

CITY COUNCIL AGENDA

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PUBLIC NOTICE is hereby given that the City Council of SOUTH WEBER CITY, Utah, will meet in a regular public meeting commencing at 6:00 p.m. on Tuesday, January 9, 2024, in the Council Chambers at 1600 E. South Weber Dr.

OPEN (Agenda items may be moved to meet the needs of the Council.)

1. Pledge of Allegiance: Councilman Halverson
2. Prayer: Mayor Westbroek
3. Public Comment: Please respectfully follow these guidelines.
 - a. Individuals may speak once for 3 minutes or less: Do not remark from the audience.
 - b. State your name & city and direct comments to the entire Council (They will not respond).

OATH OF OFFICE

4. 2024-2027 Council Members Blair Halverson, Wayne Winsor, and Jeremy Davis Sworn into Office
 - a. Administered by City Recorder Lisa Smith

ACTION ITEMS

5. Consent Agenda
 - a. November 28, 2023 Minutes
 - b. December 12, 2023 Minutes
 - c. December Checks
 - d. November Budget to Actual
6. Resolution 24-01: Appointing Mayor Pro Tempore
7. Resolution 24-02: Appointing Check Signers
8. Ordinance 2024-01: South Bench Meadows Rezone from Agriculture (A) to Residential Moderate (R-M)
9. Resolution 24-03: South Bench Meadows Final Plat with Fee in Lieu Agreement

REPORTS

10. New Business
11. Council & Staff
12. Adjourn

In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should notify the City Recorder, 1600 East South Weber Drive, South Weber, Utah 84405 (801-479-3177) at least two days prior to the meeting.

The undersigned City Recorder for the municipality of South Weber City hereby certifies that a copy of the foregoing notice was mailed/emailed/posted to: City Office building; Mayor, Council, and others on the agenda; City Website southwebercity.com/; and Utah Public Notice website www.utah.gov/pmn/index.html.

DATE: 01-02-2024

CITY RECORDER: Lisa Smith

SOUTH WEBER CITY CITY COUNCIL MEETING

DATE OF MEETING: 28 November 2023

TIME COMMENCED: 6:00 p.m.

LOCATION: South Weber City Office @ 1600 East South Weber Drive, South Weber, UT

PRESENT: MAYOR:

Rod Westbroek

COUNCIL MEMBERS:

Hayley Alberts
Joel Dills
Blair Halverson
Angie Petty
Quin Soderquist

CITY MANAGER:

David Larson

COMMUNITY SERVICES DIR:

Trevor Cahoon

COMMUNITY SERVICES ASSIST:

Shaelee King

DIRECTOR OF FINANCE:

Mark McRae

CITY ENGINEER:

Brandon Jones

CITY TREASURER:

Maryn Peterson

CITY ATTORNEY:

Jayne Blakesley

CITY RECORDER:

Lisa Smith

Minutes: Michelle Clark

ATTENDEES: Layne Kap, Paul Sturm, and Dana Shuler.

1. Pledge of Allegiance: Councilwoman Alberts

2. Prayer: Councilman Halverson

3. Public Comment: Please respectfully follow these guidelines.

- a. Individuals may speak once for 3 minutes or less: Do not remark from the audience.
- b. State your name & city and direct comments to the entire Council (They will not respond).

Paul Sturm of South Weber City commented on the public works facility project scope of work change. He questioned if the proposed change would invalidate the initial project approval and if the change would be an amount above the City Manager's authority to grant.

ACTION ITEMS

4. Consent Agenda

- 10 October 2023 Minutes
- 24 October 2023 Minutes
- October Checks
- September Budget to Actual

Councilwoman Petty recommended the city purchase an ice machine for the Fire Department instead of leasing. Councilman Halverson responded the Public Safety Committee will discuss this request.

Councilman Halverson moved to approve the consent agenda as written. Councilwoman Alberts seconded the motion. Mayor Westbroek called for a roll call vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.

5. Public Hearing for Fiscal Year 2024 Budget Amendment

The current budget was adopted on June 13, 2023. Since the adoption of the budget, additional items have come before the Council that were not included in the original budget. These amendments address these unforeseen expenditures. Several of the amendments are for items not completed in the 2023 fiscal year with the remaining portion being re-budgeted. These include the Petersen Memorial, City Hall remodel, Cherry Farms ballfield, and the Fire Department auxiliary building.

The Pickleball program and City Hall Parking lot are new expenditures. The garbage cans and insurance are expenditure increases. The expenditures for the Public Works Director are being moved from the Community Services' budget to the Street's budget and two additional Parks' department employees are included in the amendments. There is also an increased amount for the streetlight replacement program.

Councilwoman Petty moved to open the public hearing for fiscal year 2024 budget amendment. Councilman Soderquist seconded the motion. Mayor Westbroek called for a roll call vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.

----- PUBLIC HEARING -----

(No Public Comments)

Councilwoman Alberts moved to close the public hearing for fiscal year 2024 budget amendment. Councilman Halverson seconded the motion. Mayor Westbroek called for a roll call vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.

----- PUBLIC HEARING CLOSED -----

6. Resolution 23-53: Fiscal Year 2024 Budget Amendment

Councilman Soderquist moved to approve the fiscal year 2024 budget amendment. Councilman Halverson seconded the motion. Mayor Westbroek called for a roll call vote.

Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.

7. Ordinance 2023-15: Rezoning 2.169 acres at approximately 1721 E South Weber Drive, Parcel 130300009, from Agriculture (A) and Residential Low (RL) to Residential Moderate (RM) The City is in the process of relocating the Public Works Facility from its current location on South Weber Drive. The property currently occupied by the Public Works Facility (approximately 2.169 acres) will be put on the market for sale. Prior to any sale, the City would like to rezone the property to conform with the General Plan and make it clear what the future land use would be for the site. The property currently has a split zone between Residential Low Density (R-L) and Agriculture (A). The General Plan anticipates the property to be R-M and the current proposal is to rezone it to R-M.

Councilwoman Alberts expressed she does not think the City should be requesting the rezone for this property at this time and recommended it remain Agriculture (A) and Residential Low (R-L). Councilman Dills agreed. City Manager David Larson reviewed that the City Council requested the rezone in an earlier meeting. City Engineer Brandon Jones understood it was because the residential moderate zone would increase the value of the property and would be easier to sell. Councilwoman Petty agreed.

Councilman Halverson moved to approve Ordinance 2023-15: Rezoning 2.169 acres at approximately 1721 E South Weber Drive, Parcel 130300009, from Agriculture (A) and Residential Low (R-L) to Residential Moderate (R-M). Councilwoman Petty seconded the motion. Mayor Westbrook called for a roll call vote. Council Members Halverson, Petty, and Soderquist voted aye. Council Members Alberts and Dills voted nay. The motion carried 3 to 2.

8. Ordinance 2023-16: Amending Title 1 Chapters 3 City Manager and 4 Officers and Employees

Current Finance Director Mark McRae has announced his retirement as of January 5, 2024. In preparation to appoint a successor, staff researched the Utah State Code and discovered the need to update City Code to specifically designate the Finance Director position as appointed. Staff recommends approval of the ordinance which clearly identifies the Finance Director position as one that requires Mayoral appointment with advice and consent of the City Council, clarifies separation of duties for the Finance Director and City Treasurer, and designates succession of the City Manager duties in case of temporary absence.

Councilman Soderquist moved to approve Ordinance 2023-16: Amending Title 1 Chapters 3 City Manager and 4 Officers and Employees. Councilman Halverson seconded the motion. Mayor Westbrook called for a roll call vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.

9. Resolution 23-54: US Department of Labor Water Storage Agreement

Back in late 2019, the Division of Drinking Water (DDW) put Weber Basin Job Corps water system under a corrective action order due to failing water samples. Job Corps approached the City for help. Within 12 months, the City and Job Corps negotiated and entered into an agreement whereby Job Corps would pay the City for the design and construction of a new water system, plus the cost of the design of the East Bench Water Transmission Project. By December 31, 2020, Job Corps had a new water system in operation.

Follow-up inspections by the DDW discovered that Weber Basin Job Corps water system had no regulatory water storage. The City and Job Corps once again started negotiating. Based on the Culinary Water Capital Facilities Plan, the City has excess water storage. In the agreement, the City reserves 22,345 gallons of water storage solely for Job Corps in return for a lump sum payment of \$64,480.87, essentially an impact fee. Additionally, Job Corps will begin paying a water utility fee for the maintenance and operation of the storage tanks.

Councilwoman Petty moved to approve Resolution 23-54: US Department of Labor Water Storage Agreement. Councilman Soderquist seconded the motion. Mayor Westbroek called for a roll call vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.

10. Resolution 23-55: Consolidated Fee Schedule Chapter 13 Family Activity Center Amendment

The Recreation Committee recommended introducing a new tier of membership - the Family Activity Center (FAC) Pass Plus! This enhancement includes adjusted fees for existing annual passes, aimed at elevating the appeal and encouraging more families to invest in the joy of year-long access to our facilities. The Pass Plus will be available for an individual or as a family, but only on an annual basis. By reducing the price of the current annual passes and adding these additional benefits, the Committee hopes to entice additional annual pass sales, either through the reduced price for the current offering or through the added value of the Pass Plus.

The Committee is recommending the creation of a new pass level with the additional membership benefits outlined below.

VALUE	BENEFITS
\$150-\$240	All the Benefits of an FAC pass - open gym, weights, track, pickleball, boot camp
\$30-\$50	1 Free FAC Room Rental* (up to 3 hours) OR 1 Free Youth Sports Program Registration
\$3.50 to \$5	10% Discount on Youth Sports Program Registrations
\$3 to \$5	10% Discount on room rentals
\$1.50 to \$3.50	10% Discount on park rentals
\$44	20% Discount on full FAC facility rental

* Room Rental Options - Dance, Multi-Purpose, Half Gym (not open on holidays)

Additionally, an amendment added Weber Basin impact fees to the consolidated fee schedule. City Engineer Brandon Jones explained how the impact fee was calculated.

Councilman Soderquist moved to approve Resolution 23-55: Consolidated Fee Schedule Chapter 13 Family Activity Center Amendment with the additional amendment for Weber Basin Water impact fees. Councilman Dills seconded the motion. Mayor Westbroek called for a roll call vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.

11. Resolution 23-56: Kastlecove Phase 1 Development Agreement Addendum

Community Services Director Trevor Cahoon explained when the Development Agreement was first discussed there was concern that the City property should not be deeded to the developer unless the Lester Street connection to 7375 South was constructed. Section 8 of the agreement covers the action items that are required before the City will deed the property to the developer. Item 8.5 addresses the construction of all surface improvements. This item specifically mentions that asphalt (pavement) must be installed. The developer is currently in the process of installing all the underground utilities. Due to the time of year, there is concern that the weather conditions will not allow for the road to be paved when everything else is ready. Mr. Cahoon added the Developer, Layne Kap, is requesting an amendment to the Development Agreement which would allow the plat to be recorded after the road base for the street is installed, but prior to asphalt pavement.

Councilwoman Petty moved to approve Resolution 23-56: Kastlecove Phase 1 Development Agreement Addendum. Councilman Halverson seconded the motion. Mayor Westbrook called for a roll call vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.

12. Public Works Facility Project Scope of Work Change

The City Council awarded the building portion of the Public Works Facility Project to Valley Design & Construction (VDC) on September 12, 2023, with the understanding that the site work for the project would be designed by Jones & Associates then bid out separately. Councilman Halverson explained in a meeting of the Municipal Utilities Committee (MUC) on November 9, 2023, VDC presented the idea of them taking ownership of the bid and construction management. The MUC unanimously agreed that adjusting the scope to have VDC solicit bids for the site work and then perform the construction management would provide the greatest benefit to the City on the project moving forward. He added this will be a cost benefit to the City as well as the MUC and City Council will continue to be involved with the bid process.

Councilman Soderquist moved to approve Public Works Facility Project Scope of Work Change. Councilwoman Petty seconded the motion. Mayor Westbrook called for a roll call vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.

DISCUSSION

13. Ordinance 2023-17: Adopt City Code Title 2 Chapter 3 Impact Fees, Amend Multiple Sections of Title 10 Zoning Regulations, Replace Title 11 Subdivision Regulations and Amend Development, Design, and Construction Standards

Community Services Assistant Trevor Cahoon explained the Planning Commission unanimously recommended approval of the ordinance in its entirety with the following suggested amendments:

- Section 11.07.04 referencing the minimum required fencing but noting that alternate fencing can be approved by the Planning Commission as provided later in the section.
- Updating word “any” instead of “the” in the standard residential street section.
- Clarify on page CW1 placement on the water meter to be centered on the frontage.
- Modify any inconsistency of the term conference to the word meeting.

Mr. Cahoon acknowledged there are several amendments that were necessary to comply with state code. Councilman Halverson discussed concerns with the Planning Commission and city

staff reviewing preliminary plats and no option for City Council review. It was noted the City Council can designate a committee to review preliminary plats, but the state has clearly taken the final approval away from the legislative body. Mr. Cahoon discussed the difference between legislative process and administrative process. The Council felt the staff is very capable at this time, but employment changes could necessitate another option. They added to 11.01.04 Definitions under Administrative Land Use Authority the language “The City Council reserves the right to change the members of the appointed board at its discretion.” Councilman Halverson queried if secondary water signatures should still be on the plat. Mr. Jones stated it can be required or requested. Councilman Dills thanked Trevor Cahoon and Brandon Jones for all their hard work and effort in putting this together. City Attorney Jayme Blakesley reviewed the ordinance and agreed it complies with the state code.

REPORTS

14. New Business

COG Meeting: Mayor Westbrook announced Hill Air Force Base Air Show will be held June 29 & 30th, 2024.

Point in time count: Mayor Westbrook conveyed Davis County is requesting volunteers from 3:30 am to 7:30 am to count homeless people in the county.

Weber Basin Project along Highway 89: Councilwoman Alberts stated residents have questioned whether Weber Basin will conduct reclamation for the vegetation removed.

Ski and See: Councilman Dills announced the new retail business in South Weber City.

Sasquatch: Shaelee King reported the large Sasquatch statue used for “Spot the Squatch” was taken. She pleaded with whomever has it to return it.

15. Council & Staff

Councilman Dills: reported Cherry Farms Park ball diamond project has been completed. A meeting was held with the South Weber Train Club and there are several ideas for next year. The contract between the City and the Train Club was signed in October and an invoice has been sent for their first lease payment.

Councilwoman Alberts: Breakfast with Santa will be December 16th at 10:00 am.

Councilman Soderquist: The Admin/Finance Committee will discuss ARPA Funds for next year. He questioned Mr. Cahoon on the email received from the state concerning Moderate Income Housing. Mr. Cahoon explained the state rejected the plan submitted by the City.

City Manager David Larson: Announced Trevor Cahoon will be taking employment with another city and Mark McRae is retiring. The staff has taken this time to evaluate departments. It has been decided to consolidate the Administrative Department and Community Services Department to one department. Staff responsibilities will be shuffled. Councilman Dills expressed his concerns with South Weber City being a smaller city and paying higher salaries for directors. Councilman Halverson voiced concerns with losing any city planning. Mr. Larson

explained the position of a Community Development Manager. Brandon Jones acknowledged all the work Trevor Cahoon has completed and recommended that be considered when hiring someone else.

Layne Kap thanked the Mayor, Council, and city staff for their hard work and service.

CLOSED SESSION held pursuant to the provision of UCA section 52-4-205 (1)(c)

17. Discuss Pending or Reasonably Imminent Litigation

Councilman Soderquist moved to go into a Closed Session held pursuant to the provision of UCA section 52-4-205 (1)(c) to discuss pending or reasonably imminent litigation at 7:18 p.m. Councilman Halverson seconded the motion. Mayor Westbrook called for a roll call vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.

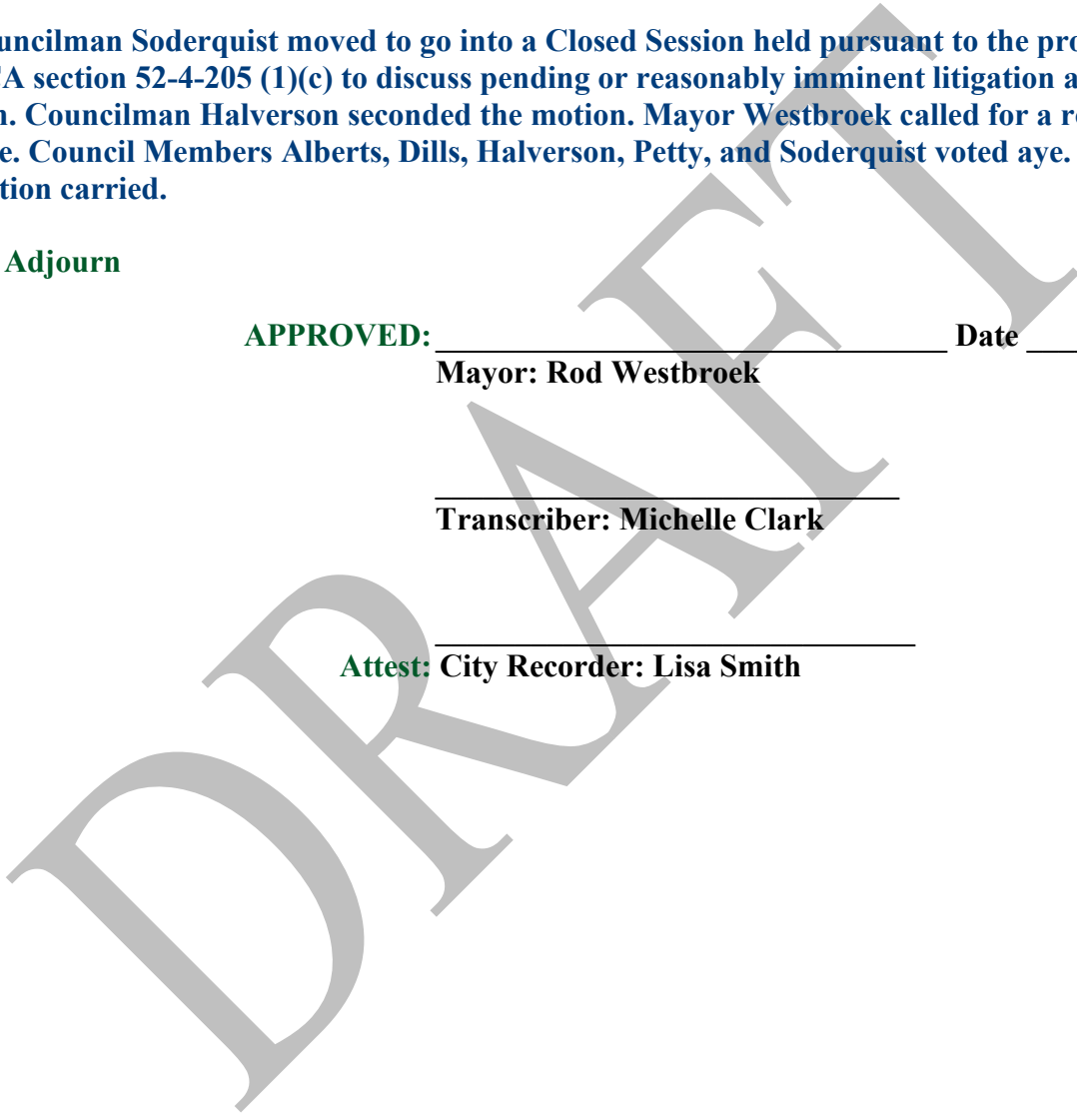
18. Adjourn

APPROVED: _____ **Date** _____

Mayor: Rod Westbrook

Transcriber: Michelle Clark

Attest: City Recorder: Lisa Smith



SOUTH WEBER CITY CITY COUNCIL MEETING

DATE OF MEETING: 12 December 2023

TIME COMMENCED: 6:02 p.m.

LOCATION: South Weber City Office @ 1600 East South Weber Drive, South Weber, UT

PRESENT:

MAYOR:	Rod Westbroek
COUNCIL MEMBERS:	Hayley Alberts Joel Dills Blair Halverson Angie Petty Quin Soderquist
CITY MANAGER:	David Larson
COMMUNITY SERVICES DIR:	Trevor Cahoon
COMMUNITY SERVICES ASSIST:	Shaelee King
FINANCE DIRECTOR:	Mark McRae
CITY TREASURER:	Maryn Nelson
CITY ENGINEER:	Brandon Jones
CITY ATTORNEY:	Jayne Blakesley
CITY RECORDER:	Lisa Smith

Minutes: Michelle Clark

ATTENDEES: Chris Pope, Paul Sturm, Alison Soderquist, Chris Roberts, Jeremy Davis, Elizabeth Pinto, Lynn Wood, Preston Lasator, Cheryl Lynn Uden, and Bryan Bayles.

- 1. Pledge of Allegiance:** Councilman Dills
- 2. Prayer:** Councilwoman Petty
- 3. Public Comment:** Please respectfully follow these guidelines.
 - Individuals may speak once for 3 minutes or less: Do not remark from the audience.
 - State your name & city and direct comments to the entire Council (They will not respond).

Brent Poll of South Weber City explained the history and background of the Hill Air Force Base (HAFB) pollution. He voiced concern for those living in the west end subdivisions with the contamination as the city continues to approve subdivisions.

Lynn Wood from Ogden City announced he is the executor of the Ray Estate and addressed the Riverwood Subdivision Phases 1 and 2. He reviewed his work with the city when additional land for access to the Public Works Facility site was needed and requested the city give a favorable approval of this subdivision as this will be nice subdivision and addition to South Weber City.

