

## SOUTH WEBER CITY COUNCIL AGENDA

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**PUBLIC NOTICE** is hereby given that the City Council of SOUTH WEBER CITY, Utah, will meet in a regular public meeting commencing at 6:00 p.m. on Tuesday, May 10, 2022, in the Council Chambers at 1600 E. South Weber Dr. You may also email [publiccomment@southwebercity.com](mailto:publiccomment@southwebercity.com) for inclusion with the minutes.

**OPEN** (Agenda items may be moved in order or sequence to meet the needs of the Council.)

1. Pledge of Allegiance: Councilman Dills
2. Prayer: Councilwoman Petty

### **DISCUSSION**

3. Dust Mitigation Legislative Options

### **PRESENTATIONS**

4. Bond Presentation by Zions Public Finance

### **CITIZEN INPUT**

5. Public Comment-- Please respectfully follow these guidelines.
  - a. Individuals may speak once for 3 minutes or less: Do not remark from the audience.
  - b. State your name & address and direct comments to the entire Council (They will not respond).

### **ACTION ITEMS**

6. Consent Agenda
  - a. March 22 Minutes
  - b. April 12 Minutes
  - c. April Checks
  - d. March Budget to Actual
7. Resolution 22-20: Award Streetlight Installation and Maintenance Contract
8. Resolution 22-21: Amend Storm Drain Rate
9. Resolution 22-22: Adopt Fiscal Year 2022-2023 Tentative Budget with Consolidated Fee Schedule and Set Public Hearing
10. Resolution 22-23: Approve Final Plat, Improvement Plans, and Conditional Use Permit for South Weber Gateway at approximately 2350 E South Weber Drive by Applicant Brad Brown
11. Approve City Hall & Lift Station Generator Purchases

### **DISCUSSION ITEMS**

12. Noise Ordinance

### **REPORTS**

13. New Business
14. Council & Staff
15. Adjourn

*In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should notify the City Recorder, 1600 East South Weber Drive, South Weber, Utah 84405 (801-479-3177) at least two days prior to the meeting.*

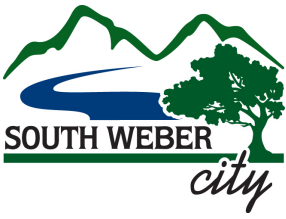
The undersigned City Recorder for the municipality of South Weber City hereby certifies that a copy of the foregoing notice was mailed/emailed/posted to: City Office building, Family Activity Center,

City Website <http://southwebercity.com/>, Utah Public Notice website <https://www.utah.gov/pmnl/index.html>, Mayor and Council, and others on the agenda.

**DATE:** 05-03-2022

**CITY RECORDER:** Lisa Smith

A handwritten signature in black ink that reads "Lisa Smith". The signature is written in a cursive, flowing style.



# CITY COUNCIL MEETING STAFF REPORT

MEETING DATE

May 10, 2022

PREPARED BY

David Larson  
City Manager

ITEM TYPE

Legislative

ATTACHMENTS

NA

PRIOR DISCUSSION DATES

NA

AGENDA ITEM

Dust Mitigation Legislative Options

PURPOSE

Discuss legislative options for dust mitigation with State, County, and local elected officials

RECOMMENDATION

NA

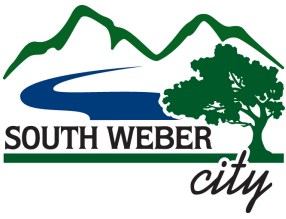
BACKGROUND

South Weber City has been struggling with dust issues (both health and nuisance) related to gravel pit operations in South Weber City for a long time. The City has been working closely with both Staker Parsons and Geneva to mitigate the problem and reduce its negative impact to our community. Staker and Geneva have been good partners in communication and continually trying to improve their dust mitigation processes.

Unfortunately, current state legislation gives the community very little in the way of legislative tools to make any real difference and the City is interested in exploring potential legislative solutions. Legislative solutions would require the coordinated effort of local, County, and State legislators. Tonight, elected representatives from those three levels of government are being brought together in a discussion to explore what can be done legislatively to assist in dust mitigation efforts.

ANALYSIS

NA



# CITY COUNCIL MEETING STAFF REPORT

MEETING DATE

May 10, 2022

PREPARED BY

David Larson  
City Manager

ITEM TYPE

Presentation

ATTACHMENTS

NA

PRIOR DISCUSSION DATES

NA

AGENDA ITEM

Bond Presentation by Zions Public Finance

PURPOSE

Receive information from professional bond advisors about the types of municipal bonds and the bond issuance process

RECOMMENDATION

NA

BACKGROUND

South Weber City has been working diligently for years to construct a new public works facility. Property has been purchased and an architect has been selected who is currently working on a preliminary design to establish a cost estimate for the facility.

The City has also been discussing how to fund the project. To better understand the options related to bonding for the project and make an informed decision regarding funding, a professional bond advisor has been asked to come provide information to the City related to the types of bonds and the bonding process. Zions Public Finance has provided financial advisor services to the City for previous bonds and will be in attendance to present that information.

ANALYSIS

NA

# SOUTH WEBER CITY CITY COUNCIL MEETING

**DATE OF MEETING:** 22 March 2022

**TIME COMMENCED:** 6:00 p.m.

**LOCATION:** South Weber City Office at 1600 East South Weber Drive, South Weber, UT

**PRESENT: MAYOR:** Rod Westbroek

**COUNCIL MEMBERS:** Hayley Alberts  
Joel Dills  
Blair Halverson  
Angie Petty  
Quin Soderquist

**COMMUNITY DIRECTOR:** Trevor Cahoon

**CITY MANAGER:** David Larson

**CITY ATTORNEY:** Jayme Blakesley

**FINANCE DIRECTOR:** Mark McRae

**Minutes:** Michelle Clark

**ATTENDEES:** Paul Sturm, Michael Grant, and Kelli Bybee.

Mayor Westbroek called the meeting to order and welcomed those in attendance.

**1. Pledge of Allegiance:** Mayor Westbroek

**2. Prayer:** Councilman Dills

**3. Public Comment:** Please respectfully follow these guidelines.

- Individuals may speak once for 3 minutes or less: Do not remark from the audience.
- State your name & address and direct comments to the entire Council (They will not respond).

Michael Grant, 2622 Deer Run Drive, asked for a status update on the frontage road where the Lofts Development is under construction. He requested the city fix the potholes along the street.

Paul Sturm, 2725 Dee Run Drive, discussed clarifications on Resolution 22-09 and Resolution 22-12. He thanked the city staff for notifying the residents on Friday, March 18<sup>th</sup> of the street closure of 2700 East and Deer Run Drive.

## PRESENTATION:

**4. New Employee Kelli Bybee**

Mayor Westbrook welcomed Kelli Bybee who comes to South Weber City from Clearfield City. The city staff is excited to have Kelli join their team. Kelli brings a bubbly personality along with skills and experience from her years in banking and two other municipalities. Kelli's primary assignments are accounts payable and customer service. Kelli introduced herself and answered questions from Councilwoman Alberts.

### ACTION ITEMS:

#### **5. Consent Agenda**

- **1 March 2022 Minutes**
- **January Budget to Actual**

**Councilman Soderquist moved to approve the consent agenda. Councilman Dills seconded the motion. Mayor Westbrook called for the vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.**

**Councilman Halverson moved to open the Public Hearing for Ordinance 2022-01: 1-9 General Criminal Penalty, 1-10 Administrative Code Enforcement, and 10-2-8 Administration and Enforcement. Councilwoman Alberts seconded the motion. Mayor Westbrook called for the vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.**

**\*\*\*\*\* PUBLIC HEARING \*\*\*\*\***

#### **6. Public Hearing Ordinance 2022-01: 1-9 General Criminal Penalty, 1-10 Administrative Code Enforcement, and 10-2-8 Administration and Enforcement**

On the February 8 City Council Meeting, staff presented a draft ordinance for the City Council to review to correct inefficiencies for code enforcement in South Weber. The City Council asked for minor changes before bringing it back for consideration in the March 22 City Council meeting.

In city code there are two methods of enforcement that the city can employ. The first is a criminal process. In this process the property is noticed and has 14 days to bring the property into compliance. After this the city may choose to process the incident through criminal proceedings. Currently, the individual has an additional "cure" period to bring the property into compliance. After this the city can issue a final notice. We then need to follow the due process of the court. Some limitations do occur with the willingness of the prosecutor choosing to proceed with the prosecution or the Judge moving the item through the process. In most instances, the citation is not continuing through the process and is not being prosecuted. There are limitations on the way we can criminally enforce this through state statute which are reflected in our code.

An alternate method of enforcement involves abatement. The city can choose after the 14 days to abate the property. In this case, there is a second "cure" period to give the property notice of the cost to abate the property. After this time, the city can choose to abate, assess the fine and/or put a lien on the property for the costs. Abatement costs are not currently budgeted and so the Council would need to direct this a priority method of enforcement.

In order to move forward, the city staff, in consultation with the Code Committee, drafted code that creates greater flexibility in enforcement and will allow the city to become much more

proactive in the enforcement mechanisms employed. Below is a summary document that outlines the updated methods of enforcement that the city can utilize.

	Criminal	Civil		
		Citation	Abatement	Nuisance
Code Enforcement Officers have the choice of whether to pursue a violation as Criminal, Civil (Citation or Abatement), or a Nuisance.  <b>What are the criteria?</b>	<ul style="list-style-type: none"> <li>- Prior violations</li> <li>- Causes injury</li> <li>- Multiple violations in single episode</li> <li>- Significant health or safety risk</li> </ul>	<ul style="list-style-type: none"> <li>- Single violation</li> <li>- No abatement or remedial action required</li> </ul>	<ul style="list-style-type: none"> <li>- Violation will continue to exist without abatement or remedial action</li> <li>- Often involves conditions on real property</li> </ul>	<ul style="list-style-type: none"> <li>- Violation is a threat to public health, safety, welfare, or obstructs, injures, or interferes with the reasonable or free use of property</li> </ul>
<b>What are the available penalties?</b>	<ul style="list-style-type: none"> <li>- Class B misdemeanor (\$1,000 fine and/or six months imprisonment)</li> </ul>	<ul style="list-style-type: none"> <li>- Fees (\$100 for 1st violation; \$200 for 2nd; \$400 for 3rd or more)</li> </ul>	<ul style="list-style-type: none"> <li>- Civil penalties (\$100 min; \$1,000 max/day)</li> <li>- Fees</li> <li>- Abatement</li> </ul>	<ul style="list-style-type: none"> <li>- Civil penalties (\$100 min; \$1,000 max/day)</li> <li>- Fees</li> <li>- Abatement</li> </ul>
<b>Who issues the citation / notice?</b>	Davis County Sheriff	Code Enforcement Officer	Code Enforcement Officer	Code Enforcement Officer
<b>Who enforces the violation?</b>	Justice Court	Appeal Authority	Appeal Authority	Appeal Authority
<b>What is the process for issuing the citation / notice?</b>	Criminal Citation	Civil Citation	Notice of Violation w/ at least ten (10) days to cure.	Notice of Violation w/ at least ten (10) days to cure.
<b>What is the process for enforcing the violation?</b>	Criminal Trial	Hearing before Appeal Authority	Civil penalties accrue daily; abatement available in some circumstances	Civil penalties accrue daily; abatement available after cure period expires
<b>What due process rights does the violator have?</b>	Trial before Justice Court Judge	Hearing before Appeal Authority	Hearing before Appeal Authority	Hearing before Appeal Authority
<b>May the violation be recorded against property?</b>	NO	NO	Yes, but may not be converted into lien w/o District Court order	Yes, and abatement costs may be converted into a tax lien administratively.

Mayor Westbroek asked if there was any public comment.

**Paul Sturm, 2725 Deer Run Drive**, commented on Section 1-10-4; Paragraph D. concerning inspection requirements. He recommend this and other time limits/ required notification be included on the Notice of Violation form so that a resident is aware of their responsibilities.

**Councilman Halverson moved to close the Public Hearing for Ordinance 2022-01: 1-9 General Criminal Penalty, 1-10 Administrative Code Enforcement, and 10-2-8 Administration and Enforcement. Councilwoman Alberts seconded the motion. Mayor Westbroek called for the vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.**

\*\*\*\*\* PUBLIC HEARING CLOSED \*\*\*\*\*

**7. Ordinance 2022-01: 1-9 General Criminal Penalty, 1-10 Administrative Code Enforcement, and 10-2-8 Administration and Enforcement**

Councilwoman Alberts asked for a definition of “Building Official”. City Manager David Larson replied that the building official is Mark Larsen. Councilman Soderquist asked about the public comment concerning the Notice of Violation. Trevor reported the Notice of Violation will give the resident a deadline to contact the city. Councilman Dills asked about code enforcement with door-to-door salesperson getting the proper identification from the city. Trevor stated procedurally there is a citation option in which the salesperson is given a one-time citation. Councilman Dills questioned short term rental violations i.e., loud music. City Attorney Jayme Blakesley explained the code enforcement ordinance is largely procedural, so any other violation has the same process through a nuisance ordinance violation.

**Councilman Dills moved to approve Ordinance 2022-01: 1-9 General Criminal Penalty, 1-10 Administrative Code Enforcement, and 10-2-8 Administration and Enforcement. Councilman Soderquist seconded the motion. Mayor Westbroek called for the vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.**

**Councilwoman Petty moved to open the Public Hearing for Ordinance 2022-05: 1-4-10 Ethics and Disclosure. Councilwoman Alberts seconded the motion. Mayor Westbroek called for the vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.**

**\*\*\*\*\* PUBLIC HEARING \*\*\*\*\***

**8. Public Hearing Ordinance 2022-05: 1-4-10 Ethics and Disclosure**

City Manager David Larson expressed during City Council meeting on February 8, 2022, the City Council continued Resolution 22-09 which would have amended the Policies & Procedures Manual with the direction to pull out the section specific to conflicts of interest and include it directly into the city code. The draft in the packet followed state law. This ordinance has the required recusal that goes above and beyond the state code.

Mayor Westbroek asked if there was any public comment. There was none.

