

CITY COUNCIL AGENDA

Watch live, or at your convenience.
<https://www.youtube.com/c/southwebercityut>

PUBLIC NOTICE is hereby given that the City Council of **SOUTH WEBER CITY, Utah**, will meet in a regular public meeting commencing at 6:00 p.m. on Tuesday, September 9, 2025, in the Council Chambers at 1600 E. South Weber Dr.

OPEN (Agenda items may be moved to meet the needs of the Council.)

1. Pledge of Allegiance: Councilman Winsor
2. Prayer: Mayor Westbroek
3. Public Comment: Please respectfully follow these guidelines.
 - a. Individuals may speak once for 3 minutes or less: Do not remark from the audience.
 - b. State your name & city and direct comments to the entire Council (They will not respond).

PRESENTATIONS

4. Country Fair Days Committee Chairs Recognition
5. Stage Extension Donors Recognition

ACTION ITEMS

6. Consent Agenda
 - a. August Checks
 - b. July Budget to Actual
7. Resolution 25-27: Appointing 911 Emergency Services Provider
8. Letter in Support of the South Weber Fire Department EMS Re-Licensure
9. Resolution 25-28: Approving Cooperative Agreement with the Utah Division of Forestry, Fire and State Lands
10. Resolution 25-29: Cancelling 2025 Municipal Election and Declaring Each Unopposed Candidate Elected

REPORTS

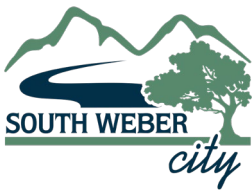
11. New Business
12. Council & Staff
13. Adjourn

In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should notify the City Recorder, 1600 East South Weber Drive, South Weber, Utah 84405 (801-479-3177) at least two days prior to the meeting.

The undersigned City Recorder for the municipality of South Weber City hereby certifies that a copy of the foregoing notice was mailed/emailed/posted to: City Office building; Mayor, Council, and others on the agenda; City Website southwebercity.com/; and Utah Public Notice website www.utah.gov/pmn/index.html.

DATE: 09-03-2025

CITY RECORDER: Lisa Smith



CITY COUNCIL MEETING STAFF REPORT

MEETING DATE

September 9, 2025

PREPARED BY

David Larson

City Manager

ITEM TYPE

Presentation

ATTACHMENTS

None

PRIOR DISCUSSION DATES

None

AGENDA ITEM

Country Fair Days Committee Chairs Recognition

PURPOSE

Honor and recognize the wonderful efforts of the Country Fair Days committee chairs who volunteer so much time and effort into making the event a resounding success

RECOMMENDATION

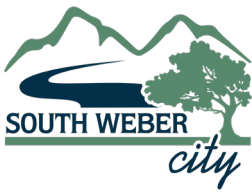
NA

BACKGROUND

The 2025 edition of Country Fair Days (CFD) was a wonderful success, bringing the community together for a week of fun-filled activities, bonding, celebration of our local talent, and honoring of our heritage and community. The success of CFD requires so many individual contributions and combined efforts of so many people. This event would not be possible without the incredible efforts of the dedicated volunteers, sponsors, and organizers. We want to highlight the contributions of the CFD committee chairs, Tani & Chad Lynch, Traci Weise, and Keith & Vicki Christensen! They deserve a resounding "Thank You" from everyone who enjoys our annual celebration.

ANALYSIS

NA



CITY COUNCIL MEETING STAFF REPORT

MEETING DATE

September 9, 2025

PREPARED BY

David Larson

City Manager

ITEM TYPE

Presentation

ATTACHMENTS

None

PRIOR DISCUSSION DATES

None

AGENDA ITEM

Stage Extension Donors Recognition

PURPOSE

Honor and recognize the generous donors who made the Central Park stage extension project possible

RECOMMENDATION

NA

BACKGROUND

The stage at Central Park has been used during Country Fair Days and for many other community events for decades. It has served a great purpose in creating a gathering place for the community; many wonderful memories have been made during performances on that stage.

Country Fair Days has required additional space and has to rely on renting a temporary stage extension to accommodate their needs. This summer, members of the community offered time and money to extend the stage, improve the lighting, and make the stage a more useful venue and feature in the park.

The following individuals donated money, expertise, and/or labor to construct the stage extension and the community would like to publicly thank them:

Paul Sturm, Ryan Roper, Rod Westbroek, Aaron Westbroek, and Keith Christensen

A plaque in their honor will be placed in the park commemorating their generous donations to the community.

ANALYSIS

NA

SOUTH WEBER CITY

Check Register - Council Approval w/ inv date

Page: 1

Check Issue Dates: 8/1/2025 - 8/31/2025

Sep 02, 2025 01:22PM

Report Criteria:

Report type: GL detail

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
08/15/25	48934	ACE RECYCLING & DISPOSAL	07/31/25	Recycle Bin Service - City Hall Aug 2025	1043270	16.01	ACE RECYCLING & DISPOSAL
Total 48934:						16.01	
08/15/25	48935	AIRGAS USA LLC	07/31/25	Oxygen Cylinder Rental (3) July 2025	1057450	18.00	AIRGAS USA LLC
08/15/25	48935	AIRGAS USA LLC	07/31/25	Oxygen Cylinder Rental (10) July 2025	1057450	60.00	AIRGAS USA LLC
Total 48935:						78.00	
08/28/25	49007	AIRGAS USA LLC	08/08/25	Oxygen Cylinder Rental (8) Aug 2025	1057450	48.00	AIRGAS USA LLC
Total 49007:						48.00	
08/28/25	49008	American Legal Publishing Corporation	08/25/25	Supl Pgs 2025 S-11, Ords: 2024-08 through 202	1043314	794.00	American Legal Publishing Corporation
Total 49008:						794.00	
08/07/25	48895	Any Hour Inc.	06/30/25	Refund of Completion Bond 3962828	1021340	50.00	Any Hour Inc.
08/07/25	48895	Any Hour Inc.	07/30/25	Refund of Completion Bond 0177904	1021340	50.00	Any Hour Inc.
08/07/25	48895	Any Hour Inc.	07/30/25	Refund of Completion Bond 7608005	1021340	50.00	Any Hour Inc.
Total 48895:						150.00	
08/15/25	48936	AT&T MOBILITY	08/02/25	Telecom Service- July 2025	1057280	148.92	AT&T MOBILITY
08/15/25	48936	AT&T MOBILITY	08/02/25	Telecom Service- July 2025	5140280	194.15	AT&T MOBILITY
08/15/25	48936	AT&T MOBILITY	08/02/25	Telecom Service- July 2025	1070280	116.19	AT&T MOBILITY
08/15/25	48936	AT&T MOBILITY	08/02/25	Telecom Service- July 2025	1060280	79.71	AT&T MOBILITY
08/15/25	48936	AT&T MOBILITY	08/02/25	Telecom Service- July 2025	5440280	66.47	AT&T MOBILITY
08/15/25	48936	AT&T MOBILITY	08/02/25	Telecom Service- July 2025	1058280	77.86	AT&T MOBILITY
08/15/25	48936	AT&T MOBILITY	08/02/25	Telecom Service- July 2025	1043280	56.47	AT&T MOBILITY
Total 48936:						739.77	
08/28/25	49009	AT&T MOBILITY	08/09/25	Parks Securitiy Cameras Data Lines- July 25'	1070280	224.83	AT&T MOBILITY
Total 49009:						224.83	

M = Manual Check, V = Void Check

SOUTH WEBER CITY

Check Register - Council Approval w/ inv date
Check Issue Dates: 8/1/2025 - 8/31/2025Page: 2
Sep 02, 2025 01:22PM

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
08/07/25	48896	Barlow Service Experts	06/30/25	Refund of Completion Bond 9970049	1021340	50.00	Barlow Service Experts
	Total 48896:					50.00	
08/28/25	49010	Barlow Service Experts	08/26/25	Refund of Completion Bond Permit 9657680	1021340	50.00	Barlow Service Experts
	Total 49010:					50.00	
08/15/25	48937	BELL JANITORIAL SUPPLY	07/30/25	TP 2PLY (2) Cases	1070261	167.68	BELL JANITORIAL SUPPLY
	Total 48937:					167.68	
08/22/25	48977	BELL PRINTING & DESIGN	07/31/25	Long Sleeve Crew, Screen Printing	1057140	1,403.20	BELL PRINTING & DESIGN
	Total 48977:					1,403.20	
08/28/25	49011	Black Diamond Experts, LLC	08/26/25	Refund of Completion Bond 8930165	1021340	50.00	Black Diamond Experts, LLC
	Total 49011:					50.00	
08/15/25	48938	Blomquist Hale Consulting Inc.	08/01/25	EAP Coverage - Aug 2025	1043135	285.00	Blomquist Hale Consulting Inc.
	Total 48938:					285.00	
08/15/25	48939	Blue Stakes of Utah	07/31/25	Blue Stakes Transmissions - July 2025	5140250	200.00	BLUE STAKES OF UTAH
	Total 48939:					200.00	
08/22/25	48978	Boman Kemp	07/31/25	Portable Stair and Removable Rails (Stage Proj	4570730	2,231.24	Boman Kemp
	Total 48978:					2,231.24	
08/15/25	48940	Bound Tree Medical LLC	07/18/25	Glucagon 1mg Vial Kit (1)	1057450	327.99	Bound Tree Medical LLC
	Total 48940:					327.99	
08/22/25	48979	Bound Tree Medical LLC	07/28/25	Syringes	1057450	30.09	Bound Tree Medical LLC
08/22/25	48979	Bound Tree Medical LLC	07/29/25	Syringes	1057450	10.96	Bound Tree Medical LLC

M = Manual Check, V = Void Check

SOUTH WEBER CITY

Check Register - Council Approval w/ inv date

Page: 3

Check Issue Dates: 8/1/2025 - 8/31/2025

Sep 02, 2025 01:22PM

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 48979:						41.05	
08/07/25	48897	Brewer, Thomas	06/30/25	Refund of Completion Bond SWC240924091	1021340	500.00	Brewer, Thomas
Total 48897:						500.00	
08/15/25	48941	Cabrera-Anderson, Ericka	08/07/25	Interpreter(2 Hour) 08/07/2025	1042610	104.00	Cabrera-Anderson, Ericka
Total 48941:						104.00	
08/07/25	48898	C-A-L Ranch Stores	07/29/25	Propane Gas	1070250	16.05	C-A-L Ranch Stores
Total 48898:						16.05	
08/22/25	48980	C-A-L Ranch Stores	08/12/25	Lock Pins (6)	1070250	17.94	C-A-L Ranch Stores
Total 48980:						17.94	
08/13/25	1	CASELLE INC	M 06/01/25	Software Support/Maint.	1042350	81.75	CASELLE INC
08/13/25	1	CASELLE INC	M 06/01/25	Software Support/Maint.	1043350	245.25	CASELLE INC
08/13/25	1	CASELLE INC	M 06/01/25	Software Support/Maint.	1057350	81.75	CASELLE INC
08/13/25	1	CASELLE INC	M 06/01/25	Software Support/Maint.	1060350	81.75	CASELLE INC
08/13/25	1	CASELLE INC	M 06/01/25	Software Support/Maint.	1070350	81.75	CASELLE INC
08/13/25	1	CASELLE INC	M 06/01/25	Software Support/Maint.	2071350	81.75	CASELLE INC
08/13/25	1	CASELLE INC	M 06/01/25	Software Support/Maint.	5140350	245.25	CASELLE INC
08/13/25	1	CASELLE INC	M 06/01/25	Software Support/Maint.	5240350	245.25	CASELLE INC
08/13/25	1	CASELLE INC	M 06/01/25	Software Support/Maint.	5340350	245.25	CASELLE INC
08/13/25	1	CASELLE INC	M 06/01/25	Software Support/Maint.	5440350	245.25	CASELLE INC
08/13/25	1	CASELLE INC	M 06/01/25	Software Support/Maint.	1042350	81.75-	CASELLE INC
08/13/25	1	CASELLE INC	M 06/01/25	Software Support/Maint.	1043350	245.25-	CASELLE INC
08/13/25	1	CASELLE INC	M 06/01/25	Software Support/Maint.	1057350	81.75-	CASELLE INC
08/13/25	1	CASELLE INC	M 06/01/25	Software Support/Maint.	1060350	81.75-	CASELLE INC
08/13/25	1	CASELLE INC	M 06/01/25	Software Support/Maint.	1070350	81.75-	CASELLE INC
08/13/25	1	CASELLE INC	M 06/01/25	Software Support/Maint.	2071350	81.75-	CASELLE INC
08/13/25	1	CASELLE INC	M 06/01/25	Software Support/Maint.	5140350	245.25-	CASELLE INC
08/13/25	1	CASELLE INC	M 06/01/25	Software Support/Maint.	5240350	245.25-	CASELLE INC
08/13/25	1	CASELLE INC	M 06/01/25	Software Support/Maint.	5340350	245.25-	CASELLE INC
08/13/25	1	CASELLE INC	M 06/01/25	Software Support/Maint.	5440350	245.25-	CASELLE INC

M = Manual Check, V = Void Check

SOUTH WEBER CITY

Check Register - Council Approval w/ inv date

Page: 4

Check Issue Dates: 8/1/2025 - 8/31/2025

Sep 02, 2025 01:22PM

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 1:						.00	
08/07/25	48899	CASTLE CREEK HOMES	06/30/25	Refund of Completion Bond SWC240610056	1021340	500.00	CASTLE CREEK HOMES
Total 48899:						500.00	
08/07/25	48900	Cement Heads, Inc	06/30/25	Refund of Comp Bond-Permit# 4797610	1021340	200.00	Cement Heads, Inc
Total 48900:						200.00	
08/28/25	49012	CenturyLink	08/10/25	SCADA Data Line - July 2025	5140280	91.98	CenturyLink
Total 49012:						91.98	
08/22/25	48981	CHRISTOPHER F ALLRED	08/04/25	Prosecution Services - July 2025	1042313	850.00	CHRISTOPHER F ALLRED
Total 48981:						850.00	
08/07/25	48901	Cintas Corporation	07/29/25	First Aid - Shops - 07/29/2025	1060260	91.51	Cintas Corporation
Total 48901:						91.51	
08/15/25	48942	Cintas Corporation	07/31/25	First Aid-FAC 07/30/2025	2071240	37.09	Cintas Corporation
Total 48942:						37.09	
08/28/25	49013	Cintas Corporation	06/02/25	First Aid-FAC 06/02/2025	2071240	93.06	Cintas Corporation
08/28/25	49013	Cintas Corporation	07/31/25	Lifeline View Agreement	1043262	108.00	Cintas Corporation
08/28/25	49013	Cintas Corporation	08/25/25	First Aid-FAC 08/25/2025	2071240	25.98	Cintas Corporation
Total 49013:						227.04	
08/07/25	48902	Cintas Corporation LOC 180	07/29/25	First Aid, AED Check 7/29/25	1043262	94.15	Cintas Corporation LOC 180
Total 48902:						94.15	
08/15/25	48943	Cintas Corporation LOC 180	06/11/25	MATS City Hall 06/11/2025	1043262	74.80	Cintas Corporation LOC 180
08/15/25	48943	Cintas Corporation LOC 180	06/18/25	MATS City Hall 06/18/2025	1043262	74.80	Cintas Corporation LOC 180
08/15/25	48943	Cintas Corporation LOC 180	06/18/25	Uniform Service 6/18/25	1060140	25.49	Cintas Corporation LOC 180

M = Manual Check, V = Void Check

SOUTH WEBER CITY

Check Register - Council Approval w/ inv date

Page: 5

Check Issue Dates: 8/1/2025 - 8/31/2025

Sep 02, 2025 01:22PM

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
08/15/25	48943	Cintas Corporation LOC 180	06/18/25	MATS/TOWELS 6/18/25	1060250	12.71	Cintas Corporation LOC 180
08/15/25	48943	Cintas Corporation LOC 180	07/23/25	Towels 7/23/25	1060250	12.71	Cintas Corporation LOC 180
08/15/25	48943	Cintas Corporation LOC 180	07/23/25	Uniform Service 7/23/25	1060140	25.49	Cintas Corporation LOC 180
08/15/25	48943	Cintas Corporation LOC 180	07/23/25	MATS City Hall 07/23/2025	1043262	74.80	Cintas Corporation LOC 180
08/15/25	48943	Cintas Corporation LOC 180	07/30/25	Uniform Service 7/30/25	1060140	25.49	Cintas Corporation LOC 180
08/15/25	48943	Cintas Corporation LOC 180	07/30/25	Towels 7/30/25	1043262	12.71	Cintas Corporation LOC 180
08/15/25	48943	Cintas Corporation LOC 180	07/30/25	MATS City Hall 07/30/2025	1043262	74.80	Cintas Corporation LOC 180
08/15/25	48943	Cintas Corporation LOC 180	07/31/25	Zoll Plus Auto Agreement	1043262	108.00	Cintas Corporation LOC 180
08/15/25	48943	Cintas Corporation LOC 180	08/06/25	MATS City Hall 08/06/2025	1043262	74.80	Cintas Corporation LOC 180
08/15/25	48943	Cintas Corporation LOC 180	08/06/25	Uniform Service 8/06/25	1060140	25.49	Cintas Corporation LOC 180
08/15/25	48943	Cintas Corporation LOC 180	08/06/25	Towels 8/06/25	1043262	12.71	Cintas Corporation LOC 180
Total 48943:						634.80	
08/28/25	49014	Cintas Corporation LOC 180	08/13/25	MATS City Hall 08/13/2025	1043262	74.80	Cintas Corporation LOC 180
08/28/25	49014	Cintas Corporation LOC 180	08/13/25	Uniform Service 8/13/25	1060140	25.49	Cintas Corporation LOC 180
08/28/25	49014	Cintas Corporation LOC 180	08/13/25	Towels 8/13/25	1043262	12.71	Cintas Corporation LOC 180
08/28/25	49014	Cintas Corporation LOC 180	08/20/25	MATS City Hall 08/20/2025	1043262	74.80	Cintas Corporation LOC 180
08/28/25	49014	Cintas Corporation LOC 180	08/20/25	Towels 8/20/25	1043262	12.71	Cintas Corporation LOC 180
08/28/25	49014	Cintas Corporation LOC 180	08/20/25	Uniform Service 8/20/25	1060140	25.49	Cintas Corporation LOC 180
Total 49014:						226.00	
08/15/25	48944	Civic Review, Inc.	07/22/25	Software Subscription 7/1/25-6/30/25	1058350	9,100.00	Civic Review, Inc.
Total 48944:						9,100.00	
08/07/25	48903	Colonial Flag Specialty Co Inc.	07/28/25	Flag Rotation Memorial Park 07/28/2025	1070261	166.00	Colonial Flag Specialty Co Inc.
08/07/25	48903	Colonial Flag Specialty Co Inc.	07/29/25	White Retainer Ring	1043262	49.60	Colonial Flag Specialty Co Inc.
Total 48903:						215.60	
08/15/25	48945	Colonial Flag Specialty Co Inc.	06/30/25	Flag Rotation City Hall 04/30/2025	1043262	36.80	Colonial Flag Specialty Co Inc.
08/15/25	48945	Colonial Flag Specialty Co Inc.	07/07/25	Flag Rotation City Hall 07/7/2025	1043262	36.80	Colonial Flag Specialty Co Inc.
08/15/25	48945	Colonial Flag Specialty Co Inc.	07/21/25	Flag Rotation Memorial Park 07/21/2025	1070261	78.40	Colonial Flag Specialty Co Inc.
08/15/25	48945	Colonial Flag Specialty Co Inc.	07/14/25	Flag Rotation City Hall 07/28/2025	1043262	47.00	Colonial Flag Specialty Co Inc.
Total 48945:						199.00	
08/22/25	48982	Colonial Flag Specialty Co Inc.	08/06/25	Flag Rotation City Hall 08/06/2025	1043262	36.80	Colonial Flag Specialty Co Inc.

M = Manual Check, V = Void Check

SOUTH WEBER CITY

Check Register - Council Approval w/ inv date

Page: 6

Check Issue Dates: 8/1/2025 - 8/31/2025

Sep 02, 2025 01:22PM

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 48982:						36.80	
08/22/25	48983	Comcast #8495440580141797	07/01/25	Monthly Charges - City Hall	1043280	460.56	Comcast #8495440580141797
08/22/25	48983	Comcast #8495440580141797	07/01/25	Monthly Charges - Fire Station	1057280	541.08	Comcast #8495440580141797
08/22/25	48983	Comcast #8495440580141797	07/01/25	Monthly Charges -Water	5140280	451.68	Comcast #8495440580141797
08/22/25	48983	Comcast #8495440580141797	07/01/25	Monthly Charges - Recreation	2071280	565.20	Comcast #8495440580141797
08/22/25	48983	Comcast #8495440580141797	V 07/01/25	Monthly Charges - City Hall	1043280	460.56	Comcast #8495440580141797
08/22/25	48983	Comcast #8495440580141797	V 07/01/25	Monthly Charges - Fire Station	1057280	541.08	Comcast #8495440580141797
08/22/25	48983	Comcast #8495440580141797	V 07/01/25	Monthly Charges -Water	5140280	451.68	Comcast #8495440580141797
08/22/25	48983	Comcast #8495440580141797	V 07/01/25	Monthly Charges - Recreation	2071280	565.20	Comcast #8495440580141797
Total 48983:						4,037.04	
08/15/25	48946	Commerical Tire Inc.	06/27/25	Mod Trailer Tire Repair	1070250	266.06	Commerical Tire Inc.
Total 48946:						266.06	
08/07/25	48904	Core and Main	07/16/25	Pumper Nozzle, HYD Repair	5140490	371.68	Core and Main
08/07/25	48904	Core and Main	07/16/25	Expansion Conn (10), MTR Valve	5140490	1,188.86	Core and Main
Total 48904:						1,560.54	
08/15/25	48947	Core and Main	07/17/25	BRS FLR ADPT (3)	5140490	101.94	Core and Main
Total 48947:						101.94	
08/22/25	48984	Core and Main	07/24/25	Seat Ring Upper/Lower Valve Plate Assy (2)	5140490	967.62	Core and Main
08/22/25	48984	Core and Main	07/24/25	MTR ADPT (12), Exp Conn (12), Antenna (12)	5140490	2,276.40	Core and Main
Total 48984:						3,244.02	
08/15/25	48948	Country Fair Days	08/14/25	Remit CFD Receipts from Sportsites 2025	1022800	19,100.95	Country Fair Days
Total 48948:						19,100.95	
08/07/25	48905	CSA Enterprises	07/30/25	Refund of Comp Bond Permit# 0473416	1021340	200.00	CSA Enterprises
Total 48905:						200.00	