Paul Sturm of South Weber City stressed the importance of developing commercial property within South Weber City and averred the City Council should be the final approving authority.

PRESENTATIONS

4. Recognition of Service: Trevor Cahoon, Mark McRae, Hayley Alberts, and Quin Soderquist:

Mayor Westbroek thanked Mr. Cahoon and Mr. McRae for the service they have given to South Weber City. Mr. Cahoon will be taking employment with Clinton City and Mr. McRae will be retiring the first of January. He also thanked Hayley Alberts who has been a strong advocate for the citizens of South Weber. She has functioned as the Country Fair Days Liaison and served on both Public Affairs and Public Safety Committees. She supervised and strengthened the Youth City Council and helped update the South Weber City Code. Quin Soderquist was on the finance/admin and the parks committees. He served as gravel pit liaison and was fundamental in monitoring the particles first by creating and monitoring boxes placed throughout the city and second by working with the University of Utah.

5. Davis County Sheriff's Quarterly Report

Sergeant Chris Pope presented the Davis County Sheriff's quarterly report. He voiced he is working with Building Manager Kim Guill concerning the park and ride parking violations. He announced the DCSO, as part of the holiday season, is giving out gift cards and spending time at Maverik filling up random individuals' vehicles with gasoline. He suggested the Public Safety Committee research flashing light crosswalks for High Mark School. Investigative Analyst for DCSO Elizabeth Pinto reported records management merged with the county which caused problems with the numbers for this report. Councilman Dills questioned the dispatch hours and how they are measured. Sergeant Pope replied it is a general range of actual time at the dispatch center. Mayor Westbroek requested taking the park and ride seriously as there are many commercial vehicles using it. Councilman Dills requested DCSO be aware of individuals following package delivery vehicles and then stealing packages left on doorsteps.

6. Annual Court Review with Judge Memmott

Judge Memmott expressed the state of Utah has certain statutory requirements in the operation of a justice court. These standards were updated in 2023. Individual justice court judges are required to meet with the governing body at least once each year and Judge Memmott must certify that this meeting has been held as part of the recertification process. He added South Weber Justice Court has a wonderful reputation and thanked the city staff, specifically Lisa Smith, for that.

ACTION ITEMS

7. Consent Agenda

- a. November Checks
- b. October Budget to Actual
- c. 2024 Meeting Schedule
- d. Purchase Approval for Wheel Loader

Councilman Dills inquired on the necessity to purchase the wheel loader. Councilman Halverson responded it will be more economical overall for the new Public Works Facility. City Manager David Larson affirmed it has been needed for several years and will help eliminate rental of a loader. It was stated city staff did investigate purchasing a used wheel loader but with the reduction of price based on

the state contract the better option is purchase. A new wheel loader also comes with a warranty and maintenance contract.

Councilman Soderquist moved to approve the consent agenda as written. Councilwoman Petty seconded the motion. Mayor Westbrook called for a roll call vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.

8. Resolution 23-57: Director of Finance and Treasurer Appointments

Current Finance Director Mark McRae has announced his retirement as of January 5, 2024, necessitating Mayor Westbrook to appoint a new Finance Director. State and City code require Mayor Westbrook appoint the Finance Director with the advice and consent of the City Council. In the council meeting on November 28, 2023, the City Council updated the city code to reflect state requirements for appointing a Finance Director. Mayor Westbrook recommended appointing Maryn Nelson as Director of Finance and Tia Jensen as City Treasurer, both internal promotions within the City's finance division. Councilman Dills suggested a non-compete be added to all manager contracts to help retain employees in South Weber City.

Councilwoman Alberts moved to approve Resolution 23-57: Director of Finance and Treasurer Appointments. Councilman Halverson seconded the motion. Mayor Westbrook called for a roll call vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.

9. Resolution 23-58: Appointing Two Planning Commissioners

After a thorough review, Mayor Westbrook recommended Julie Losee for a second term on the Planning Commission effective February 1, 2024, and Chris Roberts to fill the vacancy created by Jeremy Davis's election to the City Council, effective January 1, 2024 to complete Jeremy's remaining term and continue in that same seat effective February 1, 2024. Chris Roberts acknowledged he is excited to get to know and collaborate with individuals in the city. The City Council thanked Mr. Roberts for his willingness to serve.

Councilman Soderquist moved to approve Resolution 23-58: Appointing Two Planning Commissioners. Councilman Dills seconded the motion. Mayor Westbrook called for a roll call vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.

City Recorder Lisa Smith administered the oath of office for Chris Roberts, Maryn Nelson, and Tia Jensen.

10. Resolution 23-59: Court Recertification

Councilwoman Petty moved to approve Resolution 23-59: Court Recertification. Councilman Halverson seconded the motion. Mayor Westbrook called for a roll call vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.

11. Resolution 23-60: Public Works Subdivision Plat 1st Amendment

Community Services Director Trevor Cahoon explained there was a small portion of city property that was recently annexed into the city by Weber County. During the Planning Commission meeting he suggested including this property on the plat. Unfortunately, his memory of the location was incorrect, and it does not align with this subdivision. The adjacent property is not currently owned by the city

and thus cannot be incorporated yet. It will be deeded to the city for open space as part of the Riverwood Subdivision later.

Councilwoman Alberts moved to approve Resolution 23-60: Public Works Subdivision Plat 1st Amendment. Councilman Halverson seconded the motion. Mayor Westbroek called for a roll call vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.

12. Ordinance 2023-09: Title 10 Chapter 7 Conditional Uses Amendment

Community Services Director Trevor Cahoon explained conditional uses are crucial to successful land use planning by allowing control and regulation of specific properties within a municipality. To establish the most clear and applicable code, the Code Committee has been reviewing Title 10 for an extended period. They presented these alterations to align with the goals and objectives of the General Plan and zoning regulations. The Planning Commission discussed these proposed changes on November 9, 2023 and recommend removal of the articles and approval of the complete rewrite of Chapter 7. The Planning Commission recommended all conditional uses be approved by that body. Councilman Halverson suggested the City Council approve conditional use permits for commercial property. City Attorney Jayme Blakesley added these changes are a reaction to state law.

Councilman Soderquist moved to approve Ordinance 2023-09: Title 10 Chapter 7 Conditional Uses Amendment without the Planning Commission's recommendation for approval of commercial conditional use permits. Councilman Halverson seconded the motion. Mayor Westbroek called for a roll call vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.

13. Ordinance 2023-10: Rezoning 0.588 acres from Agriculture (A) to Residential Low Moderate (R-LM) for Riverwood Subdivision located at approximately 75 W South Weber Drive

Nilson Land Development applied to develop parcel 130050038 of 34.165 acres at approximately 75 W South Weber Drive and requested a rezone of 0.588 acres from Agricultural (A) to Residential Low-Moderate (R-LM). A public hearing was held before the Planning Commission on the 10th of October 2021 at which time the Commission recommended approval. Councilman Dills asked why this was not taken care of before. Community Services Director Trevor Cahoon explained there was a home at one time on this property that utilized the agricultural zone.

Councilman Halverson moved to approve Ordinance 2023-10: Rezoning 0.588 acres from Agriculture (A) to Residential Low Moderate (R-LM) for Riverwood Subdivision located at approximately 75 W South Weber Drive. Councilman Soderquist seconded the motion. Mayor Westbroek called for a roll call vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.

14. Resolution 23-31: Final Plat and Associated Agreements Approval for Riverwood Phases 1 and 2

Planning Commission recommended approval of the Preliminary/Final Subdivision Plat for Riverwood Phase 2 at the November 9, 2023 meeting with the condition the developer obtain the additional required number of water shares prior to recordation of the plat. Staff recommended approval of Utah Department of Transportation (UDOT) Drainage Agreement, Weber Basin Water Conservancy District (WBWCD) Trail Encroachment Agreement, and the Secondary Water Shares Agreement; all of which are associated with the complete approval of the development. Councilwoman Petty questioned when the developer is required to show approval of

secondary water. Community Services Director Trevor Cahoon assured Council the plat could not be recorded until the city receives proof from the water district. Councilman Soderquist asked if there will be any building if water shares are not obtained. Bryan Bayles of Nilson Homes reported they have enough water for phase 1 and are anxious to get going.

Councilman Halverson stated it is his understanding the Division of Water Rights does not allow the city to approve this and questioned City Attorney Jayme Blakesley. Mr. Bayles reported his company has moved forward without water shares on multiple projects. City Attorney Jayme Blakesley clarified property cannot be subdivided until the water shares are obtained. If the water shares are not obtained the plat will not be approved and the developer runs the risk of installing infrastructure prior to plat approval. Councilman Halverson suggested the plat include the South Weber Irrigation Company signature block.

Councilman Halverson discussed phase 1 density and stated there is nothing currently on the plat that identifies Lot A and B located in the crash zone remain open space because the density was applied to the full property. Mr. Blakesley conferred with the Planner and Developer and suggested adding the following amendment: “No subdivision shall be permitted for Parcels A or B. No development of Parcels A or B shall be permitted except for non-occupied residential structures, such as sheds or barns, that do not violate the terms of recorded easements against the property. This covenant is enforceable by South Weber City. Any development of Parcels A or B, or modification to this covenant, requires a written agreement by all parties with vested interests in Parcels A and B.”

Councilwoman Petty moved to approve Resolution 23-31: Final Plat and Associated Agreements Approval for Riverwood Phases 1 and 2 with the following amendments:

- **The document recording the plat includes a signature from the secondary water company certifying the availability of secondary water.**
- **The note suggested by Mr. Blakesley shall be included on the plat to prohibit future commercial or residential use on the open space.**

Councilman Soderquist seconded the motion. Mayor Westbrook called for a roll call vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.

15. Ordinance 2023-17: Adopt City Code Title 2 Chapter 3 Impact Fees, Amend Multiple Sections of Title 10 Zoning Regulations, Replace Title 11 Subdivision Regulations and Amend Development, Design, and Construction Standards

South Weber City’s legal counsel Jayme Blakesley did a thorough review of the ordinance as requested by the City Council in the November 28, 2023 meeting. In his review Blakesley recommended some minor grammar and language updates to provide clarity. Councilwoman Alberts lamented the mass of data to review. City Attorney Jayme Blakesley explained most of this is driven by state code requirements. He noted he has reviewed it and is comfortable with it. Councilman Dills was not comfortable approving the ordinance and suggested a continuance. Councilman Halverson did not like the fact that Planning Commission is not required to hold a public hearing for a preliminary plat, nor did he favor the City Council not being able to give final plat approval. Councilman Halverson recommended a representative from the City Council serve on the Administrative Land Use Authority Board. Mr. Blakesley suggested the Mayor appoint two members of the City Council to serve on the board.

Councilman Halverson moved to approve Ordinance 2023-17: Adopt City Code Title 2 Chapter 3 Impact Fees, Amend Multiple Sections of Title 10 Zoning Regulations, Replace Title 11 Subdivision Regulations and Amend Development, Design, and Construction Standards with the following amendments:

- **Mayor to appoint two city council members to the Administrative Land Use Authority Board (11.01.04).**
- **Amend all references to job titles to match the current city positions and appointments.**

Councilwoman Alberts seconded the motion. Mayor Westbroek called for a roll call vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.

16. Ordinance 2023-18: Title 10 Chapter 19 Accessory Dwelling Units Amendment

Community Services Director Trevor Cahoon communicated the Code Committee identified the need to encompass regulations for external accessory dwelling units (EADUs) coordinating with the recently updated Moderate Income Housing Plan. To maintain a consistent look and feel, these structures should mimic the primary dwelling in design, construction, and overall aesthetics. The Planning Commission reviewed the proposed changes on November 9, 2023 and recommended Council add a cap on EADUs based on analysis from the City Engineer and the effects upon the city infrastructure.

Councilwoman Petty argued against $\frac{1}{4}$ acre lot size and suggested $\frac{1}{3}$ acre. Mr. Cahoon discussed the required setbacks and zoning regulations provide restrictions for most lots. Councilman Dills discussed property rights for individuals and did not oppose $\frac{1}{3}$ acre. Councilman Soderquist added there probably are not many $\frac{1}{4}$ acre lots that can meet the setback requirements. Councilwoman Alberts added the Code Committee was very much concerned with the appearance and how EADUs will affect neighborhoods. Mr. Cahoon conveyed a conditional use permit will help. Councilman Halverson voiced this will affect density and infrastructure of a subdivision. Councilwoman Petty declared that is why she is against $\frac{1}{4}$ acre. Councilman Halverson favored the requirement of $\frac{1}{3}$ acre lot. City Engineer Brandon Jones acknowledged it is difficult to plan for something like this not knowing how it will impact the city's infrastructure and no impact fees would be assessed. Councilman Dills queried if there can be a cap of EADUs in the city. Mr. Cahoon replied the city can allow for a percentage of the city or cap it at a number. He understood the provisions and setbacks prohibited them popping up all over on $\frac{1}{4}$ acre lots.

Councilman Halverson moved to continue Ordinance 2023-18: Title 10 Chapter 19 Accessory Dwelling Units Amendment. Councilwoman Alberts seconded the motion. Mayor Westbroek called for a roll call vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.

17. Ordinance 2023-19: Title 6 Chapter 1 Section 4 Parking Regulations Amendment

Parking enforcement at the Park N Ride has been difficult. An extensive update to the parking code took place on April 11, 2023, in part to provide better enforcement options for the Park N Ride. Since, Davis County Sheriff's Office (DCSO) has run into some additional problems with commercial vehicles being parked at the lot. They also have recognized that different language is used in various sections of the code to describe where the code applies.

Councilman Soderquist moved to approve Ordinance 2023-19: Title 6 Chapter 1 Section 4 Parking Regulations Amendment. Councilwoman Alberts seconded the motion. Mayor Westbroek called for a roll call vote. Council Members Alberts, Dills, Halverson, Petty, and

Soderquist voted aye. The motion carried.

DISCUSSION

18. Moderate Income Housing Single Room Occupancy Choice

Community Services Director Trevor Cahoon requested feedback from the City Council concerning the Moderate-Income Housing (MIH) Plan. The Council agreed to amend the plan to include item (F) Zone or rezone for higher density or moderate-income residential development in commercial or mixed-use zones near major transit investment corridors, commercial centers, or employment centers.

REPORTS

Due to the lateness of the meeting, Mayor Westbrook chose to skip both new business and reports while allowing the leaving Council Members to give a brief goodbye.

19. New Business

20. Council & Staff

Councilwoman Alberts: expressed her appreciation to everyone and acknowledged the last four years has been a growing experience for her. Four years ago, she wrote down in a notebook while sitting in the audience what she wanted to accomplish, and she has accomplished all of them with everyone’s help.

Breakfast with Santa is this Saturday at 9:00 a.m. at the Family Activity Center and the City Council will help serve.

Councilman Soderquist: acknowledged this is an amazing city and he appreciated the opportunity to be involved and serve with everyone. He has enjoyed the ride but definitely will not miss chasing down the dust.

City Manager David Larson: expressed gratitude on behalf of the city staff for Councilwoman Alberts and Councilman Soderquist.

21. Adjourn

Councilwoman Alberts moved to adjourn the meeting at 8:50 p.m. Councilman Soderquist seconded the motion. Mayor Westbrook called for a roll call vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.

APPROVED: _____ Date 01-09-2024

Mayor: Rod Westbrook

Transcriber: Michelle Clark

Attest: City Recorder: Lisa Smith

Report Criteria:
 Report type: GL detail

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
12/14/23	46470	All Traffic Solutions	12/06/23	TraffiCloud Software Renewal	1060410	1,800.00	All Traffic Solutions
Total 46470:						1,800.00	
12/21/23	46493	AT&T MOBILITY	12/02/23	Telecom Service - Nov 2023	1057280	148.92	AT&T MOBILITY
12/21/23	46493	AT&T MOBILITY	12/02/23	Telecom Service - Nov 2023	5140280	124.43	AT&T MOBILITY
12/21/23	46493	AT&T MOBILITY	12/02/23	Telecom Service - Nov 2023	1070280	112.94	AT&T MOBILITY
12/21/23	46493	AT&T MOBILITY	12/02/23	Telecom Service - Nov 2023	1060280	79.71	AT&T MOBILITY
12/21/23	46493	AT&T MOBILITY	12/02/23	Telecom Service - Nov 2023	5440280	79.71	AT&T MOBILITY
12/21/23	46493	AT&T MOBILITY	12/02/23	Telecom Service - Nov 2023	1058280	115.82	AT&T MOBILITY
12/21/23	46493	AT&T MOBILITY	12/02/23	Telecom Service - Nov 2023	1043280	43.23	AT&T MOBILITY
Total 46493:						704.76	
12/14/23	46444	Blomquist Hale Consulting Inc.	12/01/23	EAP Coverage - December 2023	1043135	201.65	Blomquist Hale Consulting Inc.
Total 46444:						201.65	
12/14/23	46471	Blue Stakes of Utah	11/30/23	Blue Stakes - Nov 2023	5140490	256.50	BLUE STAKES OF UTAH
Total 46471:						256.50	
12/21/23	46494	Cabrera-Anderson, Ericka	12/07/23	Interpreter(1 Hour)	1042610	40.00	Cabrera-Anderson, Ericka
Total 46494:						40.00	
12/21/23	46495	CenturyLink	12/10/23	SCADA Data liine - Dec 2023	5140280	76.14	CenturyLink
Total 46495:						76.14	
12/14/23	46445	Chemtech-Ford Laboratories	11/22/23	Nitrate Sample Well #1	5140480	22.00	Chemtech-Ford Laboratories
12/14/23	46445	Chemtech-Ford Laboratories	11/22/23	Pesticides-DW AP	5140480	920.00	Chemtech-Ford Laboratories
12/14/23	46445	Chemtech-Ford Laboratories	11/20/23	Sampling - 4th Quarter Disinfection Byproducts	5140480	550.00	Chemtech-Ford Laboratories
Total 46445:						1,492.00	
12/14/23	46472	CHRISTOPHER F ALLRED	12/01/23	Prosecution Services - Nov1 2023	1042313	600.00	CHRISTOPHER F ALLRED

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 46472:						600.00	
12/14/23	46446	Cintas Corporation	11/30/23	First Aid - City Office - Dec 2023	1043262	66.00	Cintas Corporation
12/14/23	46446	Cintas Corporation	12/01/23	Zoll plus (defibrillator) agreement City Hall Nov	1043250	111.91	Cintas Corporation
Total 46446:						177.91	
12/14/23	46447	Cintas Corporation LOC 180	11/29/23	MATS/TOWELS	1060250	19.13	Cintas Corporation LOC 180
12/14/23	46447	Cintas Corporation LOC 180	11/29/23	Uniform Service-11/29/2023	5240140	9.39	Cintas Corporation LOC 180
12/14/23	46447	Cintas Corporation LOC 180	11/29/23	Uniform Service-11/29/2023	5140140	18.80	Cintas Corporation LOC 180
12/14/23	46447	Cintas Corporation LOC 180	11/29/23	Uniform Service-11/29/2023	5440140	9.39	Cintas Corporation LOC 180
12/14/23	46447	Cintas Corporation LOC 180	11/29/23	Uniform Service-11/29/2023	1060140	18.80	Cintas Corporation LOC 180
12/14/23	46447	Cintas Corporation LOC 180	11/29/23	Uniform Service-11/29/2023	1070140	37.58	Cintas Corporation LOC 180
12/14/23	46447	Cintas Corporation LOC 180	11/29/23	Uniform Service-11/29/2023	1058140	18.79	Cintas Corporation LOC 180
Total 46447:						131.88	
12/14/23	46473	Cintas Corporation LOC 180	12/06/23	MATS/TOWELS	1060250	19.13	Cintas Corporation LOC 180
12/14/23	46473	Cintas Corporation LOC 180	12/06/23	Uniform Service-12/06/2023	5240140	9.39	Cintas Corporation LOC 180
12/14/23	46473	Cintas Corporation LOC 180	12/06/23	Uniform Service-12/06/2023	5140140	18.80	Cintas Corporation LOC 180
12/14/23	46473	Cintas Corporation LOC 180	12/06/23	Uniform Service-12/06/2023	5440140	9.39	Cintas Corporation LOC 180
12/14/23	46473	Cintas Corporation LOC 180	12/06/23	Uniform Service-12/06/2023	1060140	18.80	Cintas Corporation LOC 180
12/14/23	46473	Cintas Corporation LOC 180	12/06/23	Uniform Service-12/06/2023	1070140	37.58	Cintas Corporation LOC 180
12/14/23	46473	Cintas Corporation LOC 180	12/06/23	Uniform Service-12/06/2023	1058140	18.79	Cintas Corporation LOC 180
12/14/23	46473	Cintas Corporation LOC 180	12/13/23	MATS/TOWELS	1060250	19.13	Cintas Corporation LOC 180
12/14/23	46473	Cintas Corporation LOC 180	12/13/23	Uniform Service-12/13/2023	5240140	12.29	Cintas Corporation LOC 180
12/14/23	46473	Cintas Corporation LOC 180	12/13/23	Uniform Service-12/13/2023	5140140	24.58	Cintas Corporation LOC 180
12/14/23	46473	Cintas Corporation LOC 180	12/13/23	Uniform Service-12/13/2023	5440140	12.29	Cintas Corporation LOC 180
12/14/23	46473	Cintas Corporation LOC 180	12/13/23	Uniform Service-12/13/2023	1060140	24.58	Cintas Corporation LOC 180
12/14/23	46473	Cintas Corporation LOC 180	12/13/23	Uniform Service-12/13/2023	1070140	49.16	Cintas Corporation LOC 180
12/14/23	46473	Cintas Corporation LOC 180	12/13/23	Uniform Service-12/13/2023	1058140	24.58	Cintas Corporation LOC 180
Total 46473:						298.49	
12/14/23	46448	Colonial Flag Specialty Co Inc.	11/28/23	Flag Rotation & Repair - Memorial Park Nov 20	1070261	151.20	Colonial Flag Specialty Co Inc.
12/14/23	46448	Colonial Flag Specialty Co Inc.	12/01/23	Flag Rotation-City Hall Dec 2023	1043262	36.80	Colonial Flag Specialty Co Inc.
Total 46448:						188.00	

