

SOUTH WEBER CITY COUNCIL AGENDA

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PUBLIC NOTICE is hereby given that the City Council of SOUTH WEBER CITY, Utah, will meet in a regular public meeting commencing at 6:00 p.m. on Tuesday, September 27, 2022, in the Council Chambers at 1600 E. South Weber Dr. You may also email publiccomment@southwebercity.com for inclusion with the minutes.

OPEN (Agenda items may be moved in order or sequence to meet the needs of the Council.)

1. Pledge of Allegiance: Councilwoman Petty
2. Prayer: Councilman Soderquist
3. **Public Comment:** Please respectfully follow these guidelines.
 - a. Individuals may speak once for 3 minutes or less: Do not remark from the audience.
 - b. State your name & address and direct comments to the entire Council (They will not respond).

PRESENTATIONS

4. 2022-23 Youth City Council Oath of Office

ACTION ITEMS

5. Consent Agenda
 - a. July Budget to Actual
6. **Public Hearing for Water Conservation Plan**
7. Resolution 22-43: Water Conservation Plan
8. Resolution 22-45: Adding Special Event Fees to the Consolidated Fee Schedule (CFS)

REPORTS

9. New Business
10. Council & Staff

CLOSED SESSION held pursuant to the provision of UCA section 52-4-205 (1) (d)

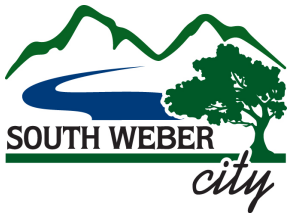
12. Discussion of the purchase, exchange, or lease of real property.
13. Adjourn

In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should notify the City Recorder, 1600 East South Weber Drive, South Weber, Utah 84405 (801-479-3177) at least two days prior to the meeting.

The undersigned City Recorder for the municipality of South Weber City hereby certifies that a copy of the foregoing notice was mailed/emailed/posted to: City Office building, Family Activity Center, City Website <http://southwebercity.com/>, Utah Public Notice website <https://www.utah.gov/pmn/index.html>, Mayor and Council, and others on the agenda.

DATE: 09-20-2022

CITY RECORDER: Lisa Smith



CITY COUNCIL MEETING STAFF REPORT

MEETING DATE

09-27-2022

PREPARED BY

Angie Petty
Councilwoman

ITEM TYPE

Presentation

ATTACHMENTS

na

PRIOR DISCUSSION DATES

na

AGENDA ITEM

Swearing in of 2022-23 Youth City Council members

PURPOSE

Every year, September 1st marks the beginning of the one-year term for Youth City Council members. This is our first meeting in September, and we would like to formally swear in the Youth City Council (YCC) members for the 2022-23 year.

Members:

Summer Gee

Oliva Packer

London Nicholas

Lexie Alberts

Halle Shupe

Reese Koford

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2022

#5a July Budget

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>						
10-31-100	CURRENT YEAR PROPERTY TAXES	.00	.00	1,078,000.00	1,078,000.00	.0
10-31-120	PRIOR YEAR PROPERTY TAXES	.00	.00	10,000.00	10,000.00	.0
10-31-200	FEE IN LIEU - VEHICLE REG	.00	.00	50,000.00	50,000.00	.0
10-31-300	SALES AND USE TAX	.00	.00	1,100,000.00	1,100,000.00	.0
10-31-305	TRANSPORTATION - LOCAL OPTION	.00	.00	.00	.00	.0
10-31-309	RAP TAX	.00	.00	20,000.00	20,000.00	.0
10-31-310	FRANCHISE/OTHER	.00	.00	420,000.00	420,000.00	.0
	TOTAL TAXES	.00	.00	2,678,000.00	2,678,000.00	.0
<u>LICENSES AND PERMITS</u>						
10-32-100	BUSINESS LICENSE AND PERMITS	.00	.00	8,000.00	8,000.00	.0
10-32-210	BUILDING PERMITS	2,336.47	2,336.47	240,000.00	237,663.53	1.0
10-32-290	PLAN CHECK AND OTHER FEES	647.75	647.75	44,000.00	43,352.25	1.5
10-32-310	EXCAVATION PERMITS	.00	.00	.00	.00	.0
	TOTAL LICENSES AND PERMITS	2,984.22	2,984.22	292,000.00	289,015.78	1.0
<u>INTERGOVERNMENTAL REVENUE</u>						
10-33-400	STATE GRANTS	.00	.00	.00	.00	.0
10-33-500	FEDERAL GRANTS - CARES/ARPA	.00	.00	78,000.00	78,000.00	.0
10-33-550	WILDLAND FIREFIGHTING	.00	.00	214,000.00	214,000.00	.0
10-33-560	CLASS "C" ROAD ALLOTMENT	.00	.00	110,000.00	110,000.00	.0
10-33-580	STATE LIQUOR FUND ALLOTMENT	.00	.00	7,000.00	7,000.00	.0
	TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	409,000.00	409,000.00	.0
<u>CHARGES FOR SERVICES</u>						
10-34-100	ZONING & SUBDIVISION FEES	.00	.00	15,000.00	15,000.00	.0
10-34-105	SUBDIVISION REVIEW FEE	.00	.00	60,000.00	60,000.00	.0
10-34-250	BLDG RENTAL/PARK USE (BOWERY)	250.00	250.00	.00	(250.00)	.0
10-34-254	AUDIT ADJUSTMENT TO SERVICES	.00	.00	.00	.00	.0
10-34-270	DEVELOPER PMTS FOR IMPROV.	.00	.00	5,000.00	5,000.00	.0
10-34-560	AMBULANCE SERVICE	.00	.00	63,000.00	63,000.00	.0
10-34-760	YOUTH CITY COUNCIL	.00	.00	.00	.00	.0
10-34-910	ADMINISTRATIVE SERVICES CHARGE	.00	.00	277,000.00	277,000.00	.0
	TOTAL CHARGES FOR SERVICES	250.00	250.00	420,000.00	419,750.00	.1

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2022

#5a July Budget

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FINES AND FORFEITURES</u>						
10-35-100	FINES	19,433.00	19,433.00	100,000.00	80,567.00	19.4
	TOTAL FINES AND FORFEITURES	19,433.00	19,433.00	100,000.00	80,567.00	19.4
<u>MISCELLANEOUS REVENUE</u>						
10-36-100	INTEREST EARNINGS	17,733.20	17,733.20	11,000.00	(6,733.20)	161.2
10-36-300	NEWSLETTER SPONSORS	.00	.00	.00	.00	.0
10-36-400	SALE OF ASSETS	.00	.00	.00	.00	.0
10-36-900	SUNDRY REVENUES	381.00	381.00	31,500.00	31,119.00	1.2
10-36-901	FARMERS MARKET	.00	.00	.00	.00	.0
	TOTAL MISCELLANEOUS REVENUE	18,114.20	18,114.20	42,500.00	24,385.80	42.6
<u>CONTRIBUTIONS AND TRANSFERS</u>						
10-39-091	TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
10-39-100	FIRE AGREEMENT/JOB CORPS	.00	.00	3,500.00	3,500.00	.0
10-39-110	FIRE AGREEMENT/COUNTY	.00	.00	3,000.00	3,000.00	.0
10-39-800	TFR FROM IMPACT FEES	.00	.00	12,000.00	12,000.00	.0
10-39-900	FUND BALANCE TO BE APPROPRIATE	.00	.00	.00	.00	.0
10-39-910	TRANSFER FROM CLASS "C" RES.	.00	.00	.00	.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	18,500.00	18,500.00	.0
	TOTAL FUND REVENUE	40,781.42	40,781.42	3,960,000.00	3,919,218.58	1.0

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2022

#5a July Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE</u>					
10-41-005 SALARIES - COUNCIL & COMMISSIO	1,200.00	1,200.00	28,000.00	26,800.00	4.3
10-41-131 EMPLOYEE BENEFIT-EMPLOYER FICA	91.80	91.80	2,200.00	2,108.20	4.2
10-41-133 EMPLOYEE BENEFIT - WORK. COMP.	.00	.00	1,000.00	1,000.00	.0
10-41-134 EMPLOYEE BENEFIT - UI	7.20	7.20	.00	(7.20)	.0
10-41-140 UNIFORMS	.00	.00	.00	.00	.0
10-41-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	4,606.64	4,606.64	4,000.00	(606.64)	115.2
10-41-230 TRAVEL & TRAINING	.00	.00	13,000.00	13,000.00	.0
10-41-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	200.00	200.00	.0
10-41-370 PROFESSIONAL/TECHNICAL SERVICE	3.00	3.00	.00	(3.00)	.0
10-41-494 YOUTH CITY COUNCIL	.00	.00	5,000.00	5,000.00	.0
10-41-620 MISCELLANEOUS	.00	.00	5,100.00	5,100.00	.0
10-41-740 EQUIPMENT	.00	.00	.00	.00	.0
10-41-925 TRANSFER TO COUNTRY FAIR DAYS	7,500.00	7,500.00	7,500.00	.00	100.0
TOTAL LEGISLATIVE	13,408.64	13,408.64	66,000.00	52,591.36	20.3
<u>JUDICIAL</u>					
10-42-004 JUDGE SALARY	732.36	732.36	16,000.00	15,267.64	4.6
10-42-110 EMPLOYEE SALARIES	.00	.00	.00	.00	.0
10-42-130 EMPLOYEE BENEFIT - RETIREMENT	97.67	97.67	4,000.00	3,902.33	2.4
10-42-131 EMPLOYEE BENEFIT-EMPLOYER FICA	56.03	56.03	2,000.00	1,943.97	2.8
10-42-133 EMPLOYEE BENEFIT - WORK. COMP.	.00	.00	500.00	500.00	.0
10-42-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-42-135 EMPLOYEE BENEFIT - HEALTH INS.	.00	.00	.00	.00	.0
10-42-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	106.25	106.25	700.00	593.75	15.2
10-42-230 TRAVEL & TRAINING	.00	.00	5,000.00	5,000.00	.0
10-42-240 OFFICE SUPPLIES & EXPENSE	21.47	21.47	600.00	578.53	3.6
10-42-243 COURT REFUNDS	.00	.00	.00	.00	.0
10-42-280 TELEPHONE	.00	.00	500.00	500.00	.0
10-42-313 PROFESSIONAL/TECH. - ATTORNEY	1,125.00	1,125.00	10,000.00	8,875.00	11.3
10-42-317 PROFESSIONAL/TECHNICAL-BAILIFF	.00	.00	4,000.00	4,000.00	.0
10-42-350 SOFTWARE MAINTENANCE	73.00	73.00	800.00	727.00	9.1
10-42-550 BANKING CHARGES	199.82	199.82	900.00	700.18	22.2
10-42-610 MISCELLANEOUS	90.00	90.00	1,000.00	910.00	9.0
10-42-740 EQUIPMENT	.00	.00	.00	.00	.0
TOTAL JUDICIAL	2,501.60	2,501.60	46,000.00	43,498.40	5.4

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2022

#5a July Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATIVE</u>					
10-43-110 FULL-TIME EMPLOYEE SALARIES	20,267.74	20,267.74	363,000.00	342,732.26	5.6
10-43-120 PART-TIME EMPLOYEE SALARIES	2,639.51	2,639.51	71,000.00	68,360.49	3.7
10-43-125 EMPLOYEE INCENTIVE	.00	.00	.00	.00	.0
10-43-130 EMPLOYEE BENEFIT - RETIREMENT	2,693.09	2,693.09	122,000.00	119,306.91	2.2
10-43-131 EMPLOYEE BENEFIT-EMPLOYER FICA	1,774.58	1,774.58	34,000.00	32,225.42	5.2
10-43-133 EMPLOYEE BENEFIT - WORK. COMP.	.00	.00	7,000.00	7,000.00	.0
10-43-134 EMPLOYEE BENEFIT - UI	15.04	15.04	.00	(15.04)	.0
10-43-135 EMPLOYEE BENEFIT - HEALTH INS.	8,511.82	8,511.82	77,000.00	68,488.18	11.1
10-43-136 HRA REIMBURSEMENT - HEALTH INS	.00	.00	3,500.00	3,500.00	.0
10-43-137 EMPLOYEE TESTING	.00	.00	.00	.00	.0
10-43-140 UNIFORMS	.00	.00	.00	.00	.0
10-43-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	125.00	125.00	3,500.00	3,375.00	3.6
10-43-220 PUBLIC NOTICES	.00	.00	6,000.00	6,000.00	.0
10-43-230 TRAVEL & TRAINING	3,536.93	3,536.93	20,000.00	16,463.07	17.7
10-43-240 OFFICE SUPPLIES & EXPENSE	1,002.14	1,002.14	9,000.00	7,997.86	11.1
10-43-250 EQUIPMENT - SUPPLIES AND MAINT	186.98	186.98	6,500.00	6,313.02	2.9
10-43-252 EQUIPMENT MAINT. - CASELLE	.00	.00	.00	.00	.0
10-43-253 EQUIPMENT MAINT. - SOFTWARE	.00	.00	.00	.00	.0
10-43-256 FUEL EXPENSE	.00	.00	.00	.00	.0
10-43-262 GENERAL GOVERNMENT BUILDINGS	425.43	425.43	7,500.00	7,074.57	5.7
10-43-270 UTILITIES	.00	.00	6,000.00	6,000.00	.0
10-43-280 TELEPHONE	1,022.38	1,022.38	18,000.00	16,977.62	5.7
10-43-308 PROFESSIONAL & TECH - I.T.	733.00	733.00	33,000.00	32,267.00	2.2
10-43-309 PROFESSIONAL & TECH - AUDITOR	.00	.00	15,000.00	15,000.00	.0
10-43-310 PROFESSIONAL/TECH. - PLANNER	.00	.00	.00	.00	.0
10-43-311 PRO & TECH - ECO DEVELOPMENT	.00	.00	.00	.00	.0
10-43-312 PROFESSIONAL & TECH. - ENGINEER	.00	.00	.00	.00	.0
10-43-313 PROFESSIONAL/TECH. - ATTORNEY	.00	.00	70,000.00	70,000.00	.0
10-43-314 ORDINANCE CODIFICATION	.00	.00	5,000.00	5,000.00	.0
10-43-316 ELECTIONS	.00	.00	.00	.00	.0
10-43-319 PROF./TECH. -SUBD. REVIEWS	.00	.00	.00	.00	.0
10-43-329 CITY MANAGER FUND	157.34	157.34	5,000.00	4,842.66	3.2
10-43-350 SOFTWARE MAINTENANCE	462.43	462.43	26,000.00	25,537.57	1.8
10-43-510 INSURANCE & SURETY BONDS	.00	.00	46,000.00	46,000.00	.0
10-43-550 BANKING CHARGES	21.46	21.46	1,000.00	978.54	2.2
10-43-610 MISCELLANEOUS	.00	.00	4,000.00	4,000.00	.0
10-43-620 MISCELLANEOUS	.00	.00	.00	.00	.0
10-43-621 CONTRIBUTIONS & DONATIONS	.00	.00	.00	.00	.0
10-43-625 CASH OVER AND SHORT	4.00	4.00	.00	(4.00)	.0
10-43-720 BUILDINGS	.00	.00	.00	.00	.0
10-43-740 EQUIPMENT	.00	.00	19,000.00	19,000.00	.0
10-43-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
10-43-841 TRANSFER TO RECREATION FUND	.00	.00	75,000.00	75,000.00	.0
10-43-900 ADDITION TO FUND BALANCE	.00	.00	109,000.00	109,000.00	.0
10-43-910 TRANSFER TO CAP. PROJ. FUND	.00	.00	70,000.00	70,000.00	.0
TOTAL ADMINISTRATIVE	43,578.87	43,578.87	1,232,000.00	1,188,421.13	3.5