M = Manual Check, V = Void Check

SOUTH WEBER CITY

Check Register - Council Approval w/ inv date

Page: 7

Check Issue Dates: 8/1/2025 - 8/31/2025

Sep 02, 2025 01:22PM

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
08/15/25	48949	Custom Lighting Services LLC	07/31/25	Replaced Lamp 2457 E 8240 S	1060416	103.16	Custom Lighting Services LLC
08/15/25	48949	Custom Lighting Services LLC	07/31/25	Replaced Lamp 7600 S 1650 E	1060416	94.66	Custom Lighting Services LLC
Total 48949:						197.82	
08/15/25	48950	Davis County Government	07/31/25	Baliff Services - July 2025	1042317	201.00	Davis County Government
Total 48950:						201.00	
08/15/25	48951	De Lage Landen Financial Services, Inc.	07/21/25	COPIER MAINT AGREEMENT - SHARP	1042240	21.57	De Lage Landen Financial Services, Inc.
08/15/25	48951	De Lage Landen Financial Services, Inc.	07/21/25	COPIER MAINT AGREEMENT - SHARP	1043240	50.32	De Lage Landen Financial Services, Inc.
08/15/25	48951	De Lage Landen Financial Services, Inc.	07/21/25	COPIER MAINT AGREEMENT - SHARP	5140240	35.95	De Lage Landen Financial Services, Inc.
08/15/25	48951	De Lage Landen Financial Services, Inc.	07/21/25	COPIER MAINT AGREEMENT - SHARP	5240240	35.94	De Lage Landen Financial Services, Inc.
08/15/25	48951	De Lage Landen Financial Services, Inc.	07/25/25	Property Tax Fee 25'	1043240	21.96	De Lage Landen Financial Services, Inc.
Total 48951:						165.74	
08/28/25	49015	De Lage Landen Financial Services, Inc.	08/21/25	COPIER MAINT AGREEMENT - SHARP	1042240	21.57	De Lage Landen Financial Services, Inc.
08/28/25	49015	De Lage Landen Financial Services, Inc.	08/21/25	COPIER MAINT AGREEMENT - SHARP	1043240	50.32	De Lage Landen Financial Services, Inc.
08/28/25	49015	De Lage Landen Financial Services, Inc.	08/21/25	COPIER MAINT AGREEMENT - SHARP	5140240	35.95	De Lage Landen Financial Services, Inc.
08/28/25	49015	De Lage Landen Financial Services, Inc.	08/21/25	COPIER MAINT AGREEMENT - SHARP	5240240	35.94	De Lage Landen Financial Services, Inc.
Total 49015:						143.78	
08/15/25	48952	Durk's Plumbing Supply Inc.	08/07/25	Self Closing Drinking Fountain-Central Park	1070260	84.86	Durk's Plumbing Supply Inc.
Total 48952:						84.86	
08/22/25	48985	Durk's Plumbing Supply Inc.	08/14/25	Stop & Waste Valve	1070261	289.95	Durk's Plumbing Supply Inc.
Total 48985:						289.95	
08/07/25	48906	ENERGY SAVERS	07/30/25	Refund of Completion Bond 5178331	1021340	200.00	ENERGY SAVERS
Total 48906:						200.00	
08/28/25	49016	ENERGY SAVERS	08/26/25	Refund of Completion Bond 1434478	1021340	50.00	ENERGY SAVERS
Total 49016:						50.00	

M = Manual Check, V = Void Check

SOUTH WEBER CITY

Check Register - Council Approval w/ inv date

Page: 8

Check Issue Dates: 8/1/2025 - 8/31/2025

Sep 02, 2025 01:22PM

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
08/15/25	48953	Executech	08/01/25	IT Services Agreement- 6 Hours Per Month, Jul	1043308	768.00	EXECUTECH
Total 48953:						768.00	
08/07/25	48907	Ferguson US Holdings Inc.	07/29/25	HYD Ext, Main VLV Repair Kit	5140490	3,281.93	Ferguson US Holdings Inc.
Total 48907:						3,281.93	
08/15/25	48954	Ferguson US Holdings Inc.	07/22/25	Main Vlv Kit, Pumper Noz, Bonnet Rep Kit	5140490	1,730.28	Ferguson US Holdings Inc.
08/15/25	48954	Ferguson US Holdings Inc.	07/30/25	HYD Oil (2)	5140490	84.40	Ferguson US Holdings Inc.
Total 48954:						1,814.68	
08/28/25	49017	First Responders First, LLC	08/19/25	24/7 Support, Training, Therapy July 2025	1057625	700.00	First Responders First, LLC
Total 49017:						700.00	
08/22/25	48986	Freedom Mailing Services Inc.	08/02/25	UTILITY BILLING- July 25'	5140370	657.94	Freedom Mailing Services Inc.
08/22/25	48986	Freedom Mailing Services Inc.	08/02/25	UTILITY BILLING- July 25'	5240370	457.70	Freedom Mailing Services Inc.
08/22/25	48986	Freedom Mailing Services Inc.	08/02/25	UTILITY BILLING- July 25'	5340370	214.55	Freedom Mailing Services Inc.
08/22/25	48986	Freedom Mailing Services Inc.	08/02/25	UTILITY BILLING- July 25'	5440370	100.12	Freedom Mailing Services Inc.
Total 48986:						1,430.31	
08/15/25	48955	Fuel Network - UTAH DGO Fleet Operations	06/30/25	Fire- July 2025	1057256	884.47	Fuel Network - UTAH DGO Fleet Operations
08/15/25	48955	Fuel Network - UTAH DGO Fleet Operations	06/30/25	Parks- July 2025	1070256	1,218.01	Fuel Network - UTAH DGO Fleet Operations
08/15/25	48955	Fuel Network - UTAH DGO Fleet Operations	06/30/25	Comm SVS- July 2025	1058256	49.49	Fuel Network - UTAH DGO Fleet Operations
08/15/25	48955	Fuel Network - UTAH DGO Fleet Operations	06/30/25	Recreation- July 2025	2071256	34.50	Fuel Network - UTAH DGO Fleet Operations
08/15/25	48955	Fuel Network - UTAH DGO Fleet Operations	06/30/25	Sewer- July 2025	5240256	143.85	Fuel Network - UTAH DGO Fleet Operations
08/15/25	48955	Fuel Network - UTAH DGO Fleet Operations	06/30/25	Storm Drain- July 2025	5440256	278.87	Fuel Network - UTAH DGO Fleet Operations
08/15/25	48955	Fuel Network - UTAH DGO Fleet Operations	06/30/25	Streets- July 2025	1060256	699.52	Fuel Network - UTAH DGO Fleet Operations
08/15/25	48955	Fuel Network - UTAH DGO Fleet Operations	06/30/25	Water- July 2025	5140256	446.70	Fuel Network - UTAH DGO Fleet Operations
Total 48955:						3,755.41	
08/07/25	48908	GROUNDWORKS	06/30/25	Refund of Comp Bond- Permit# 7075692	1021340	200.00	GROUNDWORKS
Total 48908:						200.00	
08/28/25	49018	Grubb, Tim	08/26/25	Refund of Completion Bond 0428641	1021340	200.00	Grubb, Tim

M = Manual Check, V = Void Check

SOUTH WEBER CITY

Check Register - Council Approval w/ inv date

Page: 9

Check Issue Dates: 8/1/2025 - 8/31/2025

Sep 02, 2025 01:22PM

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 49018:						200.00	
08/22/25	48987	Hansen & Associates	06/30/25	Property Lines,Cad dwg, Future Easements Billi	5140730	130.00	Hansen & Associates
Total 48987:						130.00	
08/15/25	48956	Hayes Godfrey Bell, PC	07/31/25	Attorney Services - July 2025	1043313	624.00	Hayes Godfrey Bell, PC
Total 48956:						624.00	
08/22/25	48988	HEATHER ARNELL	08/20/25	Mileage Reimb 8/13-8/14/25	1043230	69.75	HEATHER ARNELL
Total 48988:						69.75	
08/15/25	48957	Herrick Industrial Supply	07/25/25	Blue Paint (6) Aerosol	1070261	57.00	Herrick Industrial Supply
08/15/25	48957	Herrick Industrial Supply	08/05/25	Ratchet w/Wire Hook (8)	5140490	144.00	Herrick Industrial Supply
Total 48957:						201.00	
08/22/25	48989	Herrick Industrial Supply	08/15/25	Tiger INOX Cut-Off Wheel	5140490	61.50	Herrick Industrial Supply
Total 48989:						61.50	
08/28/25	49019	Herrick Industrial Supply	07/16/25	Red Paint (12) Aerosol	1070261	127.44	Herrick Industrial Supply
Total 49019:						127.44	
08/07/25	48909	HIGH MARK CHARTER SCHOOL	08/04/25	HM Cheer Donation FY 25-26'	1041620	200.00	HIGH MARK CHARTER SCHOOL
Total 48909:						200.00	
08/22/25	48990	JOHNSON ELECTRIC	07/08/25	Repair Receptacles, SW Park	1070261	293.08	JOHNSON ELECTRIC
Total 48990:						293.08	
08/15/25	48958	JONES AND ASSOCIATES	06/30/25	CofO - General Locations	1058312	275.75	JONES AND ASSOCIATES
08/15/25	48958	JONES AND ASSOCIATES	06/30/25	CofO - Hidden Valley Meadows Phase 2	1058312	64.50	JONES AND ASSOCIATES
08/15/25	48958	JONES AND ASSOCIATES	06/30/25	CofO - Riverwood Phase 1A	1058312	422.50	JONES AND ASSOCIATES
08/15/25	48958	JONES AND ASSOCIATES	06/30/25	Cooper Property Development	1058319	211.25	JONES AND ASSOCIATES

M = Manual Check, V = Void Check

SOUTH WEBER CITY

Check Register - Council Approval w/ inv date

Page: 10

Check Issue Dates: 8/1/2025 - 8/31/2025

Sep 02, 2025 01:22PM

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
08/15/25	48958	JONES AND ASSOCIATES	06/30/25	Deer Run Townhomes	1058319	322.50	JONES AND ASSOCIATES
08/15/25	48958	JONES AND ASSOCIATES	06/30/25	Harvest Park Subdivision - Phase 1	1058319	429.25	JONES AND ASSOCIATES
08/15/25	48958	JONES AND ASSOCIATES	06/30/25	Harvest Park Subdivision - Phase 2	1058319	106.75	JONES AND ASSOCIATES
08/15/25	48958	JONES AND ASSOCIATES	06/30/25	Harvest Park Subdivision - Phase 3	1058319	235.75	JONES AND ASSOCIATES
08/15/25	48958	JONES AND ASSOCIATES	06/30/25	Kap Legacy Development	1058319	169.00	JONES AND ASSOCIATES
08/15/25	48958	JONES AND ASSOCIATES	06/30/25	Kastlecove Subdivision - Phase 1 (Lester Drive)	1058319	580.50	JONES AND ASSOCIATES
08/15/25	48958	JONES AND ASSOCIATES	06/30/25	Kastlecove Subdivision - Phase 2	1058319	258.00	JONES AND ASSOCIATES
08/15/25	48958	JONES AND ASSOCIATES	06/30/25	Petersen Farms Subdivision (Tim Grubb)	1058319	451.50	JONES AND ASSOCIATES
08/15/25	48958	JONES AND ASSOCIATES	06/30/25	Riverwood Subdivision	1058319	2,488.75	JONES AND ASSOCIATES
08/15/25	48958	JONES AND ASSOCIATES	06/30/25	South Weber Gateway (Stillwater)	1058319	1,939.00	JONES AND ASSOCIATES
08/15/25	48958	JONES AND ASSOCIATES	06/30/25	Stan Cook Development (Layne Kap)	1058319	42.25	JONES AND ASSOCIATES
08/15/25	48958	JONES AND ASSOCIATES	06/30/25	Sun Rays Subdivision	1058312	129.00	JONES AND ASSOCIATES
08/15/25	48958	JONES AND ASSOCIATES	06/30/25	Development Review Committee (DRC) Meetin	1058312	169.00	JONES AND ASSOCIATES
08/15/25	48958	JONES AND ASSOCIATES	06/30/25	General Engineering Assistance	1058312	253.50	JONES AND ASSOCIATES
08/15/25	48958	JONES AND ASSOCIATES	06/30/25	General FEMA NFIP and Floodplain Assistance	1058312	78.50	JONES AND ASSOCIATES
08/15/25	48958	JONES AND ASSOCIATES	06/30/25	General Information related to Potential Develo	1058312	923.50	JONES AND ASSOCIATES
08/15/25	48958	JONES AND ASSOCIATES	06/30/25	General Meetings with City Staff	1058312	743.00	JONES AND ASSOCIATES
08/15/25	48958	JONES AND ASSOCIATES	06/30/25	New Public Works Facility - Building Design & C	2844730	338.00	JONES AND ASSOCIATES
08/15/25	48958	JONES AND ASSOCIATES	06/30/25	New Public Works Facility - Site Construction M	2844730	1,632.00	JONES AND ASSOCIATES
08/15/25	48958	JONES AND ASSOCIATES	06/30/25	2025 Street Maintenance Projects	5676730	42.25	JONES AND ASSOCIATES
08/15/25	48958	JONES AND ASSOCIATES	06/30/25	1375 East Waterline Replacement Project - Con	5140730	715.00	JONES AND ASSOCIATES
08/15/25	48958	JONES AND ASSOCIATES	06/30/25	2025 Capital Facilities Plan (Update) - Water (C	5140312	941.00	JONES AND ASSOCIATES
08/15/25	48958	JONES AND ASSOCIATES	06/30/25	2025 Capital Facilities Plan (Update) - Water (IF	5140312	39.25	JONES AND ASSOCIATES
08/15/25	48958	JONES AND ASSOCIATES	06/30/25	2025 Capital Facilities Plan (Update) - Water (IF	5140312	1,081.50	JONES AND ASSOCIATES
08/15/25	48958	JONES AND ASSOCIATES	06/30/25	Water Model Update	5140312	178.50	JONES AND ASSOCIATES
08/15/25	48958	JONES AND ASSOCIATES	06/30/25	2024 DWQ Stormwater Audit	5440312	579.50	JONES AND ASSOCIATES
08/15/25	48958	JONES AND ASSOCIATES	06/30/25	2025 Capital Facilities Plan (Update) - Sewer (C	5240312	4,393.00	JONES AND ASSOCIATES
08/15/25	48958	JONES AND ASSOCIATES	06/30/25	2025 Capital Facilities Plan (Update) - Sewer (I	5240312	39.25	JONES AND ASSOCIATES
08/15/25	48958	JONES AND ASSOCIATES	06/30/25	2025 Parks Master Plan	1070312	1,724.50	JONES AND ASSOCIATES
08/15/25	48958	JONES AND ASSOCIATES	06/30/25	Base Map and Database Management	1058325	952.00	JONES AND ASSOCIATES
08/15/25	48958	JONES AND ASSOCIATES	06/30/25	Utility Maps - Culinary Water	5140325	238.00	JONES AND ASSOCIATES
08/15/25	48958	JONES AND ASSOCIATES	06/30/25	Utility Maps - Sewer	5240325	59.50	JONES AND ASSOCIATES
08/15/25	48958	JONES AND ASSOCIATES	06/30/25	Utility Maps - Storm Drain	5440325	446.25	JONES AND ASSOCIATES
08/15/25	48958	JONES AND ASSOCIATES	06/30/25	Zoning Map	1058325	476.00	JONES AND ASSOCIATES
Total 48958:						24,169.25	
08/07/25	48910	Just Right Heating and Cooling	07/30/25	Refund of Completion Bond, Permit# 6489885	1021340	50.00	Just Right Heating and Cooling

M = Manual Check, V = Void Check

SOUTH WEBER CITY

Check Register - Council Approval w/ inv date

Page: 11

Check Issue Dates: 8/1/2025 - 8/31/2025

Sep 02, 2025 01:22PM

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 48910:						50.00	
08/05/25	48872	KASTLE ROCK EXCAVATING INC	V 06/03/25	1375 E 7600 S Sewer & Water Line Projects #1	5140730	282,733.30	KASTLE ROCK EXCAVATING INC
Total 48872:						282,733.30	
08/07/25	48911	KEYES ADMINISTRATORS	08/04/25	HRA Plan Reimb. Funding FY26	1043136	3,600.00	KEYES ADMINISTRATORS
Total 48911:						3,600.00	
08/22/25	48991	King, Shaelee	08/18/25	Per Diem/Travel 3CMA Conference 25'	1058230	978.20	King, Shaelee
Total 48991:						978.20	
08/15/25	48959	Kirk Mobile Repair Inc	07/22/25	PW-11 2019 Dump Hook Lift PM, Wire Repair	1060250	1,592.45	Kirk Mobile Repair Inc
Total 48959:						1,592.45	
08/07/25	48912	KS Statebank	07/01/25	24' Case 5880N Track Backhoe Lease- Aug	6060960	1,073.27	KS Statebank
08/07/25	48912	KS Statebank	07/01/25	2022 F-550 Crew Cab Brush Truck Lease 1- Au	6060960	1,727.15	KS Statebank
08/07/25	48912	KS Statebank	07/01/25	2022 F-550 Crew Cab Brush Truck Lease 2- Au	6060960	1,727.15	KS Statebank
08/07/25	48912	KS Statebank	07/01/25	2022 Ferris 72" Mower Lease- Aug	6060960	653.79	KS Statebank
08/07/25	48912	KS Statebank	07/01/25	2022 Ford F-250 Street 1-Ton Lease- Aug	6060960	533.25	KS Statebank
08/07/25	48912	KS Statebank	07/01/25	2023 F-550 Parks 1-Ton Truck, Plow Lease- Au	6060960	629.08	KS Statebank
08/07/25	48912	KS Statebank	07/01/25	2023 F-550 Parks 1-Ton Truck, Plow Lease- Au	6060960	515.81	KS Statebank
08/07/25	48912	KS Statebank	07/01/25	2022 F-350 Sewer 1-Ton Lease- Aug	6060960	629.08	KS Statebank
08/07/25	48912	KS Statebank	07/01/25	2022 F-350 PW Director 1-Ton Lease- Aug	6060960	629.08	KS Statebank
08/07/25	48912	KS Statebank	07/01/25	2022 Ram 2500 4x4 Fire Medic 1 Lease- Aug	6060960	2,282.96	KS Statebank
08/07/25	48912	KS Statebank	07/01/25	2022 Ram 2500 4x4 Fire Medic 2 Lease- Aug	6060960	1,334.14	KS Statebank
08/07/25	48912	KS Statebank	07/01/25	2022 Toyota Tundra PW 1-Ton Lease- Aug	6060960	841.44	KS Statebank
08/07/25	48912	KS Statebank	07/01/25	BK Radios-Fire Base Units Lease- Aug	6060960	1,120.49	KS Statebank
08/07/25	48912	KS Statebank	07/01/25	2023 F-150 Community Serv Lease- Aug	6060960	574.94	KS Statebank
08/07/25	48912	KS Statebank	07/01/25	2023 F-550 Parks 1-Ton Truck, Plow Lease- Au	6060960	1,401.15	KS Statebank
08/07/25	48912	KS Statebank	07/01/25	2023 F-350 Water 1-Ton Truck Lease- Aug	6060960	1,099.37	KS Statebank
08/07/25	48912	KS Statebank	07/01/25	2023 Ferris 72" Mower Lease- Aug	6060960	1,499.37	KS Statebank
08/07/25	48912	KS Statebank	07/01/25	2022 Ferris 72" Mower Lease- Aug	6060960	772.87	KS Statebank
08/07/25	48912	KS Statebank	07/01/25	2024 Dodge Ram 3500 Lease- Aug	6060960	1,089.43	KS Statebank
08/07/25	48912	KS Statebank	07/01/25	2024 Dodge Ram 5500 Parks Truck Lease- Aug	6060960	1,717.67	KS Statebank

M = Manual Check, V = Void Check

SOUTH WEBER CITY

Check Register - Council Approval w/ inv date

Page: 12

Check Issue Dates: 8/1/2025 - 8/31/2025

Sep 02, 2025 01:22PM

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 48912:						21,851.49	
08/28/25	49020	Larson, David	08/25/25	ICMA Conference Per Diem 25'	1043230	1,110.60	Larson, David
Total 49020:						1,110.60	
08/22/25	48992	LES OLSON COMPANY	07/15/25	Quarterly Copier Contract	1043250	163.51	LES OLSON COMPANY
Total 48992:						163.51	
08/07/25	48913	LGG Industrial, Inc.	07/29/25	Industrial Hose	1057260	172.61	LGG Industrial, Inc.
Total 48913:						172.61	
08/07/25	48914	LOWES PROX	06/30/25	Four Way Key, Cleaning Products	1070260	42.16	LOWES PROX
Total 48914:						42.16	
08/28/25	49021	LOWES PROX	07/25/25	Hallogen Stand, Plastic Box	1070250	55.06	LOWES PROX
08/28/25	49021	LOWES PROX	07/25/25	EZ Reacher, Bellows Plunger	1070261	107.41	LOWES PROX
08/28/25	49021	LOWES PROX	07/25/25	EZ Reacher, Bellows Plunger Return	1070261	107.41	LOWES PROX
08/28/25	49021	LOWES PROX	07/25/25	EZ Reacher, Bellows Plunger	1070261	99.96	LOWES PROX
08/28/25	49021	LOWES PROX	07/25/25	Evap Cooler, Wire Cup, Utility Knife	1060250	108.16	LOWES PROX
08/28/25	49021	LOWES PROX	07/25/25	Allergen Air Filters (6)	1060260	138.80	LOWES PROX
08/28/25	49021	LOWES PROX	07/25/25	Weed Torch, HEPA Dust Filter	1060250	114.96	LOWES PROX
08/28/25	49021	LOWES PROX	07/25/25	Post Fix, Tape Measure	1060250	78.47	LOWES PROX
Total 49021:						595.41	
08/07/25	48915	M&S Concrete Solutions LLC	06/30/25	Refund of Comp. Bond-Permit #9888259	1021340	1,355.20	M&S Concrete Solutions LLC
Total 48915:						1,355.20	
08/22/25	48993	McCann, Deven	08/18/25	Duplicate Court Heartland Pmt Case#25540077	1035100	133.00	McCann, Deven
Total 48993:						133.00	
08/07/25	48916	McClellan, Brailynn	08/04/25	Payroll Rec. 7/14-7/27 (Returned Deposit)	2071120	109.50	McClellan, Brailynn

M = Manual Check, V = Void Check

SOUTH WEBER CITY

Check Register - Council Approval w/ inv date

Page: 13

Check Issue Dates: 8/1/2025 - 8/31/2025

Sep 02, 2025 01:22PM

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 48916:						109.50	
08/15/25	48960	Mortys Car Wash LLC	07/01/25	Car Wash - July 2025	5140250	90.00	Mortys Car Wash LLC
08/15/25	48960	Mortys Car Wash LLC	07/01/25	Car Wash - July 2025	1060250	63.00	Mortys Car Wash LLC
08/15/25	48960	Mortys Car Wash LLC	07/01/25	Car Wash - July 2025	5440250	32.25	Mortys Car Wash LLC
08/15/25	48960	Mortys Car Wash LLC	07/01/25	Car Wash - July 2025	1070250	99.00	Mortys Car Wash LLC
08/15/25	48960	Mortys Car Wash LLC	07/01/25	Car Wash - July 2025	1058250	15.00	Mortys Car Wash LLC
08/15/25	48960	Mortys Car Wash LLC	07/01/25	10% Loyalty Discount July 2025	1070250	29.92-	Mortys Car Wash LLC
Total 48960:						269.33	
08/07/25	48917	Mountainland Supply LLC	07/18/25	Lid, Drum, Spool, Trimmer Line	1070250	194.23	Mountainland Supply LLC
08/07/25	48917	Mountainland Supply LLC	07/18/25	Side Arm ASSY, Edger Blade	1070250	375.85	Mountainland Supply LLC
Total 48917:						570.08	
08/22/25	48994	Mountainland Supply LLC	08/07/25	Troy Bilt Tiller Service	1070261	225.73	Mountainland Supply LLC
Total 48994:						225.73	
08/07/25	48918	Nilson Homes	06/30/25	Refund of Completion Bond SWC240823075	1021340	500.00	Nilson Homes
08/07/25	48918	Nilson Homes	06/30/25	Refund of Completion Bond SWC240823077	1021340	500.00	Nilson Homes
08/07/25	48918	Nilson Homes	06/30/25	Refund of Completion Bond SWC240916085	1021340	500.00	Nilson Homes
08/07/25	48918	Nilson Homes	06/30/25	Refund of Completion Bond SWC240916086	1021340	500.00	Nilson Homes
Total 48918:						2,000.00	
08/28/25	49022	Nilson Homes	08/26/25	Refund of Completion Bond SWC1701521	1021340	500.00	Nilson Homes
Total 49022:						500.00	
08/15/25	48961	ODP Business Solutions, LLC	07/30/25	Staple Remover	1042240	4.41	ODP Business Solutions, LLC
08/15/25	48961	ODP Business Solutions, LLC	07/30/25	Staple Remover, Toner	1042240	75.18	ODP Business Solutions, LLC
08/15/25	48961	ODP Business Solutions, LLC	07/30/25	Dustpan	1042240	2.58	ODP Business Solutions, LLC
08/15/25	48961	ODP Business Solutions, LLC	07/30/25	Paper, Folders	1043240	51.07	ODP Business Solutions, LLC
08/15/25	48961	ODP Business Solutions, LLC	07/30/25	Toner 3-color	1043240	307.55	ODP Business Solutions, LLC
Total 48961:						440.79	

