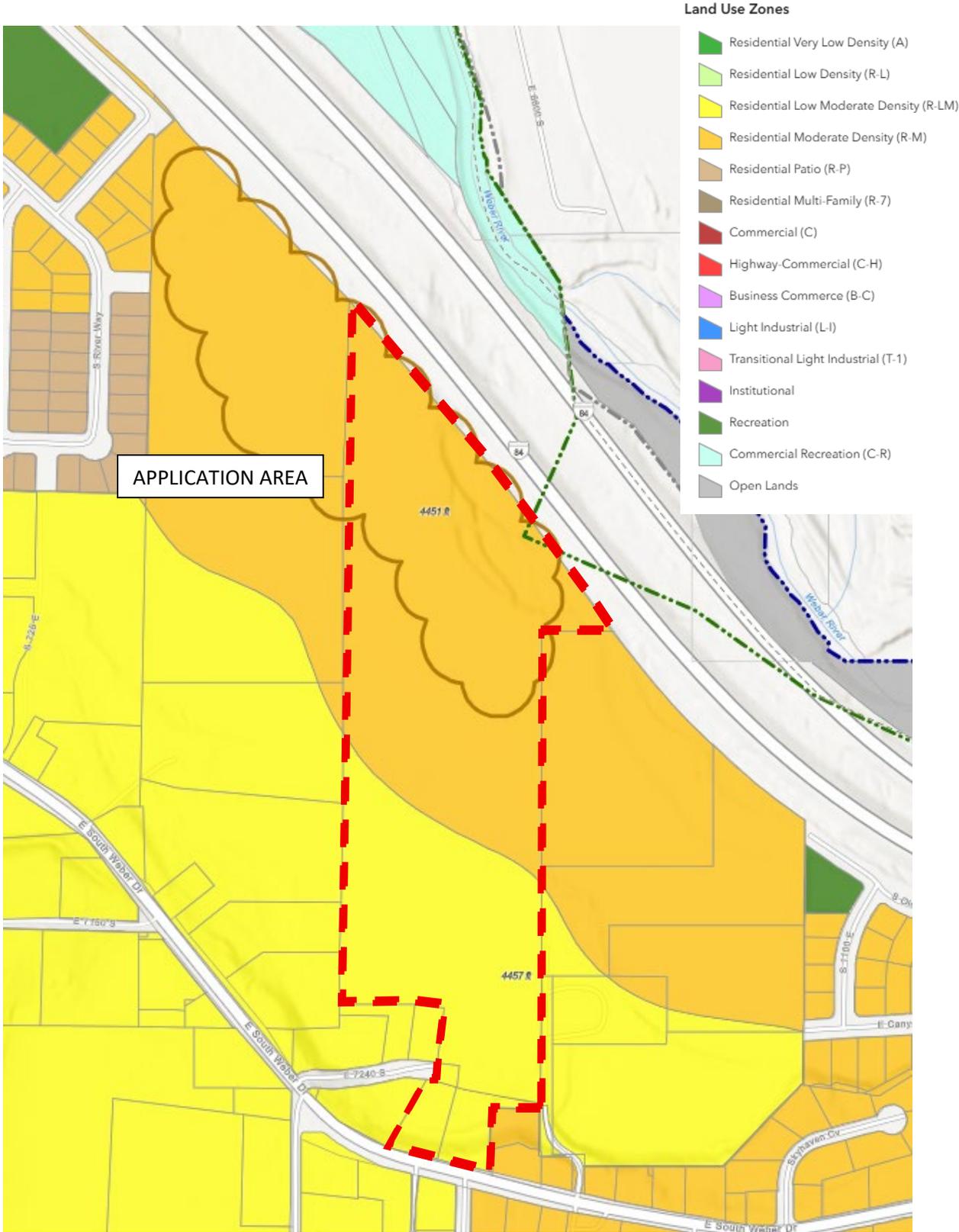


Property Map

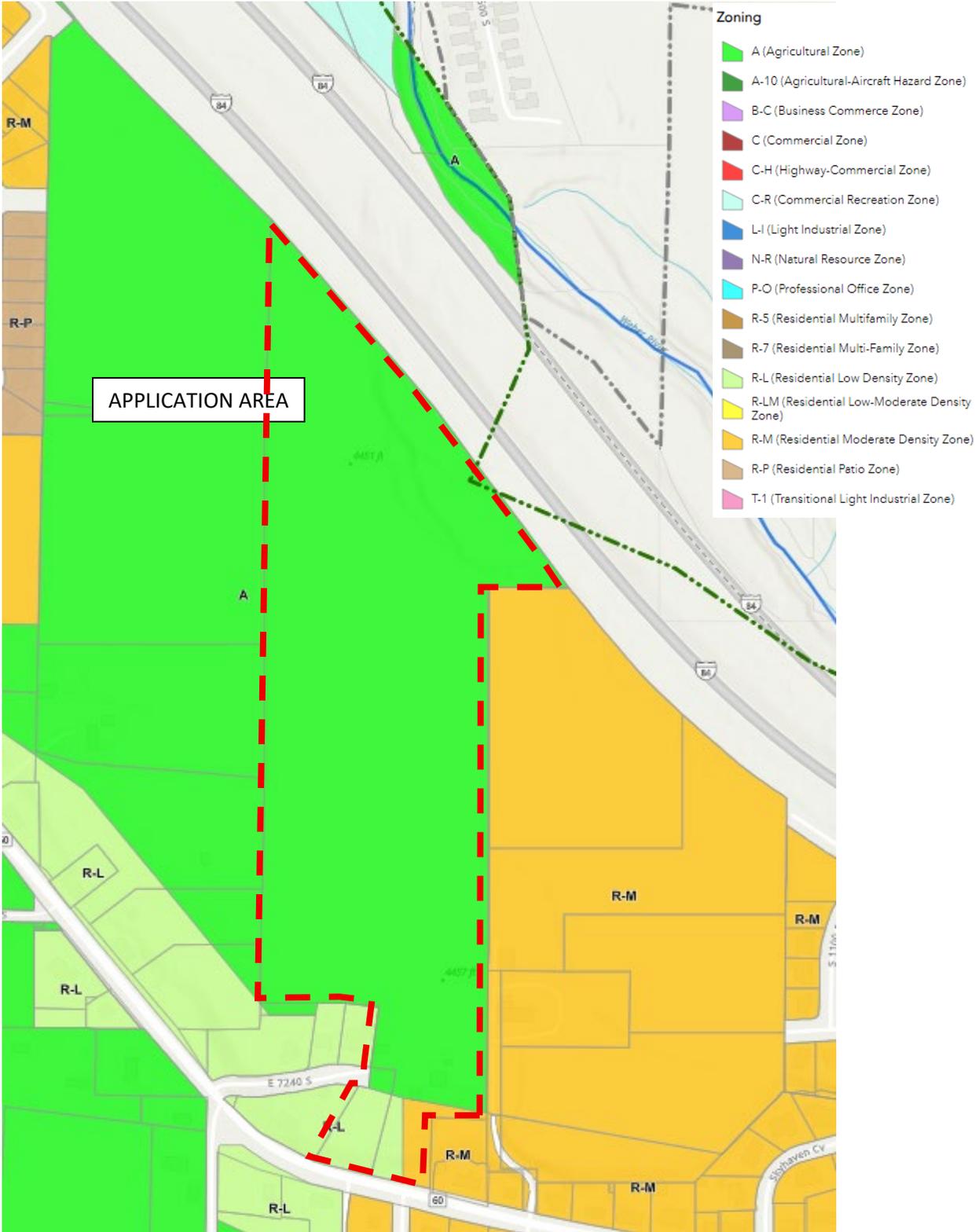


Proposed Areas Map

R-M Area (left side) and R-LM (right side)



Projected Land Use Map



Zoning Map

APPLICABLE CITY CODE

SECTION 10-2-7 C. REZONING APPLICATIONS AND CONCEPT DEVELOPMENT PLANS

A. PURPOSE

The purpose of this section is to ensure that rezoning decisions are made with a clear understanding of the intended development, to protect the community from speculative zoning changes, and to ensure consistency with the South Weber City General Plan and the orderly development of the city.

B. APPLICABILITY

This section shall apply to all applications seeking a zoning map amendment (rezoning) within the corporate limits of South Weber City.

C. CONCEPT PLAN REQUIREMENTS

1. **Application Timing:** All applications for zoning map amendments shall be accompanied by a concept development plan. Applications submitted without a concept plan shall be deemed incomplete and shall not be processed until such time as the required concept plan is submitted.
2. Application Requirements:
 - a. Proposed land uses and zoning districts.
 - b. A written narrative explaining how the proposal aligns with the South Weber General Plan.
3. **Concept Plan Content:** The concept plan shall include the following, as applicable. Items H-K will be required at the zoning administrator's discretion based on the estimated cost:
 - a. Lot layout and dimensions, including minimum lot sizes.
 - b. Location and configuration of streets, access points, and circulation systems.
 - c. Proposed residential densities and building square footage estimates.
 - d. Pedestrian and bicycle pathways.
 - f. Proposed open spaces, parks, and recreational amenities.
 - g. Phasing plans.
 - h. Conceptual utility layout, including water, sewer, and stormwater systems.
 - i. General landscape buffers, screening, and berming.
 - j. Parking layout and ratio estimates.
 - k. Building scale and massing diagrams.

This section shall not be interpreted to require engineering or architectural drawings.

4. **Plan Review:** The concept plan shall be reviewed by city staff and forwarded to the Planning Commission and City Council as part of the rezone application.

D. BINDING NATURE OF CONCEPT PLAN

1. Upon approval of the zoning map amendment, the concept plan shall be deemed binding. Any future development on the rezoned property shall substantially conform to the approved concept plan.
2. **Significant Deviations.** Any significant deviation from the approved concept plan shall require an amendment to the zoning map amendment and shall be subject to the same review and approval procedures as the original rezone application, including public notice and hearings. Significant deviations include, but are not limited to:
 - a. **Land Use Alterations:** Introducing new land uses not identified in the approved concept plan.
 - b. **Density Modifications:** An increase or decrease in residential units or floor area by more than ten percent (10%).
 - c. **Layout Adjustments:** A reconfiguration of the site affecting more than twenty percent (20%) of the building placements, street alignments, or open space distribution.
 - d. **Changes in the phasing schedule** that materially impact infrastructure or amenity delivery.
3. **Review Process.** Amendments required under this section shall follow the same Planning Commission recommendation and City Council approval process as a new zoning map amendment.

E. ZONING REVERSION

1. **Conditions for Reversion.** The zoning of the property shall revert to its prior classification under the following conditions, unless the landowner requests and receives an extension of the zoning approval following the process outlined in subsection 2:
 - a. Failure to obtain preliminary subdivision or site plan approval within twenty-four (24) months of rezoning approval.
 - b. Abandonment of development activity for a period exceeding twelve (12) consecutive months.
 - c. Initiation of development is inconsistent with the approved concept plan without approval under Section D.

2. **Reversion Process.** The landowner shall notify the City, in writing, of its request to extend the zoning approval. Such notice shall occur at least 60 days prior to the date on which the zoning would otherwise revert to its prior classification. The request to extend it shall follow the procedures for a zoning map amendment, including Planning Commission recommendation and City Council decision following a public hearing pursuant to Utah Code §10-9a-205.

F. MINOR MODIFICATIONS

Minor modifications to an approved concept plan that do not meet the thresholds for significant deviation may be approved administratively by the Zoning Administrator. Such modifications may include minor adjustments in building placement (up to ten feet), utility realignment, or similar changes that do not materially affect the layout, density, or public infrastructure commitments of the plan.

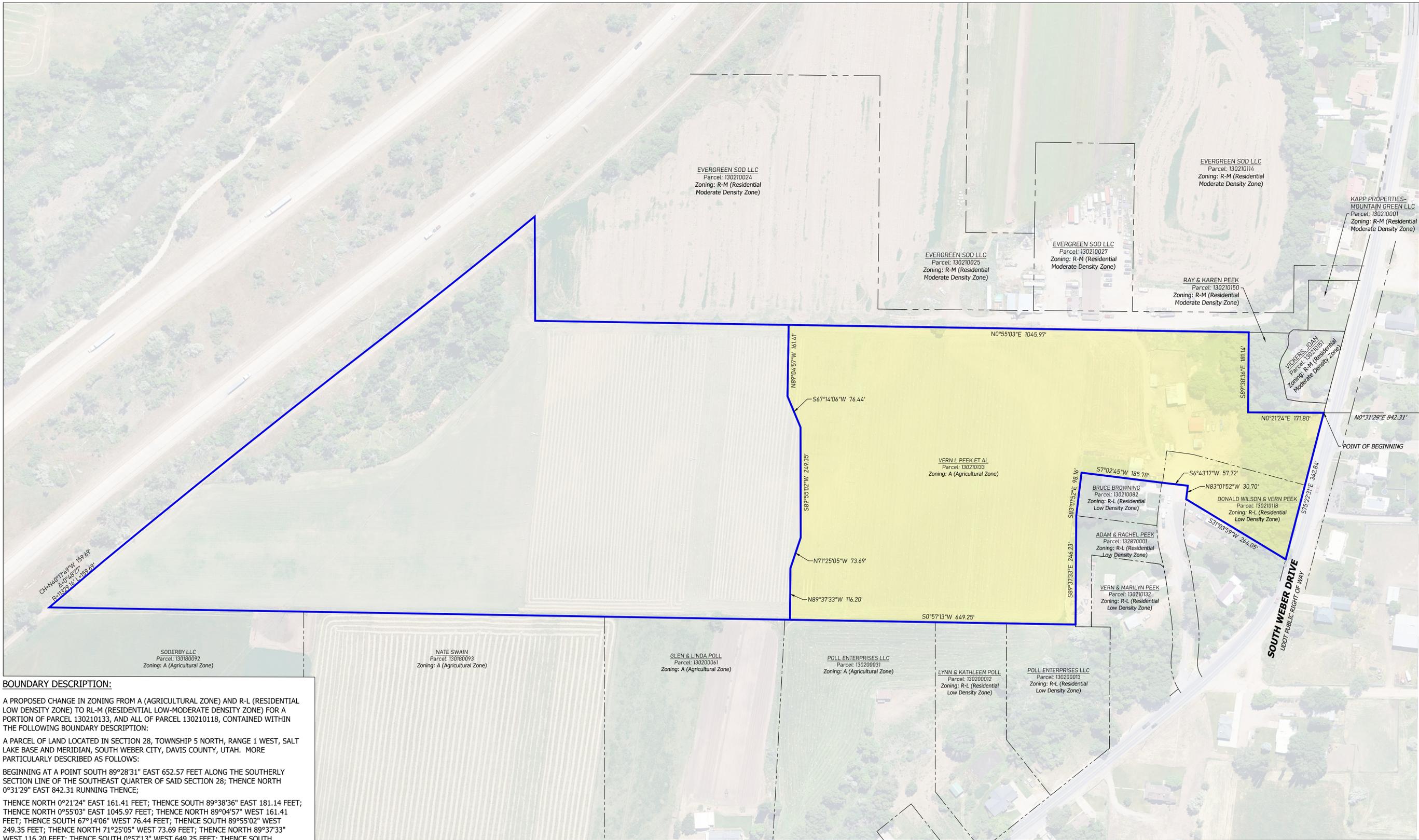
10-3-5: POWERS AND DUTIES:

A. Entrance Upon Land: The Planning Commission, its members and employees, in the performance of its functions, may enter upon any land at reasonable times to make examinations and surveys, and place and maintain necessary monuments and marks thereon. The Planning Commission shall have such powers as may be necessary to enable it to perform its functions and promote Municipal planning.

B. Administrative Duties: The Planning Commission shall:

2. Recommend Land Use Ordinances and maps, and amendments to Land Use Ordinances and maps, to the City Council;

C. Public Hearings; Reports and Recommendations: For purposes of holding public hearings, the Planning Commission is recognized as the Land Use Authority for South Weber City, as defined by Utah Code Annotated 10-9a-103; 10-9a-404, 10-9a-502, 10-9a-503, 10-9a-602, and 10-9a-608, or as otherwise required. The Planning Commission may hold public hearings and shall do so as required by law. It may make reports and recommendations relating to the plan and development of the City to public officials and agencies, other organizations and citizens. It may recommend to executive or legislative officials, programs for public improvements. The City Council shall not hold any public hearing for any Land Use Ordinances, applications, or amendments unless specifically required by State law or a procedural motion approved by the City Council. (Ord. 19-08, 3-12-2019; amd. Ord. 2021-01, 2-23-2021)



BOUNDARY DESCRIPTION:

A PROPOSED CHANGE IN ZONING FROM A (AGRICULTURAL ZONE) AND R-L (RESIDENTIAL LOW DENSITY ZONE) TO RL-M (RESIDENTIAL LOW-MODERATE DENSITY ZONE) FOR A PORTION OF PARCEL 130210133, AND ALL OF PARCEL 130210118, CONTAINED WITHIN THE FOLLOWING BOUNDARY DESCRIPTION:

A PARCEL OF LAND LOCATED IN SECTION 28, TOWNSHIP 5 NORTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN, SOUTH WEBER CITY, DAVIS COUNTY, UTAH. MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT SOUTH 89°28'31" EAST 652.57 FEET ALONG THE SOUTHERLY SECTION LINE OF THE SOUTHEAST QUARTER OF SAID SECTION 28; THENCE NORTH 0°31'29" EAST 842.31 RUNNING THENCE;
 THENCE NORTH 0°21'24" EAST 161.41 FEET; THENCE SOUTH 89°38'36" EAST 181.14 FEET; THENCE NORTH 0°55'03" EAST 1045.97 FEET; THENCE NORTH 89°04'57" WEST 161.41 FEET; THENCE SOUTH 67°14'06" WEST 76.44 FEET; THENCE SOUTH 89°55'02" WEST 249.35 FEET; THENCE NORTH 71°25'05" WEST 73.69 FEET; THENCE NORTH 89°37'33" WEST 116.20 FEET; THENCE SOUTH 0°57'13" WEST 649.25 FEET; THENCE SOUTH 89°37'33" EAST 246.23 FEET; THENCE SOUTH 83°01'52" EAST 98.16 FEET; THENCE SOUTH 7°02'45" WEST 185.78 FEET; THENCE SOUTH 6°43'17" WEST 57.72 FEET; THENCE NORTH 83°01'52" WEST 30.70 FEET; THENCE SOUTH 31°03'59" WEST 264.05 FEET; THENCE SOUTH 75°22'31" EAST 342.84 FEET TO THE POINT OF BEGINNING.

CONTAINING 611,775 SQUARE FEET OR 14.044 ACRES, MORE OR LESS.

SOUTHEAST CORNER, SECTION 28, TOWNSHIP 5 NORTH, RANGE 1 WEST, S.L.B. & M.

POINT OF BEGINNING

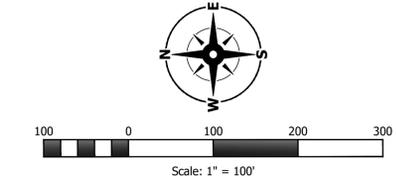
SOUTH WEBER DRIVE
UDOT PUBLIC RIGHT OF WAY

652.57'
89°28'31"E 2660.76'
(BASIS OF BEARING)

SOUTH QUARTER CORNER, SECTION 28, TOWNSHIP 5 NORTH, RANGE 1 WEST, S.L.B. & M.