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2022

#5a July Budget

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY</u>						
10-54-310	SHERIFF'S DEPARTMENT	22,111.53	22,111.53	266,000.00	243,888.47	8.3
10-54-311	ANIMAL CONTROL	2,010.65	2,010.65	25,000.00	22,989.35	8.0
10-54-320	EMERGENCY PREPAREDNESS	.00	.00	57,000.00	57,000.00	.0
10-54-321	LIQUOR LAW ENFORCEMENT	.00	.00	7,000.00	7,000.00	.0
	TOTAL PUBLIC SAFETY	24,122.18	24,122.18	355,000.00	330,877.82	6.8
<u>FIRE PROTECTION</u>						
10-57-110	FULL-TIME EMPLOYEE SALARIES	.00	.00	95,000.00	95,000.00	.0
10-57-120	PART-TIME EMPLOYEE SALARIES	32,930.55	32,930.55	605,000.00	572,069.45	5.4
10-57-131	EMPLOYEE BENEFIT-EMPLOYER FICA	2,538.68	2,538.68	54,000.00	51,461.32	4.7
10-57-133	EMPLOYEE BENEFIT - WORK. COMP.	.00	.00	32,000.00	32,000.00	.0
10-57-134	EMPLOYEE BENEFIT - UI	74.64	74.64	.00	(74.64)	.0
10-57-135	EMPLOYEE BENEFIT - HEALTH INS.	200.00	200.00	.00	(200.00)	.0
10-57-137	EMPLOYEE TESTING	.00	.00	1,000.00	1,000.00	.0
10-57-140	UNIFORMS	2,049.31	2,049.31	12,000.00	9,950.69	17.1
10-57-210	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	1,000.00	1,000.00	.0
10-57-230	TRAVEL & TRAINING	.00	.00	37,000.00	37,000.00	.0
10-57-240	OFFICE SUPPLIES & EXPENSE	.00	.00	2,500.00	2,500.00	.0
10-57-250	EQUIPMENT SUPPLIES & MAINT.	1,271.57	1,271.57	24,000.00	22,728.43	5.3
10-57-256	FUEL EXPENSE	295.54	295.54	6,000.00	5,704.46	4.9
10-57-260	BUILDINGS & GROUNDS MAINT.	6,776.60	6,776.60	16,000.00	9,223.40	42.4
10-57-270	UTILITIES	.00	.00	7,000.00	7,000.00	.0
10-57-280	TELEPHONE	437.63	437.63	9,000.00	8,562.37	4.9
10-57-350	SOFTWARE MAINTENANCE	73.00	73.00	8,500.00	8,427.00	.9
10-57-370	PROFESSIONAL & TECH. SERVICES	958.04	958.04	18,000.00	17,041.96	5.3
10-57-375	PARAMEDIC SERVICES	.00	.00	.00	.00	.0
10-57-450	SPECIAL PUBLIC SAFETY SUPPLIES	7,528.18	7,528.18	30,000.00	22,471.82	25.1
10-57-530	INTEREST EXPENSE	5,281.66	5,281.66	5,000.00	(281.66)	105.6
10-57-550	BANKING CHARGES	21.46	21.46	500.00	478.54	4.3
10-57-622	HEALTH & WELLNESS EXPENSES	.00	.00	1,500.00	1,500.00	.0
10-57-740	EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
10-57-745	EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
10-57-811	BOND PRINCIPAL	.00	.00	27,000.00	27,000.00	.0
	TOTAL FIRE PROTECTION	60,436.86	60,436.86	997,000.00	936,563.14	6.1

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2022

#5a July Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COMMUNITY SERVICES</u>					
10-58-004 SUPERVISOR SALARIES	.00	.00	.00	.00	.0
10-58-110 FULL-TIME EMPLOYEE SALARIES	6,518.41	6,518.41	239,000.00	232,481.59	2.7
10-58-120 PART-TIME EMPLOYEE SALARIES	12,239.66	12,239.66	67,000.00	54,760.34	18.3
10-58-130 EMPLOYEE BENEFIT - RETIREMENT	2,896.07	2,896.07	65,000.00	62,103.93	4.5
10-58-131 EMPLOYEE BENEFIT-EMPLOYER FICA	1,458.55	1,458.55	24,000.00	22,541.45	6.1
10-58-132 EMPLOYEE BENEFIT - 401K PLAN	.00	.00	.00	.00	.0
10-58-133 EMPLOYEE BENEFIT - WORK. COMP.	.00	.00	8,000.00	8,000.00	.0
10-58-134 EMPLOYEE BENEFIT - UI	1.90	1.90	.00	(1.90)	.0
10-58-135 EMPLOYEE BENEFIT - HEALTH INS.	3,987.78	3,987.78	80,000.00	76,012.22	5.0
10-58-137 EMPLOYEE TESTING	.00	.00	.00	.00	.0
10-58-140 UNIFORMS	340.57	340.57	3,200.00	2,859.43	10.6
10-58-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	29.95	29.95	1,000.00	970.05	3.0
10-58-230 TRAVEL & TRAINING	2,211.02	2,211.02	19,000.00	16,788.98	11.6
10-58-240 OFFICE SUPPLIES	.00	.00	8,000.00	8,000.00	.0
10-58-250 EQUIPMENT SUPPLIES & MAINT.	260.37	260.37	5,000.00	4,739.63	5.2
10-58-255 VEHICLE LEASE	.00	.00	.00	.00	.0
10-58-256 FUEL EXPENSE	.00	.00	3,000.00	3,000.00	.0
10-58-280 TELEPHONE	128.08	128.08	1,800.00	1,671.92	7.1
10-58-310 PROFESSIONAL & TCH. - PLANNER	.00	.00	.00	.00	.0
10-58-311 PROFESSIONAL & TECH - ECODEV	.00	.00	.00	.00	.0
10-58-312 PROFESSIONAL & TECH. - ENGINR	4,496.25	4,496.25	55,000.00	50,503.75	8.2
10-58-319 PROF./TECH. -SUBD. REVIEWS	6,228.00	6,228.00	60,000.00	53,772.00	10.4
10-58-325 PROFESSIONAL/TECHICAL - MAPS/G	133.50	133.50	12,000.00	11,866.50	1.1
10-58-326 PROF. & TECH. - INSPECTIONS	.00	.00	40,000.00	40,000.00	.0
10-58-350 SOFTWARE MAINTENANCE	73.00	73.00	17,000.00	16,927.00	.4
10-58-370 PROFESSIONAL & TECH. SERVICES	.00	.00	.00	.00	.0
10-58-380 ABATEMENTS	.00	.00	10,000.00	10,000.00	.0
10-58-620 MISCELLANEOUS	.00	.00	9,500.00	9,500.00	.0
10-58-740 EQUIPMENT	.00	.00	2,500.00	2,500.00	.0
TOTAL COMMUNITY SERVICES	41,003.11	41,003.11	730,000.00	688,996.89	5.6

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2022

#5a July Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STREETS</u>					
10-60-110 FULL-TIME EMPLOYEE SALARIES	3,399.28	3,399.28	46,000.00	42,600.72	7.4
10-60-120 PART-TIME EMPLOYEE SALARIES	(500.00)	(500.00)	30,000.00	30,500.00	(1.7)
10-60-130 EMPLOYEE BENEFIT - RETIREMENT	444.67	444.67	10,000.00	9,555.33	4.5
10-60-131 EMPLOYEE BENEFIT-EMPLOYER FICA	261.68	261.68	6,000.00	5,738.32	4.4
10-60-133 EMPLOYEE BENEFIT - WORK. COMP.	.00	.00	3,000.00	3,000.00	.0
10-60-134 EMPLOYEE BENEFIT - UI	4.56	4.56	.00	(4.56)	.0
10-60-135 EMPLOYEE BENEFIT - HEALTH INS.	769.29	769.29	.00	(769.29)	.0
10-60-137 EMPLOYEE TESTING	.00	.00	400.00	400.00	.0
10-60-140 UNIFORMS	89.36	89.36	800.00	710.64	11.2
10-60-230 TRAVEL & TRAINING	.00	.00	2,000.00	2,000.00	.0
10-60-250 EQUIPMENT SUPPLIES & MAINT.	1,568.20	1,568.20	6,000.00	4,431.80	26.1
10-60-255 VEHICLE LEASE	.00	.00	.00	.00	.0
10-60-256 FUEL EXPENSE	.00	.00	5,600.00	5,600.00	.0
10-60-260 BUILDINGS & GROUNDS MAINT.	345.19	345.19	3,000.00	2,654.81	11.5
10-60-271 UTILITIES - STREET LIGHTS	.00	.00	45,000.00	45,000.00	.0
10-60-280 TELEPHONE	30.35	30.35	.00	(30.35)	.0
10-60-312 PROFESSIONAL & TECH. - ENGINR	.00	.00	20,000.00	20,000.00	.0
10-60-325 PROFESSIONAL/TECHICAL - MAPS/G	.00	.00	5,000.00	5,000.00	.0
10-60-350 SOFTWARE MAINTENANCE	73.00	73.00	3,000.00	2,927.00	2.4
10-60-370 PROFESSIONAL & TECH. SERVICES	.00	.00	400.00	400.00	.0
10-60-410 SPECIAL HIGHWAY SUPPLIES	240.00	240.00	35,000.00	34,760.00	.7
10-60-411 SNOW REMOVAL SUPPLIES	.00	.00	45,000.00	45,000.00	.0
10-60-415 MAILBOXES & STREET SIGNS	.00	.00	20,000.00	20,000.00	.0
10-60-416 STREET LIGHTS	2,140.25	2,140.25	20,000.00	17,859.75	10.7
10-60-420 WEED CONTROL	.00	.00	1,500.00	1,500.00	.0
10-60-422 CROSSWALK/STREET PAINTING	.00	.00	5,000.00	5,000.00	.0
10-60-424 CURB & GUTTER RESTORATION	.00	.00	.00	.00	.0
10-60-550 BANKING CHARGES	21.46	21.46	300.00	278.54	7.2
TOTAL STREETS	8,887.29	8,887.29	313,000.00	304,112.71	2.8

SOUTH WEBER CITY CORPORATION
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GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS</u>					
10-70-110 FULL-TIME EMPLOYEE SALARIES	4,662.08	4,662.08	91,000.00	86,337.92	5.1
10-70-120 PART-TIME EMPLOYEE SALARIES	858.44	858.44	9,000.00	8,141.56	9.5
10-70-130 EMPLOYEE BENEFIT - RETIREMENT	801.20	801.20	17,000.00	16,198.80	4.7
10-70-131 EMPLOYEE BENEFIT-EMPLOYER FICA	457.58	457.58	8,000.00	7,542.42	5.7
10-70-133 EMPLOYEE BENEFIT - WORK. COMP.	.00	.00	3,000.00	3,000.00	.0
10-70-134 EMPLOYEE BENEFIT - UI	24.29	24.29	.00	(24.29)	.0
10-70-135 EMPLOYEE BENEFIT - HEALTH INS.	2,526.83	2,526.83	37,000.00	34,473.17	6.8
10-70-137 EMPLOYEE TESTING	.00	.00	400.00	400.00	.0
10-70-140 UNIFORMS	178.66	178.66	2,700.00	2,521.34	6.6
10-70-230 TRAVEL & TRAINING	.00	.00	4,000.00	4,000.00	.0
10-70-250 EQUIPMENT SUPPLIES & MAINT.	692.57	692.57	15,000.00	14,307.43	4.6
10-70-255 VEHICLE LEASE	.00	.00	.00	.00	.0
10-70-256 FUEL EXPENSE	.00	.00	6,000.00	6,000.00	.0
10-70-260 BUILDINGS & GROUNDS MAINT.	170.82	170.82	3,000.00	2,829.18	5.7
10-70-261 GROUNDS SUPPLIES & MAINTENANCE	3,613.71	3,613.71	39,000.00	35,386.29	9.3
10-70-270 UTILITIES	.00	.00	9,000.00	9,000.00	.0
10-70-280 TELEPHONE	85.70	85.70	1,600.00	1,514.30	5.4
10-70-312 PROFESSIONAL & TECH. - ENGINR	.00	.00	19,000.00	19,000.00	.0
10-70-350 SOFTWARE MAINTENANCE	73.00	73.00	1,000.00	927.00	7.3
10-70-430 TRAILS/ TREES	.00	.00	20,000.00	20,000.00	.0
10-70-435 SAFETY INCENTIVE PROGRAM	.00	.00	.00	.00	.0
10-70-550 BANKING CHARGES	21.46	21.46	300.00	278.54	7.2
10-70-626 UTA PARK AND RIDE	53.67	53.67	15,000.00	14,946.33	.4
10-70-730 IMPROVEMENTS OTHER THAN BLDGS	.00	.00	.00	.00	.0
10-70-740 EQUIPMENT	.00	.00	.00	.00	.0
10-70-960 TRRR FROM STORM DRAIN - REIMB.	.00	.00	(80,000.00)	(80,000.00)	.0
TOTAL PARKS	14,220.01	14,220.01	221,000.00	206,779.99	6.4
TOTAL FUND EXPENDITURES	208,158.56	208,158.56	3,960,000.00	3,751,841.44	5.3
NET REVENUE OVER EXPENDITURES	(167,377.14)	(167,377.14)	.00	167,377.14	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2022