SOUTH WEBER CITY

Check Register - Council Approval w/ inv date
 Check Issue Dates: 12/1/2023 - 12/31/2023

Page: 3
 Jan 02, 2024 11:14AM

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
12/14/23	46449	Core and Main	11/16/23	Misc Tools- Shut off, Transfer Pump, Battery, Ca	5140250	1,000.93	Core and Main
12/14/23	46449	Core and Main	11/20/23	Octave Meter and Parts	5140490	2,515.20	Core and Main
12/14/23	46449	Core and Main	11/21/23	16" Repair Bands (2)	5140490	1,919.78	Core and Main
Total 46449:						5,435.91	
12/14/23	46450	CROWN TROPHY	12/05/23	Recognition Plaque - Council (3)	1058620	127.50	CROWN TROPHY
Total 46450:						127.50	
12/14/23	46474	Custom Lighting Services LLC	11/30/23	Streetlight Maintenance (.5 Hour)	1060416	57.05	Custom Lighting Services LLC
Total 46474:						57.05	
12/21/23	46496	DAVIS COUNTY HEALTH DEPARTMENT	12/11/23	Water Samples - July-Dec 2023	5140480	576.00	DAVIS COUNTY HEALTH DEPARTMENT
Total 46496:						576.00	
12/21/23	46497	Durk's Plumbing Supply Inc.	12/05/23	Yard Hydrant for shop	1060260	28.12	Durk's Plumbing Supply Inc.
Total 46497:						28.12	
12/14/23	46475	Eriks North America, Inc.	12/04/23	3/8"x50' male pipe swivel (1)	1060260	121.76	Eriks North America, Inc.
12/14/23	46475	Eriks North America, Inc.	12/13/23	2017 F550 Plow Repair	1070250	55.63	Eriks North America, Inc.
Total 46475:						177.39	
12/21/23	46498	Eriks North America, Inc.	12/18/23	Fitting for Snowplow (2)	1060411	8.70	Eriks North America, Inc.
Total 46498:						8.70	
12/14/23	46476	Executech	12/01/23	IT Services - (6 hrs) Nov 2023	1043308	768.00	EXECUTECH
12/14/23	46476	Executech	11/30/23	Firewall Project Labor (10.5 hrs)	1043308	1,732.50	EXECUTECH
12/14/23	46476	Executech	11/30/23	IT Services - Overage Hours (1.75) Nov 2023	1043308	241.50	EXECUTECH
12/14/23	46476	Executech	11/30/23	IT Services - Overage Hours (.75) Nov 2023	1043308	103.50	EXECUTECH
12/14/23	46476	Executech	11/30/23	Antivirus, Backup, email Nov 2023	1043350	1,408.30	EXECUTECH
Total 46476:						4,253.80	
12/14/23	46451	Freedom Mailing Services Inc.	11/30/23	UTILITY BILLING-Nov 2023	5140370	638.20	Freedom Mailing Services Inc.

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
12/14/23	46451	Freedom Mailing Services Inc.	11/30/23	UTILITY BILLING-Nov 2023	5240370	443.97	Freedom Mailing Services Inc.
12/14/23	46451	Freedom Mailing Services Inc.	11/30/23	UTILITY BILLING-Nov 2023	5340370	208.11	Freedom Mailing Services Inc.
12/14/23	46451	Freedom Mailing Services Inc.	11/30/23	UTILITY BILLING-Nov 2023	5440370	97.12	Freedom Mailing Services Inc.
Total 46451:						1,387.40	
12/14/23	46477	Fuel Network - UTAH DGO Fleet Operations	11/02/23	Water	5140256	289.84	Fuel Network - UTAH DGO Fleet Operations
12/14/23	46477	Fuel Network - UTAH DGO Fleet Operations	11/02/23	Streets	1060256	686.84	Fuel Network - UTAH DGO Fleet Operations
12/14/23	46477	Fuel Network - UTAH DGO Fleet Operations	11/02/23	Storm Drain	5440256	236.15	Fuel Network - UTAH DGO Fleet Operations
12/14/23	46477	Fuel Network - UTAH DGO Fleet Operations	11/02/23	Sewer	5240256	169.54	Fuel Network - UTAH DGO Fleet Operations
12/14/23	46477	Fuel Network - UTAH DGO Fleet Operations	11/02/23	Parks	1070256	449.89	Fuel Network - UTAH DGO Fleet Operations
12/14/23	46477	Fuel Network - UTAH DGO Fleet Operations	11/02/23	Fire	1057256	865.56	Fuel Network - UTAH DGO Fleet Operations
Total 46477:						2,697.82	
12/21/23	46499	GRIFFIN FAST LUBE/MYFLEETCENTER	12/07/23	Oil Change on 2022 Ford F350-Parks	1070250	168.22	GRIFFIN FAST LUBE/MYFLEETCENTER
Total 46499:						168.22	
12/21/23	46500	Hansen & Associates	12/08/23	Amend PW Subdivision property Progress Billin	4560730	67.35	Hansen & Associates
Total 46500:						67.35	
12/14/23	46478	Hayes Godfrey Bell, PC	11/30/23	Attorney Services - Nov 2023	1043313	2,964.00	Hayes Godfrey Bell, PC
Total 46478:						2,964.00	
12/21/23	46501	Herrick Industrial Supply	12/11/23	Chain transport 5/16- Plow PW9	1060250	51.40	Herrick Industrial Supply
12/21/23	46501	Herrick Industrial Supply	12/14/23	Brass locks (20), Bolt cutter	1070250	644.49	Herrick Industrial Supply
Total 46501:						695.89	
12/14/23	46452	IWORQ SYSTEMS	12/01/23	Hydrant Tracker Software Support-2024	5140350	1,000.00	IWORQ SYSTEMS
Total 46452:						1,000.00	
12/14/23	46453	JACKSON SPORTS	12/01/23	T-Shirts for League Winners (19)	2071488	152.00	JACKSON SPORTS
Total 46453:						152.00	

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
12/14/23	46479	K&C, Certified Public Accountants	12/05/23	Audit Services-2023	1043309	10,000.00	K&C, Certified Public Accountants
	Total 46479:					10,000.00	
12/14/23	46480	KEYES ADMINISTRATORS	12/04/23	HRA Fee - Oct, Nov, Dec 2023	1043136	75.00	KEYES ADMINISTRATORS
	Total 46480:					75.00	
12/21/23	46502	King, Shaelee	12/20/23	Reimbursement for tablecloths	1058620	27.94	King, Shaelee
	Total 46502:					27.94	
12/14/23	46454	Kirk Mobile Repair Inc	11/27/23	PW-11 2019 Dump Hook Lift repair	1060250	431.26	Kirk Mobile Repair Inc
	Total 46454:					431.26	
12/21/23	46503	Kirk Mobile Repair Inc	12/13/23	PW-9 2017 F550-9505 Adjust snow plow	1070250	1,959.44	Kirk Mobile Repair Inc
	Total 46503:					1,959.44	
12/14/23	46455	L N CURTIS and Sons	11/30/23	MSA G1 Flow Test	1057450	1,720.00	L N CURTIS and Sons
	Total 46455:					1,720.00	
12/14/23	46481	Lauryn Ava Hall	11/21/23	Referee 11/21, 11/28	2071488	84.00	Lauryn Ava Hall
	Total 46481:					84.00	
12/14/23	46456	Linde Gas & Equipment Inc	11/22/23	Medical Oxygen	1057450	94.49	Linde Gas & Equipment Inc
	Total 46456:					94.49	
12/14/23	46457	Mel Fowers Heating and Cooling Inc	12/05/23	Shop Heater Repair	1060260	4,500.00	Mel Fowers Heating and Cooling Inc
	Total 46457:					4,500.00	
12/14/23	46482	Mitel	12/01/23	Telecom service - Jan 2023	1043280	945.99	Mitel
	Total 46482:					945.99	

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
12/14/23	46483	Morlock, Sue	12/11/23	Refund for Rental of Multipurpose Room-cancel	2034720	300.00	Morlock, Sue
Total 46483:						300.00	
12/14/23	46458	Morton Salt	11/28/23	Road Salt	1060411	1,424.19	Morton Salt
12/14/23	46458	Morton Salt	11/30/23	Road Salt	1060411	1,553.63	Morton Salt
Total 46458:						2,977.82	
12/14/23	46484	Morton Salt	12/06/23	Road Salt (142,520 lbs)	1060411	3,105.51	Morton Salt
Total 46484:						3,105.51	
12/14/23	46459	Mortys Car Wash LLC	08/30/23	Car Wash - Sept 2023	1060250	11.25	Mortys Car Wash LLC
12/14/23	46459	Mortys Car Wash LLC	08/30/23	Car Wash - Sept 2023	5140250	32.00	Mortys Car Wash LLC
12/14/23	46459	Mortys Car Wash LLC	08/30/23	Car Wash - Sept 2023	1060250	36.50	Mortys Car Wash LLC
12/14/23	46459	Mortys Car Wash LLC	08/30/23	Car Wash - Sept 2023	1070250	16.00	Mortys Car Wash LLC
12/14/23	46459	Mortys Car Wash LLC	11/05/23	Car Wash - Oct 2023	5140250	32.00	Mortys Car Wash LLC
12/14/23	46459	Mortys Car Wash LLC	11/05/23	Car Wash - Oct 2023	5440250	7.00	Mortys Car Wash LLC
12/14/23	46459	Mortys Car Wash LLC	11/05/23	Car Wash - Loyalty Credit	5140250	3.90	Mortys Car Wash LLC
12/14/23	46459	Mortys Car Wash LLC	11/30/23	Car Wash - Nov 2023	1060250	11.00	Mortys Car Wash LLC
12/14/23	46459	Mortys Car Wash LLC	11/30/23	Car Wash - Nov 2023	5140250	32.00	Mortys Car Wash LLC
Total 46459:						173.85	
12/14/23	46460	ODP Business Solutions, LLC	11/29/23	Court Supplies-Ink Toner(2), Paper	1042240	133.42	ODP Business Solutions, LLC
Total 46460:						133.42	
12/14/23	46485	ODP Business Solutions, LLC	12/06/23	Ink for Public Works (2)	1060240	167.30	ODP Business Solutions, LLC
12/14/23	46485	ODP Business Solutions, LLC	12/01/23	Paper, Address labels, notebooks	1043240	74.95	ODP Business Solutions, LLC
12/14/23	46485	ODP Business Solutions, LLC	12/01/23	Command Hooks-front office	1043240	15.85	ODP Business Solutions, LLC
12/14/23	46485	ODP Business Solutions, LLC	12/01/23	Notepad	1043240	4.99	ODP Business Solutions, LLC
Total 46485:						263.09	
12/21/23	46504	OREILLY AUTOMOTIVE, INC.	12/07/23	Halogen Headlight bulb	1070250	16.82	OREILLY AUTOMOTIVE, INC.
Total 46504:						16.82	

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
12/14/23	46461	Peterson, Maryn	11/30/23	Mileage Reimbursement (72.8)	1043230	47.68	Peterson, Maryn
Total 46461:						47.68	
12/21/23	46505	Pitney Bowes Inc	12/02/23	Qtrly Contract Lease- postage machine Oct 20	1043250	424.26	PITNEY BOWES CREDIT CORP
Total 46505:						424.26	
12/14/23	46462	PROTECT YOUTH SPORTS	11/30/23	Background Check (2)	1043137	42.80	PROTECT YOUTH SPORTS
12/14/23	46462	PROTECT YOUTH SPORTS	11/30/23	Background Check (6)	2071137	128.40	PROTECT YOUTH SPORTS
12/14/23	46462	PROTECT YOUTH SPORTS	11/30/23	Background Check (2)	1070137	47.30	PROTECT YOUTH SPORTS
Total 46462:						218.50	
12/14/23	46463	Quench USA, Inc	12/02/23	Ice Machine Lease - Dec 2023	1057260	331.00	Quench USA Inc
Total 46463:						331.00	
12/21/23	46506	Rescue Stat	11/01/23	1 Year Renewal Program Management	2071250	175.00	Rescue Stat
Total 46506:						175.00	
12/14/23	46486	ROBINSON WASTE SERVICES INC	11/30/23	Garbage Collection - Nov 2023	5340492	21,104.62	ROBINSON WASTE SERVICES INC
Total 46486:						21,104.62	
12/14/23	46464	SAFETY SUPPLY & SIGN COMPANY	12/04/23	12x36 OM3R Signs (6)	1060415	224.28	SAFETY SUPPLY & SIGN COMPANY
12/14/23	46464	SAFETY SUPPLY & SIGN COMPANY	12/04/23	12x18 Use of Facility Signs (6)	1060415	142.68	SAFETY SUPPLY & SIGN COMPANY
12/14/23	46464	SAFETY SUPPLY & SIGN COMPANY	12/04/23	18X24 Park Regulation signs (6)	1060415	256.32	SAFETY SUPPLY & SIGN COMPANY
Total 46464:						623.28	
12/21/23	46507	SAFETY SUPPLY & SIGN COMPANY	12/18/23	38X8 Street Signs (24)	1060415	877.68	SAFETY SUPPLY & SIGN COMPANY
Total 46507:						877.68	
12/14/23	46465	SMITH AND EDWARDS COMPANY	11/25/23	Clothing- PW Director	5140140	47.45	SMITH AND EDWARDS COMPANY
Total 46465:						47.45	

SOUTH WEBER CITY

Check Register - Council Approval w/ inv date
 Check Issue Dates: 12/1/2023 - 12/31/2023

Page: 8
 Jan 02, 2024 11:14AM

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
12/14/23	46487	Stake Center Locating Inc.	12/01/23	Blue Staking of Street Lights (32)	1060416	480.00	Stake Center Locating Inc.
Total 46487:						480.00	
12/21/23	46508	StreetScan	10/31/23	Asset Management Module	5676730	3,000.00	StreetScan
Total 46508:						3,000.00	
12/14/23	46466	Sunstate Equipment Co.	12/05/23	Lift Rental to repair shop heater	1060260	527.47	SUNSTATE EQUIPMENT COMPANY
Total 46466:						527.47	
12/21/23	46509	T J TRAILERS	12/13/23	Flatbed Trailer repair	1070250	1,898.42	T J TRAILERS
Total 46509:						1,898.42	
12/21/23	46510	The Bancorp Bank	11/30/23	Lease paymentI-2024 Backhoe, Case 580SN Tr	6060960	7,000.02	The Bancorp Bank
12/21/23	46510	The Bancorp Bank	11/30/23	Lease paymentI-2022 Toyota Tundra SR5	6060960	6,356.90	The Bancorp Bank
Total 46510:						13,356.92	
12/21/23	46511	Toncco Inc	11/27/23	East Bench Water Line project #8	5140730	199,110.74	Toncco Inc
12/21/23	46511	Toncco Inc	11/27/23	Comia Drive & Fire hydrants project #8	5140730	72,455.48	Toncco Inc
Total 46511:						271,566.22	
12/15/23	46134	TURNER, ALEX	V 08/31/23	Ref: 8/31	2071482	20.00	TURNER, ALEX
Total 46134:						20.00	
12/21/23	46512	TURNER, ALEX	08/31/23	Ref: 8/31	2071482	20.00	TURNER, ALEX
Total 46512:						20.00	
12/14/23	46488	ULINE	11/02/23	Black contractor bags-2 cases	1070261	191.26	ULINE
12/14/23	46488	ULINE	12/01/23	Boot Scraper	1060240	63.41	ULINE
Total 46488:						254.67	
12/21/23	46513	UniFirst Corporation	10/27/23	Mats and Towels for FAC	2071241	110.79	UNIFIRST CORPORATION

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
12/21/23	46513	UniFirst Corporation	11/03/23	Mats and Towels for FAC	2071241	44.41	UNIFIRST CORPORATION
12/21/23	46513	UniFirst Corporation	11/10/23	Mats and Towels for FAC	2071241	110.79	UNIFIRST CORPORATION
12/21/23	46513	UniFirst Corporation	11/17/23	Mats and Towels for FAC	2071241	44.41	UNIFIRST CORPORATION
12/21/23	46513	UniFirst Corporation	11/24/23	Mats and Towels for FAC	2071241	110.79	UNIFIRST CORPORATION
12/21/23	46513	UniFirst Corporation	12/01/23	Mats and Towels for FAC	2071241	44.41	UNIFIRST CORPORATION
12/21/23	46513	UniFirst Corporation	12/08/23	Mats and Towels for FAC	2071241	110.79	UNIFIRST CORPORATION
12/21/23	46513	UniFirst Corporation	12/15/23	Mats and Towels for FAC	2071241	44.41	UNIFIRST CORPORATION
Total 46513:						620.80	
12/14/23	46467	UTAH MUNICIPAL CLERKS ASSN.	11/30/23	2024 UMCA Membership Recorder, Dep Recor	1043210	180.00	UTAH MUNICIPAL CLERKS ASSN.
Total 46467:						180.00	
12/14/23	46468	UTAH STATE TREASURER	12/05/23	Court Surcharge Remittance - Nov 2023	1035100	8,690.23	UTAH STATE TREASURER
Total 46468:						8,690.23	
12/21/23	46514	VERIZON WIRELESS	12/08/23	Public Works Air Card - Nov 2023	5140280	40.01	VERIZON WIRELESS
Total 46514:						40.01	
12/14/23	46489	VIC'S QUALITY SAFE&KEY LLC	12/05/23	Safe Repair	2071250	105.00	VIC'S QUALITY SAFE&KEY LLC
12/28/23	46489	VIC'S QUALITY SAFE&KEY LLC	V 12/05/23	Safe Repair	2071250	105.00	VIC'S QUALITY SAFE&KEY LLC
Total 46489:						210.00	
12/14/23	46490	Wadsworth Brothers Construction	12/06/23	Refund Hydrant Meter down payment	5137100	274.45	Wadsworth Brothers Construction
Total 46490:						274.45	
12/14/23	46469	WASATCH INTEGRATED WASTE MGMT	11/01/23	Garbage Collection - Oct 2023	5340492	23,767.20	WASATCH INTEGRATED WASTE MGMT
12/14/23	46469	WASATCH INTEGRATED WASTE MGMT	11/30/23	Misc. Waste - November 2023	5340492	162.00	WASATCH INTEGRATED WASTE MGMT
Total 46469:						23,929.20	
12/14/23	46491	WEBSTER, DARRELL	12/05/23	Referee 11/21, 11/28, 12/5	2071488	312.00	WEBSTER, DARRELL
Total 46491:						312.00	

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
12/21/23	46515	West Coast Code Consultants Inc.	12/06/23	General RV Center (Structural) 3rd Review 6 hr	1058312	720.00	West Coast Code Consultants Inc.
12/21/23	46515	West Coast Code Consultants Inc.	12/06/23	General RV Center (Non-Structural) 3rd Review	1058312	190.00	West Coast Code Consultants Inc.
12/21/23	46515	West Coast Code Consultants Inc.	12/06/23	General RV Center (Fire Plan Review) 3rd Revi	1058312	95.00	West Coast Code Consultants Inc.
12/21/23	46515	West Coast Code Consultants Inc.	12/06/23	Military Springs Pump Station (Structural) 3rd re	1058312	120.00	West Coast Code Consultants Inc.
12/21/23	46515	West Coast Code Consultants Inc.	12/06/23	Military Springs Pump Station (Non-Structural) 3	1058312	95.00	West Coast Code Consultants Inc.
12/21/23	46515	West Coast Code Consultants Inc.	12/06/23	Area 30 Pump Station Plan (Structrual) 3rd revi	1058312	120.00	West Coast Code Consultants Inc.
12/21/23	46515	West Coast Code Consultants Inc.	12/06/23	Area 30 Pump Station Plan (Non Structural) 3rd	1058312	190.00	West Coast Code Consultants Inc.
12/21/23	46515	West Coast Code Consultants Inc.	12/06/23	Military Springs Pump Station (Fire Plan Review	1058312	95.00	West Coast Code Consultants Inc.
12/21/23	46515	West Coast Code Consultants Inc.	12/06/23	General RV Center (Phone Call(S)) 1 hr	1058312	110.00	West Coast Code Consultants Inc.
Total 46515:						1,735.00	
12/14/23	46492	WINDSOR DOOR SALES INC	12/04/23	Shop Door Repair	1060260	250.00	WINDSOR DOOR SALES INC
Total 46492:						250.00	
12/21/23	46516	ZIONS BANK PUBLIC FINANCE	12/04/23	CRA 2023-Project 60% Complete	1043610	3,600.00	ZIONS BANK PUBLIC FINANCE
Total 46516:						3,600.00	
Grand Totals:						407,387.97	

Approval Date: _____

Mayor _____

City Recorder: _____



5d Nov Budget
CITY COUNCIL MEETING
STAFF REPORT

MEETING DATE

January 9, 2023

PREPARED BY

Maryn Peterson

Treasurer

ITEM TYPE

Administrative

ATTACHMENTS

November 2023 Budget to Actual

PRIOR DISCUSSION DATES

NA

AGENDA ITEM

November Budget to Actual

PURPOSE

Highlights of November 2023 Budget to Actual

RECOMMENDATION

Staff recommends approval.