Land Use Legend

= RL-M (RESIDENTIAL LOW-MODERATE DENSITY ZONE)



SITE CALCULATIONS

TOTAL AREA 1,553,477 SF / 35.66 AC
TOTAL LOT COUNT 70 LOTS
TOTAL DENSITY 1.96 LOTS / ACRE

RL-M ZONE AREA 656,597 SF / 15.07 AC
RL-M ZONE LOT COUNT 24 LOTS (LOTS 1-24)
RL-M ZONE DENSITY 1.59 LOTS / ACRE

R-M ZONE AREA 896,960 SF / 20.59 AC
R-M ZONE LOT COUNT 46 LOTS (LOTS 25-70)
R-M ZONE DENSITY 2.23 LOTS / ACRE

ZONE & LOT REQUIREMENTS

PROPOSED ZONE
MAX DENSITY **R-M ZONE**
MIN LOT SIZE 2.8 UNITS / AC
AVERAGE LOT WIDTH 9,000 SF
90' - A MINIMUM OF 25% OF LOTS MUST BE 100',
AND A MAXIMUM OF 25% OF LOTS MUST BE 80'

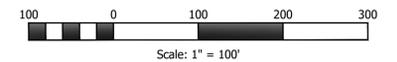
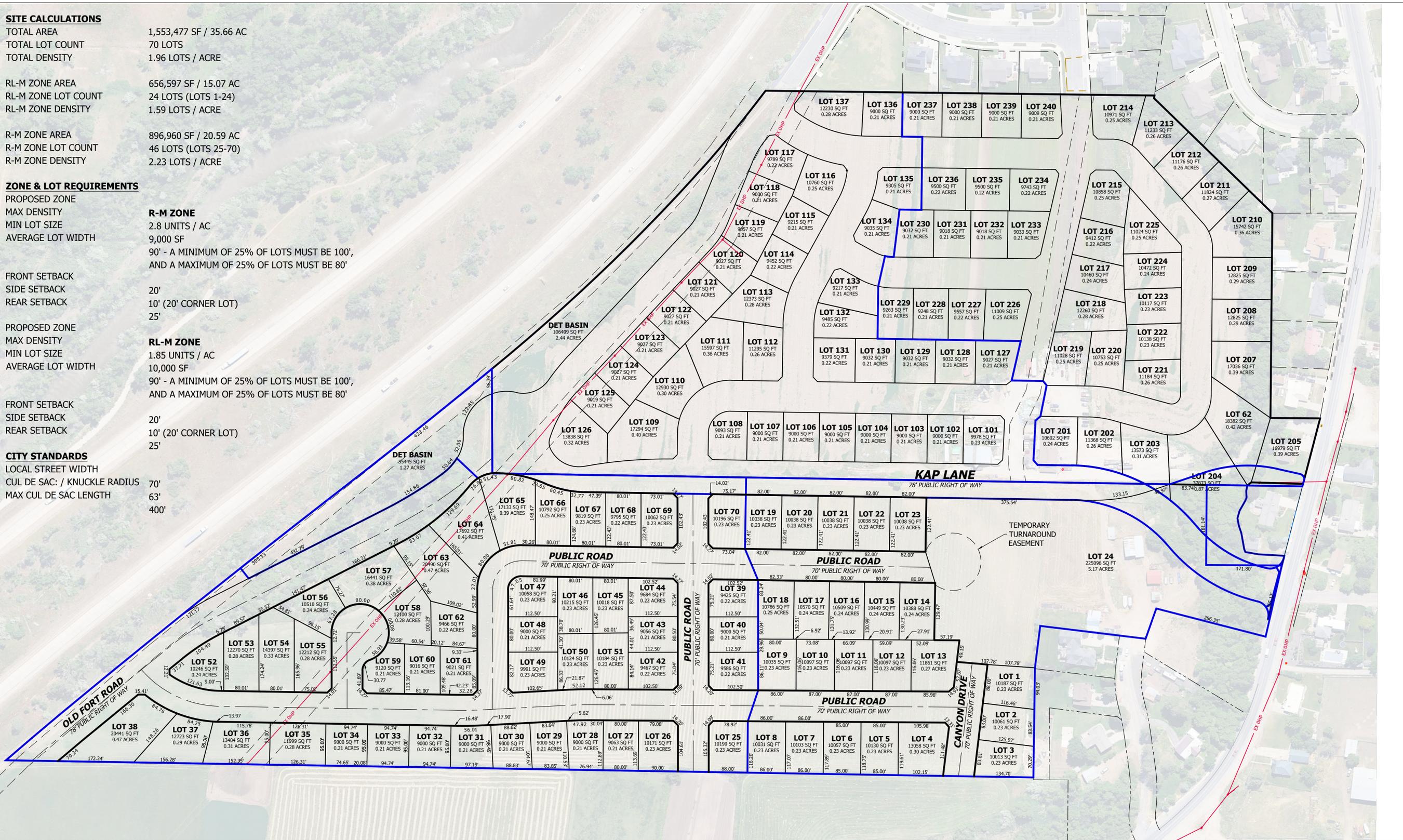
FRONT SETBACK 20'
SIDE SETBACK 20'
REAR SETBACK 10' (20' CORNER LOT)
25'

PROPOSED ZONE
MAX DENSITY **RL-M ZONE**
MIN LOT SIZE 1.85 UNITS / AC
AVERAGE LOT WIDTH 10,000 SF
90' - A MINIMUM OF 25% OF LOTS MUST BE 100',
AND A MAXIMUM OF 25% OF LOTS MUST BE 80'

FRONT SETBACK 20'
SIDE SETBACK 20'
REAR SETBACK 10' (20' CORNER LOT)
25'

CITY STANDARDS

LOCAL STREET WIDTH 70'
CUL DE SAC: / KNUCKLE RADIUS 63'
MAX CUL DE SAC LENGTH 400'



Scale: 1" = 100'

ORDINANCE 2026-04

AN ORDINANCE OF THE SOUTH WEBER CITY COUNCIL AMENDING THE CITY’S ZONING MAP PARCEL #S 130210133, 130210118, AND 130210150 OF PEEK FARM SUBDIVISION FROM AGRICULTURAL (A) ZONE TO MULTIPLE RESIDENTIAL ZONES

WHEREAS, Developer Korey Kap and landowner Vern Peek applied to rezone parcels 130210133, 130210118, and 130210150 of 34.635 acres at approximately 898 E 7240 S from Agricultural (A) to the following zones:

- 14.044 acres to Residential Low Moderate Density (R-LM)
- 20.591 acres to Residential Moderate Density (R-M)

WHEREAS, a public hearing was held before the planning Commission on the 12th of February 2026; and

WHEREAS, after careful review the Planning Commission recommends approval of this rezone request; and

WHEREAS, the City Council has considered the information available along with the recommendation and finds rezoning of the property described is consistent with the City’s General Plan and determined that it is in the best interest of the City to approve the change of zoning;

NOW, THEREFORE, BE IT ORDAINED by the City Council of South Weber City, State of Utah:

Section 1. Amendment: The Zoning Map referenced in section 10-1-5 is amended as follows:

- Property Owner:** Vern Peek
- Property Address:** 898 E 7240 S
- Davis County Parcel #s:** 130210133, 130210118, and 130210150
- Total Number of Acres:** 34.635
- Legal Descriptions:** See **Exhibits A and B**
- New Zones:** Residential Low-Moderate RLM (**Exhibit A**) and Residential Moderate RM (**Exhibit B**)

Section 2. General Repealer. Ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

Section 3. Effective Date. This ordinance shall become effective immediately upon passage and publication as required by law.

PASSED AND ADOPTED by the City Council of South Weber, Davis County, on the 10th day of March 2026.

MAYOR: Rod Westbrook

ATTEST: City Recorder, Lisa Smith

Roll call vote is as follows:		
Council Member Halverson	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Dills	FOR	AGAINST
Council Member Davis	FOR	AGAINST
Council Member Winsor	FOR	AGAINST

CERTIFICATE OF POSTING:

I hereby certify that Ordinance 2026-04 was passed and adopted on the 10th day of March 2026 and that complete copies of the ordinance were posted in the following locations within the City on this 11th day of March 2026.

1. South Weber City Building, 1600 E. South Weber Drive
2. City Website www.southwebercity.com
3. Utah Public Notice Website Utah.gov/pmn

Lisa Smith, City Recorder

ORD 2026-04 Exhibit A

A PROPOSED CHANGE IN ZONING FROM A (AGRICULTURAL ZONE) AND R-L (RESIDENTIAL LOW DENSITY ZONE) TO RL-M (RESIDENTIAL LOW-MODERATE DENSITY ZONE) FOR A PORTION OF PARCEL 130210133, AND ALL OF PARCEL 130210118, CONTAINED WITHIN THE FOLLOWING BOUNDARY DESCRIPTION:

A PARCEL OF LAND LOCATED IN SECTION 28, TOWNSHIP 5 NORTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN, SOUTH WEBER CITY, DAVIS COUNTY, UTAH. MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT SOUTH 89°28'31" EAST 652.57 FEET ALONG THE SOUTHERLY SECTION LINE OF THE SOUTHEAST QUARTER OF SAID SECTION 28; THENCE NORTH 0°31'29" EAST 842.31 RUNNING THENCE;

THENCE NORTH 0°21'24" EAST 161.41 FEET; THENCE SOUTH 89°38'36" EAST 181.14 FEET; THENCE NORTH 0°55'03" EAST 1045.97 FEET; THENCE NORTH 89°04'57" WEST 161.41 FEET; THENCE SOUTH 67°14'06" WEST 76.44 FEET; THENCE SOUTH 89°55'02" WEST 249.35 FEET; THENCE NORTH 71°25'05" WEST 73.69 FEET; THENCE NORTH 89°37'33" WEST 116.20 FEET; THENCE SOUTH 0°57'13" WEST 649.25 FEET; THENCE SOUTH 89°37'33" EAST 246.23 FEET; THENCE SOUTH 83°01'52" EAST 98.16 FEET; THENCE SOUTH 7°02'45" WEST 185.78 FEET; THENCE SOUTH 6°43'17" WEST 57.72 FEET; THENCE NORTH 83°01'52" WEST 30.70 FEET; THENCE SOUTH 31°03'59" WEST 264.05 FEET; THENCE SOUTH 75°22'31" EAST 342.84 FEET TO THE POINT OF BEGINNING.

CONTAINING 611,775 SQUARE FEET OR 14.044 ACRES, MORE OR LESS.

ORD 2026-04 Exhibit BRM AREA

A PROPOSED CHANGE IN ZONING FROM A (AGRICULTURAL ZONE) TO R-M (RESIDENTIAL MODERATE DENSITY ZONE) FOR A PORTION OF PARCEL 130210133, CONTAINED WITHIN THE FOLLOWING BOUNDARY DESCRIPTION:

A PARCEL OF LAND LOCATED IN SECTION 28, TOWNSHIP 5 NORTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN, SOUTH WEBER CITY, DAVIS COUNTY, UTAH. MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT SOUTH 89°28'31" EAST 840.45 FEET ALONG THE SOUTHERLY SECTION LINE OF THE SOUTHEAST QUARTER OF SAID SECTION 28; THENCE NORTH 0°31'29" WEST 2060.59 RUNNING THENCE;

THENCE NORTH 0°56'43" EAST 576.33 FEET;

THENCE NORTH 89°45'16" EAST, 235.87 FEET TO THE BEGINNING OF A NON-TANGENT CURVE CONCAVE NORTHEASTERLY, SAID CURVE HAS A RADIUS OF 13314.59 FEET, TO WHICH A RADIAL LINE BEARS SOUTH 50°33'20" WEST;

THENCE NORTHWESTERLY ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 1°56'54" AN ARC DISTANCE OF 826.29 FEET TO THE BEGINNING OF A NON-TANGENT CURVE CONCAVE SOUTHWESTERLY, SAID CURVE HAS A RADIUS OF 11329.16 FEET;

THENCE NORTHWESTERLY ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 0°48'27" AN ARC DISTANCE OF 159.69 FEET;

THENCE SOUTH 0°57'13" WEST, 1,684.10 FEET;

THENCE SOUTH 89°37'33" EAST, 116.20 FEET;

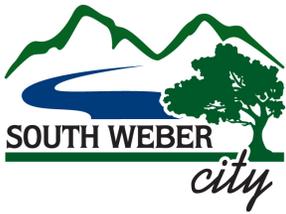
THENCE SOUTH 71°25'05" EAST, 73.69 FEET;

THENCE NORTH 89°55'02" EAST, 249.35 FEET;

THENCE NORTH 67°14'06" EAST, 76.44 FEET;

THENCE SOUTH 89°04'57" EAST, 161.41 FEET TO THE POINT OF BEGINNING.

CONTAINING 896,960 SQUARE FEET OR 20.591 ACRES, MORE OR LESS.



6 QuikTrip CUP
CITY COUNCIL MEETING
STAFF REPORT

MEETING DATE

March 10, 2026

PREPARED BY

Lance Evans, AICP

Community
Development Manager

ITEM TYPE

Staff Report

ATTACHMENTS

CUP and Site Plan
application and plans

PRIOR DISCUSSION DATES

N/A

AGENDA ITEMS

Conditional Use Permit and Commercial Site Plan for a Service Station on 4.9 acres at 7716 S 2700 East.

PURPOSE

Review and approval of QuikTrip Service Station Conditional Use Permit and Site Plan.

BACKGROUND

QuikTrip Corporation is proposing to develop a 4.9-acre site located at the southeast corner of 2700 East and South Weber Drive for a new retail convenience store and gasoline service station.

The property is zoned C-H: (Highway-Commercial Zone) and allows a Service Station uses as per the Land Use Matrix. Any commercial development over one acre in size requires a Conditional Use Permit in addition to the commercial Site Plan Permit.

A CUP and Site Plan were approved in 2024 for an automotive service station on the northern 2.9 acre parcel and medical offices on the southern parcel. The approval of these applications would replace those previous plans.

PLANNING COMMISSION – January 15 and February 12, 2026

The Planning Commission reviewed the CUP and Site Plan application on January 15th. They heard several concerns from the public regarding light pollution, noise, large truck traffic, pedestrians accessing the site, and the proposed medians in 2700 East limiting access to existing businesses.

The commission had concerns with the traffic impacts, access points, median design, crosswalk, lighting levels, negative impacts to existing businesses, site plan configuration for large trucks, sign location, existing bus stop location and landscaping. They continued the application to

the February 12, Planning Commission meeting to allow the applicant time to address the concerns raised and revise their plans.

At the February 12th Commission meeting the Commission considered public concerns regarding the road design, increased traffic, light impact into the neighborhood, sign locations, pole sign height, traffic circulation on 2700 East and internal to the site, and the definition of service station.

The Commission agreed with the applicant that the 6' high wood slat painted fence along the east property line would be acceptable.

The Planning Commission voted to recommend approval to the City Council of the CUP and Site Plan 4-1 with the following conditions of approval.

1. Sign placement for pole sign at location option #1, as designated in the packet, right behind the garbage bin, and the removal of the middle entrance monument sign as noted on plans.
2. The buffer around the south entrance is improved to include as many additional trees as possible to provide sufficient visual buffer to the diesel canopy and the pole sign.
3. That the south entrance be designated with appropriate signage to be entrance only.
4. Provide final engineering reports for the City Council by their March meeting.

STAFF REVIEW

The proposed building is 5,023 square feet, with eight pumps stations for small vehicles and five stations for large vehicles. The application materials for the Conditional Use Permit (CUP) are shown below in Exhibit A. The applicants have revised their application to address the city's concerns from the January 15th meeting and are working on final drafts to present to the City Council on March 10th, reflecting the changes requested to and agreed to at the Planning Commission meeting. The City Engineering Review Memo addresses each of the items and is attached.

Project Information	
Project Name	QuikTrip Retail Gas Station
Site Location	7716 S. 2700 East
Tax ID Number	133770001, 133770000
Applicant	Galloway and Company, QuikTrip Corporation
Owner	SSYA SW, LLC and Red Desert Real Estate LLC
Proposal Summary	Service Station
Current Zoning	C-H (Commercial Highway Zone)
General Plan Land Use Classification	(C-H) Commercial Highway
Gross Site	4.9 acres
Building	5,023 square feet, single story

CITY CODE REVIEW

The Planning Commission shall review and make a recommendation to the City Council on all conditional use applications in non-residential zones. The City Council will make the final review and render a decision for all conditional use applications in non-residential zones and for short-term rentals, in accordance with the requirements of this chapter. (SWCC 10-7-2).

The proposed use most closely matches the definition of Service Station in the Land Use Matrix and requires a Conditional Use Permit (CUP). Also, the property is over an acre in size, which also triggers the CUP requirement. Additionally, a commercial Site Plan is required.

South Weber City Code

10-5H-1: PURPOSE:

To provide areas in appropriate locations adjacent to highways or major streets where activities dependent upon or catering to thoroughfare traffic and the traveling public may be established, maintained and protected. The regulations of this district are designed to encourage harmony between traffic needs and centers for retail commercial, entertainment, automotive facilities and other appropriate highway related activities. (1989 Code § 12-9-001; amd. Ord. 2021-06, 5-25-2021)

10-5H-2: DEVELOPMENT OVER ONE ACRE:

Development over one acre must follow the conditional use permit procedure of chapter 7 of this title. (1989 Code § 12-9-002; amd. Ord. 2021-06, 5-25-2021)

10-5H-3: ARCHITECTURAL SITE PLAN REVIEW:

All proposed C-H development shall meet the requirements of chapter 12 of this title. (1989 Code § 12-9-003; amd. Ord. 2021-06, 5-25-2021)

10-5H-4: PERMITTED USES:

Permitted uses shall be in accordance with Chapter 1, Section 10A of this title and shall have meanings as defined in accordance with Chapter 1, Section 10 of this title. (1989 Code § 12-9-004; amd. Ord. 96-7, 12-10-1996, eff. 1-10-1997; Ord. 16-21, 9-13-2016; Ord. 2021-06, 5-25-2021)

10-5H-5: CONDITIONAL USES:

Conditional uses shall be in accordance with Chapter 1, Section 10A of this title and shall have meanings as defined in accordance with Chapter 1, Section 10 of this title. Conditions for approval shall be made in accordance with the provisions of chapter 7 of this title. (Ord. 19-09, 3-12-2019; amd. Ord. 2021-06, 5-25-2021)

CHAPTER 12 - ARCHITECTURAL SITE PLAN REVIEW**10-12-1: SCOPE AND APPLICATION:**

The provisions of this Chapter shall pertain to all development (new and additions) in commercial and industrial zones. Regulations of this Chapter shall be in addition to the conditional use permit procedures (if required). (1989 Code § 12-18-001)

10-12-2: PURPOSE:

A design review procedure is established in order to satisfy the recommendations of the Comprehensive Plan relating to the visual quality of the City. Such procedure is intended to assure that the general appearance of buildings and structures and the improvement of land shall contribute to an orderly and harmonious appearance and to safe, functionally efficient development and therefore, to the stability of property values and the general welfare of the community. (1989 Code § 12-18-002)

10-12-3: REVIEW PROCESS:

A. Architectural Drawings And Site Development Plans: When required by this Title, architectural drawings and/or site development plans shall be presented, drawn to scale, and shall show any and all of the following: the building lot and dimensions, building locations, landscaping, existing trees and shrubbery, off-street parking facilities, vehicular and pedestrian circulation, location and width of abutting streets, existing and proposed grades, surface drainage and a north arrow. In addition,

the plans shall include scale drawings of major exterior elevations and proposed exterior color scheme.

B. Review And Approval By Planning Commission: The Planning Commission shall determine if the proposed architectural and development plans submitted are consistent with this Chapter and with the purpose and objectives of this Title.

C. Considerations In Review Of Application: The Planning Commission and the Zoning Administrator shall consider the following matters, and others when applicable, in their review of proposals, and may refer the plans to one or more expert consultants if the Planning Commission deems it necessary:

1. Traffic Safety And Congestion: Considerations relating to traffic safety and traffic congestion:
 - a. The effect of the site development plan on traffic conditions on abutting streets.
 - b. The layout of the site with respect to locations and dimensions of vehicular and pedestrian entrances, exits, drives and walkways.
 - c. The arrangement and accuracy of off-street parking facilities to prevent traffic congestion and compliance with the provisions of Chapter 8 of this Title.
 - d. The location, arrangement and dimension of truck loading and unloading facilities.
 - e. The circulation patterns within the boundaries of the development.
 - f. The surfacing and lighting of off-street parking facilities.
2. Outdoor Advertising: Considerations relating to outdoor advertising. Compliance with the provisions of Chapter 9 of this Title.
3. Landscaping: Considerations relating to landscaping:
 - a. The location, height and materials of walls, fences, hedges and screen plantings to ensure harmony with adjacent development or to conceal storage areas, utility installations or other unsightly development.
 - b. The placement of ground covers, shrubs and trees.
 - c. The unnecessary destruction of existing healthy trees.
 - d. A layout plan for a sprinkling system.
4. Design Approval; Conditions: The Planning Commission or the Zoning Administrator, when authorized, shall decide all applications for design review. Design approval may include such conditions consistent with the considerations of this Chapter as the Planning Commission or Zoning Administrator deem reasonable and necessary under the circumstances to carry out the intent of this Chapter.
5. Notification Of Approval Or Denial: Upon the granting of design approval, the secretary of the Planning Commission shall prepare and mail or deliver to the applicant a formal statement thereof, stating the fact of the grant and any conditions attached thereto, or the fact of denial and the reason therefore. (1989 Code § 12-18-003)

10-12-4: PROVISION OF CURB, GUTTER AND SIDEWALKS:

The applicant for site plan approval for multiple dwellings, commercial or industrial structures and all other business, public and semi-public buildings requiring motor vehicle access shall provide high-back curb, gutter and sidewalks along the entire street frontage of the property of any City road or street, except for entrances to the property, at which places the applicant shall provide curb cuts or private street entrances. (1989 Code § 12-18-004)

South Weber Code Section 10-7-4: STANDARDS outlines five main areas of review for a CUP each with specific elements to address as applicable.

- A. Compatibility with or impact to neighboring properties.
- B. Safety Of Persons and Property.
- C. Health And Sanitation.
- D. Environment.
- E. Traffic, Circulation, And Parking.

ATTACHMENTS

1. Engineering Review
2. CUP and Site Plan Application and narrative
3. Building Elevations
4. Revised site, sign and lighting plans

MEMORANDUM

TO: Spencer Hymas – Galloway
Jessica Glavas – QuikTrip Corporation

FROM: Brandon K. Jones, P.E.
South Weber City Engineer 

CC: Lance Evans – South Weber City Community Development Manager

RE: **QUIKTRIP 7489 - CUP & SITE PLAN REVIEW**
Engineering Review #1
Engineering Review #2

Date: December 30, 2025
February 4, 2026

--- RESUBMITTAL REQUIRED ---
--- RESUBMITTAL REQUIRED ---

Our office has completed a review of the Conditional Use Permit (CUP) and Site Plan application for the QuikTrip Retail Gas and Convenience Store Development, with plans dated 11/25/2025. [An updated submittal was received on January 27, 2026. Updated comments are provided below.](#) Items indicated as Not Complete, Partially Complete, or Pending will including the following abbreviations which indicate when they will be required: Prior to Final Approval from City Council (CC), Prior to Recording of the Plat (RP), or Prior to Building Permit (BP).

GENERAL

E1. Studies

- A. **COMPLETE.** Geotechnical and Geologic Report
- i. The most recent study provided to the city was conducted by AGECE, dated November 9, 2022. We feel the conclusions and recommendations in this report are satisfactory in meeting the minimum standards required by the city. Given the recent use of the property as a staging area for the WBWCD DAR-1 Parallel Pipeline Project over the past couple of years, the applicant may want to consider getting an updated report, but the previous report meets the city's requirements.
[It was mentioned in the Comment Review meeting on January 6, 2026, that QT intended to get an updated geotechnical report. While not required, if a new report is acquired, we would appreciate it being shared with the city.](#)
- B. **COMPLETE.** Traffic Impact Study (TIS)
- i. The initial TIS was provided by Galloway, dated August 10, 2025. Comments from Methods Consulting were provided in a memo dated September 23, 2025. These comments were addressed and an updated TIS was provided on October 6, 2025. Methods Consulting reviewed the updated TIS and provided comments dated November 26, 2025 (see attached memo). These comments need to be

addressed. The following two comments are intended to add clarification and emphasis to comments in the Methods Consulting review.