**Councilwoman Alberts moved to close the Public Hearing for Ordinance 2022-05: 1-4-10 Ethics and Disclosure. Councilwoman Petty seconded the motion. Mayor Westbroek called for the vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.**

**\*\*\*\*\* PUBLIC HEARING CLOSED \*\*\*\*\***

**9. Ordinance 2022-05: 1-4-10 Ethics and Disclosure**

Councilman Soderquist questioned why the city needs to go above state code. Councilman Dills responded with hypothetical situations and how they can relate to the state law. Councilman Halverson expressed having expertise in an area can help for discussion purposes. He understood not voting on a bid from your personal company business. He acknowledged an individual should recuse himself if it is something of personal gain. In the past, he has recused himself just



to eliminate the perception of impropriety. Councilman Soderquist struggled with removing the Mayor or Council from discussions which may in fact help the city.

City Attorney Jayme Blakesley explained his interpretation of the code. David commended the Council for staying far away from the ethic's line. Councilwoman Alberts discussed protecting individuals in the city. Councilwoman Petty did not favor being firmer than state law. Jayme explained legislature and state employees' laws are separate from municipalities. Councilman Dills thanked everyone for allowing him to bring this forward and the consideration they have given it.

**Councilman Halverson moved to approve Ordinance 2022-05: 1-4-10 Ethics and Disclosure with the following amendment to Item #3a:**

**3. Recusal Required.**

**a. It is ~~recommended~~ required that city officers and employees recuse themselves from ~~advising, considering, voting, recommending~~ or acting on any matter for which written or oral recusal is required.**

**Councilman Soderquist seconded the motion. Mayor Westbroek called for the vote. Council Members Alberts, Dills, Halverson, and Soderquist voted aye. Councilwoman Petty voted nay. The motion carried 4 to 1.**

**10. Resolution 22-09: Policies and Procedures Amended**

Each year the city staff conducts a fraud risk assessment, and the results are filed with the Utah State Auditor. One of the areas the city was asked about is if certain written policies have been adopted and are up to date. Last year after the assessment was presented to the City Council, Finance Director Mark McRae was tasked with formalizing those items addressed in the assessment which were not currently in the adopted Policies and Procedures. Several new policies have been added and others modified. These changes are found in Chapter 7: Conduct. The changes were presented to the Finance Committee in December. In January the changes were sent to all city employees for their review and input prior to being presented tonight for formal adoption.

Councilwoman Petty suggested modifying page 39 Section 11 Prohibited Conduct after Leaving South Weber City: paragraph (a). She recommended amending to "for the period determined by state law". Councilwoman Petty reviewed some previously acknowledged typos.

**Councilwoman Petty moved to approve Resolution 22-09: Policies and Procedures Amended with the following amendments:**

- **Page 39 Section 11 paragraph (a) to state "for the period determined by state law".**
- **Other grammatical errors as noted.**

**Councilman Soderquist seconded the motion. Mayor Westbroek called for the vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.**

**11. Resolution 22-12: Accepting the HAFB Compatible Use Plan (CUP)**

In early 2020, work began on the collaborative land use planning effort of Hill AFB, surrounding cities (including South Weber), Davis & Weber Counties, and other agencies and stakeholders that would reduce potential conflicts. On February 16, 2022, the consulting firm who completed the work to create the Hill AFB CUP presented an overview of the planning process and the information in the CUP.

The CUP contains recommendations for the implementation of strategies, policies, and actions intended to promote collaborative and compatible land use planning, minimize the impact of military operations on nearby communities, increase public awareness of military operations and other activities at Hill AFB, and to prevent incompatible land uses and other community impacts to the Hill AFB missions.

South Weber City is not required to support all recommendations of the CUP. However, endorsing and supporting the plan shows that the city is acting in good faith to encourage and participate in compatible land use development around Hill AFB, which is a benefit to the residents as well as Hill AFB and surrounding communities.

**Councilwoman Petty moved to approve Resolution 22-12: Accepting the HAFB Compatible Use Plan. Councilwoman Alberts seconded the motion. Mayor Westbrook called for the vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.**

### **12. Resolution 22-13: Endorsing the HAFB Compatible Use Plan (CUP) Implementation Committee**

Upon completion of the HAFB CUP, a committee of representatives from the various communities that were involved in the creation of the plan will be created to track the implementation of the CUP's recommendations. Staff recommends approving Resolution 22-13: Endorsing the Hill Air Force Base (HAFB) Compatible Use Plan (CUP) Implementation Committee and proposes Trevor Cahoon, Community Services Director, who oversees the community development division in South Weber, will be the most knowledgeable to provide great representation of the city on the committee.

**Councilman Soderquist moved to approve Resolution 22-13: Endorsing the HAFB Compatible Use Plan Implementation Committee with the modification to identify SWC representative as the Community Services Director. Councilwoman Alberts seconded the motion. Mayor Westbrook called for the vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.**

### **13. Resolution 22-14: Multi-Hazard Mitigation Plan Project Award**

In November/December of 2020, City Council committed to fund the creation of a Multi-Hazard Mitigation Plan if awarded a Building Resilient Infrastructure and Communities (BRIC) Planning Grant. The city hired a grant writer to assist in the intricacies of a FEMA grant application which was due December 1, 2020 and ultimately were awarded the grant in February 2022. Based on the grant application, the total budget for the project is established at \$67,000. The grant portion is \$50,000 and the city contribution is \$17,000.

Elwell Consulting Group (ECG) comes highly recommended as an expert in the creation of these Multi-Hazard Mitigation Plans and management of the details of federal grant tracking and

reporting. Bryon Elwell, President of ECG, is very familiar with the city's project as he personally assisted in writing the city's grant application. ECG is well-experienced and equipped to complete this project, having done many in the past and is currently completing other like projects within the state. For example, through former City Councilmember Wayne Winsor we know that ECG is also currently assisting the Metropolitan Water District of Salt Lake and Sandy with their BRIC grant-funded project. Staff is confident and excited to work with ECG if the Council awards the project based on our past experience working with Bryon and the favorable recommendations we've received.

The Council thanked Wayne Winsor and city staff for all their hard work on this project.

**Councilman Soderquist moved to approve Resolution 22-14: Awarding the Multi-Hazard Mitigation Plan Project to ELWELL Consulting Group. Councilman Dills seconded the motion. Mayor Westbrook called for the vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.**

#### **14. ARPA Fund Reallocation**

During the March 8, 2022 City Council meeting, the Council decided to review options for how to use the city's ARPA money and potentially reallocate the funds. Staff has since brainstormed a list of potential items, prioritized the list, and established cost estimates for those items they recommend the Council consider using the money for. The list of items was generated through review of the parks' priority projects list, previous budget conversations and requests that were not funded, and additional brainstorming of staff. Previously, the Council determined to use the ARPA money on cybersecurity and water/sewer projects. The question today is whether the other items now open for consideration should take priority over those water/sewer projects. The Council may choose to still utilize the funds on those projects if desired.

Staff feels that ARPA money can be best utilized on projects that do not already have a funding source or have not been budgeted, especially general governmental items typically paid for out of the capital projects fund, which is why the list of additional items for consideration are heavy on citywide, Fire, and Parks department items.

The list of items below that include a cost estimate (items 1-9) are the items staff feels should receive the strongest consideration for ARPA funds and are listed in staff priority order. The remaining items that do not include a cost estimate are not priority items for ARPA funding in staff's mind and are not listed in a priority order. However, they are items that the city has discussed at some point in the past and are eligible for ARPA funding if the Council chooses to prioritize them. The 10 self-contained breathing apparatus (SCBA) were discussed briefly in a previous City Council meeting on February 22, 2022. Options were discussed at the time and staff recommends a 1-time capital purchase. The exact quote amount is included in the table below. The fire auxiliary building project (item 3) bids came back much higher than estimated. With the Mayor's assistance, staff has value engineered the design and rebid the project. Once the bid period closes that project will come to the Council for award. Even if lower bid prices are received, there is a gap between the current budget and the amount needed to complete the project. The amount below is an estimate of what it will take to bridge that gap. Time locks for park restrooms and smart sprinkler timers (items 6 & 7) can only be installed if there is Wi-Fi in the parks first (item 5). An exact cost of item 5 is still unknown and will require additional time to establish an estimate. The Petersen Memorial and bike track (items 8 & 9) were items initially

included in the current Canyon Meadows Park West Phase I Project that had to be cut due to budget constraints. The \$10,000 for each is a suggestion and could be altered as the Council sees fit. The estimated cost of items 1-9, excluding item 5, is \$733,075.51. The city’s total ARPA allocation is \$927,395 (half of which has been received and the other half will be received next fiscal year).

REF #	ITEM	DEPARTMENT	COST ESTIMATE
1	Cybersecurity	Citywide	\$40,000
2	10 SCBAs	Fire	\$107,075.51
3	Fire Auxiliary Building	Fire	\$350,000
4	Padding under playground equipment (all 4 major parks)	Parks	\$200,000
5	Wi-Fi in the Parks	Parks	?
6	Time locks for Park restrooms	Parks	\$6,000
7	Smart Sprinkler Timers in Parks	Parks	\$10,000
8	Petersen Barn Memorial at Canyon Meadows West	Parks	\$10,000
9	Canyon Meadows West bike track	Parks	\$10,000
10	Cedar Cove Park restrooms new	Parks	\$200,000
11	Posse Grounds park restrooms upgrade	Parks	\$300,000
12	Canyon Meadows East Ball Field	Parks	\$500,000
13	City Hall property or renovation of current facility	Citywide	
14	Public Works Facility	Parks/Streets	
15	Canyon Meadows West restrooms/pavilions	Parks	
16	Cherry Farms Ball Field	Parks	
17	Canyon Meadows West additional basketball court	Parks	
18	Central Park restrooms	Parks	
19	Move City Digital Sign	Citywide	
20	Additional Streetlight Replacement	Streets	
21	Archway Across South Weber Drive	Streets	
22	Cherry Farms Volleyball Pit Update	Parks	
23	Upgrade City Stage	Parks	
24	Dust Monitors	Citywide	
25	Trails vehicle (side by side)	Parks	
26	Revisit Parks Master Plan completed by GSBS	Parks	
27	Memorial restrooms	Parks	
28	Lester Drive Extension	Streets	
29	Right of Way Property Purchase(s)	Streets	

The Council discussed options for moving the city’s digital sign. Various locations for the sign have been researched with UDOT denying anything on their property. There is the possibility of shifting the city sign a couple feet to the west. This would require Maverik approval.

Mr. Larson reported the fire auxiliary building is temporarily on hold because of building construction costs. There are additional costs to be included as the scope of the project has changed. Mayor Westbrook looked over items budgeted for this project and found items he felt were bid too high. There are also items that the city can do without. He estimated \$100,000 can be taken off the project. The city staff is waiting for another bid from Post Asphalt. David reported the goal is to try to bring down the size and get a better bid. Councilwoman Petty voiced her frustration with the cost of this project going up from what was originally requested. She suggested revisiting this item again to discuss the fire department needs versus wants. Councilwoman Alberts and Councilman Soderquist agreed. Mayor Westbrook and city staff will work on it and bring information back to the Council for review.

Finance Director Mark McRae discussed the cybersecurity cost estimate of \$40,000 and stated there is a risk out there. He understands there are other options available, but he expressed this package works for the city. It was stated the annual cost for the service is \$20,000 per year. Councilman Soderquist questioned if there is an option to work with a sister city. Mark replied Executech supports several cities similar to the size of South Weber City. The contract can be cancelled at any time. This company is familiar with the city’s current software.

Councilwoman Petty related the time locks on the park restrooms is a good investment to help decrease man hours and vandalism. Mark announced Wi-Fi in the parks is needed for the time locks for park restrooms and smart sprinkler timers. Councilwoman Petty acknowledged the city agreed to the Petersen Barn Memorial at Canyon Meadows Park. David reported city staff met with the Petersen family to understand the history and do something appropriate. The staff has engaged the help of former City Planner Barry Burton who is an artist to help with the memorial.

Councilman Soderquist suggested looking at options for restrooms for all the city parks. It was stated the city does have engineered plans for a restroom and there is the possibility of using them for other restrooms.

The Council directed city staff to move forward with the purchase of the (10) SCBAs for the fire department. The Council requested City Engineer Brandon Jones to weigh in on the list of priorities.

It was decided more research will take place on the cost for Cybersecurity for the city office, Wi-Fi for city parks, and cost for prefabricated restrooms for city parks.

Summary:

<u>Item:</u>	<u>Cost Estimate:</u>	
#1 Cybersecurity	\$40,000	(more research/information)
#2 10 SCBAs	\$10,000	
#6 Time Locks for Restrooms	\$6,000	(more research/information)
#7 Smart Sprinkler Timers in Parks	\$10,000	(more research/information)
#8 Petersen Barn Memorial	\$10,000	
#19 Move City Digital Sign		(more research/information)
#20 Additional Street Light Replacement		(more research/information)
#30 abatement	\$10,000	(more research/information)

**REPORTS**

**15. New Business**

**Dust from Gravel Pits:** Councilwoman Petty conveyed the need for the large trucks leaving the gravel pits to be covered, but she recounted the city is charged approximately \$31 for dispatched calls to the Davis County Sheriff’s Department. Councilman Halverson noticed today several uncovered trucks leaving the gravel pits. Mayor Westbroek reported he has discussed the violation with the gravel pit companies. He has also witnessed the highway patrol pulling over trucks. It was stated DCSO has been responsive to administrative direction.

**Cuts into city roads for utilities:** Councilman Dills asked if the city has requirements for repair of streets that are cut into. It was stated the building engineer and city engineer make inspections. Mayor Westbroek advocated the Public Works Department take a look on 2700 East.

**Code Committee Discussion Items:** Councilwoman Alberts reported the Code Committee has been reviewing the following: Flex Office/Office Space – Condominium Rentals – Commercial Overlay Landscaping as entering the city – Business Licensing Regulations – Arbor Protection. The Council was asked if any of these items should take priority. The Council indicated the committee should proceed on these items.

**Northern State Boundary Discussion Results:** Mr. Larson reported there is not an option for South Weber City to do anything pre-emptive. If an individual property owner approaches the city, they would need to go to the respective county to pursue annexation.