BACKGROUND

NA

ANALYSIS

Highlights:

10-58-280 TELEPHONE – incorrect figure used in previous budget amendment to move PW director to streets. Will be fixed with next budget amendments. 206.7%

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-100	CURRENT YEAR PROPERTY TAXES	32,053.61	52,541.49	1,071,500.00	1,018,958.51 4.9
10-31-120	PRIOR YEAR PROPERTY TAXES	661.68	4,173.73	1,500.00	(2,673.73) 278.3
10-31-200	FEE IN LIEU - VEHICLE REG	4,136.03	21,043.45	55,000.00	33,956.55 38.3
10-31-300	SALES AND USE TAX	144,465.74	397,466.39	1,300,000.00	902,533.61 30.6
10-31-305	TRANSPORTATION - LOCAL OPTION	.00	.00	.00	.00 .0
10-31-306	SALES TAX - SB75 GRAVEL PIT	.00	347,000.00	347,000.00	.00 100.0
10-31-309	RAP TAX	7,095.89	19,168.90	10,000.00	(9,168.90) 191.7
10-31-310	FRANCHISE/OTHER	46,295.70	112,051.87	468,000.00	355,948.13 23.9
	TOTAL TAXES	234,708.65	953,445.83	3,253,000.00	2,299,554.17 29.3
<u>LICENSES AND PERMITS</u>					
10-32-100	BUSINESS LICENSE AND PERMITS	190.00	1,335.00	8,000.00	6,665.00 16.7
10-32-210	BUILDING PERMITS	6,873.53	10,487.38	50,000.00	39,512.62 21.0
10-32-290	PLAN CHECK AND OTHER FEES	2,706.86	5,180.76	22,000.00	16,819.24 23.6
10-32-310	EXCAVATION PERMITS	.00	94.00	.00	(94.00) .0
	TOTAL LICENSES AND PERMITS	9,770.39	17,097.14	80,000.00	62,902.86 21.4
<u>INTERGOVERNMENTAL REVENUE</u>					
10-33-400	STATE GRANTS	.00	.00	.00	.00 .0
10-33-500	FEDERAL GRANTS - CARES/ARPA	.00	.00	30,000.00	30,000.00 .0
10-33-550	WILDLAND FIREFIGHTING	.00	.00	214,000.00	214,000.00 .0
10-33-560	CLASS "C" ROAD ALLOTMENT	.00	(28,624.35)	.00	28,624.35 .0
10-33-580	STATE LIQUOR FUND ALLOTMENT	.00	.00	7,000.00	7,000.00 .0
	TOTAL INTERGOVERNMENTAL REVENUE	.00	(28,624.35)	251,000.00	279,624.35 (11.4)
<u>CHARGES FOR SERVICES</u>					
10-34-100	ZONING & SUBDIVISION FEES	2,068.38	7,818.90	10,000.00	2,181.10 78.2
10-34-105	SUBDIVISION REVIEW FEE	.00	74,200.89	20,000.00	(54,200.89) 371.0
10-34-250	BLDG RENTAL/PARK USE (BOWERY)	.00	1,780.00	.00	(1,780.00) .0
10-34-254	AUDIT ADJUSTMENT TO SERVICES	.00	.00	.00	.00 .0
10-34-270	DEVELOPER PMTS FOR IMPROV.	.00	.00	.00	.00 .0
10-34-445	DONATIONS - RESTRICTED	.00	.00	.00	.00 .0
10-34-560	AMBULANCE SERVICE	5,657.74	17,233.51	63,000.00	45,766.49 27.4
10-34-760	YOUTH CITY COUNCIL	.00	.00	.00	.00 .0
10-34-910	ADMINISTRATIVE SERVICES CHARGE	.00	.00	280,000.00	280,000.00 .0
	TOTAL CHARGES FOR SERVICES	7,726.12	101,033.30	373,000.00	271,966.70 27.1

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FINES AND FORFEITURES</u>					
10-35-100 FINES	17,871.92	64,826.89	135,000.00	70,173.11	48.0
TOTAL FINES AND FORFEITURES	17,871.92	64,826.89	135,000.00	70,173.11	48.0
<u>MISCELLANEOUS REVENUE</u>					
10-36-100 INTEREST EARNINGS	64,364.58	167,017.79	40,000.00	(127,017.79)	417.5
10-36-300 NEWSLETTER SPONSORS	.00	.00	.00	.00	.0
10-36-400 SALE OF ASSETS	.00	.00	.00	.00	.0
10-36-900 SUNDRY REVENUES	3,252.99	17,029.19	4,500.00	(12,529.19)	378.4
10-36-901 FARMERS MARKET	.00	.00	.00	.00	.0
10-36-905 MISC - COURT CONV FEE	414.00	1,881.00	5,000.00	3,119.00	37.6
TOTAL MISCELLANEOUS REVENUE	68,031.57	185,927.98	49,500.00	(136,427.98)	375.6
<u>CONTRIBUTIONS AND TRANSFERS</u>					
10-39-091 TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
10-39-100 FIRE AGREEMENT/JOB CORPS	.00	.00	3,500.00	3,500.00	.0
10-39-110 FIRE AGREEMENT/COUNTY	.00	.00	3,000.00	3,000.00	.0
10-39-800 TFR FROM IMPACT FEES	.00	.00	2,000.00	2,000.00	.0
10-39-900 FUND BALANCE TO BE APPROPRIATE	.00	.00	15,000.00	15,000.00	.0
10-39-910 TRANSFER FROM CLASS "C" RES.	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	23,500.00	23,500.00	.0
TOTAL FUND REVENUE	338,108.65	1,293,706.79	4,165,000.00	2,871,293.21	31.1

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE</u>					
10-41-005 SALARIES - COUNCIL & COMMISSIO	1,200.00	6,000.00	28,000.00	22,000.00	21.4
10-41-131 EMPLOYEE BENEFIT-EMPLOYER FICA	91.80	459.00	2,200.00	1,741.00	20.9
10-41-133 EMPLOYEE BENEFIT - WORK. COMP.	11.92	106.04	1,000.00	893.96	10.6
10-41-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-41-140 UNIFORMS	.00	.00	.00	.00	.0
10-41-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	5,046.31	6,000.00	953.69	84.1
10-41-230 TRAVEL & TRAINING	60.00	60.00	13,000.00	12,940.00	.5
10-41-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	200.00	200.00	.0
10-41-370 PROFESSIONAL/TECHNICAL SERVICE	.00	.00	.00	.00	.0
10-41-494 YOUTH CITY COUNCIL	.00	57.19	5,000.00	4,942.81	1.1
10-41-620 MISCELLANEOUS	28.75	660.55	5,100.00	4,439.45	13.0
10-41-740 EQUIPMENT	.00	.00	.00	.00	.0
10-41-925 TRANSFER TO COUNTRY FAIR DAYS	.00	7,500.00	7,500.00	.00	100.0
TOTAL LEGISLATIVE	1,392.47	19,889.09	68,000.00	48,110.91	29.3
<u>JUDICIAL</u>					
10-42-004 JUDGE SALARY	1,425.94	7,215.87	18,000.00	10,784.13	40.1
10-42-110 EMPLOYEE SALARIES	848.40	4,232.65	.00	(4,232.65)	.0
10-42-130 EMPLOYEE BENEFIT - RETIREMENT	346.29	1,154.29	4,000.00	2,845.71	28.9
10-42-131 EMPLOYEE BENEFIT-EMPLOYER FICA	177.80	895.17	2,000.00	1,104.83	44.8
10-42-133 EMPLOYEE BENEFIT - WORK. COMP.	14.70	143.99	500.00	356.01	28.8
10-42-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-42-135 EMPLOYEE BENEFIT - HEALTH INS.	.00	.00	.00	.00	.0
10-42-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	47.88	134.28	100.00	(34.28)	134.3
10-42-230 TRAVEL & TRAINING	.00	300.00	3,000.00	2,700.00	10.0
10-42-240 OFFICE SUPPLIES & EXPENSE	154.99	302.88	500.00	197.12	60.6
10-42-243 COURT REFUNDS	.00	.00	.00	.00	.0
10-42-280 TELEPHONE	50.00	253.57	600.00	346.43	42.3
10-42-313 PROFESSIONAL/TECH. - ATTORNEY	600.00	3,100.00	10,000.00	6,900.00	31.0
10-42-317 PROFESSIONAL/TECHNICAL-BAILIFF	213.50	1,194.50	5,000.00	3,805.50	23.9
10-42-350 SOFTWARE MAINTENANCE	74.50	372.50	1,000.00	627.50	37.3
10-42-550 BANKING CHARGES	245.23	1,463.53	2,000.00	536.47	73.2
10-42-610 MISCELLANEOUS	.00	247.00	1,000.00	753.00	24.7
10-42-740 EQUIPMENT	.00	.00	300.00	300.00	.0
TOTAL JUDICIAL	4,199.23	21,010.23	48,000.00	26,989.77	43.8

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATIVE</u>					
10-43-110 FULL-TIME EMPLOYEE SALARIES	35,430.79	162,387.90	395,000.00	232,612.10	41.1
10-43-120 PART-TIME EMPLOYEE SALARIES	1,882.39	10,747.21	81,000.00	70,252.79	13.3
10-43-125 EMPLOYEE INCENTIVE	.00	.00	.00	.00	.0
10-43-130 EMPLOYEE BENEFIT - RETIREMENT	10,423.69	32,917.22	91,000.00	58,082.78	36.2
10-43-131 EMPLOYEE BENEFIT-EMPLOYER FICA	2,898.15	13,357.91	37,000.00	23,642.09	36.1
10-43-133 EMPLOYEE BENEFIT - WORK. COMP.	219.26	1,876.50	8,000.00	6,123.50	23.5
10-43-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-43-135 EMPLOYEE BENEFIT - HEALTH INS.	4,764.49	32,216.17	90,000.00	57,783.83	35.8
10-43-136 HRA REIMBURSEMENT - HEALTH INS	.00	75.00	3,500.00	3,425.00	2.1
10-43-137 EMPLOYEE TESTING	42.80	42.80	.00	(42.80)	.0
10-43-140 UNIFORMS	.00	.00	.00	.00	.0
10-43-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	489.00	1,183.00	3,500.00	2,317.00	33.8
10-43-220 PUBLIC NOTICES	.00	100.00	6,000.00	5,900.00	1.7
10-43-230 TRAVEL & TRAINING	458.67	7,233.56	25,000.00	17,766.44	28.9
10-43-240 OFFICE SUPPLIES & EXPENSE	535.12	5,134.85	10,000.00	4,865.15	51.4
10-43-250 EQUIPMENT - SUPPLIES AND MAINT	435.65	2,739.37	6,500.00	3,760.63	42.1
10-43-252 EQUIPMENT MAINT. - CASELLE	.00	.00	.00	.00	.0
10-43-253 EQUIPMENT MAINT. - SOFTWARE	.00	.00	.00	.00	.0
10-43-256 FUEL EXPENSE	.00	.00	.00	.00	.0
10-43-262 GENERAL GOVERNMENT BUILDINGS	560.01	4,060.24	10,500.00	6,439.76	38.7
10-43-270 UTILITIES	609.95	1,767.55	6,000.00	4,232.45	29.5
10-43-280 TELEPHONE	1,635.64	8,299.20	19,000.00	10,700.80	43.7
10-43-308 PROFESSIONAL & TECH - I.T.	2,845.50	10,209.75	33,000.00	22,790.25	30.9
10-43-309 PROFESSIONAL & TECH - AUDITOR	.00	.00	15,000.00	15,000.00	.0
10-43-310 PROFESSIONAL/TECH. - PLANNER	.00	.00	.00	.00	.0
10-43-311 PRO & TECH - ECO DEVELOPMENT	.00	.00	.00	.00	.0
10-43-312 PROFESSIONAL & TECH. - ENGINR	.00	.00	.00	.00	.0
10-43-313 PROFESSIONAL/TECH. - ATTORNEY	2,964.00	21,690.50	60,000.00	38,309.50	36.2
10-43-314 ORDINANCE CODIFICATION	.00	802.31	5,000.00	4,197.69	16.1
10-43-316 ELECTIONS	.00	.00	20,000.00	20,000.00	.0
10-43-319 PROF./TECH. -SUBD. REVIEWS	.00	.00	.00	.00	.0
10-43-329 CITY MANAGER FUND	439.14	3,351.05	5,000.00	1,648.95	67.0
10-43-350 SOFTWARE MAINTENANCE	1,797.30	15,872.26	30,000.00	14,127.74	52.9
10-43-510 INSURANCE & SURETY BONDS	.00	61,995.86	63,000.00	1,004.14	98.4
10-43-550 BANKING CHARGES	19.86	99.58	1,000.00	900.42	10.0
10-43-610 MISCELLANEOUS	335.57	427.15	4,000.00	3,572.85	10.7
10-43-620 MISCELLANEOUS	.00	.00	.00	.00	.0
10-43-621 CONTRIBUTIONS & DONATIONS	.00	.00	.00	.00	.0
10-43-625 CASH OVER AND SHORT	.00	.01	.00	(.01)	.0
10-43-720 BUILDINGS	.00	.00	.00	.00	.0
10-43-740 EQUIPMENT	2,506.38	2,506.38	10,000.00	7,493.62	25.1
10-43-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
10-43-841 TRANSFER TO RECREATION FUND	.00	.00	.00	.00	.0
10-43-900 ADDITION TO FUND BALANCE	.00	.00	.00	.00	.0
10-43-910 TRANSFER TO CAP. PROJ. FUND	.00	.00	.00	.00	.0
TOTAL ADMINISTRATIVE	71,293.36	401,093.33	1,038,000.00	636,906.67	38.6

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY</u>					
10-54-310 SHERIFF'S DEPARTMENT	25,089.71	132,371.51	312,000.00	179,628.49	42.4
10-54-311 ANIMAL CONTROL	.00	.00	.00	.00	.0
10-54-320 EMERGENCY PREPAREDNESS	.00	80.20	12,000.00	11,919.80	.7
10-54-321 LIQUOR LAW ENFORCEMENT	.00	.00	7,000.00	7,000.00	.0
TOTAL PUBLIC SAFETY	25,089.71	132,451.71	331,000.00	198,548.29	40.0
<u>FIRE PROTECTION</u>					
10-57-110 FULL-TIME EMPLOYEE SALARIES	8,407.70	42,567.62	110,000.00	67,432.38	38.7
10-57-120 PART-TIME EMPLOYEE SALARIES	43,229.84	217,743.03	634,000.00	416,256.97	34.3
10-57-130 EMPLOYEE BENEFIT - RETIREMENT	2,392.62	7,975.40	22,000.00	14,024.60	36.3
10-57-131 EMPLOYEE BENEFIT-EMPLOYER FICA	3,932.15	19,774.55	57,000.00	37,225.45	34.7
10-57-133 EMPLOYEE BENEFIT - WORK. COMP.	988.19	8,915.20	34,000.00	25,084.80	26.2
10-57-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-57-135 EMPLOYEE BENEFIT - HEALTH INS.	2,190.07	10,950.35	28,000.00	17,049.65	39.1
10-57-137 EMPLOYEE TESTING	.00	205.65	1,000.00	794.35	20.6
10-57-140 UNIFORMS	350.00	978.53	12,000.00	11,021.47	8.2
10-57-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	100.00	100.00	1,000.00	900.00	10.0
10-57-230 TRAVEL & TRAINING	509.80	3,125.95	44,000.00	40,874.05	7.1
10-57-240 OFFICE SUPPLIES & EXPENSE	372.49	507.22	2,500.00	1,992.78	20.3
10-57-250 EQUIPMENT SUPPLIES & MAINT.	2,926.22	7,876.03	24,000.00	16,123.97	32.8
10-57-256 FUEL EXPENSE	865.56	3,444.24	10,000.00	6,555.76	34.4
10-57-260 BUILDINGS & GROUNDS MAINT.	928.08	7,623.05	22,000.00	14,376.95	34.7
10-57-270 UTILITIES	843.98	3,571.70	7,000.00	3,428.30	51.0
10-57-280 TELEPHONE	939.88	4,526.42	10,000.00	5,473.58	45.3
10-57-350 SOFTWARE MAINTENANCE	74.50	3,477.50	8,500.00	5,022.50	40.9
10-57-370 PROFESSIONAL & TECH. SERVICES	1,052.68	8,957.09	23,000.00	14,042.91	38.9
10-57-375 PARAMEDIC SERVICES	.00	.00	.00	.00	.0
10-57-450 SPECIAL PUBLIC SAFETY SUPPLIES	6,795.80	9,758.68	38,000.00	28,241.32	25.7
10-57-530 INTEREST EXPENSE	.00	1,626.57	5,000.00	3,373.43	32.5
10-57-550 BANKING CHARGES	19.86	99.58	500.00	400.42	19.9
10-57-622 HEALTH & WELLNESS EXPENSES	.00	.00	1,500.00	1,500.00	.0
10-57-740 EQUIPMENT	.00	721.64	15,000.00	14,278.36	4.8
10-57-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
10-57-811 BOND PRINCIPAL	.00	.00	27,000.00	27,000.00	.0
TOTAL FIRE PROTECTION	76,919.42	364,526.00	1,137,000.00	772,474.00	32.1

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COMMUNITY SERVICES</u>					
10-58-004 SUPERVISOR SALARIES	.00	.00	.00	.00	.0
10-58-110 FULL-TIME EMPLOYEE SALARIES	(27,697.76)	71,506.55	183,000.00	111,493.45	39.1
10-58-120 PART-TIME EMPLOYEE SALARIES	116.25	1,750.00	5,000.00	3,250.00	35.0
10-58-130 EMPLOYEE BENEFIT - RETIREMENT	(3,017.63)	13,259.25	35,000.00	21,740.75	37.9
10-58-131 EMPLOYEE BENEFIT-EMPLOYER FICA	(1,372.53)	5,830.90	14,000.00	8,169.10	41.7
10-58-132 EMPLOYEE BENEFIT - 401K PLAN	.00	.00	(4,000.00)	(4,000.00)	.0
10-58-133 EMPLOYEE BENEFIT - WORK. COMP.	(942.34)	706.51	7,000.00	6,293.49	10.1
10-58-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-58-135 EMPLOYEE BENEFIT - HEALTH INS.	(3,380.29)	15,520.17	39,000.00	23,479.83	39.8
10-58-137 EMPLOYEE TESTING	.00	71.40	.00	(71.40)	.0
10-58-140 UNIFORMS	(515.12)	48.78	2,000.00	1,951.22	2.4
10-58-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	67.99	1,076.98	.00	(1,076.98)	.0
10-58-230 TRAVEL & TRAINING	10.88	4,137.34	10,500.00	6,362.66	39.4
10-58-240 OFFICE SUPPLIES	.00	2,768.16	9,500.00	6,731.84	29.1
10-58-250 EQUIPMENT SUPPLIES & MAINT.	(311.71)	.00	2,500.00	2,500.00	.0
10-58-255 VEHICLE LEASE	.00	.00	7,000.00	7,000.00	.0
10-58-256 FUEL EXPENSE	(712.27)	.00	500.00	500.00	.0
10-58-280 TELEPHONE	(156.90)	1,033.25	(500.00)	(1,533.25)	206.7
10-58-310 PROFESSIONAL & TCH. - PLANNER	.00	.00	.00	.00	.0
10-58-311 PROFESSIONAL & TECH - ECODEV	.00	.00	.00	.00	.0
10-58-312 PROFESSIONAL & TECH. - ENGINR	1,445.00	36,059.25	55,000.00	18,940.75	65.6
10-58-319 PROF./TECH. -SUBD. REVIEWS	.00	34,050.75	20,000.00	(14,050.75)	170.3
10-58-325 PROFESSIONAL/TECHICAL - MAPS/G	.00	744.00	8,000.00	7,256.00	9.3
10-58-326 PROF. & TECH. - INSPECTIONS	2,806.00	5,740.00	40,000.00	34,260.00	14.4
10-58-350 SOFTWARE MAINTENANCE	.00	7,076.00	17,000.00	9,924.00	41.6
10-58-370 PROFESSIONAL & TECH. SERVICES	.00	.00	.00	.00	.0
10-58-380 ABATEMENTS	.00	.00	10,000.00	10,000.00	.0
10-58-620 MISCELLANEOUS	811.22	5,491.32	14,000.00	8,508.68	39.2
10-58-740 EQUIPMENT	124.90	2,451.10	2,500.00	48.90	98.0
TOTAL COMMUNITY SERVICES	(32,724.31)	209,321.71	477,000.00	267,678.29	43.9