1. Representatives from South Weber met with UDOT Region 1 Director Rob Wight, Traffic Operations Engineer Carrie Jacobson, and Traffic Engineer Todd Finlinson on November 6, 2025, to discuss the South Weber Drive (SR-60) / 2700 East intersection. One of the primary topics was the potential addition of dual left-turn lanes for the westbound-to-southbound movement. UDOT advised the City to wait until actual traffic volumes warrant dual left-turn lanes, noting that such a change would convert the movement from permissive-protected to protected-only, requiring an additional signal phase and affecting overall intersection operations. With this guidance in mind, even though the projected volumes may warrant the dual left turn lanes as pointed out in the Methods Consulting review, we believe it is best to retain the existing single-lane permissive-protected westbound-to-southbound left-turn configuration.
 2. The TIS shows individual Left, Thru, and Right lanes for northbound traffic approaching the South Weber Drive (SR-60) / 2700 East intersection. However, the site plan shows a left turn lane and a shared thru and right turn lane. We feel that three lanes are needed as shown in the TIS and pointed out in the Methods Consulting review. Since we are recommending that dual left turn lanes not be implemented at this time, only one receiving lane would be needed. We therefore recommend a pavement width of 56' between South Weber Drive and the first proposed access (4' shoulders on both sides and four 12' wide lanes).
- ii. The City's adopted Transportation Master Plan (TMP) identifies a long-term need for 2700 East to be widened to a five-lane roadway between South Weber Drive and 7800 South. This concept includes a raised median that would restrict certain turning movements, along with a roundabout at the 7800 South intersection to allow vehicles to safely maneuver and reach their destinations despite those restrictions. These design elements are intended to improve overall traffic mobility and enhance safety for through traffic. The Traffic Impact Study (TIS) prepared by Galloway evaluates only the impacts of the proposed development and does not require construction of the full long-term TMP improvements at this time. Once the TIS is updated to fully address the development's impacts, the resulting recommendations will form the basis for any required roadway improvements beyond or different than those already proposed.
 - iii. The current proposal shows raised medians in 2700 East, restricting left-hand movements out of the Maverik and Morty's Car Wash accesses on the west side of the road without providing any mitigation for those vehicles that are forced to make a right-hand turn. This needs to be addressed. If the raised median is removed, then the accesses need to be aligned, and the LOS and queuing reevaluated in the TIS to ensure no overlapping queues in the center median or LOS less than a LOS C from any of the access points.
- C. **NOT COMPLETE (CC).** Storm Drainage Report
- i. No storm drainage calculations or report were provided. These must be provided in compliance with requirements found in the City Standards (Section 3.07 and Appendix A).

- D. **NOT COMPLETE (CC).** LID and Storm Water Quality Report
- i. No LID BMPs or Storm Water Quality Report were provided. These must be provided in compliance with requirements found in the City Standards (Section 3.07 and Appendix A).
- E2. **Approvals / Permits**
- A. **NOT COMPLETE (RP).** UDOT Conditional Access Permit (CAP) and Encroachment Permit (EP)
- i. To conduct any construction activities within the South Weber Drive (SR-60) ROW, a CAP and EP will likely be required by UDOT. Prior to construction, the applicant will need to provide a copy of these permits or written communication from UDOT that these permits are not required.
- B. **NOT COMPLETE (RP).** Petroleum Pipelines
- i. There are three petroleum pipelines that cross the north end of the site. Holly Energy (Rocky Mountain Pipeline) owns two lines, and Phillips 66 (Pioneer Pipeline) owns one. Their easements need to be clearly shown and labeled on the Site Plan, and an Approval Letter from both companies will be required prior to construction. The following are the most recent contacts that the city is aware of for these companies:
 1. Phillips 66, Colt Farley, 801-299-3622, Colt.D.Farley@P66.com
 2. Holly Energy, Tyler Rosen, 385-214-5902, tyler.rosen@hollyenergy.com
- C. **NOT COMPLETE (RP).** Secondary Water
- i. When the Crosswind Subdivision was approved, it was acknowledged that secondary water was not available to serve this site. Therefore, culinary water is the only option for outdoor use. This is allowed as long as the required backflow prevention assembly is provided (see City Standards, Sheet CW7).
- E3. **NOT COMPLETE (BP).** Amended Plat
- A. The existing “Crosswind Subdivision” plat contains two lots. This plat must be amended to consolidate these lots into one lot.
- i. The new address for the combined lot should be 7728 South 2700 East.
 - ii. The existing sewer easement needs to be revised to accommodate the new sewer location.
 - iii. All existing restrictions and agreements must remain in place or be revised as necessary.
- E4. **PARTIALLY COMPLETE.** Sidewalk / Crosswalk
- A. **NOT COMPLETE (CC).** There is no sidewalk being proposed along 2700 East. This needs to be provided between South Weber Drive and 7800 South but does not need to be extended south of the entrance aligned with 7800 South. Pedestrian crossings need to be provided across both the middle and north accesses.
 At the south access, there is no need for an ADA ramp or concrete receiving island on the south side of the access, unless needed for the entry radius protector. The sidewalk can begin at the ADA ramp where the crosswalk is located (see Item #E4.C below).
 The sidewalk scales to be 5’ wide with a 4’ parkstrip. It needs to be 6’ wide with a 5’ wide parkstrip.
 A more detailed review will follow with the final improvement plans.
- B. **COMPLETE.** A crosswalk across 2700 East from the southeast corner to the southwest corner of the South Weber Drive / 2700 East intersection needs to be provided to allow safe pedestrian access to and from the site.

- C. The crosswalk across 2700 East at 7800 South is currently being shown on the south side of the intersection. We feel it would function better and be safer located on the north side at the end of the new 50' curb radius and running perpendicular across the street. The recommended MUTCD standard signage for this crosswalk also needs to be added.
- E5. **PENDING (BP).** Utility Ownership & Maintenance
- A. The relocated sewer main that traverses the site will remain public and will be maintained by the city.
 - B. The on-site sewer laterals, interceptors, separators, water service lines, fire protection, storm drain system, and water quality structures will be privately owned and maintained by the proposed development.
 - C. An Ownership and Maintenance Agreement will be required to clearly establish ownership and address long-term maintenance between the City and QT. A draft of this agreement will be provided by the City to QT for their review.

HIGHWAY COMMERCIAL ZONE City Code Title 10, Chapter 5, Article H

- E6. **SEE ITEMS #E11-#E13 BELOW.** Conditional Use. The proposed use of “Gasoline Service Stations” or “Service Station” is listed as a Conditional Use in the C-H Zone. Therefore, the provisions listed in CC 10-7 must be complied with. See “Conditional Use” below.
- E7. **SEE ITEMS #E14-#E20 BELOW.** Architectural Site Plan. See CC 10-12 and “Site Plan” below.
- E8. **COMPLETE.** Off Street Parking. See CC 10-8
- A. The most applicable use listed in the parking table is “Retail” for parking spaces required. Based on a building size of 5,023 sf, 26 parking spaces are required. 50 parking spaces are provided. This is acceptable.
- E9. **PARTIALLY COMPLETE (CC and BP).** Permitted Signs and Lighting. See CC 10-9
- A. **COMPLETE.** Class 5 signs are allowed on the site.
 - B. **PENDING (BP).** A Building Permit for the proposed signs is required prior to construction.
 - C. **COMPLETE.** The maximum size allowed for the Highway 89 oriented pole sign is 450 sf. The proposed pole sign is 684.3 sf. This sign will need to be revised to meet the size requirements.
A revised sign plan was provided which shows the sign size as 386.9 sf. This is acceptable.
 - D. **COMPLETE.** The maximum size allowed for the ground sign is 272 sf. The proposed ground signs are 66.9 sf. This is acceptable.
 - E. **COMPLETE.** The maximum height allowed for the Highway 89 oriented sign is 100 ft. The proposed sign height is 100 ft. This is acceptable.
A revised sign plan was provided which shows the sign height as 60'. This is acceptable.
 - F. Sign Location (CC). The high-rise pole sign location must be confirmed. Based on the Alternative Sign Location Exhibit, it is anticipated that the Planning Commission will recommend one of the locations, and the City Council will confirm this location or approve a different location.
- E10. **PARTIALLY COMPLETE (CC, RP, and BP).** Landscaping Requirements. See CC 10-5H-12 and 10-15

- A. **COMPLETE.** A Use Table needs to be provided to demonstrate that a minimum of 15% of the site is thoroughly landscaped. The amount of pervious and impervious areas should also be included.
- B. **COMPLETE.** The entire site must be addressed, including the pipeline easement area. It cannot be left vacant / open.
- C. **COMPLETE.** There are large areas where “Native Seed” is being proposed. We are concerned about the long-term aesthetics of this approach and would recommend the use of the rock mulch in these areas.
- D. **PENDING (CC).** A Buffer Yard is not required given that it is not adjacent to any residential zones. However, we feel that in accordance with the intent of CC Sections 10-7-8I, 11-7-4B.3 and 4D a 6’ masonry fence should be required along the Highway 89 ROW.
This item is subjective and will be up to the Planning Commission and City Council to make the decision. The look and feel of the masonry fence may be preferred over the wood fence. For reference, the city recently installed a 6’ masonry fence around their new Public Works Facility ([Olympus Precast – Ashlar style](#)). Masonry fencing has consistently been required from developments adjacent to I-84. QT should also consider the frequent and high velocity winds in this area. A masonry fence may provide a better wind break than a wood fence.
- E. **COMPLETE.** If a parkstrip is provided based on the location of the sidewalk mentioned above in Item #E4, then it must meet the requirements of CC Section 10-15.
- F. **NOT COMPLETE (RP).** An Irrigation Plan must be submitted. Please show the location of the required backflow prevention assembly (see City Standards, Sheet CW7) and how it will connect to the culinary water supply and sprinkler system.
- G. **NOT COMPLETE (BP).** A Landscape Plan Documentation Package will need to be provided and approved by the City prior to a building permit being issued (see CC 10-15-10).

CONDITIONAL USE City Code Title 10, Chapter 7

- E11. **COMPLETE.** Traffic Circulation.
 - A. A raised island “porkchop” should be placed at the northern most access allowing only right-in-right-out turning movements.
- E12. **PENDING (CC and BP).** Landscaping. See Item #E10 above.
- E13. **COMPLETE.** Lighting.
 - A. Confirm that all site lighting is dark-sky compliant.
 - B. The Photometric Plan (Sheet C160) shows an “H” type light, but no “H” type light is shown on Sheet C161.

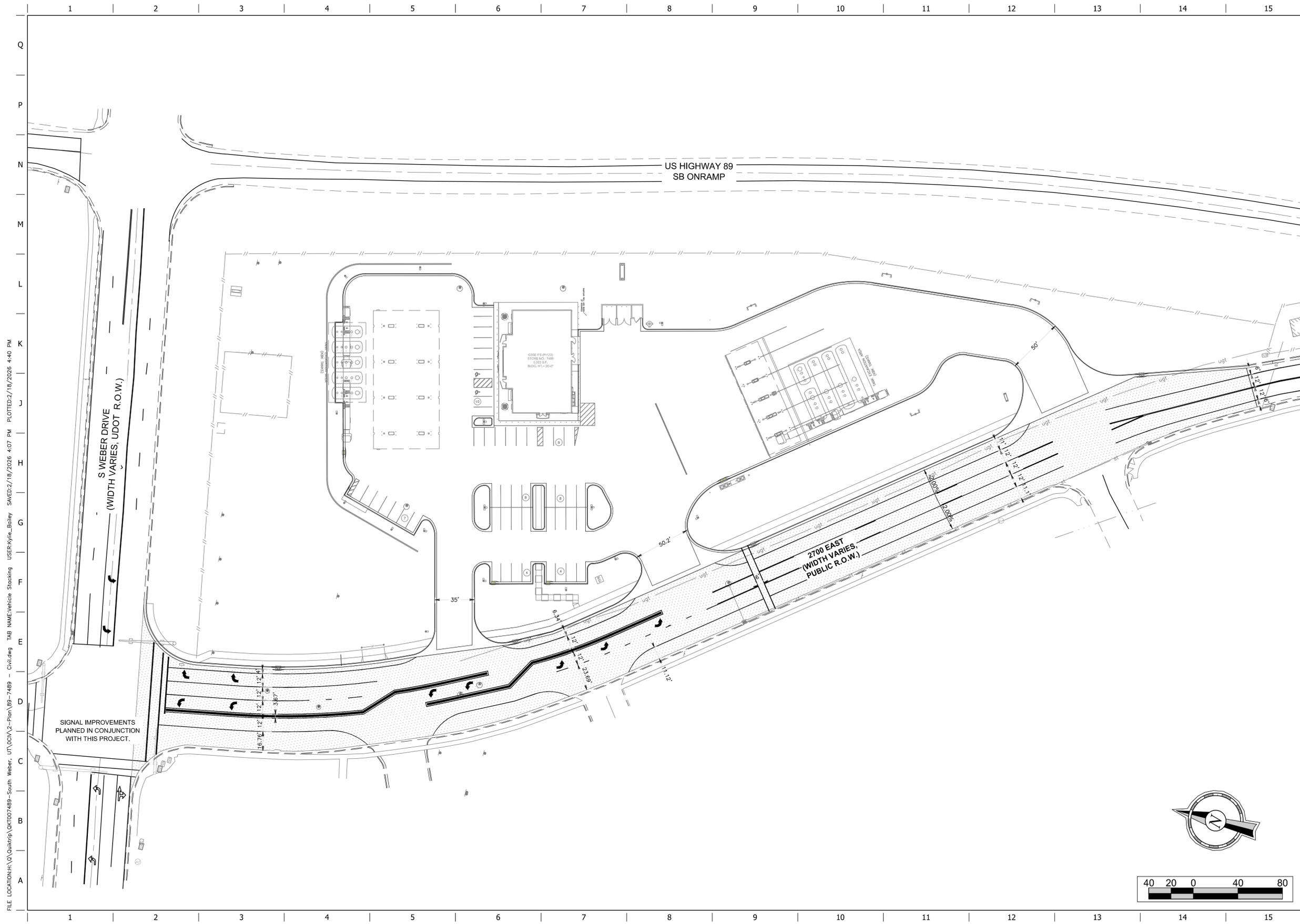
SITE PLAN

- E14. **PARTIALLY COMPLETE (CC).** 2700 East Improvements.
 - A. **COMPLETE.** The NB travel lane appears to only be 10’ wide with no shoulder. This needs to be widened to a minimum of 12’ with a 4’ shoulder. This applies all the way to South Weber Drive, including the RH turn lane.
 - B. **NOT COMPLETE (CC).** A Striping Plan needs to be provided that clearly shows how the road and accesses will be striped. Please include applicable dimensions.
Please provide a separate sheet with a striping plan that shows the proposed striping with widths labeled and colors shown so that what is being proposed can clearly be seen. The accesses should stripe lanes with widths labeled and directional arrows.

- C. **COMPLETE.** The cross slope for the road needs to comply with City Standards (see Sheet R1).
- D. **COMPLETE.** Storm Drain catch basins and extended main line need to be added to the upstream curb radii at each entrance to collect drainage from the road, independent of site drainage.
- E. (CC) Please provide typical street cross sections of 2700 East (full ROW width) at all locations that are different. Please include lane, median, shoulder, curb and gutter, parkstrip, and sidewalk widths (should total full ROW width).
- F. (CC) The plan currently shows waterways across each access. These are not needed due to the location of catch basins at all upstream radii. We would recommend removing the waterways to increase ease of access into the site.
- G. (CC) The design of the widened 2700 East should provide a crown in the center of the road. Some additional asphalt may need to be removed to accomplish this. The city may be willing to participate in the cost of replacing all the asphalt to provide the flexibility to grade a properly designed road cross section. This cost could either be estimated by the City or QT, but should be memorialized in a simple cost share agreement.
- E15. **COMPLETE.** Demo Plan.
- A. A Demo Plan is needed to show what existing improvements are proposed to be removed.
- B. There is an existing 8" water service line that was installed into the site as part of the WBWCD Project. This will need to be removed and disconnected at the main line in the road, unless it is proposed to be used in some other approved way (e.g. fire hydrant).
- E16. **NOT COMPLETE (RP).** Internal Site Traffic Circulation. It appears that the vehicle tracking for trucks delivering fuel to the site does not have adequate clearance to navigate the site without impacting some parking stalls and curbing. This should be reviewed and revisions made as necessary.
- The Comment Response Memo indicated that updated vehicle tracking was provided, but we did not see anything in the submittal provided.
- E17. **NOT COMPLETE (RP).** Fire Protection.
- A. **NOT COMPLETE.** It appears that the closest existing fire hydrant exceeds 250' to the building, plus the use of that hydrant would require shutting down traffic on 2700 East. An additional fire hydrant needs to be provided in a location that allows proper access and does not exceed the maximum distance from the building.
- A fire hydrant was added by the trash enclosure, but there is no waterline shown to service it. The line must be a minimum of 6" and come directly off the 14" water main in 2700 East. The placement of the fire hydrant is relatively close to the building as well as being interior to the site. The Fire Marshal is the AHJ and may suggest a different location.
- B. **NOT COMPLETE.** There is no fire line shown to provide fire sprinklers to the building. If fire sprinklers are required, a fire line needs to be added.
- If fire sprinklers are required, the fire line must be directly connected to the 14" water main to utilize the full pressure available. The two closest fire hydrants to the site have a calculated fire flow of 3,623 gpm and 3,370 gpm @ 20 psi residual.
- E18. **NOT COMPLETE (RP).** Water Meter. A 2" water meter is proposed. See City Standards Sheet CW4 for meter station requirements.

The plans call out a 2” domestic service w/ 1 ½” meter and a 1 ¼” irrigation service w/ 1” meter. Typically, the meter must be the same size as the service line between the water main and the meter (the service line may be reduced after the meter). However, since culinary water is being used for outdoor use, and two meters are required (as shown on Sheet CW7 in the City Standards), each meter size may be different than the main service line to the meters. A detailed layout of how this is to be done must be provided with the final plans.

- E19. **NOT COMPLETE (RP).** Sewer Relocation. A plan and profile for the relocated sewer main must be provided.
- E20. **NOT COMPLETE (RP).** Storm Drain Design. Plan and profile design sheets along with structure detail sheets need to be provided to clearly demonstrate collection, catchment areas, pipe sizing, retention and detention volumes, and discharge into the city’s storm drain system.
- E21. **Final Improvement Plan Review (RP and BP).** A detailed review of the final plans will be conducted once the final plans have been provided. Some initial comments related to the final plans are as follows:
- A. (RP) The underground storm drain detention should be a minimum of 10’ horizontal and 18” vertical from the water service lines into the site.
 - B. (RP) Additional storm drain inlet boxes and pipe alignment are needed to capture site drainage. Only a small portion of the site drainage is allowed to leave the site undetained via the access locations.
 - C. (RP) According to our records, the sizes of the existing storm drain and sewer piping are different than what is being shown. Please verify the existing pipe sizes.
 - D. (BP) Any portion of the retaining wall 4’ or taller is considered structural and must be designed and stamped by a professional engineer.