M = Manual Check, V = Void Check

SOUTH WEBER CITY

Check Register - Council Approval w/ inv date

Page: 14

Check Issue Dates: 8/1/2025 - 8/31/2025

Sep 02, 2025 01:22PM

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
08/28/25	49023	ODP Business Solutions, LLC	08/14/25	Paper, Sharpie Markers	1042240	49.60	ODP Business Solutions, LLC
08/28/25	49023	ODP Business Solutions, LLC	08/14/25	Note Pads	1042240	9.71	ODP Business Solutions, LLC
Total 49023:						59.31	
08/07/25	48919	OREILLY AUTOMOTIVE, INC.	07/25/25	Bulb, Marker Light, Tape	1070250	18.79	OREILLY AUTOMOTIVE, INC.
08/07/25	48919	OREILLY AUTOMOTIVE, INC.	07/25/25	String Insert, Sealant	1070250	52.98	OREILLY AUTOMOTIVE, INC.
Total 48919:						71.77	
08/22/25	48995	OREILLY AUTOMOTIVE, INC.	08/14/25	Wiper Blades, Fuse	5140250	52.96	OREILLY AUTOMOTIVE, INC.
Total 48995:						52.96	
08/22/25	48996	PEHP	08/19/25	FSA Contributions for Aug 2025	1022510	1,591.66	PEHP
Total 48996:						1,591.66	
08/22/25	48997	PEHP PREMIUMS	09/01/25	PEHP Premiums - Sept	1043135	6,854.15	PEHP PREMIUMS
08/22/25	48997	PEHP PREMIUMS	09/01/25	PEHP Premiums - Sept	1057135	131.17	PEHP PREMIUMS
08/22/25	48997	PEHP PREMIUMS	09/01/25	PEHP Premiums - Sept	1058135	2,460.00	PEHP PREMIUMS
08/22/25	48997	PEHP PREMIUMS	09/01/25	PEHP Premiums - Sept	1060135	2,591.39	PEHP PREMIUMS
08/22/25	48997	PEHP PREMIUMS	09/01/25	PEHP Premiums - Sept	1070135	2,280.19	PEHP PREMIUMS
08/22/25	48997	PEHP PREMIUMS	09/01/25	PEHP Premiums - Sept	2071135	79.57	PEHP PREMIUMS
08/22/25	48997	PEHP PREMIUMS	09/01/25	PEHP Premiums - Sept	5140135	1,859.72	PEHP PREMIUMS
08/22/25	48997	PEHP PREMIUMS	09/01/25	PEHP Premiums - Sept	5240135	2,373.51	PEHP PREMIUMS
08/22/25	48997	PEHP PREMIUMS	09/01/25	PEHP Premiums - Sept	5440135	2,373.51	PEHP PREMIUMS
08/22/25	48997	PEHP PREMIUMS	09/01/25	PEHP Premiums - Sept	1022500	2,662.12	PEHP PREMIUMS
08/22/25	48997	PEHP PREMIUMS	09/01/25	PEHP Premiums - Sept	1022502	207.87	PEHP PREMIUMS
08/22/25	48997	PEHP PREMIUMS	09/01/25	PEHP Premiums - Sept	1022503	23.23	PEHP PREMIUMS
Total 48997:						23,896.43	
08/15/25	48962	PEHP LTD PAYMENTS	08/11/25	LTD Premiums - July 2025	1043135	562.52	PEHP LTD PAYMENTS
Total 48962:						562.52	
08/22/25	48998	Pitney Bowes Inc	08/12/25	Qtrly Contract Lease- postage machine July-Se	1043250	424.26	PITNEY BOWES CREDIT CORP

M = Manual Check, V = Void Check

SOUTH WEBER CITY

Check Register - Council Approval w/ inv date

Page: 15

Check Issue Dates: 8/1/2025 - 8/31/2025

Sep 02, 2025 01:22PM

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 48998:						424.26	
08/07/25	48920	PITNEY BOWES PURCHASE POWER	07/24/25	Postage for court	1042240	75.34	PITNEY BOWES PURCHASE POWER
08/07/25	48920	PITNEY BOWES PURCHASE POWER	07/24/25	Postage for Administration	1043240	175.79	PITNEY BOWES PURCHASE POWER
08/07/25	48920	PITNEY BOWES PURCHASE POWER	07/24/25	POSTAGE FOR UTILITIES	5140240	125.56	PITNEY BOWES PURCHASE POWER
08/07/25	48920	PITNEY BOWES PURCHASE POWER	07/24/25	POSTAGE FOR UTILITIES	5240240	125.56	PITNEY BOWES PURCHASE POWER
Total 48920:						502.25	
08/15/25	48963	POST ASPHALT & CONSTRUCTION	07/28/25	ASPHALT PAVING 7288 S 1600 E	5140490	1,850.00	POST ASPHALT & CONSTRUCTION
Total 48963:						1,850.00	
08/22/25	48999	Quench USA, Inc	08/02/25	Ice Machine Lease - July 2025	1057260	365.49	Culligan Quench
Total 48999:						365.49	
08/28/25	49024	RENTMAISTER & CO INC.	08/26/25	Refund of Completion Bond 6209185	1021340	50.00	RENTMAISTER & CO INC.
Total 49024:						50.00	
08/15/25	48964	ROBINSON WASTE SERVICES INC	06/30/25	Portable Restrooms Cedar Cove Park Mar-Apr	1070250	112.50	ROBINSON WASTE SERVICES INC
08/15/25	48964	ROBINSON WASTE SERVICES INC	06/30/25	Portable Restrooms Veterans Memorial Park M	1070250	112.50	ROBINSON WASTE SERVICES INC
08/15/25	48964	ROBINSON WASTE SERVICES INC	06/30/25	Portable Restrooms Canyon Meadows Park Ma	1070250	112.50	ROBINSON WASTE SERVICES INC
08/15/25	48964	ROBINSON WASTE SERVICES INC	07/31/25	Residential Garbage Collection- July 25'	5340492	20,388.01	ROBINSON WASTE SERVICES INC
08/15/25	48964	ROBINSON WASTE SERVICES INC	07/31/25	Garbage Collection Park N Ride- July 25'	1070626	106.17	ROBINSON WASTE SERVICES INC
08/15/25	48964	ROBINSON WASTE SERVICES INC	07/31/25	Residential Recycle Collection- July 25'	5340492	5,849.90	ROBINSON WASTE SERVICES INC
08/15/25	48964	ROBINSON WASTE SERVICES INC	08/10/25	Portable Restrooms Cedar Cove Park Jul-Aug 2	1070250	112.50	ROBINSON WASTE SERVICES INC
08/15/25	48964	ROBINSON WASTE SERVICES INC	08/10/25	Portable Restrooms Veterans Memorial Park Jul	1070250	112.50	ROBINSON WASTE SERVICES INC
08/15/25	48964	ROBINSON WASTE SERVICES INC	08/10/25	Portable Restrooms Canyon Meadows Park Jul	1070250	112.50	ROBINSON WASTE SERVICES INC
Total 48964:						27,019.08	
08/28/25	49025	Rockwell Supply	08/16/25	SCADA Parts, Service/Repair PLC at Lift Statio	5240490	1,150.00	Rockwell Supply
Total 49025:						1,150.00	
08/07/25	48921	Royal Plumbing Heating & Air	06/30/25	Refund of Completion Bond 1516388	1021340	50.00	Royal Plumbing Heating & Air
08/07/25	48921	Royal Plumbing Heating & Air	07/30/25	Refund of Completion Bond 4699216	1021340	50.00	Royal Plumbing Heating & Air

M = Manual Check, V = Void Check

SOUTH WEBER CITY

Check Register - Council Approval w/ inv date
Check Issue Dates: 8/1/2025 - 8/31/2025Page: 16
Sep 02, 2025 01:22PM

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 48921:						100.00	
08/15/25	48965	Safelite Fulfillment, Inc.	08/11/25	Auto Glass- PW13	1070250	773.60	Safelite Fulfillment, Inc.
Total 48965:						773.60	
08/22/25	49000	Safelite Fulfillment, Inc.	08/12/25	Auto Glass- Parks	1070250	92.00	Safelite Fulfillment, Inc.
Total 49000:						92.00	
08/28/25	49026	Shums Coda Associates	08/24/25	Building Inspector Provided by SCA - July 2025	1058326	2,170.00	Shums Coda Associates
Total 49026:						2,170.00	
08/15/25	48966	SJ Electro Systems, LLC	07/30/25	IControl Subscription - July-Sept 25'	5140210	690.00	SJ Electro Systems, LLC
Total 48966:						690.00	
08/07/25	48922	Sportsites Inc.	07/01/25	Annual Fee - July 2025 - June 2026	2071480	901.04	Sportsites Inc.
08/07/25	48922	Sportsites Inc.	07/01/25	Annual Fee - July 2025 - June 2026	2071483	514.92	Sportsites Inc.
08/07/25	48922	Sportsites Inc.	07/01/25	Annual Fee - July 2025 - June 2026	2071482	1,029.84	Sportsites Inc.
08/07/25	48922	Sportsites Inc.	07/01/25	Annual Fee - July 2025 - June 2026	2071481	257.60	Sportsites Inc.
08/07/25	48922	Sportsites Inc.	07/01/25	Annual Fee - July 2025 - June 2026	2071484	96.60	Sportsites Inc.
Total 48922:						2,800.00	
08/28/25	49027	Sportsites Inc.	07/01/25	Annual Fee - July 2025 - June 2026	1022800	1,000.00	Sportsites Inc.
Total 49027:						1,000.00	
08/15/25	48967	Sprinkler Supply Co.	07/21/25	Zone Pro Sprinkler Supplies	1070261	156.34	Sprinkler Supply Co.
Total 48967:						156.34	
08/28/25	49028	Sprinkler Supply Co.	08/20/25	1" Elbow (10), Adapter (10)	1070261	69.68	Sprinkler Supply Co.
08/28/25	49028	Sprinkler Supply Co.	08/22/25	Circle Rotors (12)	1070261	439.00	Sprinkler Supply Co.
Total 49028:						508.68	

M = Manual Check, V = Void Check

SOUTH WEBER CITY

Check Register - Council Approval w/ inv date

Page: 17

Check Issue Dates: 8/1/2025 - 8/31/2025

Sep 02, 2025 01:22PM

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
08/15/25	48968	Stake Center Locating Inc.	07/31/25	Blue Staking Normal Locate Request (11)	1060416	165.00	Stake Center Locating Inc.
Total 48968:						165.00	
08/15/25	48969	STAKER PARSON MATERIALS AND CONS	07/16/25	"1 Road Base, Screened Floor Sand	1060260	293.19	STAKER PARSON MATERIALS AND CONSTRUCT
08/15/25	48969	STAKER PARSON MATERIALS AND CONS	07/17/25	"1 Road Base	1060260	96.23	STAKER PARSON MATERIALS AND CONSTRUCT
08/15/25	48969	STAKER PARSON MATERIALS AND CONS	08/04/25	"1 Road Base, Shop	1060260	354.74	STAKER PARSON MATERIALS AND CONSTRUCT
Total 48969:						744.16	
08/07/25	48923	Stettler, David	06/30/25	Refund of Completion Bond SWC231022098	1021340	200.00	Stettler, David
Total 48923:						200.00	
08/22/25	49001	SWEEP N UTAH	08/02/25	STREET SWEEPING 8/2/25	1060410	10,545.00	SWEEP N UTAH
Total 49001:						10,545.00	
08/15/25	48970	T J TRAILERS	08/07/25	Jack, Drop Leg Insert w/pin	1060250	43.69	T J TRAILERS
Total 48970:						43.69	
08/22/25	49002	The Hi-Fi Shop	08/11/25	Audio/ Visual System New PW Facility	2844730	29,800.00	The Hi-Fi Shop
Total 49002:						29,800.00	
08/15/25	48971	Turboscape Utah	07/23/25	Woodchips for Central Park Playground	1070261	2,163.00	Turboscape Utah
Total 48971:						2,163.00	
08/07/25	48924	TURNER, TRACIE	08/04/25	Final Rest. for Paint Ball Damage, case# 23140	1021350	46.69	TURNER, TRACIE
Total 48924:						46.69	
08/07/25	48925	TWIN D INC	07/29/25	Storm Drain/ Pot Hole Cleaning, 475 E SW Dr.	5240490	2,945.00	TWIN D INC
Total 48925:						2,945.00	
08/15/25	48972	TWIN D INC	07/22/25	Mobilization, Pipe Cleaning	5240490	662.50	TWIN D INC

M = Manual Check, V = Void Check

SOUTH WEBER CITY

Check Register - Council Approval w/ inv date
Check Issue Dates: 8/1/2025 - 8/31/2025Page: 18
Sep 02, 2025 01:22PM

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 48972:						662.50	
08/07/25	48926	Uintah Basin Telecom LLC	06/30/25	Refund of Comp Bond-Permit#1338795	1021340	50.00	Uintah Basin Telecom LLC
Total 48926:						50.00	
08/07/25	48927	UniFirst Corporation	07/04/25	Mats and Towels for FAC 07/04/2025	2071241	56.90	UNIFIRST CORPORATION
08/07/25	48927	UniFirst Corporation	07/11/25	Mats and Towels for FAC 07/11/2025	2071241	68.95	UNIFIRST CORPORATION
08/07/25	48927	UniFirst Corporation	07/18/25	Mats and Towels for FAC 07/18/2025	2071241	56.90	UNIFIRST CORPORATION
Total 48927:						182.75	
08/15/25	48973	UniFirst Corporation	07/25/25	Mats and Towels for FAC 07/25/2025	2071241	26.95	UNIFIRST CORPORATION
08/15/25	48973	UniFirst Corporation	08/01/25	Mats and Towels for FAC 08/01/2025	2071241	49.41	UNIFIRST CORPORATION
Total 48973:						76.36	
08/28/25	49029	UniFirst Corporation	08/08/25	Mats and Towels for FAC 08/08/2025	2071241	29.42	UNIFIRST CORPORATION
08/28/25	49029	UniFirst Corporation	08/15/25	Mats and Towels for FAC 08/15/2025	2071241	54.37	UNIFIRST CORPORATION
08/28/25	49029	UniFirst Corporation	08/22/25	Mats and Towels for FAC 08/22/2025	2071241	29.42	UNIFIRST CORPORATION
Total 49029:						113.21	
08/07/25	48928	UTAH LOCAL GOVERNMENTS TRUST	08/01/25	Workers Comp Monthly Premium - Aug 2025	1022250	1,373.26	UTAH LOCAL GOVERNMENTS TRUST
Total 48928:						1,373.26	
08/07/25	48929	UTAH STATE TREASURER	08/05/25	Court Surcharge Remittance - July 2025	1035100	13,672.14	UTAH STATE TREASURER
Total 48929:						13,672.14	
08/07/25	48930	VALLEY NURSERY	07/08/25	Sand	1070261	124.00	VALLEY NURSERY
Total 48930:						124.00	
08/28/25	49030	VALLEY NURSERY	08/15/25	Bulk Sand	1070261	124.00	VALLEY NURSERY
Total 49030:						124.00	

M = Manual Check, V = Void Check

SOUTH WEBER CITY

Check Register - Council Approval w/ inv date

Page: 19

Check Issue Dates: 8/1/2025 - 8/31/2025

Sep 02, 2025 01:22PM

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
08/15/25	48974	VANGUARD CLEANING SYSTEMS OF U	08/01/25	Janitorial service - (8/1-8/31/25)	1043262	475.00	VANGUARD CLEANING SYSTEMS OF U
Total 48974:						475.00	
08/22/25	49003	VERIZON WIRELESS	08/08/25	Public Works Air Card - July 2025	5140280	40.01	VERIZON WIRELESS
Total 49003:						40.01	
08/07/25	48931	Visionary Homes	06/30/25	Refund of Completion Bond SWC220114004	1021340	500.00	Visionary Homes
08/07/25	48931	Visionary Homes	06/30/25	Refund of Completion Bond SWC220816087	1021340	500.00	Visionary Homes
08/07/25	48931	Visionary Homes	06/30/25	Refund of Completion Bond SWC220816088	1021340	500.00	Visionary Homes
Total 48931:						1,500.00	
08/28/25	49031	Wall Builders	08/26/25	Refund of Completion Bond 1086645	1021340	500.00	Wall Builders
Total 49031:						500.00	
08/22/25	49004	WASATCH INTEGRATED WASTE MGMT	06/30/25	Garbage Collection - June 2025	5340492	24,184.80	WASATCH INTEGRATED WASTE MGMT
08/22/25	49004	WASATCH INTEGRATED WASTE MGMT	07/22/25	Misc. Waste - 07/22/2025	5340492	10.00	WASATCH INTEGRATED WASTE MGMT
Total 49004:						24,194.80	
08/28/25	49032	West Coast Code Consultants Inc.	08/01/25	Mt. View LDS Church T.I. (Non-Structural)- 3rd	1058312	190.00	West Coast Code Consultants Inc.
08/28/25	49032	West Coast Code Consultants Inc.	08/01/25	Maverik Sign Replacement (Structural) 1st Rev	1058312	120.00	West Coast Code Consultants Inc.
08/28/25	49032	West Coast Code Consultants Inc.	08/01/25	Maverik Sign Replacement (Non-Structural) 1st	1058312	190.00	West Coast Code Consultants Inc.
Total 49032:						500.00	
08/07/25	48932	WHITAKER CONSTRUCTION CO., INC	07/30/25	Refund of Comp Bond Permit# EX24-005	1021340	8,064.00	WHITAKER CONSTRUCTION CO., INC
08/07/25	48932	WHITAKER CONSTRUCTION CO., INC	07/30/25	Refund of Comp Bond Permit# EX24-006	1021340	5,600.00	WHITAKER CONSTRUCTION CO., INC
Total 48932:						13,664.00	
08/15/25	48975	Wilcox, Andrew	08/04/25	Peer 101 Training (5) Students	1057625	620.00	Wilcox, Andrew
Total 48975:						620.00	
08/07/25	48933	WILKINSON SUPPLY	07/18/25	DRV Belts	1070250	88.20	WILKINSON SUPPLY

M = Manual Check, V = Void Check

SOUTH WEBER CITY

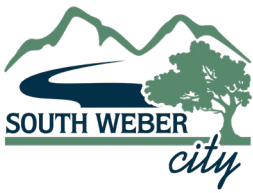
Check Register - Council Approval w/ inv date
Check Issue Dates: 8/1/2025 - 8/31/2025Page: 20
Sep 02, 2025 01:22PM

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 48933:						88.20	
08/15/25	48976	WILKINSON SUPPLY	08/07/25	Blower Tube	1070261	17.49	WILKINSON SUPPLY
08/15/25	48976	WILKINSON SUPPLY	08/08/25	Gas Can, Bolt, Nut	1070250	70.83	WILKINSON SUPPLY
Total 48976:						88.32	
08/22/25	49005	WILKINSON SUPPLY	08/04/25	Ferris Mower PW-4 Service	1070250	742.90	WILKINSON SUPPLY
08/22/25	49005	WILKINSON SUPPLY	08/15/25	Saw Blade, Blade Hardware	5440250	43.98	WILKINSON SUPPLY
Total 49005:						786.88	
08/28/25	49033	Woods Cross City	08/26/25	1/5 of Bar Dues 2025-2026 for Judge Memmott	1042210	85.00	Woods Cross City
Total 49033:						85.00	
08/22/25	49006	WORKFORCE QA	07/31/25	Drug Screen - Rec (1)	2071137	50.00	WORKFORCE QA
Total 49006:						50.00	
Grand Totals:						577,871.46	

Approval Date: _____

Mayor _____

City Recorder: _____



6b July Budget
CITY COUNCIL MEETING
STAFF REPORT

MEETING DATE

September 9, 2025

PREPARED BY

Brett Baltazar
Finance Director

ITEM TYPE

Administrative

ATTACHMENTS

July 2025 Budget to Actual

PRIOR DISCUSSION DATES

NA

AGENDA ITEM

Consent Agenda: July 2025 Budget to Actual

PURPOSE

Highlights Budget to Actual for July 2025

RECOMMENDATION

Staff recommends approval

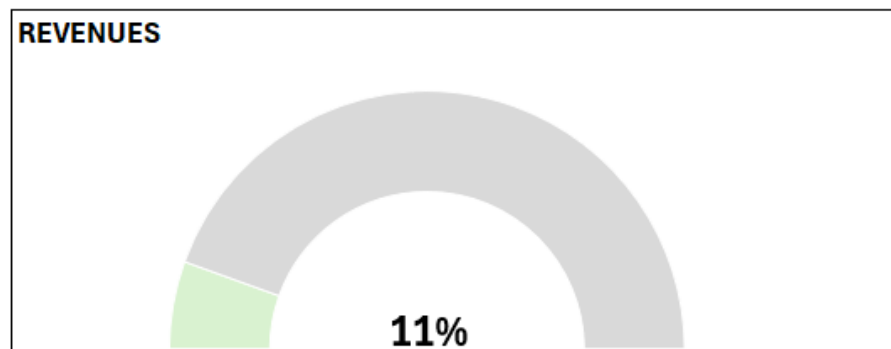
BACKGROUND

The 'Budget to Actual' report compares the city's approved budget revenues and expenditures to actual amounts incurred over a specific period. This helps the council assess financial performance and ensure compliance with the approved budget.

ANALYSIS

Fund by fund analysis of 'Budget to Actual' and General Fund expenditures by department for the dates 7/01/25 – 7/31/25 are found in the following pages.

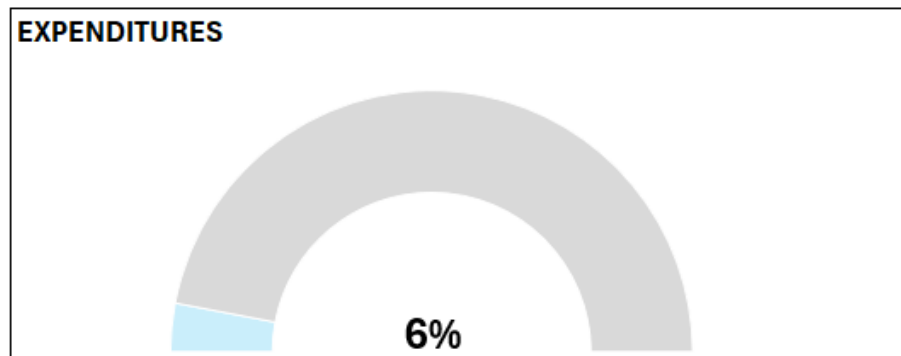
As of July 2025 - REVENUES				
Fund	Title	Budget	Actual	% Earned
10	General	4,739,000	472,270	10%
20	Recreation	407,000	20,090	5%
21	Sewer Impact Fee	88,000	14,665	17%
22	Storm Impact Fee	30,000	6,355	21%
23	Park Impact Fee	61,000	10,480	17%
24	Road Impact Fees	52,000	16,429	32%
26	Water Impact Fee	89,000	7,035	8%
27	Recreation Impact Fee	10,000	4,170	42%
29	Public Safety Impact Fee	3,000	630	21%
45	Capital Projects	504,000	0	0%
51	Water Utility	2,256,000	308,592	14%
52	Sewer Utility	1,426,000	215,780	15%
53	Sanitation Utility	784,000	123,397	16%
54	Storm Sewer Fee	716,000	112,933	16%
56	Transportation Utility	762,000	94,183	12%
60	Fleet	742,000	39,333	5%
Grand Total		12,669,000	1,446,342	11%



Revenue Notes:

- None

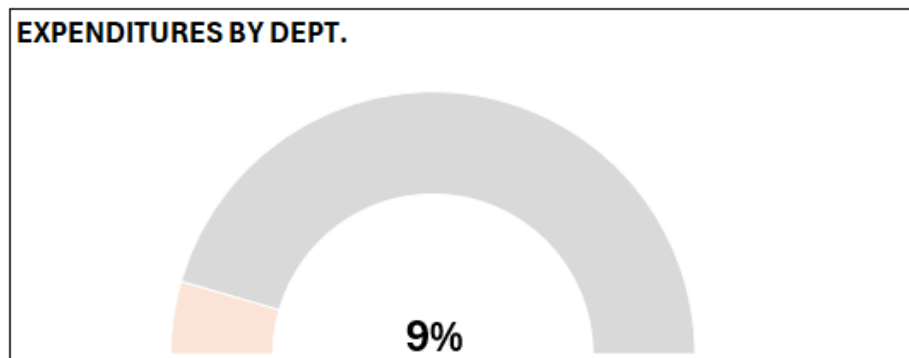
As of July 2025 - EXPENDITURES				
Fund	Title	Budget	Actual	% Spent
10	General	4,739,000	445,954	9%
20	Recreation	407,000	21,266	5%
21	Sewer Impact Fee	88,000	4,741	5%
22	Storm Impact Fee	30,000	2,782	9%
23	Park Impact Fee	61,000	3,298	5%
24	Road Impact Fees	52,000	516	1%
26	Water Impact Fee	89,000	6,390	7%
27	Recreation Impact Fee	10,000	-	0%
29	Public Safety Impact Fee	3,000	-	0%
45	Capital Projects	504,000	22,565	4%
51	Water Utility	2,256,000	70,036	3%
52	Sewer Utility	1,426,000	34,141	2%
53	Sanitation Utility	784,000	37,185	5%
54	Storm Sewer Fee	716,000	28,918	4%
56	Transportation Utility	762,000	-	0%
60	Fleet	742,000	43,703	6%
Grand Total		12,669,000	721,494	6%



Expenditure Notes:

- Transfers to/from funds will be done on a monthly basis to provide more accurate information. In prior years, transfers were completed once at the end of the fiscal year.