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STREETS</u>					
10-60-110 FULL-TIME EMPLOYEE SALARIES	56,647.42	71,436.22	161,000.00	89,563.78	44.4
10-60-120 PART-TIME EMPLOYEE SALARIES	2,240.42	7,030.03	30,000.00	22,969.97	23.4
10-60-130 EMPLOYEE BENEFIT - RETIREMENT	12,200.41	14,613.07	34,000.00	19,386.93	43.0
10-60-131 EMPLOYEE BENEFIT-EMPLOYER FICA	3,783.83	5,908.16	15,000.00	9,091.84	39.4
10-60-133 EMPLOYEE BENEFIT - WORK. COMP.	1,215.13	1,862.71	3,000.00	1,137.29	62.1
10-60-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-60-135 EMPLOYEE BENEFIT - HEALTH INS.	8,914.03	12,137.15	31,000.00	18,862.85	39.2
10-60-137 EMPLOYEE TESTING	.00	50.00	300.00	250.00	16.7
10-60-140 UNIFORMS	837.26	1,401.17	3,000.00	1,598.83	46.7
10-60-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	64.00	64.00	1,000.00	936.00	6.4
10-60-230 TRAVEL & TRAINING	1,153.60	1,153.60	4,000.00	2,846.40	28.8
10-60-240 OFFICE SUPPLIES	.00	.00	500.00	500.00	.0
10-60-250 EQUIPMENT SUPPLIES & MAINT.	1,385.72	4,828.23	12,500.00	7,671.77	38.6
10-60-255 VEHICLE LEASE	.00	.00	15,000.00	15,000.00	.0
10-60-256 FUEL EXPENSE	1,399.11	2,536.41	8,100.00	5,563.59	31.3
10-60-260 BUILDINGS & GROUNDS MAINT.	632.63	1,763.15	.00	(1,763.15)	.0
10-60-271 UTILITIES - STREET LIGHTS	5,660.00	14,196.00	45,000.00	30,804.00	31.6
10-60-280 TELEPHONE	613.43	1,071.91	2,300.00	1,228.09	46.6
10-60-312 PROFESSIONAL & TECH. - ENGINR	.00	22.25	5,000.00	4,977.75	.5
10-60-325 PROFESSIONAL/TECHICAL - MAPS/G	.00	2,395.50	5,000.00	2,604.50	47.9
10-60-350 SOFTWARE MAINTENANCE	154.65	452.65	3,000.00	2,547.35	15.1
10-60-370 PROFESSIONAL & TECH. SERVICES	.00	.00	.00	.00	.0
10-60-410 SPECIAL HIGHWAY SUPPLIES	.00	2,275.51	25,000.00	22,724.49	9.1
10-60-411 SNOW REMOVAL SUPPLIES	3,918.16	5,495.93	45,000.00	39,504.07	12.2
10-60-415 MAILBOXES & STREET SIGNS	.00	277.50	10,000.00	9,722.50	2.8
10-60-416 STREET LIGHTS	1,257.05	3,720.09	30,000.00	26,279.91	12.4
10-60-420 WEED CONTROL	.00	.00	2,000.00	2,000.00	.0
10-60-422 CROSSWALK/STREET PAINTING	387.39	387.39	5,000.00	4,612.61	7.8
10-60-424 CURB & GUTTER RESTORATION	.00	.00	.00	.00	.0
10-60-550 BANKING CHARGES	19.86	99.58	300.00	200.42	33.2
TOTAL STREETS	102,484.10	155,178.21	496,000.00	340,821.79	31.3

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS</u>					
10-70-110 FULL-TIME EMPLOYEE SALARIES	8,234.00	36,403.69	204,000.00	167,596.31	17.8
10-70-120 PART-TIME EMPLOYEE SALARIES	3,865.00	15,546.89	10,000.00	(5,546.89)	155.5
10-70-130 EMPLOYEE BENEFIT - RETIREMENT	3,182.60	7,898.10	41,000.00	33,101.90	19.3
10-70-131 EMPLOYEE BENEFIT-EMPLOYER FICA	967.14	4,112.65	17,000.00	12,887.35	24.2
10-70-133 EMPLOYEE BENEFIT - WORK. COMP.	158.21	1,277.18	3,000.00	1,722.82	42.6
10-70-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-70-135 EMPLOYEE BENEFIT - HEALTH INS.	6,536.87	17,169.24	90,000.00	72,830.76	19.1
10-70-137 EMPLOYEE TESTING	47.30	197.30	400.00	202.70	49.3
10-70-140 UNIFORMS	2,248.86	3,376.37	6,000.00	2,623.63	56.3
10-70-230 TRAVEL & TRAINING	.00	.00	7,000.00	7,000.00	.0
10-70-250 EQUIPMENT SUPPLIES & MAINT.	934.96	11,163.40	27,000.00	15,836.60	41.4
10-70-255 VEHICLE LEASE	.00	.00	87,000.00	87,000.00	.0
10-70-256 FUEL EXPENSE	449.89	2,364.14	9,000.00	6,635.86	26.3
10-70-260 BUILDINGS & GROUNDS MAINT.	215.24	215.24	.00	(215.24)	.0
10-70-261 GROUNDS SUPPLIES & MAINTENANCE	3,408.53	28,680.35	77,500.00	48,819.65	37.0
10-70-270 UTILITIES	3,116.37	9,219.38	10,000.00	780.62	92.2
10-70-280 TELEPHONE	237.94	983.90	3,800.00	2,816.10	25.9
10-70-312 PROFESSIONAL & TECH. - ENGINR	.00	52.50	.00	(52.50)	.0
10-70-350 SOFTWARE MAINTENANCE	235.86	533.86	1,000.00	466.14	53.4
10-70-430 TRAILS	.00	.00	.00	.00	.0
10-70-431 TREE PROGRAM	.00	.00	10,000.00	10,000.00	.0
10-70-435 SAFETY INCENTIVE PROGRAM	.00	.00	.00	.00	.0
10-70-550 BANKING CHARGES	19.86	99.58	300.00	200.42	33.2
10-70-626 UTA PARK AND RIDE	.00	.00	15,000.00	15,000.00	.0
10-70-730 IMPROVEMENTS OTHER THAN BLDGS	.00	.00	.00	.00	.0
10-70-735 ENHANCEMENTS - RAP	.00	.00	10,000.00	10,000.00	.0
10-70-740 EQUIPMENT	.00	9,345.11	12,000.00	2,654.89	77.9
10-70-960 TRRR FROM STORM DRAIN - REIMB.	.00	.00	(80,000.00)	(80,000.00)	.0
TOTAL PARKS	33,858.63	148,638.88	561,000.00	412,361.12	26.5
TOTAL FUND EXPENDITURES	282,512.61	1,452,109.16	4,156,000.00	2,703,890.84	34.9
NET REVENUE OVER EXPENDITURES	55,596.04	(158,402.37)	9,000.00	167,402.37	(1760.

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION REVENUE</u>					
20-34-720 RENTAL - ACTIVITY CENTER	2,770.00	8,430.00	11,000.00	2,570.00	76.6
20-34-751 MEMBERSHIP FEES	1,424.00	6,132.00	21,000.00	14,868.00	29.2
20-34-752 COMPETITION LEAGUE FEES	.00	7,698.00	20,000.00	12,302.00	38.5
20-34-753 MISC REVENUE	164.00	272.00	1,000.00	728.00	27.2
20-34-754 COMPETITION BASEBALL	.00	.00	500.00	500.00	.0
20-34-755 BASKETBALL	2,813.00	12,248.00	14,000.00	1,752.00	87.5
20-34-756 BASEBALL & SOFTBALL	.00	.00	8,000.00	8,000.00	.0
20-34-757 SOCCER	.00	6,136.00	16,000.00	9,864.00	38.4
20-34-758 FLAG FOOTBALL	.00	3,203.00	4,000.00	797.00	80.1
20-34-759 VOLLEYBALL	.00	1,061.00	1,500.00	439.00	70.7
20-34-760 WRESTLING	.00	940.00	.00	(940.00)	.0
20-34-761 PICKLEBALL	.00	675.00	3,000.00	2,325.00	22.5
20-34-811 SALES TAX BOND PMT-RESTRICTED	.00	.00	.00	.00	.0
20-34-841 GRAVEL PIT FEES	.00	17,458.53	100,000.00	82,541.47	17.5
TOTAL RECREATION REVENUE	7,171.00	64,253.53	200,000.00	135,746.47	32.1
<u>SOURCE 36</u>					
20-36-895 RENTAL OF UNIFORMS AND EQUIP	27.00	27.00	.00	(27.00)	.0
TOTAL SOURCE 36	27.00	27.00	.00	(27.00)	.0
<u>SOURCE 37</u>					
20-37-100 INTEREST EARNINGS	.00	6,563.36	2,000.00	(4,563.36)	328.2
TOTAL SOURCE 37	.00	6,563.36	2,000.00	(4,563.36)	328.2
<u>CONTRIBUTIONS & TRANSFERS</u>					
20-39-091 TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
20-39-470 TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.0
20-39-800 TRANSFER FROM IMPACT FEE FUND	.00	.00	10,000.00	10,000.00	.0
20-39-900 FUND BALANCE TO BE APPROPRIATE	.00	.00	159,000.00	159,000.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	169,000.00	169,000.00	.0
TOTAL FUND REVENUE	7,198.00	70,843.89	371,000.00	300,156.11	19.1

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION EXPENDITURES</u>					
20-71-110 FULL-TIME EMPLOYEE SALARIES	7,053.83	24,903.61	61,000.00	36,096.39	40.8
20-71-120 PART-TIME EMPLOYEE SALARIES	6,251.77	26,834.38	64,000.00	37,165.62	41.9
20-71-130 EMPLOYEE BENEFIT - RETIREMENT	1,776.44	4,723.37	12,000.00	7,276.63	39.4
20-71-131 EMPLOYEE BENEFIT-EMPLOYER FICA	1,048.61	4,079.82	9,000.00	4,920.18	45.3
20-71-133 EMPLOYEE BENEFIT - WORK. COMP.	90.36	596.45	3,000.00	2,403.55	19.9
20-71-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
20-71-135 EMPLOYEE BENEFIT - HEALTH INS.	506.56	2,532.80	11,000.00	8,467.20	23.0
20-71-137 EMPLOYEE TESTING	128.40	299.90	500.00	200.10	60.0
20-71-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	.00	.00	.0
20-71-230 TRAVEL & TRAINING	.00	.00	1,500.00	1,500.00	.0
20-71-240 OFFICE SUPPLIES AND EXPENSE	302.83	807.94	1,000.00	192.06	80.8
20-71-241 MATERIALS & SUPPLIES	310.40	1,609.96	3,000.00	1,390.04	53.7
20-71-250 EQUIPMENT SUPPLIES & MAINT.	175.00	525.31	1,000.00	474.69	52.5
20-71-256 FUEL EXPENSE	.00	249.78	500.00	250.22	50.0
20-71-262 GENERAL GOVERNMENT BUILDINGS	.00	40.92	12,000.00	11,959.08	.3
20-71-270 UTILITIES	37.43	5,380.85	7,000.00	1,619.15	76.9
20-71-280 TELEPHONE	437.80	2,055.94	4,000.00	1,944.06	51.4
20-71-331 PROMOTIONS	.00	.00	.00	.00	.0
20-71-340 PROGRAM OFFICIALS	.00	.00	.00	.00	.0
20-71-350 SOFTWARE MAINTENANCE	74.50	372.50	1,000.00	627.50	37.3
20-71-370 PROFESSIONAL/TECHNICAL SERVICE	.00	.00	.00	.00	.0
20-71-480 REC BASKETBALL	349.00	1,856.86	12,000.00	10,143.14	15.5
20-71-481 BASEBALL & SOFTBALL	.00	257.60	8,000.00	7,742.40	3.2
20-71-482 SOCCER	123.60	3,247.49	5,000.00	1,752.51	65.0
20-71-483 FLAG FOOTBALL	120.00	2,203.67	3,000.00	796.33	73.5
20-71-484 VOLLEYBALL	916.40	1,480.50	2,000.00	519.50	74.0
20-71-485 SUMMER FUN	.00	246.70	2,000.00	1,753.30	12.3
20-71-486 SR LUNCHEON	.00	492.70	2,000.00	1,507.30	24.6
20-71-488 COMPETITION BASKETBALL	652.00	1,051.87	12,000.00	10,948.13	8.8
20-71-489 COMPETITION BASEBALL	.00	.00	500.00	500.00	.0
20-71-491 ADULT PROGRAMS	.00	.00	500.00	500.00	.0
20-71-492 PICKLEBALL/ WRESTLING	.00	93.06	3,000.00	2,906.94	3.1
20-71-510 INSURANCE & SURETY BONDS	.00	.00	.00	.00	.0
20-71-530 INTEREST EXPENSE	.00	4,182.61	16,000.00	11,817.39	26.1
20-71-550 BANKING CHARGES	112.39	1,128.36	2,000.00	871.64	56.4
20-71-610 MISCELLANEOUS	108.91	321.91	1,500.00	1,178.09	21.5
20-71-625 CASH OVER AND SHORT	.00	.00	.00	.00	.0
20-71-740 EQUIPMENT	.00	.00	10,000.00	10,000.00	.0
20-71-811 BOND PRINCIPAL	.00	.00	65,000.00	65,000.00	.0
20-71-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
20-71-915 TRANSFER TO ADMIN. SERVICES	.00	.00	35,000.00	35,000.00	.0
TOTAL RECREATION EXPENDITURES	20,576.23	91,576.86	371,000.00	279,423.14	24.7
TOTAL FUND EXPENDITURES	20,576.23	91,576.86	371,000.00	279,423.14	24.7
NET REVENUE OVER EXPENDITURES	(13,378.23)	(20,732.97)	.00	20,732.97	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
21-37-100 INTEREST EARNINGS	.00	11,085.67	3,000.00	(8,085.67)	369.5
21-37-200 IMPACT FEES	2,933.00	2,933.00	20,000.00	17,067.00	14.7
TOTAL REVENUE	2,933.00	14,018.67	23,000.00	8,981.33	61.0
<u>CONTRIBUTIONS & TRANSFERS</u>					
21-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	2,933.00	14,018.67	23,000.00	8,981.33	61.0

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

SEWER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>						
21-40-760	SEWER IMPACT FEE PROJECTS	.00	.00	4,000.00	4,000.00	.0
21-40-800	SEWER FUND BALANCE	.00	.00	19,000.00	19,000.00	.0
	TOTAL EXPENDITURES	.00	.00	23,000.00	23,000.00	.0
<u>DEPARTMENT 80</u>						
21-80-800	TRANSFERS	.00	.00	.00	.00	.0
	TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	23,000.00	23,000.00	.0
	NET REVENUE OVER EXPENDITURES	2,933.00	14,018.67	.00	(14,018.67)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

STORM SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
22-37-100 INTEREST EARNINGS	.00	.00	.00	.00	.0
22-37-200 IMPACT FEES	1,256.00	1,256.00	15,000.00	13,744.00	8.4
TOTAL REVENUE	1,256.00	1,256.00	15,000.00	13,744.00	8.4
<u>CONTRIBUTIONS & TRANSFERS</u>					
22-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	1,256.00	1,256.00	15,000.00	13,744.00	8.4

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

STORM SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
22-40-760 PROJECTS	.00	.00	.00	.00	.0
22-40-799 FACILITIES	.00	.00	.00	.00	.0
22-40-800 STORM SEWER FUND BALANCE	.00	.00	10,000.00	10,000.00	.0
TOTAL EXPENDITURES	.00	.00	10,000.00	10,000.00	.0
<u>DEPARTMENT 80</u>					
22-80-800 TRANSFERS	.00	.00	5,000.00	5,000.00	.0
TOTAL DEPARTMENT 80	.00	.00	5,000.00	5,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	15,000.00	15,000.00	.0
NET REVENUE OVER EXPENDITURES	1,256.00	1,256.00	.00	(1,256.00)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

PARK IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
23-37-100 INTEREST EARNINGS	.00	.00	1,000.00	1,000.00	.0
23-37-200 IMPACT FEES	2,096.00	2,096.00	10,000.00	7,904.00	21.0
TOTAL REVENUE	2,096.00	2,096.00	11,000.00	8,904.00	19.1
<u>CONTRIBUTIONS & TRANSFERS</u>					
23-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	2,096.00	2,096.00	11,000.00	8,904.00	19.1

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

PARK IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
23-40-760 PROJECTS	.00	.00	11,000.00	11,000.00	.0
23-40-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	11,000.00	11,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	11,000.00	11,000.00	.0
NET REVENUE OVER EXPENDITURES	2,096.00	2,096.00	.00	(2,096.00)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

ROAD IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
24-37-100 INTEREST EARNINGS	.00	3,455.03	.00	(3,455.03)	.0
24-37-200 IMPACT FEES	1,791.21	1,791.21	40,000.00	38,208.79	4.5
TOTAL REVENUE	1,791.21	5,246.24	40,000.00	34,753.76	13.1
<u>CONTRIBUTIONS & TRANSFERS</u>					
24-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	146,000.00	146,000.00	.0
24-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	146,000.00	146,000.00	.0
TOTAL FUND REVENUE	1,791.21	5,246.24	186,000.00	180,753.76	2.8

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

ROAD IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
24-40-760 PROJECTS	.00	.00	186,000.00	186,000.00	.0
24-40-799 FACILITIES	.00	.00	.00	.00	.0
24-40-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	186,000.00	186,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	186,000.00	186,000.00	.0
NET REVENUE OVER EXPENDITURES	1,791.21	5,246.24	.00	(5,246.24)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

COUNTRY FAIR DAYS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
25-37-100 INTEREST EARNINGS	.00	.00	.00	.00	.0
TOTAL SOURCE 37	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

WATER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
26-37-100 INTEREST EARNINGS	.00	1,577.28	2,000.00	422.72	78.9
26-37-200 IMPACT FEES	1,351.00	1,351.00	10,000.00	8,649.00	13.5
TOTAL REVENUE	1,351.00	2,928.28	12,000.00	9,071.72	24.4
<u>CONTRIBUTIONS & TRANSFERS</u>					
26-39-900 FND BALANCE TO BE APPROPRIATED	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	1,351.00	2,928.28	12,000.00	9,071.72	24.4

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

WATER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 40</u>					
26-40-760 PROJECTS	.00	.00	.00	.00	.0
26-40-799 FACILITIES	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 40	.00	.00	.00	.00	.0
<u>TRANSFERS</u>					
26-80-800 TRANSFERS	.00	.00	12,000.00	12,000.00	.0
26-80-900 CONTRIBUTION TO FUND BALANCE	.00	.00	.00	.00	.0
TOTAL TRANSFERS	.00	.00	12,000.00	12,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	12,000.00	12,000.00	.0
NET REVENUE OVER EXPENDITURES	1,351.00	2,928.28	.00	(2,928.28)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

RECREATION IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
27-37-100 INTEREST EARNINGS	.00	.00	.00	.00	.0
27-37-200 IMPACT FEES	834.00	834.00	10,000.00	9,166.00	8.3
TOTAL REVENUE	834.00	834.00	10,000.00	9,166.00	8.3
<u>CONTRIBUTIONS & TRANSFERS</u>					
27-39-470 TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.0
27-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	834.00	834.00	10,000.00	9,166.00	8.3

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

RECREATION IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
27-40-760 PROJECTS	.00	.00	.00	.00	.0
27-40-799 FACILITIES	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>					
27-80-800 TRANSFERS	.00	.00	10,000.00	10,000.00	.0
TOTAL DEPARTMENT 80	.00	.00	10,000.00	10,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	10,000.00	10,000.00	.0
NET REVENUE OVER EXPENDITURES	834.00	834.00	.00	(834.00)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

LOCAL BUILDING AUTHORITY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
28-36-100 INTEREST EARNINGS	.00	.00	.00	.00	.0
28-36-250 LEASES	.00	.00	.00	.00	.0
28-36-700 SALE OF BONDS	.00	.00	.00	.00	.0
TOTAL SOURCE 36	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

LOCAL BUILDING AUTHORITY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LBA - PUBLIC WORKS</u>					
28-44-530 INTEREST EXPENSE	.00	.00	.00	.00	.0
28-44-710 LAND	.00	.00	.00	.00	.0
28-44-720 BUILDINGS	.00	.00	.00	.00	.0
28-44-730 IMPROV. OTHER THAN BLDGS.	.00	.00	.00	.00	.0
28-44-740 MACHINERY AND EQUIPMENT	.00	.00	.00	.00	.0
28-44-811 BOND PRINCIPAL	.00	.00	.00	.00	.0
28-44-840 COST OF ISSUANCE	.00	.00	.00	.00	.0
TOTAL LBA - PUBLIC WORKS	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

PUBLIC SAFETY IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
29-37-100 INTEREST EARNINGS	.00	.00	.00	.00	.0
29-37-200 IMPACT FEES	126.00	126.00	2,000.00	1,874.00	6.3
TOTAL REVENUE	126.00	126.00	2,000.00	1,874.00	6.3
<u>CONTRIBUTIONS & TRANSFERS</u>					
29-39-470 TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.0
29-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	126.00	126.00	2,000.00	1,874.00	6.3