FILE LOCATION: H:\QuikTrip\QKT007489-South Weber, UT\DCV\2-Plan\89-7489 - Civil.dwg TAB NAME: Vehicle Striping USER: Kyle_Boley SAVED: 2/18/2026 4:07 PM PLOTTED: 2/18/2026 4:40 PM

PROJECT NO.: QKT007489

Galloway

515 South 700 East, Suite 3F
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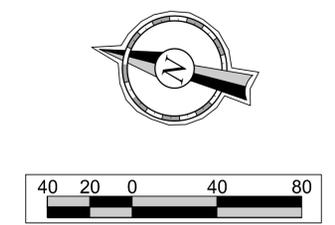
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 VERSION: 001
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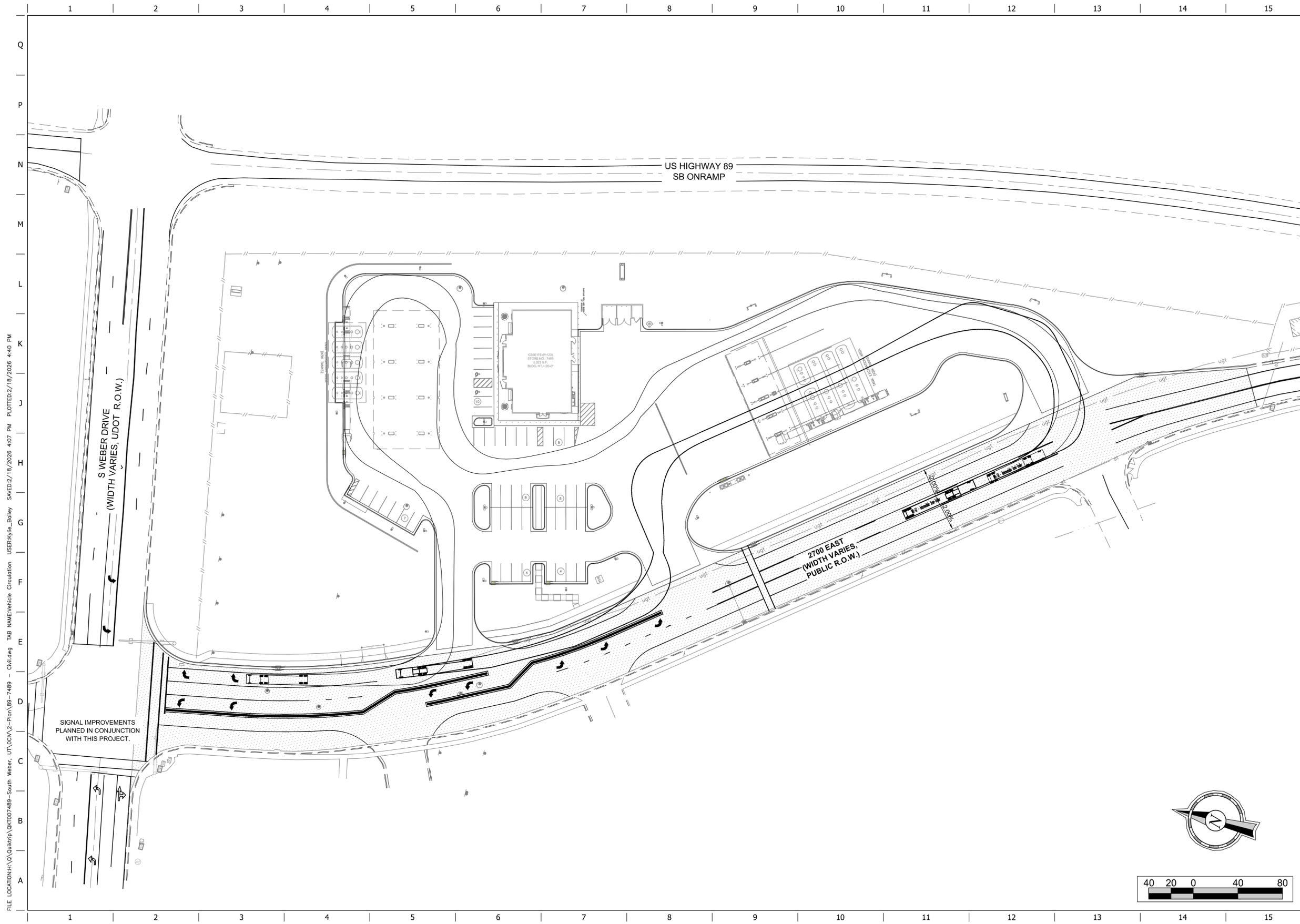
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ORIGINAL ISSUE DATE: 04/17/24

SHEET TITLE:
 STRIPING PLAN

SHEET NUMBER:
C101





FILE LOCATION: H:\QuikTrip\QKT007489-South Weber, UT\DCV\2-Plan\89-7489 - Civil.dwg TAB NAME: Vehicle Circulation USER: Kyle_Bailey SWED: 2/18/2026 4:07 PM PLOTTED: 2/18/2026 4:40 PM

PROJECT NO.: QKT007489

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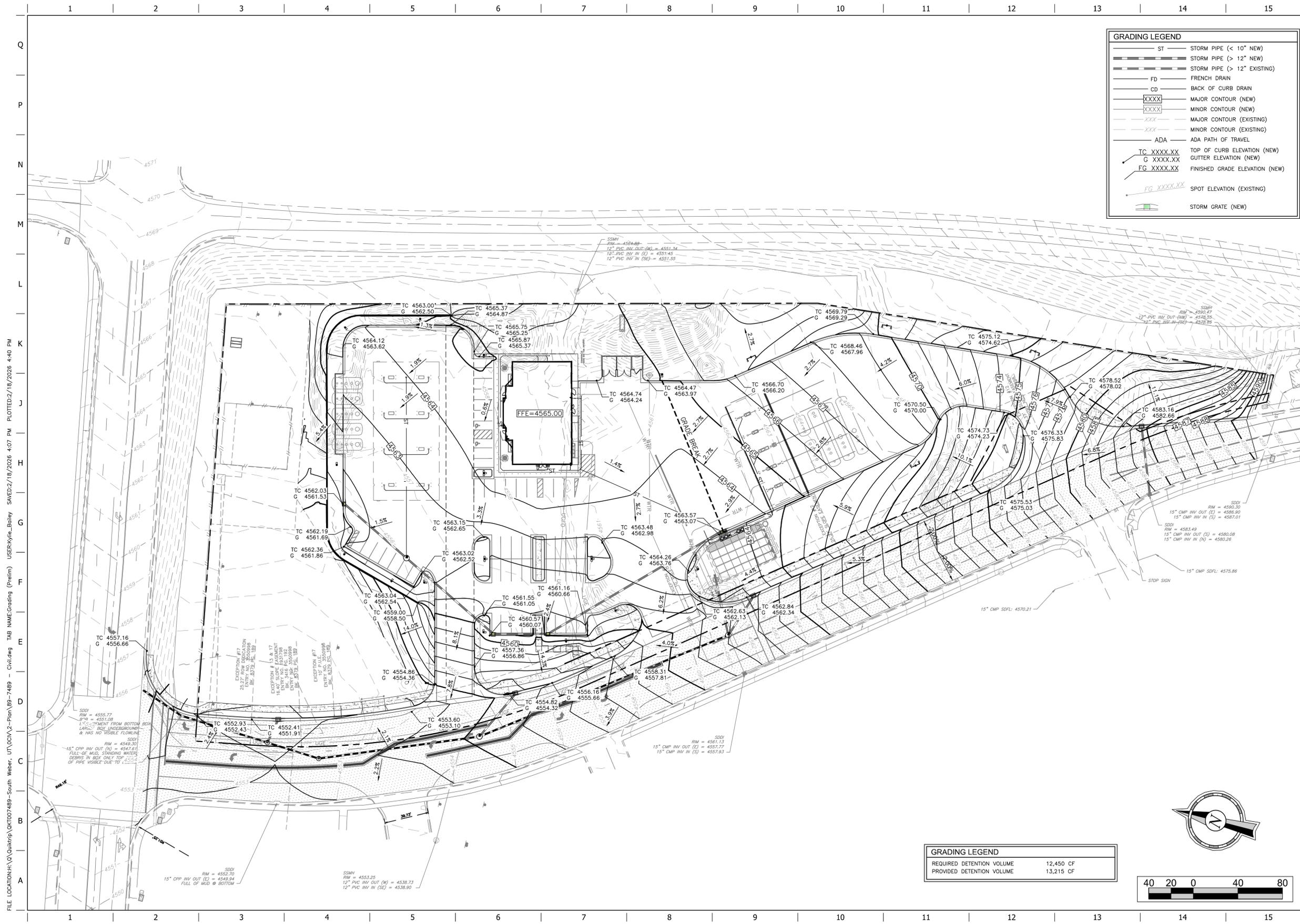
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REV	DATE	DESCRIPTION

ORIGINAL ISSUE DATE: 04/17/24

SHEET TITLE:
 VEHICLE CIRCULATION

SHEET NUMBER:
C102



GRADING LEGEND	
ST	STORM PIPE (< 10" NEW)
---	STORM PIPE (> 12" NEW)
---	STORM PIPE (> 12" EXISTING)
FD	FRENCH DRAIN
CD	BACK OF CURB DRAIN
XXXX	MAJOR CONTOUR (NEW)
----	MAJOR CONTOUR (EXISTING)
----	MINOR CONTOUR (EXISTING)
----	MINOR CONTOUR (NEW)
----	ADA PATH OF TRAVEL
TC XXXX.XX	TOP OF CURB ELEVATION (NEW)
G XXXX.XX	GUTTER ELEVATION (NEW)
FG XXXX.XX	FINISHED GRADE ELEVATION (NEW)
FG XXXX.XX	SPOT ELEVATION (EXISTING)
SG	STORM GRATE (NEW)

FILE LOCATION: H:\Q\QuikTrip\QRT007489-South Weber, UT\CD\A2-Plan\89-7489 - Civil.dwg TAB NAME: Grading (Prelim) USER: Kyle_Bailey SAVE DATE: 2/18/2026 4:07 PM PLOTTED: 2/18/2026 4:40 PM

PROJECT NO.: QKT007489



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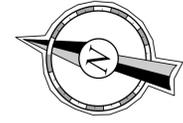
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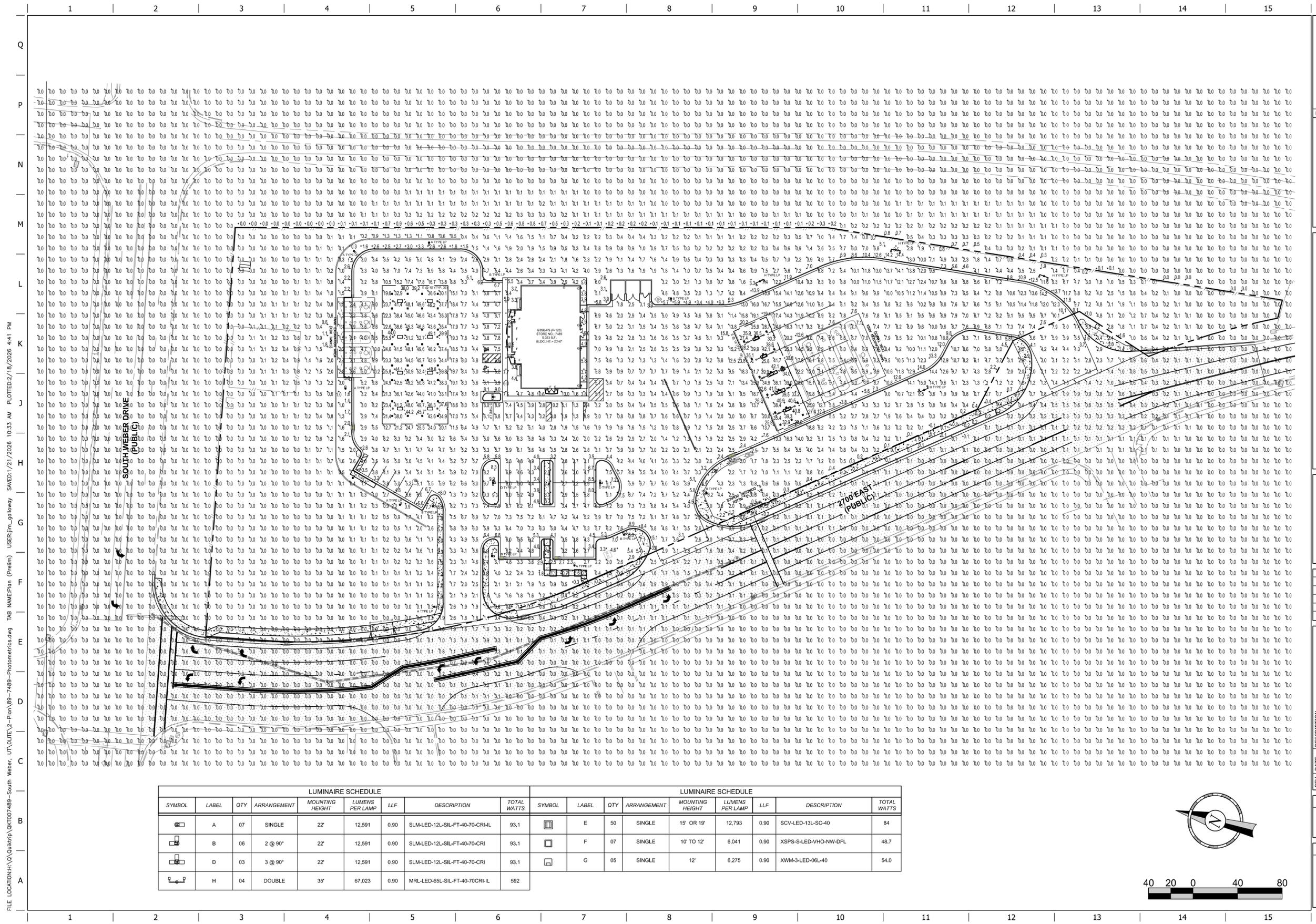
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SHEET TITLE:
 GRADING (PRELIM)

SHEET NUMBER:
C110

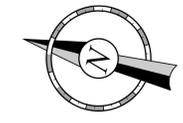
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REQUIRED DETENTION VOLUME	12,450 CF
PROVIDED DETENTION VOLUME	13,215 CF





FILE LOCATION: H:\QuikTrip\7489-South Weber, UT\QUITE2-Plan\99-7489-Photometrics.dwg
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LUMINAIRE SCHEDULE							LUMINAIRE SCHEDULE										
SYMBOL	LABEL	QTY	ARRANGEMENT	MOUNTING HEIGHT	LUMENS PER LAMP	LLF	DESCRIPTION	TOTAL WATTS	SYMBOL	LABEL	QTY	ARRANGEMENT	MOUNTING HEIGHT	LUMENS PER LAMP	LLF	DESCRIPTION	TOTAL WATTS
	A	07	SINGLE	22'	12,591	0.90	SLM-LED-12L-SIL-FT-40-70-CRI-H	93.1		E	50	SINGLE	15' OR 19'	12,793	0.90	SCV-LED-13L-SC-40	84
	B	06	2 @ 90°	22'	12,591	0.90	SLM-LED-12L-SIL-FT-40-70-CRI	93.1		F	07	SINGLE	10' TO 12'	6,041	0.90	XSPS-S-LED-VHO-NW-DPL	48.7
	D	03	3 @ 90°	22'	12,591	0.90	SLM-LED-12L-SIL-FT-40-70-CRI	93.1		G	05	SINGLE	12'	6,275	0.90	XWM-3-LED-06L-40	54.0
	H	04	DOUBLE	35'	67,023	0.90	MRL-LED-65L-SIL-FT-40-70CRI-H	592									



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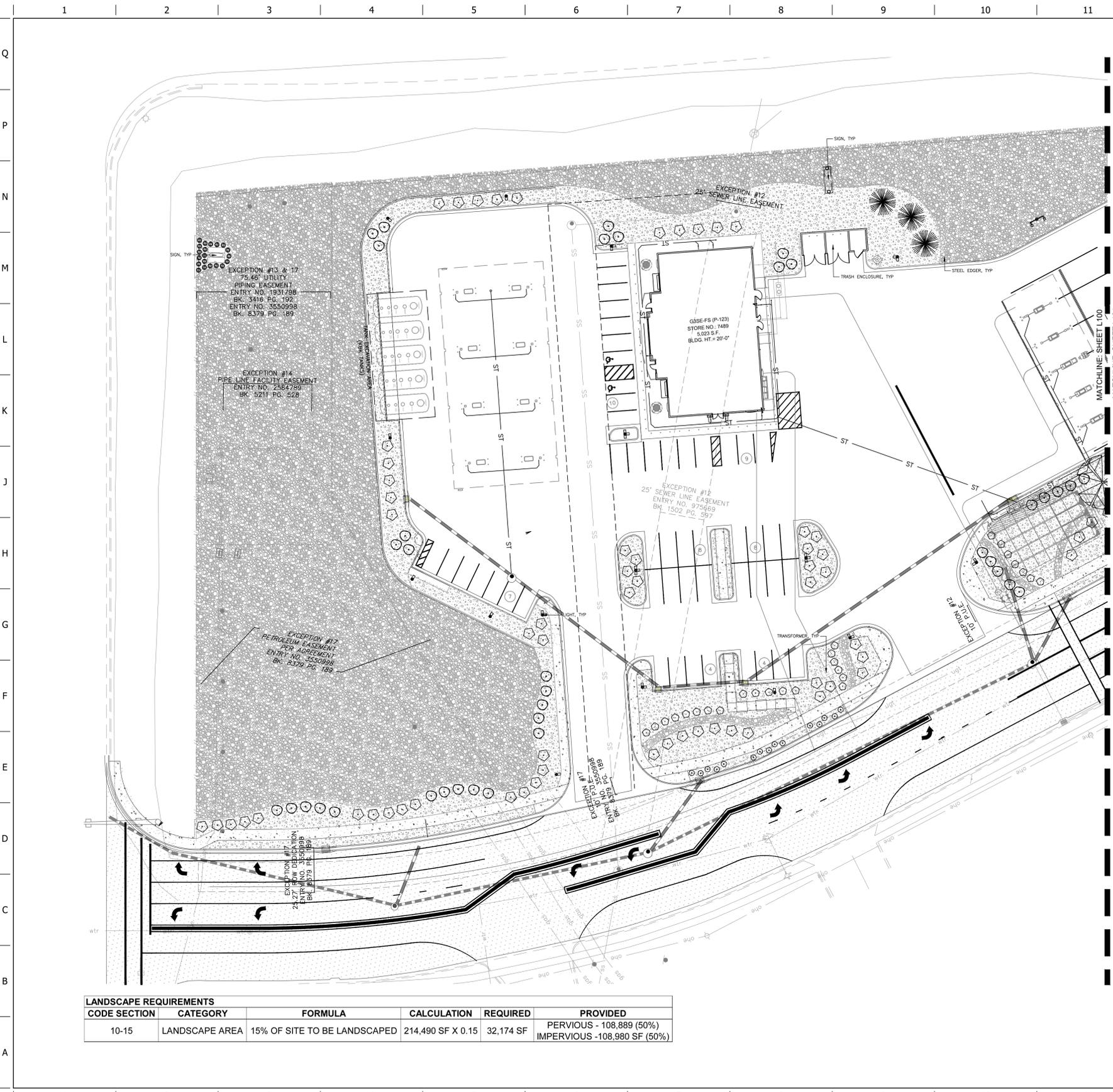
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SHEET TITLE:
 PHOTOMETRIC PLAN

SHEET NUMBER:
C160

ORIGINAL ISSUE DATE: 04/17/24

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LANDSCAPE REQUIREMENTS					
CODE SECTION	CATEGORY	FORMULA	CALCULATION	REQUIRED	PROVIDED
10-15	LANDSCAPE AREA	15% OF SITE TO BE LANDSCAPED	214,490 SF X 0.15	32,174 SF	PERVIOUS - 108,889 (50%) IMPERVIOUS - 108,980 SF (50%)

PLANT SCHEDULE			
SYMBOL	CODE	QTY	COMMON / BOTANICAL NAME
DECIDUOUS TREES			
	GLTD	11	STREET KEEPER HONEYLOCUST GLEDTISIA TRIACANTHOS INERMIS 'DRAVES' TM
	ZESN	9	ZELKOVA - VILLAGE GREEN ZELKOVA SERRATA
EVERGREEN TREES			
	PIED	3	PINYON PINE PINUS EDULIS
DECIDUOUS SHRUBS			
	CAXC	15	DARK KNIGHT SPIREA CARYOPTERIS X CLANDONENSIS 'DARK KNIGHT'
	PBEP	85	PAWNEE BUTTES SAND CHERRY PRUNUS BESSEYI 'PAWNEE BUTTES'
	PEAT	54	RUSSIAN SAGE PEROVSKIA ATRIPLICIFOLIA
EVERGREEN SHRUBS			
	CYPY	61	SPANISH GOLD BROOM CYTISUS PURGANS 'SPANISH GOLD'
ORNAMENTAL GRASSES			
	HESE	20	BLUE AVENA HELICOTRICHON SEMPERVIRENS
MULCH			
	RMULCH	44,896 SF	2"-4" ROCK COBBLE MULCH
	RMULCH2	63,743 SF	2"-4" ROCK COBBLE MULCH 4"-6" ROCK COBBLE MULCH 4"-6" ROCK COBBLE MULCH

PROJECT NO.: QKT007489

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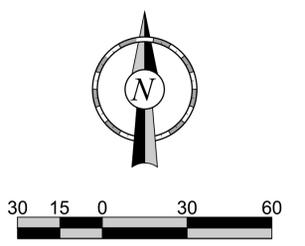
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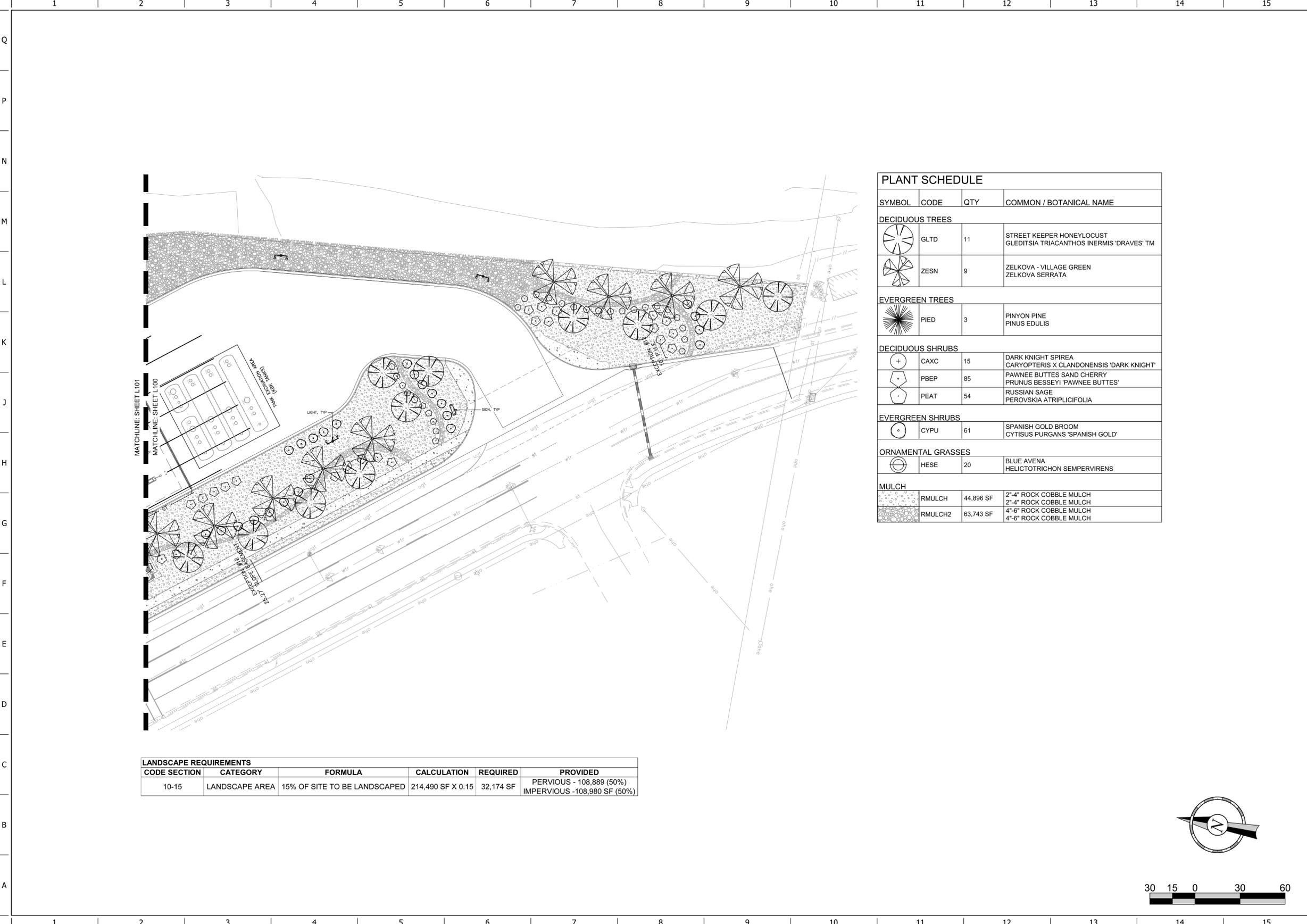
ORIGINAL ISSUE DATE: 04/17/24