As of July 2025 - EXPENDITURES- BY DEPT.- GEN. FUND				
Fund	Department	Budget	Actual	% Spent
10-41	Legislative	66,000	8,804	13%
10-42	Judicial	57,000	2,585	5%
10-43	Administrative	1,276,000	151,152	12%
10-54	Public Safety	399,000	88,847	22%
10-57	Fire	1,095,000	76,132	7%
10-58	Community Services	577,000	33,393	6%
10-60	Streets	556,000	34,245	6%
10-70	Park	713,000	50,796	7%
Grand Total		4,739,000	445,954	9%



Department Notes:

- Transfers to/from funds and departments will be done on a monthly basis to provide more accurate information. In prior years, transfers were completed once at the end of the fiscal year.
- Public Safety Department payments for DCSO are completed quarterly, hence the slight higher percentage shown.

As of July 2025 - LOCAL BLDG AUTHORITY				
Fund	Type	Budget	Actual	% Spent
28	Revenue	4,912,000	74,583	2%
28	Expenditure	4,912,000	3,093	0%

LBA Notes:

- LBA information is monitored as its' own entity (separate from the other city governmental funds).
- Transfers to/from funds will be done on a monthly basis to provide more accurate information. In prior years, transfers were completed once at the end of the fiscal year.

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-100 CURRENT YEAR PROPERTY TAXES	4,546.86	4,546.86	1,286,000.00	1,281,453.14	.4
10-31-120 PRIOR YEAR PROPERTY TAXES	(934.15)	(934.15)	7,500.00	8,434.15	(12.5)
10-31-200 FEE IN LIEU - VEHICLE REG	6,748.05	6,748.05	57,000.00	50,251.95	11.8
10-31-300 SALES AND USE TAX	224,006.35	224,006.35	1,530,000.00	1,305,993.65	14.6
10-31-305 TRANSPORTATION - LOCAL OPTION	.00	.00	.00	.00	.0
10-31-306 SALES TAX - SB75 GRAVEL PIT	.00	.00	150,000.00	150,000.00	.0
10-31-309 RAP TAX	8,626.86	8,626.86	9,000.00	373.14	95.9
10-31-310 FRANCHISE/OTHER	27,761.32	27,761.32	470,000.00	442,238.68	5.9
TOTAL TAXES	270,755.29	270,755.29	3,509,500.00	3,238,744.71	7.7
<u>LICENSES AND PERMITS</u>					
10-32-100 BUSINESS LICENSE AND PERMITS	50.00	50.00	14,000.00	13,950.00	.4
10-32-210 BUILDING PERMITS	35,155.89	35,155.89	69,000.00	33,844.11	51.0
10-32-290 PLAN CHECK AND OTHER FEES	11,474.48	11,474.48	35,000.00	23,525.52	32.8
10-32-310 EXCAVATION PERMITS	.00	.00	2,000.00	2,000.00	.0
TOTAL LICENSES AND PERMITS	46,680.37	46,680.37	120,000.00	73,319.63	38.9
<u>INTERGOVERNMENTAL REVENUE</u>					
10-33-400 STATE GRANTS	.00	.00	10,000.00	10,000.00	.0
10-33-500 FEDERAL GRANTS - CARES/ARPA	.00	.00	.00	.00	.0
10-33-550 WILDLAND FIREFIGHTING	.00	.00	.00	.00	.0
10-33-560 CLASS "C" ROAD ALLOTMENT	.00	.00	250,000.00	250,000.00	.0
10-33-580 STATE LIQUOR FUND ALLOTMENT	.00	.00	7,000.00	7,000.00	.0
TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	267,000.00	267,000.00	.0
<u>CHARGES FOR SERVICES</u>					
10-34-100 ZONING & SUBDIVISION FEES	3,200.00	3,200.00	13,000.00	9,800.00	24.6
10-34-105 SUBDIVISION REVIEW FEE	.00	.00	60,000.00	60,000.00	.0
10-34-250 BLDG RENTAL/PARK USE (BOWERY)	595.00	595.00	3,000.00	2,405.00	19.8
10-34-254 AUDIT ADJUSTMENT TO SERVICES	.00	.00	.00	.00	.0
10-34-270 DEVELOPER PMTS FOR IMPROV.	.00	.00	.00	.00	.0
10-34-445 DONATIONS - RESTRICTED	.00	.00	.00	.00	.0
10-34-560 AMBULANCE SERVICE	13,225.12	13,225.12	123,500.00	110,274.88	10.7
10-34-760 YOUTH CITY COUNCIL	.00	.00	.00	.00	.0
10-34-910 ADMINISTRATIVE SERVICES CHARGE	23,430.00	23,430.00	281,000.00	257,570.00	8.3
TOTAL CHARGES FOR SERVICES	40,450.12	40,450.12	480,500.00	440,049.88	8.4

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FINES AND FORFEITURES</u>					
10-35-100 FINES	31,894.72	31,894.72	140,000.00	108,105.28	22.8
TOTAL FINES AND FORFEITURES	31,894.72	31,894.72	140,000.00	108,105.28	22.8
<u>MISCELLANEOUS REVENUE</u>					
10-36-100 INTEREST EARNINGS	6,654.42	6,654.42	85,000.00	78,345.58	7.8
10-36-105 ZION PTIF/INVEST-INTEREST EARN	87,473.26	87,473.26	50,000.00	(37,473.26)	175.0
10-36-300 NEWSLETTER SPONSORS	.00	.00	.00	.00	.0
10-36-400 SALE OF ASSETS	.00	.00	.00	.00	.0
10-36-900 SUNDRY REVENUES	5,187.53	5,187.53	45,000.00	39,812.47	11.5
10-36-901 FARMERS MARKET	.00	.00	.00	.00	.0
10-36-905 MISC - COURT CONV FEE	411.00	411.00	6,000.00	5,589.00	6.9
TOTAL MISCELLANEOUS REVENUE	99,726.21	99,726.21	186,000.00	86,273.79	53.6
<u>CONTRIBUTIONS AND TRANSFERS</u>					
10-39-091 TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
10-39-100 FIRE AGREEMENT/JOB CORPS	.00	.00	3,500.00	3,500.00	.0
10-39-110 FIRE AGREEMENT/COUNTY	(21,051.33)	(21,051.33)	3,000.00	24,051.33	(701.7)
10-39-800 TFR FROM IMPACT FEES	3,814.19	3,814.19	29,500.00	25,685.81	12.9
10-39-900 FUND BALANCE TO BE APPROPRIATE	.00	.00	.00	.00	.0
10-39-910 TRANSFER FROM CLASS "C" RES.	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	(17,237.14)	(17,237.14)	36,000.00	53,237.14	(47.9)
TOTAL FUND REVENUE	472,269.57	472,269.57	4,739,000.00	4,266,730.43	10.0

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE</u>					
10-41-005 SALARIES - COUNCIL & COMMISSIO	1,200.00	1,200.00	28,000.00	26,800.00	4.3
10-41-131 EMPLOYEE BENEFIT-EMPLOYER FICA	91.80	91.80	2,200.00	2,108.20	4.2
10-41-133 EMPLOYEE BENEFIT - WORK. COMP.	11.92	11.92	1,000.00	988.08	1.2
10-41-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-41-140 UNIFORMS	.00	.00	.00	.00	.0
10-41-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	6,000.00	6,000.00	.0
10-41-230 TRAVEL & TRAINING	.00	.00	13,000.00	13,000.00	.0
10-41-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	200.00	200.00	.0
10-41-370 PROFESSIONAL/TECHNICAL SERVICE	.00	.00	.00	.00	.0
10-41-494 YOUTH CITY COUNCIL	.00	.00	2,500.00	2,500.00	.0
10-41-620 MISCELLANEOUS	.00	.00	5,600.00	5,600.00	.0
10-41-740 EQUIPMENT	.00	.00	.00	.00	.0
10-41-925 TRANSFER TO COUNTRY FAIR DAYS	7,500.00	7,500.00	7,500.00	.00	100.0
TOTAL LEGISLATIVE	8,803.72	8,803.72	66,000.00	57,196.28	13.3
<u>JUDICIAL</u>					
10-42-004 JUDGE SALARY	1,523.83	1,523.83	22,000.00	20,476.17	6.9
10-42-110 EMPLOYEE SALARIES	.00	.00	.00	.00	.0
10-42-130 EMPLOYEE BENEFIT - RETIREMENT	223.36	223.36	5,000.00	4,776.64	4.5
10-42-131 EMPLOYEE BENEFIT-EMPLOYER FICA	120.39	120.39	2,000.00	1,879.61	6.0
10-42-133 EMPLOYEE BENEFIT - WORK. COMP.	8.31	8.31	400.00	391.69	2.1
10-42-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-42-135 EMPLOYEE BENEFIT - HEALTH INS.	.00	.00	.00	.00	.0
10-42-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	200.00	200.00	.0
10-42-230 TRAVEL & TRAINING	.00	.00	3,400.00	3,400.00	.0
10-42-240 OFFICE SUPPLIES & EXPENSE	179.08	179.08	1,500.00	1,320.92	11.9
10-42-243 COURT REFUNDS	.00	.00	.00	.00	.0
10-42-280 TELEPHONE	50.00	50.00	700.00	650.00	7.1
10-42-313 PROFESSIONAL/TECH. - ATTORNEY	.00	.00	10,000.00	10,000.00	.0
10-42-317 PROFESSIONAL/TECHNICAL-BAILIFF	201.00	201.00	5,000.00	4,799.00	4.0
10-42-350 SOFTWARE MAINTENANCE	81.75	81.75	1,500.00	1,418.25	5.5
10-42-550 BANKING CHARGES	197.07	197.07	3,500.00	3,302.93	5.6
10-42-610 MISCELLANEOUS	.00	.00	1,500.00	1,500.00	.0
10-42-740 EQUIPMENT	.00	.00	300.00	300.00	.0
TOTAL JUDICIAL	2,584.79	2,584.79	57,000.00	54,415.21	4.5

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATIVE</u>					
10-43-110 FULL-TIME EMPLOYEE SALARIES	37,985.31	37,985.31	493,000.00	455,014.69	7.7
10-43-120 PART-TIME EMPLOYEE SALARIES	216.26	216.26	22,000.00	21,783.74	1.0
10-43-125 EMPLOYEE INCENTIVE	.00	.00	.00	.00	.0
10-43-130 EMPLOYEE BENEFIT - RETIREMENT	6,684.36	6,684.36	97,000.00	90,315.64	6.9
10-43-131 EMPLOYEE BENEFIT-EMPLOYER FICA	3,003.20	3,003.20	40,000.00	36,996.80	7.5
10-43-133 EMPLOYEE BENEFIT - WORK. COMP.	52.77	52.77	3,000.00	2,947.23	1.8
10-43-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-43-135 EMPLOYEE BENEFIT - HEALTH INS.	8,684.92	8,684.92	116,000.00	107,315.08	7.5
10-43-136 HRA REIMBURSEMENT - HEALTH INS	.00	.00	3,500.00	3,500.00	.0
10-43-137 EMPLOYEE TESTING	.00	.00	200.00	200.00	.0
10-43-140 UNIFORMS	.00	.00	.00	.00	.0
10-43-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	3,500.00	3,500.00	.0
10-43-220 PUBLIC NOTICES	.00	.00	2,000.00	2,000.00	.0
10-43-230 TRAVEL & TRAINING	1,761.51	1,761.51	29,000.00	27,238.49	6.1
10-43-240 OFFICE SUPPLIES & EXPENSE	606.69	606.69	11,000.00	10,393.31	5.5
10-43-250 EQUIPMENT - SUPPLIES AND MAINT	163.51	163.51	7,000.00	6,836.49	2.3
10-43-252 EQUIPMENT MAINT. - CASELLE	.00	.00	.00	.00	.0
10-43-253 EQUIPMENT MAINT. - SOFTWARE	.00	.00	.00	.00	.0
10-43-256 FUEL EXPENSE	.00	.00	.00	.00	.0
10-43-262 GENERAL GOVERNMENT BUILDINGS	1,363.36	1,363.36	11,500.00	10,136.64	11.9
10-43-270 UTILITIES	388.85	388.85	6,000.00	5,611.15	6.5
10-43-280 TELEPHONE	760.56	760.56	20,000.00	19,239.44	3.8
10-43-308 PROFESSIONAL & TECH - I.T.	.00	.00	26,000.00	26,000.00	.0
10-43-309 PROFESSIONAL & TECH - AUDITOR	.00	.00	30,000.00	30,000.00	.0
10-43-310 PROFESSIONAL/TECH. - PLANNER	.00	.00	.00	.00	.0
10-43-311 PRO & TECH - ECO DEVELOPMENT	.00	.00	.00	.00	.0
10-43-312 PROFESSIONAL & TECH. - ENGINR	.00	.00	.00	.00	.0
10-43-313 PROFESSIONAL/TECH. - ATTORNEY	624.00	624.00	60,000.00	59,376.00	1.0
10-43-314 ORDINANCE CODIFICATION	.00	.00	5,000.00	5,000.00	.0
10-43-316 ELECTIONS	.00	.00	10,000.00	10,000.00	.0
10-43-319 PROF./TECH. -SUBD. REVIEWS	.00	.00	.00	.00	.0
10-43-329 CITY MANAGER FUND	.00	.00	6,000.00	6,000.00	.0
10-43-350 SOFTWARE MAINTENANCE	245.25	245.25	35,000.00	34,754.75	.7
10-43-510 INSURANCE & SURETY BONDS	77,422.40	77,422.40	90,000.00	12,577.60	86.0
10-43-550 BANKING CHARGES	22.68	22.68	1,300.00	1,277.32	1.7
10-43-610 MISCELLANEOUS	.00	.00	4,000.00	4,000.00	.0
10-43-620 MISCELLANEOUS	.00	.00	.00	.00	.0
10-43-621 CONTRIBUTIONS & DONATIONS	.00	.00	.00	.00	.0
10-43-625 CASH OVER AND SHORT	.00	.00	.00	.00	.0
10-43-720 BUILDINGS	.00	.00	.00	.00	.0
10-43-740 EQUIPMENT	.00	.00	10,000.00	10,000.00	.0
10-43-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
10-43-841 TRANSFER TO RECREATION FUND	11,166.67	11,166.67	134,000.00	122,833.33	8.3
10-43-900 ADDITION TO FUND BALANCE	.00	.00	.00	.00	.0
10-43-910 TRANSFER TO CAP. PROJ. FUND	.00	.00	.00	.00	.0
TOTAL ADMINISTRATIVE	151,152.30	151,152.30	1,276,000.00	1,124,847.70	11.9

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY</u>					
10-54-310 SHERIFF'S DEPARTMENT	88,846.50	88,846.50	363,000.00	274,153.50	24.5
10-54-311 ANIMAL CONTROL	.00	.00	.00	.00	.0
10-54-320 EMERGENCY PREPAREDNESS	.00	.00	29,000.00	29,000.00	.0
10-54-321 LIQUOR LAW ENFORCEMENT	.00	.00	7,000.00	7,000.00	.0
TOTAL PUBLIC SAFETY	88,846.50	88,846.50	399,000.00	310,153.50	22.3
<u>FIRE PROTECTION</u>					
10-57-110 FULL-TIME EMPLOYEE SALARIES	9,592.32	9,592.32	124,000.00	114,407.68	7.7
10-57-120 PART-TIME EMPLOYEE SALARIES	47,673.19	47,673.19	576,000.00	528,326.81	8.3
10-57-130 EMPLOYEE BENEFIT - RETIREMENT	2,084.01	2,084.01	25,000.00	22,915.99	8.3
10-57-131 EMPLOYEE BENEFIT-EMPLOYER FICA	4,408.59	4,408.59	54,000.00	49,591.41	8.2
10-57-133 EMPLOYEE BENEFIT - WORK. COMP.	544.22	544.22	25,000.00	24,455.78	2.2
10-57-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-57-135 EMPLOYEE BENEFIT - HEALTH INS.	617.87	617.87	9,000.00	8,382.13	6.9
10-57-137 EMPLOYEE TESTING	.00	.00	1,000.00	1,000.00	.0
10-57-140 UNIFORMS	1,403.20	1,403.20	12,000.00	10,596.80	11.7
10-57-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	2,000.00	2,000.00	.0
10-57-230 TRAVEL & TRAINING	.00	.00	22,000.00	22,000.00	.0
10-57-240 OFFICE SUPPLIES & EXPENSE	.00	.00	2,500.00	2,500.00	.0
10-57-250 EQUIPMENT SUPPLIES & MAINT.	3,696.29	3,696.29	30,000.00	26,303.71	12.3
10-57-256 FUEL EXPENSE	.00	.00	11,000.00	11,000.00	.0
10-57-260 BUILDINGS & GROUNDS MAINT.	970.16	970.16	33,000.00	32,029.84	2.9
10-57-270 UTILITIES	605.75	605.75	14,000.00	13,394.25	4.3
10-57-280 TELEPHONE	541.08	541.08	11,500.00	10,958.92	4.7
10-57-350 SOFTWARE MAINTENANCE	81.75	81.75	19,000.00	18,918.25	.4
10-57-370 PROFESSIONAL & TECH. SERVICES	3,000.00	3,000.00	23,000.00	20,000.00	13.0
10-57-375 PARAMEDIC SERVICES	.00	.00	.00	.00	.0
10-57-450 SPECIAL PUBLIC SAFETY SUPPLIES	891.25	891.25	45,000.00	44,108.75	2.0
10-57-530 INTEREST EXPENSE	.00	.00	2,000.00	2,000.00	.0
10-57-550 BANKING CHARGES	22.68	22.68	500.00	477.32	4.5
10-57-622 HEALTH & WELLNESS EXPENSES	.00	.00	6,500.00	6,500.00	.0
10-57-625 FIRST RESPONDER MENTAL HEALTH	.00	.00	10,000.00	10,000.00	.0
10-57-740 EQUIPMENT	.00	.00	9,000.00	9,000.00	.0
10-57-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
10-57-811 BOND PRINCIPAL	.00	.00	28,000.00	28,000.00	.0
TOTAL FIRE PROTECTION	76,132.36	76,132.36	1,095,000.00	1,018,867.64	7.0

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COMMUNITY SERVICES</u>					
10-58-004 SUPERVISOR SALARIES	.00	.00	.00	.00	.0
10-58-110 FULL-TIME EMPLOYEE SALARIES	14,181.45	14,181.45	196,000.00	181,818.55	7.2
10-58-120 PART-TIME EMPLOYEE SALARIES	350.00	350.00	5,000.00	4,650.00	7.0
10-58-130 EMPLOYEE BENEFIT - RETIREMENT	2,473.39	2,473.39	37,000.00	34,526.61	6.7
10-58-131 EMPLOYEE BENEFIT-EMPLOYER FICA	1,142.65	1,142.65	15,000.00	13,857.35	7.6
10-58-132 EMPLOYEE BENEFIT - 401K PLAN	.00	.00	.00	.00	.0
10-58-133 EMPLOYEE BENEFIT - WORK. COMP.	87.62	87.62	3,000.00	2,912.38	2.9
10-58-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-58-135 EMPLOYEE BENEFIT - HEALTH INS.	3,450.37	3,450.37	46,000.00	42,549.63	7.5
10-58-137 EMPLOYEE TESTING	.00	.00	.00	.00	.0
10-58-140 UNIFORMS	.00	.00	1,500.00	1,500.00	.0
10-58-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	400.00	400.00	1,000.00	600.00	40.0
10-58-230 TRAVEL & TRAINING	.00	.00	8,000.00	8,000.00	.0
10-58-240 OFFICE SUPPLIES	.00	.00	11,000.00	11,000.00	.0
10-58-250 EQUIPMENT SUPPLIES & MAINT.	15.00	15.00	2,500.00	2,485.00	.6
10-58-255 VEHICLE LEASE	583.33	583.33	7,000.00	6,416.67	8.3
10-58-256 FUEL EXPENSE	.00	.00	500.00	500.00	.0
10-58-280 TELEPHONE	50.00	50.00	3,500.00	3,450.00	1.4
10-58-310 PROFESSIONAL & TCH. - PLANNER	.00	.00	.00	.00	.0
10-58-311 PROFESSIONAL & TECH - ECODEV	.00	.00	.00	.00	.0
10-58-312 PROFESSIONAL & TECH. - ENGINR	.00	.00	55,000.00	55,000.00	.0
10-58-319 PROF./TECH. -SUBD. REVIEWS	.00	.00	60,000.00	60,000.00	.0
10-58-325 PROFESSIONAL/TECHICAL - MAPS/G	.00	.00	8,000.00	8,000.00	.0
10-58-326 PROF. & TECH. - INSPECTIONS	.00	.00	40,000.00	40,000.00	.0
10-58-331 COMMUNITY EVENTS	.00	.00	14,000.00	14,000.00	.0
10-58-350 SOFTWARE MAINTENANCE	9,100.00	9,100.00	31,500.00	22,400.00	28.9
10-58-370 PROFESSIONAL & TECH. SERVICES	.00	.00	.00	.00	.0
10-58-380 ABATEMENTS	.00	.00	10,000.00	10,000.00	.0
10-58-385 RENT OF BLDGS	1,177.81	1,177.81	14,000.00	12,822.19	8.4
10-58-620 MISCELLANEOUS	.00	.00	5,000.00	5,000.00	.0
10-58-740 EQUIPMENT	381.25	381.25	2,500.00	2,118.75	15.3
TOTAL COMMUNITY SERVICES	33,392.87	33,392.87	577,000.00	543,607.13	5.8