## 16. Council & Staff

**Councilman Halverson:** commented South Weber Irrigation will be restricting Canyon Meadows Park to watering twice a week. If new sod is installed, the city will be allowed to water it every day for 30 days. The water will not be turned on until 2 May 2022. There will be two available days where the city will be able to water at night. This water schedule is only for the new sod in the park. It was stated there is a sod (Texas Turf) that is more drought resistant. The Council supported moving forward with purchasing and installing the sod for Canyon Meadows Park.

**Councilwoman Alberts:** shared the PR Committee met and thanked Trevor Cahoon and Shalee King for their efforts. Code Committee met and a chart was created by Councilman Dills regarding roles and responsibilities.

**Councilwoman Petty:** announced the Youth City Council will be hosting the Easter Egg Hunt on 15 April 2022 from 5:00 p.m. to 7:00 p.m. at Canyon Meadows Park. The hunt will begin at 6:00 p.m. sharp.

**City Manager, David Larson:** announced negotiations are taking place with CRSA concerning the bid for the new Public Works Facility. The bridge over I-84 for Adams Avenue will begin reconstruction in 2023.

**Councilman Soderquist moved to adjourn the Council Meeting at 9:02 p.m. and go into a CLOSED SESSION held pursuant to the provision of UCA section 52-4-205 (1)(d) to discuss the purchase, exchange, or lease of real property. Councilwoman Petty seconded the motion. Mayor Westbroek called for the vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.**

**CLOSED SESSION held pursuant to the provision of UCA section 52-4-205 (1) (d)  
17. Discuss the purchase, exchange, or lease of real property**

## 18. Return to Open Meeting and Adjourn

Councilwoman Alberts moved to reconvene the open meeting at 9:51 p.m. Councilman Soderquist seconded the motion. Mayor Westbroek called for the vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.

**ADJOURN:** Councilwoman Alberts moved to adjourn the Council Meeting at 9:51 p.m. Councilman Soderquist seconded the motion. Mayor Westbroek called for the vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.

**APPROVED:** \_\_\_\_\_ **Date** 05-10-2022

**Mayor: Rod Westbroek**

\_\_\_\_\_  
**Transcriber: Michelle Clark**

**Attest:**

\_\_\_\_\_  
**City Recorder: Lisa Smith**

DRAFT

**Comments to South Weber City Council  
for 22Mar22 Meeting  
by Paul A. Sturm**

**Public Comments on Agenda Item #10- Resolution 22-09:  
Reference Packet Page 210 of 349 - Regarding Resolution 22-09**

**10. Resolution 22-09: Policies and Procedures Amended**

- This resolution, if passed, is listed as being **Passed, Adopted**, and signed **22Mar22** (Page 208 of 349), not **22Feb22** as shown on Packet Page 210 of 349 as the Amended date:

**Policies and Procedures**  
  
Amended February 22, 2022  
(Res. 22-09)

\*\*\*\*\*

**Public Comments on Agenda Item #11- Resolution 22-12:  
Reference Packet Page 325 of 349 - Regarding Resolution 22-12**

**11. Resolution 22-12: Accepting the HAFB Compatible Use Plan**

- This Staff Report states:

**AGENDA ITEM**  
  
**RES 22-12 Accepting the Hill Air Force Base (HAFB) Compatible Use Plan (CUP)**

but recommends approval of Resolution 22-13 instead:

**RECOMMENDATION**  
  
**Staff recommends approving Resolution 22-13 Accepting the HAFB CUP**

There was no Staff recommendation shown for approval of Resolution 22-12.  
It should have read: "Staff recommends approving Resolution 22-12 Accepting the HAFB CUP".

I also want to commend the City for notifying residents on Friday 18Mar22 in advance of the closure of the intersection of 2700 E. and Deer Run Drive from 0900-1200 on 21Mar22.



**Public Comments on Agenda Items #6/7:**

**Reference Packet Page 51 of 349 - Regarding Ordinance 2022-01**

6. **Public Hearing Ordinance 2022-01: 1-9 General Criminal Penalty, 1-10 Administrative Code Enforcement, and 10-2-8 Administration and Enforcement**
7. **Ordinance 2022-01: 1-9 General Criminal Penalty, 1-10 Administrative Code Enforcement, and 10-2-8 Administration and Enforcement Public Hearing Easement Vacation**

I have a general/overall comment on this Ordinance. I will use Section 1-10-4:

**1-10-4: ADMINISTRATIVE CODE ENFORCEMENT PROCEDURES**

and Paragraph D as an example:

**D. INSPECTION.**

1. It shall be the duty of the responsible person served with a Notice of Violation to request an inspection when his or her property has been brought into compliance. It is prima facie evidence that the violation remains on the property if no inspection is requested.

- My comment is that, unless every resident is intimately knowledgeable with this 30 page City Code, and if one were to be cited under it, the resident would not know, in this case, of the prescribed notification for inspection requirement.

My recommendation is that this, and other time limits/required notifications be included on the Notice of Violation form so that a resident is aware of their responsibilities.

# SOUTH WEBER CITY CITY COUNCIL MEETING

**DATE OF MEETING:** 12 April 2022

**TIME COMMENCED:** 6:01 p.m.

**LOCATION:** South Weber City Office at 1600 East South Weber Drive, South Weber, UT

**PRESENT: MAYOR:** Rod Westbroek

**COUNCIL MEMBERS:** Hayley Alberts  
Joel Dills  
Blair Halverson  
Angie Petty  
Quin Soderquist

**COMMUNITY DIRECTOR:** Trevor Cahoon

**CITY MANAGER:** David Larson

**CITY ATTORNEY:** Brad Christensen

**CITY ENGINEER:** Brandon Jones

**FINANCE DIRECTOR:** Mark McRae

**PR ASSISTANT:** Shaelee King

**Minutes:** Michelle Clark

**ATTENDEES:** Paul Sturm, Michael Grant, and Maryn Peterson.

Mayor Westbroek called the meeting to order and welcomed those in attendance.

**1. Pledge of Allegiance:** Councilwoman Alberts

**2. Prayer:** Councilman Halverson

**3. Public Comment:** Please respectfully follow these guidelines.

- Individuals may speak once for 3 minutes or less: Do not remark from the audience.
- State your name & address and direct comments to the entire council (They will not respond).

**Paul Sturm, 2527 Deer Run Drive,** commended staff for filling construction potholes. He recommended the city establish a road closure notification process. He had concerns regarding the noise ordinance.

**Michael Grant, 2622 Deer Run Drive,** was concerned about construction taking place in South Weber City and the lack of water.

**ACTION ITEMS:****4. Consent Agenda**

- 8 March 2022 Minutes
- 15 March 2022 Minutes
- March Check Register
- February Budget to Actual

**Councilwoman Alberts moved to approve the consent agenda. Councilwoman Petty seconded the motion. Mayor Westbrook called for the vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.**

**5. Resolution 22-15: Appoint Kelli Bybee as Deputy City Recorder**

Councilwoman Petty asked if Kelli needs to be sworn in. City Recorder Lisa Smith acknowledged she will be sworn in outside of Council meeting.

**Councilwoman Petty moved to approve Resolution 22-15 to appoint Kelli Bybee as Deputy City Recorder. Councilman Halverson seconded the motion. Mayor Westbrook called for the vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.**

**6. Resolution 22-16: Appoint Maryn Peterson as City Treasurer**

Maryn communicated she is from Boise, Idaho. She has a Master of Business Administration degree from UVU and 9 years of experience in the private sector.

**Councilwoman Alberts moved to approve Resolution 22-16 to appoint Maryn Peterson as City Treasurer. Councilman Halverson seconded the motion. Mayor Westbrook called for the vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.**

**7. Resolution 22-17: Award Auditing Services Contract to Keddington & Christensen, LLC**

Every five years the city issues a Request for Proposals (RFP) for auditing services. The selected firm annually audits South Weber City's financial statements for the fiscal year and issues an opinion on the statements. This auditing firm is hired by and reports to the City Council.

On February 18, 2022 an RFP for auditing services was posted and was sent out to over 300 firms through the state of Utah procurement portal. The bids closed on Friday March 11, 2022 at noon. A dozen firms reviewed the proposal, and several noted their intent to submit a bid. The lone bidder was Keddington & Christensen, LLC. This firm has been the City's auditor for the past six years and has done an excellent job. The Admin/Finance committee met on Tuesday, March 29, 2022 and reviewed the bid process and bid. The Admin/Finance committee and staff recommend approval of the bid from Keddington & Christensen, LLC in the amount of \$13,000 for the 2022 audit.

**Councilwoman Alberts moved to approve Resolution 22-17: Award Auditing Services Contract to Keddington & Christensen, LLC. Councilman Soderquist seconded the motion. Mayor Westbrook called for the vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.**

**8. Resolution 22-18: Vacate General Utility and Drainage Easement on Harvest Park Lot 205**

When the Harvest Park Phase 2 Subdivision was being developed it was uncertain how the adjacent ground to the east would be configured, but it was certain that a detention basin would be needed. An easement for the estimated need was put in place on Lot 205. City Engineer Brandon Jones expressed adjacent ground to the east is currently going through the development process with enough available property to accommodate the needed detention volume. The property owner of Lot 205 has requested the vacation of this easement.

Discussion took place regarding whether the Council approved the plat with this easement and if it was used in calculating open space. Brandon reported when it was approved on June 18, 2019 the packet included the easement.

**Councilwoman Alberts moved to approve Resolution 22-18: Vacate General Utility and Drainage Easement on Harvest Park Lot 205. Councilman Dills seconded the motion. Mayor Westbroek called for the vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.**

**9. Ordinance 2022-03: Amending Title 10 Chapter 8 Section 2 Number of Parking Spaces**

After passing the private right-of-way ordinance in January, the City Council asked for a review of the current parking space requirements. Staff used the International Building Code as reference to compile changes allowing the ordinance to answer most uses that could be developed within the city. The Planning Commission discussed the changes in February and continued into March where it recommended approval with additions for Internal Accessory Dwelling Unit (IADU). It was also suggested multi-family visitor parking be distinct from other parking. Note that current businesses will not be required to change and will be grandfathered in. Below is a comparison of the current code and the how the proposed changes also showing how it would affect current businesses if they were newly established.

**Commercial Recreation**

La Roca Futbol Club 60000 Sq Ft – Current 70 spaces + 50 gravel Spaces = 120,  
Updated Table 120 + 25 (Outdoor Rec Space) = 145

**Restaurant**

Burly Burger 1500 Sq Ft – Current 12, Updated Table 15.  
Sit Down 4000 Sq Ft – Current approx. 35 (for 35 tables of 4), Updated Table 40.  
Quick Serve 2500 Sq Ft – Current approx. 12 (24 tables of 2), Updated Table 25.  
Coffee Shop 800 Sq Ft – Current 1 (0 Seats), Updated Table 8.

**Medical Office**

Doctors Suite 8000 Sq Ft – Current approx. 36 (10 employees), Updated Table 40.  
Dental Office 2000 Sq Ft – Current approx. 8 (4 employees), Updated Table 10.

**Retail**

Maverik 4600 Sq Ft – Current 17, Updated Table 23.  
Boutique Retail Store 1500 Sq Ft – Current Code 6, Updated Table 8.  
Specialty Grocer 5000 Sq Ft – Current Code 18, Updated Table 25.

**Current Code**

1. Residential; all dwelling types	2 parking spaces per primary dwelling unit, plus 1 additional space per 3 units for multi-unit dwellings, and 1 additional space per IADU.
2. Golf courses, tennis courts and similar recreation areas	Determined by specific review by Planning Commission
3. Hotel, motel, and lodge	1 space per each 1 rental units, plus 1 space per 200 square feet of assembly, banquet, and restaurant area
4. Intensive retail commercial shops selling directly to the public	3.5 spaces for each 1,000 square feet of floor space
5. Less intensive commercial business, such as furniture, appliance, and lumber sales	1.5 spaces for each 1,000 square feet of floor area
6. Offices and personal services, including medical and dental clinics	2 spaces for each 1,000 square feet of floor area, plus 1 space for each employee per shift
7. Restaurants, bars, dining rooms	1 space for every 4 seats
8. Churches, auditoriums, assembly halls, theaters	1 space for every 5 seats
9. Bowling alleys, skating rinks	2 spaces for every 1,000 square feet of floor area
10. Industrial and wholesale establishments; industrial park	1 space for every 2 employees on the largest shift
11. Hospitals, schools, civic buildings	Determined by specific review by Planning Commission
12. Shopping centers, complexes, or rentable commercial space	At least 3.5 spaces per 1,000 square feet of floor

**Updated Table**

USE	NUMBER OF PARKING SPACES REQUIRED
Assembly	1 per 300 gross square feet
Dwelling Unit	2 per dwelling unit
Multi-Family Dwelling Visitor	1 per 3 dwelling units
Health Club	1 per 100 gross square feet
Hotel/Motel	1 per sleeping unit plus 1 per 500 square feet of common area
Industry	1 per 500 gross square feet
Medical Office	1 per 200 gross square feet
Office	1 per 300 gross square feet
Public Building/Space	Determined by specific review of the Planning Commission
Recreation; Commercial	1 per 500 gross square feet plus 5 per individual outdoor recreation space
Restaurant	1 per 100 gross square feet
Retail	1 per 200 gross square feet
School	1 per 3.5 seats in assembly rooms plus 1 per faculty member
Warehouse	1 per 500 gross square feet

Mr. Cahoon clarified some points of confusion. Calculations were obtained from the International Building Code. The requirements are applied as part of the development plan process with business licensing and subdivision code. A comparison was not made with every possible use. Visitor parking is based off the number of units and must be labeled on the drawings.

Councilman Dills suggested defining the distance allowed from visitor parking to building units. Mr. Cahoon cautioned on being too restrictive with development designs. Councilwoman Petty verified the Council is okay with 1 per every 3 units for multi-family visitor parking.