SHEET TITLE:
LANDSCAPE PLAN (NORTH)

SHEET NUMBER:
L100



FILE LOCATION: H:\QuikTrip\QTC007489-South_Weber, UT\01\A2-Plan\09-7489 - Landscape.dwg TAB NAME: (South) Landscape USER: Lillian_Priest SAVED: 2/17/2026 2:40 PM PLOTTED: 2/17/2026 2:42 PM



LANDSCAPE REQUIREMENTS					
CODE SECTION	CATEGORY	FORMULA	CALCULATION	REQUIRED	PROVIDED
10-15	LANDSCAPE AREA	15% OF SITE TO BE LANDSCAPED	214,490 SF X 0.15	32,174 SF	PERVIOUS - 108,889 (50%) IMPERVIOUS - 108,980 SF (50%)

PLANT SCHEDULE			
SYMBOL	CODE	QTY	COMMON / BOTANICAL NAME
DECIDUOUS TREES			
	GLTD	11	STREET KEEPER HONEYLOCUST GLEDITSIA TRIACANTHOS INERMIS 'DRAVES' TM
	ZESN	9	ZELKOVA - VILLAGE GREEN ZELKOVA SERRATA
EVERGREEN TREES			
	PIED	3	PINYON PINE PINUS EDULIS
DECIDUOUS SHRUBS			
	CAXC	15	DARK KNIGHT SPIREA CARYOPTERIS X CLANDONENSIS 'DARK KNIGHT'
	PBEP	85	PAWNEE BUTTES SAND CHERRY PRUNUS BESSEYI 'PAWNEE BUTTES'
	PEAT	54	RUSSIAN SAGE PEROVSKIA ATRIPLICIFOLIA
EVERGREEN SHRUBS			
	CYPU	61	SPANISH GOLD BROOM CYTISUS PURGANS 'SPANISH GOLD'
ORNAMENTAL GRASSES			
	HESE	20	BLUE AVENA HELICTOTRICHON SEMPERVIRENS
MULCH			
	RMULCH	44,896 SF	2"-4" ROCK COBBLE MULCH
	RMULCH2	63,743 SF	2"-4" ROCK COBBLE MULCH 4"-6" ROCK COBBLE MULCH 4"-6" ROCK COBBLE MULCH

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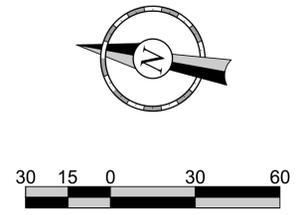
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DIVISION: 83
VERSION: 001
DESIGNED BY: NEW
DRAWN BY: NEW
REVIEWED BY: ACJ

REV	DATE	DESCRIPTION

ORIGINAL ISSUE DATE: 04/17/24

SHEET TITLE:
LANDSCAPE PLAN (SOUTH)

SHEET NUMBER:
L101



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
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PLANTING NOTES

GENERAL

- ALL WORK SHALL CONFORM TO ALL APPLICABLE STATE AND LOCAL CODES, STANDARDS, AND SPECIFICATIONS.
- LANDSCAPE DESIGN IS DIAGRAMMATIC IN NATURE. THE CONTRACTOR SHALL BE RESPONSIBLE FOR HIS OWN TAKEOFFS AND QUANTITY CALCULATIONS. IN THE EVENT OF A DISCREPANCY BETWEEN THE PLAN AND THE LANDSCAPE LEGEND, THE PLANT QUANTITY AS SHOWN ON THE PLAN SHALL TAKE PRECEDENCE AND NOTIFY THE LANDSCAPE ARCHITECT OF THESE DISCREPANCIES. MINOR ADJUSTMENTS TO THE LANDSCAPE MATERIAL AND LOCATIONS MAY BE PROPOSED FOR CITY CONSIDERATION AT THE CONSTRUCTION DOCUMENT STAGE TO RESPOND TO MARKET AND FIELD CONDITIONS. HOWEVER, THERE SHALL BE NO REDUCTION IN THE NUMBER AND SIZE OF MATERIALS.
- CONTRACTOR SHALL MAKE HIMSELF AWARE OF THE LOCATIONS OF EXISTING AND PROPOSED UTILITIES, AND SHALL BE RESPONSIBLE FOR ANY DAMAGE TO THE UTILITIES AND/OR ANY INJURY TO ANY PERSON. THIS DRAWING IS PART OF A COMPLETE SET OF CONTRACT DOCUMENTS. UNDER NO CIRCUMSTANCES SHOULD THIS PLAN BE USED FOR CONSTRUCTION PURPOSES WITHOUT EXAMINING ACTUAL LOCATIONS OF UTILITIES ON SITE AND REVIEW ALL RELATED PLANS AND DOCUMENTS.
- ALL UTILITY EASEMENTS SHALL REMAIN UNOBSTRUCTED AND FULLY ACCESSIBLE ALONG THEIR ENTIRE LENGTH FOR MAINTENANCE EQUIPMENT.
- THE CONTRACTOR SHALL TAKE EXTREME CARE NOT TO DAMAGE ANY EXISTING PLANTS INDICATED AS 'TO REMAIN'. ANY SUCH PLANTS DAMAGED BY THE CONTRACTOR SHALL BE REPLACED WITH THE SAME SPECIES, SIZE, AND QUANTITY AT THE CONTRACTOR'S OWN EXPENSE, AND AS ACCEPTABLE TO THE OWNER. REFER TO THE TREE PROTECTION NOTES ON THE PLANS (AS APPLICABLE).
- LANDSCAPE CONTRACTOR SHALL EXAMINE THE SITE CONDITIONS UNDER WHICH THE WORK IS TO BE PERFORMED AND NOTIFY THE GENERAL CONTRACTOR IN WRITING OF UNSATISFACTORY CONDITIONS. IF SITE CONDITIONS OR PLANT AVAILABILITY REQUIRE CHANGES TO THE PLAN, THEN AN APPROVAL WILL BE OBTAINED FROM THE CITY. DO NOT PROCEED UNTIL CONDITIONS HAVE BEEN CORRECTED.
- ALL CONSTRUCTION DEBRIS AND MATERIAL SHALL BE REMOVED AND CLEANED OUT PRIOR TO INSTALLATION OF TOPSOIL, TREES, SHRUBS, AND TURF. FOR ALL INFORMATION ON SURFACE MATERIAL OF WALKS, DRIVES, AND PARKING LOTS, SEE THE SITE PLAN. SEE PHOTOMETRIC PLAN FOR FREE STANDING LIGHTING INFORMATION.
- THE LANDSCAPE CONTRACTOR SHALL NOTIFY THE LANDSCAPE ARCHITECT ONE WEEK PRIOR TO BEGINNING CONSTRUCTION.
- WINTER WATERING SHALL BE AT THE EXPENSE OF THE CONTRACTOR UNTIL SUCH TIME AS FINAL ACCEPTANCE IS RECEIVED.
- ALL LANDSCAPE CONSTRUCTION PRACTICES, WORKMANSHIP, AND ETHICS SHALL BE IN ACCORDANCE WITH INDUSTRY STANDARDS SET FORTH IN THE CONTRACTORS HANDBOOK PUBLISHED BY THE COLORADO LANDSCAPE CONTRACTORS ASSOCIATION.
- LANDSCAPE AND IRRIGATION WORK SHALL BE COMPLETED PRIOR TO THE ISSUANCE OF THE FINAL CERTIFICATE OF OCCUPANCY.

FINISH GRADING AND SOIL PREPARATION

- CONTRACTOR SHALL CONSTRUCT AND MAINTAIN FINISH GRADES AS RECOMMENDED BY THE GEOTECHNICAL REPORT. ALL LANDSCAPE AREAS SHALL HAVE POSITIVE DRAINAGE AWAY FROM STRUCTURES AT THE MINIMUM SLOPE SPECIFIED IN THE REPORT, AND AREAS OF POTENTIAL PONDING SHALL BE REGRADED TO BLEND IN WITH THE SURROUNDING GRADES AND ELIMINATE POTENTIAL. SHOULD ANY CONFLICTS AND/OR DISCREPANCIES ARISE BETWEEN THE GEOTECHNICAL REPORT, THE GRADING PLANS, THESE NOTES, AND ACTUAL CONDITIONS, THE CONTRACTOR SHALL IMMEDIATELY BRING SUCH ITEMS TO THE ATTENTION OF THE LANDSCAPE ARCHITECT AND OWNER.
- AFTER FINISH GRADES ARE ESTABLISHED, IT IS RECOMMENDED THAT THE CONTRACTOR SHALL HAVE SOIL SAMPLES TESTED BY AN ESTABLISHED SOIL TESTING LABORATORY FOR THE FOLLOWING: GENERAL SOIL FERTILITY, PH, ORGANIC MATTER CONTENT, SALT (CEC), LIME, SODIUM ABSORPTION RATIO (SAR) AND BORON CONTENT. EACH SAMPLE SUBMITTED SHALL CONTAIN NO LESS THAN ONE QUART OF SOIL. CONTRACTOR SHALL ALSO SUBMIT THE PROJECTS PLANT LIST TO THE LABORATORY ALONG WITH THE SOIL SAMPLES. THE SOIL REPORT PRODUCED BY THE LABORATORY SHALL CONTAIN RECOMMENDATIONS FOR THE FOLLOWING (AS APPROPRIATE): GENERAL SOIL PREPARATION AND BACKFILL MIXES, PRE-PLANT FERTILIZER APPLICATIONS, AND ANY OTHER SOIL RELATED ISSUES. THE REPORT SHALL ALSO PROVIDE A FERTILIZER PROGRAM FOR THE ESTABLISHMENT PERIOD AND FOR LONG-TERM MAINTENANCE.
- THE CONTRACTOR SHALL RECOMMEND INSTALLATION OF SOIL AMENDMENTS AND FERTILIZERS PER THE SOILS REPORT FOR THE THE OWNER/OWNER'S REPRESENTATIVE CONSIDERATION.
- AT A MINIMUM, ALL TOPSOIL SHALL BE AMENDED WITH NITROGEN STABILIZED ORGANIC AMENDMENT COMPOST AT A RATE OF 5.0 CUBIC YARDS AND AMMONIUM PHOSPHATE 16-20-0 AT A RATE OF 15 POUNDS PER THOUSAND SQUARE FEET OF LANDSCAPE AREA. COMPOST SHALL BE MECHANICALLY INTEGRATED INTO THE TOP 6" OF SOIL BY HAND AFTER REMOVAL OF ROCKS AND DEBRIS. PERENNIAL BED AREAS SHALL BE AMENDED AT A RATE OF 8 CUBIC FEET PER THOUSAND SQUARE FEET OF NITROGEN STABILIZED ORGANIC AMENDMENT AND 10 LBS. OF 12-12-12 FERTILIZER PER CU. YD., ROTOTILLED TO A DEPTH OF 8". NO MANURE OR ANIMAL-BASED PRODUCTS SHALL BE USED FOR ORGANIC AMENDMENTS.
- ALL PARKING ISLAND SOIL TO BE TILLED OR AMENDED TO A MINIMUM DEPTH OF 30".

PLANTING

- ALL DECIDUOUS TREES SHALL HAVE FULL, WELL-SHAPED HEADS/ALL EVERGREENS SHALL BE UNSHEARED AND FULL TO THE GROUND, UNLESS OTHERWISE SPECIFIED. TREES WITH CRACKED LEAVES WILL NOT BE ACCEPTED IF LEADER IS DAMAGED OR REMOVED. PRUNE ALL DAMAGED TWIGS AFTER PLANTING.
- ALL PLANTS WITHIN A SPECIES SHALL HAVE SIMILAR SIZE, AND SHALL BE OF A FORM TYPICAL FOR THE SPECIES. ANY PLANT DEEMED UNACCEPTABLE BY THE LANDSCAPE ARCHITECT SHALL BE IMMEDIATELY REMOVED FROM THE SITE AND SHALL BE REPLACED WITH AN ACCEPTABLE PLANT OF LIKE TYPE AND SIZE AT THE CONTRACTOR'S OWN EXPENSE. ANY PLANTS APPEARING TO BE UNHEALTHY, EVEN IF DETERMINED TO STILL BE ALIVE, SHALL NOT BE ACCEPTED. THE LANDSCAPE ARCHITECT SHALL BE THE SOLE JUDGE AS TO THE ACCEPTABILITY OF PLANT MATERIAL.
- ALL TREES SHALL BE GUYED AND WOOD STAKED AS PER DETAILS. NO 'T-STAKES' SHALL BE USED FOR TREES.
- ALL PLANT MATERIALS SHALL BE TRUE TO TYPE, SIZE, SPECIES, QUALITY, AND FREE OF INJURY, BROKEN ROOT BALLS, PESTS, AND DISEASES, AS WELL AS CONFORM TO THE MINIMUM REQUIREMENTS DESCRIBED IN THE 'AMERICAN STANDARD FOR NURSERY STOCK'. FOLLOW GREENCO TREE PLANTING RECOMMENDATIONS FOR MINIMUM QUALITY REQUIREMENTS FOR TREES.
- ALL TREE AND SHRUB BED LOCATIONS ARE TO BE STAKED OUT ON SITE FOR APPROVAL BY THE LANDSCAPE ARCHITECT PRIOR TO INSTALLATION.
- ALL TREES PLANTED ADJACENT TO PUBLIC AND/OR PEDESTRIAN WALKWAYS SHALL BE PRUNED CLEAR OF ALL BRANCHES BETWEEN GROUND AND A HEIGHT OF EIGHT (8) FEET FOR THAT PORTION OF THE PLAN LOCATED OVER THE SIDEWALK AND/OR ROAD.
- ALL PLANT MATERIAL SHALL NOT BE PLANTED PRIOR TO INSTALLATION OF TOPSOIL.
- ALL PLANT BEDS SHALL BE CONTAINED WITH STEEL EDGER. STEEL EDGER IS NOT REQUIRED ALONG CURBS, WALKS OR BUILDING FOUNDATIONS. ALL EDGING SHALL OVERLAP AT JOINTS A MINIMUM OF 6 INCHES, AND SHALL BE FASTENED WITH A MINIMUM OF 4 PINS PER EACH 10 FOOT SECTION. THE TOP OF ALL EDGING MATERIAL SHALL BE A ROLLED TOP AND 1/2 INCH ABOVE THE FINISHED GRADE OF ADJACENT LAWN OR MULCH AREAS. FINISH: POWDER COAT, COLOR: DARK GREEN OR FOREST GREEN.
- THE DEVELOPER, HIS SUCCESSOR, OR ASSIGNEE SHALL BE RESPONSIBLE FOR ESTABLISHING AND CONTINUING A REGULAR PROGRAM OF MAINTENANCE FOR ALL LANDSCAPED AREAS. SEE LANDSCAPE GUARANTEE AND MAINTENANCE NOTE.
- A 3-FOOT CLEAR SPACE SHALL BE MAINTAINED AROUND THE CIRCUMFERENCE OF ALL FIRE HYDRANTS.
- LANDSCAPE CONTRACTOR TO SUBMIT SAMPLES OF MISCELLANEOUS LANDSCAPING MATERIALS TO THE LANDSCAPE ARCHITECTS AND OWNER'S REPRESENTATIVE FOR APPROVAL PRIOR TO INSTALLATION, IE: MULCH, EDGER, LANDSCAPE FABRIC, ETC.

MULCHING

- AFTER ALL PLANTING IS COMPLETE, THE CONTRACTOR SHALL INSTALL A MINIMUM 4" THICK LAYER OF MULCH AS SPECIFIED IN THE PLANTING LEGEND. INSTALL A 4" THICK RING OF DYED DARK BROWN DOUBLE HAMMERED HARDWOOD MULCH AROUND ALL PLANT MATERIAL IN ROCK MULCH BEDS WHERE LANDSCAPING IS SHOWN ON THE PLANS. WOOD MULCH RING SIZE SHALL BE THE CONTAINER SIZE OF THE SHRUBS, PERENNIALS, AND ORNAMENTAL GRASSES. TREE RING SIZE SHALL A MIN OF 3' DIA.
- ALL MULCH SHALL BE HARVESTED IN A SUSTAINABLE MANNER FROM A LOCAL SOURCE.
- INSTALL DEWITT PRO'S WEED BARRIER FABRIC UNDER ALL ROCK MULCH SHRUB BEDS SPECIFIED ON THE PLANS ONLY. NO LANDSCAPE FABRIC SHALL BE USED IN WOOD MULCH AREAS. NO PLASTIC WEED BARRIERS SHALL BE SPECIFIED.
- ABSOLUTELY NO EXPOSED GROUND SHALL BE LEFT SHOWING ANYWHERE ON THE PROJECT AFTER MULCH HAS BEEN INSTALLED.
- ALL PLANTING AREAS WITH LESS THAN A 1:1 GRADE/INCH SHALL RECEIVE A LAYER OF MULCH. TYPE AND DEPTH PER PLANS. SUBMIT 1 CUBIC FOOT SAMPLE OF MULCH (ONE SAMPLE PER TYPE) TO LANDSCAPE ARCHITECT FOR APPROVAL PRIOR TO INSTALLATION. THE MULCH SHALL BE SPREAD EVENLY THROUGHOUT ALL PLANTING AREAS EXCEPT SLOPES 4:1 OR STEEPER, OR AS OTHERWISE DENOTED ON THE PLAN. ABSOLUTELY NO EXPOSED GROUND SHALL REMAIN IN AREAS TO RECEIVE MULCH AFTER MULCH HAS BEEN INSTALLED.
- ALL PLANTING AREAS ON SLOPES OVER 4:1 SHALL RECEIVE COCONUT FIBER EROSION CONTROL NETTING FROM ROLLS. NETTING SHALL BE #C1-125, AS MANUFACTURED BY NORTH AMERICAN GREEN (OR EQUAL). INSTALL AND STAKE PER MANUFACTURER'S SPECIFICATIONS. SEE ALSO THE CIVIL ENGINEER'S EROSION CONTROL PLAN.

IRRIGATION CONCEPT

- AN AUTOMATIC IRRIGATION SYSTEM SHALL BE INSTALLED AND OPERATIONAL BY THE TIME OF FINAL INSPECTION. THE ENTIRE IRRIGATION SYSTEM SHALL BE INSTALLED BY A QUALIFIED IRRIGATION CONTRACTOR.
- THE IRRIGATION SYSTEM WILL HAVE APPROPRIATE BACKFLOW PREVENTION DEVICES INSTALLED TO PREVENT CONTAMINATION OF THE WATER SOURCE IF APPLICABLE.
- ALL NON-TURF/SEED PLANTED AREAS WILL BE DRIP IRRIGATED. TURF SOD/SEED SHALL RECEIVE POP-UP SPRAY IRRIGATION FOR HEAD TO HEAD COVERAGE.
- ALL PLANTS SHARING SIMILAR HYDROZONE CHARACTERISTICS SHALL BE PLACED ON A VALVE DEDICATED TO PROVIDE THE NECESSARY WATER REQUIREMENTS SPECIFIC TO THAT HYDROZONE.
- THE IRRIGATION SYSTEM SHALL BE DESIGNED AND INSTALLED, TO THE MAXIMUM EXTENT POSSIBLE, TO CONSERVE WATER BY USING THE FOLLOWING DEVICES AND SYSTEMS: MATCHED PRECIPITATION RATE TECHNOLOGY ON ROTOR AND SPRAY HEADS (WHEREVER POSSIBLE), RAIN SENSORS, AND SMART MULTI-PROGRAM COMPUTORIZED IRRIGATION CONTROLLERS FEATURING SENSORY INPUT CAPABILITIES.

LANDSCAPE GUARANTEE AND MAINTENANCE

- THE LANDSCAPE CONTRACTOR SHALL GUARANTEE ALL TREES, SHRUBS, PERENNIALS, SOD, SEEDED AREAS, AND IRRIGATION SYSTEMS FOR A PERIOD OF ONE YEAR FROM THE DATE OF THE OWNER'S ACCEPTANCE. THE CONTRACTOR SHALL REPLACE, AT HIS OWN EXPENSE, ANY PLANTS WHICH DIE IN THAT TIME, OR REPAIR ANY PORTIONS OF THE IRRIGATION SYSTEM WHICH OPERATE IMPROPERLY.
- THE LANDSCAPE CONTRACTOR SHALL MAINTAIN THE LANDSCAPE IN A NEAT, CLEAN, AND HEALTHY CONDITION FOR A PERIOD OF 90 DAYS. THIS SHALL INCLUDE PROPER PRUNING, MOWING AND AERATION OF LAWNS, WEEDING, REPLACEMENT OF MULCH, REMOVAL OF LITTER, AND THE APPROPRIATE WATERING OF ALL PLANTINGS. IRRIGATION SHALL BE MAINTAINED IN PROPER WORKING ORDER, WITH SCHEDULING ADJUSTMENTS BY SEASON AND TO MAXIMIZE WATER CONSERVATION. IF SITE OPENS DURING WINTER, TO AVOID FREEZE DAMAGE ON PLANTINGS, THE 90 DAYS SHOULD BEGIN AFTER ACCEPTANCE OF THE WORK.
- DURING THE LANDSCAPE MAINTENANCE PERIOD, THE LANDSCAPE CONTRACTOR SHALL MAINTAIN POSITIVE DRAINAGE AWAY FROM STRUCTURES IN ALL LANDSCAPE AREAS AT THE MINIMUM SLOPE SPECIFIED IN THE GEOTECHNICAL REPORT. LANDSCAPE AREAS WHICH SETTLE AND CREATE THE POTENTIAL FOR PONDING SHALL BE REPAIRED TO ELIMINATE PONDING POTENTIAL AND BLEND IN WITH THE SURROUNDING GRADES. SHOULD ANY CONFLICTS AND/OR DISCREPANCIES ARISE BETWEEN THE GEOTECHNICAL REPORT, THE GRADING PLANS, THESE NOTES, AND ACTUAL CONDITIONS, THE CONTRACTOR SHALL IMMEDIATELY BRING SUCH ITEMS TO THE ATTENTION OF THE LANDSCAPE ARCHITECT AND OWNER.