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STREETS</u>					
10-60-110 FULL-TIME EMPLOYEE SALARIES	17,828.67	17,828.67	189,000.00	171,171.33	9.4
10-60-120 PART-TIME EMPLOYEE SALARIES	.00	.00	38,000.00	38,000.00	.0
10-60-130 EMPLOYEE BENEFIT - RETIREMENT	2,821.37	2,821.37	39,000.00	36,178.63	7.2
10-60-131 EMPLOYEE BENEFIT-EMPLOYER FICA	1,326.68	1,326.68	15,000.00	13,673.32	8.8
10-60-133 EMPLOYEE BENEFIT - WORK. COMP.	137.31	137.31	5,000.00	4,862.69	2.8
10-60-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-60-135 EMPLOYEE BENEFIT - HEALTH INS.	2,658.10	2,658.10	35,000.00	32,341.90	7.6
10-60-137 EMPLOYEE TESTING	.00	.00	300.00	300.00	.0
10-60-140 UNIFORMS	127.45	127.45	3,000.00	2,872.55	4.3
10-60-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	.00	.00	.0
10-60-230 TRAVEL & TRAINING	.00	.00	5,000.00	5,000.00	.0
10-60-240 OFFICE SUPPLIES	.00	.00	.00	.00	.0
10-60-250 EQUIPMENT SUPPLIES & MAINT.	2,040.02	2,040.02	12,500.00	10,459.98	16.3
10-60-255 VEHICLE LEASE	1,250.00	1,250.00	15,000.00	13,750.00	8.3
10-60-256 FUEL EXPENSE	.00	.00	8,900.00	8,900.00	.0
10-60-260 BUILDINGS & GROUNDS MAINT.	714.30	714.30	10,000.00	9,285.70	7.1
10-60-271 UTILITIES - STREET LIGHTS	3,070.19	3,070.19	47,000.00	43,929.81	6.5
10-60-280 TELEPHONE	161.00	161.00	3,000.00	2,839.00	5.4
10-60-312 PROFESSIONAL & TECH. - ENGINR	.00	.00	5,000.00	5,000.00	.0
10-60-325 PROFESSIONAL/TECHICAL - MAPS/G	.00	.00	5,000.00	5,000.00	.0
10-60-350 SOFTWARE MAINTENANCE	81.75	81.75	3,000.00	2,918.25	2.7
10-60-370 PROFESSIONAL & TECH. SERVICES	.00	.00	.00	.00	.0
10-60-385 RENT OF BLDGS	1,475.21	1,475.21	18,000.00	16,524.79	8.2
10-60-410 SPECIAL HIGHWAY SUPPLIES	.00	.00	25,000.00	25,000.00	.0
10-60-411 SNOW REMOVAL SUPPLIES	167.23	167.23	45,000.00	44,832.77	.4
10-60-415 MAILBOXES & STREET SIGNS	.00	.00	10,000.00	10,000.00	.0
10-60-416 STREET LIGHTS	362.82	362.82	15,000.00	14,637.18	2.4
10-60-420 WEED CONTROL	.00	.00	1,000.00	1,000.00	.0
10-60-422 CROSSWALK/STREET PAINTING	.00	.00	3,000.00	3,000.00	.0
10-60-424 CURB & GUTTER RESTORATION	.00	.00	.00	.00	.0
10-60-550 BANKING CHARGES	22.68	22.68	300.00	277.32	7.6
TOTAL STREETS	34,244.78	34,244.78	556,000.00	521,755.22	6.2

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS</u>					
10-70-110 FULL-TIME EMPLOYEE SALARIES	18,786.61	18,786.61	229,000.00	210,213.39	8.2
10-70-120 PART-TIME EMPLOYEE SALARIES	.00	.00	17,000.00	17,000.00	.0
10-70-130 EMPLOYEE BENEFIT - RETIREMENT	2,952.15	2,952.15	47,000.00	44,047.85	6.3
10-70-131 EMPLOYEE BENEFIT-EMPLOYER FICA	1,368.54	1,368.54	19,000.00	17,631.46	7.2
10-70-133 EMPLOYEE BENEFIT - WORK. COMP.	94.95	94.95	5,000.00	4,905.05	1.9
10-70-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-70-135 EMPLOYEE BENEFIT - HEALTH INS.	8,416.66	8,416.66	87,000.00	78,583.34	9.7
10-70-137 EMPLOYEE TESTING	.00	.00	400.00	400.00	.0
10-70-140 UNIFORMS	115.32	115.32	7,500.00	7,384.68	1.5
10-70-230 TRAVEL & TRAINING	.00	.00	5,000.00	5,000.00	.0
10-70-250 EQUIPMENT SUPPLIES & MAINT.	1,288.10	1,288.10	25,000.00	23,711.90	5.2
10-70-255 VEHICLE LEASE	7,583.33	7,583.33	91,000.00	83,416.67	8.3
10-70-256 FUEL EXPENSE	.00	.00	10,000.00	10,000.00	.0
10-70-260 BUILDINGS & GROUNDS MAINT.	.00	.00	.00	.00	.0
10-70-261 GROUNDS SUPPLIES & MAINTENANCE	5,611.37	5,611.37	77,800.00	72,188.63	7.2
10-70-270 UTILITIES	1,412.83	1,412.83	25,000.00	23,587.17	5.7
10-70-280 TELEPHONE	200.00	200.00	4,000.00	3,800.00	5.0
10-70-312 PROFESSIONAL & TECH. - ENGINR	.00	.00	1,000.00	1,000.00	.0
10-70-350 SOFTWARE MAINTENANCE	81.75	81.75	1,500.00	1,418.25	5.5
10-70-385 RENT OF BLDGS	9,422.49	9,422.49	113,500.00	104,077.51	8.3
10-70-430 TRAILS	.00	.00	2,000.00	2,000.00	.0
10-70-431 TREE PROGRAM	.00	.00	10,000.00	10,000.00	.0
10-70-435 SAFETY INCENTIVE PROGRAM	.00	.00	.00	.00	.0
10-70-550 BANKING CHARGES	22.68	22.68	300.00	277.32	7.6
10-70-626 UTA PARK AND RIDE	106.17	106.17	15,000.00	14,893.83	.7
10-70-730 IMPROVEMENTS OTHER THAN BLDGS	.00	.00	.00	.00	.0
10-70-735 ENHANCEMENTS - RAP	.00	.00	.00	.00	.0
10-70-740 EQUIPMENT	.00	.00	.00	.00	.0
10-70-960 TRRR FROM STORM DRAIN - REIMB.	(6,666.67)	(6,666.67)	(80,000.00)	(73,333.33)	(8.3)
TOTAL PARKS	50,796.28	50,796.28	713,000.00	662,203.72	7.1
TOTAL FUND EXPENDITURES	445,953.60	445,953.60	4,739,000.00	4,293,046.40	9.4
NET REVENUE OVER EXPENDITURES	26,315.97	26,315.97	.00	(26,315.97)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SOURCE 31</u>					
20-31-309 RAP TAX RECREATION	.00	.00	.00	.00	.0
TOTAL SOURCE 31	.00	.00	.00	.00	.0
<u>RECREATION REVENUE</u>					
20-34-720 RENTAL - ACTIVITY CENTER	510.00	510.00	13,000.00	12,490.00	3.9
20-34-751 MEMBERSHIP FEES	792.00	792.00	27,000.00	26,208.00	2.9
20-34-752 COMPETITION LEAGUE FEES	.00	.00	22,500.00	22,500.00	.0
20-34-753 MISC REVENUE	89.00	89.00	1,000.00	911.00	8.9
20-34-754 COMPETITION BASEBALL	160.00	160.00	1,000.00	840.00	16.0
20-34-755 BASKETBALL	1,210.00	1,210.00	13,500.00	12,290.00	9.0
20-34-756 BASEBALL & SOFTBALL	120.00	120.00	11,000.00	10,880.00	1.1
20-34-757 SOCCER	3,356.00	3,356.00	17,000.00	13,644.00	19.7
20-34-758 FLAG FOOTBALL	1,680.00	1,680.00	4,000.00	2,320.00	42.0
20-34-759 VOLLEYBALL	295.00	295.00	2,000.00	1,705.00	14.8
20-34-760 WRESTLING	.00	.00	1,000.00	1,000.00	.0
20-34-761 PICKLEBALL	.00	.00	1,000.00	1,000.00	.0
20-34-763 SUMMER CAMPS	687.50	687.50	3,000.00	2,312.50	22.9
20-34-765 FAC CONCESSIONS	23.50	23.50	500.00	476.50	4.7
20-34-811 SALES TAX BOND PMT-RESTRICTED	.00	.00	.00	.00	.0
20-34-841 GRAVEL PIT FEES	.00	.00	15,000.00	15,000.00	.0
TOTAL RECREATION REVENUE	8,923.00	8,923.00	132,500.00	123,577.00	6.7
<u>SOURCE 36</u>					
20-36-895 RENTAL OF UNIFORMS AND EQUIP	.00	.00	.00	.00	.0
TOTAL SOURCE 36	.00	.00	.00	.00	.0
<u>SOURCE 37</u>					
20-37-100 INTEREST EARNINGS	.00	.00	2,000.00	2,000.00	.0
TOTAL SOURCE 37	.00	.00	2,000.00	2,000.00	.0
<u>CONTRIBUTIONS & TRANSFERS</u>					
20-39-091 TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
20-39-470 TRANSFER FROM OTHER FUNDS	11,166.67	11,166.67	134,000.00	122,833.33	8.3
20-39-800 TRANSFER FROM IMPACT FEE FUND	.00	.00	10,000.00	10,000.00	.0
20-39-900 FUND BALANCE TO BE APPROPRIATE	.00	.00	128,500.00	128,500.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	11,166.67	11,166.67	272,500.00	261,333.33	4.1

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND REVENUE	20,089.67	20,089.67	407,000.00	386,910.33	4.9

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION EXPENDITURES</u>					
20-71-110 FULL-TIME EMPLOYEE SALARIES	5,003.87	5,003.87	73,000.00	67,996.13	6.9
20-71-120 PART-TIME EMPLOYEE SALARIES	5,597.12	5,597.12	77,000.00	71,402.88	7.3
20-71-130 EMPLOYEE BENEFIT - RETIREMENT	899.39	899.39	15,000.00	14,100.61	6.0
20-71-131 EMPLOYEE BENEFIT-EMPLOYER FICA	883.84	883.84	12,000.00	11,116.16	7.4
20-71-133 EMPLOYEE BENEFIT - WORK. COMP.	49.52	49.52	3,000.00	2,950.48	1.7
20-71-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
20-71-135 EMPLOYEE BENEFIT - HEALTH INS.	559.81	559.81	6,000.00	5,440.19	9.3
20-71-137 EMPLOYEE TESTING	50.00	50.00	500.00	450.00	10.0
20-71-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	.00	.00	.0
20-71-230 TRAVEL & TRAINING	.00	.00	2,000.00	2,000.00	.0
20-71-240 OFFICE SUPPLIES AND EXPENSE	37.09	37.09	1,500.00	1,462.91	2.5
20-71-241 MATERIALS & SUPPLIES	209.70	209.70	3,000.00	2,790.30	7.0
20-71-250 EQUIPMENT SUPPLIES & MAINT.	.00	.00	1,000.00	1,000.00	.0
20-71-255 VEHICLE LEASE	583.33	583.33	7,000.00	6,416.67	8.3
20-71-256 FUEL EXPENSE	.00	.00	500.00	500.00	.0
20-71-262 GENERAL GOVERNMENT BUILDINGS	.00	.00	2,000.00	2,000.00	.0
20-71-270 UTILITIES	28.86	28.86	12,000.00	11,971.14	.2
20-71-280 TELEPHONE	615.20	615.20	5,500.00	4,884.80	11.2
20-71-331 PROMOTIONS	.00	.00	.00	.00	.0
20-71-340 PROGRAM OFFICIALS	.00	.00	.00	.00	.0
20-71-350 SOFTWARE MAINTENANCE	81.75	81.75	1,500.00	1,418.25	5.5
20-71-370 PROFESSIONAL/TECHNICAL SERVICE	.00	.00	.00	.00	.0
20-71-390 VOLUNTEER BACKGROUND CHECKS	.00	.00	2,500.00	2,500.00	.0
20-71-480 REC BASKETBALL	901.04	901.04	13,000.00	12,098.96	6.9
20-71-481 BASEBALL & SOFTBALL	257.60	257.60	8,000.00	7,742.40	3.2
20-71-482 SOCCER	1,029.84	1,029.84	7,000.00	5,970.16	14.7
20-71-483 FLAG FOOTBALL	514.92	514.92	3,500.00	2,985.08	14.7
20-71-484 VOLLEYBALL	96.60	96.60	2,000.00	1,903.40	4.8
20-71-485 SUMMER FUN	.00	.00	2,000.00	2,000.00	.0
20-71-486 SR LUNCHEON	.00	.00	.00	.00	.0
20-71-488 COMPETITION BASKETBALL	.00	.00	14,000.00	14,000.00	.0
20-71-489 COMPETITION BASEBALL	12.24	12.24	2,000.00	1,987.76	.6
20-71-491 ADULT PROGRAMS	.00	.00	500.00	500.00	.0
20-71-492 PICKLEBALL/ WRESTLING	.00	.00	3,000.00	3,000.00	.0
20-71-493 SUMMER CAMPS	660.00	660.00	3,000.00	2,340.00	22.0
20-71-495 FAC CONCESSIONS	.00	.00	500.00	500.00	.0
20-71-510 INSURANCE & SURETY BONDS	.00	.00	.00	.00	.0
20-71-530 INTEREST EXPENSE	.00	.00	5,000.00	5,000.00	.0
20-71-550 BANKING CHARGES	274.43	274.43	2,000.00	1,725.57	13.7
20-71-610 MISCELLANEOUS	.00	.00	1,500.00	1,500.00	.0
20-71-625 CASH OVER AND SHORT	.00	.00	.00	.00	.0
20-71-740 EQUIPMENT	.00	.00	8,000.00	8,000.00	.0
20-71-811 BOND PRINCIPAL	.00	.00	72,000.00	72,000.00	.0
20-71-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
20-71-915 TRANSFER TO ADMIN. SERVICES	2,920.00	2,920.00	35,000.00	32,080.00	8.3
TOTAL RECREATION EXPENDITURES	21,266.15	21,266.15	407,000.00	385,733.85	5.2

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	21,266.15	21,266.15	407,000.00	385,733.85	5.2
NET REVENUE OVER EXPENDITURES	(1,176.48)	(1,176.48)	.00	1,176.48	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

SEWER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>REVENUE</u>					
21-37-100	INTEREST EARNINGS	.00	.00	10,000.00	10,000.00	.0
21-37-200	IMPACT FEES	14,665.00	14,665.00	20,000.00	5,335.00	73.3
	TOTAL REVENUE	14,665.00	14,665.00	30,000.00	15,335.00	48.9
	<u>CONTRIBUTIONS & TRANSFERS</u>					
21-39-500	CONTRIBUTION FROM FUND BAL	.00	.00	58,000.00	58,000.00	.0
21-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	58,000.00	58,000.00	.0
	TOTAL FUND REVENUE	14,665.00	14,665.00	88,000.00	73,335.00	16.7

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

SEWER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>EXPENDITURES</u>					
21-40-760	SEWER IMPACT FEE PROJECTS	4,740.69	4,740.69	88,000.00	83,259.31	5.4
21-40-800	SEWER FUND BALANCE	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES	4,740.69	4,740.69	88,000.00	83,259.31	5.4
	<u>DEPARTMENT 71</u>					
21-71-255	VEHICLE LEASE	.00	.00	.00	.00	.0
	TOTAL DEPARTMENT 71	.00	.00	.00	.00	.0
	<u>DEPARTMENT 80</u>					
21-80-800	TRANSFERS	.00	.00	.00	.00	.0
	TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0
	TOTAL FUND EXPENDITURES	4,740.69	4,740.69	88,000.00	83,259.31	5.4
	NET REVENUE OVER EXPENDITURES	9,924.31	9,924.31	.00	(9,924.31)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

STORM SEWER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>REVENUE</u>					
22-37-100	INTEREST EARNINGS	.00	.00	500.00	500.00	.0
22-37-200	IMPACT FEES	6,355.00	6,355.00	29,500.00	23,145.00	21.5
	TOTAL REVENUE	6,355.00	6,355.00	30,000.00	23,645.00	21.2
	<u>CONTRIBUTIONS & TRANSFERS</u>					
22-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
	TOTAL FUND REVENUE	6,355.00	6,355.00	30,000.00	23,645.00	21.2

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

STORM SEWER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>EXPENDITURES</u>					
22-40-760	PROJECTS	.00	.00	.00	.00	.0
22-40-799	FACILITIES	.00	.00	.00	.00	.0
22-40-800	STORM SEWER FUND BALANCE	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES	.00	.00	.00	.00	.0
	<u>DEPARTMENT 80</u>					
22-80-800	TRANSFERS	2,781.55	2,781.55	30,000.00	27,218.45	9.3
	TOTAL DEPARTMENT 80	2,781.55	2,781.55	30,000.00	27,218.45	9.3
	TOTAL FUND EXPENDITURES	2,781.55	2,781.55	30,000.00	27,218.45	9.3
	NET REVENUE OVER EXPENDITURES	3,573.45	3,573.45	.00	(3,573.45)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

PARK IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>REVENUE</u>					
23-37-100	INTEREST EARNINGS	.00	.00	1,000.00	1,000.00	.0
23-37-200	IMPACT FEES	10,480.00	10,480.00	60,000.00	49,520.00	17.5
	TOTAL REVENUE	10,480.00	10,480.00	61,000.00	50,520.00	17.2
	<u>CONTRIBUTIONS & TRANSFERS</u>					
23-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
	TOTAL FUND REVENUE	10,480.00	10,480.00	61,000.00	50,520.00	17.2

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

PARK IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>EXPENDITURES</u>					
23-40-760	PROJECTS	3,297.87	3,297.87	61,000.00	57,702.13	5.4
23-40-900	TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES	<u>3,297.87</u>	<u>3,297.87</u>	<u>61,000.00</u>	<u>57,702.13</u>	<u>5.4</u>
	TOTAL FUND EXPENDITURES	<u>3,297.87</u>	<u>3,297.87</u>	<u>61,000.00</u>	<u>57,702.13</u>	<u>5.4</u>
	NET REVENUE OVER EXPENDITURES	<u>7,182.13</u>	<u>7,182.13</u>	<u>.00</u>	<u>(7,182.13)</u>	<u>.0</u>

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

ROAD IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>REVENUE</u>					
24-37-100	INTEREST EARNINGS	.00	.00	5,500.00	5,500.00	.0
24-37-200	IMPACT FEES	16,429.00	16,429.00	40,000.00	23,571.00	41.1
	TOTAL REVENUE	16,429.00	16,429.00	45,500.00	29,071.00	36.1
	<u>CONTRIBUTIONS & TRANSFERS</u>					
24-39-500	CONTRIBUTION FROM FUND BAL	.00	.00	6,500.00	6,500.00	.0
24-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	6,500.00	6,500.00	.0
	TOTAL FUND REVENUE	16,429.00	16,429.00	52,000.00	35,571.00	31.6

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

ROAD IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>EXPENDITURES</u>					
24-40-760	PROJECTS	516.32	516.32	52,000.00	51,483.68	1.0
24-40-799	FACILITIES	.00	.00	.00	.00	.0
24-40-900	TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES	516.32	516.32	52,000.00	51,483.68	1.0
	TOTAL FUND EXPENDITURES	516.32	516.32	52,000.00	51,483.68	1.0
	NET REVENUE OVER EXPENDITURES	15,912.68	15,912.68	.00	(15,912.68)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

COUNTRY FAIR DAYS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
25-37-100 INTEREST EARNINGS	.00	.00	.00	.00	.0
TOTAL SOURCE 37	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

WATER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>REVENUE</u>					
26-37-100	INTEREST EARNINGS	.00	.00	2,000.00	2,000.00	.0
26-37-200	IMPACT FEES	7,035.00	7,035.00	10,000.00	2,965.00	70.4
	TOTAL REVENUE	7,035.00	7,035.00	12,000.00	4,965.00	58.6
	<u>CONTRIBUTIONS & TRANSFERS</u>					
26-39-900	FND BALANCE TO BE APPROPRIATED	.00	.00	77,000.00	77,000.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	77,000.00	77,000.00	.0
	TOTAL FUND REVENUE	7,035.00	7,035.00	89,000.00	81,965.00	7.9

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

WATER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>DEPARTMENT 40</u>					
26-40-760	PROJECTS	6,389.62	6,389.62	.00	(6,389.62)	.0
26-40-799	FACILITIES	.00	.00	.00	.00	.0
	TOTAL DEPARTMENT 40	6,389.62	6,389.62	.00	(6,389.62)	.0
	<u>TRANSFERS</u>					
26-80-800	TRANSFERS	.00	.00	89,000.00	89,000.00	.0
26-80-900	CONTRIBUTION TO FUND BALANCE	.00	.00	.00	.00	.0
	TOTAL TRANSFERS	.00	.00	89,000.00	89,000.00	.0
	TOTAL FUND EXPENDITURES	6,389.62	6,389.62	89,000.00	82,610.38	7.2
	NET REVENUE OVER EXPENDITURES	645.38	645.38	.00	(645.38)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

RECREATION IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>REVENUE</u>					
27-37-100	INTEREST EARNINGS	.00	.00	.00	.00	.0
27-37-200	IMPACT FEES	4,170.00	4,170.00	10,000.00	5,830.00	41.7
	TOTAL REVENUE	4,170.00	4,170.00	10,000.00	5,830.00	41.7
	<u>CONTRIBUTIONS & TRANSFERS</u>					
27-39-470	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.0
27-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
	TOTAL FUND REVENUE	4,170.00	4,170.00	10,000.00	5,830.00	41.7

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

RECREATION IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>EXPENDITURES</u>					
27-40-760	PROJECTS	.00	.00	10,000.00	10,000.00	.0
27-40-799	FACILITIES	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES	.00	.00	10,000.00	10,000.00	.0
	<u>DEPARTMENT 80</u>					
27-80-800	TRANSFERS	.00	.00	.00	.00	.0
	TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	10,000.00	10,000.00	.0
	NET REVENUE OVER EXPENDITURES	4,170.00	4,170.00	.00	(4,170.00)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

LOCAL BUILDING AUTHORITY

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
28-36-100	INTEREST EARNINGS	15,692.83	15,692.83	250,000.00	234,307.17	6.3
28-36-250	LEASES	58,890.55	58,890.55	707,000.00	648,109.45	8.3
28-36-700	SALE OF BONDS	.00	.00	.00	.00	.0
28-36-900	FUND BAL TO BE APPROPRIATED	.00	.00	3,955,000.00	3,955,000.00	.0
	TOTAL SOURCE 36	74,583.38	74,583.38	4,912,000.00	4,837,416.62	1.5
	TOTAL FUND REVENUE	74,583.38	74,583.38	4,912,000.00	4,837,416.62	1.5

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

LOCAL BUILDING AUTHORITY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LBA - PUBLIC WORKS</u>					
28-44-530 INTEREST EXPENSE	.00	.00	410,000.00	410,000.00	.0
28-44-710 LAND	.00	.00	.00	.00	.0
28-44-720 BUILDINGS	.00	.00	1,605,000.00	1,605,000.00	.0
28-44-730 IMPROV. OTHER THAN BLDGS.	3,093.20	3,093.20	2,000,000.00	1,996,906.80	.2
28-44-740 MACHINERY AND EQUIPMENT	.00	.00	600,000.00	600,000.00	.0
28-44-811 BOND PRINCIPAL	.00	.00	297,000.00	297,000.00	.0
28-44-828 TRANSFER TO SWC	.00	.00	.00	.00	.0
28-44-840 COST OF ISSUANCE	.00	.00	.00	.00	.0
28-44-900 ADDITION TO FUND BALANCE	.00	.00	.00	.00	.0
TOTAL LBA - PUBLIC WORKS	3,093.20	3,093.20	4,912,000.00	4,908,906.80	.1
TOTAL FUND EXPENDITURES	3,093.20	3,093.20	4,912,000.00	4,908,906.80	.1
NET REVENUE OVER EXPENDITURES	71,490.18	71,490.18	.00	(71,490.18)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

PUBLIC SAFETY IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
29-37-100 INTEREST EARNINGS	.00	.00	.00	.00	.0
29-37-200 IMPACT FEES	630.00	630.00	3,000.00	2,370.00	21.0
TOTAL REVENUE	630.00	630.00	3,000.00	2,370.00	21.0
<u>CONTRIBUTIONS & TRANSFERS</u>					
29-39-470 TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.0
29-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	630.00	630.00	3,000.00	2,370.00	21.0