**Councilwoman Petty moved to approve Ordinance 2022-03: Amending Title 10 Chapter 8 Section 2 Number of Parking Spaces. Councilwoman Alberts seconded the motion. Mayor Westbrook called for the vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.**

### **10. Ordinance 2022-07: Amending Title 10 Chapter 5 Various Sections to Exclude Hill Air Force Base Easements from Density Calculations**

At the November 16, 2021 City Council Meeting, the Council discussed density calculations and the ability to include easement areas within that calculation. South Weber City Code currently does not give direction on what can and cannot be used in a density calculation. Currently, a density calculation is made by taking the total number of units for a project and dividing the gross total area. All easements, roads, and open space are included in that calculation. The direction from that meeting was for staff to draft an ordinance to exclude Hill Air Force Base easements. Staff has included the following language in the code to accomplish that directive:

*Areas within a given development that contain land use easements purchased by the state of Utah for the purpose of protecting the health and safety of the citizens of Utah and assuring the continued operation of Hill Air Force Base as an active military base, shall not be utilized in density calculations.*

**Councilman Halverson moved to approve Ordinance 2022-07: Amending Title 10 Chapter 5 Various Sections to Exclude Hill Air Force Base Easements from Density Calculations. Councilman Soderquist seconded the motion. Mayor Westbrook called for the vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.**

### **11. Approve Self-Contained Breathing Apparatus (SCBA) Purchase**

The fire department discovered there are no longer parts available to repair the current SCBA packs. These packs were scheduled to be replaced in several years, but due to the inability to fix them, the need has become urgent. City Council discussed this need on February 22 as part of the budget retreat discussion and March 22 as part of the ARPA fund discussion. Council determined to use a portion of ARPA funds to purchase the SCBAs. The item tonight authorizes that purchase.

**Councilman Soderquist moved to approve Self-Contained Breathing Apparatus (SCBA) Purchase for Curtis for \$107,075.51. Councilman Dills seconded the motion. Mayor Westbrook called for the vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.**

### **12. Fire Auxiliary Building Project Overview & Potential Action**

Council and staff have been working on this project over multiple years. The project has added complexity over time to include 1) whether to repair or demolish the civic building, 2) how to replace the storage use currently in the building if it were to be removed (that is when the first use of the word “shed” was used in a public meeting), 3) how to provide rear access to the station for frontline vehicles to respond more rapidly, 4) where to store and make accessible all fire

vehicles and equipment, 5) if that storage building should be located where the stage sits currently, and 6) an appropriate cost for a fire auxiliary building in the rear of the station that hopefully fulfills all of those needs.

The project was originally budgeted for \$125,000 to include the site work, building, and drive access. The building portion of the project was awarded on October 26, 2021 for \$97,640 to Roper Buildings. It was understood at that time that the drive access portion would necessitate going over the \$125K budget but the exact amount was unknown. Bids were opened for the concrete portion of the project on December 23, 2021, with the low bid by Post Construction at \$283,956.00 (\$289,356.00 with 3 alternate bid items included) and the other two bids coming in at \$368,684.50 and \$380,912.10. Staff discussed the project costs and project options and then on January 31, 2022, met with Mayor Westbroek to rely on his construction expertise and find options for reducing the scope of the project to lower costs. Post Construction was given the chance to revise their bid based on the amended scope, which came in at \$243,323.00, a reduction of \$46,033.00. Mayor and staff feel there is some additional room for cost reduction as we know one item remained in the reduced scope that can still be removed which was bid specifically at \$9,750.00. This concrete portion of the project is yet to be awarded, although staff recommends awarding to Post Construction if/when the scope of the project can be finalized.

After the most recent discussion regarding potential uses of ARPA funds on March 22, 2022 when the City Council requested additional information on the project and its purpose in hopes of finalizing the project's scope and cost, the Mayor and members of Council have visited the fire station one on one and discussed the project on site with Chief Tolman. There is no debate that this project has changed in scope and cost over time as additional information came to light and various disparate needs surfaced throughout the decision-making process which were hopefully addressed in the current potential solution. Staff hopes that the project overview summary and follow up Council discussion tonight can provide a path forward for the project with all that we now know.

The project as currently proposed addresses the following needs:

- Provides for all frontline vehicles to have quick access to the road either from the front or rear of the fire station
- Provides for all vehicles, supplies/drugs, and equipment to be stored in temperature-controlled spaces
- Removes the civic building as determined in 2019
- Keeps the stage intact and in its current form and location
- Provides space for anticipated vehicle needs currently forecast for the department

As staff has analyzed the project, additional items and questions have arisen that must be considered for the total project cost that are not included in the cost of the building or the driveway/site work such as electrical work, new gas service and meter, engineering and construction management, new Comcast service connection, building permit and plan review by WC3, and HVAC work. The table below shows that the overall project cost is estimated at approximately \$400,000, with \$275,000 currently unfunded. ARPA money has been discussed as an option to make up the gap on our missing funds.

A detailed full project cost breakdown is provided below:

Description	Cost	Estimate, Bid, or Exact	Notes
Building Construction (Roper Buildings)	\$91,140	Adj. Bid	CC Awarded Amount of \$97,640. The lower cost reflects that an element of this bid was determined to be better served as part of the concrete bid portion
Driveway and Site Work (Post Construction Low Bid)	\$243,323.00	Adj. Bid	Reduced Scope Revised Bid (believe can be reduced further by \$9,750)
Building Permit & Plan Review	\$1,000	Est	WC3 is contracted third party review
Engineering & Construction Management (July 1 – Dec 31) (Jan 1 to completion)	\$11,125.25 \$12,000	Exact Est	Anticipating moderate to high construction oversight
Electrical Work (Johnson Electric)	\$8,000	Est	New 100 amp service, wiring, 3 exterior lights, interior lights, outlets for garage door openers, misc. outlets, circuit/wiring for space heaters
Space Heaters (2) – Donated	\$0	NA	
New Gas Service & Meter (Dominion Energy)	\$1,573.25	Exact	
Comcast	\$3,000	Est	Anticipate new service from pole to Fire Station with civic building demolition
HVAC Contractor	\$5,000	Est	Connection at new meter, piping, work inside Aux Bldg
Contingency (Approx. 5%)	\$18,808.08	Est	
<b>TOTAL</b>	<b>\$394,969.58</b>		Total estimated cost
<b>Budgeted</b>	<b>\$125,000.00</b>		Current total budget
<b>Remainder Needed</b>	<b>\$269,969.58</b>		Funding gap

Below is a line by line list of elements included in the original and reduced scope project bids for comparison on what was removed to reduce the scope of the project (red denotes a change and red strikethrough denotes removal of the item):

LS = lump sum      sf = square feet      ea = each      lf = linear feet

#	ORIGINAL BID			REDUCED SCOPE			Final Price
	Description	Qty	Unit	Description	Qty	Unit	Total
1	Mobilization	1	LS	Mobilization	1	LS	\$15,000
2	Demolition and removal of Civic Center	1	LS	Demolition and removal of Civic Center	1	LS	<del>\$25,000</del>
3	Clear and grub	4,860	sf	Clear and grub	4,860	sf	\$4,860
4	Remove existing tree (6" – 12" dia.)	5	ea	Remove existing tree (6" – 12" dia.)	5	ea	\$5,500
5	Abandon sprinkler control box	2	ea	Abandon sprinkler control box	2	ea	\$550
6	Excavate, relocate, and reconnect buried propane tank	1	LS	Excavate, relocate, and reconnect buried propane tank	1	LS	\$5,000
7	Excavate and grade to subgrade (dispose of excess material) – approx. 308 cy	1	LS	Excavate and grade to subgrade (dispose of excess material) – approx. 308 cy	1	LS	<del>\$9,400</del>
8	Remove existing concrete curb wall and handrail	48	lf	Remove existing concrete curb wall and handrail	48	lf	\$1,500
9	Remove existing concrete flatwork (4" thick)	3,860	sf	Remove existing concrete flatwork (4" thick)	3,860	sf	\$3,281
10	Remove existing asphalt (3"-4" thick)	1,190	sf	Remove existing asphalt (3"-4" thick)	1,190	sf	\$833
11	Remove existing curb and gutter	30	lf	Remove existing curb and gutter	30	lf	\$922.50
12	Sawcut asphalt	80	lf	Sawcut asphalt	80	lf	<del>\$480</del>



13	Remove existing chain link fence (10' tall)	50	lf	Remove existing chain link fence (10' tall)	50	lf	\$312.50
14	New 4" PVC SDR-35 sewer service	260	lf	<del>New 4" PVC SDR-35 sewer service</del>	<del>260</del>	<del>lf</del>	<del>(\$16,900)</del>
15	Connect new 4" sewer service to main	1	ea	<del>Connect new 4" sewer service to main</del>	<del>4</del>	<del>ea</del>	<del>(\$1,500)</del>
16	New oil water separator on sewer line	1	LS	New oil water separator on sewer line	1	LS	\$9,750
17	New NDS 5" Pro Series Channel Drain System	90	lf	<del>New NDS 5" Pro Series Channel Drain System</del>	<del>90</del>	<del>lf</del>	<del>(\$20,700)</del>
18	New 12" PVC SDR-35 storm drain	235	lf	<del>New 8" PVC SDR-35 storm drain</del>	<del>225</del>	<del>lf</del>	<del>\$16,425</del>
19	New 4' storm drain manhole	1	ea	<del>New 4' storm drain manhole</del> Connect to exist. manhole	1	ea	\$1,100
20	New storm drain inlet box	1	ea	New storm drain inlet box	1	ea	\$2,375
21	New 4" ADS Duraslot Drain System	47	lf	<del>New 4" ADS Duraslot Zum Z886 Trench Drain System w/ 6" PVC connection to inlet box</del>	47	lf	\$10,575
22	New 1 1/2" poly water service line	260	lf	<del>New 1 1/2" poly water service line</del>	<del>260</del>	<del>lf</del>	<del>(\$2,600)</del>
23	Connect new 1 1/2" water service line to existing 3/4" water service	1	LS	<del>Connect new 1 1/2" water service line to existing 3/4" water service</del>	<del>4</del>	<del>LS</del>	<del>(\$500)</del>
24	New 1 1/2" poly gas service line	230	lf	New 1 1/2" poly gas service line (after the meter)	210	lf	\$1,102.50
25	Coordination with Dominion Gas to extend natural gas service to the new Aux. Building	1	LS	<del>Coordination with Dominion Gas (new service line and meter installed by Dominion)</del>	1	LS	\$675
26	New 2 1/2" Sch. 40 PVC electrical conduit	105	lf	New 2 1/2" Sch. 40 PVC electrical conduit	105	lf	\$1,942.50
27	New UTBC (4" and 12" thick)	565	ton	New UTBC (4" and 12" thick)	565	ton	\$23,165
28	New 30" curb and gutter	210	lf	New 30" curb and gutter	240	lf	\$7,680
29	New reinforced concrete floor (6" thick)	2,000	sf	New reinforced concrete floor (6" thick)	2,000	sf	\$19,900
30	New concrete flatwork (4" thick)	120	sf	New concrete flatwork (4" thick)	120	sf	\$942
31	New concrete flatwork (6" thick)	7,600	sf	New concrete flatwork (6" thick)	7,600	sf	\$59,660
32	New HMA (4" thick) – approx. 350 sf	11	ton	New HMA (4" thick) – approx. 350 sf	11	ton	\$2,640
33	New 1" washed rock (4" thick)	10	ton	New 1" washed rock (4" thick)	10	ton	\$1,850
34	New top soil (4" thick)	1,120	sf	New top soil (4" thick)	1,120	sf	\$3,360
35	New sprinklers	1,120	sf	New sprinklers	1,120	sf	\$1,960
36	New sod	1,120	sf	New sod	1,120	sf	\$1,232
37	New 4" paint striping	80	lf	<del>New 4" paint striping</del>	<del>80</del>	<del>lf</del>	<del>(\$600)</del>
38	New post and reattach fencing	1	LS	New post and reattach fencing	1	LS	\$1,650
<b>Alternate Bid Items</b>							
A1	<del>New 12" RCP CI III storm drain</del>	<del>235</del>	<del>lf</del>	<del>New 12" RCP CI III storm drain</del>	<del>235</del>	<del>lf</del>	
A2	<del>New 12" ADS N-12 dual wall storm drain</del>	<del>235</del>	<del>lf</del>	<del>New 12" ADS N-12 dual wall storm drain</del>	<del>235</del>	<del>lf</del>	
A3	New pipe bollard	4	ea	New pipe bollard	2	ea	\$2,700
<b>TOTAL (Items 1-38, A3)</b>		<b>\$289,356.00</b>		<b>TOTAL (Items 1-38, A3)</b>			<b>\$243,323.00</b>

Mayor Westbrook reported this project has been heavily discussed. Post Asphalt was asked to rebid the project which came in at \$243,323.00. As a result, Mayor Westbrook reviewed ways to reduce the cost. He met with Geneva, and they are willing to donate material and reduce the cost of their concrete. This would reduce the concrete cost approximately \$20,000.00. He also met with Layne Kap of Kastle Rock who is willing to demolish the civic center for \$3,000.00 if the city is willing to allow Kastle Rock to connect to a city water line. The city would be responsible to remove the debris. Layne is also willing to remove any trees and grub off the sod, cap off utilities, which is a savings of \$5,500.00. Looking at the scope of the project, Mayor Westbrook opined there are two items that can be removed. Item #16 new oil separator on sewer line \$9750.00, and Item #21 new drain system \$10,575.00. Total approximate cost of the building is now estimated to be \$177,000.

Councilman Soderquist acknowledged Mayor Westbrook's work on reducing the cost. Mr. Jones shared Post Construction may not be able to work with the changes to the project, and if the city is not ready to move forward with the project, then it will need to be re-bid. He was unable to

verify the work timeline because of all the delays. Mayor Westbrook suggested if the Council is not ready to move forward, at a minimum the metal framed building should be installed. Mayor Westbrook vocalized any demolition permits will need to be obtained and any asbestos will need to be removed. Councilman Dills revealed this is one of the few projects where the city will receive return on investment. Councilman Halverson acknowledged the wildlife vehicles are coming and need a place to be stored.

**Councilman Soderquist moved to approve Fire Auxiliary Building Project Overview for \$400,000 and awarding Post Construction \$243,323.00 with encouragement to the Fire Department and Mayor to continue looking for cost cutting ideas. Councilman Halverson seconded the motion. Mayor Westbrook called for the vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.**

Mayor Westbrook proclaimed Geneva has no other motive for helping other than supporting this community.