UTILITY NOTES

- THE LANDSCAPE CONTRACTOR IS REQUIRED TO CONTACT THE COUNTY PUBLIC WORKS DEPARTMENT, AND ANY OTHER PUBLIC OR PRIVATE AGENCY NECESSARY FOR UTILITY LOCATION PRIOR TO ANY CONSTRUCTION.
- THIS DRAWING IS A PART OF A COMPLETE SET OF BID DOCUMENTS, SPECIFICATIONS, ADDITIONAL DRAWINGS, AND EXHIBITS. UNDER NO CIRCUMSTANCES SHOULD THESE PLANS BE USED FOR CONSTRUCTION PURPOSES WITHOUT EXAMINING ACTUAL LOCATIONS OF UTILITIES ON SITE, AND REVIEWING ALL RELATED DOCUMENTS.
- THE LOCATION OF THE ALL UNDERGROUND UTILITIES ARE LOCATED ON THE ENGINEERING DRAWINGS FOR THIS PROJECT. THE MOST CURRENT REVISION IS HEREIN MADE PART OF THIS DOCUMENT. UNDERGROUND UTILITIES EXIST THROUGHOUT THIS SITE AND MUST BE LOCATED PRIOR TO ANY CONSTRUCTION ACTIVITY. WHERE UNDERGROUND UTILITIES EXIST, FIELD ADJUSTMENT MAY BE NECESSARY AND MUST BE APPROVED BY A REPRESENTATIVE OF THE OWNER. NEITHER THE OWNER NOR THE LANDSCAPE ARCHITECT ASSUMES ANY RESPONSIBILITY WHATSOEVER, IN RESPECT TO THE CONTRACTORS ACCURACY IN LOCATING THE INDICATED PLANT MATERIAL, AND UNDER NO CIRCUMSTANCES SHOULD THESE PLANS BE USED WITHOUT REFERENCING THE ABOVE MENTIONED DOCUMENTS.

PLANT SCHEDULE

SYMBOL	CODE	QTY	COMMON / BOTANICAL NAME	CONT.	CAL / SIZE	HT. X SPD.	WATER USE
DECIDUOUS TREES							
	GLTD	11	STREET KEEPER HONEYLOCUST GLEDTISIA TRIACANTHOS INERMIS 'DRAVES' TM	B&B	2" CAL	45' X20'	LOW
	ZESN	9	ZELKOVA - VILLAGE GREEN ZELKOVA SERRATA	B&B	2" CAL	40' X30'	MODERATE
EVERGREEN TREES							
	PIED	3	PINYON PINE PINUS EDULIS	B&B	6' HT	25' X15'	LOW
SYMBOL	CODE	QTY	COMMON / BOTANICAL NAME	CONT.	HT. X SPD.	WATER USE	
DECIDUOUS SHRUBS							
	CAXC	15	DARK KNIGHT SPIREA CARYOPTERIS X CLANDONENSIS 'DARK KNIGHT'	#5 CONT.	2' X3'	VERY LOW	
	PBEP	85	PAWNEE BUTTES SAND CHERRY PRUNUS BESSEYI 'PAWNEE BUTTES'	#5 CONT.	1.5' X6'	VERY LOW	
	PEAT	54	RUSSIAN SAGE PEROVSKIA ATRIPLICIFOLIA	#5 CONT.	4' X4'	VERY LOW	
EVERGREEN SHRUBS							
	CYPU	61	SPANISH GOLD BROOM CYTISUS PURGANS 'SPANISH GOLD'	#5 CONT.	4' X6'	VERY LOW	
ORNAMENTAL GRASSES							
	HESE	20	BLUE AVENA HELICOTRICHON SEMPERVIRENS	#1 CONT.	2.5' X2.5'	VERY LOW	
SYMBOL	CODE	QTY	COMMON / BOTANICAL NAME	TYPE			
MULCH							
	RMULCH	44,896 SF	2"-4" ROCK COBBLE MULCH	MULCH			
	RMULCH2	83,743 SF	2"-4" ROCK COBBLE MULCH 4"-6" ROCK COBBLE MULCH	MULCH			

PROJECT NO.: QKT007489

518 South 700 East, Suite 3F
Salt Lake City, UT 84102
801.963.1337
GallowayUS.com

QuikTrip No. 7489
 SEC OF SOUTH WEBER DRIVE & 2700 EAST
 SOUTH WEBER, UT

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DIVISION: 83
VERSION: 001
DESIGNED BY: NEW
DRAWN BY: NEW
REVIEWED BY: ACJ

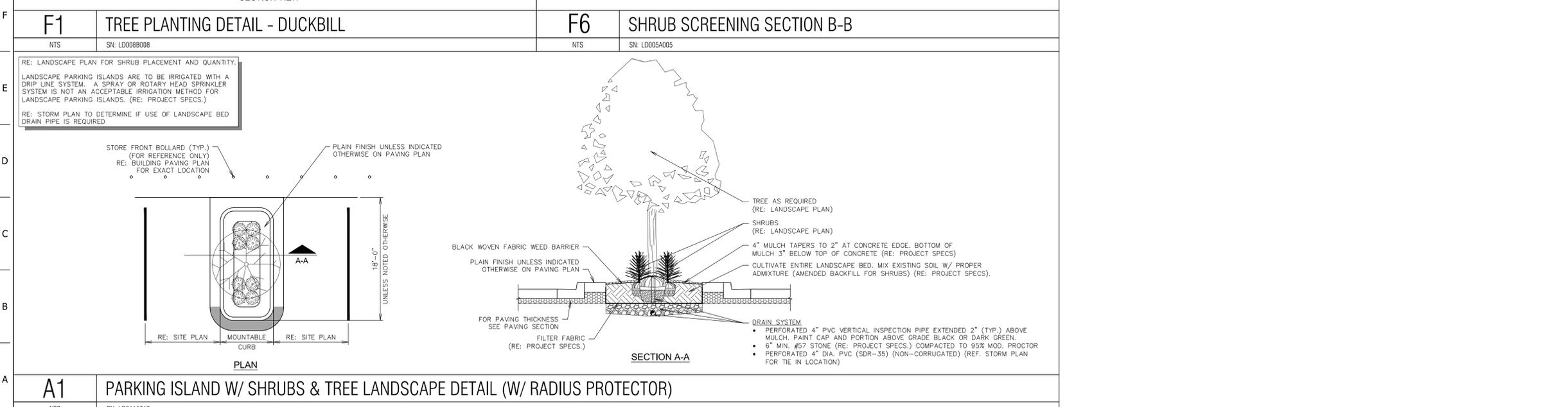
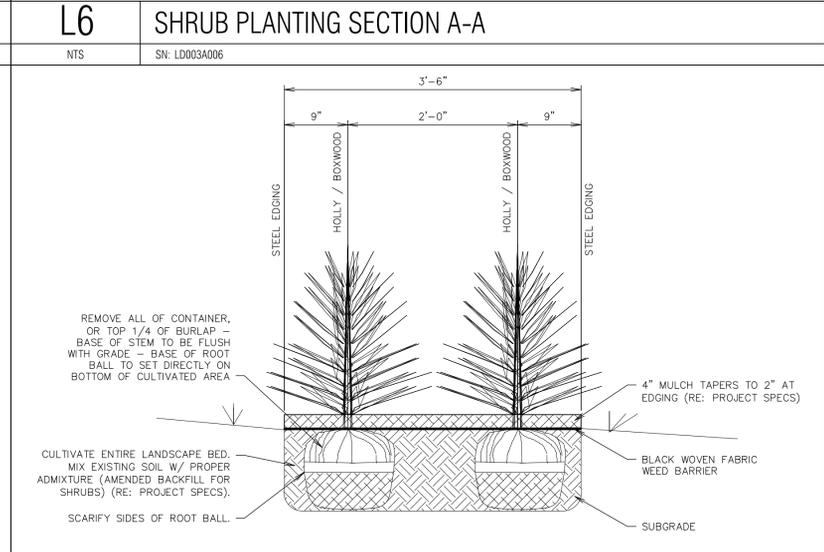
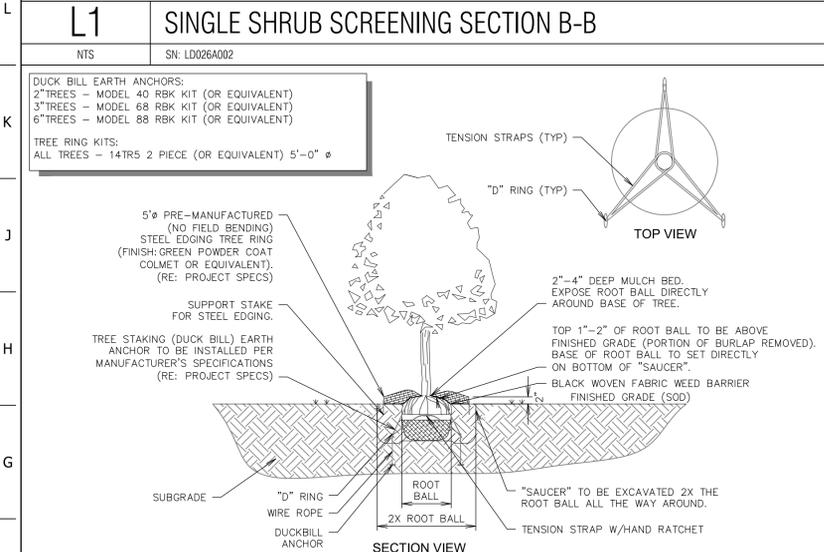
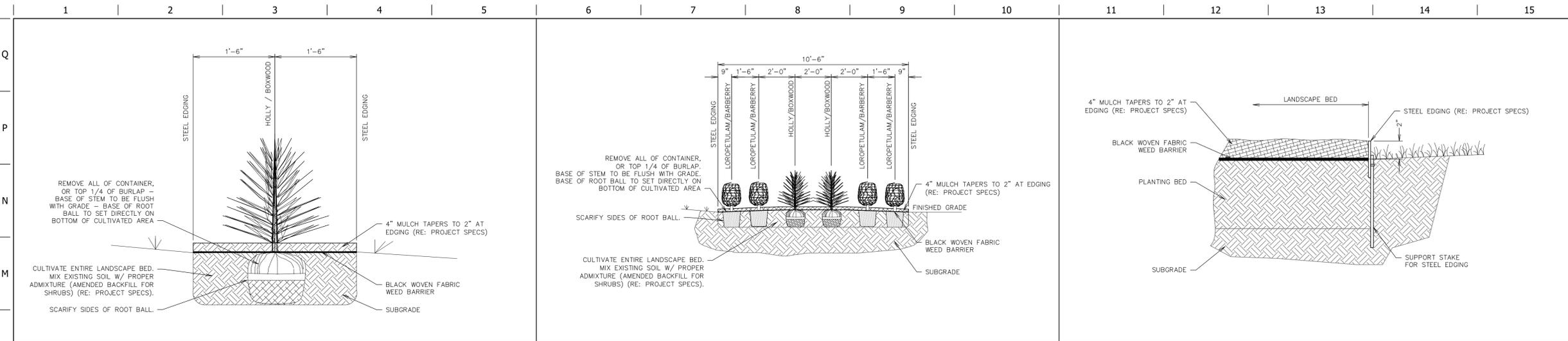
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ORIGINAL ISSUE DATE: 04/17/24

SHEET TITLE:
LANDSCAPE NOTES & DETAILS

SHEET NUMBER:
L500

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 TAB: NAME: Landscape Notes & Details
 USER: c:\llyon_m_freet
 SAVE: 2/19/2026 11:22 AM
 PLOTTED: 2/19/2026 11:31 AM



PROJECT NO.: QKT007489

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QuikTrip No. 7489
 SEC OF SOUTH WEBER DRIVE & 2700 EAST
 SOUTH WEBER, UT

QT

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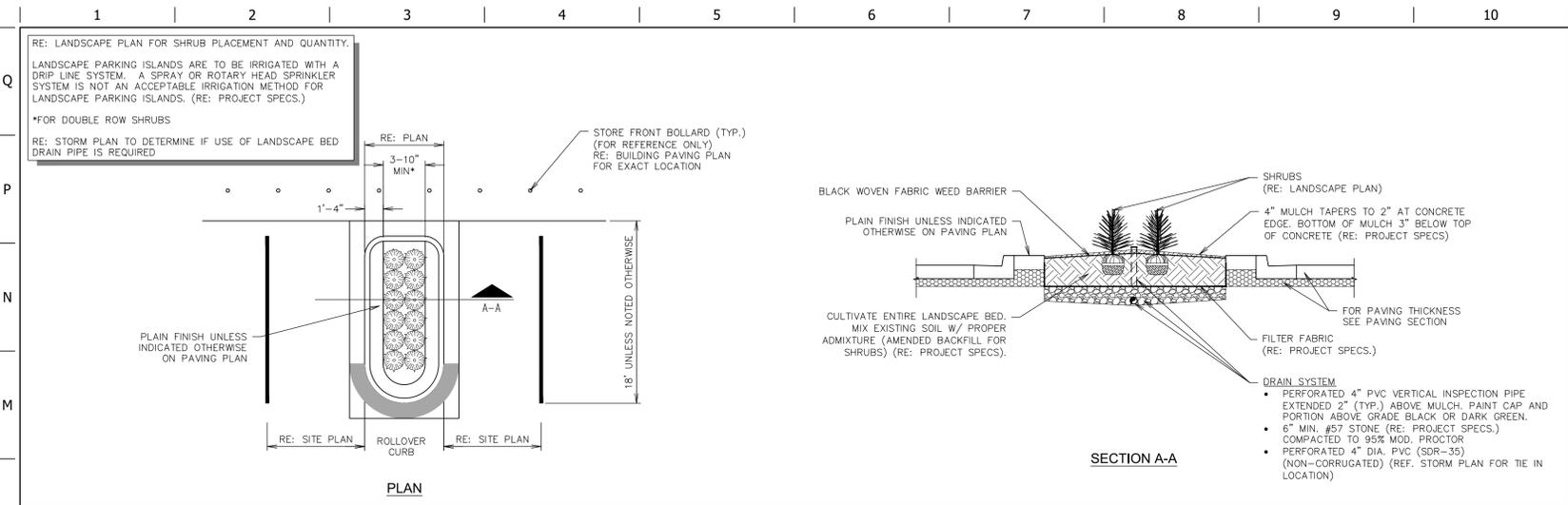
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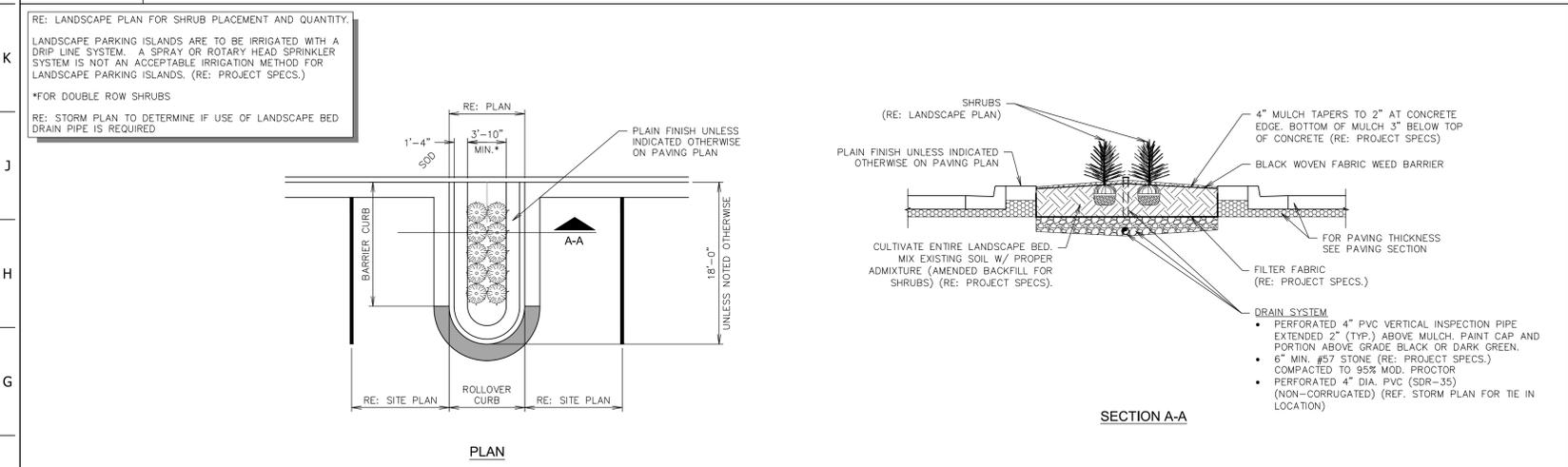
ORIGINAL ISSUE DATE: 04/17/24

SHEET TITLE:
 LANDSCAPE DETAILS

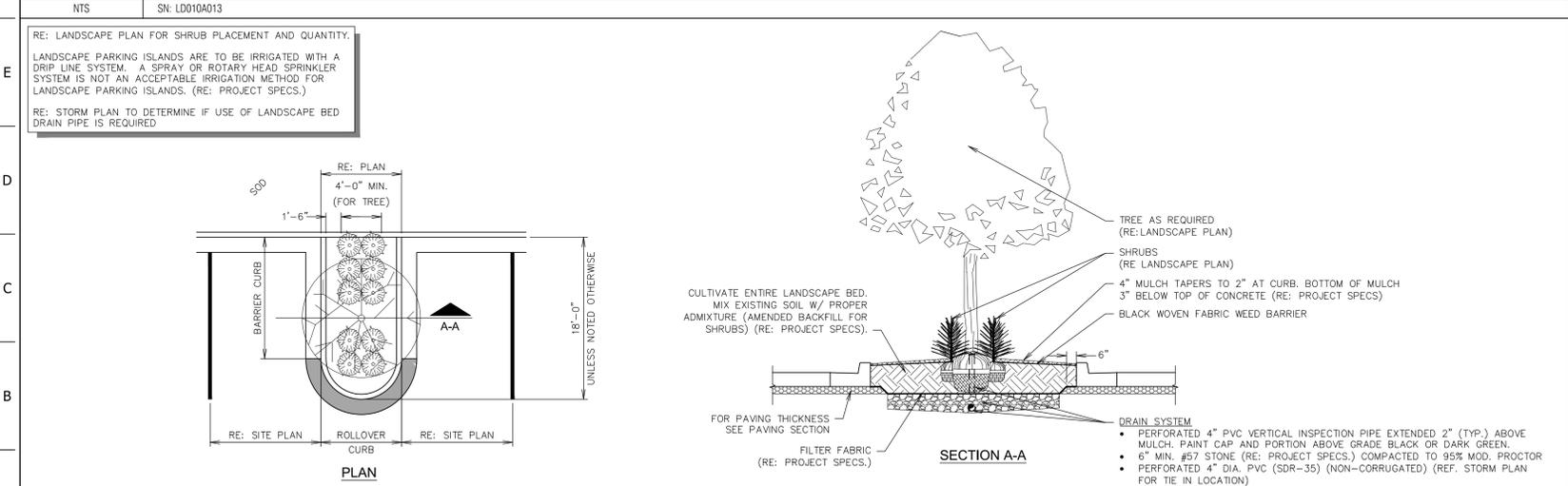
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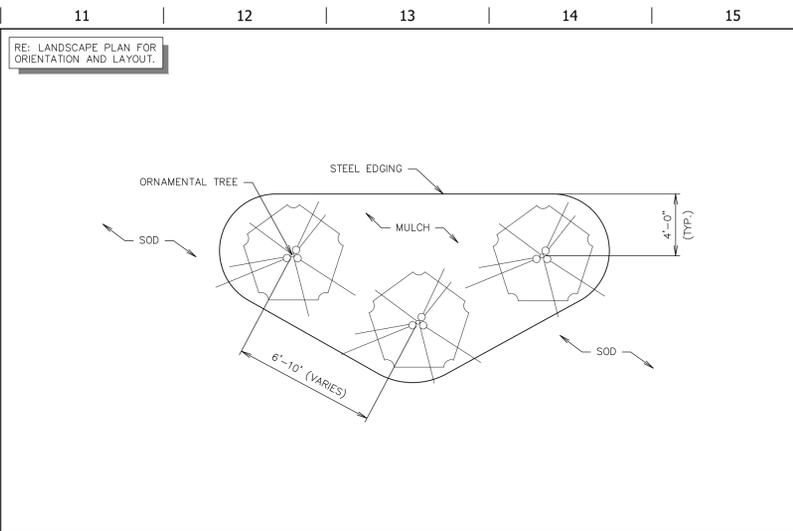
L6 PARKING ISLAND W/ SHRUBS LANDSCAPE DETAIL (W/ RADIUS PROTECTOR)
 NTS SN: LD009A014



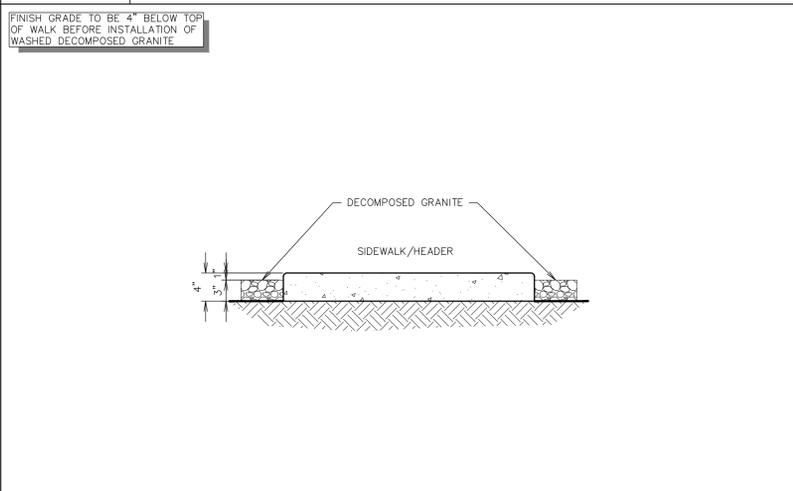
F1 PARKING ISLAND W/ SHRUBS LANDSCAPE DETAIL (ADJACENT TO CURB & GUTTER)
 NTS SN: LD010A013