#5a July Budget

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION REVENUE</u>					
20-34-720 RENTAL - ACTIVITY CENTER	635.00	635.00	11,000.00	10,365.00	5.8
20-34-751 MEMBERSHIP FEES	1,173.00	1,173.00	21,000.00	19,827.00	5.6
20-34-752 COMPETITION LEAGUE FEES	.00	.00	22,500.00	22,500.00	.0
20-34-753 MISC REVENUE	132.00	132.00	2,000.00	1,868.00	6.6
20-34-754 COMPETITION BASEBALL	.00	.00	500.00	500.00	.0
20-34-755 BASKETBALL	802.00	802.00	14,000.00	13,198.00	5.7
20-34-756 BASEBALL & SOFTBALL	49.00	49.00	8,000.00	7,951.00	.6
20-34-757 SOCCER	1,550.00	1,550.00	9,000.00	7,450.00	17.2
20-34-758 FLAG FOOTBALL	1,280.00	1,280.00	4,000.00	2,720.00	32.0
20-34-759 VOLLEYBALL	465.00	465.00	2,000.00	1,535.00	23.3
20-34-760 WRESTLING	.00	.00	2,000.00	2,000.00	.0
20-34-761 PICKLEBALL	.00	.00	.00	.00	.0
20-34-811 SALES TAX BOND PMT-RESTRICTED	.00	.00	.00	.00	.0
20-34-841 GRAVEL PIT FEES	.00	.00	95,000.00	95,000.00	.0
TOTAL RECREATION REVENUE	6,086.00	6,086.00	191,000.00	184,914.00	3.2
<u>SOURCE 36</u>					
20-36-895 RENTAL OF UNIFORMS AND EQUIP	.00	.00	.00	.00	.0
TOTAL SOURCE 36	.00	.00	.00	.00	.0
<u>SOURCE 37</u>					
20-37-100 INTEREST EARNINGS	.00	.00	4,000.00	4,000.00	.0
TOTAL SOURCE 37	.00	.00	4,000.00	4,000.00	.0
<u>CONTRIBUTIONS & TRANSFERS</u>					
20-39-091 TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
20-39-470 TRANSFER FROM OTHER FUNDS	.00	.00	83,000.00	83,000.00	.0
20-39-800 TRANSFER FROM IMPACT FEE FUND	.00	.00	48,000.00	48,000.00	.0
20-39-900 FUND BALANCE TO BE APPROPRIATE	.00	.00	66,000.00	66,000.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	197,000.00	197,000.00	.0
TOTAL FUND REVENUE	6,086.00	6,086.00	392,000.00	385,914.00	1.6

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RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION EXPENDITURES</u>					
20-71-110 FULL-TIME EMPLOYEE SALARIES	3,540.00	3,540.00	56,000.00	52,460.00	6.3
20-71-120 PART-TIME EMPLOYEE SALARIES	1,350.92	1,350.92	60,000.00	58,649.08	2.3
20-71-130 EMPLOYEE BENEFIT - RETIREMENT	633.00	633.00	11,000.00	10,367.00	5.8
20-71-131 EMPLOYEE BENEFIT-EMPLOYER FICA	394.62	394.62	8,000.00	7,605.38	4.9
20-71-133 EMPLOYEE BENEFIT - WORK. COMP.	.00	.00	3,000.00	3,000.00	.0
20-71-134 EMPLOYEE BENEFIT - UI	5.97	5.97	.00	(5.97)	.0
20-71-135 EMPLOYEE BENEFIT - HEALTH INS.	374.97	374.97	11,000.00	10,625.03	3.4
20-71-137 EMPLOYEE TESTING	.00	.00	500.00	500.00	.0
20-71-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	.00	.00	.0
20-71-230 TRAVEL & TRAINING	.00	.00	1,500.00	1,500.00	.0
20-71-240 OFFICE SUPPLIES AND EXPENSE	19.80	19.80	1,000.00	980.20	2.0
20-71-241 MATERIALS & SUPPLIES	20.05	20.05	3,000.00	2,979.95	.7
20-71-250 EQUIPMENT SUPPLIES & MAINT.	21.00	21.00	1,000.00	979.00	2.1
20-71-256 FUEL EXPENSE	.00	.00	200.00	200.00	.0
20-71-262 GENERAL GOVERNMENT BUILDINGS	.00	.00	12,000.00	12,000.00	.0
20-71-270 UTILITIES	.00	.00	10,000.00	10,000.00	.0
20-71-280 TELEPHONE	30.35	30.35	4,000.00	3,969.65	.8
20-71-331 PROMOTIONS	63.00	63.00	3,500.00	3,437.00	1.8
20-71-340 PROGRAM OFFICIALS	.00	.00	.00	.00	.0
20-71-350 SOFTWARE MAINTENANCE	73.00	73.00	1,000.00	927.00	7.3
20-71-370 PROFESSIONAL/TECHNICAL SERVICE	.00	.00	.00	.00	.0
20-71-480 REC BASKETBALL	992.00	992.00	11,500.00	10,508.00	8.6
20-71-481 BASEBALL & SOFTBALL	340.00	340.00	7,500.00	7,160.00	4.5
20-71-482 SOCCER	886.00	886.00	4,500.00	3,614.00	19.7
20-71-483 FLAG FOOTBALL	563.00	563.00	3,000.00	2,437.00	18.8
20-71-484 VOLLEYBALL	84.00	84.00	2,000.00	1,916.00	4.2
20-71-485 SUMMER FUN	.00	.00	2,000.00	2,000.00	.0
20-71-486 SR LUNCHEON	.00	.00	2,000.00	2,000.00	.0
20-71-488 COMPETITION BASKETBALL	.00	.00	12,000.00	12,000.00	.0
20-71-489 COMPETITION BASEBALL	.00	.00	300.00	300.00	.0
20-71-491 FLY FISHING	.00	.00	.00	.00	.0
20-71-492 WRESTLING	.00	.00	2,000.00	2,000.00	.0
20-71-510 INSURANCE & SURETY BONDS	.00	.00	.00	.00	.0
20-71-530 INTEREST EXPENSE	2,053.98	2,053.98	16,000.00	13,946.02	12.8
20-71-550 BANKING CHARGES	83.97	83.97	1,500.00	1,416.03	5.6
20-71-610 MISCELLANEOUS	.00	.00	1,000.00	1,000.00	.0
20-71-625 CASH OVER AND SHORT	(4.00)	(4.00)	.00	4.00	.0
20-71-740 EQUIPMENT	788.84	788.84	40,000.00	39,211.16	2.0
20-71-811 BOND PRINCIPAL	.00	.00	65,000.00	65,000.00	.0
20-71-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
20-71-915 TRANSFER TO ADMIN. SERVICES	.00	.00	35,000.00	35,000.00	.0
TOTAL RECREATION EXPENDITURES	12,314.47	12,314.47	392,000.00	379,685.53	3.1
TOTAL FUND EXPENDITURES	12,314.47	12,314.47	392,000.00	379,685.53	3.1
NET REVENUE OVER EXPENDITURES	(6,228.47)	(6,228.47)	.00	6,228.47	.0

SOUTH WEBER CITY CORPORATION
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SEWER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>						
21-37-100	INTEREST EARNINGS	.00	.00	.00	.00	.0
21-37-200	IMPACT FEES	.00	.00	400,000.00	400,000.00	.0
	TOTAL REVENUE	.00	.00	400,000.00	400,000.00	.0
<u>CONTRIBUTIONS & TRANSFERS</u>						
21-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
	TOTAL FUND REVENUE	.00	.00	400,000.00	400,000.00	.0

SOUTH WEBER CITY CORPORATION
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SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
21-40-760 SEWER IMPACT FEE PROJECTS	.00	.00	215,000.00	215,000.00	.0
TOTAL EXPENDITURES	.00	.00	215,000.00	215,000.00	.0
<u>DEPARTMENT 80</u>					
21-80-800 TRANSFERS	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	.00	.00	215,000.00	215,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	185,000.00	185,000.00	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
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STORM SEWER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>						
22-37-100	INTEREST EARNINGS	.00	.00	.00	.00	.0
22-37-200	IMPACT FEES	.00	.00	50,000.00	50,000.00	.0
	TOTAL REVENUE	.00	.00	50,000.00	50,000.00	.0
<u>CONTRIBUTIONS & TRANSFERS</u>						
22-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
	TOTAL FUND REVENUE	.00	.00	50,000.00	50,000.00	.0

SOUTH WEBER CITY CORPORATION
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STORM SEWER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>						
22-40-760	PROJECTS	.00	.00	.00	.00	.0
22-40-799	FACILITIES	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>						
22-80-800	TRANSFERS	.00	.00	.00	.00	.0
	TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	.00	.00	.0
	NET REVENUE OVER EXPENDITURES	.00	.00	50,000.00	50,000.00	.0

SOUTH WEBER CITY CORPORATION
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PARK IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>						
23-37-100	INTEREST EARNINGS	.00	.00	1,000.00	1,000.00	.0
23-37-200	IMPACT FEES	.00	.00	120,000.00	120,000.00	.0
	TOTAL REVENUE	.00	.00	121,000.00	121,000.00	.0
 <u>CONTRIBUTIONS & TRANSFERS</u>						
23-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
	TOTAL FUND REVENUE	.00	.00	121,000.00	121,000.00	.0

SOUTH WEBER CITY CORPORATION
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PARK IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
23-40-760 PROJECTS	.00	.00	121,000.00	121,000.00	.0
23-40-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	121,000.00	121,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	121,000.00	121,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION
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ROAD IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>						
24-37-100	INTEREST EARNINGS	.00	.00	.00	.00	.0
24-37-200	IMPACT FEES	.00	.00	140,000.00	140,000.00	.0
	TOTAL REVENUE	.00	.00	140,000.00	140,000.00	.0
<u>CONTRIBUTIONS & TRANSFERS</u>						
24-39-500	CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
24-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
	TOTAL FUND REVENUE	.00	.00	140,000.00	140,000.00	.0

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ROAD IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
24-40-760 PROJECTS	.00	.00	140,000.00	140,000.00	.0
24-40-799 FACILITIES	.00	.00	.00	.00	.0
24-40-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	140,000.00	140,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	140,000.00	140,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION
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COUNTRY FAIR DAYS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
25-37-100 INTEREST EARNINGS	.00	.00	.00	.00	.0
TOTAL SOURCE 37	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION
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WATER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>						
26-37-100	INTEREST EARNINGS	.00	.00	1,000.00	1,000.00	.0
26-37-200	IMPACT FEES	.00	.00	120,000.00	120,000.00	.0
	TOTAL REVENUE	.00	.00	121,000.00	121,000.00	.0
<u>CONTRIBUTIONS & TRANSFERS</u>						
26-39-900	FND BALANCE TO BE APPROPRIATED	.00	.00	.00	.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
	TOTAL FUND REVENUE	.00	.00	121,000.00	121,000.00	.0

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2022

#5a July Budget

WATER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 40</u>						
26-40-760	PROJECTS	.00	.00	.00	.00	.0
26-40-799	FACILITIES	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 40		.00	.00	.00	.00	.0
<u>TRANSFERS</u>						
26-80-800	TRANSFERS	.00	.00	115,000.00	115,000.00	.0
26-80-900	CONTRIBUTION TO FUND BALANCE	.00	.00	10,000.00	10,000.00	.0
TOTAL TRANSFERS		.00	.00	125,000.00	125,000.00	.0
TOTAL FUND EXPENDITURES		.00	.00	125,000.00	125,000.00	.0
NET REVENUE OVER EXPENDITURES		.00	.00	(4,000.00)	(4,000.00)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2022

#5a July Budget

RECREATION IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>						
27-37-100	INTEREST EARNINGS	.00	.00	.00	.00	.0
27-37-200	IMPACT FEES	.00	.00	48,000.00	48,000.00	.0
TOTAL REVENUE		.00	.00	48,000.00	48,000.00	.0
<u>CONTRIBUTIONS & TRANSFERS</u>						
27-39-470	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.0
27-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS		.00	.00	.00	.00	.0
TOTAL FUND REVENUE		.00	.00	48,000.00	48,000.00	.0

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2022

#5a July Budget

RECREATION IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>						
27-40-760	PROJECTS	.00	.00	.00	.00	.0
27-40-799	FACILITIES	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>						
27-80-800	TRANSFERS	.00	.00	48,000.00	48,000.00	.0
	TOTAL DEPARTMENT 80	.00	.00	48,000.00	48,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	48,000.00	48,000.00	.0
	NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2022

#5a July Budget

PUBLIC SAFETY IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
29-37-100 INTEREST EARNINGS	.00	.00	.00	.00	.0
29-37-200 IMPACT FEES	.00	.00	12,000.00	12,000.00	.0
TOTAL REVENUE	.00	.00	12,000.00	12,000.00	.0
<u>CONTRIBUTIONS & TRANSFERS</u>					
29-39-470 TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.0
29-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	.00	.00	12,000.00	12,000.00	.0

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2022

#5a July Budget

PUBLIC SAFETY IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>						
29-40-760	PROJECTS	.00	.00	.00	.00	.0
29-40-799	FACILITIES	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>						
29-80-800	TRANSFERS	.00	.00	12,000.00	12,000.00	.0
	TOTAL DEPARTMENT 80	.00	.00	12,000.00	12,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	12,000.00	12,000.00	.0
	NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2022