### **DISCUSSION ITEMS:**

#### **13. Storm Drain Rate Study**

On February 8, 2022, Aaron Montgomery from Zions Public Finance presented preliminary results of the study to the City Council. The City Council requested the Municipal Utilities Committee (MUC) review the options presented and bring back a recommendation. The MUC reviewed the study and the projects that are identified to better understand the need for the suggested increase in rate. Once comfortable with the projects needed and the methodology of the study, the MUC compared each option and its ramifications for the city. The MUC was unanimous in the desire to include a 3% rate adjustment annually for sustainability. Discussion ultimately centered on whether to increase rates to the needed amount immediately or take it in bites over 2 or 3 years. The MUC feels that because Option 3 gets us to accomplishing projects more quickly and also keeps the rate the lowest over the long run that it is preferable to the other options.

Mayor Westbrook noted there is a need for a rate increase, but he expressed his concern with any sort of increase under the conditions of the economy today. City Engineer Brandon Jones appreciated the Mayor's comments and reported a study has been completed. He reviewed what goes into the rate study which includes: 10-year evaluation period, estimated growth and inflation rates, current cash balance & debt in Storm Drain Fund, Storm Drain Fund operating expenses, and Storm Drain Capital Projects from the Capital Facilities Plan. Mr. Jones expressed growth in storm drain ERUs is based on historical growth in the city and has been projected to increase 544 units by 2032, which equates to approximately 54 ERUs per year. The city currently has 3,345 ERUs. One residential unit is equivalent to one ERU. Non-residential ERUs are determined based on the amount of impervious surface and were provided by the city based on the number of ERUs currently billed. Mr. Jones explained the growth projections and stated operating expenses increase by 3% - 5% per year. In FY 2023 the increase will account for the addition of 1 new full-time employee. The current Storm Drain Fund has a cash balance of \$400,000, and \$0 outstanding debt. Mr. Jones reviewed the capital project needs assessment and prioritization. He then reviewed the rate options.

# Rate Options

**TABLE 13: SUMMARY OF RATE STRUCTURE OPTIONS**

FY	Option 1		Option 2		Option 3		Option 4	
	Rate	Increase	Rate	Increase	Rate	Increase	Rate	Increase
2022	\$7.00	\$0.00	\$7.00	\$0.00	\$7.00	\$0.00	\$7.00	\$0.00
2023	\$13.50	\$6.50	\$13.50	\$6.50	\$15.75	\$8.75	\$15.75	\$8.75
2024	\$16.25	\$2.75	\$17.68	\$4.18	\$16.22	\$0.47	\$15.75	\$0.00
2025	\$16.74	\$0.49	\$18.90	\$1.22	\$16.71	\$0.49	\$16.70	\$0.95
2026	\$17.24	\$0.50	\$19.47	\$0.57	\$17.21	\$0.50	\$16.70	\$0.00
2027	\$17.76	\$0.52	\$20.06	\$0.58	\$17.73	\$0.52	\$17.70	\$1.00
2028	\$18.29	\$0.53	\$20.65	\$0.60	\$18.26	\$0.53	\$17.70	\$0.00
2029	\$18.84	\$0.55	\$21.27	\$0.62	\$18.81	\$0.55	\$18.76	\$1.06
2030	\$19.40	\$0.56	\$21.91	\$0.64	\$19.37	\$0.56	\$18.76	\$0.00
2031	\$19.99	\$0.59	\$22.57	\$0.66	\$19.95	\$0.58	\$19.88	\$1.12
2032	\$20.59	\$0.60	\$23.24	\$0.68	\$20.55	\$0.60	\$19.88	\$0.00

*Only Option #2 is sufficient to fund additional Capital Project #8*

Finance Director Mark McRae announced if no rate change is approved, the operating cost deficit will increase each year. Councilman Halverson favored Option 3. Councilwoman Petty concurred Option 3 builds the fund quicker. Mr. Larson expressed the Council needs to decide since this item needs to be included in the tentative budget. Councilwoman Alberts agreed with Mayor Westbrook to wait. Mr. Larson related the storm drain fund has been maintained through the general fund. Councilman Halverson reviewed this item has been kicked down the road for a long time. Councilman Dills expressed the choices made by the community limit outside sources of income and place the burden on the citizens. Councilwoman Petty voiced concerns that a rate increase may affect the new Public Works Facility bond coming up. After continued discussion on implementation date and option choices, the Council chose Option 3 to begin 1 July 2022.

## 14. Draft Tentative Budget

The budget was considered by staff, in Council retreat, through committees, and is now coming forward for a full Council discussion to create the Tentative Budget which must be adopted in May. Mr. Larson reminded Council the budget presented is a draft and anything can be adjusted at the Council’s discretion. He reviewed it is a conservative, balanced budget. Revenues are projected low and expenses high. Below is a summary of changes from the current budget.

### General Fund Revenue Summary

- Overall revenue increase in the General Fund (GF) by \$521,000
- Property tax forecast anticipates \$1,000,000 total, which is an increase of \$67,000
- Property tax forecast includes holding the rate and going through the Truth in Taxation public process
- Sales tax forecast anticipates \$1,375,000 total, which is an increase of \$275,000
- The Council-adopted 80/20 philosophy puts \$1,100,000 of sales tax in the GF and \$275,000 into Capital Projects

**Major Budget Items Summary**

- A compensation system adjustment across all funds totaling \$275,000 based on updated market ranges that no longer are reduced by 15% and the placement of individual employees within that range based on merit that would be awarded at the discretion of the City Manager with department head performance evaluations and consultation
- Employee benefits remain the same
- Allocation of wages by department has seen a significant shift due to payroll software changes and the desire to allocate employees entirely into a department and no longer split employee wages between departments. This also shows in an increase to administrative services charges from the enterprise funds to the GF.
- New wildland program
- Full time Fire Chief
- 1 additional public works employee paid for by enterprise funds
- Additional travel and training opportunities identified
- Law enforcement increase of \$30K this year with larger expected next year depending on contract discussions with Davis County Sheriff's Office
- At least 50% increase to fuel expense across all funds
- Storm drain now paying for its portion of maintenance costs of grassed detention basins throughout the city
- Utility Rates
  - Major storm drain rate increase as decided by the City Council
  - Minor sanitation rate increase due to per can amount increase of 3.85% by Robinson Waste
  - Water rate unchanged
  - Sewer rate unchanged
  - TUF rate unchanged (Due for review in 2024)
- Various recreation program rate increases
- Enhanced communications shown in Community Services Department
- Establishing reserve funding standards through utility rate studies like the storm drain rate study that seeks to establish 180 days of cash on hand
- New abatement program at \$10K
- New trails maintenance line item established at \$20K
- Capital Projects Fund
  - \$50,000 additional for City Hall maintenance and semi-permanent updates
  - \$50,000 for streetlight replacement program
  - Vehicle maintenance program remains the same
  - 4 large new fans at the FAC
  - (TUF) Annual maintenance projects
  - (Streets) CFP/IFFP/IFA completion
- Capital Projects in Enterprise Funds
  - (Water) East Bench Transmission Line
  - (Water) Upsize various 8" pipes
  - (Water) Additional meter replacement
  - (Sewer) CIP Projects TBD
  - (Sewer) CFP/IFFP/IFA/Rate Study
  - (Sewer) Lift station generator
  - (Sewer) Confined space equipment
- Budget items on the radar with unknown timeline

- New Public Works Facility
- Lester Drive
- Old Fort Road extension
- Recreation and Parks (RAP) Tax
- Remaining ARPA items/projects
- Pickle ball programming revenues and expenses

Councilwoman Alberts met with the Country Fair Days Committee, and they are requesting a donation increase. The Council agreed to increase the donation from \$5,000 to \$7,500. She expressed concern with increasing employee compensation. Councilman Soderquist suggested a step approach with compensation versus getting everyone caught up right now. Councilman Dills agreed with Councilman Soderquist. Councilwoman Alberts assured her desire to make sure city employees are compensated fairly and asked if this is a rate adjustment every year. David responded this is a one-time market adjustment and is an opportunity to make a statement to the city employees that they are valued. Councilman Halverson recommended the Admin/Finance committee review the employee compensation philosophy. Councilwoman Alberts favored a tiered rate increase starting with the lower rate employees. The final decision was \$200,000 to increase employee salaries.

David explained the Wildland Program with three different scenarios on a spreadsheet. The Public Safety Committee favored Scenario 2 with a fulltime fire chief and contracted engine boss for one year.

Scenario 1 - Contract EB	MAX REIMBURSEMENT	MID REIMBURSEMENT	MIN REIMBURSEMENT
Chief Salary	197 \$ 283,680.00	197 \$ 189,120.00	197 \$ 94,560.00
Engine Boss contract			
PT Seasonal			
PT Seasonal	<b>NET REVENUE</b>	<b>NET REVENUE</b>	<b>NET REVENUE</b>
PT Benefits	Scenario 1 \$ 210,480.00	Scenario 1 \$ 134,320.00	Scenario 1 \$ 58,160.00
Overtime Hours	Scenario 2 \$ 134,736.00	Scenario 2 \$ 58,576.00	Scenario 2 \$ (17,584.00)
	Scenario 3 \$ 55,766.00	Scenario 3 \$ (17,644.00)	Scenario 3 \$ (91,054.00)

Scenario 2 - FT Chief/Contract EG	Scenario 1 = Contract EB
Chief Salary	Scenario 2 = FT Chief/Contrat EG
Chief Benefits	Scenario 3 = FT Chief & Boss
Engine Boss salary	
Engine Boss Benefits	
PT Seasonal	
PT Seasonal	
PT Benefits	
Overtime Hours	

Scenario 3 - FT Chief & Boss
Chief Salary
Chief Benefits
Engine Boss salary
Engine Boss Benefits
EB Overtime Hours
PT Seasonal
PT Seasonal
PT Benefits
Overtime Hours

David shared information about the additional public works employee, the Davis County Sheriff's Office contract, and increased recreation rates by \$3 for each sport recommended by the Recreation Committee. He also explained the possibility of renting a trailer for office space at City Hall. Councilman Dills asked about a line item for engineering. David declared there is no single line item because every department, fund, development, etc. has engineering fees.

**15. Noise Ordinance Introduction**

**Councilwoman Alberts moved to continue Noise Ordinance Introduction to May 10, 2022. Councilwoman Petty seconded the motion. Mayor Westbrook called for the vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.**

**16. Planning Commission Chair Term Length**

Mayor Westbrook questioned if the Council would like to amend City Code Title 10-3-4 because it currently limits the Planning Commission Chair’s term length to one consecutive term. He expressed the chair’s first year is a learning experience. Trevor Cahoon reported it takes time for someone to learn how to run a meeting and not rely on staff for guidance. Councilman Halverson suggested amending the chair to a two-year consecutive term and Council agreed. Staff will bring back a code amendment for review.

**REPORTS:**

**17. New Business (None)**

**18. Council & Staff**

**Mayor Westbrook:** divulged Geneva is working on dust improvements by adding polymer to the water and implementing a clarifier which should help with fugitive dust. Wasatch Integrated Waste is capping off the north side which should help with the odor.

**Councilman Halverson:** requested city staff check into the requirement for fencing in Riverside Phase 3.

**Councilwoman Alberts:** communicated the Country Fair Days Committee is requesting the Council’s help on Monday night dinner. She reminded citizens the Easter Egg Hunt is this Friday.

**Councilman Soderquist:** announced dust is still a problem.

**City Manager David Larson:** confirmed the Municipal Utilities Committee will be meeting tomorrow morning at 10:00 a.m. He reminded everyone the Utah League of Cities retreat will be next week.

**ADJOURN:** Councilman Halverson moved to adjourn the Council Meeting at 11:23 p.m. Councilwoman Petty seconded the motion. Mayor Westbrook called for the vote. Council Members Alberts, Dills, Halverson, Petty, and Soderquist voted aye. The motion carried.

**APPROVED:** \_\_\_\_\_ **Date** 05-10-2022  
**Mayor: Rod Westbrook**

\_\_\_\_\_  
**Transcriber: Michelle Clark**

**Attest:** \_\_\_\_\_  
**City Recorder: Lisa Smith**

**Comments to South Weber City Council  
for 12Apr22 Meeting  
by Paul A. Sturm**

**Tonight I have some random Comments and Questions. Some Good, Some Bad, and others Potentially Ugly!**

**A) The Good - I would like to commend the Mayor, and other staff regarding the paving of the Lofts construction potholes on 2700 E. between Deer Run Drive and 7800 South.**

**I realize that the Mayor, during his housing construction projects, encountered the need to access utilities buried beneath streets, and the fact that once trenches were dug, and the utilities stubbed to the property line, then street repair could be accomplished. This is what appears to have happened, especially since there were curb cuts that will eventually have to be repaired. We, the residents who use this road, are very appreciative of these repairs.**

**B) The Bad - Once again residents and others who use 2700 E. were not notified of the road closure on 4Apr22 . I recommended that SWC establish a road closure notification process during the 8Mar22 City Council meeting. This was not done!**

**I can think of several reasons that this was not done and events that did not occur:**

- 1) The City was not notified by the Lofts contractor of the road closure. If that was the case, then the contractor should be fined for violating SWC "Code", and aware of, or**
- 2) The City was notified, and a permit issued, but other City Staff was not notified.**
- 3) The City Staff was notified, but failed to notify residents of the 2700 E. closure.**

**I do not know which event happened, but the result was the same- No Resident Notification!**

**C) Potentially Ugly -**

**Discussion Item 15. - Packet Pages 215-227 of 228 - Noise Ordinance Introduction.**

**I have questions/concerns regarding this proposed ordinance being discussed:**

- 1) Is a 12-page Ordinance really required for SWC? The recent trend in the City appears to be to make excessively large ordinances that it makes it difficult for the common citizen to wade through, let alone fully comprehend, unless you are a lawyer.**
- 2) I did some research on a mid-capability dual range sound meter. The cost of the meter itself (a Reed Meter) is approximately \$179. The Sound Level Calibrator is About \$176 and with a pouch totals about \$400. This is a City expense, the total of which is determined by how many units the City purchases.**
- 3) Acronyms should be identified at first use and not depend on the definitions table.**
- 4) Page 227 of 228: Enforcement - C.- It states any Peace Officer, but then continues to authorize City employees who are not Peace Officers, and who do not have such training. Also, verified of logs of calibration must be maintained as with a radar unit.**