A1 PARKING ISLAND W/ SHRUBS & TREE LANDSCAPE DETAIL (ADJACENT TO CURB & GUTTER)
 NTS SN: LD012A012



L11 ORNAMENTAL TREE GROUPING DETAIL
 NTS SN: LD013A003



F11 GRADING AT WALK
 NTS SN: LD016A001

PROJECT NO.: QKT007489

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DRAWN BY: NEW
REVIEWED BY: ACJ

REV	DATE	DESCRIPTION

ORIGINAL ISSUE DATE: 04/17/24

SHEET TITLE:
 LANDSCAPE DETAILS

SHEET NUMBER:
L502

Quiktrip #7489

SEC of S Weber Drive & 2700 E

11/25/2025

On-Site Detention Calculations

Orifice Plate Sizing Calculations

Sized for Year, Hour Storm
 $C =$
 $A =$ acres

Allowable Release Rate $r_a =$ cfs/acre
 Allowable Release $Q_a =$ cfs
 Undetained Release $Q_u =$ cfs

Top of Water =
 Flow Line =
 $Q_o =$ ft³/s
 $d_{guess} =$ ft
 $\Delta =$ ft
 $d_{orifice} =$ in

Release Through Orifice $Q_o =$ cfs

DESIGN STORM =

Time (min)	Intensity (in/hr)	Accumulated Volume V_a (ft ³)	Orifice Release V_o (ft ³)	Required Detention V_d (ft ³)
5	3.67	2417	74	2343
10	2.80	3688	147	3540
15	2.31	4564	221	4343
30	1.56	6164	442	5722
60	0.962	7602	885	6718
120	0.575	9088	1769	7319
180	0.413	9791	2654	7137
360	0.259	12281	5308	6973
720	0.164	15552	10616	4937
1440	0.098	18587	21231	0
2880	0.058	22001	42462	0
4320	0.043	24466	63694	0
5760	0.035	26552	84925	0
10080	0.024	31863	148619	0
14400	0.019	36035	212312	0
28800	0.012	45518	424625	0
43200	0.010	56898	636937	0
64800	0.008	68278	955406	0
86400	0.007	79657	1273874	0

Required Detention Volume = ft³



Quiktrip #7489

SEC of S Weber Drive & 2700 E

11/25/2025

Project Volumetric Runoff Coefficient, R_v

(Calculations are based off 'A Guide to Low Impact Development within Utah' manual, dated August 2020, by the Utah Division of Water Quality)

Method 2 - Hydrologic Soil Groups (A, B, C, and D)

$$R_{vA} = 0.84i^{1.302}$$

$$R_{vB} = 0.84i^{1.169}$$

$$R_{vC/D} = 0.83i^{1.122}$$

Where :

i = The percent of imperviousness of the project's total area in decimal format (0.0-1.0)

Soil Group* = D

Existing Conditions

Proposed Conditions

i =	0.00
R_v =	-

i =	0.99
R_v =	0.82

% Increase in Impervious Area in the Developed Conditions = 99%

Project Volume Retention Goal, V_{goal}

The volume of runoff generated within the project's limits of disturbance over a 24-hour period during the 80th percentile storm event or a predevelopment condition, whichever is less. For a redevelopment project that results in a net increase in impervious surface greater than 10%, V_{goal} is the net increase in volume between the existing and proposed conditions.

$$V_{goal} = R_v \times d \times A$$

Where :
 R_v = Volumetric runoff coefficient (based off project's total area)
 A = Drainage Area (sf)
 d = 80th percentile rain depth

Rain Depth* (d) = 0.43 in

*Rain Depth from South Weber City Design Standards

Existing Conditions

Proposed Conditions

R_v =	0.00	
Rain Depth (d) =	0.036	ft
Area (A) =	107041	sf

R_v =	0.82	
Rain Depth (d) =	0.036	ft
Area (A) =	107041	sf

Existing V_{goal} = - ft³

Developed V_{goal} = 3,147 ft³

Re Developed V_{goal} = 3,147 ft³

Quiktrip #7489

SEC of S Weber Drive & 2700 E

Quiktrip #7489



Memorandum

To: Brandon Jones, PE
South Weber

CC: Jeremy Searle, PE, PTOE
Methods Consulting

From: Brian Horan PE, PTOE
Daniela Gonzalez
Galloway

Date: January 22, 2026

Re: **Comment Response to “QuikTrip 7489”**

This memorandum serves as a comment response to comments provided by the Town regarding the QuikTrip 7489 South Weber, UT Civil Set dated October 6, 2025. Comments are included below in *italics*. Our **response** is provided below each *comment*.

City of South Weber Comments: General

Comment E1:

E1. Studies

- A. **COMPLETE.** *Geotechnical and Geologic Report*
The most recent study provided to the city was conducted by AGECE, dated November 9, 2022. We feel the conclusions and recommendations in this report are satisfactory in meeting the minimum standards required by the city. Given the recent use of the property as a staging area for the WBWCD DAR-1 Parallel Pipeline Project over the past couple of years, the applicant may want to consider getting an updated report, but the previous report meets the city’s requirements.
- B. **COMPLETE.** *Traffic Impact Study (TIS)*
- i. *The initial TIS was provided by Galloway, dated August 10, 2025. Comments from Methods Consulting were provided in a memo dated September 23, 2025. These comments were addressed and an updated TIS was provided on October 6, 2025. Methods Consulting reviewed the updated TIS and provided comments dated November 26, 2025 (see attached memo). These comments need to be addressed. The following two comments are intended to add clarification and emphasis to comments in the Methods Consulting review.*
1. *Representatives from South Weber met with UDOT Region 1 Director Rob Wight, Traffic Operations Engineer Carrie Jacobson, and Traffic Engineer Todd Finlinson on November 6, 2025, to discuss the South Weber Drive (SR- 60) / 2700 East intersection. One of the primary topics was the potential addition of dual left-turn lanes for the westbound-to-southbound movement. UDOT advised the City to wait until actual traffic volumes warrant dual left-turn lanes, noting that such a change would convert the movement from permissive-protected to protected-only, requiring an additional signal phase and affecting overall intersection operations. With this guidance in mind, even though the projected volumes may warrant the dual left turn lanes as pointed out in the Methods Consulting review, we believe it is best to retain the existing single-lane permissive-protected westbound-to-southbound left-turn configuration.*



2. *The TIS shows individual Left, Thru, and Right lanes for northbound traffic approaching the South Weber Drive (SR-60) / 2700 East intersection. However, the site plan shows a left turn lane and a shared thru and right turn lane. We feel that three lanes are needed as shown in the TIS and pointed out in the Methods Consulting review. Since we are recommending that dual left turn lanes not be implemented at this time, only one receiving lane would be needed. We therefore recommend a pavement width of 56' between South Weber Drive and the first proposed access (4' shoulders on both sides and four 12' wide lanes).*
- ii. *The City's adopted Transportation Master Plan (TMP) identifies a long-term need for 2700 East to be widened to a five-lane roadway between South Weber Drive and 7800 South. This concept includes a raised median that would restrict certain turning movements, along with a roundabout at the 7800 South intersection to allow vehicles to safely maneuver and reach their destinations despite those restrictions. These design elements are intended to improve overall traffic mobility and enhance safety for through traffic.
The Traffic Impact Study (TIS) prepared by Galloway evaluates only the impacts of the proposed development and does not require construction of the full long-term TMP improvements at this time. Once the TIS is updated to fully address the development's impacts, the resulting recommendations will form the basis for any required roadway improvements beyond or different than those already proposed.*
- iii. *The current proposal shows raised medians in 2700 East, restricting left-hand movements out of the Maverik and Morty's Car Wash accesses on the west side of the road without providing any mitigation for those vehicles that are forced to make a right-hand turn. This needs to be addressed. If the raised median is removed, then the accesses need to be aligned, and the LOS and queuing reevaluated in the TIS to ensure no overlapping queues in the center median or LOS C from any of the access points.*
- C. **NOT COMPLETE (CC)**. Storm Drainage Report
 - i. *No storm drainage calculations or report were provided. These must be provided in compliance with requirements found in the City Standards (Section 3.07 and Appendix A).*

Response: Storm calculations have been provided in this submittal.

- D. **NOT COMPLETE (CC)**. LID and Storm Water Quality Report
 - i. *No LID BMPs or Storm Water Quality Report were provided. These must be provided in compliance with requirements found in the City Standards (Section 3.07 and Appendix A).*

Response: Storm calculations have been provided in this submittal.

Comment E2:

E2. Approvals / Permits

- A. **NOT COMPLETE (RP)**. UDOT Conditional Access Permit (CAP) and Encroachment Permit (EP)
 - i. *To conduct any construction activities within the South Weber Drive (SR-60) ROW, a CAP and EP will likely be required by UDOT. Prior to construction, the applicant will need to provide a copy of these permits or written communication from UDOT that these permits are not required.*

Response: Noted. The approvals and permits are currently in process.

- B. **NOT COMPLETE (RP)**. Petroleum Pipelines

- i. There are three petroleum pipelines that cross the north end of the site. Holly Energy (Rocky Mountain Pipeline) owns two lines, and Phillips 66 (Pioneer Pipeline) owns one. Their easements need to be clearly shown and labeled on the Site Plan, and an Approval Letter from both companies will be required prior to construction. The following are the most recent contacts that the city is aware of for these companies:
 1. Phillips 66, Colt Farley, 801-299-3622, Colt.D.Farley@P66.com
 2. Holly Energy, Tyler Rosen, 385-214-5902, tyler.rosen@hollyenergy.com

Response: Noted. The approvals and permits are currently in process.

- C. **NOT COMPLETE (RP).** Secondary Water
 - i. When the Crosswind Subdivision was approved, it was acknowledged that secondary water was not available to serve this site. Therefore, culinary water is the only option for outdoor use. This is allowed as long as the required backflow prevention assembly is provided (see City Standards, Sheet CW7).

Response: Noted. The approvals and permits are currently in process.

Comment E3:

E3. **NOT COMPLETE (BP).** Amended Plat

- A. The existing "Crosswind Subdivision" plat contains two lots. This plat must be amended to consolidate these lots into one lot.
 - i. The new address for the combined lot should be 7728 South 2700 East.
 - ii. The existing sewer easement needs to be revised to accommodate the new sewer location.
 - iii. All existing restrictions and agreements must remain in place or be revised as necessary.

Response: The amended plat is in progress.

Comment E4:

E4. **PARTIALLY COMPLETE.** Sidewalk / Crosswalk

- A. **NOT COMPLETE (CC).** There is no sidewalk being proposed along 2700 East. This needs to be provided between South Weber Drive and 7800 South but does not need to be extended south of the entrance aligned with 7800 South. Pedestrian crossings need to be provided across both the middle and north accesses.

At the south access, there is no need for an ADA ramp or concrete receiving island on the south side of the access, unless needed for the entry radius protector. The sidewalk can begin at the ADA ramp where the crosswalk is located (see Item #E4.C below). The sidewalk scales to be 5' wide with a 4' parkstrip. It needs to be 6' wide with a 5' wide parkstrip. A more detailed review will follow with the final improvement plans.

Response: The sidewalk has been updated to be 6' wide with a 5' parkstrip. The concrete receiving island remains for the radius protector.

- B. **COMPLETE.** A crosswalk across 2700 East from the southeast corner to the southwest corner of the South Weber Drive / 2700 East intersection needs to be provided to allow safe pedestrian access to and from the site.

Comment E5:

E5. **PENDING (BP).** Utility Ownership C Maintenance

- A. The relocated sewer main that traverses the site will remain public and will be maintained by the city.
- B. The on-site sewer laterals, interceptors, separators, water service lines, fire

protection, storm drain system, and water quality structures will be privately owned and maintained by the proposed development.

- C. An Ownership and Maintenance Agreement will be required to clearly establish ownership and address long-term maintenance between the City and QT. A draft of this agreement will be provided by the City to QT for their review.

Response: The proposed public sewer main relocation and associated easement are shown with this submittal. Utility ownership and maintenance responsibilities will be clearly identified, and an Ownership and Maintenance Agreement will be finalized and included with the Final submittal phase in coordination with the City.

HIGHWAY COMMERCIAL ZONE City Code Title 10, Chapter 5, Article H

Comment E6:

- E6. **SEE ITEMS #E11-#E13 BELOW.** Conditional Use. The proposed use of "Gasoline Service Stations" or "Service Station" is listed as a Conditional Use in the C-H Zone. Therefore, the provisions listed in CC 10-7 must be complied with. See "Conditional Use" below.

Response: Noted.

Comment E7:

- E7. **SEE ITEMS #E14-#E20 BELOW.** Architectural Site Plan. See CC 10-12 and "Site Plan" below.

Response: Noted.

Comment E8:

- E8. **COMPLETE.** Off Street Parking. See CC 10-8
A. The most applicable use listed in the parking table is "Retail" for parking spaces required. Based on a building size of 5,023 sf, 26 parking spaces are required. 50 parking spaces are provided. This is acceptable.

Comment E9:

- E9. **PARTIALLY COMPLETE (CC AND BP).** Permitted Signs and Lighting. See CC 10-9
A. **COMPLETE.** Class 5 signs are allowed on the site.
B. A Building Permit for the proposed signs is required prior to construction.
C. **COMPLETE.** The maximum size allowed for the Highway 89 oriented pole sign is 450 sf. The proposed pole sign is 684.3 sf. This sign will need to be revised to meet the size requirements.
A revised sign plan was provided which shows the sign size as 386.9 sf. This is acceptable.
D. **COMPLETE.** The maximum size allowed for the ground sign is 272 sf. The proposed ground signs are 66.9 sf. This is acceptable.
E. **COMPLETE.** The maximum height allowed for the Highway 89 oriented sign is 100 ft. The proposed sign height is 100 ft. This is acceptable.
A revised sign plan was provided which shows the sign height as 60'. This is acceptable.
F. **NOT COMPLETE (CC).** Sign Location. The high-rise pole sign location must be confirmed. Based on the Alternative Sign Location Exhibit, it is anticipated that the Planning Commission will recommend one of the locations, and the City Council will confirm this location or approve a different location.

Response: The high-rise pole sign has been relocated per discussions with City.

Comment E10:

- E10. **PARTIALLY COMPLETE (CC, RP, AND BP).** Landscaping Requirements. See CC

10-5H-12 and 10-15

- A. **COMPLETE.** A Use Table needs to be provided to demonstrate that a minimum of 15% of the site is thoroughly landscaped. The amount of pervious and impervious areas should also be included.
- B. **COMPLETE.** The entire site must be addressed, including the pipeline easement area. It cannot be left vacant / open.
- C. **COMPLETE.** There are large areas where "Native Seed" is being proposed. We are concerned about the long-term aesthetics of this approach and would recommend the use of the rock mulch in these areas.
- D. **PENDING (CC).** A Buffer Yard is not required given that it is not adjacent to any residential zones.
However, we feel that in accordance with the intent of CC Sections 10-7-8I, 11-7-4B.3 and 4D a 6' masonry fence should be required along the Highway 89 ROW.
This item is subjective and will be up to the Planning Commission and City Council to make the decision. The look and feel of the masonry fence may be preferred over the wood fence. For reference, the city recently installed a 6' masonry fence around their new Public Works Facility (Olympus Precast – Ashlar style). Masonry fencing has consistently been required from developments adjacent to I-84. QT should also consider the frequent and high velocity winds in this area. A masonry fence may provide a better wind break than a wood fence.
Response: Revised plans to remove buffer yard trees. A 6' fence has been added along the Highway property line. A wooden fence has been agreed upon per discussions with City.
- E. **COMPLETE.** If a parkstrip is provided based on the location of the sidewalk mentioned above in Item #E4, then it must meet the requirements of CC Section 10-15.
- F. **NOT COMPLETE (RP).** An Irrigation Plan must be submitted. Please show the location of the required backflow prevention assembly (see City Standards, Sheet CW7) and how it will connect to the culinary water supply and sprinkler system.
Response: An Irrigation Plan will be provided prior to recording of plat.
- G. **NOT COMPLETE (BP).** A Landscape Plan Documentation Package will need to be provided and approved by the City prior to a building permit being issued (see CC 10-15-10). **Response: Noted. A Landscape Plan Documentation Package will be provided prior to building permit.**

Comment E11:

E11. **COMPLETE.** Traffic Circulation.

- A. A raised island "porkchop" should be placed at the northern most access allowing only right-in-right-out turning movements.

Comment E12:

E12. **PENDING (CC AND BP).** Landscaping. See Item #E10 above.

Response: Noted. See response for item #E10 above.

Comment E13:

E13. **COMPLETE.** Lighting.

- A. Confirm that all site lighting is dark-sky compliant.
- B. The Photometric Plan (Sheet C160) shows an "H" type light, but no "H" type light is shown on Sheet C161.

Comment E14:

E14. **PARTIALLY COMPLETE (CC).** 2700 East Improvements.

A. **COMPLETE.** The NB travel lane appears to only be 10' wide with no shoulder. This needs to be widened to a minimum of 12' with a 4' shoulder. This applies all the way to South Weber Drive, including the RH turn lane.

B. **NOT COMPLETE (CC).** A Striping Plan needs to be provided that clearly shows how the road and accesses will be striped. Please include applicable dimensions.

Please provide a separate sheet with a striping plan that shows the proposed striping with widths labeled and colors shown so that what is being proposed can clearly be seen. The accesses should stripe lanes with widths labeled and directional arrows.

Response: A Striping Plan has been included with this submittal. See Sheet C101 – Striping Plan.

C. **COMPLETE.** The cross slope for the road needs to comply with City Standards (see Sheet R1).

D. **COMPLETE.** Storm Drain catch basins and extended main line need to be added to the upstream curb radii at each entrance to collect drainage from the road, independent of site drainage.

E. **NOT COMPLETE (CC).** Please provide typical street cross sections of 2700 East (full ROW width) at all locations that are different. Please include lane, median, shoulder, curb and gutter, parkstrip, and sidewalk widths (should total full ROW width).

Response: Notes for city standards have been added to the roadway. The street cross sections will be included with the next round of submittals to include the full ROW.

F. **NOT COMPLETE (CC).** The plan currently shows waterways across each access. These are not needed due to the location of catch basins at all upstream radii. We would recommend removing the waterways to increase ease of access into the site.

Response: The entries have been redesigned with a gently sloping pan crossing.

G. **NOT COMPLETE (CC).** The design of the widened 2700 East should provide a crown in the center of the road. Some additional asphalt may need to be removed to accomplish this. The city may be willing to participate in the cost of replacing all the asphalt to provide the flexibility to grade a properly designed road cross section. This cost could either be estimated by the City or QT, but should be memorized in a simple cost share agreement.

Response: Based on discussions with the City and QuikTrip, the grading and design has been updated to include full pavement. Cost sharing to be agreed upon between the City and QuikTrip.

Comment E15:

E15. **COMPLETE.** Demo Plan.

A. A Demo Plan is needed to show what existing improvements are proposed to be removed.

B. There is an existing 8" water service line that was installed into the site as part of the WBWCD Project. This will need to be removed and disconnected at the main line in the road, unless it is proposed to be used in some other approved way (e.g. fire hydrant).

Comment E16:

E16. **NOT COMPLETE (RP).** Internal Site Traffic Circulation. It appears that the vehicle tracking for trucks delivering fuel to the site does not have adequate clearance to navigate the site without impacting some parking stalls and curbing. This should be reviewed and revisions made as necessary.

Response: Site traffic circulation has been included in this submittal. See Sheet C101 – Striping Plan.

Comment E17:

E17. **NOT COMPLETE (RP).** Fire Protection.

- A. **NOT COMPLETE.** *It appears that the closest existing fire hydrant exceeds 250' to the building, plus the use of that hydrant would require shutting down traffic on 2700 East. An additional fire hydrant needs to be provided in a location that allows proper access and does not exceed the maximum distance from the building. A fire hydrant was added by the trash enclosure, but there is no waterline shown to service it. The line must be a minimum of 6" and come directly off the 14" water main in 2700 East. The placement of the fire hydrant is relatively close to the building as well as being interior to the site. The Fire Marshal is the AHJ and may suggest a different location.*

Response: A waterline has been added to service the hydrant. Additional fire protection design will be provided prior to the recording of the plat.

- B. **NOT COMPLETE.** *There is no fire line shown to provide fire sprinklers to the building. If fire sprinklers are required, a fire line needs to be added. If fire sprinklers are required, the fire line must be directly connected to the 14" water main to utilize the full pressure available. The two closest fire hydrants to the site have a calculated fire flow of 3,623 gpm and 3,370 gpm @ 20 psi residual.*

Response: Building fire protection design will be provided prior to the recording of the plat.

Comment E18:

E18. **NOT COMPLETE (RP).** Water Meter. *A 2" water meter is proposed. See City Standards Sheet CW4 for meter station requirements.*

The plans call out a 2" domestic service w/ 1 1/2" meter and a 1 1/4" irrigation service w/ 1" meter. Typically, the meter must be the same size as the service line between the water main and the meter (the service line may be reduced after the meter). However, since culinary water is being used for outdoor use, and two meters are required (as shown on Sheet CW7 in the City Standards), each meter size may be different than the main service line to the meters. A detailed layout of how this is to be done must be provided with the final plans.

Response: City Standard Sheet CW4 has been reviewed for water meter station requirements. The required meter station detail will be provided prior to the recording of the plat.