#5a July Budget

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SOURCE 31</u>					
45-31-300 SALES AND USE TAX	.00	.00	275,000.00	275,000.00	.0
TOTAL SOURCE 31	.00	.00	275,000.00	275,000.00	.0
<u>INTERGOVERNMENTAL REVENUE</u>					
45-33-400 STATE GRANTS	.00	.00	.00	.00	.0
45-33-500 FEDERAL GRANT - CARES ACT/ARPA	.00	.00	230,000.00	230,000.00	.0
TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	230,000.00	230,000.00	.0
<u>CHARGES FOR SERVICES</u>					
45-34-270 DEVELOPER PMTS FOR IMPROV.	.00	.00	.00	.00	.0
45-34-435 DONATIONS - CMP RAIL ROAD	.00	.00	.00	.00	.0
45-34-440 CONTRIBUTIONS	.00	.00	.00	.00	.0
45-34-445 CONTRIBUTIONS - RESTRICTED	.00	.00	.00	.00	.0
TOTAL CHARGES FOR SERVICES	.00	.00	.00	.00	.0
<u>MISCELLANEOUS REVENUE</u>					
45-36-100 INTEREST EARNINGS	.00	.00	5,000.00	5,000.00	.0
45-36-110 SALE OF PROPERTY	.00	.00	.00	.00	.0
TOTAL MISCELLANEOUS REVENUE	.00	.00	5,000.00	5,000.00	.0
<u>CONTRIBUTIONS AND TRANSFERS</u>					
45-39-380 FUND SURPLUS-UNRESTRICTED	.00	.00	.00	.00	.0
45-39-470 TRANSFER FROM OTHER FUNDS	.00	.00	70,000.00	70,000.00	.0
45-39-500 FUND BALANCE TO BE APPROPRIATE	.00	.00	.00	.00	.0
45-39-800 TRANSFER FROM IMPACT FEES	.00	.00	121,000.00	121,000.00	.0
45-39-810 TRANSFER FROM CLASS "C"	.00	.00	.00	.00	.0
45-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	193,000.00	193,000.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	384,000.00	384,000.00	.0
TOTAL FUND REVENUE	.00	.00	894,000.00	894,000.00	.0

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2022

#5a July Budget

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
45-43-730 ADMIN - IMPROV OTHER THAN BLDG	367.00	367.00	100,000.00	99,633.00	.4
45-43-740 EQUIPMENT	16,703.00	16,703.00	35,000.00	18,297.00	47.7
TOTAL DEPARTMENT 43	17,070.00	17,070.00	135,000.00	117,930.00	12.6
 <u>DEPARTMENT 57</u>					
45-57-720 BUILDINGS	5,333.25	5,333.25	.00 (5,333.25)	.0
45-57-730 IMPROV. OTHER THAN BLDGS.	299.45	299.45	230,000.00	229,700.55	.1
45-57-740 EQUIPMENT	.00	.00	145,000.00	145,000.00	.0
TOTAL DEPARTMENT 57	5,632.70	5,632.70	375,000.00	369,367.30	1.5
 <u>DEPARTMENT 58</u>					
45-58-740 EQUIPMENT	.00	.00	7,000.00	7,000.00	.0
TOTAL DEPARTMENT 58	.00	.00	7,000.00	7,000.00	.0
 <u>DEPARTMENT 60</u>					
45-60-710 LAND	.00	.00	.00	.00	.0
45-60-720 1040BUILDINGS	243.25	243.25	.00 (243.25)	.0
45-60-730 STREETS-IMP OTHER THAN BLDG	.00	.00	120,000.00	120,000.00	.0
45-60-740 EQUIPMENT	.00	.00	47,000.00	47,000.00	.0
TOTAL DEPARTMENT 60	243.25	243.25	167,000.00	166,756.75	.2
 <u>DEPARTMENT 70</u>					
45-70-710 LAND	.00	.00	.00	.00	.0
45-70-730 IMPROVEMENTS OTHER THAN BLDGS	203.50	203.50	28,000.00	27,796.50	.7
45-70-740 EQUIPMENT	.00	.00	61,000.00	61,000.00	.0
TOTAL DEPARTMENT 70	203.50	203.50	89,000.00	88,796.50	.2
 <u>DEPARTMENT 90</u>					
45-90-850 TRANSFER TO TRANS. UTIL. FUND	.00	.00	.00	.00	.0
45-90-900 TRANSFER TO FUND BALANCE	.00	.00	121,000.00	121,000.00	.0
TOTAL DEPARTMENT 90	.00	.00	121,000.00	121,000.00	.0

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2022

#5a July Budget

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	23,149.45	23,149.45	894,000.00	870,850.55	2.6
NET REVENUE OVER EXPENDITURES	(23,149.45)	(23,149.45)	.00	23,149.45	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2022

#5a July Budget

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>INTERGOVERNMENTAL REVENUE</u>					
51-33-500 FEDERAL GRANT - CARES ACT	.00	.00	.00	.00	.0
TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	.00	.00	.0
<u>SOURCE 34</u>					
51-34-270 DEVELOPER PMTS FOR IMPROVMNTS	.00	.00	.00	.00	.0
TOTAL SOURCE 34	.00	.00	.00	.00	.0
<u>MISCELLANEOUS REVENUE</u>					
51-36-100 INTEREST EARNINGS	.00	.00	8,000.00	8,000.00	.0
51-36-300 MISC UTILITY REVENUE	.00	.00	.00	.00	.0
TOTAL MISCELLANEOUS REVENUE	.00	.00	8,000.00	8,000.00	.0
<u>WATER UTILITIES REVENUE</u>					
51-37-100 WATER SALES	133,859.31	133,859.31	1,600,000.00	1,466,140.69	8.4
51-37-105 WATER CONNECTION FEE	.00	.00	20,000.00	20,000.00	.0
51-37-130 PENALTIES	4,866.00	4,866.00	40,000.00	35,134.00	12.2
TOTAL WATER UTILITIES REVENUE	138,725.31	138,725.31	1,660,000.00	1,521,274.69	8.4
<u>SOURCE 38</u>					
51-38-820 CONTRIBUTIONS FROM IMPACT FEES	.00	.00	115,000.00	115,000.00	.0
51-38-900 SUNDRY REVENUES	.00	.00	.00	.00	.0
51-38-910 CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
51-38-920 GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	115,000.00	115,000.00	.0
<u>CONTRIBUTIONS AND TRANSFERS</u>					
51-39-470 TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.0
51-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	1,840,000.00	1,840,000.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	1,840,000.00	1,840,000.00	.0
TOTAL FUND REVENUE	138,725.31	138,725.31	3,623,000.00	3,484,274.69	3.8

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2022

#5a July Budget

WATER UTILITY FUND

EXPENDITURES	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
51-40-110 FULL-TIME EMPLOYEE SALARIES	6,340.57	6,340.57	122,000.00	115,659.43	5.2
51-40-120 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
51-40-130 EMPLOYEE BENEFIT - RETIREMENT	1,193.49	1,193.49	30,000.00	28,806.51	4.0
51-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	487.06	487.06	10,000.00	9,512.94	4.9
51-40-133 EMPLOYEE BENEFIT - WORK. COMP.	.00	.00	5,000.00	5,000.00	.0
51-40-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
51-40-135 EMPLOYEE BENEFIT - HEALTH INS.	126.71	126.71	34,000.00	33,873.29	.4
51-40-137 EMPLOYEE TESTING	.00	.00	.00	.00	.0
51-40-140 UNIFORMS	89.36	89.36	2,000.00	1,910.64	4.5
51-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	3,000.00	3,000.00	.0
51-40-230 TRAVEL & TRAINING	.00	.00	4,000.00	4,000.00	.0
51-40-240 OFFICE SUPPLIES & EXPENSE	35.78	35.78	1,000.00	964.22	3.6
51-40-250 EQUIPMENT SUPPLIES & MAINT.	12.73	12.73	10,000.00	9,987.27	.1
51-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
51-40-256 FUEL EXPENSE	.00	.00	9,000.00	9,000.00	.0
51-40-260 BUILDINGS & GROUNDS MAINT.	.00	.00	5,000.00	5,000.00	.0
51-40-262 GENERAL GOVERNMENT BUILDINGS	.00	.00	.00	.00	.0
51-40-270 UTILITIES	.00	.00	20,000.00	20,000.00	.0
51-40-280 TELEPHONE	30.35	30.35	4,000.00	3,969.65	.8
51-40-312 PROFESSIONAL & TECH. - ENGINR	.00	.00	60,000.00	60,000.00	.0
51-40-318 PROFESSIONAL TECHNICAL	.00	.00	2,000.00	2,000.00	.0
51-40-325 PROFESSIONAL/TECHICAL - MAPS/G	356.00	356.00	5,000.00	4,644.00	7.1
51-40-350 SOFTWARE MAINTENANCE	219.00	219.00	10,000.00	9,781.00	2.2
51-40-370 UTILITY BILLING	.00	.00	14,000.00	14,000.00	.0
51-40-480 SPECIAL WATER SUPPLIES	.00	.00	5,000.00	5,000.00	.0
51-40-481 WATER PURCHASES	.00	.00	370,000.00	370,000.00	.0
51-40-483 EMERGENCY LEAKS & REPAIRS	.00	.00	.00	.00	.0
51-40-485 FIRE HYDRANT UPDATE	.00	.00	50,000.00	50,000.00	.0
51-40-490 O & M CHARGE	3,999.60	3,999.60	100,000.00	96,000.40	4.0
51-40-495 METER REPLACEMENTS	.00	.00	200,000.00	200,000.00	.0
51-40-530 INTEREST EXPENSE	.00	.00	121,000.00	121,000.00	.0
51-40-540 CUSTOMER ASSISTANCE PROGRAM	.00	.00	.00	.00	.0
51-40-550 BANKING CHARGES	477.86	477.86	4,000.00	3,522.14	12.0
51-40-650 DEPRECIATION	.00	.00	275,000.00	275,000.00	.0
51-40-730 IMPROVEMENTS OTHER THAN BLDGS	3,355.50	3,355.50	1,894,000.00	1,890,644.50	.2
51-40-740 EQUIPMENT	.00	.00	.00	.00	.0
51-40-750 CAPITAL OUTLAY - VEHICLES	.00	.00	58,000.00	58,000.00	.0
51-40-811 BOND PRINCIPAL	.00	.00	95,000.00	95,000.00	.0
51-40-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
51-40-915 TRANSFER TO ADMIN SERVICES	.00	.00	101,000.00	101,000.00	.0
51-40-950 CONTRI. TO FUND BALANCE - RSRV	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	16,724.01	16,724.01	3,623,000.00	3,606,275.99	5

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2022

#5a July Budget

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 80</u>					
51-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	16,724.01	16,724.01	3,623,000.00	3,606,275.99	.5
NET REVENUE OVER EXPENDITURES	122,001.30	122,001.30	.00	(122,001.30)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2022

#5a July Budget

SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
52-36-100 INTEREST EARNINGS	.00	.00	13,000.00	13,000.00	.0
TOTAL MISCELLANEOUS REVENUE	.00	.00	13,000.00	13,000.00	.0
<u>SEWER UTILITIES REVENUE</u>					
52-37-300 SEWER SALES	90,703.19	90,703.19	1,030,000.00	939,296.81	8.8
52-37-360 CWDIS 5% RETAINAGE	.00	.00	15,000.00	15,000.00	.0
52-37-400 CWSID SEWER CONN FEES PAYABLE	.00	.00	.00	.00	.0
TOTAL SEWER UTILITIES REVENUE	90,703.19	90,703.19	1,045,000.00	954,296.81	8.7
<u>SOURCE 38</u>					
52-38-820 CONTRIBUTION FROM IMPACT FEES	.00	.00	215,000.00	215,000.00	.0
52-38-910 CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
52-38-920 GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	215,000.00	215,000.00	.0
<u>SOURCE 39</u>					
52-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	860,000.00	860,000.00	.0
TOTAL SOURCE 39	.00	.00	860,000.00	860,000.00	.0
TOTAL FUND REVENUE	90,703.19	90,703.19	2,133,000.00	2,042,296.81	4.3

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2022

#5a July Budget

SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
52-40-110 FULL-TIME EMPLOYEE SALARIES	3,274.80	3,274.80	60,000.00	56,725.20	5.5
52-40-120 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
52-40-130 EMPLOYEE BENEFIT - RETIREMENT	594.74	594.74	15,000.00	14,405.26	4.0
52-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	250.46	250.46	5,000.00	4,749.54	5.0
52-40-133 EMPLOYEE BENEFIT - WORK. COMP.	.00	.00	3,000.00	3,000.00	.0
52-40-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
52-40-135 EMPLOYEE BENEFIT - HEALTH INS.	2,092.67	2,092.67	27,000.00	24,907.33	7.8
52-40-140 UNIFORMS	44.65	44.65	1,000.00	955.35	4.5
52-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	.00	.00	.0
52-40-230 TRAVEL & TRAINING	.00	.00	4,000.00	4,000.00	.0
52-40-240 OFFICE SUPPLIES & EXPENSE	35.78	35.78	3,000.00	2,964.22	1.2
52-40-250 EQUIPMENT SUPPLIES & MAINT.	.00	.00	5,000.00	5,000.00	.0
52-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
52-40-256 FUEL EXPENSE	.00	.00	2,000.00	2,000.00	.0
52-40-260 BUILDINGS & GROUNDS MAINT.	.00	.00	.00	.00	.0
52-40-270 UTILITIES	.00	.00	1,000.00	1,000.00	.0
52-40-280 TELEPHONE	30.35	30.35	.00	(30.35)	.0
52-40-312 PROFESSIONAL & TECH. - ENGINR	.00	.00	21,000.00	21,000.00	.0
52-40-325 PROFESSIONAL/TECHICAL - MAPS/G	484.00	484.00	2,000.00	1,516.00	24.2
52-40-350 SOFTWARE MAINTENANCE	219.00	219.00	3,000.00	2,781.00	7.3
52-40-370 UTILITY BILLING	.00	.00	9,000.00	9,000.00	.0
52-40-490 O & M CHARGE	.00	.00	50,000.00	50,000.00	.0
52-40-491 SEWER TREATMENT FEE	.00	.00	536,000.00	536,000.00	.0
52-40-496 CONNECTION FEE - CWSID	.00	.00	.00	.00	.0
52-40-530 INTEREST EXPENSE	.00	.00	.00	.00	.0
52-40-550 BANKING CHARGES	313.77	313.77	4,000.00	3,686.23	7.8
52-40-650 DEPRECIATION	.00	.00	150,000.00	150,000.00	.0
52-40-690 PROJECTS	19,498.43	19,498.43	1,171,000.00	1,151,501.57	1.7
52-40-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
52-40-915 TRANSFER TO ADMIN SERVICES	.00	.00	61,000.00	61,000.00	.0
52-40-950 CONTRI. TO FUND BALANCE - RSRV	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	26,838.65	26,838.65	2,133,000.00	2,106,161.35	1.3
<u>TRANSFERS AND CONTRIBUTIONS</u>					
52-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	26,838.65	26,838.65	2,133,000.00	2,106,161.35	1.3
NET REVENUE OVER EXPENDITURES	63,864.54	63,864.54	.00	(63,864.54)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2022