Report Criteria:  
Report type: GL detail

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
04/14/22	44052	Alberts, Hayley	04/13/22	PER DIEM, MILAGE AND HOTEL FOR ULCT C	1041230	874.01	Alberts, Hayley
	Total 44052:					874.01	
04/28/22	44113	ALPHAGRAPHICS - LAYTON	04/07/22	Easter Yard Signs (10)	1041494	366.00	ALPHAGRAPHICS - LAYTON
	Total 44113:					366.00	
04/12/22	44033	Any Hour Inc.	03/23/22	Refund of Completion Bond SWC220228027	1021340	50.00	Any Hour Inc.
	Total 44033:					50.00	
04/21/22	44096	BELL JANITORIAL SUPPLY	04/13/22	Soap and Cleaning Supplies	1043262	165.53	BELL JANITORIAL SUPPLY
	Total 44096:					165.53	
04/14/22	44053	BIRT, LARRY	04/13/22	Referee- Basketball (2 Games)	2071488	44.00	BIRT, LARRY
	Total 44053:					44.00	
04/14/22	44054	Blomquist Hale c/o Myrna	04/01/22	EAP Coverage - 2022 04	1043135	201.65	BLOMQUIST HALE CONSULTING INC.
	Total 44054:					201.65	
04/28/22	44114	BLUE STAKES OF UTAH	03/31/22	BLUE STAKES TRANSMISSIONS - March 202	5140490	143.10	BLUE STAKES OF UTAH
	Total 44114:					143.10	
04/28/22	44115	Burtts, Madison	04/26/22	Referee (15 Games)	2071488	150.00	Burtts, Madison
	Total 44115:					150.00	
04/14/22	44055	Cahoon, Trevor	04/14/22	Per Diem for Conf in St.George	1058230	157.00	Cahoon, Trevor
	Total 44055:					157.00	
04/14/22	44056	CAL RANCH STORES	03/17/22	Cat Supplies	1070261	38.98	CAL RANCH STORES

M = Manual Check, V = Void Check



Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 44056:						38.98	
04/21/22	44097	CASELLE INC	04/08/22	Increase User Licenses from 8 to 10	1043350	1,000.00	CASELLE INC
04/21/22	44097	CASELLE INC	04/08/22	Increase User Licenses from 8 to 10	5140350	1,000.00	CASELLE INC
04/21/22	44097	CASELLE INC	04/08/22	Increase User Licenses from 8 to 10	1057350	1,000.00	CASELLE INC
04/21/22	44097	CASELLE INC	04/08/22	Increase User Licenses from 8 to 10	5240350	1,000.00	CASELLE INC
Total 44097:						4,000.00	
04/21/22	44098	CENTRAL WEBER SEWER IMPR DIST.	04/10/22	1st Quarter Impact Fees 2022	5221365	17,661.00	CENTRAL WEBER SEWER IMPR DIST.
Total 44098:						17,661.00	
04/12/22	44034	Christensen, Anders - Attorney-at-Law	04/01/22	Public Defender - 2 cases	1042313	350.00	Christensen, Anders - Attorney-at-Law
Total 44034:						350.00	
04/28/22	44116	CHRISTOPHER F ALLRED	04/03/22	Prosecution Services - March 2022	1042313	600.00	CHRISTOPHER F ALLRED
Total 44116:						600.00	
04/28/22	44117	Christy, Korbin Travis	04/26/22	Referee: 3/15 & 3/17	2071480	40.00	Christy, Korbin Travis
04/28/22	44117	Christy, Korbin Travis	04/26/22	Referee: 3/24 & 4/20	2071482	80.00	Christy, Korbin Travis
04/28/22	44117	Christy, Korbin Travis	04/26/22	Referee: 3/31	2071488	30.00	Christy, Korbin Travis
Total 44117:						150.00	
04/14/22	44057	CINTAS CORPORATION	03/23/22	First Aid - Shops - 2022 March	1060260	110.04	CINTAS CORPORATION
04/14/22	44057	CINTAS CORPORATION	03/24/22	Eye Wash Station - March 2022	1060260	145.83	CINTAS CORPORATION
Total 44057:						255.87	
04/14/22	44058	CINTAS CORPORATION LOC 180	03/23/22	MATS/TOWELS - 03/23/2022	1060250	18.76	CINTAS CORPORATION LOC 180
04/14/22	44058	CINTAS CORPORATION LOC 180	03/23/22	PW Uniforms - 03/23/2022	5240140	9.11	CINTAS CORPORATION LOC 180
04/14/22	44058	CINTAS CORPORATION LOC 180	03/23/22	PW Uniforms - 03/23/2022	5140140	18.22	CINTAS CORPORATION LOC 180
04/14/22	44058	CINTAS CORPORATION LOC 180	03/23/22	PW Uniforms - 03/23/2022	5440140	9.11	CINTAS CORPORATION LOC 180
04/14/22	44058	CINTAS CORPORATION LOC 180	03/23/22	PW Uniforms - 03/23/2022	1060140	18.22	CINTAS CORPORATION LOC 180
04/14/22	44058	CINTAS CORPORATION LOC 180	03/23/22	PW Uniforms - 03/23/2022	1070140	36.43	CINTAS CORPORATION LOC 180
04/14/22	44058	CINTAS CORPORATION LOC 180	03/23/22	PW Uniforms - 03/23/2022	1058140	18.22	CINTAS CORPORATION LOC 180

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 44058:						128.07	
04/28/22	44118	CINTAS CORPORATION LOC 180	04/06/22	MATS/TOWELS	1060250	18.76	CINTAS CORPORATION LOC 180
04/28/22	44118	CINTAS CORPORATION LOC 180	04/06/22	PW Uniforms - 04/06/2022	5240140	8.84	CINTAS CORPORATION LOC 180
04/28/22	44118	CINTAS CORPORATION LOC 180	04/06/22	PW Uniforms - 04/06/2022	5140140	17.69	CINTAS CORPORATION LOC 180
04/28/22	44118	CINTAS CORPORATION LOC 180	04/06/22	PW Uniforms - 04/06/2022	5440140	8.84	CINTAS CORPORATION LOC 180
04/28/22	44118	CINTAS CORPORATION LOC 180	04/06/22	PW Uniforms - 04/06/2022	1060140	17.69	CINTAS CORPORATION LOC 180
04/28/22	44118	CINTAS CORPORATION LOC 180	04/06/22	PW Uniforms - 04/06/2022	1070140	35.38	CINTAS CORPORATION LOC 180
04/28/22	44118	CINTAS CORPORATION LOC 180	04/06/22	PW Uniforms - 04/06/2022	1058140	17.70	CINTAS CORPORATION LOC 180
04/28/22	44118	CINTAS CORPORATION LOC 180	04/13/22	MATS/TOWELS	1060250	18.76	CINTAS CORPORATION LOC 180
04/28/22	44118	CINTAS CORPORATION LOC 180	04/13/22	PW Uniforms - 04/13/2022	5240140	8.84	CINTAS CORPORATION LOC 180
04/28/22	44118	CINTAS CORPORATION LOC 180	04/13/22	PW Uniforms - 04/13/2022	5140140	17.69	CINTAS CORPORATION LOC 180
04/28/22	44118	CINTAS CORPORATION LOC 180	04/13/22	PW Uniforms - 04/13/2022	5440140	8.84	CINTAS CORPORATION LOC 180
04/28/22	44118	CINTAS CORPORATION LOC 180	04/13/22	PW Uniforms - 04/13/2022	1060140	17.69	CINTAS CORPORATION LOC 180
04/28/22	44118	CINTAS CORPORATION LOC 180	04/13/22	PW Uniforms - 04/13/2022	1070140	35.38	CINTAS CORPORATION LOC 180
04/28/22	44118	CINTAS CORPORATION LOC 180	04/13/22	PW Uniforms - 04/13/2022	1058140	17.70	CINTAS CORPORATION LOC 180
Total 44118:						249.80	
04/14/22	44059	COLONIAL FLAG SPECIALTY CO INC	03/28/22	FLAG ROTATION - CITY HALL	1043262	47.20	COLONIAL FLAG SPECIALTY CO INC
Total 44059:						47.20	
04/12/22	44035	Committed Contractor	03/23/22	REFUND OF COMPLETION BOND SWC21061	1021340	200.00	Committed Contractor
Total 44035:						200.00	
04/14/22	44060	Coombs, Alyssa	04/13/22	Referee: 3/29	2071488	51.00	Coombs, Alyssa
Total 44060:						51.00	
04/28/22	44119	Coombs, Alyssa	04/19/22	Referee: 4/19	2071488	54.00	Coombs, Alyssa
Total 44119:						54.00	
04/14/22	44061	Core and Main	03/11/22	Allegro Wired Register - 12	5140490	3,670.56	Core and Main
04/14/22	44061	Core and Main	03/11/22	Allegro External Antenna - 12	5140490	744.00	Core and Main
04/14/22	44061	Core and Main	03/18/22	Water Meter Parts	5140490	569.65	Core and Main
04/14/22	44061	Core and Main	03/18/22	3" Meter (1)	5140490	2,427.23	Core and Main

M = Manual Check, V = Void Check

SOUTH WEBER CITY

Check Register - Council Approval w/ inv date  
Check Issue Dates: 4/1/2022 - 4/30/2022

Page: 4  
Apr 28, 2022 06:06PM

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
04/14/22	44061	Core and Main	03/18/22	Water meter parts	5140490	1,378.21	Core and Main
04/14/22	44061	Core and Main	03/23/22	FLG KIT	5140490	36.32	Core and Main
Total 44061:						8,825.97	
04/14/22	44062	DAVIS COUNTY GOVERNMENT	04/01/22	REDIWeb Activity	1058325	1.60	DAVIS COUNTY GOVERNMENT
Total 44062:						1.60	
04/21/22	44099	DAVIS COUNTY GOVERNMENT	04/01/22	Law Enforcement Services - April 2022	1054310	18,490.00	DAVIS COUNTY GOVERNMENT
04/21/22	44099	DAVIS COUNTY GOVERNMENT	04/01/22	Dispatch Fees - April 2022	1057370	822.00	DAVIS COUNTY GOVERNMENT
04/21/22	44099	DAVIS COUNTY GOVERNMENT	04/01/22	Animal Control - March 2022	1054311	2,010.65	DAVIS COUNTY GOVERNMENT
Total 44099:						21,322.65	
04/12/22	44036	Davlevics, Raimonds	03/23/22	REFUND OF COMPLETION BOND SWC18082	1021340	500.00	Davlevics, Raimonds
Total 44036:						500.00	
04/14/22	44063	DURKS PLUMBING	03/28/22	Parks maintainance	1070261	74.76	DURKS PLUMBING
04/14/22	44063	DURKS PLUMBING	03/16/22	Valve Repair - Cherry Farms	1070261	129.06	DURKS PLUMBING
Total 44063:						203.82	
04/28/22	44120	DURKS PLUMBING	04/01/22	Tool Rental Deposit	1070261	74.76	DURKS PLUMBING
04/28/22	44120	DURKS PLUMBING	04/01/22	Tool Rental Deposit Refund	1070261	60.00	DURKS PLUMBING
04/28/22	44120	DURKS PLUMBING	04/05/22	Parks: Restroom Maintainance	1070261	345.74	DURKS PLUMBING
04/28/22	44120	DURKS PLUMBING	04/11/22	Sprinkler Supplies	1070261	20.96	DURKS PLUMBING
Total 44120:						381.46	
04/14/22	44064	Ellis Printing LLC	03/01/22	VINYL STICKERS	1060250	74.00	Ellis Printing LLC
Total 44064:						74.00	
04/12/22	44037	ENERGY SAVERS	03/23/22	Refund of Completion Bond SWC210927155	1021340	200.00	ENERGY SAVERS
04/12/22	44037	ENERGY SAVERS	03/23/22	Refund of Completion Bond SWC211012158	1021340	200.00	ENERGY SAVERS
04/12/22	44037	ENERGY SAVERS	03/23/22	Refund of Completion Bond SWC211012159	1021340	200.00	ENERGY SAVERS
04/12/22	44037	ENERGY SAVERS	03/23/22	Refund of Completion Bond SWC211221192	1021340	200.00	ENERGY SAVERS
04/12/22	44037	ENERGY SAVERS	03/23/22	Refund of Completion Bond SWC211221196	1021340	200.00	ENERGY SAVERS