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

PUBLIC SAFETY IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>EXPENDITURES</u>					
29-40-760	PROJECTS	.00	.00	.00	.00	.0
29-40-799	FACILITIES	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES	.00	.00	.00	.00	.0
	<u>DEPARTMENT 80</u>					
29-80-800	TRANSFERS	.00	.00	3,000.00	3,000.00	.0
	TOTAL DEPARTMENT 80	.00	.00	3,000.00	3,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	3,000.00	3,000.00	.0
	NET REVENUE OVER EXPENDITURES	630.00	630.00	.00	(630.00)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SOURCE 31</u>					
45-31-300 SALES AND USE TAX	.00	.00	217,000.00	217,000.00	.0
45-31-309 RAP TAX- CAPITAL PROJECTS	.00	.00	.00	.00	.0
TOTAL SOURCE 31	.00	.00	217,000.00	217,000.00	.0
<u>INTERGOVERNMENTAL REVENUE</u>					
45-33-400 STATE GRANTS	.00	.00	.00	.00	.0
45-33-500 FEDERAL GRANT - CARES ACT/ARPA	.00	.00	.00	.00	.0
TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	.00	.00	.0
<u>CHARGES FOR SERVICES</u>					
45-34-270 DEVELOPER PMTS FOR IMPROV.	.00	.00	.00	.00	.0
45-34-435 DONATIONS - CMP RAIL ROAD	.00	.00	.00	.00	.0
45-34-440 CONTRIBUTIONS	.00	.00	.00	.00	.0
45-34-445 CONTRIBUTIONS - RESTRICTED	.00	.00	.00	.00	.0
TOTAL CHARGES FOR SERVICES	.00	.00	.00	.00	.0
<u>MISCELLANEOUS REVENUE</u>					
45-36-100 INTEREST EARNINGS	.00	.00	50,000.00	50,000.00	.0
45-36-110 SALE OF PROPERTY	.00	.00	.00	.00	.0
TOTAL MISCELLANEOUS REVENUE	.00	.00	50,000.00	50,000.00	.0
<u>CONTRIBUTIONS AND TRANSFERS</u>					
45-39-380 FUND SURPLUS-UNRESTRICTED	.00	.00	.00	.00	.0
45-39-470 TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.0
45-39-500 FUND BALANCE TO BE APPROPRIATE	.00	.00	.00	.00	.0
45-39-800 TRANSFER FROM IMPACT FEES	.00	.00	41,000.00	41,000.00	.0
45-39-810 TRANSFER FROM CLASS "C"	.00	.00	.00	.00	.0
45-39-828 TRANSFER FROM LBA	.00	.00	.00	.00	.0
45-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	196,000.00	196,000.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	237,000.00	237,000.00	.0
TOTAL FUND REVENUE	.00	.00	504,000.00	504,000.00	.0

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

CAPITAL PROJECTS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
45-43-730	ADMIN - IMPROV OTHER THAN BLDG	.00	.00	.00	.00	.0
45-43-740	EQUIPMENT	.00	.00	.00	.00	.0
	TOTAL DEPARTMENT 43	.00	.00	.00	.00	.0
	DEPARTMENT 57					
45-57-720	BUILDINGS	.00	.00	.00	.00	.0
45-57-730	IMPROV. OTHER THAN BLDGS.	.00	.00	100,000.00	100,000.00	.0
45-57-740	EQUIPMENT	20,333.33	20,333.33	244,000.00	223,666.67	8.3
	TOTAL DEPARTMENT 57	20,333.33	20,333.33	344,000.00	323,666.67	5.9
	DEPARTMENT 58					
45-58-740	EQUIPMENT	.00	.00	.00	.00	.0
	TOTAL DEPARTMENT 58	.00	.00	.00	.00	.0
	DEPARTMENT 60					
45-60-710	LAND	.00	.00	.00	.00	.0
45-60-720	1040BUILDINGS	.00	.00	.00	.00	.0
45-60-730	STREETS-IMP OTHER THAN BLDG	.00	.00	150,000.00	150,000.00	.0
45-60-740	EQUIPMENT	.00	.00	.00	.00	.0
	TOTAL DEPARTMENT 60	.00	.00	150,000.00	150,000.00	.0
	DEPARTMENT 70					
45-70-710	LAND	.00	.00	.00	.00	.0
45-70-730	IMPROVEMENTS OTHER THAN BLDGS	2,231.24	2,231.24	.00	(2,231.24)	.0
45-70-740	EQUIPMENT	.00	.00	.00	.00	.0
	TOTAL DEPARTMENT 70	2,231.24	2,231.24	.00	(2,231.24)	.0
	DEPARTMENT 71					
45-71-730	REC- IMPROV. OTHER THAN BLDGS.	.00	.00	.00	.00	.0
	TOTAL DEPARTMENT 71	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 90</u>					
45-90-850 TRANSFER TO TRANS. UTIL. FUND	.00	.00	.00	.00	.0
45-90-900 TRANSFER TO FUND BALANCE	.00	.00	10,000.00	10,000.00	.0
TOTAL DEPARTMENT 90	.00	.00	10,000.00	10,000.00	.0
TOTAL FUND EXPENDITURES	22,564.57	22,564.57	504,000.00	481,435.43	4.5
NET REVENUE OVER EXPENDITURES	(22,564.57)	(22,564.57)	.00	22,564.57	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

WATER UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>INTERGOVERNMENTAL REVENUE</u>					
51-33-500	FEDERAL GRANT - CARES ACT	.00	.00	.00	.00	.0
	TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	.00	.00	.0
	<u>SOURCE 34</u>					
51-34-270	DEVELOPER PMTS FOR IMPROVMNTS	.00	.00	.00	.00	.0
	TOTAL SOURCE 34	.00	.00	.00	.00	.0
	<u>MISCELLANEOUS REVENUE</u>					
51-36-100	INTEREST EARNINGS	.00	.00	60,000.00	60,000.00	.0
51-36-300	MISC UTILITY REVENUE	.00	.00	.00	.00	.0
	TOTAL MISCELLANEOUS REVENUE	.00	.00	60,000.00	60,000.00	.0
	<u>WATER UTILITIES REVENUE</u>					
51-37-100	WATER SALES	290,352.70	290,352.70	1,700,000.00	1,409,647.30	17.1
51-37-105	WATER CONNECTION FEE	3,500.00	3,500.00	12,500.00	9,000.00	28.0
51-37-130	PENALTIES	8,350.00	8,350.00	42,000.00	33,650.00	19.9
	TOTAL WATER UTILITIES REVENUE	302,202.70	302,202.70	1,754,500.00	1,452,297.30	17.2
	<u>SOURCE 38</u>					
51-38-820	CONTRIBUTIONS FROM IMPACT FEES	6,389.62	6,389.62	89,000.00	82,610.38	7.2
51-38-900	SUNDRY REVENUES	.00	.00	.00	.00	.0
51-38-910	CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
51-38-920	GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
	TOTAL SOURCE 38	6,389.62	6,389.62	89,000.00	82,610.38	7.2
	<u>CONTRIBUTIONS AND TRANSFERS</u>					
51-39-470	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.0
51-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	352,500.00	352,500.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	352,500.00	352,500.00	.0
	TOTAL FUND REVENUE	308,592.32	308,592.32	2,256,000.00	1,947,407.68	13.7

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
51-40-110 FULL-TIME EMPLOYEE SALARIES	12,092.68	12,092.68	167,000.00	154,907.32	7.2
51-40-120 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
51-40-130 EMPLOYEE BENEFIT - RETIREMENT	2,299.77	2,299.77	35,000.00	32,700.23	6.6
51-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	938.44	938.44	13,000.00	12,061.56	7.2
51-40-133 EMPLOYEE BENEFIT - WORK. COMP.	76.53	76.53	4,000.00	3,923.47	1.9
51-40-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
51-40-135 EMPLOYEE BENEFIT - HEALTH INS.	2,375.10	2,375.10	30,000.00	27,624.90	7.9
51-40-137 EMPLOYEE TESTING	.00	.00	500.00	500.00	.0
51-40-140 UNIFORMS	.00	.00	2,000.00	2,000.00	.0
51-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	690.00	690.00	3,000.00	2,310.00	23.0
51-40-230 TRAVEL & TRAINING	.00	.00	7,500.00	7,500.00	.0
51-40-240 OFFICE SUPPLIES & EXPENSE	161.51	161.51	2,000.00	1,838.49	8.1
51-40-250 EQUIPMENT SUPPLIES & MAINT.	290.00	290.00	10,000.00	9,710.00	2.9
51-40-255 VEHICLE LEASE	7,666.67	7,666.67	92,000.00	84,333.33	8.3
51-40-256 FUEL EXPENSE	.00	.00	10,000.00	10,000.00	.0
51-40-260 BUILDINGS & GROUNDS MAINT.	.00	.00	5,000.00	5,000.00	.0
51-40-262 GENERAL GOVERNMENT BUILDINGS	.00	.00	.00	.00	.0
51-40-270 UTILITIES	2,453.74	2,453.74	29,000.00	26,546.26	8.5
51-40-280 TELEPHONE	551.68	551.68	7,000.00	6,448.32	7.9
51-40-312 PROFESSIONAL & TECH. - ENGINR	.00	.00	10,000.00	10,000.00	.0
51-40-318 PROFESSIONAL TECHNICAL	.00	.00	2,000.00	2,000.00	.0
51-40-325 PROFESSIONAL/TECHICAL - MAPS/G	.00	.00	5,000.00	5,000.00	.0
51-40-350 SOFTWARE MAINTENANCE	245.25	245.25	11,000.00	10,754.75	2.2
51-40-370 UTILITY BILLING	910.90	910.90	17,000.00	16,089.10	5.4
51-40-385 RENT OF BLDGS	18,256.07	18,256.07	220,000.00	201,743.93	8.3
51-40-480 SPECIAL WATER SUPPLIES	.00	.00	7,000.00	7,000.00	.0
51-40-481 WATER PURCHASES	.00	.00	412,000.00	412,000.00	.0
51-40-483 EMERGENCY LEAKS & REPAIRS	.00	.00	.00	.00	.0
51-40-485 FIRE HYDRANT UPDATE	.00	.00	25,000.00	25,000.00	.0
51-40-490 O & M CHARGE	11,853.11	11,853.11	107,000.00	95,146.89	11.1
51-40-495 METER REPLACEMENTS	.00	.00	200,000.00	200,000.00	.0
51-40-530 INTEREST EXPENSE	.00	.00	100,000.00	100,000.00	.0
51-40-540 CUSTOMER ASSISTANCE PROGRAM	.00	.00	.00	.00	.0
51-40-550 BANKING CHARGES	504.89	504.89	6,000.00	5,495.11	8.4
51-40-650 DEPRECIATION	.00	.00	325,000.00	325,000.00	.0
51-40-730 IMPROVEMENTS OTHER THAN BLDGS	.00	.00	173,000.00	173,000.00	.0
51-40-740 EQUIPMENT	.00	.00	.00	.00	.0
51-40-750 CAPITAL OUTLAY - VEHICLES	.00	.00	.00	.00	.0
51-40-811 BOND PRINCIPAL	.00	.00	115,000.00	115,000.00	.0
51-40-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
51-40-915 TRANSFER TO ADMIN SERVICES	8,670.00	8,670.00	104,000.00	95,330.00	8.3
51-40-950 CONTRI. TO FUND BALANCE - RSRV	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	70,036.34	70,036.34	2,256,000.00	2,185,963.66	3.1

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 80</u>					
51-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	70,036.34	70,036.34	2,256,000.00	2,185,963.66	3.1
NET REVENUE OVER EXPENDITURES	238,555.98	238,555.98	.00	(238,555.98)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

SEWER UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>MISCELLANEOUS REVENUE</u>					
52-36-100	INTEREST EARNINGS	.00	.00	100,000.00	100,000.00	.0
	TOTAL MISCELLANEOUS REVENUE	.00	.00	100,000.00	100,000.00	.0
	<u>SEWER UTILITIES REVENUE</u>					
52-37-300	SEWER SALES	210,144.34	210,144.34	1,235,000.00	1,024,855.66	17.0
52-37-360	CWDIS 5% RETAINAGE	895.00	895.00	3,000.00	2,105.00	29.8
52-37-400	CWSID SEWER CONN FEES PAYABLE	.00	.00	.00	.00	.0
	TOTAL SEWER UTILITIES REVENUE	211,039.34	211,039.34	1,238,000.00	1,026,960.66	17.1
	<u>SOURCE 38</u>					
52-38-820	CONTRIBUTION FROM IMPACT FEES	4,740.69	4,740.69	88,000.00	83,259.31	5.4
52-38-910	CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
52-38-920	GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
	TOTAL SOURCE 38	4,740.69	4,740.69	88,000.00	83,259.31	5.4
	<u>SOURCE 39</u>					
52-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
	TOTAL SOURCE 39	.00	.00	.00	.00	.0
	TOTAL FUND REVENUE	215,780.03	215,780.03	1,426,000.00	1,210,219.97	15.1

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
52-40-110 FULL-TIME EMPLOYEE SALARIES	6,026.69	6,026.69	81,000.00	74,973.31	7.4
52-40-120 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
52-40-130 EMPLOYEE BENEFIT - RETIREMENT	1,175.93	1,175.93	17,000.00	15,824.07	6.9
52-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	439.68	439.68	7,000.00	6,560.32	6.3
52-40-133 EMPLOYEE BENEFIT - WORK. COMP.	36.97	36.97	2,000.00	1,963.03	1.9
52-40-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
52-40-135 EMPLOYEE BENEFIT - HEALTH INS.	2,437.24	2,437.24	31,000.00	28,562.76	7.9
52-40-140 UNIFORMS	.00	.00	1,000.00	1,000.00	.0
52-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	.00	.00	.0
52-40-230 TRAVEL & TRAINING	.00	.00	6,000.00	6,000.00	.0
52-40-240 OFFICE SUPPLIES & EXPENSE	161.50	161.50	1,000.00	838.50	16.2
52-40-250 EQUIPMENT SUPPLIES & MAINT.	(301.72)	(301.72)	4,000.00	4,301.72	(7.5)
52-40-255 VEHICLE LEASE	666.67	666.67	8,000.00	7,333.33	8.3
52-40-256 FUEL EXPENSE	.00	.00	3,000.00	3,000.00	.0
52-40-260 BUILDINGS & GROUNDS MAINT.	.00	.00	.00	.00	.0
52-40-270 UTILITIES	.00	.00	1,000.00	1,000.00	.0
52-40-280 TELEPHONE	50.00	50.00	1,000.00	950.00	5.0
52-40-312 PROFESSIONAL & TECH. - ENGINR	.00	.00	6,000.00	6,000.00	.0
52-40-325 PROFESSIONAL/TECHICAL - MAPS/G	.00	.00	3,000.00	3,000.00	.0
52-40-350 SOFTWARE MAINTENANCE	245.25	245.25	3,000.00	2,754.75	8.2
52-40-370 UTILITY BILLING	633.67	633.67	15,000.00	14,366.33	4.2
52-40-385 RENT OF BLDGS	13,544.82	13,544.82	163,000.00	149,455.18	8.3
52-40-490 O & M CHARGE	3,607.50	3,607.50	50,000.00	46,392.50	7.2
52-40-491 SEWER TREATMENT FEE	.00	.00	605,000.00	605,000.00	.0
52-40-496 CONNECTION FEE - CWSID	.00	.00	.00	.00	.0
52-40-530 INTEREST EXPENSE	.00	.00	.00	.00	.0
52-40-550 BANKING CHARGES	331.50	331.50	4,000.00	3,668.50	8.3
52-40-650 DEPRECIATION	.00	.00	175,000.00	175,000.00	.0
52-40-690 PROJECTS	.00	.00	.00	.00	.0
52-40-900 TRANSFER TO FUND BALANCE	.00	.00	178,000.00	178,000.00	.0
52-40-915 TRANSFER TO ADMIN SERVICES	5,085.00	5,085.00	61,000.00	55,915.00	8.3
52-40-950 CONTRI. TO FUND BALANCE - RSRV	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	34,140.70	34,140.70	1,426,000.00	1,391,859.30	2.4
<u>TRANSFERS AND CONTRIBUTIONS</u>					
52-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	34,140.70	34,140.70	1,426,000.00	1,391,859.30	2.4
NET REVENUE OVER EXPENDITURES	181,639.33	181,639.33	.00	(181,639.33)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

SANITATION UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>MISCELLANEOUS REVENUE</u>					
53-36-100	INTEREST EARNINGS	.00	.00	16,000.00	16,000.00	.0
	TOTAL MISCELLANEOUS REVENUE	.00	.00	16,000.00	16,000.00	.0
	<u>SANITATION UTILITIES REVENUE</u>					
53-37-700	SANITATION FEES	123,396.80	123,396.80	735,000.00	611,603.20	16.8
	TOTAL SANITATION UTILITIES REVENUE	123,396.80	123,396.80	735,000.00	611,603.20	16.8
	<u>SOURCE 38</u>					
53-38-920	GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
	TOTAL SOURCE 38	.00	.00	.00	.00	.0
	<u>SOURCE 39</u>					
53-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	33,000.00	33,000.00	.0
	TOTAL SOURCE 39	.00	.00	33,000.00	33,000.00	.0
	TOTAL FUND REVENUE	123,396.80	123,396.80	784,000.00	660,603.20	15.7

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

SANITATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
53-40-110 FULL-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
53-40-120 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
53-40-130 EMPLOYEE BENEFIT - RETIREMENT	.00	.00	.00	.00	.0
53-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	.00	.00	.00	.00	.0
53-40-133 EMPLOYEE BENEFIT - WORK. COMP.	.00	.00	.00	.00	.0
53-40-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
53-40-135 EMPLOYEE BENEFIT - HEALTH INS.	.00	.00	.00	.00	.0
53-40-140 UNIFORMS	.00	.00	.00	.00	.0
53-40-240 OFFICE SUPPLIES & EXPENSE	.00	.00	.00	.00	.0
53-40-250 EQUIPMENT SUPPLIES & MAINT.	.00	.00	78,000.00	78,000.00	.0
53-40-251 VEHICLE MAINT & SUPPLIES	.00	.00	.00	.00	.0
53-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
53-40-256 FUEL EXPENSE	.00	.00	.00	.00	.0
53-40-280 TELEPHONE	.00	.00	.00	.00	.0
53-40-350 SOFTWARE MAINTENANCE	245.25	245.25	3,000.00	2,754.75	8.2
53-40-370 UTILITY BILLING	297.03	297.03	4,000.00	3,702.97	7.4
53-40-385 RENT OF BLDGS	7,066.87	7,066.87	85,000.00	77,933.13	8.3
53-40-492 SANITATION FEE CHARGES	26,247.91	26,247.91	574,000.00	547,752.09	4.6
53-40-550 BANKING CHARGES	158.23	158.23	2,000.00	1,841.77	7.9
53-40-650 DEPRECIATION	.00	.00	.00	.00	.0
53-40-900 CONTRIBUTION TO FUND BALANCE	.00	.00	.00	.00	.0
53-40-915 TRANSFER TO ADMIN SERVICES	3,170.00	3,170.00	38,000.00	34,830.00	8.3
TOTAL EXPENDITURES	37,185.29	37,185.29	784,000.00	746,814.71	4.7
TOTAL FUND EXPENDITURES	37,185.29	37,185.29	784,000.00	746,814.71	4.7
NET REVENUE OVER EXPENDITURES	86,211.51	86,211.51	.00	(86,211.51)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

STORM SEWER UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<hr/>						
54-33-400	STATE GRANT	.00	.00	.00	.00	.0
	TOTAL SOURCE 33	.00	.00	.00	.00	.0
<hr/>						
	SOURCE 34					
54-34-270	DEVELOPER PMTS FOR IMPROVEMENT	.00	.00	.00	.00	.0
	TOTAL SOURCE 34	.00	.00	.00	.00	.0
<hr/>						
	MISCELLANEOUS REVENUE					
54-36-100	INTEREST EARNINGS	.00	.00	21,000.00	21,000.00	.0
	TOTAL MISCELLANEOUS REVENUE	.00	.00	21,000.00	21,000.00	.0
<hr/>						
	STORM SEWER UTILITIES REVENUE					
54-37-450	STORM SEWER REVENUE	110,151.44	110,151.44	665,000.00	554,848.56	16.6
	TOTAL STORM SEWER UTILITIES REVENUE	110,151.44	110,151.44	665,000.00	554,848.56	16.6
<hr/>						
	SOURCE 38					
54-38-820	TFR FROM STORM SWR IMPACT FEE	2,781.55	2,781.55	30,000.00	27,218.45	9.3
54-38-900	SUNDRY REVENUES	.00	.00	.00	.00	.0
54-38-910	CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
54-38-920	GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
	TOTAL SOURCE 38	2,781.55	2,781.55	30,000.00	27,218.45	9.3
<hr/>						
	SOURCE 39					
54-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
	TOTAL SOURCE 39	.00	.00	.00	.00	.0
<hr/>						
	TOTAL FUND REVENUE	112,932.99	112,932.99	716,000.00	603,067.01	15.8

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

STORM SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
54-40-110 FULL-TIME EMPLOYEE SALARIES	5,562.10	5,562.10	76,000.00	70,437.90	7.3
54-40-120 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
54-40-130 EMPLOYEE BENEFIT - RETIREMENT	1,085.03	1,085.03	16,000.00	14,914.97	6.8
54-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	409.28	409.28	6,000.00	5,590.72	6.8
54-40-133 EMPLOYEE BENEFIT - WORK. COMP.	34.58	34.58	2,000.00	1,965.42	1.7
54-40-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
54-40-135 EMPLOYEE BENEFIT - HEALTH INS.	2,406.59	2,406.59	31,000.00	28,593.41	7.8
54-40-140 UNIFORMS	.00	.00	1,000.00	1,000.00	.0
54-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	.00	.00	.0
54-40-230 TRAVEL & TRAINING	.00	.00	2,000.00	2,000.00	.0
54-40-240 OFFICE SUPPLIES & EXPENSE	.00	.00	.00	.00	.0
54-40-250 EQUIPMENT SUPPLIES & MAINT.	32.25	32.25	1,200.00	1,167.75	2.7
54-40-255 VEHICLE LEASE	666.67	666.67	8,000.00	7,333.33	8.3
54-40-256 FUEL EXPENSE	.00	.00	1,600.00	1,600.00	.0
54-40-260 BUILDINGS & GROUNDS MAINT.5240	6,666.67	6,666.67	80,000.00	73,333.33	8.3
54-40-270 UTILITIES	13.76	13.76	300.00	286.24	4.6
54-40-280 TELEPHONE	50.00	50.00	2,000.00	1,950.00	2.5
54-40-312 PROFESSIONAL & TECH. - ENGINR	.00	.00	1,000.00	1,000.00	.0
54-40-325 PROFESSIONAL/TECHICAL - MAPS/G	.00	.00	4,900.00	4,900.00	.0
54-40-331 PROMOTIONS	.00	.00	1,200.00	1,200.00	.0
54-40-350 SOFTWARE MAINTENANCE	245.25	245.25	4,800.00	4,554.75	5.1
54-40-370 UTILITY BILLING	138.61	138.61	3,000.00	2,861.39	4.6
54-40-385 RENT OF BLDGS	7,947.28	7,947.28	95,500.00	87,552.72	8.3
54-40-493 STORM SEWER O & M	.00	.00	30,000.00	30,000.00	.0
54-40-550 BANKING CHARGES	75.34	75.34	1,000.00	924.66	7.5
54-40-650 DEPRECIATION	.00	.00	225,000.00	225,000.00	.0
54-40-690 PROJECTS	.00	.00	50,000.00	50,000.00	.0
54-40-900 CONTRIBUTION TO FUND BALANCE	.00	.00	29,500.00	29,500.00	.0
54-40-915 TRANSFER TO ADMIN SERVICES	3,585.00	3,585.00	43,000.00	39,415.00	8.3
TOTAL EXPENDITURES	28,918.41	28,918.41	716,000.00	687,081.59	4.0
<u>DEPARTMENT 80</u>					
54-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	28,918.41	28,918.41	716,000.00	687,081.59	4.0
NET REVENUE OVER EXPENDITURES	84,014.58	84,014.58	.00	(84,014.58)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

PENALTIES UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
55-36-100 INTEREST EARNINGS	.00	.00	.00	.00	.0
TOTAL MISCELLANEOUS REVENUE	.00	.00	.00	.00	.0
<u>SOURCE 37</u>					
55-37-130 PENALTIES	.00	.00	.00	.00	.0
TOTAL SOURCE 37	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