#5a July Budget

SANITATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
53-36-100 INTEREST EARNINGS	.00	.00	2,000.00	2,000.00	.0
TOTAL MISCELLANEOUS REVENUE	.00	.00	2,000.00	2,000.00	.0
<u>SANITATION UTILITIES REVENUE</u>					
53-37-700 SANITATION FEES	44,729.26	44,729.26	525,000.00	480,270.74	8.5
TOTAL SANITATION UTILITIES REVENUE	44,729.26	44,729.26	525,000.00	480,270.74	8.5
<u>SOURCE 38</u>					
53-38-920 GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	.00	.00	.0
<u>SOURCE 39</u>					
53-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
TOTAL SOURCE 39	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	44,729.26	44,729.26	527,000.00	482,270.74	8.5

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2022

#5a July Budget

SANITATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
53-40-110 FULL-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
53-40-120 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
53-40-130 EMPLOYEE BENEFIT - RETIREMENT	.00	.00	.00	.00	.0
53-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	.00	.00	.00	.00	.0
53-40-133 EMPLOYEE BENEFIT - WORK. COMP.	.00	.00	.00	.00	.0
53-40-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
53-40-135 EMPLOYEE BENEFIT - HEALTH INS.	.00	.00	.00	.00	.0
53-40-140 UNIFORMS	.00	.00	.00	.00	.0
53-40-240 OFFICE SUPPLIES & EXPENSE	.00	.00	.00	.00	.0
53-40-250 EQUIPMENT SUPPLIES & MAINT.	.00	.00	46,000.00	46,000.00	.0
53-40-251 VEHICLE MAINT & SUPPLIES	.00	.00	.00	.00	.0
53-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
53-40-256 FUEL EXPENSE	.00	.00	.00	.00	.0
53-40-280 TELEPHONE	.00	.00	.00	.00	.0
53-40-350 SOFTWARE MAINTENANCE	146.00	146.00	3,000.00	2,854.00	4.9
53-40-370 UTILITY BILLING	.00	.00	4,000.00	4,000.00	.0
53-40-492 SANITATION FEE CHARGES	23,957.84	23,957.84	435,000.00	411,042.16	5.5
53-40-550 BANKING CHARGES	149.76	149.76	1,000.00	850.24	15.0
53-40-650 DEPRECIATION	.00	.00	.00	.00	.0
53-40-900 CONTRIBUTION TO FUND BALANCE	.00	.00	.00	.00	.0
53-40-915 TRANSFER TO ADMIN SERVICES	.00	.00	38,000.00	38,000.00	.0
TOTAL EXPENDITURES	24,253.60	24,253.60	527,000.00	502,746.40	4.6
TOTAL FUND EXPENDITURES	24,253.60	24,253.60	527,000.00	502,746.40	4.6
NET REVENUE OVER EXPENDITURES	20,475.66	20,475.66	.00	(20,475.66)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2022

#5a July Budget

STORM SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<hr/>					
54-33-400 STATE GRANT	.00	.00	.00	.00	.0
TOTAL SOURCE 33	.00	.00	.00	.00	.0
<hr/>					
SOURCE 34					
54-34-270 DEVELOPER PMTS FOR IMPROVEMENT	.00	.00	.00	.00	.0
TOTAL SOURCE 34	.00	.00	.00	.00	.0
<hr/>					
MISCELLANEOUS REVENUE					
54-36-100 INTEREST EARNINGS	.00	.00	4,000.00	4,000.00	.0
TOTAL MISCELLANEOUS REVENUE	.00	.00	4,000.00	4,000.00	.0
<hr/>					
STORM SEWER UTILITIES REVENUE					
54-37-450 STORM SEWER REVENUE	40,059.87	40,059.87	640,000.00	599,940.13	6.3
TOTAL STORM SEWER UTILITIES REVENUE	40,059.87	40,059.87	640,000.00	599,940.13	6.3
<hr/>					
SOURCE 38					
54-38-820 TFR FROM STORM SWR IMPACT FEE	.00	.00	.00	.00	.0
54-38-900 SUNDRY REVENUES	.00	.00	.00	.00	.0
54-38-910 CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
54-38-920 GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	.00	.00	.0
<hr/>					
SOURCE 39					
54-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
TOTAL SOURCE 39	.00	.00	.00	.00	.0
<hr/>					
TOTAL FUND REVENUE	40,059.87	40,059.87	644,000.00	603,940.13	6.2

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2022

#5a July Budget

STORM SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
54-40-110 FULL-TIME EMPLOYEE SALARIES	2,537.91	2,537.91	57,000.00	54,462.09	4.5
54-40-120 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
54-40-130 EMPLOYEE BENEFIT - RETIREMENT	428.78	428.78	12,000.00	11,571.22	3.6
54-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	194.59	194.59	5,000.00	4,805.41	3.9
54-40-133 EMPLOYEE BENEFIT - WORK. COMP.	.00	.00	2,000.00	2,000.00	.0
54-40-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
54-40-135 EMPLOYEE BENEFIT - HEALTH INS.	2,092.66	2,092.66	27,000.00	24,907.34	7.8
54-40-140 UNIFORMS	44.65	44.65	1,000.00	955.35	4.5
54-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	.00	.00	.0
54-40-230 TRAVEL & TRAINING	.00	.00	2,000.00	2,000.00	.0
54-40-240 OFFICE SUPPLIES & EXPENSE	.00	.00	.00	.00	.0
54-40-250 EQUIPMENT SUPPLIES & MAINT.	.00	.00	1,200.00	1,200.00	.0
54-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
54-40-256 FUEL EXPENSE	.00	.00	1,500.00	1,500.00	.0
54-40-270 UTILITIES	.00	.00	300.00	300.00	.0
54-40-280 TELEPHONE	30.35	30.35	.00	(30.35)	.0
54-40-312 PROFESSIONAL & TECH. - ENGINR	.00	.00	8,000.00	8,000.00	.0
54-40-325 PROFESSIONAL/TECHICAL - MAPS/G	467.25	467.25	10,000.00	9,532.75	4.7
54-40-331 PROMOTIONS	.00	.00	1,200.00	1,200.00	.0
54-40-350 SOFTWARE MAINTENANCE	219.00	219.00	4,800.00	4,581.00	4.6
54-40-370 UTILITY BILLING	.00	.00	2,000.00	2,000.00	.0
54-40-493 STORM SEWER O & M	.00	.00	30,000.00	30,000.00	.0
54-40-550 BANKING CHARGES	71.31	71.31	1,000.00	928.69	7.1
54-40-650 DEPRECIATION	.00	.00	200,000.00	200,000.00	.0
54-40-690 PROJECTS	.00	.00	6,000.00	6,000.00	.0
54-40-900 CONTRIBUTION TO FUND BALANCE	.00	.00	149,000.00	149,000.00	.0
54-40-915 TRANSFER TO ADMIN SERVICES	.00	.00	43,000.00	43,000.00	.0
TOTAL EXPENDITURES	6,086.50	6,086.50	564,000.00	557,913.50	1.1
<u>DEPARTMENT 80</u>					
54-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	6,086.50	6,086.50	564,000.00	557,913.50	1.1
NET REVENUE OVER EXPENDITURES	33,973.37	33,973.37	80,000.00	46,026.63	42.5

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2022

#5a July Budget

PENALTIES UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
55-36-100 INTEREST EARNINGS	.00	.00	.00	.00	.0
TOTAL MISCELLANEOUS REVENUE	.00	.00	.00	.00	.0
<u>SOURCE 37</u>					
55-37-130 PENALTIES	.00	.00	.00	.00	.0
TOTAL SOURCE 37	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2022

#5a July Budget

TRANSPORTATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
56-31-305 TRANSPORTATION - LOCAL OPTION	.00	.00	110,000.00	110,000.00	.0
TOTAL SOURCE 31	.00	.00	110,000.00	110,000.00	.0
<u>SOURCE 33</u>					
56-33-560 CLASS "C" ROAD ALLOTMENT	.00	.00	80,000.00	80,000.00	.0
TOTAL SOURCE 33	.00	.00	80,000.00	80,000.00	.0
<u>SOURCE 34</u>					
56-34-270 DEVELOPER PMTS FOR IMPROV.	.00	.00	10,000.00	10,000.00	.0
TOTAL SOURCE 34	.00	.00	10,000.00	10,000.00	.0
<u>SOURCE 36</u>					
56-36-100 INTEREST EARNINGS	.00	.00	2,000.00	2,000.00	.0
TOTAL SOURCE 36	.00	.00	2,000.00	2,000.00	.0
<u>SOURCE 37</u>					
56-37-800 TRANSPORTATION UTILITY FEE	38,252.73	38,252.73	430,000.00	391,747.27	8.9
TOTAL SOURCE 37	38,252.73	38,252.73	430,000.00	391,747.27	8.9
<u>CONTRIBUTIONS AND TRANSFERS</u>					
56-39-091 TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
56-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
56-39-910 TRANSFER FROM CLASS "C" RES.	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	38,252.73	38,252.73	632,000.00	593,747.27	6.1

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2022

#5a July Budget

TRANSPORTATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
56-76-312 PROFESSIONAL & TECH. - ENGINR	2,397.75	2,397.75	18,000.00	15,602.25	13.3
56-76-424 CURB, GUTTER & SIDEWALK REPAIR	.00	.00	100,000.00	100,000.00	.0
56-76-425 STREET SEALING	.00	.00	.00	.00	.0
56-76-730 STREET PROJECTS	.00	.00	178,000.00	178,000.00	.0
56-76-910 TRANSFER TO CAP. PROJ. FUND	.00	.00	.00	.00	.0
56-76-990 CONTRIBUTION TO FUND BALANCE	.00	.00	336,000.00	336,000.00	.0
TOTAL EXPENDITURES	2,397.75	2,397.75	632,000.00	629,602.25	.4
TOTAL FUND EXPENDITURES	2,397.75	2,397.75	632,000.00	629,602.25	.4
NET REVENUE OVER EXPENDITURES	35,854.98	35,854.98	.00	(35,854.98)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2022

#5a July Budget

FLEET MANAGEMENT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
60-34-981 INTERFUND CHARGE - ADMIN	.00	.00	.00	.00	.0
60-34-982 INTERFUND CHARGE - FIRE	.00	.00	115,000.00	115,000.00	.0
60-34-983 INTERFUND CHARGE - COMM SVS	.00	.00	7,000.00	7,000.00	.0
60-34-984 INTERFUND CHARGE - STREETS	.00	.00	47,000.00	47,000.00	.0
60-34-985 INTERFUND CHARGE - PARKS	.00	.00	61,000.00	61,000.00	.0
60-34-986 INTERFUND CHARGE - RECREATION	.00	.00	3,000.00	3,000.00	.0
60-34-987 INTERFUND CHARGE - WATER	.00	.00	58,000.00	58,000.00	.0
60-34-988 INTERFUND CHARGE - SEWER	.00	.00	6,000.00	6,000.00	.0
60-34-989 INTERFUND CHARGE - STORM DRAIN	.00	.00	6,000.00	6,000.00	.0
TOTAL SOURCE 34	.00	.00	303,000.00	303,000.00	.0
 SOURCE 36					
60-36-100 INTEREST EARNINGS	.00	.00	1,000.00	1,000.00	.0
60-36-400 SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 36	.00	.00	1,000.00	1,000.00	.0
 SOURCE 37					
60-37-450 TRANSFER FROM CAP .PRJ. - FIRE	.00	.00	.00	.00	.0
60-37-510 TRANSFER FROM WATER	.00	.00	.00	.00	.0
60-37-520 TRANSFER FROM SEWER	.00	.00	.00	.00	.0
60-37-540 TRANSFER FROM STORM DRAIN	.00	.00	.00	.00	.0
60-37-983 INTERFUND CHARGE - COMM. SVS.	.00	.00	.00	.00	.0
TOTAL SOURCE 37	.00	.00	.00	.00	.0
 TOTAL FUND REVENUE	 .00	 .00	 304,000.00	 304,000.00	 .0

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2022

#5a July Budget

FLEET MANAGEMENT

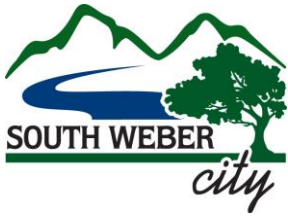
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
60-60-740 MACHINERY & EQUIPMENT	.00	.00	.00	.00	.0
60-60-960 CAPITAL LEASES - EQUIPMENT	.00	.00	225,000.00	225,000.00	.0
60-60-990 CONTRIB. TO FUND BALANCE	.00	.00	79,000.00	79,000.00	.0
TOTAL DEPARTMENT 60	.00	.00	304,000.00	304,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	304,000.00	304,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2022

#5a July Budget

GENERAL LONG-TERM DEBT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
95-43-139 PENSION EXPENSE	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 43	.00	.00	.00	.00	.0
 <u>DEPARTMENT 57</u>					
95-57-139 PENSION EXPENSE	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 57	.00	.00	.00	.00	.0
 <u>DEPARTMENT 60</u>					
95-60-139 PUBLIC WORKS PENSION EXP.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 60	.00	.00	.00	.00	.0
 <u>DEPARTMENT 70</u>					
95-70-139 PARKS PENSION EXP.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 70	.00	.00	.00	.00	.0
 <u>DEPARTMENT 71</u>					
95-71-139 RECREATION PENSION EXP.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 71	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0



#7 Water Conservation
CITY COUNCIL MEETING
STAFF REPORT

MEETING DATE

September 27, 2022

PREPARED BY

Brandon Jones
City Engineer

ITEM TYPE

Administrative

ATTACHMENTS

2022 Water Conservation
Plan (FINAL)

PRIOR DISCUSSION DATES

June 14, 2022

AGENDA ITEM

Resolution 22-43: 2022 Water Conservation Plan

PURPOSE

To fulfill the requirements of the Water Conservation Plan Act, the City shall hold the required public hearing and formally adopt the 2022 Water Conservation Plan.