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

PUBLIC SAFETY IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
29-40-760 PROJECTS	.00	.00	.00	.00	.0
29-40-799 FACILITIES	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>					
29-80-800 TRANSFERS	.00	.00	2,000.00	2,000.00	.0
TOTAL DEPARTMENT 80	.00	.00	2,000.00	2,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	2,000.00	2,000.00	.0
NET REVENUE OVER EXPENDITURES	126.00	126.00	.00	(126.00)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SOURCE 31</u>					
45-31-300 SALES AND USE TAX	.00	.00	200,000.00	200,000.00	.0
TOTAL SOURCE 31	.00	.00	200,000.00	200,000.00	.0
<u>INTERGOVERNMENTAL REVENUE</u>					
45-33-400 STATE GRANTS	.00	.00	.00	.00	.0
45-33-500 FEDERAL GRANT - CARES ACT/ARPA	.00	.00	10,000.00	10,000.00	.0
TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	10,000.00	10,000.00	.0
<u>CHARGES FOR SERVICES</u>					
45-34-270 DEVELOPER PMTS FOR IMPROV.	.00	.00	.00	.00	.0
45-34-435 DONATIONS - CMP RAIL ROAD	.00	.00	.00	.00	.0
45-34-440 CONTRIBUTIONS	.00	.00	.00	.00	.0
45-34-445 CONTRIBUTIONS - RESTRICTED	.00	.00	.00	.00	.0
TOTAL CHARGES FOR SERVICES	.00	.00	.00	.00	.0
<u>MISCELLANEOUS REVENUE</u>					
45-36-100 INTEREST EARNINGS	.00	22,876.79	48,000.00	25,123.21	47.7
45-36-110 SALE OF PROPERTY	.00	.00	.00	.00	.0
TOTAL MISCELLANEOUS REVENUE	.00	22,876.79	48,000.00	25,123.21	47.7
<u>CONTRIBUTIONS AND TRANSFERS</u>					
45-39-380 FUND SURPLUS-UNRESTRICTED	.00	.00	.00	.00	.0
45-39-470 TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.0
45-39-500 FUND BALANCE TO BE APPROPRIATE	.00	.00	125,000.00	125,000.00	.0
45-39-800 TRANSFER FROM IMPACT FEES	.00	.00	231,000.00	231,000.00	.0
45-39-810 TRANSFER FROM CLASS "C"	.00	.00	.00	.00	.0
45-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	356,000.00	356,000.00	.0
TOTAL FUND REVENUE	.00	22,876.79	614,000.00	591,123.21	3.7

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
45-43-730 ADMIN - IMPROV OTHER THAN BLDG	449.99	50,991.70	57,000.00	6,008.30	89.5
45-43-740 EQUIPMENT	.00	1,316.81	.00	(1,316.81)	.0
TOTAL DEPARTMENT 43	449.99	52,308.51	57,000.00	4,691.49	91.8
 <u>DEPARTMENT 57</u>					
45-57-720 BUILDINGS	.00	.00	5,000.00	5,000.00	.0
45-57-730 IMPROV. OTHER THAN BLDGS.	.00	.00	.00	.00	.0
45-57-740 EQUIPMENT	.00	.00	185,000.00	185,000.00	.0
TOTAL DEPARTMENT 57	.00	.00	190,000.00	190,000.00	.0
 <u>DEPARTMENT 58</u>					
45-58-740 EQUIPMENT	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 58	.00	.00	.00	.00	.0
 <u>DEPARTMENT 60</u>					
45-60-710 LAND	.00	.00	.00	.00	.0
45-60-720 1040BUILDINGS	.00	.00	.00	.00	.0
45-60-730 STREETS-IMP OTHER THAN BLDG	201,737.91	222,724.25	320,000.00	97,275.75	69.6
45-60-740 EQUIPMENT	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 60	201,737.91	222,724.25	320,000.00	97,275.75	69.6
 <u>DEPARTMENT 70</u>					
45-70-710 LAND	.00	.00	.00	.00	.0
45-70-730 IMPROVEMENTS OTHER THAN BLDGS	.00	17,955.60	25,000.00	7,044.40	71.8
45-70-740 EQUIPMENT	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 70	.00	17,955.60	25,000.00	7,044.40	71.8
 <u>DEPARTMENT 90</u>					
45-90-850 TRANSFER TO TRANS. UTIL. FUND	.00	.00	.00	.00	.0
45-90-900 TRANSFER TO FUND BALANCE	.00	.00	22,000.00	22,000.00	.0
TOTAL DEPARTMENT 90	.00	.00	22,000.00	22,000.00	.0

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	202,187.90	292,988.36	614,000.00	321,011.64	47.7
NET REVENUE OVER EXPENDITURES	(202,187.90)	(270,111.57)	.00	270,111.57	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>INTERGOVERNMENTAL REVENUE</u>					
51-33-500 FEDERAL GRANT - CARES ACT	.00	.00	.00	.00	.0
TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	.00	.00	.0
<u>SOURCE 34</u>					
51-34-270 DEVELOPER PMTS FOR IMPROVMNTS	.00	.00	.00	.00	.0
TOTAL SOURCE 34	.00	.00	.00	.00	.0
<u>MISCELLANEOUS REVENUE</u>					
51-36-100 INTEREST EARNINGS	.00	34,743.45	60,000.00	25,256.55	57.9
51-36-300 MISC UTILITY REVENUE	.00	.00	.00	.00	.0
TOTAL MISCELLANEOUS REVENUE	.00	34,743.45	60,000.00	25,256.55	57.9
<u>WATER UTILITIES REVENUE</u>					
51-37-100 WATER SALES	135,982.27	682,587.39	1,650,000.00	967,412.61	41.4
51-37-105 WATER CONNECTION FEE	265.00	265.00	5,000.00	4,735.00	5.3
51-37-130 PENALTIES	3,539.87	17,518.36	42,000.00	24,481.64	41.7
TOTAL WATER UTILITIES REVENUE	139,787.14	700,370.75	1,697,000.00	996,629.25	41.3
<u>SOURCE 38</u>					
51-38-820 CONTRIBUTIONS FROM IMPACT FEES	.00	.00	12,000.00	12,000.00	.0
51-38-900 SUNDRY REVENUES	.00	.00	.00	.00	.0
51-38-910 CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
51-38-920 GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	12,000.00	12,000.00	.0
<u>CONTRIBUTIONS AND TRANSFERS</u>					
51-39-470 TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.0
51-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	1,521,000.00	1,521,000.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	1,521,000.00	1,521,000.00	.0
TOTAL FUND REVENUE	139,787.14	735,114.20	3,290,000.00	2,554,885.80	22.3

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

WATER UTILITY FUND

EXPENDITURES	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
51-40-110 FULL-TIME EMPLOYEE SALARIES	10,022.64	47,010.91	129,000.00	81,989.09	36.4
51-40-120 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
51-40-130 EMPLOYEE BENEFIT - RETIREMENT	2,813.50	9,599.49	27,000.00	17,400.51	35.6
51-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	793.37	3,744.08	10,000.00	6,255.92	37.4
51-40-133 EMPLOYEE BENEFIT - WORK. COMP.	129.52	1,885.34	5,000.00	3,114.66	37.7
51-40-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
51-40-135 EMPLOYEE BENEFIT - HEALTH INS.	541.43	3,127.62	13,000.00	9,872.38	24.1
51-40-137 EMPLOYEE TESTING	.00	120.00	.00	(120.00)	.0
51-40-140 UNIFORMS	193.53	939.44	2,000.00	1,060.56	47.0
51-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	3,000.00	3,000.00	.0
51-40-230 TRAVEL & TRAINING	.00	753.49	4,000.00	3,246.51	18.8
51-40-240 OFFICE SUPPLIES & EXPENSE	35.95	282.43	1,000.00	717.57	28.2
51-40-250 EQUIPMENT SUPPLIES & MAINT.	4,485.78	6,111.76	10,000.00	3,888.24	61.1
51-40-255 VEHICLE LEASE	.00	.00	84,000.00	84,000.00	.0
51-40-256 FUEL EXPENSE	289.84	1,999.03	9,000.00	7,000.97	22.2
51-40-260 BUILDINGS & GROUNDS MAINT.	.00	.00	5,000.00	5,000.00	.0
51-40-262 GENERAL GOVERNMENT BUILDINGS	.00	.00	.00	.00	.0
51-40-270 UTILITIES	2,385.55	9,936.47	20,000.00	10,063.53	49.7
51-40-280 TELEPHONE	568.10	2,742.94	4,000.00	1,257.06	68.6
51-40-312 PROFESSIONAL & TECH. - ENGINR	.00	7,129.00	60,000.00	52,871.00	11.9
51-40-318 PROFESSIONAL TECHNICAL	.00	.00	2,000.00	2,000.00	.0
51-40-325 PROFESSIONAL/TECHICAL - MAPS/G	.00	3,415.25	5,000.00	1,584.75	68.3
51-40-350 SOFTWARE MAINTENANCE	223.50	3,317.50	9,500.00	6,182.50	34.9
51-40-370 UTILITY BILLING	1,921.16	8,131.87	14,000.00	5,868.13	58.1
51-40-480 SPECIAL WATER SUPPLIES	1,492.00	3,160.21	6,500.00	3,339.79	48.6
51-40-481 WATER PURCHASES	195,005.99	383,203.48	390,000.00	6,796.52	98.3
51-40-483 EMERGENCY LEAKS & REPAIRS	.00	.00	.00	.00	.0
51-40-485 FIRE HYDRANT UPDATE	.00	.00	65,000.00	65,000.00	.0
51-40-490 O & M CHARGE	5,274.63	51,825.30	100,000.00	48,174.70	51.8
51-40-495 METER REPLACEMENTS	.00	.00	200,000.00	200,000.00	.0
51-40-530 INTEREST EXPENSE	53,107.85	53,107.85	121,000.00	67,892.15	43.9
51-40-540 CUSTOMER ASSISTANCE PROGRAM	.00	.00	.00	.00	.0
51-40-550 BANKING CHARGES	495.00	2,440.46	6,000.00	3,559.54	40.7
51-40-650 DEPRECIATION	.00	.00	325,000.00	325,000.00	.0
51-40-730 IMPROVEMENTS OTHER THAN BLDGS	277,803.87	653,476.93	1,404,000.00	750,523.07	46.5
51-40-740 EQUIPMENT	.00	.00	60,000.00	60,000.00	.0
51-40-750 CAPITAL OUTLAY - VEHICLES	.00	.00	.00	.00	.0
51-40-811 BOND PRINCIPAL	.00	.00	95,000.00	95,000.00	.0
51-40-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
51-40-915 TRANSFER TO ADMIN SERVICES	.00	.00	101,000.00	101,000.00	.0
51-40-950 CONTRI. TO FUND BALANCE - RSRV	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	557,583.21	1,257,460.85	3,290,000.00	2,032,539.15	38.2

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 80</u>					
51-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	557,583.21	1,257,460.85	3,290,000.00	2,032,539.15	38.2
NET REVENUE OVER EXPENDITURES	(417,796.07)	(522,346.65)	.00	522,346.65	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
52-36-100 INTEREST EARNINGS	.00	53,898.64	60,000.00	6,101.36	89.8
TOTAL MISCELLANEOUS REVENUE	.00	53,898.64	60,000.00	6,101.36	89.8
<u>SEWER UTILITIES REVENUE</u>					
52-37-300 SEWER SALES	95,750.43	481,234.73	1,148,000.00	666,765.27	41.9
52-37-360 CWDIS 5% RETAINAGE	131.00	131.00	3,000.00	2,869.00	4.4
52-37-400 CWSID SEWER CONN FEES PAYABLE	.00	.00	.00	.00	.0
TOTAL SEWER UTILITIES REVENUE	95,881.43	481,365.73	1,151,000.00	669,634.27	41.8
<u>SOURCE 38</u>					
52-38-820 CONTRIBUTION FROM IMPACT FEES	.00	.00	4,000.00	4,000.00	.0
52-38-910 CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
52-38-920 GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	4,000.00	4,000.00	.0
<u>SOURCE 39</u>					
52-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
TOTAL SOURCE 39	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	95,881.43	535,264.37	1,215,000.00	679,735.63	44.1

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
52-40-110 FULL-TIME EMPLOYEE SALARIES	6,025.95	32,029.34	62,000.00	29,970.66	51.7
52-40-120 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
52-40-130 EMPLOYEE BENEFIT - RETIREMENT	1,859.08	6,674.01	14,000.00	7,325.99	47.7
52-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	441.85	2,364.13	5,000.00	2,635.87	47.3
52-40-133 EMPLOYEE BENEFIT - WORK. COMP.	74.96	789.67	3,000.00	2,210.33	26.3
52-40-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
52-40-135 EMPLOYEE BENEFIT - HEALTH INS.	2,180.36	10,901.80	28,000.00	17,098.20	38.9
52-40-140 UNIFORMS	73.00	354.80	1,000.00	645.20	35.5
52-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	.00	.00	.0
52-40-230 TRAVEL & TRAINING	.00	.00	3,000.00	3,000.00	.0
52-40-240 OFFICE SUPPLIES & EXPENSE	35.94	282.38	1,500.00	1,217.62	18.8
52-40-250 EQUIPMENT SUPPLIES & MAINT.	.00	361.87	4,000.00	3,638.13	9.1
52-40-255 VEHICLE LEASE	.00	.00	8,000.00	8,000.00	.0
52-40-256 FUEL EXPENSE	169.54	710.75	2,500.00	1,789.25	28.4
52-40-260 BUILDINGS & GROUNDS MAINT.	.00	.00	.00	.00	.0
52-40-270 UTILITIES	.00	.00	1,000.00	1,000.00	.0
52-40-280 TELEPHONE	50.00	253.57	.00	(253.57)	.0
52-40-312 PROFESSIONAL & TECH. - ENGINR	.00	649.00	6,000.00	5,351.00	10.8
52-40-325 PROFESSIONAL/TECHICAL - MAPS/G	.00	1,837.50	3,000.00	1,162.50	61.3
52-40-350 SOFTWARE MAINTENANCE	223.50	1,117.50	3,000.00	1,882.50	37.3
52-40-370 UTILITY BILLING	1,336.46	5,685.73	9,000.00	3,314.27	63.2
52-40-490 O & M CHARGE	.00	437.75	50,000.00	49,562.25	.9
52-40-491 SEWER TREATMENT FEE	146,237.00	299,645.00	593,000.00	293,355.00	50.5
52-40-496 CONNECTION FEE - CWSID	.00	.00	.00	.00	.0
52-40-530 INTEREST EXPENSE	.00	.00	.00	.00	.0
52-40-550 BANKING CHARGES	327.08	1,611.11	4,000.00	2,388.89	40.3
52-40-650 DEPRECIATION	.00	.00	175,000.00	175,000.00	.0
52-40-690 PROJECTS	.00	13,764.43	90,000.00	76,235.57	15.3
52-40-900 TRANSFER TO FUND BALANCE	.00	.00	88,000.00	88,000.00	.0
52-40-915 TRANSFER TO ADMIN SERVICES	.00	.00	61,000.00	61,000.00	.0
52-40-950 CONTRI. TO FUND BALANCE - RSRV	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	159,034.72	379,470.34	1,215,000.00	835,529.66	31.2
<u>TRANSFERS AND CONTRIBUTIONS</u>					
52-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	159,034.72	379,470.34	1,215,000.00	835,529.66	31.2
NET REVENUE OVER EXPENDITURES	(63,153.29)	155,794.03	.00	(155,794.03)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

SANITATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
53-36-100 INTEREST EARNINGS	.00	7,532.18	10,000.00	2,467.82	75.3
TOTAL MISCELLANEOUS REVENUE	.00	7,532.18	10,000.00	2,467.82	75.3
<u>SANITATION UTILITIES REVENUE</u>					
53-37-700 SANITATION FEES	46,525.99	232,270.97	546,000.00	313,729.03	42.5
TOTAL SANITATION UTILITIES REVENUE	46,525.99	232,270.97	546,000.00	313,729.03	42.5
<u>SOURCE 38</u>					
53-38-920 GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	.00	.00	.0
<u>SOURCE 39</u>					
53-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	21,000.00	21,000.00	.0
TOTAL SOURCE 39	.00	.00	21,000.00	21,000.00	.0
TOTAL FUND REVENUE	46,525.99	239,803.15	577,000.00	337,196.85	41.6

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

SANITATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
53-40-110 FULL-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
53-40-120 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
53-40-130 EMPLOYEE BENEFIT - RETIREMENT	.00	.00	.00	.00	.0
53-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	.00	.00	.00	.00	.0
53-40-133 EMPLOYEE BENEFIT - WORK. COMP.	.00	.00	.00	.00	.0
53-40-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
53-40-135 EMPLOYEE BENEFIT - HEALTH INS.	.00	.00	.00	.00	.0
53-40-140 UNIFORMS	.00	.00	.00	.00	.0
53-40-240 OFFICE SUPPLIES & EXPENSE	.00	.00	.00	.00	.0
53-40-250 EQUIPMENT SUPPLIES & MAINT.	.00	42,533.77	44,000.00	1,466.23	96.7
53-40-251 VEHICLE MAINT & SUPPLIES	.00	.00	.00	.00	.0
53-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
53-40-256 FUEL EXPENSE	.00	.00	.00	.00	.0
53-40-280 TELEPHONE	.00	.00	.00	.00	.0
53-40-350 SOFTWARE MAINTENANCE	223.50	1,117.50	3,000.00	1,882.50	37.3
53-40-370 UTILITY BILLING	626.47	2,458.27	4,000.00	1,541.73	61.5
53-40-492 SANITATION FEE CHARGES	45,033.82	181,492.84	477,000.00	295,507.16	38.1
53-40-550 BANKING CHARGES	155.80	767.67	2,000.00	1,232.33	38.4
53-40-650 DEPRECIATION	.00	.00	.00	.00	.0
53-40-900 CONTRIBUTION TO FUND BALANCE	.00	.00	9,000.00	9,000.00	.0
53-40-915 TRANSFER TO ADMIN SERVICES	.00	.00	38,000.00	38,000.00	.0
TOTAL EXPENDITURES	46,039.59	228,370.05	577,000.00	348,629.95	39.6
TOTAL FUND EXPENDITURES	46,039.59	228,370.05	577,000.00	348,629.95	39.6
NET REVENUE OVER EXPENDITURES	486.40	11,433.10	.00	(11,433.10)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

STORM SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<hr/>					
54-33-400 STATE GRANT	.00	.00	.00	.00	.0
TOTAL SOURCE 33	.00	.00	.00	.00	.0
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SOURCE 34					
54-34-270 DEVELOPER PMTS FOR IMPROVEMENT	.00	.00	.00	.00	.0
TOTAL SOURCE 34	.00	.00	.00	.00	.0
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MISCELLANEOUS REVENUE					
54-36-100 INTEREST EARNINGS	.00	10,715.10	10,000.00	(715.10)	107.2
TOTAL MISCELLANEOUS REVENUE	.00	10,715.10	10,000.00	(715.10)	107.2
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STORM SEWER UTILITIES REVENUE					
54-37-450 STORM SEWER REVENUE	46,828.21	233,760.50	555,000.00	321,239.50	42.1
TOTAL STORM SEWER UTILITIES REVENUE	46,828.21	233,760.50	555,000.00	321,239.50	42.1
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SOURCE 38					
54-38-820 TFR FROM STORM SWR IMPACT FEE	.00	.00	5,000.00	5,000.00	.0
54-38-900 SUNDRY REVENUES	.00	.00	.00	.00	.0
54-38-910 CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
54-38-920 GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	5,000.00	5,000.00	.0
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SOURCE 39					
54-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
TOTAL SOURCE 39	.00	.00	.00	.00	.0
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TOTAL FUND REVENUE	46,828.21	244,475.60	570,000.00	325,524.40	42.9

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

STORM SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
54-40-110 FULL-TIME EMPLOYEE SALARIES	5,338.41	23,731.59	59,000.00	35,268.41	40.2
54-40-120 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
54-40-130 EMPLOYEE BENEFIT - RETIREMENT	1,674.49	4,935.40	13,000.00	8,064.60	38.0
54-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	394.06	1,743.06	5,000.00	3,256.94	34.9
54-40-133 EMPLOYEE BENEFIT - WORK. COMP.	66.48	561.16	2,000.00	1,438.84	28.1
54-40-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
54-40-135 EMPLOYEE BENEFIT - HEALTH INS.	2,179.73	10,898.65	28,000.00	17,101.35	38.9
54-40-140 UNIFORMS	73.00	354.80	1,000.00	645.20	35.5
54-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	.00	.00	.0
54-40-230 TRAVEL & TRAINING	.00	.00	1,000.00	1,000.00	.0
54-40-240 OFFICE SUPPLIES & EXPENSE	.00	.00	.00	.00	.0
54-40-250 EQUIPMENT SUPPLIES & MAINT.	7.00	41.00	1,200.00	1,159.00	3.4
54-40-255 VEHICLE LEASE	.00	.00	10,000.00	10,000.00	.0
54-40-256 FUEL EXPENSE	236.15	820.71	1,500.00	679.29	54.7
54-40-260 BUILDINGS & GROUNDS MAINT.5240	.00	.00	80,000.00	80,000.00	.0
54-40-270 UTILITIES	.00	.00	300.00	300.00	.0
54-40-280 TELEPHONE	129.71	572.41	.00	(572.41)	.0
54-40-312 PROFESSIONAL & TECH. - ENGINR	.00	.00	1,000.00	1,000.00	.0
54-40-325 PROFESSIONAL/TECHICAL - MAPS/G	.00	5,276.25	4,000.00	(1,276.25)	131.9
54-40-331 PROMOTIONS	.00	1,257.00	1,200.00	(57.00)	104.8
54-40-350 SOFTWARE MAINTENANCE	223.50	1,117.50	4,800.00	3,682.50	23.3
54-40-370 UTILITY BILLING	292.36	1,243.77	2,000.00	756.23	62.2
54-40-493 STORM SEWER O & M	.00	3,950.00	30,000.00	26,050.00	13.2
54-40-550 BANKING CHARGES	74.05	364.87	1,000.00	635.13	36.5
54-40-650 DEPRECIATION	.00	.00	225,000.00	225,000.00	.0
54-40-690 PROJECTS	.00	.00	40,000.00	40,000.00	.0
54-40-900 CONTRIBUTION TO FUND BALANCE	.00	.00	16,000.00	16,000.00	.0
54-40-915 TRANSFER TO ADMIN SERVICES	.00	.00	43,000.00	43,000.00	.0
TOTAL EXPENDITURES	10,688.94	56,868.17	570,000.00	513,131.83	10.0
<u>DEPARTMENT 80</u>					
54-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	10,688.94	56,868.17	570,000.00	513,131.83	10.0
NET REVENUE OVER EXPENDITURES	36,139.27	187,607.43	.00	(187,607.43)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