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 44037:						1,000.00	
04/14/22	44065	Eriks North America, Inc.	03/29/22	Hydrant Adapter	5140490	503.86	Eriks North America, Inc.
Total 44065:						503.86	
04/14/22	44066	Ferrin, Boston	04/13/22	Referee: 3/31	2071488	10.00	Ferrin, Boston
Total 44066:						10.00	
04/14/22	44067	Fowers, Drake	04/13/22	Referee: 3/29 & 3/31	2071482	80.00	Fowers, Drake
04/14/22	44067	Fowers, Drake	04/13/22	Referee: 4/12	2071488	35.00	Fowers, Drake
Total 44067:						115.00	
04/28/22	44121	Fowers, Drake	04/26/22	Referee: 4/19 & 4/21	2071482	75.00	Fowers, Drake
04/28/22	44121	Fowers, Drake	04/26/22	Referee: 4/14 & 4/21	2071488	65.00	Fowers, Drake
Total 44121:						140.00	
04/28/22	44122	FREEDOM MAILING SERVICES INC.	04/01/22	Utility Billing - March 2022	5140370	609.51	FREEDOM MAILING SERVICES INC.
04/28/22	44122	FREEDOM MAILING SERVICES INC.	04/01/22	Utility Billing - March 2022	5240370	424.01	FREEDOM MAILING SERVICES INC.
04/28/22	44122	FREEDOM MAILING SERVICES INC.	04/01/22	Utility Billing - March 2022	5340370	198.75	FREEDOM MAILING SERVICES INC.
04/28/22	44122	FREEDOM MAILING SERVICES INC.	04/01/22	Utility Billing - March 2022	5440370	92.76	FREEDOM MAILING SERVICES INC.
Total 44122:						1,325.03	
04/28/22	44123	Friedrich, Gwendolyn M.	04/26/22	Referee: 3/7/22	2071480	35.00	Friedrich, Gwendolyn M.
04/28/22	44123	Friedrich, Gwendolyn M.	04/26/22	Referee: 4/15 & 4/21	2071482	70.00	Friedrich, Gwendolyn M.
Total 44123:						105.00	
04/21/22	44100	Fuel Network - UTAH DGO Fleet Operations	04/01/22	Water - March 2022	5140256	408.27	Fuel Network - UTAH DGO Fleet Operations
04/21/22	44100	Fuel Network - UTAH DGO Fleet Operations	04/01/22	Streets - March 2022	1060256	206.18	Fuel Network - UTAH DGO Fleet Operations
04/21/22	44100	Fuel Network - UTAH DGO Fleet Operations	04/01/22	Storm Drain March 2022	5440256	166.96	Fuel Network - UTAH DGO Fleet Operations
04/21/22	44100	Fuel Network - UTAH DGO Fleet Operations	04/01/22	Snow Removal - March 2022	1060411	216.13	Fuel Network - UTAH DGO Fleet Operations
04/21/22	44100	Fuel Network - UTAH DGO Fleet Operations	04/01/22	Sewer - March 2022	5240256	298.86	Fuel Network - UTAH DGO Fleet Operations
04/21/22	44100	Fuel Network - UTAH DGO Fleet Operations	04/01/22	Planning - March 2022	1058256	307.85	Fuel Network - UTAH DGO Fleet Operations
04/21/22	44100	Fuel Network - UTAH DGO Fleet Operations	04/01/22	Parks - March 2022	1070256	300.83	Fuel Network - UTAH DGO Fleet Operations

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
04/21/22	44100	Fuel Network - UTAH DGO Fleet Operations	04/01/22	Fire - March 2022	1057256	699.67	Fuel Network - UTAH DGO Fleet Operations
Total 44100:						2,604.75	
04/12/22	44038	Glendening, William	03/23/22	REFUND OF COMPLETION BOND SWC21041	1021340	500.00	Glendening, William
Total 44038:						500.00	
04/14/22	44068	GREAT WESTERN SUPPLY INC	03/16/22	SPRINKLER SUPPLIES	1070261	230.47	GREAT WESTERN SUPPLY INC
04/14/22	44068	GREAT WESTERN SUPPLY INC	03/28/22	SPRINKLER SUPPLIES	1070261	806.41	GREAT WESTERN SUPPLY INC
Total 44068:						1,036.88	
04/14/22	44069	GRIFFIN FAST LUBE/MYFLEETCENTER	03/10/22	Maintenance on 2014 Pickup	1070250	2,369.55	GRIFFIN FAST LUBE/MYFLEETCENTER
Total 44069:						2,369.55	
04/21/22	44101	GUILL, MICHAEL OR KIMBERLI	04/21/22	Mileage Reimbursement - Bank, Crown Trophy	1058230	194.11	GUILL, MICHAEL OR KIMBERLI
Total 44101:						194.11	
04/21/22	44102	Hayes Godfrey Bell, PC	03/31/22	Attorney Services - March 2022	1043313	4,426.50	Hayes Godfrey Bell, PC
Total 44102:						4,426.50	
04/14/22	44070	Hess, Kaylee	04/13/22	Referee: 3/29 & 3/31	2071488	80.00	Hess, Kaylee
Total 44070:						80.00	
04/14/22	44071	Hess, Tyson	04/13/22	Referee: 3/31 & 4/12	2071488	133.00	Hess, Tyson
Total 44071:						133.00	
04/14/22	44072	Interstate Barricades, LLC	03/31/22	Stop Signs (6)	1060415	475.30	Interstate Barricades, LLC
Total 44072:						475.30	
04/21/22	44103	JOHNSON, SARAH	04/20/22	Deposit for Multi-Purpose Room	2034720	90.00	JOHNSON, SARAH

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 44103:						90.00	
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	2022 City Council Retreat	1058312	139.00	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	ARPA Funding	1058312	208.50	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	Development Review Meetings	1058312	451.75	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	Fire Station - Driveway & Auxiliary Building	4557720	1,104.75	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	General Budget Discussion & Information	1058312	278.00	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	General City Council Meeting - Planning and Att	1058312	139.00	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	General Engineering Assistance	1058312	347.50	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	General Information related to Potential Develo	1058312	208.50	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	General Meetings with City Staff	1058312	625.50	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	Harvest Park 2 - Lot 205 Easement Vacation	1058312	729.00	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	Municipal Utilities Committee (MUC)	5140312	208.50	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	New Public Works Facility - Retention Basin Rel	4560730	844.50	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	2022 Capital Facilities Plan - Transportation (CF	5676312	278.00	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	2022 Concrete Replacement Project	5676424	1,954.25	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	2022 STP Application - WFRC Funding (Cotton	1060312	413.25	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	2022 Street Maintenance Projects	5676312	208.50	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	2700 East / SWD - No Turn on Red	1060312	347.50	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	I-84 / Adams Ave. Bridge Deck Replacement (U	1060312	69.50	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	Lester Drive to 7375 South Connection	1058312	270.75	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	2022 Capital Facilities Plan (Update) - Water (C	5140730	3,046.50	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	2022 Capital Facilities Plan (Update) - Water (IF	5140730	177.75	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	East Bench Reservoir Waterline Replacement -	5140730	225.75	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	Job Corps Waterline Replacement Project - Con	5140730	294.75	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	System Meters Project	5140730	96.75	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	Water Conservation Plan	5140312	123.00	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	2022 Storm Drain Utility Fee	5440690	1,355.25	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	Sewer Collection System - Annual Report	5240312	32.25	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	2022 TAP Application - WFRC Funding (Weber	1070312	119.75	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	Canyon Meadows Park (West) - Phase 1 Projec	4570730	451.75	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	Secondary Water Service Area Map	5140325	267.00	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	Utility Maps - Culinary Water	5140325	534.00	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	Utility Maps - General	5140325	200.25	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	Utility Maps - Sewer	5240325	111.25	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	Utility Maps - Storm Drain	5440325	244.75	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	Utility Maps - Streetlights	1060325	44.50	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	CofO - Harvest Park Phase 3	1058312	210.00	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	CofO - Riverside Place Phase 3	1058312	262.50	JONES AND ASSOCIATES

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	CofO - Riverside Place Phase 4	1058312	52.50	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	CofO - Riverside Place Phase 5	1058312	292.25	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	Freedom Landing Townhomes - Phase 1	1058319	52.50	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	Freedom Landing Townhomes - Phase 2	1058319	105.00	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	Manor Villas (Phil Holland)	1058319	173.75	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	Petersen Farms Subdivision (Tim Grubb)	1058319	1,689.25	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	Poll Gateway Development	1058319	556.00	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	Ray Creek Estates	1058319	69.50	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	Riverside Place Subdivision - Phase 4	1058319	139.00	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	Riverside Place Subdivision - Phases 1 & 2	1058319	69.50	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	Riverside RV Park Resort	1058319	52.50	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	Riverwood Subdivision	1058319	32.25	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	Riverwood Subdivision - Phase 1	1058319	1,709.25	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	Sophia's Haven Subdivision	1058319	556.00	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	The Lofts at Deer Run	1058319	1,400.50	JONES AND ASSOCIATES
04/21/22	44104	JONES AND ASSOCIATES	03/31/22	The Meadows Subdivision - Phase 1	1058319	2,600.75	JONES AND ASSOCIATES
Total 44104:						26,174.50	
04/14/22	44073	Kirk Mobile Repair Inc	03/03/22	Repair on PW-7 bobtail	5240250	502.91	Kirk Mobile Repair Inc
Total 44073:						502.91	
04/14/22	44074	L N CURTIS	03/16/22	Boots (1)	1057450	399.00	L N CURTIS
04/14/22	44074	L N CURTIS	03/17/22	Boots (1)	1057450	445.00	L N CURTIS
Total 44074:						844.00	
04/14/22	44075	Larson, David	04/11/22	Per Diem UCMA St George 2022	1043230	227.50	Larson, David
Total 44075:						227.50	
04/14/22	44076	Layton, Kaylie	04/13/22	Referee: 3/29 & 3/31	2071482	80.00	Layton, Kaylie
04/14/22	44076	Layton, Kaylie	04/13/22	Referee: 4/12	2071488	35.00	Layton, Kaylie
Total 44076:						115.00	
04/28/22	44124	Layton, Kaylie	04/26/22	Referee: 4/14, 4/19 & 4/21	2071482	95.00	Layton, Kaylie

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 44124:						95.00	
04/14/22	44077	Linde Gas & Equipment Inc	03/22/22	Oxygen	1057450	200.78	Linde Gas & Equipment Inc
Total 44077:						200.78	
04/14/22	44078	Lindsay Douglas Construction	04/14/22	Refund of Completion Bond SWC210120008-R	1021340	500.00	Lindsay Douglas Construction
Total 44078:						500.00	
04/14/22	44079	Mark McRae	04/13/22	PER DIEM & MILEAGE UGFOA ST. GEORGE	1043230	523.87	Mark McRae
Total 44079:						523.87	
04/21/22	44105	Mark McRae	04/20/22	UAPT Conference: Milage & Per-diem	1043230	504.37	Mark McRae
Total 44105:						504.37	
04/12/22	44039	McFarland Homes	03/23/22	REFUND OF COMPLETION BOND SWC21061	1021340	500.00	McFarland Homes
Total 44039:						500.00	
04/12/22	44040	NILSON HOMES	03/23/22	Refund of Completion Bond SWC210722121-H	1021340	500.00	NILSON HOMES
04/12/22	44040	NILSON HOMES	03/23/22	Refund of Completion Bond SWC210722123-H	1021340	500.00	NILSON HOMES
Total 44040:						1,000.00	
04/14/22	44080	NILSON HOMES	04/13/22	Refund of Completion Bond SWC210708114-H	1021340	500.00	NILSON HOMES
Total 44080:						500.00	
04/21/22	44106	NILSON HOMES	04/21/22	Refund of Completion Bond SWC210621099-H	1021340	500.00	NILSON HOMES
Total 44106:						500.00	
04/28/22	44125	NILSON HOMES	04/25/22	Refund of Completion Bond SWC210826138-H	1021340	500.00	NILSON HOMES
Total 44125:						500.00	

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
04/12/22	44041	ONE SOLAR	03/23/22	Refund Completion Bond SWC211201185	1021340	200.00	ONE SOLAR
	Total 44041:					200.00	
04/28/22	44126	OREILLY AUTOMOTIVE, INC.	04/09/22	Wipers	1060250	58.86	OREILLY AUTOMOTIVE, INC.
	Total 44126:					58.86	
04/12/22	44042	PEHP LTD PAYMENTS	03/30/22	LTD Premium - 03/14/2022 - 3/27/2022	1043135	223.99	PEHP LTD PAYMENTS
	Total 44042:					223.99	
04/21/22	44107	PEHP LTD PAYMENTS	04/14/22	LTD Premium - 03/28/2022 - 04/10/2022	1043135	186.62	PEHP LTD PAYMENTS
	Total 44107:					186.62	
04/21/22	44108	Peterson, Maryn	04/20/22	UAPT Conference: Milage & Per-diem	1043230	531.28	Peterson, Maryn
	Total 44108:					531.28	
04/14/22	44081	PETTY, ANGIE	04/13/22	PER DIEM AND MILAGE FOR ULCT CONF 20	1041230	340.67	PETTY, ANGIE
	Total 44081:					340.67	
04/14/22	44082	Precision Power	03/21/22	Annual Maint. - City Hall Generator	1043262	529.00	Precision Power
	Total 44082:					529.00	
04/28/22	44127	Rescue Stat	04/01/22	Defibtech Lifeline Electrode Pads	2071250	73.38	Rescue Stat
	Total 44127:					73.38	
04/28/22	44128	Revco Leasing Company	04/05/22	Plotter Lease - April 2022	1058250	260.37	Revco Leasing Company
	Total 44128:					260.37	
04/14/22	44083	ROBINSON WASTE SERVICES INC	03/31/22	Garbage Collection - March 2022	5340492	13,187.85	ROBINSON WASTE SERVICES INC
	Total 44083:					13,187.85	

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
04/28/22	44129	ROBINSON WASTE SERVICES INC	04/01/22	Park & Ride Collection - March 2022	1070626	52.22	ROBINSON WASTE SERVICES INC
Total 44129:						52.22	
04/12/22	44043	Rocky Mountain Renewable Energy	03/23/22	REFUND OF COMPLETION BOND SWC21080	1021340	200.00	Rocky Mountain Renewable Energy
Total 44043:						200.00	
04/28/22	44130	SAFETY SUPPLY & SIGN COMPANY	04/12/22	Signs - No U-Turn (2)	1060415	137.02	SAFETY SUPPLY & SIGN COMPANY
04/28/22	44130	SAFETY SUPPLY & SIGN COMPANY	04/12/22	38x8 Signs (14)	1060415	483.00	SAFETY SUPPLY & SIGN COMPANY
Total 44130:						620.02	
04/28/22	44131	Schenck, Kyler Nelson	04/26/22	Referee: 4/21	2071488	25.00	Schenck, Kyler Nelson
Total 44131:						25.00	
04/14/22	44084	Senske Services	03/01/22	Pest Control	1057260	75.00	Senske Services
Total 44084:						75.00	
04/12/22	44044	Smart Wave Solar	03/23/22	Refund of Completion Bond SWC211201187	1021340	200.00	Smart Wave Solar
04/12/22	44044	Smart Wave Solar	03/23/22	Refund of Completion Bond SWC211201186	1021340	200.00	Smart Wave Solar
Total 44044:						400.00	
04/14/22	44085	Smith, Lisa	04/04/22	Reimbursement for Court Clerk Conf and Diem	1042230	104.24	Smith, Lisa
Total 44085:						104.24	
04/28/22	44132	Stake Center Locating Inc.	04/04/22	Bluestaking Streetlights (34)	1060416	510.00	Stake Center Locating Inc.
Total 44132:						510.00	
04/14/22	44086	Standard Plumbing Supply	03/30/22	SPRINKLER PARTS	1070261	1,010.12	STANDARD PLUMBING SUPPLY
Total 44086:						1,010.12	
04/21/22	44109	STATE OF UTAH-D.O.P.L.	04/10/22	1st Quarter State Surcharge Fees 2022	1022950	167.15	STATE OF UTAH-D.O.P.L.