RECOMMENDATION

Approve the Plan as written and implement.

BACKGROUND

The City submitted the required draft version of the Plan to the State in July. The State has reviewed and approved the Plan with no changes required.

ANALYSIS

The City continues to make great progress in their efforts to conserve water. This is evidenced by the continuous decrease in the gallons per capita per day used. The City also continues to have an adequate supply of water through the projected build-out of the City.

SAMPLE MOTION LANGUAGE

Approve – I move to recommend the 2022 Water Conservation Plan for adoption.

Amend – I move to amend the 2022 Water Conservation Plan

List changes

Deny – I move to deny the 2022 Water Conservation Plan as presented.

Continue – I move to continue the 2022 Water Conservation Plan

May state reasons

RESOLUTION 22-43

**A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL
ADOPTING THE 2022 WATER CONSERVATION PLAN**

WHEREAS, South Weber City has a Water Conservation Plan (in accordance with U.C.A. 73-10-32) that establishes conservation planning efforts identifying water supply inventory for both present and future water requirements and establishes implementation procedures; and

WHEREAS, the City Engineer has reviewed and updated the Water Conservation Plan; and

WHEREAS, on August 25, 2022, the State of Utah Department of Water Quality reviewed and granted approval for the City to move forward with the formal adoption of the Water Conservation Plan; and

WHEREAS, a public hearing was held on September 27, 2022; and

WHEREAS, the City Council has reviewed the 2022 Water Conservation Plan and considered any public input;

NOW THEREFORE BE IT RESOLVED, by the Council of South Weber City, Davis County, State of Utah as follows:

Section 1. Adoption: The Water Conservation Plan, dated July 2022, for the geographic City boundary updated by Jones and Associates Consulting Engineers is hereby adopted as attached in Exhibit 1.

Section 2: Repealer Clause: All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

PASSED AND ADOPTED by the City Council of South Weber, Davis County, on the 27th day of September 2022.

Roll call vote is as follows:		
Council Member Halverson	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Soderquist	FOR	AGAINST
Council Member Alberts	FOR	AGAINST
Council Member Dills	FOR	AGAINST

Rod Westbroek, Mayor

Attest: Lisa Smith, Recorder

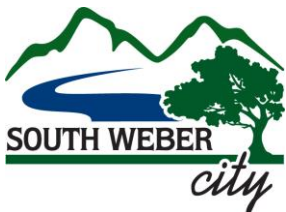
EXHIBIT 1

2022 WATER CONSERVATION PLAN

Water Conservation Plan



July 2022



Updated By
JONES & ASSOCIATES
Consulting Engineers



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SECTION I - SYSTEM PROFILE

SERVICE AREA

South Weber City serves all areas within the City boundaries, approximately 4.7 square miles (See Map 1). The City currently provides culinary water to approximately 7,965 people through 2,447 connections. This water is intended for indoor and commercial uses. Water for outdoor and landscaping needs is largely provided and managed by South Weber Water Improvement District, Weber Basin Water Conservancy District, Davis and Weber Counties Canal Company, and the South Weber Irrigation Company.

Table 1.1 below lists each type of connection and the total number of each for 2021.

Table 1.1 - Number of Connections

Connection Type	Total
Residential / Domestic	2,411
Commercial	13
Institutional	19
Industrial	4
	2,447

SUPPLY

South Weber City purchases most of its culinary water from the Weber Basin Water Conservancy District (WBWCD) and has a reliable drinking water well (Well #1) that it owns and operates. In recent years, the well has provided anywhere from 0% to 10% of the drinking water needed to meet current demands. The City intends to continue to utilize the well and plans on meeting future demand by continuing to acquire additional water from WBWCD through their current Capital Charge contract.

City ordinances do not allow culinary water to be used for irrigation unless irrigation service is unavailable. Based on individual metered water usage data, it appears that about two percent (2%) of the culinary water connections are used for irrigation. Additionally, all new development is required to have a secondary water source. Therefore, irrigation demand on the culinary water system has been deemed negligible and is not included in this report.

In general, secondary or irrigation water is supplied and managed by South Weber Water Improvement District, Weber Basin Water Conservancy District, Davis and Weber Counties Canal Company, and the South Weber Irrigation Company and is not included as part of this Plan.

Table 1.2 below shows a breakdown of the 2021 production of existing sources.

Table 1.2 - 2021 Production of Existing Water Sources

Source	Volume (Acre-Feet)	Total (Acre-Feet)
Well #1	14.71	14.71
Purchased from WBWCD	1,136.66	1,136.66
		1,151.37

STORAGE RESERVOIRS

The adopted storage level of service for the City is approximately 400 gallons per Equivalent Residential Unit (ERU). The City has three storage reservoirs in service that together can hold 2,500,000 gallons of water (See Table 1.3). Of this amount, 210,000 gallons have been designated as fire storage.

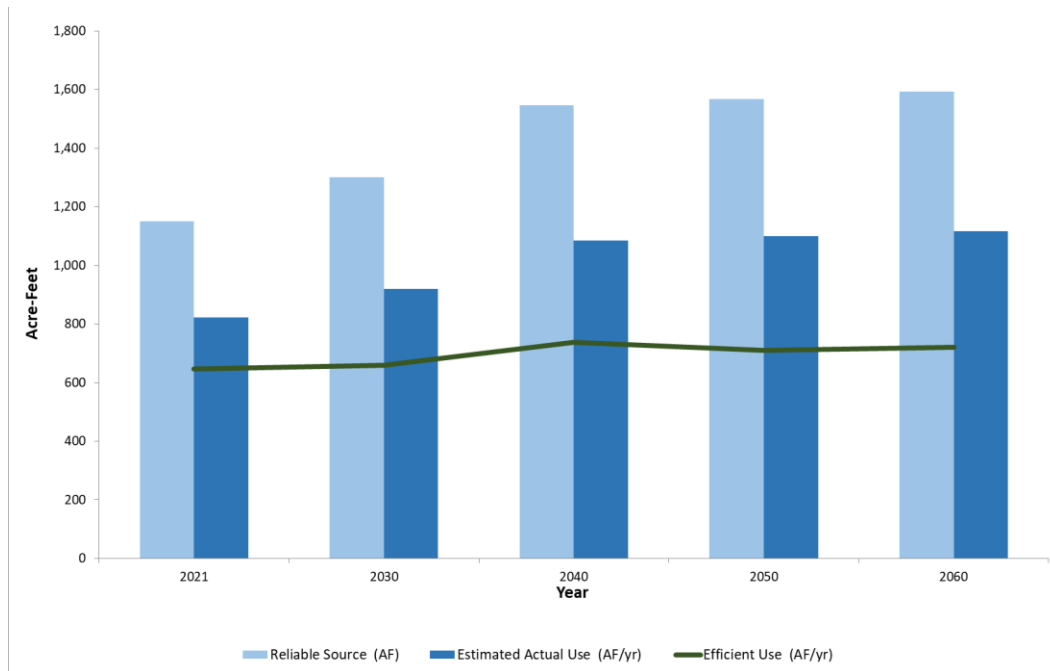
Table 1.3 - Storage Reservoir Capacity

Name	Capacity (gal)
East Reservoir	500,000
Central Reservoir	1,000,000
West Reservoir	1,000,000
Total	2,500,000
Excluding Fire	2,290,000

WATER SUPPLY & USE

As illustrated in graph 1.1 below, the City’s water supply verses projected use provides enough water through the year 2060.

Graph 1.1 - Water Supply and Use



FUTURE WATER SOURCES & COST PROJECTION

The South Weber City Capital Facilities Plan and Impact Fee Analysis, completed in 2022, indicates that the City has excess capacity for water supply for its current connections. Based on the residential, commercial, and institutional growth projections, the build-out population will be 3,730 Equivalent Residential Units (ERUs). The City will continue to have the reliable water supply to meet peak day demand and average yearly demand by continuing to acquire additional source through the Capital Charge contract with WBWCD beyond 2060.

Conservation of these resources will help the supply to last over a longer period and/or allow additional water supply for additional users. By delaying or eliminating the need for additional water, the City can potentially save a significant amount of money, as well.

WATER MEASUREMENT & BILLING

Meters: All of the connections to the water system are metered and read monthly using the automated Masterlink Radio System. Table 1.4 below shows the City’s current metered connections. The City has also developed a Meter Replacement Plan (See Map 2) for the replacement of all the City’s meters. Replacement has been in process since 2014 and will

continue to occur in sections of the City at a rate of approximately 200 meters per year through 2023.

Table 1.4 – Metered Connections

Connection Type	Percentage of System	Reading Frequency	Replacement Schedule
Residential	98%	Monthly	As Shown on Map
Commercial	>1%	Monthly	As Shown on Map
Industrial	>1%	Monthly	As Shown on Map
Institutional	>1%	Monthly	As Shown on Map
Government	>1%	Not Read	As Shown on Map

New Development: All new developments are required to follow Title 11, Subdivision Regulations, of the City Code. As part of the approval process, the City Engineer checks the available water resources against the current Capital Facilities Plan and updated water usage data. If the water model indicates that the proposed subdivision can be served, then the subdivision is allowed to proceed through the approval process. Along with this, the Developer must obtain written approval from the secondary water provider for needed irrigation water and provide proof to the City prior to the City approving the development.

During construction of the subdivision, City staff oversees and inspects the culinary water system to ensure the installation meets current City Standards.

SYSTEM WATER LOSS CONTROL

Table 1.5 below shows the population, annual use, and percentage loss in relation to used source.

Table 1.5 – Annual Information

Year	Population	Annual Source (AF)	Annual Use (AF)	% Difference
2015	7,200	592.58	469.53	20.76%
2016	7,100	614.47	465.11	24.31%
2017	7,320	642.51	441.85	31.23%
2018	7,090	740.98	488.86	34.03%
2019	7,225	655.23	448.33	31.58%
2020	7,280	711.11	528.80	25.64%
2021	7,965	664.37	527.21	20.64%

The City monitors the amount of water taken at each of its sources. The amount of water produced from year to year from the well will vary depending on groundwater and snowpack conditions. The largest discrepancy in the available source verse the source used can be contributed to leaks, tank overflows/spills, meter reading errors and software reporting problems.

Losses are controlled through the following means:

SCADA System: Each storage reservoir is equipped with a SCADA system that provides continual monitoring of water storage and supply. In the event there are issues with the pressure or levels of water, the City's designated employees are immediately alerted and able to quickly resolve the issue.

Independent Audit: The City contracts with American Leak Detection to annually audit the City's water system. Their specialized equipment allows them to detect leaks that the City may otherwise not know about – due to their size (i.e. very small in nature) or location. When a leak is discovered, the City is able to quickly repair it and improve the area as needed.

In addition to this, they conduct an annual independent audit of the amount of water billed versus the amount of water used. This ensures the water being used is being paid for and usage is accurately being tracked. This audit is independent of and in addition to the City's annual fiscal budget audit.

INCREASING RATE STRUCTURE

Table 1.6 Water Rate Schedule outlines the current water rate schedule adopted by Resolution, and the most recent version made effective on June 22, 2021. This rate schedule is based solely on usage with a tiered rate per 1,000 gallons used (no base allotment). The rate structure also considers the availability of secondary water and increases the rate substantially if a user (that has secondary water available) uses more than 10,000 gallons of water in a month.

The City has also updated the billing system to an online system that enables customers to view and track water usage throughout the current year and for prior years.

Table 1.6 - Water Rate Schedule

Gallon Allotment	Residential Using Secondary Water	Residential with Secondary Water Available (Not Using)	Residential without Secondary Water Available	Multi-Family Residential	Non-Residential
0	\$38.43	\$38.43	\$38.43	\$29.20	\$38.43
1-2,000	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00
2,001-4,000	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20
4,001-6,000	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50
6,001-8,000	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
8,001-10,000	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50
10,001+	\$4.00			\$4.00	
10,001-15,000		\$6.00	\$3.00		
15,001-30,000		\$6.00	\$2.30		
30,001+		\$6.60	\$3.00		
10,001-30,000					\$3.75
30,001-60,000					\$4.00
60,001+					\$4.25

WATER USE

Potable Water

Table 1.7 below shows the potable water inflow verse the water outflow for each type of use from 2005 through 2021.

Table 1.7 – Potable Water Use*

Year	INFLOW	OUTFLOW					% Diff.
	Total (AF)	Res.	Com.	Ind.	Inst.	Total (AF)	
2005	678.84	607.64	70.58	0.00	0.00	678.22	0.09%
2006	695.69	487.23	24.51	0.00	0.00	511.73	26.44%
2015	592.58	377.33	1.64	84.04	6.51	469.53	20.77%
2016	614.47	388.70	8.03	61.96	6.42	465.11	24.31%
2017	642.51	394.59	3.93	35.89	7.44	441.85	31.23%
2018	740.98	394.71	6.93	78.84	8.37	488.86	34.03%
2019	655.23	387.28	4.32	48.11	8.62	448.33	31.58%
2020	711.11	450.81	10.00	60.02	7.96	528.80	25.64%
2021	664.37	444.97	6.12	62.44	13.69	527.21	20.65%

*Information obtained from Utah Division of Water Rights Water Records/Use Information. No data available for 2007 – 2014

Based on the data represented, the analysis shows an average loss (deficiency) of 23.86% per year in the distribution system between 2005 and 2021. Further analysis indicates; however, that between 2015 and 2021 the average percentage results in 26.88% of unaccounted water. This percentage is a more accurate accounting as there were seven years between 2007 and 2014 that were either not reported or for which data was not available.