PENALTIES UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>						
55-36-100	INTEREST EARNINGS	.00	.00	.00	.00	.0
	TOTAL MISCELLANEOUS REVENUE	.00	.00	.00	.00	.0
<u>SOURCE 37</u>						
55-37-130	PENALTIES	.00	.00	.00	.00	.0
	TOTAL SOURCE 37	.00	.00	.00	.00	.0
	TOTAL FUND REVENUE	.00	.00	.00	.00	.0
	NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

TRANSPORTATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
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56-31-305	TRANSPORTATION - LOCAL OPTION	13,673.63	36,878.69	110,000.00	73,121.31 33.5
	TOTAL SOURCE 31	13,673.63	36,878.69	110,000.00	73,121.31 33.5
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	SOURCE 33				
56-33-560	CLASS "C" ROAD ALLOTMENT	.00	80,000.00	80,000.00	.00 100.0
	TOTAL SOURCE 33	.00	80,000.00	80,000.00	.00 100.0
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	SOURCE 34				
56-34-270	DEVELOPER PMTS FOR IMPROV.	130,029.00	130,029.00	186,000.00	55,971.00 69.9
	TOTAL SOURCE 34	130,029.00	130,029.00	186,000.00	55,971.00 69.9
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	SOURCE 36				
56-36-100	INTEREST EARNINGS	.00	7,918.13	8,000.00	81.87 99.0
	TOTAL SOURCE 36	.00	7,918.13	8,000.00	81.87 99.0
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	SOURCE 37				
56-37-800	TRANSPORATION UTILITY FEE	38,885.50	193,282.64	450,000.00	256,717.36 43.0
	TOTAL SOURCE 37	38,885.50	193,282.64	450,000.00	256,717.36 43.0
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	CONTRIBUTIONS AND TRANSFERS				
56-39-091	TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00 .0
56-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	633,000.00	633,000.00 .0
56-39-910	TRANSFER FROM CLASS "C" RES.	.00	.00	.00	.00 .0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	633,000.00	633,000.00 .0
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	TOTAL FUND REVENUE	182,588.13	448,108.46	1,467,000.00	1,018,891.54 30.6

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

TRANSPORTATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
56-76-312 PROFESSIONAL & TECH. - ENGINR	.00	223.50	18,000.00	17,776.50	1.2
56-76-424 CURB, GUTTER & SIDEWALK REPAIR	.00	.00	250,000.00	250,000.00	.0
56-76-425 STREET SEALING	.00	.00	.00	.00	.0
56-76-730 STREET PROJECTS	.00	1,039,131.49	1,199,000.00	159,868.51	86.7
56-76-910 TRANSFER TO CAP. PROJ. FUND	.00	.00	.00	.00	.0
56-76-990 CONTRIBUTION TO FUND BALANCE	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	1,039,354.99	1,467,000.00	427,645.01	70.9
TOTAL FUND EXPENDITURES	.00	1,039,354.99	1,467,000.00	427,645.01	70.9
NET REVENUE OVER EXPENDITURES	182,588.13	(591,246.53)	.00	591,246.53	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

FLEET MANAGEMENT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
60-34-981 INTERFUND CHARGE - ADMIN	.00	.00	.00	.00	.0
60-34-982 INTERFUND CHARGE - FIRE	.00	.00	185,000.00	185,000.00	.0
60-34-983 INTERFUND CHARGE - COMM SVS	.00	.00	15,000.00	15,000.00	.0
60-34-984 INTERFUND CHARGE - STREETS	.00	.00	7,000.00	7,000.00	.0
60-34-985 INTERFUND CHARGE - PARKS	.00	.00	71,000.00	71,000.00	.0
60-34-986 INTERFUND CHARGE - RECREATION	.00	.00	5,000.00	5,000.00	.0
60-34-987 INTERFUND CHARGE - WATER	.00	.00	84,000.00	84,000.00	.0
60-34-988 INTERFUND CHARGE - SEWER	.00	.00	8,000.00	8,000.00	.0
60-34-989 INTERFUND CHARGE - STORM DRAIN	.00	.00	10,000.00	10,000.00	.0
TOTAL SOURCE 34	.00	.00	385,000.00	385,000.00	.0
 SOURCE 36					
60-36-100 INTEREST EARNINGS	.00	5,536.21	7,000.00	1,463.79	79.1
60-36-400 SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 36	.00	5,536.21	7,000.00	1,463.79	79.1
 SOURCE 37					
60-37-450 TRANSFER FROM CAP .PRJ. - FIRE	.00	.00	.00	.00	.0
60-37-510 TRANSFER FROM WATER	.00	.00	.00	.00	.0
60-37-520 TRANSFER FROM SEWER	.00	.00	.00	.00	.0
60-37-540 TRANSFER FROM STORM DRAIN	.00	.00	.00	.00	.0
TOTAL SOURCE 37	.00	.00	.00	.00	.0
 SOURCE 38					
60-38-210 CONTRIBUTION - GEN. GOVT.	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	.00	5,536.21	392,000.00	386,463.79	1.4

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

FLEET MANAGEMENT

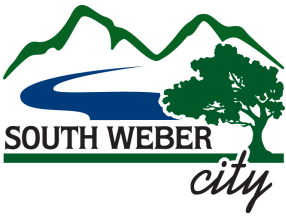
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
60-60-530 INTEREST EXPENSE	.00	.00	.00	.00	.0
60-60-650 DEPRECIATION	.00	.00	.00	.00	.0
60-60-740 MACHINERY & EQUIPMENT	.00	.00	.00	.00	.0
60-60-960 CAPITAL LEASES - EQUIPMENT	13,356.92	75,630.05	301,000.00	225,369.95	25.1
60-60-990 CONTRIB. TO FUND BALANCE	.00	.00	.00	.00	.0
60-60-995 CONTR. TO LG. APPAR. RSVR	.00	.00	91,000.00	91,000.00	.0
TOTAL DEPARTMENT 60	13,356.92	75,630.05	392,000.00	316,369.95	19.3
TOTAL FUND EXPENDITURES	13,356.92	75,630.05	392,000.00	316,369.95	19.3
NET REVENUE OVER EXPENDITURES	(13,356.92)	(70,093.84)	.00	70,093.84	.0

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

5d Nov Budget

GENERAL LONG-TERM DEBT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
95-43-139 PENSION EXPENSE	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 43	.00	.00	.00	.00	.0
 <u>DEPARTMENT 57</u>					
95-57-139 PENSION EXPENSE	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 57	.00	.00	.00	.00	.0
 <u>DEPARTMENT 58</u>					
95-58-139 PENSION EXPENSE - COMM SVS	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 58	.00	.00	.00	.00	.0
 <u>DEPARTMENT 60</u>					
95-60-139 PUBLIC WORKS PENSION EXP.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 60	.00	.00	.00	.00	.0
 <u>DEPARTMENT 70</u>					
95-70-139 PARKS PENSION EXP.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 70	.00	.00	.00	.00	.0
 <u>DEPARTMENT 71</u>					
95-71-139 RECREATION PENSION EXP.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 71	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0



CITY COUNCIL MEETING STAFF REPORT

MEETING DATE

January 9, 2024

PREPARED BY

Lisa Smith

City Recorder

ITEM TYPE

Administrative

ATTACHMENTS

RES 24-01

PRIOR DISCUSSION DATES

n/a

AGENDA ITEM

Resolution 24-01: Appointing Mayor Pro Tempore

PURPOSE

Appoint a Council Member to officiate when Mayor Westbrook is unavailable or unable.

RECOMMENDATION

None. The Council may nominate and vote for the member of their choosing.

BACKGROUND

City Code 1-2-2 (C) allows the Council to elect a Mayor Pro Tempore from sitting Council Members. This position has been historically held for one calendar year. There are no restrictions but for informational purposes Wayne Winsor, Angie Petty, and Blair Halverson have each served in this position.

ANALYSIS

n/a

RESOLUTION 24-01

**A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL
APPOINTING A MAYOR PRO TEMPORE FOR 2024**

WHEREAS, City Code allows Council to elect a Mayor Pro Tempore to perform the duties and functions of the Mayor during the Mayor’s absence, disability, or refusal to act; and

WHEREAS, the Council wishes to appoint a Council Member to fill this position in an effort to be prepared in the event there is a need; and

WHEREAS, Council deliberated and elected Council Member _____ ;

NOW THEREFORE BE IT RESOLVED by the Council of South Weber City, Davis County, State of Utah, as follows:

Section 1. Appointment. Council Member _____ is hereby appointed to serve as Mayor Pro Tempore for the 2024 calendar year.

Section 2: Repealer Clause: All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

PASSED AND ADOPTED by the City Council of South Weber, Davis County, on the 9th day of January, 2024.

Roll call vote is as follows:		
Council Member Halverson	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Winsor	FOR	AGAINST
Council Member Davis	FOR	AGAINST
Council Member Dills	FOR	AGAINST

Rod Westbroek, Mayor

Attest: Lisa Smith, Recorder



7 Check Signers
CITY COUNCIL MEETING
STAFF REPORT

MEETING DATE

January 9, 2023

PREPARED BY

Maryn Peterson

Treasurer

ITEM TYPE

Administrative

ATTACHMENTS

NA

PRIOR DISCUSSION DATES

NA

AGENDA ITEM

Check Signers

PURPOSE

Approval of Check Signers

RECOMMENDATION

Staff recommends approval.

BACKGROUND

South Weber City requires two signatures on all City checks. Utah code requires the City Treasurer to be one of the approved signers. The other signers may be any city employees, except for the Recorder and Finance Director. With recent changes in city personnel, it is necessary to add employees as check signers. Although this has been done administratively in the past, our banking institution is now requiring the City Council to approve signers of City checks. The City Manager and Finance Director recommend Tia Jensen, David Larson, Kim Guill, and Heather Arnell.

ANALYSIS

RESOLUTION 24-02

**A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL
ASSIGNING CHECK SIGNERS FOR CITY BANK ACCOUNT**

WHEREAS, South Weber City policy requires two signatures on all city checks and the bank requires the Council to approve signers through resolution; and

WHEREAS, recent changes in employment and job duties requires removing both Trevor Cahoon and Maryn Nelson; and

WHEREAS, the previous titles of Community Services Director and Development Coordinator no longer exist; and

WHEREAS, the City Manager and Director of Finance recommend signers assigned by position namely, Treasurer, City Manager, Compliance Official, and Administrative Assistant; and

WHEREAS, Council agrees on these changes and approves the persons in these positions respectively Tia Jensen, David Larson, Kimberli Guill, and Heather Arnell;

NOW THEREFORE BE IT RESOLVED by the Council of South Weber City, Davis County, State of Utah, as follows:

Section 1. Assignment: Tia Jensen, David Larson, Kimberli Guill, and Heather Arnell will be authorized to sign checks on behalf of the city of South Weber.

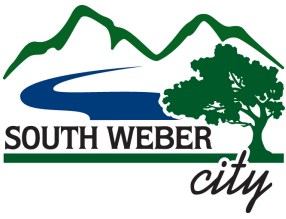
Section 2: Repealer Clause: All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

PASSED AND ADOPTED by the City Council of South Weber, Davis County, on the 9th day of January, 2024.

Roll call vote is as follows:		
Council Member Halverson	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Winsor	FOR	AGAINST
Council Member Davis	FOR	AGAINST
Council Member Dills	FOR	AGAINST

Rod Westbroek, Mayor

Attest: Lisa Smith, Recorder



CITY COUNCIL MEETING STAFF REPORT

MEETING DATE

January 9, 2024

PREPARED BY

Lisa Smith

City Recorder

ITEM TYPE

Legislative

ATTACHMENTS

PC minutes

ORD 2024-01

RES 24-03

PRIOR DISCUSSION DATES

n/a

AGENDA ITEM

Ordinance 2024-01: South Bench Meadows Rezone from Agriculture (A) to Residential Moderate (R-M)

Resolution 24-03: South Bench Meadows Final Plat with Fee in Lieu Agreement

PURPOSE

The developer is requesting rezone and plat approval.

RECOMMENDATION

The Planning Commission unanimously recommended rezone which agrees with the General Plan and the plat approval. Staff has prepared a fee in lieu agreement for storm drain and believes approval is appropriate.

BACKGROUND

Project Information	
Project Name	South Bench Meadows
Site Location	Approx. 7494 S 1025 E
Tax ID Number	13-192-0001
Applicant	Jon Wall
Owner	Jon Wall
Proposed Actions	Final Plat Approval Recommendation
Current Zoning	A
General Plan Land Use Classification	R-M
Gross Site <small>Per County Records</small>	2.84
Number of Units	5
Units Per Acre	1.76

On Nov 9, 2023 the Planning Commission held a public hearing for the preliminary plat and rezone. They unanimously recommended approval of the rezone. On December 14, 2023 the final plat and agreement were recommended for approval by all commissioners present. No onsite detention is being provided and the required volume is relatively small. Engineer Brandon Jones has verified there is excess capacity in the Lester Street Basin. The fee in lieu agreement allows the developer to “buy-in” based on the amount of the city’s actual construction costs at the time of construction which were included in the calculations presented in Exhibit B. The previous amount of \$8,100 presented to the Planning Commission was an estimate. The final calculation based on the exact amount of detention volume required calculates to be \$7,388.80. The City received the required plan approval letter from the Davis & Weber Counties Canal Company (DWC). All items, including fencing, previously presented to the Planning Commission as concerns by DWC have been addressed by the developer.

ANALYSIS

The additional four homes will have little impact on the city as a whole.

Excerpt from PC Minutes 11-09-2023

6. Public Hearing & Action on Preliminary Plat, Improvement Plans & Rezone for South Bench Meadows Subdivision Parcel# 13-030-0009, approx. 2.169 acres located at 7494 South 1025 East by Applicant: Jon Wall: Trevor Cahoon announced the agenda had the wrong address and it has since been corrected to 7494 South 1025 East. The current zoning is Agricultural, and the rezone request is for Residential-Moderate which is consistent with the city’s general plan. This development is utilizing private rights-of-way (ROW) and will have a temporary turn around that will be dedicated until the roadway is constructed to the west. The road included is a continuation of South Bench Drive. The placement of the lots is sufficient and comply with the area requirements of 9000 sq ft minimum. The current density calculations are 1.76 units per acre which meets city code.

Commissioner Losee moved to open the public hearing for Preliminary Plat, Improvement Plans & Rezone for South Bench Meadows Subdivision Parcel# 13-030-0009, approx. 2.169 acres located at 7494 South 1025 East by Applicant: Jon Wall. Commissioner McFadden seconded the motion. A roll call vote was taken. Commissioners Boatright, Davis, Losee, McFadden, and Skola voted aye. The motion carried.

******* PUBLIC HEARING *******

Monte Byram of South Weber City and representing his dad’s LLC next to this property requested a 6 ft. chain link fence bordering agricultural land. He also is an operation supervisor for Davis/Weber Canal Company and requested a 6 ft. chain link fence. He noted the plat shows an irrigation line and if it is going to be abandoned that the developer cap off the canal.

Commissioner Losee moved to close the public hearing for Preliminary Plat, Improvement Plans & Rezone for South Bench Meadows Subdivision Parcel# 13-030-0009, approx. 2.169 acres located at 7494 South 1025 East by Applicant: Jon Wall. Commissioner McFadden seconded the motion. A roll call vote was taken. Commissioners Boatright, Davis, Losee, McFadden, and Skola voted aye. The motion carried.

******* PUBLIC HEARING CLOSED *******

Developer Jon Wall is okay with 6 ft. chain link between the agricultural property, but he does not favor a 6 ft. chain link fence along Lot 5 as he will be occupying this lot. City Engineer Brandon Jones relayed the city code requires a minimum of a 6 ft. chain link fence and added the fence should not be a rail fence but a barrier fence.

Mr. Jones announced there will be no retention on site but there will be a fee in lieu to utilize the additional capacity which is \$8,100 and will be the responsibility of the developer. Commissioner Losee discussed the area is in a sensitive land area and recommended buyers should do their due diligence.

Commissioner McFadden moved to approve the Preliminary Plat, Improvement Plans & recommend the rezone for South Bench Meadows Subdivision Parcel# 13-030-0009, approx. 2.169 acres located at approx.7494 South 1025 East by Applicant: Jon Wall. Commissioner Skola seconded the motion. A roll call vote was taken. Commissioners Boatright, Davis, Losee, McFadden, and Skola voted aye. The motion carried.

ORDINANCE 2024-01

AN ORDINANCE OF THE SOUTH WEBER CITY COUNCIL AMENDING THE CITY’S ZONING MAP PARCEL #13-192-0001, SOUTH BENCH MEADOWS SUBDIVISION, FROM AGRICULTURE (A) ZONE TO RESIDENTIAL MODERATE (R-M) ZONE

WHEREAS, property owner Jon Wall applied to rezone parcel 13-192-0001 of 2.74 acres at approximately 7494 S 1025 E from Agriculture (A) to Residential Moderate (R-M); and

WHEREAS, a public hearing was held before the planning Commission on the 9th of November, 2023; and

WHEREAS, after careful review the Planning Commission recommends approval of this rezone request; and

WHEREAS, the City Council has considering the information available along with the recommendation and finds rezoning of the property described is consistent with the City’s General Plan and determined that it is in the best interest of the City to approve the change of zoning;

NOW, THEREFORE, BE IT ORDAINED by the City Council of South Weber City, State of Utah:

Section 1. Amendment: The Zoning Map referenced in section 10-1-5 is amended as follows:

- Property Owner:** Jon & Cami Wall
- Property Address:** 7494 S 1025 E
- Davis County Parcel #:** 13-192-0001
- Total Number of Acres (per survey):** 2.74
- New Zone:** Residential Moderate (R-M)
- Legal Description:** See Exhibit A

Section 2. General Repealer. Ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

Section 3. Effective Date. This ordinance shall become effective immediately upon passage and publication as required by law.

PASSED AND ADOPTED by the City Council of South Weber, Davis County, on the 9th day of January, 2024.

MAYOR: Rod Westbroek

ATTEST: City Recorder, Lisa Smith

Roll call vote is as follows:		
Council Member Halverson	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Winsor	FOR	AGAINST
Council Member Davis	FOR	AGAINST
Council Member Dills	FOR	AGAINST

CERTIFICATE OF POSTING

I hereby certify that Ordinance 2024-01 was passed and adopted on the 9th day of January, 2024 and that complete copies of the ordinance were posted in the following locations within the City this 10th day of January, 2024.

1. South Weber City Building, 1600 E. South Weber Drive
2. City Website www.southwebercity.com
3. Utah Public Notice Website Utah.gov/pmn

Lisa Smith, City Recorder

EXHIBIT A**SOUTH BENCH MEADOWS LEGAL DESCRIPTION**

EXHIBIT A

PROPERTY BOUNDARY DESCRIPTION

A PART OF THE NORTH QUARTER OF SECTION 33, TOWNSHIP 5 NORTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN. BEGINNING AT A POINT SOUTH 89°49'55" EAST 1335.80 FEET AND SOUTH 00°10'05" WEST 291.02 FEET FROM THE NORTH QUARTER OF SAID SECTION 33, AND RUNNING THENCE SOUTH 89°49'55" EAST 368.69 FEET TO THE WEST LINE OF EASTON VILLAGE FIRST AMENDMENT SUBDIVISION AS LOCATED ON THE GROUND BASED UPON THE EXISTING STREET IMPROVEMENTS AND STREET MONUMENTS; THENCE SOUTHERLY ALONG THE WEST BOUNDARY OF SAID EASTON VILLAGE FIRST AMENDMENT (3) COURSES: (1) SOUTH 00°16'24" EAST 15.32 FEET, (2) SOUTH 00°12'59" EAST 19.26 FEET, AND (3) SOUTH 00°00'17" EAST 94.48 FEET TO THE NORTHWEST CORNER OF EAST VILLAGE PHASE 2 ALSO LOCATED BASED UPON THE EXISTING STREET IMPROVEMENTS AND STREET MONUMENTS; THENCE SOUTH 00°00'14" EAST ALONG THE WEST LINE OF SAID SUBDIVISION AND THE EXTENSION THEREOF 300.06 FEET; THENCE NORTH 57°15'25" WEST 137.26 FEET; THENCE NORTH 60°54'25" WEST 188.00 FEET; THENCE NORTH 82°53'55" WEST 80.50 FEET; WEST 10.00 FEET; AND THENCE NORTH 00°10'05" EAST 254.60 FEET TO THE POINT OF BEGINNING,

CONTAINING: 119,328 SQ.FT. (2.74 ACRES)

RESOLUTION 24-04

A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL APPROVING SOUTH BENCH MEADOWS FINAL PLAT AND FEE AGREEMENT

WHEREAS, property owner Jon Wall applied to subdivide his 2.74 acres at approximately 7494 S 1025 E into five residential lots; and

WHEREAS, the South Weber City Planning Commission held a public hearing on November 9, 2023 for the subdivision at which time the Commission recommended approval; and

WHEREAS, Mr. Wall has requested to pay a fee in lieu of an onsite detention basin and City Engineer Brandon Jones has determined there is excess capacity in the Lester Street basin; and

WHEREAS, Council has reviewed all related materials in a public meeting;

NOW THEREFORE BE IT RESOLVED by the Council of South Weber City, Davis County, State of Utah, as follows:

Section 1. Approval: The final plat for South Bench Meadows located at approximately 7494 S 1025 E is hereby approved as included herein as **Exhibit 1**. The Agreement for a Fee in Lieu of Requirement Improvements Regarding Storm Drain Detention as presented in **Exhibit 2** is also approved.