Comment E19:

E19. **NOT COMPLETE (RP).** Sewer Relocation. *A plan and profile for the relocated sewer main must be provided.*

Response: The sewer relocation with elevations is shown in Sheet C120 – Utility Plan. The profile drawings will be provided prior to the recording of the plat.

Comment E20:

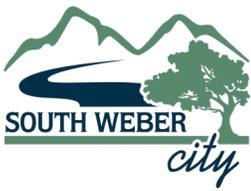
E20. **NOT COMPLETE (RP).** Storm Drain Design. *Plan and profile design sheets along with structure detail sheets need to be provided to clearly demonstrate collection, catchment areas, pipe sizing, retention and detention volumes, and discharge into the city's storm drain system.*

Response: Complete storm drain design documentation, including plan and profile sheets, drainage calculations, structure details, and detention analysis, will be provided following site approval and included with the Final submittal.

Comment E21:

*E20. **FINAL IMPROVEMENT PLAN REVIEW (RP AND BP)**. A detailed review of the final plans will be conducted once the final plans have been provided. Some initial comments related to the final plans are as follows:*

- A. **NOT COMPLETE (RP)**. *The underground storm drain detention should be a minimum of 10' horizontal and 18" vertical from the water service lines into the site.*
- B. **NOT COMPLETE (RP)**. *Additional storm drain inlet boxes and pipe alignment are needed to capture site drainage. Only a small portion of the site drainage is allowed to leave the site undetained via the access locations.*
- C. **NOT COMPLETE (RP)**. *According to our records, the sizes of the existing storm drain and sewer piping are different than what is being shown. Please verify the existing pipe sizes.*
- D. **NOT COMPLETE (BP)**. *Any portion of the retaining wall 4' or taller is considered structural and must be designed and stamped by a professional engineer.*



7 Policies
CITY COUNCIL MEETING
STAFF REPORT

MEETING DATE

March 10, 2026

PREPARED BY

David Larson

City Manager

ITEM TYPE

Legislative

ATTACHMENTS

None

PRIOR DISCUSSION DATES

None

AGENDA ITEM

Policies & Procedures Manual Updates

PURPOSE

Provide ongoing review and updates of the City's Policies and Procedures Manual

RECOMMENDATION

Admin/Finance Committee Recommends Approval

BACKGROUND

Once a month, the City Staff Leadership Council meets and reviews sections of the Policy & Procedures Manual. During those reviews, the following updates have been recommended by staff to the Admin/Finance Committee, who in turn has reviewed the proposed changes and recommends approval.

ANALYSIS

See the following pages for recommended changes and a brief explanation of each proposed change.

Policy Section	Redlined Change	Description
4.090 Paid Leave	Full-time employees are eligible to accrue vacation leave, sick leave, and other paid leaves as may be established by the City. Part-time employees who at the time of the adoption of this Policy accrue vacation and sick leave shall continue to be afforded this benefit at the accrual rates set forth herein. No paid leave shall accrue or be granted to non-qualifying part-time and limited employees unless otherwise approved by the City Manager.	Clarify who approves leave.
4.110 Leave Procedures	A. Leave Request Form. Except as provided in Sections 4.120, employees desiring leave, whether paid or unpaid, shall submit an official leave request with his or her Supervisor in accordance with such procedures as established by the City.	Remove reference to an old form
6.020 Americans with Disabilities Act (ADA)	H. Appeal. Any person aggrieved by a decision of the ADA Coordinator regarding a complaint filed hereunder may appeal such decision by filing with the City Recorder a written appeal within ten (10) days from the date of the decision stating the grounds for the appeal. The City’s Appeal Authority shall investigate the matter and prepare their findings and conclusions within a reasonable time from receipt of the appeal.	Clarify which person/office receives the filing and adjust who hears the appeal from the City Council to the City’s legally-trained Appeal Officer. This change also allows the City Attorney to continue to advise throughout the process.
Parental and Postpartum Leave Policy	See below for full draft policy section.	Establish a parental leave policy, which is currently missing from the city’s policies and procedures manual. This policy is written based on research of regional

		<p>cities’ parental leave policies. It is not the most generous policy, but also not the most stringent policy. It tries to strike a balance between parental needs and organizational needs when an employee’s child is born, while following federal law.</p>
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Parental and Postpartum Leave Policy

1. Purpose

The purpose of this policy is to support eligible employees who welcome a new child through birth or qualifying adoption by providing paid parental leave and paid postpartum maternity leave, while maintaining compliance with applicable federal and state laws, including the Family and Medical Leave Act (FMLA).

2. Scope

This policy applies to all regular, full-time employees of the City.

3. Definitions

- Parental Leave: Paid leave provided to bond with and care for a new child following birth or qualifying placement.
- Postpartum Maternity Leave: Paid leave available only to the birthing parent for physical recovery related to childbirth.
- Qualifying Placement: Placement of a child through adoption, foster care, or legal guardianship, excluding the adoption of a grandchild or a spouse’s child.
- FMLA Leave: Leave taken under the federal Family and Medical Leave Act. When applicable, leave provided under this policy shall be designated and counted as FMLA leave and shall run concurrently with FMLA leave.

4. Eligibility

To be eligible for paid parental or postpartum leave under this policy, an employee must:

1. Be a regular, full-time employee; and
2. Have completed at least six (6) months of continuous employment with the City prior to the start of leave.

5. Leave Entitlements (paid leave under this policy)

5.1 Paid Parental Leave

Eligible employees may take up to 120 hours of paid parental leave per qualifying event for:

- The birth of the employee’s child; or
- A qualifying placement of a child through adoption, foster care, or legal guardianship, excluding the adoption of a grandchild or a spouse’s child.

Parental leave is intended for bonding with and caring for the child.

5.2 Paid Postpartum Maternity Leave

In addition to parental leave, a birthing parent may take up to 120 hours of paid postpartum maternity leave for physical recovery following childbirth.

A birthing parent may utilize both paid parental leave and paid postpartum maternity leave for the same qualifying event, for a combined maximum of two hundred forty (240) hours of paid leave under this policy per qualifying event.

6. Timing and Use of Leave

- Leave under this policy must be taken continuously and may not be used intermittently or on a reduced schedule.
- Leave may be taken:
 - Up to two (2) weeks prior to the anticipated birth, and/or
 - Up to twelve (12) weeks following the birth or qualifying placement.
- Leave must be completed within the timeframes described above and may not be deferred or banked for later use.
- For a birthing parent, paid postpartum maternity leave and paid parental leave may be taken consecutively (if consecutive postpartum and parental leave are permitted) and shall be considered continuous leave for purposes of this policy.
- Once paid leave under this policy is exhausted, an employee may elect to use accrued vacation, sick leave (if applicable), or other available paid leave, subject to City policy and applicable law, for any remaining period of approved leave.

7. Coordination with FMLA

(a) Leave taken under this policy shall run concurrently with leave taken under the Family and Medical Leave Act (FMLA) when the employee is eligible for FMLA and the reason for leave qualifies under FMLA.

(b) Paid leave provided under this policy does not increase or extend an employee's total FMLA entitlement. Any portion of paid parental or paid postpartum maternity leave that qualifies as FMLA leave will be designated as FMLA leave and will count against the employee's twelve (12)-week FMLA entitlement.

(c) Employees who are not eligible for FMLA may still utilize paid leave under this policy, provided the eligibility requirements in Section 4 are met.

8. Notice and Documentation

- Employees must provide at least 30 days' advance notice when the need for leave is foreseeable.
- When leave is not foreseeable, notice must be provided as soon as practicable.
- Employees must submit required leave request forms and any supporting documentation as requested by Human Resources.

9. Pay and Benefits

- Paid leave under this policy is compensated at the employee's regular rate of pay.
- Employees will continue to receive City-provided benefits during paid leave under the same terms and conditions as if actively working.

- Leave provided under this policy does not reduce accrued vacation, sick leave, or compensatory time. Vacation and sick leave shall continue to accrue during paid leave under this policy to the same extent as if the employee were actively working, unless otherwise required by law.

10. Return to Work

Upon return from leave under this policy, employees will be restored to their original position or to an equivalent position with equivalent pay, benefits, and terms of employment, consistent with applicable law.

11. General Provisions

- Paid parental and postpartum leave has no cash value and will not be paid out upon separation from employment.
- Abuse or misuse of leave under this policy may result in disciplinary action.

The City reserves the right to amend or modify this policy to ensure compliance with applicable laws and operational needs.

RESOLUTION 26-05

**A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL
AMENDING CITY POLICIES AND PROCEDURES**

WHEREAS, to keep policies current with common practice and with local, state, and federal laws; City Policies and Procedures are reviewed in monthly Staff Leadership Council; and

WHEREAS, staff recommendations are forwarded to the Admin/Finance Committee for review; and

WHEREAS, the Admin/Finance is now presenting the latest draft of changes to the Council for approval;

NOW THEREFORE BE IT RESOLVED by the Council of South Weber City, Davis County, State of Utah, as follows:

Section 1. Amendment: The city Policies and Procedures are hereby amended as attached in **Exhibit 1**.

Section 2: Repealer Clause: All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

PASSED AND ADOPTED by the City Council of South Weber, Davis County, on the 10th day of March 2026.

Roll call vote is as follows:		
Council Member Halverson	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Dills	FOR	AGAINST
Council Member Davis	FOR	AGAINST
Council Member Winsor	FOR	AGAINST

Rod Westbroek, Mayor

Attest: Lisa Smith, Recorder

RES 26-05 Exhibit 1

Policy and Procedures Amendments

The following amendments will read as follows:

4.090 Paid Leave

Full-time employees are eligible to accrue vacation, sick leave, and other paid leaves as may be established by the City. Part-time employees who at the time of adoption of this Policy accrue vacation and sick leave shall continue to be afforded this benefit at the accrual rates set forth herein. No paid leave shall accrue or be granted to non-qualifying part-time and limited employees unless otherwise approved by the City Manager.

4.110 Leave Procedures

A. Leave Request Form

Except as provided in Section 4.120, employees desiring leave, whether paid or unpaid, shall submit an official leave request with his or her Supervisor in accordance with such procedures as established by the City.

6.020 Americans with Disabilities Act (ADA)

H. Appeal

Any person aggrieved by a decision of the ADA Coordinator regarding a complaint filed hereunder may appeal such decision by filing with the City Recorder a written appeal within ten (10) days from the date of the decision stating the grounds for the appeal. The City's Appeal Authority shall investigate the matter and prepare its findings and conclusions within a reasonable time from receipt of the appeal.

The proposed new section will be integrated into **Chapter 4 Compensation** which will cause multiple sections to be renumbered.

Parental and Postpartum Leave Policy

1. Purpose

The purpose of this policy is to support eligible employees who welcome a new child through birth or qualifying adoption by providing paid parental leave and paid postpartum maternity leave, while maintaining compliance with applicable federal and state laws, including the Family and Medical Leave Act (FMLA).

2. Scope

This policy applies to all regular, full-time employees of the City.

3. Definitions

- Parental Leave: Paid leave provided to bond with and care for a new child following birth or qualifying placement.
- Postpartum Maternity Leave: Paid leave available only to the birthing parent for physical recovery related to childbirth.
- Qualifying Placement: Placement of a child through adoption, foster care, or legal guardianship, excluding the adoption of a grandchild or a spouse's child.
- FMLA Leave: Leave taken under the federal Family and Medical Leave Act. When applicable, leave provided under this policy shall be designated and counted as FMLA leave and shall run concurrently with FMLA leave.

4. Eligibility

To be eligible for paid parental or postpartum leave under this policy, an employee must:

1. Be a regular, full-time employee; and
2. Have completed at least six (6) months of continuous employment with the City prior to the start of leave.

5. Leave Entitlements (paid leave under this policy)

5.1 Paid Parental Leave

Eligible employees may take up to 120 hours of paid parental leave per qualifying event for:

- The birth of the employee's child; or
- A qualifying placement of a child through adoption, foster care, or legal guardianship, excluding the adoption of a grandchild or a spouse's child.

Parental leave is intended for bonding with and caring for the child.

5.2 Paid Postpartum Maternity Leave

In addition to parental leave, a birthing parent may take up to 120 hours of paid postpartum maternity leave for physical recovery following childbirth.

A birthing parent may utilize both paid parental leave and paid postpartum maternity leave for the same qualifying event, for a combined maximum of two hundred forty (240) hours of paid leave under this policy per qualifying event.

6. Timing and Use of Leave

- Leave under this policy must be taken continuously and may not be used intermittently or on a reduced schedule.
- Leave may be taken:
 - Up to two (2) weeks prior to the anticipated birth, and/or
 - Up to twelve (12) weeks following the birth or qualifying placement.
- Leave must be completed within the timeframes described above and may not be deferred or banked for later use.
- For a birthing parent, paid postpartum maternity leave and paid parental leave may be taken consecutively (if consecutive postpartum and parental leave are permitted) and shall be considered continuous leave for purposes of this policy.
- Once paid leave under this policy is exhausted, an employee may elect to use accrued vacation, sick leave (if applicable), or other available paid leave, subject to City policy and applicable law, for any remaining period of approved leave.

7. Coordination with FMLA

(a) Leave taken under this policy shall run concurrently with leave taken under the Family and Medical Leave Act (FMLA) when the employee is eligible for FMLA and the reason for leave qualifies under FMLA.

(b) Paid leave provided under this policy does not increase or extend an employee's total FMLA entitlement. Any portion of paid parental or paid postpartum maternity leave that qualifies as FMLA leave will be designated as FMLA leave and will count against the employee's twelve (12)-week FMLA entitlement.

(c) Employees who are not eligible for FMLA may still utilize paid leave under this policy, provided the eligibility requirements in Section 4 are met.

8. Notice and Documentation

- Employees must provide at least 30 days' advance notice when the need for leave is foreseeable.
- When leave is not foreseeable, notice must be provided as soon as practicable.
- Employees must submit required leave request forms and any supporting documentation as requested by Human Resources.

9. Pay and Benefits

- Paid leave under this policy is compensated at the employee's regular rate of pay.
- Employees will continue to receive City-provided benefits during paid leave under the same terms and conditions as if actively working.
- Leave provided under this policy does not reduce accrued vacation, sick leave, or compensatory time. Vacation and sick leave shall continue to accrue during paid

leave under this policy to the same extent as if the employee were actively working, unless otherwise required by law.

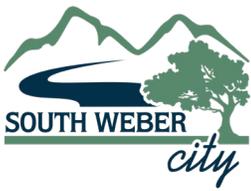
10. Return to Work

Upon return from leave under this policy, employees will be restored to their original position or to an equivalent position with equivalent pay, benefits, and terms of employment, consistent with applicable law.

11. General Provisions

- Paid parental and postpartum leave has no cash value and will not be paid out upon separation from employment.
- Abuse or misuse of leave under this policy may result in disciplinary action.

The City reserves the right to amend or modify this policy to ensure compliance with applicable laws and operational needs.



MEETING DATE

March 10, 2026

PREPARED BY

Lisa Smith
Recorder

ITEM TYPE

Legislative

ATTACHMENTS

ORD 2026-02A

PRIOR DISCUSSION DATES

[Feb 24, 2026](#)

AGENDA ITEM

Ordinance 2026-02A: Amending Sewer Impact Fee Effective Date

PURPOSE

Approve immediate implementation of sewer impact fee

BACKGROUND

Impact fees require a 90-day waiting period before they can be implemented. This allows time for objections and projects in process to utilize the current fees. It has come to staff's attention that there is an exception when the fee is diminishing as in this case. The ordinance has been amended to convey that the lesser fee will affect immediately.

ORDINANCE 2026-02A

**AN ORDINANCE OF THE SOUTH WEBER CITY COUNCIL
ADOPTING THE SANITARY SEWER IMPACT FEE ANALYSIS**

WHEREAS, South Weber City as a municipality in the state of Utah is authorized to adopt impact fees per UCA 11-36A-101; and

WHEREAS, a Sanitary Sewer Impact Fee Facilities Plan was adopted August 26, 2025 and subsequently amended February 24, 2026; and

WHEREAS, that IFFP was forwarded to Zions Public Finance, Inc to create an Impact Fee Analysis (IFA); and

WHEREAS, a public hearing was advertised and held allowing citizens the opportunity to provide feedback; and

WHEREAS, Council has considered input from all stakeholders;

NOW, THEREFORE, BE IT ORDAINED by the City Council of South Weber City, State of Utah:

Section 1. Adoption: The Sanitary Sewer Impact Fee Analysis as attached in **Exhibit 1** is hereby adopted.

Section 2. Application: The sanitary sewer impact fee shall be applied at the maximum fee allowable upon passage.

Section 3. General Repealer. Ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

Section 4. Effective Date. This ordinance will take effect immediately

PASSED AND ADOPTED by the City Council of South Weber, Davis County, on the 10th day of March 2026.

MAYOR: Rod Westbroek

ATTEST: City Recorder, Lisa Smith

Roll call vote is as follows:		
Council Member Halverson	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Dills	FOR	AGAINST
Council Member Davis	FOR	AGAINST
Council Member Winsor	FOR	AGAINST

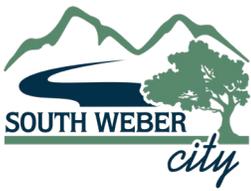
ORD 2026-02A IFA Sewer

CERTIFICATE OF POSTING

I hereby certify that Ordinance 2026-02A was passed and adopted on the 10th day of March 2026 and that complete copies of the ordinance were posted in the following locations within the City this 11th day of March 2026.

1. South Weber City Building, 1600 E. South Weber Drive
2. City Website www.southwebercity.com
3. Utah Public Notice Website Utah.gov/pmn

Lisa Smith, City Recorder



9 Fence
CITY COUNCIL MEETING
STAFF REPORT

MEETING DATE

March 10, 2026

PREPARED BY

Lisa Smith

Recorder

ITEM TYPE

Legislative

ATTACHMENTS

Redline

ORD 2026-03

PRIOR DISCUSSION DATES

[Feb 24, 2026](#)

AGENDA ITEM

Ordinance 2026-03: Amending Title 10 Chapter 11 Supplementary and Qualifying Regulations

PURPOSE

Establish fence requirements for front yards

RECOMMENDATION

Staff recommends adoption

BACKGROUND

This ordinance was presented to the Council on Feb 24, 2026 and after discussion a simplified version was requested which is presented here.

Fences

1. Fence Height: Except as otherwise required in subsection C of this section, no fence or wall or similar device in any residential zone may be constructed or placed in any required yard in excess of six feet (6') in height. Where a retaining wall is reasonable and necessary and is located on a line separating lots, such retaining wall may be topped by a fence, wall or hedge of a maximum of six feet (6'). Fences, walls or similar devices in any zone other than a residential zone which exceed six feet (6') in height shall be considered conditional uses and must obtain conditional use approval, either as part of an overall site approval or as a separate matter, prior to erection.
2. Fences in front yards shall ~~be permitted with the following restrictions: (a) no front yard fence shall not exceed four feet in height; and (b) no solid fence (more than 75% opaque to air and light when viewed from a 90-degree angle) shall exceed three feet in height.~~
3. Barbed wire and razor ribbon (a) are prohibited in residential zones (except for when replacing existing agricultural fences); (b) may be used in commercial zones if limited to three strands placed at least six feet off the ground with no slant over public property; and (c) are prohibited in front yards or setbacks.

ORDINANCE 2026-03**AN ORDINANCE OF THE SOUTH WEBER CITY COUNCIL AMENDING TITLE 10
CHAPTER 11 SUPPLEMENTARY AND QUALIFYING REGULATIONS**

WHEREAS, fencing regulations for front yards were not addressed in city code and have become an issue; and

WHEREAS, the Code Committee proposed amendments for fence height and location to protect neighborhood character and ensure safety; and

WHEREAS, the Planning Commission held a public hearing and after reviewing the drafted changes unanimously recommended approval; and

WHEREAS, Council reviewed the draft code and directed staff to remove the opacity requirements and set the front yard height at four feet;

NOW, THEREFORE, BE IT ORDAINED by the City Council of South Weber City, State of Utah:

Section 1. Amendment: Title 10 Chapter 11 Section 5 (B): GENERAL AND MISCELLANEOUS PROVISIONS: shall read as follows with the included examples:

B. Fences

1. Fence Height: Except as otherwise required in subsection C of this section, no fence or wall or similar device in any residential zone may be constructed or placed in any required yard in excess of six feet (6') in height. Where a retaining wall is reasonable and necessary and is located on a line separating lots, such retaining wall may be topped by a fence, wall or hedge of a maximum of six feet (6'). Fences, walls or similar devices in any zone other than a residential zone which exceed six feet (6') in height shall be considered conditional uses and must obtain conditional use approval, either as part of an overall site approval or as a separate matter, prior to erection.
2. Fences in front yards shall not exceed four feet in height.
3. Barbed wire and razor ribbon (a) are prohibited in residential zones (except for when replacing existing agricultural fences); (b) may be used in commercial zones if limited to three strands placed at least six feet off the ground with no slant over public property; and (c) are prohibited in front yards or setbacks.

Section 2. General Repealer. Ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

Section 3. Effective Date. The City Council of South Weber City, State of Utah, has determined that the public health, safety, and welfare requires that this ordinance take effect immediately. Therefore, this ordinance shall become effective immediately upon passage and publication as required by law.

PASSED AND ADOPTED by the City Council of South Weber, Davis County, on the 10th day of March 2026.

MAYOR: Rod Westbroek

ATTEST: City Recorder, Lisa Smith

Roll call vote is as follows:		
Council Member Halverson	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Dills	FOR	AGAINST
Council Member Davis	FOR	AGAINST
Council Member Winsor	FOR	AGAINST

CERTIFICATE OF POSTING

I hereby certify that Ordinance 2026-03 was passed and adopted on the 10th day of March 2026 and that complete copies of the ordinance were posted in the following locations within the City this 11th day of March 2026.

1. South Weber City Building, 1600 E. South Weber Drive
2. City Website www.southwebercity.com
3. Utah Public Notice Website Utah.gov/pmn

Lisa Smith, City Recorder