Water unaccounted for generally comes from system leaks, fire hydrant use, and meter errors. The goal of the City is to reduce the amount of lost and unaccounted for water by continuing to make system improvements.

Non-potable Water

The City does not provide or monitor non-potable water (secondary) as this is provided through and monitored by the South Weber Water Improvement District, Weber Basin Water Conservancy District, Davis and Weber Counties Canal Company, and the South Weber Irrigation Company.

USE - GALLONS PER CAPITA PER DAY

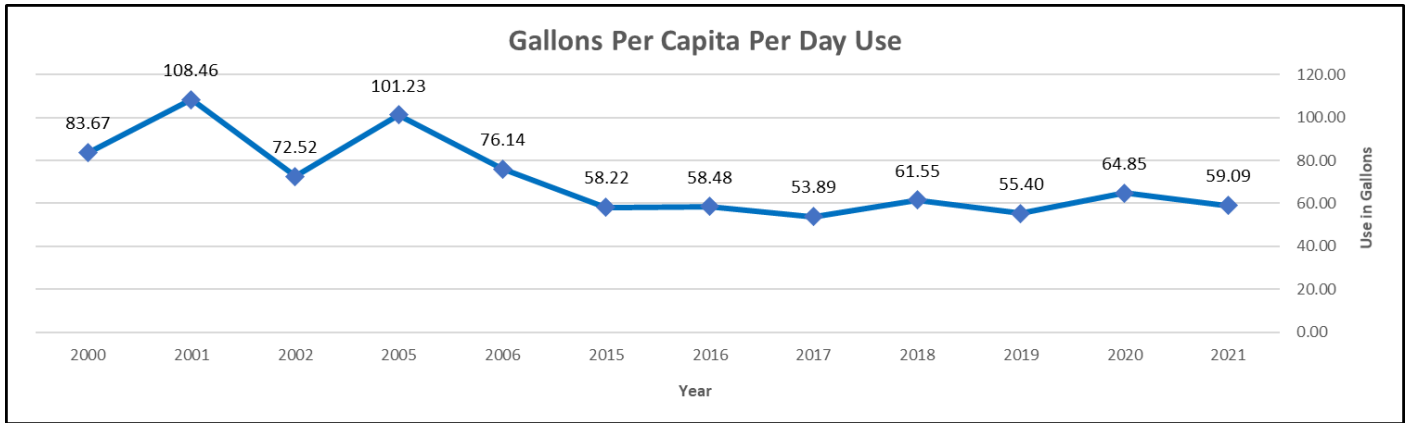
Table 1.8 below illustrates the gallons per capita per day by type of connection for 2021. The City does not provide or measure secondary water, this is done independently through the South Weber Water Improvement District, Weber Basin Water Conservancy District, Davis and Weber Counties Canal Company, and the South Weber Irrigation Company. Where available, all City connections must utilize secondary water for outdoor use.

Table 1.8 – 2021 GPCD by Use Type

	2021 Total GPCD
Residential	49.87
Commercial	0.70
Institutional	1.53
Industrial	6.99
Total	59.09

Graph 1.2 below illustrates the Gallons per Capita Per Day Use trend, indicating an overall decrease in water use and increase in conservation. Data for 2003, 2004 and 2007 thru 2014 were deleted from the graph as no data was available from the State for these years.

Graph 1.2 – Gallons Per Capita Per Day



SECTION 2 – CONSERVATION PRACTICES

CURRENT CONSERVATION

South Weber City places a high value on the conservation of water and is already practicing the following:

- The City has installed a SCADA system on each storage reservoir and the well to monitor and control components of the water system. This system has improved monitoring of the tanks, eliminating tank overflows, and decreasing lost water.
- All the connections to the water system are metered and read monthly using the automated Masterlink Radio System. The City has an annual replacement plan and typically replaces 200-250 meters each year. This ensures meters continue to function properly and are providing accurate data. In addition, any water meter that is found to not be functioning correctly, regardless of where the meter falls in the replacement plan cycle, is replaced.
- The City is able to repair leaks (on the City's infrastructure) within three days of detection.
- The City provides water conservation education and public outreach through:
 - Providing conservation tips on City's website and social media platforms.
 - Information in City's newsletter.
 - Providing a copy of the Annual Consumer Confidence Report with a utility bill.
- The City maintains membership in the Rural Water Association to educate personnel and keep up to date on source protection, public education and current regulations.
- The City requires the use of secondary water for all outdoor uses, where available.
- The City continues to complete infrastructure projects identified in the Capital Improvement Plan.

CONTACT

The following individuals are responsible for meeting efficiency goals:

Assistant Public Works Director, Bryan Wageman

1600 East South Weber Drive

South Weber, UT 84405

bwageman@southwebercity.com

EVALUATION OF EXISTING CONSERVATION EFFORTS

In the 2017 Water Conservation Plan, the City established three goals based upon the issues identified. The goals and status of each are provided below:

Goal 1 – Planned System Maintenance. The City is currently working on putting together a Capital Improvements Program that will take into account the needs of the water system along with available budget and identify the year in which these projects can be constructed. Related to that, the City is also currently analyzing current funding from the water utility fee. Potential changes to the rates may be implemented, as needed, in order to fund the construction of these projects.

Status: The City is in the process of finalizing the updates to the Water Capital Facilities Plan and beginning work on the related Impact Fee Facilities Plan and Impact Fee Analysis. Once these studies are complete, the City will evaluate the water rates.

Goal 2 – Correcting System Deficiencies. The City plans to construct projects as identified in the June 2016 Culinary Water Capital Facilities Plan. The City has identified projects to be completed and the proposed budget year for completion.

The following projects were listed and the status of each is listed below:

Project No.	Project Description	* Proposed Budget Year
2	Upsize to 8" pipe: 1375 East, south of Lester; 7600 South, west of 1375 East; 1800 East, south of 7775 South; 1750 East, south of 7775 South; Jensen Circle; 1250 East, between South Weber Dr. and Lester Dr.; <i>Status: These projects are being re-evaluated are part of the current CFP study. Some of these projects may no longer be needed based on updated fire flow requirements given by the Fire Marshal.</i>	2017- 2018
3	Install new generator at Church Street pump station <i>Status: Complete, 2018</i>	2017- 2018
4	Construct new supply line from West Bench reservoir(s) to South Weber Dr. at 475 E. for secondary feed to zone 1, including PRV; connect 925 East to S. Weber Drive <i>Status: Being evaluated as part of the current CFP study.</i>	2018- 2019
5	Relocate transmission line to East Bench Reservoir #3 <i>Status: Currently under construction, anticipated completion 2022.</i>	2018- 2019
6	West End Reservoir Rehabilitation <i>Status: Complete, 2020</i>	2019- 2020

Project No.	Project Description	* Proposed Budget Year
7	Connect Lincoln Lane and 2750 East; upsize to 8" 8075 South, 2575 East, and 2350 East (south of Deer Run Dr.); upsize US 89 crossing at 8075 S to 12"; abandon existing 4" PSV and replace with new 8" PRV and line on Peachwood Dr. <i>Status: Being evaluated as part of the current CFP study.</i>	2019- 2020
8	Automate Weber Basin well feed to West Reservoir to match supply to system demand <i>Status: Current Project, 2022</i>	2021- 2022
9	Rehabilitate Well #1; add new generator; modify controls <i>Status: Controls modification complete, currently working on generator, well rehabilitation pending.</i>	2022- 2023
10	Upsize Cottonwood Dr. to 8" line <i>Status: Complete, 2021</i>	2024- 2025
11	Upsize to 8": 7875 South; 7925 South; Peachwood Dr. between 7925 South and Peachwood Way; 8100 South between Peachwood Drive and 2300 East; 2300 East; 2175 East; 7875 South between 2100 and 2175 East; 2100 East between 7800 South and City Park <i>Status: Being evaluated as part of the current CFP study.</i>	2025- 2026
12	Upsize remaining 4" and 6" lines to 8" (30,000 lf), as funds allow <i>Status: These projects are being re-evaluated are part of the current CFP study. Some of these projects may no longer be needed.</i>	Start in 2022- 2023
15	Upsize South Weber Drive (6650 South to end) to 10" line <i>Status: Being evaluated as part of the current CFP study.</i>	2027- 2028

Status: As indicated in the table above, several projects have been completed or are currently being completed. Due to immediate need, some projects have been or are being completed sooner than originally anticipated, resulting in a delay in the completion of projects originally anticipated to be completed sooner. The City is currently in the process of evaluating current and future capital projects as part of the CFP study which may alter the inclusion and/or priority of the projects listed in the above table.

Goal 3 –Future Public Outreach. The City will designate a current employee as the Water Conservation Coordinator. This Coordinator will be responsible for overseeing conservation and public outreach efforts starting as early as January 2018. The Coordinator will also be responsible for overseeing a Water Conservation Committee. The Committee will establish annual goals and

work to implement them throughout the year. All efforts and progress made shall be documented and provided in an annual report to the Mayor and City Council.

Status: The City is re-evaluating this goal as part of the current plan.

NEW BEST MANAGEMENT PRACTICES & IMPLEMENTATION PLAN

In addition to continuing existing practices and implementing the Capital Facilities Plan, the City plans to also:

Goal 1 – Create a Drought Contingency Plan: By December 2023, the City will create a written Drought Contingency Plan. As the majority of water for the City is supplied by the Weber Basin Water Conservancy District (WBWCD), the City’s Drought Contingency Plan will follow the similar levels of implementation as those found in the WBWCD Drought Contingency Plan. The completion and future implementation of this Plan will be overseen by the City Manager.

Goal 2 – Increase Reporting Accuracy: The City continues to make improvements to the overall water system to increase the efficiency of water used and accuracy of the data reported. As a way to increase the level of accuracy and verify water use, the City plans to install additional meters and a dynamic meter read system. This will be completed in two parts:

1. Continue the installation of the dynamic meter read system. This system, when complete, will allow the City to monitor all usage at any given time. This is an ongoing project and part of the City’s meter replacement plan. The real-time monitoring portion of this dynamic system will be operational by January 2024.
2. By the end of 2022, the City plans to install meters on the downstream side of each reservoir to measure the amount of water leaving each tank. This will allow the City to more accurately monitor water entering and leaving the system and compare it to water used by each metered connection. It will also provide more accurate peak day demand data.

Goal 3 – Water Rate Study. Over the next five years, the City will verify the accuracy of water rates as it relates to usage and conservation and will ensure rates are consistent with State requirements and the needs of the City’s overall water system.

Goal 4 - Reduce the City’s Per Capita Water Use Rate By 5% by 2027: The City’s water usage is currently 59.09 gallons per capita per day (gcpd). The goal is to bring this down approximately 5% to 54.09 gcpd. The savings will be measured in acre-feet and will be analyzed every five years by using the data that is submitted to the Division of Water Rights. This goal will be implemented by:

1. Implementation of Goals established in this report.
2. Replacement of non-functioning meters as needed.
3. New dynamic metering infrastructure will allow for real-time monitoring of water use. Once installed, the Public Works Department will monitor this system on a continual basis and investigate potential leaks and repairing where needed.

4. Improve the education and awareness of water consumers by exploring the ability for consumers to view their own water use using the City's new dynamic metering system - either through an online platform or by providing more graphical and detailed water use data on monthly water bills.
5. Public awareness and education efforts through the City's website, social media platforms, newsletter and other City outlets. The City will utilize existing messages from Slow the Flow, DWR's Conserve Utah, WaterSense, and others where appropriate.

PUBLIC INFORMATION, EDUCATION, & PROGRAMS

The City currently provides regular information to residents and educates them on wise watering practices through the City's website, social media platforms, and newsletters.

ORDINANCES & STANDARDS IN PLACE

The following ordinances and standards have been adopted and are currently in place:

- Public Work Standards, 2019
- City Code, Title 11 Subdivision Regulations
- City Code, Title 8 Water Regulations