Section 2: Repealer Clause: All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

PASSED AND ADOPTED by the City Council of South Weber, Davis County, on the 9th day of January, 2024.

Roll call vote is as follows:		
Council Member Halverson	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Winsor	FOR	AGAINST
Council Member Davis	FOR	AGAINST
Council Member Dills	FOR	AGAINST

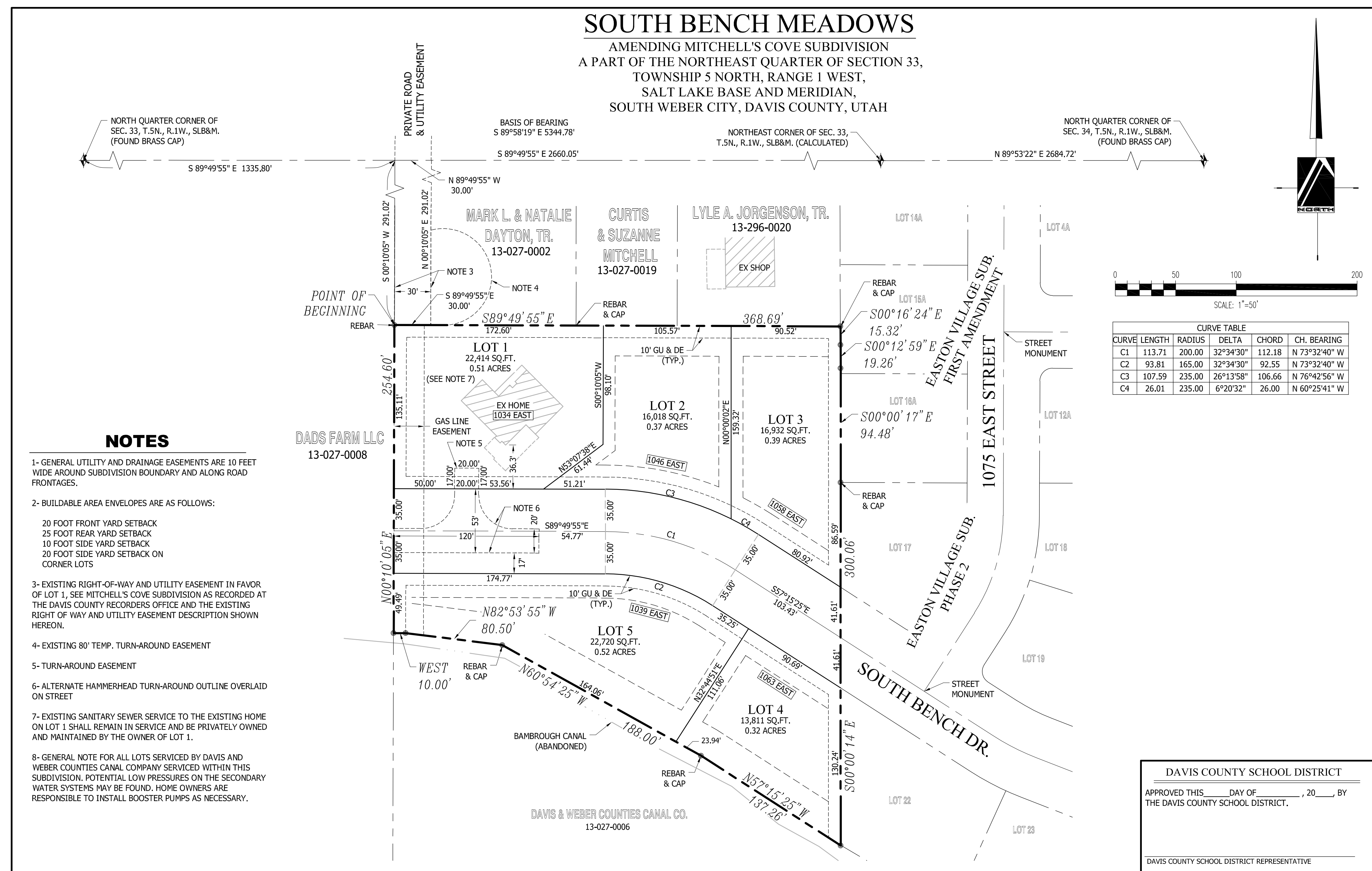
Rod Westbroek, Mayor

Attest: Lisa Smith, Recorder

EXHIBIT 1
SOUTH BENCH MEADOWS PLAT

SOUTH BENCH MEADOWS

AMENDING MITCHELL'S COVE SUBDIVISION
A PART OF THE NORTHEAST QUARTER OF SECTION 33,
TOWNSHIP 5 NORTH, RANGE 1 WEST,
SALT LAKE BASE AND MERIDIAN,
SOUTH WEBER CITY, DAVIS COUNTY, UTAH



SURVEYOR'S CERTIFICATE

I, STEPHEN P. BOTT DO HEREBY CERTIFY THAT I AM A LICENSED PROFESSIONAL LAND SURVEYOR, AND THAT I HOLD CERTIFICATE NO. 343593-2201 AS PRESCRIBED UNDER LAWS OF THE STATE OF UTAH. I FURTHER CERTIFY THAT BY AUTHORITY OF THE OWNERS, I HAVE MADE A SURVEY OF THE TRACT OF LAND SHOWN ON THIS PLAT AND DESCRIBED BELOW, AND HAVE SUBDIVIDED SAID TRACT OF LAND INTO LOTS AND STREETS, HEREAFTER TO BE KNOWN AS SOUTH BENCH MEADOWS AND THAT THE SAME HAS BEEN CORRECTLY SURVEYED AND STAKED ON THE GROUND AS SHOWN ON THIS PLAT.

BOUNDARY DESCRIPTION

A PART OF THE NORTH QUARTER OF SECTION 33, TOWNSHIP 5 NORTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN, BEGINNING AT A POINT SOUTH 89°49'55" EAST 1335.80 FEET AND SOUTH 00°10'05" WEST 291.02 FEET FROM THE NORTH QUARTER OF SAID SECTION 33, AND RUNNING THENCE SOUTH 89°49'55" EAST 368.69 FEET TO THE WEST LINE OF EASTON VILLAGE FIRST AMENDMENT SUBDIVISION AS LOCATED ON THE GROUND BASED UPON THE EXISTING STREET IMPROVEMENTS AND STREET MONUMENTS, THENCE SOUTHERLY ALONG THE WEST BOUNDARY OF SAID EASTON VILLAGE FIRST AMENDMENT (3) COURSES: (1) SOUTH 00°16'24" EAST 15.32 FEET, (2) SOUTH 00°12'59" EAST 19.26 FEET, AND (3) SOUTH 00°00'17" EAST 94.48 FEET TO THE NORTHWEST CORNER OF EAST VILLAGE PHASE 2 ALSO LOCATED BASED UPON THE EXISTING STREET IMPROVEMENTS AND STREET MONUMENTS; THENCE SOUTH 00°00'14" EAST ALONG THE WEST LINE OF SAID SUBDIVISION AND THE EXTENSION THEREOF 300.06 FEET; THENCE NORTH 57°15'25" WEST 137.26 FEET; THENCE NORTH 60°54'25" WEST 188.00 FEET; THENCE NORTH 82°53'55" WEST 80.50 FEET; WEST 10.00 FEET; AND THENCE NORTH 00°10'05" EAST 254.60 FEET TO THE POINT OF BEGINNING.

CONTAINING: 119,328 SQ.FT. (2.74 ACRES)

STEPHEN P. BOTT DATE

OWNER'S DEDICATION

WE THE UNDERSIGNED OWNERS OF THE HEREON DESCRIBED TRACT OF LAND, HEREBY SET APART AND SUBDIVIDE THE SAME INTO LOTS AND STREETS, AS SHOWN ON THIS PLAT AND NAME SAID TRACT OF LAND

SOUTH BENCH MEADOWS

AND HEREBY YACATE ALL EASEMENTS DEPICTED WITHIN THE CONFINES OF MITCHELL'S COVE SUBDIVISION, A PLAT RECORDED AT THE DAVIS COUNTY RECORDERS OFFICE AND HEREBY DEDICATE, GRANT AND CONVEY TO SOUTH WEBER CITY, DAVIS COUNTY, UTAH ALL THOSE PARTS OR PORTIONS OF SAID TRACT OF LAND DESIGNATED AS STREETS, THE SAME TO BE USED AS PUBLIC THOROUGHFARES FOREVER, AND ALSO DEDICATE TO SOUTH WEBER CITY THOSE CERTAIN STRIPS AS EASEMENTS FOR GENERAL UTILITY AND DRAINAGE PURPOSES, AS SHOWN HEREON, THE SAME TO BE USED FOR THE INSTALLATION, MAINTENANCE AND OPERATION OF GENERAL UTILITY SERVICE INSTALLATION, MAINTENANCE AND OPERATION OF GENERAL UTILITY SERVICE LINES AND DRAINAGE, AS MAY BE AUTHORIZED BY SOUTH WEBER CITY.

THE UNDERSIGNED HEREBY CERTIFY THAT THIS SUBDIVISION HAS MET THE ALL THE REQUIREMENTS OF SOUTH WEBER CITY ORDINANCES.

SIGNED THIS _____ DAY OF _____, 20____.

JONATHAN WALL

ACKNOWLEDGMENT

STATE OF UTAH)
County of Davis

On the _____ day of _____, A.D., 20____, personally appeared before me, the undersigned Notary public, in and for said County of Davis in said State of Utah, the signer () of the above Owner's dedication, in number _____, who duly acknowledged to me that signed it freely and voluntarily and for the uses and purposes therein mentioned.

NORARY PUBLIC: _____
COMMISSION NUMBER: _____
COMMISSION EXPIRES: _____

SOUTH BENCH MEADOWS

A PART OF THE NORTHEAST QUARTER OF SECTION 33,
TOWNSHIP 5 NORTH, RANGE 1 WEST,
SALT LAKE BASE AND MERIDIAN,
SOUTH WEBER CITY, DAVIS COUNTY, UTAH

DAVIS COUNTY RECORDER

ENTRY NO. _____ FEE PAID _____ FILED FOR RECORD AND
RECORDED THIS _____ DAY OF _____, 20____ AT _____ IN
BOOK _____ OF OFFICIAL RECORDS PAGE _____

DAVIS COUNTY RECORDER
BY: _____ DEPUTY RECORDER

NOTES

- 1- GENERAL UTILITY AND DRAINAGE EASEMENTS ARE 10 FEET WIDE AROUND SUBDIVISION BOUNDARY AND ALONG ROAD FRONTAGES.
- 2- BUILDABLE AREA ENVELOPES ARE AS FOLLOWS:
20 FOOT FRONT YARD SETBACK
25 FOOT REAR YARD SETBACK
10 FOOT SIDE YARD SETBACK
20 FOOT SIDE YARD SETBACK ON CORNER LOTS
- 3- EXISTING RIGHT-OF-WAY AND UTILITY EASEMENT IN FAVOR OF LOT 1, SEE MITCHELL'S COVE SUBDIVISION AS RECORDED AT THE DAVIS COUNTY RECORDERS OFFICE AND THE EXISTING RIGHT OF WAY AND UTILITY EASEMENT DESCRIPTION SHOWN HEREON.
- 4- EXISTING 80' TEMP. TURN-AROUND EASEMENT
- 5- TURN-AROUND EASEMENT
- 6- ALTERNATE HAMMERHEAD TURN-AROUND OUTLINE OVERLAID ON STREET
- 7- EXISTING SANITARY SEWER SERVICE TO THE EXISTING HOME ON LOT 1 SHALL REMAIN IN SERVICE AND BE PRIVATELY OWNED AND MAINTAINED BY THE OWNER OF LOT 1.
- 8- GENERAL NOTE FOR ALL LOTS SERVICED BY DAVIS AND WEBER COUNTIES CANAL COMPANY SERVICED WITHIN THIS SUBDIVISION. POTENTIAL LOW PRESSURES ON THE SECONDARY WATER SYSTEMS MAY BE FOUND. HOME OWNERS ARE RESPONSIBLE TO INSTALL BOOSTER PUMPS AS NECESSARY.

LEGEND

- PROPERTY LINE
- LOT LINE
- CENTER / SECTION LINE
- EASEMENT LINE
- BUILDING SETBACK LINE
- ADJOINING LOT LINE
- PROPOSED STREET MONUMENT
- SECTION CORNERS
- PROPOSED STREETLIGHT
- GENERAL UTILITY & DRAINAGE EASEMENT
- SET 5/8" REBAR WITH A ORANGE PLASTIC CAP, OR NAIL & WASHER STAMPED PINNACLE ENG. & LAND SURV.



327 West Gordon Ave., Suite #3
LAYTON, UT 84041
Phone: (801) 773-1910
Fax: (801) 719-6738

ALL INFORMATION SHOWN HEREON IS NOT FINAL OR APPROVED WITHOUT THE GOVERNING AGENCY(S)'S STAMP AND SIGNATURE. ANY USE OF THIS DRAWING AND ITS CONTENT WITHOUT SAID APPROVAL IS DONE AT THE INDIVIDUAL'S OWN RISK. PINNACLE ENGINEERING & LAND SURVEYING, INC. DOES NOT ASSUME LIABILITY FOR ANY SUCH USE.

EXISTING RIGHT OF WAY AND UTILITY EASEMENT (NOTE 3)
A RIGHT OF WAY BEING 30 FEET IN WIDTH DESCRIBED AS FOLLOWS: BEGINNING AT A POINT SOUTH 89°49'55" EAST 1335.80 FEET FROM THE NORTH QUARTER OF SECTION 33 TOWNSHIP 5 NORTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN AND RUNNING THENCE SOUTH 00°10'05" WEST 291.02 FEET; THENCE SOUTH 89°49'55" EAST 30.00 FEET; THENCE NORTH 00°10'05" EAST 291.02 FEET; AND THENCE NORTH 89°49'55" WEST 30.00 FEET TO THE BEGINNING. (SEE MITCHELL'S COVE SUBDIVISION AS RECORDED AT THE DAVIS COUNTY RECORDER'S OFFICE)

SOUTH WEBER WATER IMPROVEMENT DISTRICT
APPROVED THIS _____ DAY OF _____, 20____, BY
THE SOUTH WEBER WATER IMPROVEMENT DISTRICT.

ROCKY MOUNTAIN POWER
APPROVED THIS _____ DAY OF _____, 20____,
BY A REPRESENTATIVE OF ROCKY MOUNTAIN POWER.

DOMINION ENERGY
APPROVED THIS _____ DAY OF _____, 20____,
BY A REPRESENTATIVE OF DOMINION ENERGY.

CITY ATTORNEY'S APPROVAL
APPROVED THIS _____ DAY OF _____, 20____,
BY THE SOUTH WEBER CITY ATTORNEY.

PLANNING COMMISSION APPROVAL
APPROVED THIS _____ DAY OF _____, 20____,
BY THE SOUTH WEBER CITY PLANNING COMMISSION.

CITY ENGINEER'S APPROVAL
APPROVED THIS _____ DAY OF _____, 20____,
BY THE SOUTH WEBER CITY ENGINEER.

CITY COUNCIL APPROVAL
APPROVED THIS _____ DAY OF _____, 20____,
BY THE SOUTH WEBER CITY COUNCIL.

ATTEST:
SOUTH WEBER CITY RECORDER SOUTH WEBER CITY MAYOR

EXHIBIT 2

**AGREEMENT FOR A FEE IN LIEU OF
REQUIRED IMPROVEMENTS**

AGREEMENT FOR A FEE IN LIEU OF REQUIRED IMPROVMENTS

(REGARDING STORM DRAIN DETENTION)

This AGREEMENT is made and entered into on the date referenced below by Jon & Cami Wall (hereinafter referred to as the “Owner”); and South Weber City, a municipal corporation (hereinafter “South Weber City” or the “City”), after having received approval by the South Weber City Council in its regular meeting on the day referenced below.

RECITALS

WHEREAS, Owner owns the real property described in **Exhibit A** (Property Boundary Description), located at approximately 7494 South 1025 East, South Weber, Utah, and consisting of approximately 2.74 acres (referred to hereafter as the “Property”); and

WHEREAS, Owner has applied to subdivide the Property, with the required public hearing held by the Planning Commission on November 9, 2023, and with other public meetings also being held; and

WHEREAS, South Weber City desires to enter into this Agreement because the area being developed was master planned to flow to a regional detention basin, and the City’s Code requires that all developments provide storm water detention for flood control purposes. Therefore, an equivalent financial contribution towards the excess capacity of the regional storm drain basin would satisfy this requirement;

NOW THEREFORE, for and in consideration of the promises, covenants, terms, and conditions hereinafter set forth, the adequacy of which is hereby acknowledged, Owner and City agree as follows:

1. Approval of a Fee in lieu of Detention (of Storm Water). As a condition of subdivision approval, the Owner shall make a “one-time payment” of SEVEN THOUSAND THREE HUNDRED EIGHTY-EIGHT AND EIGHTY CENTS (\$7,388.80) as a fee in lieu of detaining storm water on site, as agreed upon by the Owner and the City and as specifically set forth in the attached **Exhibit B**.
2. Payment. Owner must pay the fee referenced in Exhibit B to the City in full before the subdivision plat may be recorded.
3. Duration. This Agreement shall continue until the parties (the Owner and the City) have completed all their responsibilities referenced herein.

4. Reservation of Rights. South Weber City reserves all rights, including the right to collect its costs and attorney fees as may be necessary to enforce this Agreement.
5. Subsequent Landowners. This Agreement shall inure to the benefit or detriment of any subsequent landowner(s) and shall bind and require performance by any subsequent landowner(s); even though certain actions by the Owner may release him of certain responsibilities pursuant to this Agreement, this does not automatically release any subsequent landowner of the same responsibilities (or other City requirements).
6. Recording. This Agreement shall be recorded in the Davis County Recorder's Office following final plat approval by the City Council.

IN WITNESS WHEREOF, the parties execute this Agreement, as follows, to be effective on approval by the South Weber City Council in its regular meeting on the _____ day of _____, 2023.

SOUTH WEBER CITY APPROVAL

ATTEST:

ROD WESTBROEK
Mayor, South Weber City

LISA SMITH
City Recorder, South Weber City

OWNER APPROVAL

By: **Jon Wall**, as an individual property owner (Signature)

STATE OF UTAH)
 §
COUNTY OF DAVIS)

On this ____ day of _____, 2023, personally appeared before me **Jon Wall**, who signed this document as an individual partial property owner of ground identified in Exhibit A.

Notary Public
Residing in: _____
My Commission Expires: _____

By: **Cami Wall**, as an individual property owner (Signature)

STATE OF UTAH)
 §
COUNTY OF DAVIS)

On this ____ day of _____, 2023, personally appeared before me **Cami Wall**, who signed this document as an individual partial property owner of ground identified in Exhibit A.

Notary Public
Residing in: _____
My Commission Expires: _____

EXHIBIT A

PROPERTY BOUNDARY DESCRIPTION

A PART OF THE NORTH QUARTER OF SECTION 33, TOWNSHIP 5 NORTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN. BEGINNING AT A POINT SOUTH 89°49'55" EAST 1335.80 FEET AND SOUTH 00°10'05" WEST 291.02 FEET FROM THE NORTH QUARTER OF SAID SECTION 33, AND RUNNING THENCE SOUTH 89°49'55" EAST 368.69 FEET TO THE WEST LINE OF EASTON VILLAGE FIRST AMENDMENT SUBDIVISION AS LOCATED ON THE GROUND BASED UPON THE EXISTING STREET IMPROVEMENTS AND STREET MONUMENTS; THENCE SOUTHERLY ALONG THE WEST BOUNDARY OF SAID EASTON VILLAGE FIRST AMENDMENT (3) COURSES: (1) SOUTH 00°16'24" EAST 15.32 FEET, (2) SOUTH 00°12'59" EAST 19.26 FEET, AND (3) SOUTH 00°00'17" EAST 94.48 FEET TO THE NORTHWEST CORNER OF EAST VILLAGE PHASE 2 ALSO LOCATED BASED UPON THE EXISTING STREET IMPROVEMENTS AND STREET MONUMENTS; THENCE SOUTH 00°00'14" EAST ALONG THE WEST LINE OF SAID SUBDIVISION AND THE EXTENSION THEREOF 300.06 FEET; THENCE NORTH 57°15'25" WEST 137.26 FEET; THENCE NORTH 60°54'25" WEST 188.00 FEET; THENCE NORTH 82°53'55" WEST 80.50 FEET; WEST 10.00 FEET; AND THENCE NORTH 00°10'05" EAST 254.60 FEET TO THE POINT OF BEGINNING,

CONTAINING: 119,328 SQ.FT. (2.74 ACRES)

EXHIBIT B**South Bench Meadows - Lester Street Detention Basin****~ FEE ANALYSIS ~**

Lester Street Region Detention Basin - Fee in lieu of actual construction		
1	Regional Detention Basin "Up-sized" Volume (cf)	47,916
2	Easton Village Dev. Agreement → City Cost for "Up-sized" portion of basin	\$53,368
3	Cost per cf	\$1.11
4	South Bench Meadows Detention Basin Volume Required (cf)	7,264
5	South Bench Meadows Retention Volume Provided - Credit for LID Retention (cf)	630
6	South Bench Meadows Detention Basin Volume (cf), Buy-in Amount	6,634
Detention Basin Fee in lieu		\$7,388.80

* Fee to be paid in full to South Weber City prior to recording of the plat.