TRANSPORTATION UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<hr/>						
56-31-305	TRANSPORTATION - LOCAL OPTION	13,369.28	13,369.28	100,000.00	86,630.72	13.4
	TOTAL SOURCE 31	13,369.28	13,369.28	100,000.00	86,630.72	13.4
<hr/>						
	SOURCE 33					
<hr/>						
56-33-560	CLASS "C" ROAD ALLOTMENT	.00	.00	.00	.00	.0
	TOTAL SOURCE 33	.00	.00	.00	.00	.0
<hr/>						
	SOURCE 34					
<hr/>						
56-34-270	DEVELOPER PMTS FOR IMPROV.	.00	.00	.00	.00	.0
	TOTAL SOURCE 34	.00	.00	.00	.00	.0
<hr/>						
	SOURCE 36					
<hr/>						
56-36-100	INTEREST EARNINGS	.00	.00	15,000.00	15,000.00	.0
	TOTAL SOURCE 36	.00	.00	15,000.00	15,000.00	.0
<hr/>						
	SOURCE 37					
<hr/>						
56-37-800	TRANSPORATION UTILITY FEE	80,813.60	80,813.60	478,000.00	397,186.40	16.9
	TOTAL SOURCE 37	80,813.60	80,813.60	478,000.00	397,186.40	16.9
<hr/>						
	CONTRIBUTIONS AND TRANSFERS					
<hr/>						
56-39-091	TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
56-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	169,000.00	169,000.00	.0
56-39-910	TRANSFER FROM CLASS "C" RES.	.00	.00	.00	.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	169,000.00	169,000.00	.0
<hr/>						
	TOTAL FUND REVENUE	94,182.88	94,182.88	762,000.00	667,817.12	12.4

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

TRANSPORTATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
56-76-312 PROFESSIONAL & TECH. - ENGINR	.00	.00	18,000.00	18,000.00	.0
56-76-424 CURB, GUTTER & SIDEWALK REPAIR	.00	.00	220,000.00	220,000.00	.0
56-76-425 STREET SEALING	.00	.00	.00	.00	.0
56-76-730 STREET PROJECTS	.00	.00	524,000.00	524,000.00	.0
56-76-910 TRANSFER TO CAP. PROJ. FUND	.00	.00	.00	.00	.0
56-76-990 CONTRIBUTION TO FUND BALANCE	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	762,000.00	762,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	762,000.00	762,000.00	.0
NET REVENUE OVER EXPENDITURES	94,182.88	94,182.88	.00	(94,182.88)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

FLEET MANAGEMENT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<hr/>					
60-34-981 INTERFUND CHARGE - ADMIN	.00	.00	.00	.00	.0
60-34-982 INTERFUND CHARGE - FIRE	20,333.33	20,333.33	244,000.00	223,666.67	8.3
60-34-983 INTERFUND CHARGE - COMM SVS	583.33	583.33	7,000.00	6,416.67	8.3
60-34-984 INTERFUND CHARGE - STREETS	1,250.00	1,250.00	15,000.00	13,750.00	8.3
60-34-985 INTERFUND CHARGE - PARKS	7,583.33	7,583.33	91,000.00	83,416.67	8.3
60-34-986 INTERFUND CHARGE - RECREATION	583.33	583.33	7,000.00	6,416.67	8.3
60-34-987 INTERFUND CHARGE - WATER	7,666.67	7,666.67	92,000.00	84,333.33	8.3
60-34-988 INTERFUND CHARGE - SEWER	666.67	666.67	8,000.00	7,333.33	8.3
60-34-989 INTERFUND CHARGE - STORM DRAIN	666.67	666.67	8,000.00	7,333.33	8.3
<hr/>					
TOTAL SOURCE 34	39,333.33	39,333.33	472,000.00	432,666.67	8.3
<hr/>					
SOURCE 36					
<hr/>					
60-36-100 INTEREST EARNINGS	.00	.00	11,000.00	11,000.00	.0
60-36-400 SALE OF ASSETS	.00	.00	.00	.00	.0
<hr/>					
TOTAL SOURCE 36	.00	.00	11,000.00	11,000.00	.0
<hr/>					
SOURCE 37					
<hr/>					
60-37-450 TRANSFER FROM CAP .PRJ. - FIRE	.00	.00	.00	.00	.0
60-37-510 TRANSFER FROM WATER	.00	.00	.00	.00	.0
60-37-520 TRANSFER FROM SEWER	.00	.00	.00	.00	.0
60-37-540 TRANSFER FROM STORM DRAIN	.00	.00	.00	.00	.0
<hr/>					
TOTAL SOURCE 37	.00	.00	.00	.00	.0
<hr/>					
SOURCE 38					
<hr/>					
60-38-210 CONTRIBUTION - GEN. GOVT.	.00	.00	259,000.00	259,000.00	.0
<hr/>					
TOTAL SOURCE 38	.00	.00	259,000.00	259,000.00	.0
<hr/>					
TOTAL FUND REVENUE	39,333.33	39,333.33	742,000.00	702,666.67	5.3
<hr/>					

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

FLEET MANAGEMENT

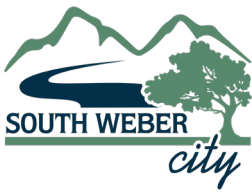
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
60-60-530 INTEREST EXPENSE	.00	.00	.00	.00	.0
60-60-650 DEPRECIATION	.00	.00	.00	.00	.0
60-60-740 MACHINERY & EQUIPMENT	.00	.00	.00	.00	.0
60-60-960 CAPITAL LEASES - EQUIPMENT	43,702.98	43,702.98	597,000.00	553,297.02	7.3
60-60-990 CONTRIB. TO FUND BALANCE	.00	.00	145,000.00	145,000.00	.0
60-60-995 CONTR. TO LG. APPAR. RSVR	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 60	43,702.98	43,702.98	742,000.00	698,297.02	5.9
TOTAL FUND EXPENDITURES	43,702.98	43,702.98	742,000.00	698,297.02	5.9
NET REVENUE OVER EXPENDITURES	(4,369.65)	(4,369.65)	.00	4,369.65	.0

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

6b July Budget

GENERAL LONG-TERM DEBT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
95-43-139 PENSION EXPENSE	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 43	.00	.00	.00	.00	.0
<u>DEPARTMENT 57</u>					
95-57-139 PENSION EXPENSE	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 57	.00	.00	.00	.00	.0
<u>DEPARTMENT 58</u>					
95-58-139 PENSION EXPENSE - COMM SVS	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 58	.00	.00	.00	.00	.0
<u>DEPARTMENT 60</u>					
95-60-139 PUBLIC WORKS PENSION EXP.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 60	.00	.00	.00	.00	.0
<u>DEPARTMENT 70</u>					
95-70-139 PARKS PENSION EXP.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 70	.00	.00	.00	.00	.0
<u>DEPARTMENT 71</u>					
95-71-139 RECREATION PENSION EXP.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 71	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0



CITY COUNCIL MEETING STAFF REPORT

MEETING DATE

September 9, 2025

PREPARED BY

David Larson

City Manager

ITEM TYPE

Presentation

ATTACHMENTS

RES 25-27

Letter of Support

PRIOR DISCUSSION DATES

None

AGENDA ITEM

RES 25-27: Appointing 911 Emergency Services Provider
Letter in Support of the South Weber Fire Department EMS Re-Licensure

PURPOSE

Comply with SB215. Select an Emergency Medical Services (EMS) & Interfacility Transfers (IFT) provider

RECOMMENDATION

Staff recommends remaining with the South Weber City Fire Department

BACKGROUND

The State Legislature instituted a new law in the 2025 legislative session. SB215 requires municipalities "issue a formal request for proposals for the purpose of evaluating alternative qualified emergency medical service providers and interfacility transport providers..."

Staff issues a public Request for Proposal (RFP) on August 20, 2025. Proposals were due by August 29. No alternative service providers submitted a proposal.

ANALYSIS

Our current provider, South Weber City Fire Department, does an excellent job and with the support of the City Council will continue to provide the required services.

A letter of support from the governing body is also required as part of the selection process. Attached is a drafted letter for consideration.

**SOUTH WEBER CITY DELIVERY OF 911 EMERGENCY MEDICAL SERVICES
AND INTER-FACILITY TRANSPORT SERVICES**

REQUEST FOR PROPOSALS

South Weber City
1600 E South Weber Drive
August 2025

Table of Contents

1. Introduction, Background, and Scope
2. Procurement Process
3. Evaluation of Proposals
4. Proposal Content Requirements
5. Disposition of Proposals and Negotiation Terms
6. Attachment A: Key Personnel
7. Attachment B: Statement of Project Experience

SOUTH WEBER CITY DELIVERY OF 911 EMERGENCY MEDICAL SERVICES AND INTER-FACILITY TRANSPORT SERVICES

I. INTRODUCTION, BACKGROUND, AND SCOPE

A. INTRODUCTION

South Weber City is soliciting proposals from qualified emergency medical service (EMS) providers to furnish 911 emergency medical response and inter-facility ground ambulance transport services. This RFP seeks to ensure alignment with Utah State SB 215, which mandates a competitive review process for EMS providers focused on cost, quality, and access.

B. BACKGROUND

South Weber City, located in Davis County, serves a population of over 8,000 residents. The City has a well-established EMS system and is seeking to evaluate existing and alternative providers to ensure future readiness, fiscal responsibility, clinical excellence, and equitable access. This review includes both the primary 911 response system and interfacility patient transport.

C. SCOPE OF SERVICES

Qualified EMS providers must demonstrate the ability to provide:

- 911 emergency medical response (BLS and ALS levels)
- Inter-facility transport services, including BLS, ALS, and critical care transport (CCT)
- Data reporting for performance metrics and QA/QI
- Compliance with Utah Bureau of EMS licensing and clinical protocols
- Mutual and automatic aid participation

II. PROCUREMENT PROCESS

A. KEY DATES:

- RFP Advertisement: August 08, 2025
- Proposal Due Date: August 16, 2025 at 4:00 PM MT
- Anticipated Award Date: August 26th, 2025
- Contract Start Date: October 1, 2025

Commented [NM1]: This date looks like it needs to be changed.

Commented [AD2R1]: Need to confirm requirements

Commented [CS3R1]: Proposal due date is typically at a minimum two weeks after posting. We typically due a minimum of 3 weeks. For larger projects we would go out to 4 weeks for competitive bidding purposes.

Commented [CS4]: The award date may be affected if this requires City Council approval. I usually allow at minimum 1 week after bids are due for the award.

B. PROJECT ADMINISTRATION

All proposals must be submitted electronically to:

South Weber City Administration

Attention: Heather Arnell

Email: harnell@southwebercity.gov

Questions must be submitted via email by August 15th, 2025. Communications and/or questions regarding this Request for Proposals shall be directed via e-mail to:

SOUTH WEBER CITY, FIRE DEPARTMENT

Attention: DEREK TOLMAN

Phone: 801-941-5961

E-mail: dtolman@southwebercity.com

Information requests and questions must be submitted via e-mail and received by the city by no later than August 15th, 2025. Responses to questions or any other information, which in the sole judgment of the City may be of value to all interested parties, will be communicated via email. Verbal questions will be accepted only as a means of assisting in clarifying a written question before submittal.

III. REQUEST FOR PROPOSALS

- A. Proposals should be prepared simply and provide a straightforward and concise description of the person's or entity's ability to perform the required services. Emphasis should be on completeness, clarity of content, responsiveness to the requirements, and an understanding of the City's needs. Vague statements will be viewed unfavorably.

Proposals shall include:

- Cover letter with contact information
- Organizational overview
- Description of scope fulfillment (911 EMS and IFT services)
- Key personnel with qualifications
- Staffing and deployment plan
- QA/QI methodology and medical oversight plan
- Fee proposal in a separate file
- At least three relevant project examples with contact references
- Timeline for service transition and implementation

Format:

- 10 single-sided pages max (not including resumes or attachments)
- Minimum 11 pt font, 1" margins
- Submit electronically (PDF format preferred)

Commented [NM5]: Is this email correct?

Commented [AD6R5]: corrected

Commented [CS7]: I usually cut off questions 1 week before bid due date. This date may change based on your due date.

Commented [CS8]: Based on your bid due date, I usually cut off questions 1 week prior to due date.

B. MODIFICATIONS TO PROPOSALS

Proposals that have been submitted to the City may be modified in writing at any time before the due date and time for closing date. Any modifications must be signed by the person or officer of the entity that is authorized to do so.

C. COST OF PREPARING PROPOSALS

All costs of preparing the Proposal shall be the sole responsibility of the entity submitting the Proposal.

D. SUBMISSION OF PROPOSALS

Submit proposal in accordance with the instructions listed herein regarding time, place, and date required. Responses received after the time requirement will NOT be accepted, and will NOT be considered for award. The City will not be responsible for any bid/proposal delivered incorrectly or to the wrong address or location. Failure to read the Request for Proposals and comply with its instructions will be at the consultant's risk. Corrections and/or modifications received after the closing time specified in the RFP will not be accepted. The proposal must be signed by the appropriate representative or officer authorized to contractually obligate the firm.

Each respondent must submit an electronic copy of their proposal addressed to: harnell@southwebercity.gov by **4:00 p.m. on Friday August 16th 2025**. The City will not consider responses received after that date and time, regardless of when they were deposited in the mail.

IV. EVALUATION OF PROPOSALS

All submittals will be evaluated to determine if the submittal is complete and in compliance with all requirements of the RFP. The City will then evaluate all proposals that meet the minimum requirements based on the following criteria. Each element has an assigned weight which indicates the importance of each.

A. Proposals will be evaluated based on the following criteria:

- Cost (30%): Competitive fee structure, rate transparency, cost efficiency
- Quality (30%): Licensure, clinical protocols, staff credentials, QA/QI programs
- Access (30%): Coverage area, response reliability, inter-facility transport availability
- References and Past Performance (10%): Relevant experience, client satisfaction, case studies

South Weber City reserves the right to reject proposals that do not meet minimum qualifications or deviate substantially from RFP requirements.

Commented [NM9]: Is this email correct?

Commented [AD10R9]: corrected

Commented [NM11]: When is this due?

Commented [AD12R11]: We aren't sure if the bill gives a required waiting period before it closes or if we can pick a date.

Commented [CS13R11]: This would need to change based on your bid window of 2, 3 or 4 weeks.

V. DISPOSITION OF PROPOSALS, STATEMENTS, AND NEGOTIATIONS

A. Disposition of Proposals – Public Records

All materials submitted in response to this RFP will become the property of South Weber City. An electronic copy of each proposal shall be retained for official files and will become a public record after the award and open to public inspection. It is understood that the proposal will become part of the official file on this matter without obligation on the part of the City.

B. Verbal Statements or Agreements

No verbal agreement or conversation with any officer, agent, or employee of the City, either before or after execution of the contract, shall affect or modify any of the terms or obligations contained in the contract. Any such verbal agreement or conversation shall be considered as unofficial information and in no way binding upon the City or the Contractor.

C. Negotiations

The City reserves the right to reject or to waive any or all Proposals. After the City has identified the best qualified candidate for the project, the City shall have the right to negotiate with the respondent over the final terms and conditions of the contract. These negotiations may include bargaining. The primary objective of the negotiations is the evaluation of the factors outlined in the Request for Proposals. If an agreement cannot be reached, the negotiation will be terminated, and similar negotiations will occur with the second-ranked firm.

RESOLUTION 25-27**A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL
APPOINTING 911 EMERGENCY PROVIDER**

WHEREAS, the Utah State Legislature enacted Senate Bill 215, effective May 7, 2025, requiring that municipalities formally select their provider(s) of ground ambulance, paramedic, and interfacility transport services through a public process; and

WHEREAS, Utah Code §§11-48-103 and 53-2d-501(2) mandate that a governing body must conduct a formal review of EMS providers and issue a letter of support as part of the re-licensure process administered by the Bureau of Emergency Medical Services (BEMS); and

WHEREAS, the South Weber City Council held a duly noticed and open public meeting on September 9, 2025, in accordance with Utah Code 52-4, the Open and Public Meetings Act, to evaluate qualified EMS providers for 911 and interfacility services within the city's jurisdiction; and

WHEREAS, the South Weber City Council has reviewed the performance of the South Weber Fire Department based on the criteria of cost, quality, and accessibility of service and determined that the South Weber Fire Department continues to meet or exceed the city's standards in all areas;

NOW THEREFORE BE IT RESOLVED by the Council of South Weber City, Davis County, State of Utah, as follows:

Section 1. Appointment: The South Weber Fire Department is formally selected to serve as the provider of 911 emergency medical services and interfacility transport services within the city's designated service area.

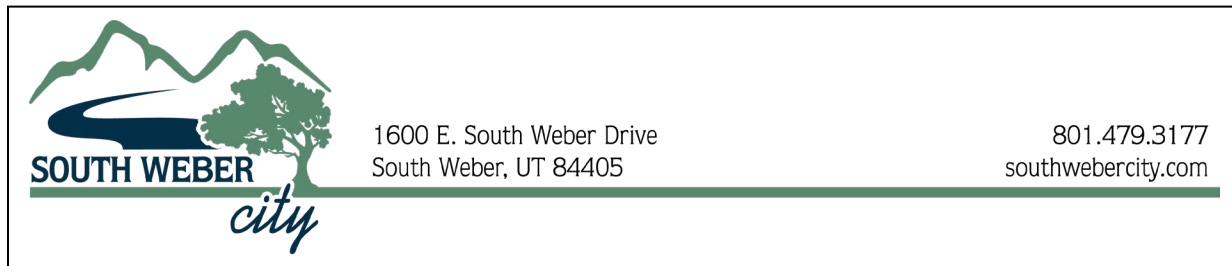
Section 3: Repealer Clause: All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

PASSED AND ADOPTED by the City Council of South Weber, Davis County, on the 9th day of September 2025.

Roll call vote is as follows:		
Council Member Halverson	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Dills	FOR	AGAINST
Council Member Davis	FOR	AGAINST
Council Member Winsor	FOR	AGAINST

Rod Westbroek, Mayor

Attest: Raelyn Boman, Dep Recorder



September 3, 2025

To: Bureau of Emergency Medical Services
Utah Department of Public Safety

Subject: Letter in Support of the South Weber Fire Department EMS Re-Licensure

To Whom It May Concern:

Pursuant to the requirements set forth in Utah Code 11-48-103 and 53-2d-501(2), and following the passage of S.B. 215, the South Weber City Council held a duly noticed and open public meeting on September 9, 2025, to evaluate 911 emergency medical services and interfacility transport providers within the City of South Weber.

As part of this process, the City Council formally reviewed qualified EMS providers using criteria focused on cost, quality of service, and accessibility for residents and those within the city's designated EMS service area. After receiving no proposals from alternative providers, the Council determined that the South Weber Fire Department continues to best meet the city's emergency medical service needs in all three categories.

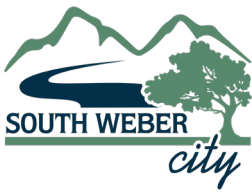
Accordingly, the South Weber City Council formally selects and endorses the South Weber Fire Department as the designated provider of both 911 emergency medical services and interfacility transports, and hereby submits this letter as required support for their re-licensure with the Utah Bureau of Emergency Medical Services.

Should you require additional documentation regarding the evaluation process or public meeting records, please contact our office directly.

Sincerely,

South Weber Mayor Rod Westbrook

Attest: Raelyn Boman, Dep Recorder



CITY COUNCIL MEETING STAFF REPORT

MEETING DATE

09/09/2025

PREPARED BY

Derek Tolman

Fire Chief

ITEM TYPE

Legislative

ATTACHMENTSMOU and Historical
InformationPRIOR DISCUSSION DATES

na

AGENDA ITEM

Resolution 25-28: Approving Cooperative Agreement with the Utah Division of Forestry, Fire, and State Lands

PURPOSE

To approve the FFSL Agreement.

RECOMMENDATION

To Approve the agreement

BACKGROUND

The CWPP acts as an insurance policy. We do Education, Preparation and Mitigation and in turn the State of Utah agrees to cover the suppression cost for fires. This has saved us hundreds of thousands of dollars.

Utah's Community Wildland Protection Program (CWPP): Synopsis

Utah's **Community Wildland Protection Program (CWPP)** is a collaborative framework designed to help communities in Utah mitigate wildfire risks and enhance resilience to wildfires. The program is rooted in federal guidelines established by the Healthy Forests Restoration Act (HFRA) and provides tools, resources, and planning assistance to create tailored wildfire mitigation strategies for local communities.

Key elements of the CWPP include:

1. Community Wildfire Protection Plans (CWPPs):

- These are customized plans developed by local governments, fire departments, state agencies, and residents.
- They identify wildfire risks, critical infrastructure, and strategies for prevention, mitigation, and preparedness.

2. Hazard Assessment and Mitigation:

- The program emphasizes evaluating wildfire hazards and implementing risk reduction measures like defensible space, fuel breaks, and vegetation management.

3. Collaboration and Partnerships:

- Brings together city officials, fire districts, state agencies, and land management organizations to create unified mitigation strategies.

4. Education and Community Involvement:

- Raises awareness among residents about wildfire risks and actions they can take to protect their properties and neighborhoods.
- Promotes participation in initiatives like Firewise USA.

5. Grant Funding and Technical Support:

- Offers financial resources and technical guidance for cities and communities to implement mitigation projects and maintain long-term resilience.

How the CWPP Helps Cities

1. Wildfire Risk Reduction:

- Provides a structured approach to identify and address wildfire risks, protecting lives, property, and critical infrastructure.
- Reduces the intensity and spread of wildfires through proactive mitigation efforts.

2. Improved Emergency Preparedness:

- Enhances a city's ability to respond to and recover from wildfires by integrating fire management strategies into local emergency plans.
- Supports coordinated evacuation and resource allocation during wildfire events.

3. Economic and Infrastructure Protection:

- Minimizes economic losses from wildfire damage, reducing recovery costs for cities.
- Protects essential infrastructure like power lines, water systems, and transportation networks.

4. Increased Community Awareness:

- Engages residents in wildfire prevention and mitigation, fostering a culture of shared responsibility.
- Encourages the adoption of fire-resistant building practices and landscaping.

5. Access to Funding and Resources:

- Enables cities to secure state and federal grants for wildfire mitigation projects, reducing financial strain on local budgets.

6. Environmental and Ecological Benefits:

- Promotes sustainable land management practices that maintain healthy ecosystems and protect watersheds.
- Reduces the environmental impact of wildfires, such as erosion and water quality degradation.

7. Strengthened Collaboration:

- Builds strong partnerships between cities, state agencies, and local stakeholders, ensuring a unified approach to wildfire management.

The CWPP helps cities create safer and more fire-resilient communities by providing a framework for proactive planning, mitigation, and collaboration. It not only reduces the risks associated with wildfires but also supports sustainable growth and environmental stewardship.

ANALYSIS

It is a small ask for big rewards. We have already greatly benefited from this program.

RESOLUTION 25-28**A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL
APPROVING A COOPERATIVE AGREEMENT WITH
THE UTAH DIVISION OF FORESTRY, FIRE, AND STATE LANDS**

WHEREAS, South Weber Fire Department may be called upon to assist in protecting non-federal land from wildland fires; and

WHEREAS, this agreement outlines the specific duties including training requirements and necessary reporting; and

WHEREAS, South Weber City Council wishes to provide for the safety of all citizens and acknowledges that wildland fire is a threat to the City;

NOW THEREFORE BE IT RESOLVED by the Council of South Weber City, Davis County, State of Utah, as follows:

Section 1. Approval: The Cooperative Agreement with the Utah Division of Forestry, Fire, and State Lands is hereby approved as attached in **Exhibit 1**.

Section 2: Repealer Clause: All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

PASSED AND ADOPTED by the City Council of South Weber, Davis County, on the 9th day of September 2025.