PRESSURE ZONES

- ZONE A
- ZONE 1
- ZONE 2
- ZONE 3
- ZONE 4

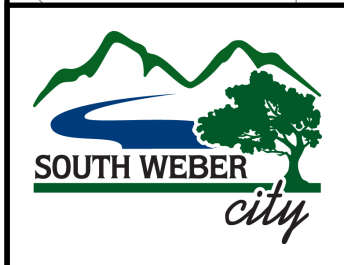
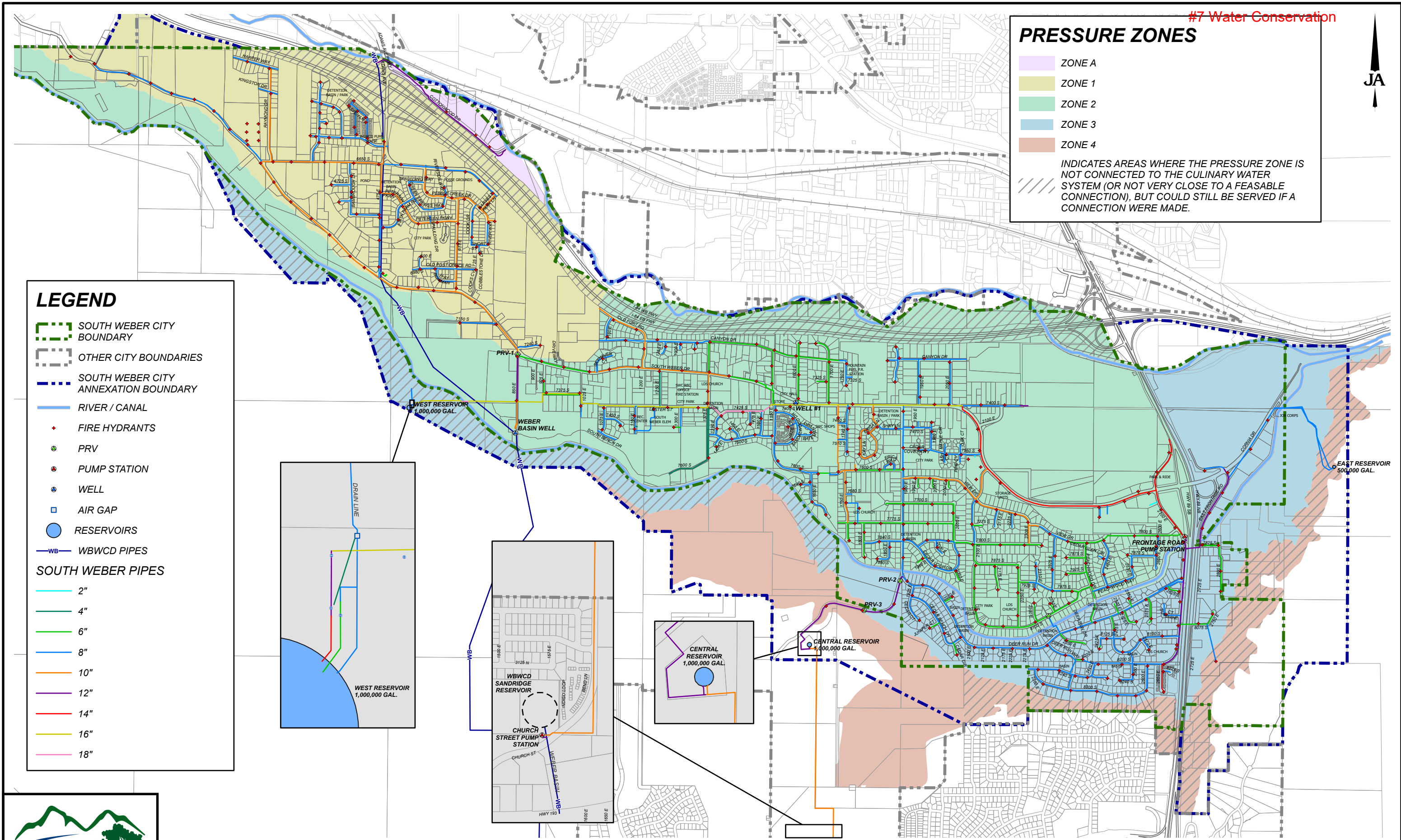
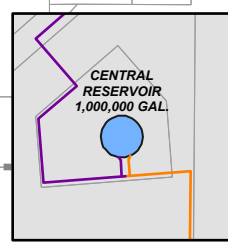
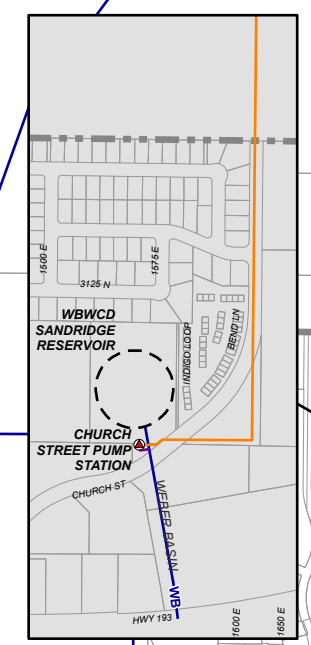
INDICATES AREAS WHERE THE PRESSURE ZONE IS NOT CONNECTED TO THE CULINARY WATER SYSTEM (OR NOT VERY CLOSE TO A FEASIBLE CONNECTION), BUT COULD STILL BE SERVED IF A CONNECTION WERE MADE.

LEGEND

- SOUTH WEBER CITY BOUNDARY
- OTHER CITY BOUNDARIES
- SOUTH WEBER CITY ANNEXATION BOUNDARY
- RIVER / CANAL
- + FIRE HYDRANTS
- PRV
- PUMP STATION
- WELL
- AIR GAP
- RESERVOIRS
- WBWCD PIPES

SOUTH WEBER PIPES

- 2"
- 4"
- 6"
- 8"
- 10"
- 12"
- 14"
- 16"
- 18"



NOTES:

SCALE:
1" = 1,800 ft

DATE:
06/01/2022

DESIGNED KCT

DRAWN KCT

CHECKED BKJ

JA
JONES & ASSOCIATES

CONSULTING ENGINEERS

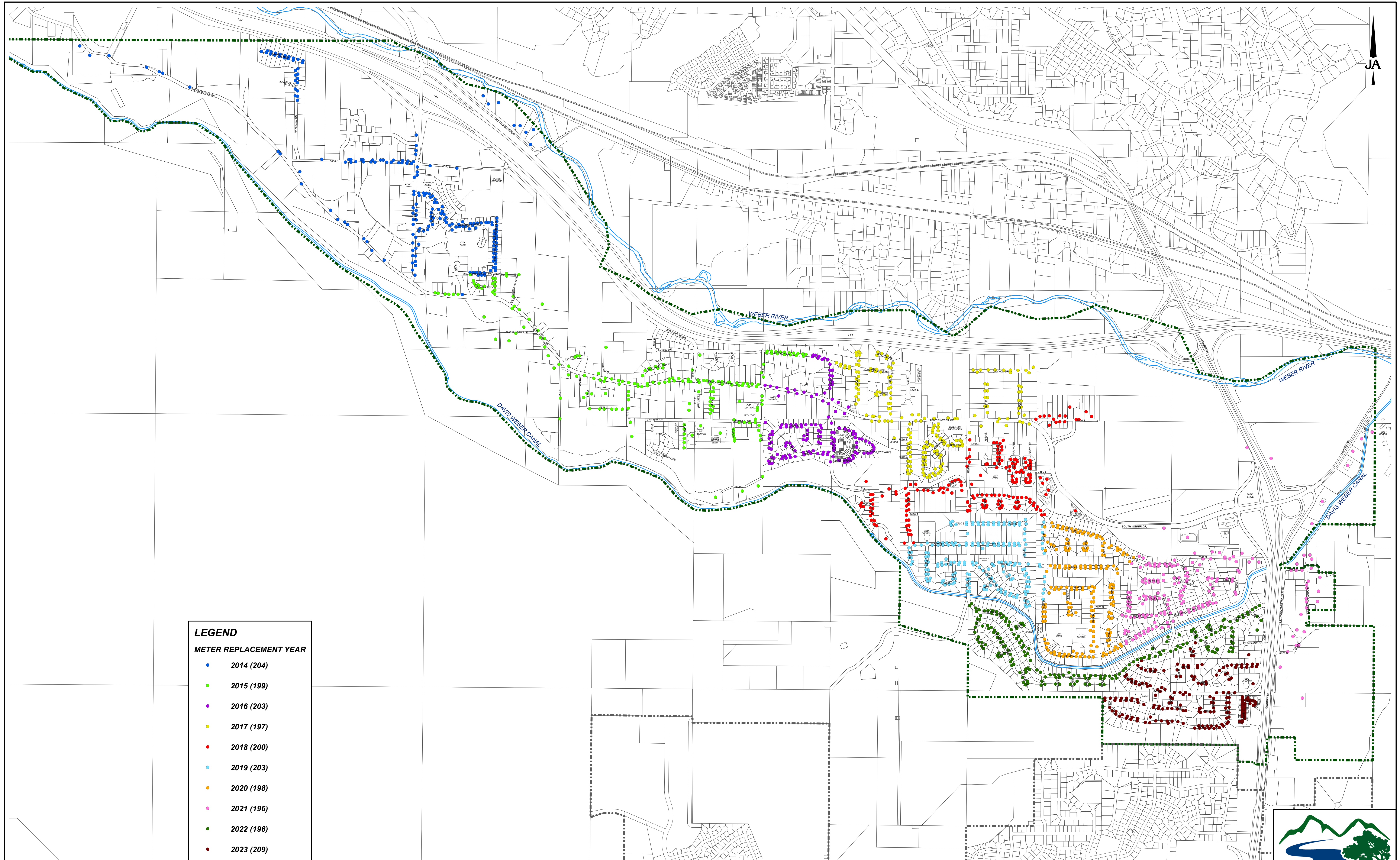
6080 Fashion Point Drive
South Ogden, Utah 84403 (801) 476-9767

SOUTH WEBER CITY CORPORATION
WATER CONSERVATION PLAN

EXISTING WATER SYSTEM

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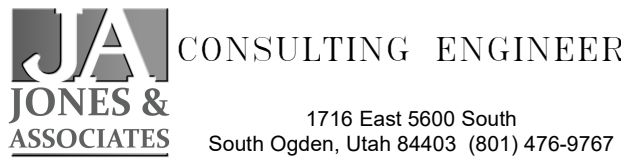
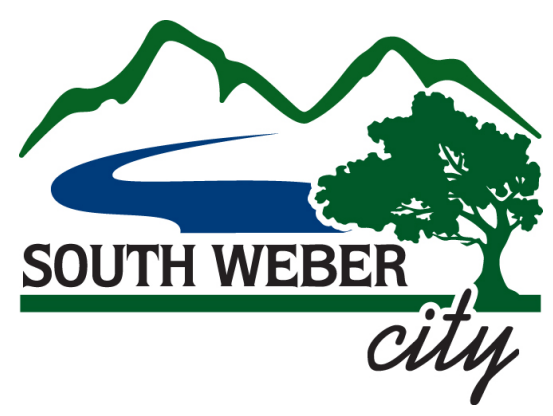
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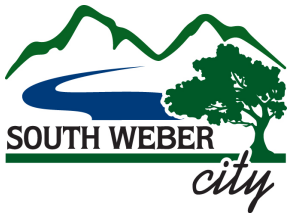


JA

LEGEND
METER REPLACEMENT YEAR

•	2014 (204)
•	2015 (199)
•	2016 (203)
•	2017 (197)
•	2018 (200)
•	2019 (203)
•	2020 (198)
•	2021 (196)
•	2022 (196)
•	2023 (209)

NOTES:	SCALE: 1 in = 800 ft	DESIGNED: <u>BEB</u>	 1716 East 5600 South South Ogden, Utah 84403 (801) 476-9767	SOUTH WEBER CITY CORPORATION CULINARY WATER SYSTEM WATER METER REPLACEMENT PLAN	SHEET: 1 OF 1 SHEETS	
	MMDD/YYYY 11/02/2017	DRAWN: <u>BEB</u> CHECKED: <u>BKJ</u>				



#8 Special Events
CITY COUNCIL MEETING
STAFF REPORT

MEETING DATE

Date 09-27-2022

PREPARED BY

Kimberli Gull
Permitting/Licensing

ITEM TYPE

Administrative

ATTACHMENTS

none

PRIOR DISCUSSION DATES

none

AGENDA ITEM

Special Event Permit Fees

PURPOSE

To update our consolidated fee schedule to include an hourly breakdown of charges associated with the special event permitting process

RECOMMENDATION

Staff recommends approval

BACKGROUND

Currently in our consolidated fee schedule we do not have a listed breakdown of the necessary charges for the special event permitting process. This will provide the residents with a clear breakdown of all charges necessary for the city to assist with a larger special event.

ANALYSIS

The consolidated fee schedule needs to be modified to include the following:

Add Heading: Special Event Permit

Application Fee: \$50

Damage Deposit (refundable upon inspection and no damage): \$250

Public Works:

\$75 hr. up to 300 participants

\$100 hr. 300-500 participants

\$150 hr. over 500 participants.

Public Safety:

\$30 hr. per Sheriff Deputy (2) Minimum. Based on size of event

Public Safety Fire/EMS:

\$75 hr. up to 300 participants

\$100 hr. 300-500 participants

\$150 hr. over 500 participants (includes required ambulance on site).

\$500 hr. for any special hazards that require both Fire Engine/Ambulance on site (fireworks etc.)



SAMPLE MOTION LANGUAGE

Approve – I move to approve Resolution 22-45 Adding Special Event Permit Fees to the Consolidated Fee Schedule

Amend—I move to approve Resolution 22-45 Adding Special Event Permit Fees to the Consolidated Fee Schedule with the following change.

List changes

Deny – I move to deny Resolution 22-45

Continue –I move to continue Resolution 22-45 Adding Special Event Permit Fees to the Consolidated Fee Schedule

RESOLUTION 22-45

**A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL
AMENDING THE CONSOLIDATED FEE SCHEDULE
TO INCLUDE SPECIAL EVENT PERMIT FEES**

WHEREAS, the Consolidated Fee Schedule was adopted August 23, 2022; and

WHEREAS, special events are occasionally planned to occur within the city; and

WHEREAS, based on the size of the event additional staff time is often required to assure health and safety for all citizens; and

WHEREAS, the event organizers are billed for the additional costs of fire, law, and other staff;

NOW THEREFORE BE IT RESOLVED, by the Council of South Weber City, Davis County, State of Utah as follows:

Section 1. Amendment: The Consolidated Fee Schedule is hereby amended to add Chapter 23 Special Event Permit Fees as follows:

CHAPTER 23: SPECIAL EVENT PERMIT FEES

- | | |
|------------------------------------------------------|-----------------------------|
| 1. Application Fee | \$ 50 |
| 2. Refundable Damage Deposit | \$250 (Inspection required) |
| 3. Public Works | \$ 75/hour |
| A. 1-299 participants | \$100/hour |
| B. 300-499 participants | \$150/hour |
| C. 500 or more participants | |
| 4. Public Safety/Law (Based on size of event) | |
| A. Minimum of 2 deputies | \$ 30/hour each |
| 5. Public Safety/Fire and EMS | |
| A. 1-299 participants | \$ 75/hour |
| B. 300-499 participants | \$100/hour |
| C. 500 or more participants | \$150/hour |
| i. Includes ambulance on site | |
| D. Special Hazards | \$500/hour |

Note: Public property rental application and fees are separate.

Section 2: Repealer Clause: All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

PASSED AND ADOPTED by the City Council of South Weber, Davis County, on the 27th day of September 2022.

Roll call vote is as follows:		
Council Member Halverson	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Soderquist	FOR	AGAINST
Council Member Alberts	FOR	AGAINST
Council Member Dills	FOR	AGAINST

Rod Westbroek, Mayor

Attest: Lisa Smith, Recorder