Roll call vote is as follows:

Council Member Halverson	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Dills	FOR	AGAINST
Council Member Davis	FOR	AGAINST
Council Member Winsor	FOR	AGAINST

Rod Westbrook, Mayor

Attest: Raelyn Boman, Dep Recorder

COOPERATIVE AGREEMENT

This Cooperative Agreement (the “Agreement”) is made and entered into this 9th day of September 2025 (the “Effective Date”), by and between the Utah Division of Forestry, Fire and State Lands (“FFSL”) and South Weber (the “Participating Entity”). FFSL and the Participating Entity may sometimes be referred to in this Agreement individually as a Party or, collectively, as the Parties.

RECITALS

- A. Pursuant to Utah Code § 65A-8-203, this Cooperative Agreement is required for a county, municipality, or certain other eligible entity and the State of Utah, by and through FFSL, to cooperatively discharge their joint responsibilities for protecting non-federal land from wildland fire.
- B. The Participating Entity is a county, municipality, or other Eligible Entity, as defined in Section I of this Agreement.
- C. The Participating Entity is eligible to enter into a Cooperative Agreement under Utah Administrative Code R652-122-200, R652-121-400, and R652-121-600.
- D. FFSL provided to the Participating Entity, and the Participating Entity signed and returned to FFSL, the Annual Participation Commitment Statement before the Effective Date of this Agreement.
- E. The fire department or equivalent fire service provider under contract with, or delegated by, the Participating Entity on unincorporated land meets minimum standards for wildland fire training, certification, and suppression equipment based upon nationally accepted standards, determined by FFSL.

AGREEMENT

I. Definitions

For the purposes of this Agreement:

- 1. “Annual Participation Commitment Report” means a report prepared by the Participating Entity, detailing the expenditures and activities conducted in compliance with the Participation Commitment during the past calendar year.
- 2. “Annual Participation Commitment Statement” means a statement, signed by both FFSL and the Participating Entity, detailing both the monetary value of the Participation Commitment for the upcoming calendar year and the detailed activities the Participating Entity plans to perform to fulfill their Participation Commitment for that year.

3. "Catastrophic Wildfire" means fires whose size and intensity cause significant impacts to State and local economies, critical infrastructure, the environment, and private landowners.
4. "Cooperative Agreement" means the same as the term is defined in Utah Admin. Code R652-1-200.
5. "Delegation of Fire Management Authority" means the acceptance by FFSL of responsibility for:
 - i. Managing a wildfire; and
 - ii. The cost of fire suppression, as described in Utah Code § 65A-8-203.
6. "Direct Expenditure" means funds spent by a Participating Entity to implement wildland fire prevention, preparedness, or mitigation efforts both agreed to between the Parties and approved by FFSL.
7. "Direct Payment" means an alternative method of meeting all, or part, of the participation commitment by paying FFSL directly, as per Utah Code § 65A-8-203.4.
8. "Eligible Entity" means the same as the term is defined in Utah Code § 65A-8-203.
9. "Extended Attack" means actions taken in response to wildland fire after Initial Attack.
10. "Firefighter" means an individual trained in wildland firefighting techniques and assigned to a position of hazardous duty.
11. "Initial Attack" means actions taken by the first resources to arrive at any wildland fire incident, including, without limitation, size-up, patrolling, monitoring, holding action, or aggressive suppression action.
12. "In-Kind Activity" means an activity for wildland fire prevention, preparedness, or mitigation efforts both agreed to between the Parties and approved by FFSL. The value of an In-Kind Activity shall be determined by using the rate calculated by the Independent Sector, <https://www.independentsector.org/>.
13. "Minimum Billing Threshold" means the dollar value of expenses not charged to the Participating Entity but incurred by FFSL, on behalf of the Participating Entity, on Initial Attack prior to Delegation of Fire Management Authority.
14. "Participation Commitment" means prevention, preparedness, and mitigation actions and expenditures, including those identified in an FFSL-approved CWPP or equivalent wildland fire preparedness plan, undertaken by a Participating Entity to reduce the risk of wildland fire and meet the intent of Utah Code §§ 65A-8-202 and 65A-8-202.5.
15. "Participating Entity" means an Eligible Entity with a valid Cooperative Agreement.

II. Term.

1. The term of this Agreement shall be five (5) years from the Effective Date.

III. Participation Commitment.

1. Annual Statement.
 - a. FFSL shall send the Participating Entity an Annual Participation Commitment Statement at least three (3) months in advance of the end of each calendar year under the term of this Agreement.
 - b. Upon receipt of an Annual Participation Commitment Statement, the Participating Entity shall complete the annual plan portion of the Annual Participation Commitment Statement outlining the actions they intend to take that address the wildfire threat. The Participating Entity shall send the completed annual plan to FFSL for review and approval within sixty (60) days of receipt of an Annual Participation Commitment Statement.
 - c. Upon receipt of the Participating Entity's annual plan, FFSL shall review the annual plan. FFSL may request additional information before approving the annual plan. Upon FFSL's approval of the annual plan, FFSL shall sign and send the Annual Participation Commitment Statement to the Participating Entity for signature.
 - d. Upon receipt of the signed Annual Participation Commitment from FFSL, the Participating Entity's chief executive shall sign and return the fully executed Annual Participation Commitment Statement to FFSL by the deadline provided. In the event the Participating Entity fails to sign and return the Annual Participation Commitment Statement by the deadline provided, FFSL shall terminate this Agreement at the conclusion of the last calendar year in which the Participating Entity complied with this requirement.
2. Fulfillment.
 - a. The Participating Entity shall fulfill its Participation Commitment, determined by FFSL, pursuant to Utah Admin. Code R652-122-800 and R652-122-200(6)(c).
 - b. The Participating Entity shall fulfill its Participation Commitment through direct expenditures, direct payment, in-kind activities, or any combination of the three.
3. Consultation.
 - a. The Participating Entity may consult with FFSL to identify valid Participation Commitment actions and activities, based on the Participating Entity's FFSL-approved CWPP or equivalent wildfire preparedness plan.
4. Accounting.
 - a. The Participating Entity shall account for its respective Participation Commitment activities and expenditures through the Utah Wildfire Assessment Risk Portal ("UWRAP").

- b. Beginning January 1, 2025, all qualifying Participation Commitment expenditures and activities count toward the Participating Entity's first full-year Participation Commitment.
- c. The value of Participation Commitment expenditures and activities may, with approval of FFSL, carry-over to the next calendar year.
- d. At FFSL's discretion, the value of capital improvement actions may carry-over for up to five (5) years and the value of non-capital improvement actions may carry-over for up to three (3) years.
- e. The Participating Entity must receive written approval from FFSL before pursuing carry-over for a specific action under Section III(4)(c) of this Agreement.
- f. Amounts reported annually in excess of Participation Commitment shall not carry-over without written approval under this Section III(4).

5. Reporting.

- a. The Participating Entity shall record and account for its Participation Commitment actions and expenditures in UWRAP.
- b. The Participating Entity shall provide an annual accounting of its actions and expenditures to FFSL for review and approval in the manner and form specified by FFSL.
- c. The Participating Entity shall account for, track, and report any year-to-year carry-over under Section III(4)(c) of this Agreement in UWRAP.
- d. FFSL may review and verify records related to the Participating Entity's Participation Commitment at any time.
- e. FFSL may deny records related to the Participating Entity's Participation Commitment deemed by FFSL to be unverifiable, incorrect, or not approved in the Participating Entity's signed Participation Commitment Statement.

6. Calculation.

- a. FFSL shall calculate the Participation Commitment based on a wildfire risk assessment by acres (the "Risk Assessment"), conducted by FFSL, and the historic fire cost average ("Fire Cost Average") in the Participating Entity's jurisdiction, pursuant to Utah Admin. Code R652-122-300, R652-122-400, and R652-122-500.
- b. The Risk Assessment calculation shall be adjusted for inflation using the Consumer Price Index.
- c. FFSL shall calculate the Fire Cost Average based on historic suppression costs accrued within the Participating Entity's jurisdictional boundary. The Fire Cost Average shall only include wildland fire suppression costs accrued and paid by FFSL on behalf of a Participating Entity within the Participating Entity's jurisdictional boundary. The Fire Cost Average may include State-

paid costs after Delegation of Fire Management Authority and Transfer of Fiscal Responsibility has occurred within the Participating Entity's jurisdictional boundary.

- d. The Fire Cost Average shall be calculated on a rolling, ten-year average, dropping the highest and lowest cost years and adjusting for inflation using the Consumer Price Index. Each ten-year average shall contain eight data points.
7. Appeals.
 - a. Where permitted by Utah Admin. Code R652-122, the Participating Entity may appeal a decision regarding its Participation Commitment by submitting a written appeal that states the reasons for the disagreement to the State Forester within ninety (90) days of the occurrence of the reason for disagreement.

IV. Initial Attack.

1. The Participating Entity shall have primary responsibility for Initial Attack ("IA") on all nonfederal lands within the response area of the Participating Entity or within the response area of any delegee of the Participating Entity.
2. IA may include different resources based on fire danger, fuel type, values to be protected, and other factors.
3. FFSL shall determine effective wildfire IA pursuant to the definition of IA under this Agreement and Utah Code 65A-8-202, defining IA as what is reasonable for the Participating Entity.
4. The Participating Entity shall have financial responsibility for all IA costs within their jurisdictional boundary, other than the cost of aviation assets.
5. FFSL shall have financial responsibility for all IA aviation asset costs.

V. Delegation of Fire Management Authority and Transfer of Fiscal Responsibility.

1. Delegation of Fire Management Authority and the transfer of fiscal responsibility to FFSL for the wildfire at issue shall occur simultaneously with one of the following events:
 - a. The involvement of state-owned or federally-owned lands in the wildfire;
 - b. The order, beyond pre-planned dispatch, of firefighting resources through an Interagency Fire Center;
 - c. The request, by the local fire official on scene, of the Participating Entity with jurisdiction; or
 - d. The decision of the State Forester, after consultation with local authorities.
2. Upon Delegation of Fire Management Authority to FFSL, FFSL, or its designee, shall be the primary incident commander in a unified command environment with the agency having jurisdiction.

3. The occurrence of aviation assets on pre-planned dispatch, as established by the State, shall not cause an automatic Delegation of Fire Management Authority.

VI. Extended Attack.

1. Immediately upon Delegation of Fire Management Authority, the incident commander shall record a timestamp via radio with the Interagency Fire Center servicing the incident.
2. The Crew Time Report (“CTR”) or Shift Ticket of all resources not covered by a no-cost local agreement, such as an automatic aid system or other inter-local agreement, shall also reflect the timestamp recorded in Section VI(1).
3. Immediately upon Delegation of Fire Management Authority, a new CTR or Shift Ticket shall be started for all resources to be used in the Extended Attack.
4. All incident commanders named on the incident organizer shall sign delegation documentation. Resource needs shall be reevaluated in the transition from IA to Extended Attack.
5. Upon Delegation of Fire Management Authority, and if the Participating Entity is compliant with relevant statutes, regulations, and the terms of this Agreement, FFSL shall be financially responsible for wildland fire suppression costs incurred beyond IA.

VII. Wildland Fire Response Training and Certification.

1. The Participating Entity shall ensure Firefighters providing IA within the Participating Entity’s jurisdiction are trained in NWCG S130 Firefighter Training and S190 Introduction to Wildland Fire Behavior.
2. The Participating Entity shall ensure firefighters providing IA within the Participating Entity’s jurisdiction have completed RT130 Annual Fireline Safety Refresher Training prior to each statutory “closed fire season,” as defined in Utah Code § 65A-8-211.
3. Upon Delegation of Fire Management Authority, FFSL may release from IA, or reassign to other firefighting duties, any Firefighter not certified as a NWCG Wildland Firefighter II.

VIII. Wildland Fire Response Equipment Standards.

1. The Participating Entity shall ensure engines, water tenders, hand tools, and water handling equipment used for response to wildland fire on nonfederal land within the Participating Entity’s jurisdiction meet the National Wildfire Coordinating Group standards and, if applicable, the FFSL Fire Department Manual standards.

IX. Wildland Fire Cost Recovery Actions.

1. Pursuant to Utah Code Title 65A and Utah Admin. Code R652, and when an investigation reasonably shows a person or persons started a wildfire by acting

in a negligent, reckless, or intentional manner, the Participating Entity shall initiate a civil action to recover all wildland fire costs incurred for a particular fire (“Cost Recovery Action”), except for when Delegation of Fire Management Authority has occurred. FFSL shall assist the Participating Entity in a Cost Recovery Action under this Section IX(1).

2. Costs recovered by the Participating Entity beyond the costs, including legal fees in pursuing the Cost Recovery Action, incurred by the Participating Entity itself shall be distributed amongst all other entities with incurred suppression costs.
3. The value of costs incurred and recovered by the Participating Entity may reduce the Participating Entity’s Historic Fire Cost Average and Participation Commitment.
4. If the Participating Entity does not intend to initiate a Cost Recovery Action under Section IX(1), the Participating Entity shall immediately notify FFSL.
5. FFSL may initiate a Cost Recovery Action at any time, including when Delegation of Fire Management Authority has occurred and upon notice by the Participating Entity under Section IX(4).

X. Probation Status.

1. At the end of each calendar year, FFSL shall review the Participating Entity’s compliance with the terms of this Agreement.
2. If the Participating Entity is found to be in noncompliance, FFSL shall place the Participating Entity on “Probation Status” and provide the Participating Entity with a “Probation Notice” including:
 - a. Notice of the Probation Status;
 - b. The reason for the Probation Status;
 - c. The action(s) the Participating Entity must take to remedy the Probation Status; and
 - d. The time frame within which the Probation Status may be remedied.
3. If the reason for the Probation Status is the Participating Entity’s failure to fulfill its Participation Commitment for the previous calendar year:
 - a. The Participating Entity shall fulfill its Participation Commitment for the previous year and its Participation Commitment for the current calendar year within the Probation Notice time frame;
 - b. FFSL shall credit the Participating Entity’s Participation Commitment expenditures and actions toward the Participating Entity’s outstanding obligation before it may credit the expenditures and actions toward the current obligation;
 - c. FFSL may, based on evidence of a good faith effort to comply with Section X(3)(a) and at the sole discretion of FFSL, extend the Probation Notice time frame if the underlying noncompliance is not timely remedied; and

- d. FFSL shall lift the Probation Status if the underlying noncompliance is remedied within the Probation Notice time frame.
- 4. If the reason for the Probation Status is the Participating Entity's noncompliance with one or more terms of this Agreement, apart from a failure to fulfill its Participation Commitment:
 - a. The Participating Entity shall remedy the underlying noncompliance that led to the Probation Status within the Probation Notice time frame.
 - b. FFSL shall lift the Probation Status if the underlying noncompliance is remedied within the Probation Notice time frame.
 - c. FFSL may, pursuant to Section XI, revoke this Agreement if the underlying noncompliance is not remedied within the Probation Notice time frame.
- 5. For the duration of the Probation Status, this Agreement remains valid.
- 6. FFSL may, pursuant to Section XI, revoke this Agreement if the underlying noncompliance is not remedied within the Probation Notice time frame.

XI. Revocation.

- 1. FFSL may revoke this Agreement by providing written notice to the Participating Entity more than forty-five (45) days from the start or end of the statutory fire season, as defined in Utah Code 65A-8-211.
- 2. If the Participating Entity signed and returned the Annual Participation Commitment Statement to FFSL, a revocation by FFSL shall be effective in the calendar year following the year the Annual Participation Commitment Statement was signed and returned.
- 3. The Participating Entity may revoke this Agreement by:
 - a. Providing written notice to FFSL of its intent to revoke this Agreement; or
 - b. By failing to sign and return the Annual Participation Commitment Statement to FFSL, unless a written extension for return has been granted by FFSL.
- 4. Any revocation of this Agreement is considered a termination of the Agreement.
- 5. If either FFSL or the Participating Entity revokes this Agreement, the Participating Entity may only enter into a new CWS cooperative agreement with FFSL if the Participating Entity meets the requirements under Utah Administrative Code R652-121-600 and the Participating Entity pays FFSL all outstanding wildfire suppression costs in full.
- 6. If FFSL revokes this Agreement after the Participating Entity was placed on Probation Status, the Participating Entity shall be responsible for all costs of wildfire suppression incurred by FFSL within the Participating Entity's jurisdiction from the date of the Probation Notice to the revocation of this Agreement.

7. A revocation of this Agreement by FFSL may be informally appealed to the State Forester within thirty (30) days of the notice of revocation being provided.

XII. Renewal, Amendment, and Compliance with Applicable Laws.

1. If neither FFSL nor the Participating Entity revoke this Agreement under Section XI, this Agreement may renew for a consecutive five (5) year term.
2. There is no limit to the number of terms this Agreement may renew for.
3. The terms of this Agreement may be amended at any time by the written agreement of both Parties.
4. The terms of this Agreement shall be subject to and, at the end of each five (5) year term, amended as necessary to comply with Utah Code Title 65A and Utah Admin. Code R652.
5. This Agreement is made pursuant to the provisions of all applicable laws and subject to the rules and regulations of the departments and agencies of the State of Utah presently in effect and to such laws, rules, and regulations as may be hereafter promulgated.

XIII. Community Wildfire Preparedness Plan.

1. The Participating Entity shall adopt a Community Wildfire Preparedness Plan (“CWPP”) or, subject to FFSL’s approval, equivalent wildland fire preparedness plan. The Participating Entity shall update the CWPP or equivalent wildland fire preparedness plan within five (5) years of the Effective Date of this Agreement.
2. The Participating Entity shall implement prevention, preparedness, and mitigation actions identified in its CWPP.

XIV. Wildland Urban Interface.

1. The Participating Entity shall comply with all statutes, regulations, policies, and other requirements relating to wildland urban interface property, including those requirements agreed to by the Parties in the Wildland Urban Interface Agreement. *See* Exhibit B.

XV. Miscellaneous.

1. This Agreement shall be governed by the laws, rules, and regulations of the State of Utah. Any action or proceeding arising from this Agreement shall be brought in a court of competent jurisdiction in the State of Utah. Venue shall be in Salt Lake City, in the Third Judicial District Court for Salt Lake County.
2. At all times during this Agreement, the Participating Entity shall comply with all applicable federal and state constitutions, laws, rules, codes, orders, and regulations, including applicable licensure and certification requirements.
3. The Participating Entity shall be fully liable for the actions of its agents, employees, officers, and partners and shall fully indemnify, defend, and save

harmless FFSL and the State of Utah from all claims, losses, suits, actions, damages, and costs of every name and description arising out of the Participating Entity's performance of this Agreement to the extent caused by any intentional wrongful act or negligence of the Participating Entity, its agents, employees, officers, or partners, without limitation; provided, however, the Participating Entity shall not indemnify for that portion of any claim, loss, or damage arising hereunder due to the fault of FFSL. The Parties agree that if there are any limitations of the Participating Entity's liability, including a limitation of liability clause for anyone for whom the Participating Entity is responsible, such limitations of liability will not apply to injuries to persons, including death, or to damages to property. In the event there is a conflict between this provision and Utah Code § 65A-8-216 or other provisions of State law, State law shall govern.

4. The Participating Entity agrees to abide by the following federal and State employment laws, including: (i) Title VI and VII of the Civil Rights Act of 1964 (42 U.S.C. 2000e), which prohibits discrimination against any employee or applicant for employment or any applicant or recipient of services on the basis of race, religion, color, or national origin; (ii) Executive Order No. 11246, as amended, which prohibits discrimination on the basis of sex; (iii) 45 CFR 90, which prohibits discrimination on the basis of age; (iv) Section 504 of the Rehabilitation Act of 1973, or the Americans with Disabilities Act of 1990, which prohibits discrimination on the basis of disabilities; and (v) Utah's Executive Order 2019-1, dated February 5, 2019, which prohibits unlawful harassment in the workplace. The Participating Entity further agrees to abide by any other laws, regulations, or orders that prohibit the discrimination of any kind by any of the Participating Entity's employees.
5. The Participating Entity may not assign, sell, transfer, subcontract or sublet rights, or delegate any right or obligation under this Contract, in whole or in part, without the prior written approval of FFSL.
6. A waiver of any right, power, or privilege shall not be construed as a waiver of any subsequent right, power, or privilege. No waiver of any term of this Agreement is valid unless in writing.
7. The invalidity or unenforceability of any provision, term, or condition of this Agreement shall not affect the validity or enforceability of any other provision, term, or condition of this Agreement, which shall remain in full force and effect.
8. This Agreement constitutes the entire agreement between the Parties and supersedes any and all other prior and contemporaneous agreements and understandings between the parties, whether oral or written.
9. In the event of any conflict or disagreement between this Agreement and any applicable statute or regulation, the statute or regulation shall control.

UTAH DIVISION OF FORESTRY, FIRE AND STATE LANDS

Justin Roach Digitally signed by Justin Roach
Date: 2025.08.07 15:21:17 -06'00'

Justin Roach

08/07/2025

FFSL Area Manager Signature

Name

Date

Jamie Barnes

State Forester/Division Director Signature

Name

Date

PARTICIPATING ENTITY

South Weber City

David Larson

09-09-2025

Chief Executive Signature
City Manager David Larson

Name

Date

APPROVED AS TO FORM

UTAH ATTORNEY GENERAL'S OFFICE



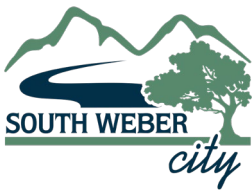
Connor Arrington (Sep 2, 2025 10:40:42 MDT)

Connor Arrington

Assistant Attorney General Signature

Name

Date



CITY COUNCIL MEETING STAFF REPORT

MEETING DATE

September 9, 2025

PREPARED BY

Lisa Smith
City Recorder

ITEM TYPE

Legislative

ATTACHMENTS

RES 25-30

PRIOR DISCUSSION DATES

AGENDA ITEM

Resolution 25-30: Canceling the 2025 Municipal Election and Declaring Each Unopposed Candidate Elected

PURPOSE

Cancel the upcoming municipal election and declare candidates as elected

RECOMMENDATION

Staff strongly recommends approval

BACKGROUND

Municipal elections are held in odd numbered years. This year the mayoral and two council seats were advertised for election. Rodney Westbroek applied for the mayor position and Angie Petty and Joel Dills applied for the council. As each race was unopposed a primary election was not required. Per UCA § 20A-601-(1)(a) write-in candidates must file a declaration of candidacy 65 days prior to the election. No declarations have been received therefore the city may cancel the election by resolution and declare the candidates as elected.

ANALYSIS

State code § 20A-1-206 allows the cancelation of local elections when there are no contested races or ballot propositions. Although Davis County has provided some services, canceling the election will save a large portion of the cost of running an election.

RESOLUTION 25-29

**A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL
CANCELING THE 2025 MUNICIPAL ELECTION AND DECLARING
EACH UNOPPOSED CANDIDATE AS ELECTED**

WHEREAS, South Weber City as a Utah Municipal Corporation elects a mayor and council members under Utah Code § 10-3-205.5 (1); and

WHEREAS, the number of candidates that filed for office did not exceed the number of open seats and the write-in filing deadline has expired with no declarations submitted; and

WHEREAS, no ballot propositions are proposed and state law allows cancellation of Municipal elections for uncontested races (UCA § 20A1-206);

NOW THEREFORE BE IT RESOLVED by the Council of South Weber City, Davis County, State of Utah, as follows:

Section 1. Cancellation: The 2025 Municipal election is hereby canceled as all conditions as required by state law have been met.

Section 2. Candidates Elected: Rod Westbroek is hereby considered elected to the office of mayor. Angie Petty and Joel Dills are hereby considered elected to the office of Council Member. Terms will be from January 1, 2026 through December 31, 2029.

Section 3: Notification: The City Recorder is authorized and directed to issue Notice of Cancellation, a Class A notice under UCA § 63G-30-102.

Section 4: Repealer Clause: All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

PASSED AND ADOPTED by the City Council of South Weber, Davis County, on the 9th day of September 2025.

Roll call vote is as follows:

Council Member Halverson	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Dills	FOR	AGAINST
Council Member Davis	FOR	AGAINST
Council Member Winsor	FOR	AGAINST

Rod Westbroek, Mayor

Attest: Raelyn Boman, Dep Recorder