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 44109:						167.15	
04/28/22	44133	Stephens,Sam	04/26/22	Referee: 4/18	2071482	10.00	Stephens,Sam
Total 44133:						10.00	
04/14/22	44087	Stotz Equipment Co.	03/07/22	street mower replacement blades	1060250	962.00	Stotz Equipment Co.
Total 44087:						962.00	
04/12/22	44045	SUPERIOR WATER & AIR INC	03/23/22	Refund of Completion Bond SWC210915147	1021340	50.00	SUPERIOR WATER & AIR INC
04/12/22	44045	SUPERIOR WATER & AIR INC	03/23/22	Refund of Completion Bond SWC210927156	1021340	50.00	SUPERIOR WATER & AIR INC
04/12/22	44045	SUPERIOR WATER & AIR INC	03/23/22	Refund of Completion Bond SWC220114010	1021340	50.00	SUPERIOR WATER & AIR INC
04/12/22	44045	SUPERIOR WATER & AIR INC	03/23/22	Refund of Completion Bond SWC220204012	1021340	50.00	SUPERIOR WATER & AIR INC
Total 44045:						200.00	
04/12/22	44046	Tmobile West LLC	03/23/22	REFUND OF COMPLETION BOND SWC21120	1021340	500.00	Tmobile West LLC
Total 44046:						500.00	
04/14/22	44088	TWIN D INC	03/07/22	Flushing & Vacuuming of Existing Sewer Mains	5240490	15,217.25	TWIN D INC
Total 44088:						15,217.25	
04/12/22	44047	UNIFIRST CORPORATION	03/25/22	Towels for FAC	2071241	39.90	UNIFIRST CORPORATION
Total 44047:						39.90	
04/21/22	44110	UTAH LOCAL GOVERNMENTS TRUST	04/19/22	Workers Comp Monthly Premium - March 2022	1022250	2,497.91	UTAH LOCAL GOVERNMENTS TRUST
04/21/22	44110	UTAH LOCAL GOVERNMENTS TRUST	04/19/22	Workers Comp Monthly Premium - April 2022	1022250	2,417.33	UTAH LOCAL GOVERNMENTS TRUST
Total 44110:						4,915.24	
04/12/22	44049	UTAH STATE TREASURER	04/04/22	MONTHLY SURCHARGES - March 2022	1035100	8,266.17	UTAH STATE TREASURER
Total 44049:						8,266.17	
04/14/22	44089	UTAH VALLEY UNIVERSITY	03/11/22	2022 Winter Fire School - Ketts	1057230	60.00	UTAH VALLEY UNIVERSITY

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 44089:						60.00	
04/14/22	44090	VANGUARD CLEANING SYSTEMS OF U	04/01/22	Janitorial service - April 2022	1043262	280.00	VANGUARD CLEANING SYSTEMS OF U
Total 44090:						280.00	
04/12/22	44048	Visionary Homes	03/24/22	Refund of Completion Bond SWC210630103-R	1021340	500.00	Visionary Homes
Total 44048:						500.00	
04/14/22	44091	Visionary Homes	04/07/22	Refund of Completion Bond SWC210915152-R	1021340	500.00	Visionary Homes
04/14/22	44091	Visionary Homes	04/08/22	Refund of Completion Bond SWC210915150-R	1021340	500.00	Visionary Homes
04/14/22	44091	Visionary Homes	04/13/22	Refund of Completion Bond SWC211015163-R	1021340	500.00	Visionary Homes
Total 44091:						1,500.00	
04/12/22	44050	WASATCH INTEGRATED WASTE MGMT	03/01/22	Garbage Collection - March 2022	5340492	22,572.00	WASATCH INTEGRATED WASTE MGMT
Total 44050:						22,572.00	
04/14/22	44092	WASATCH INTEGRATED WASTE MGMT	03/31/22	Misc. Waste	5340492	29.40	WASATCH INTEGRATED WASTE MGMT
Total 44092:						29.40	
04/21/22	44111	WEBER BASIN WATER	04/10/22	1st Quarter Impact Fees 2022 (7 Permits)	5121357	30,541.00	WEBER BASIN WATER
Total 44111:						30,541.00	
04/21/22	44112	West Coast Code Consultants Inc.	04/04/22	Structural & Non Structural Review - Sodaliciou	1058319	1,360.00	West Coast Code Consultants Inc.
Total 44112:						1,360.00	
04/28/22	44134	WILKINSON SUPPLY	04/08/22	Edger Blades (2)	1070250	163.00	WILKINSON SUPPLY
Total 44134:						163.00	
Grand Totals:						210,915.35	

Approval Date: \_\_\_\_\_

Mayor \_\_\_\_\_

City Recorder: \_\_\_\_\_

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 9 MONTHS ENDING MARCH 31, 2022

#6d March Budget

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>						
10-31-100	CURRENT YEAR PROPERTY TAXES	.00	775,609.59	933,000.00	157,390.41	83.1
10-31-120	PRIOR YEAR PROPERTY TAXES	.00	3,361.88	10,000.00	6,638.12	33.6
10-31-200	FEE IN LIEU - VEHICLE REG	.00	17,363.56	30,000.00	12,636.44	57.9
10-31-300	SALES AND USE TAX	.00	481,904.47	900,000.00	418,095.53	53.5
10-31-305	TRANSPORTATION - LOCAL OPTION	.00	.00	.00	.00	.0
10-31-309	RAP TAX	.00	.00	.00	.00	.0
10-31-310	FRANCHISE/OTHER	62,068.25	181,949.60	412,000.00	230,050.40	44.2
	<b>TOTAL TAXES</b>	<b>62,068.25</b>	<b>1,460,189.10</b>	<b>2,285,000.00</b>	<b>824,810.90</b>	<b>63.9</b>
<u>LICENSES AND PERMITS</u>						
10-32-100	BUSINESS LICENSE AND PERMITS	.00	8,474.00	8,000.00	( 474.00)	105.9
10-32-210	BUILDING PERMITS	8,133.93	124,315.21	330,000.00	205,684.79	37.7
10-32-290	PLAN CHECK AND OTHER FEES	2,259.58	40,958.16	60,000.00	19,041.84	68.3
10-32-310	EXCAVATION PERMITS	94.00	282.00	.00	( 282.00)	.0
	<b>TOTAL LICENSES AND PERMITS</b>	<b>10,487.51</b>	<b>174,029.37</b>	<b>398,000.00</b>	<b>223,970.63</b>	<b>43.7</b>
<u>INTERGOVERNMENTAL REVENUE</u>						
10-33-400	STATE GRANTS	.00	.00	5,000.00	5,000.00	.0
10-33-500	FEDERAL GRANTS - CARES/ARPA	463,697.50	463,697.50	50,000.00	( 413,697.50)	927.4
10-33-550	WILDLAND FIREFIGHTING	.00	2,778.00	.00	( 2,778.00)	.0
10-33-560	CLASS "C" ROAD ALLOTMENT	.00	96,819.00	100,000.00	3,181.00	96.8
10-33-580	STATE LIQUOR FUND ALLOTMENT	.00	5,212.92	7,000.00	1,787.08	74.5
	<b>TOTAL INTERGOVERNMENTAL REVENUE</b>	<b>463,697.50</b>	<b>568,507.42</b>	<b>162,000.00</b>	<b>( 406,507.42)</b>	<b>350.9</b>
<u>CHARGES FOR SERVICES</u>						
10-34-100	ZONING & SUBDIVISION FEES	1,240.00	12,210.80	10,000.00	( 2,210.80)	122.1
10-34-105	SUBDIVISION REVIEW FEE	.00	29,490.75	60,000.00	30,509.25	49.2
10-34-250	BLDG RENTAL/PARK USE (BOWERY)	45.00	1,337.50	.00	( 1,337.50)	.0
10-34-254	AUDIT ADJUSTMENT TO SERVICES	.00	.00	.00	.00	.0
10-34-270	DEVELOPER PMTS FOR IMPROV.	.00	.00	30,000.00	30,000.00	.0
10-34-560	AMBULANCE SERVICE	.00	19,296.05	70,000.00	50,703.95	27.6
10-34-760	YOUTH CITY COUNCIL	.00	.00	.00	.00	.0
10-34-910	ADMINISTRATIVE SERVICES CHARGE	.00	101,000.00	202,000.00	101,000.00	50.0
	<b>TOTAL CHARGES FOR SERVICES</b>	<b>1,285.00</b>	<b>163,335.10</b>	<b>372,000.00</b>	<b>208,664.90</b>	<b>43.9</b>

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 9 MONTHS ENDING MARCH 31, 2022

#6d March Budget

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FINES AND FORFEITURES</u>						
10-35-100	FINES	19,867.15	91,996.37	90,000.00	( 1,996.37)	102.2
	TOTAL FINES AND FORFEITURES	19,867.15	91,996.37	90,000.00	( 1,996.37)	102.2
<u>MISCELLANEOUS REVENUE</u>						
10-36-100	INTEREST EARNINGS	.00	3,161.76	10,000.00	6,838.24	31.6
10-36-300	NEWSLETTER SPONSORS	.00	.00	.00	.00	.0
10-36-400	SALE OF ASSETS	.00	.00	.00	.00	.0
10-36-900	SUNDRY REVENUES	381.00	12,786.80	30,500.00	17,713.20	41.9
10-36-901	FARMERS MARKET	.00	.00	.00	.00	.0
	TOTAL MISCELLANEOUS REVENUE	381.00	15,948.56	40,500.00	24,551.44	39.4
<u>CONTRIBUTIONS AND TRANSFERS</u>						
10-39-091	TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
10-39-100	FIRE AGREEMENT/JOB CORPS	.00	.00	3,500.00	3,500.00	.0
10-39-110	FIRE AGREEMENT/COUNTY	.00	3,580.00	1,000.00	( 2,580.00)	358.0
10-39-800	TFR FROM IMPACT FEES	.00	.00	12,000.00	12,000.00	.0
10-39-900	FUND BALANCE TO BE APPROPRIATE	.00	.00	19,000.00	19,000.00	.0
10-39-910	TRANSFER FROM CLASS "C" RES.	.00	.00	.00	.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	3,580.00	35,500.00	31,920.00	10.1
	TOTAL FUND REVENUE	557,786.41	2,477,585.92	3,383,000.00	905,414.08	73.2

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 9 MONTHS ENDING MARCH 31, 2022

#6d March Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE</u>					
10-41-005 SALARIES - COUNCIL & COMMISSIO	1,800.00	16,700.00	28,000.00	11,300.00	59.6
10-41-131 EMPLOYEE BENEFIT-EMPLOYER FICA	137.70	1,277.55	2,200.00	922.45	58.1
10-41-133 EMPLOYEE BENEFIT - WORK. COMP.	74.87	694.64	700.00	5.36	99.2
10-41-140 UNIFORMS	.00	.00	300.00	300.00	.0
10-41-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	4,000.00	4,000.00	.0
10-41-230 TRAVEL & TRAINING	( 250.00)	480.00	12,600.00	12,120.00	3.8
10-41-240 OFFICE SUPPLIES AND EXPENSE	.00	44.99	200.00	155.01	22.5
10-41-370 PROFESSIONAL/TECHNICAL SERVICE	.00	.00	.00	.00	.0
10-41-494 YOUTH CITY COUNCIL	514.18	4,768.62	5,000.00	231.38	95.4
10-41-620 MISCELLANEOUS	.00	6,073.49	4,000.00	( 2,073.49)	151.8
10-41-740 EQUIPMENT	.00	5,055.37	8,000.00	2,944.63	63.2
10-41-925 TRANSFER TO COUNTRY FAIR DAYS	.00	5,000.00	5,000.00	.00	100.0
<b>TOTAL LEGISLATIVE</b>	<b>2,276.75</b>	<b>40,094.66</b>	<b>70,000.00</b>	<b>29,905.34</b>	<b>57.3</b>
<u>JUDICIAL</u>					
10-42-004 JUDGE SALARY	1,137.28	10,804.16	15,000.00	4,195.84	72.0
10-42-110 EMPLOYEE SALARIES	2,695.65	24,910.70	35,000.00	10,089.30	71.2
10-42-130 EMPLOYEE BENEFIT - RETIREMENT	720.89	7,055.53	11,000.00	3,944.47	64.1
10-42-131 EMPLOYEE BENEFIT-EMPLOYER FICA	279.04	2,830.10	4,000.00	1,169.90	70.8
10-42-133 EMPLOYEE BENEFIT - WORK. COMP.	54.23	513.38	500.00	( 13.38)	102.7
10-42-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-42-135 EMPLOYEE BENEFIT - HEALTH INS.	1,056.16	9,713.60	13,000.00	3,286.40	74.7
10-42-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	128.38	600.00	471.62	21.4
10-42-230 TRAVEL & TRAINING	.00	135.20	3,100.00	2,964.80	4.4
10-42-240 OFFICE SUPPLIES & EXPENSE	21.47	5,508.69	600.00	( 4,908.69)	918.1
10-42-243 COURT REFUNDS	.00	.00	.00	.00	.0
10-42-280 TELEPHONE	45.00	365.00	500.00	135.00	73.0
10-42-313 PROFESSIONAL/TECH. - ATTORNEY	600.00	5,425.00	10,000.00	4,575.00	54.3
10-42-317 PROFESSIONAL/TECHNICAL-BAILIFF	.00	.00	4,000.00	4,000.00	.0
10-42-350 SOFTWARE MAINTENANCE	.00	460.95	800.00	339.05	57.6
10-42-550 BANKING CHARGES	.00	502.55	600.00	97.45	83.8
10-42-610 MISCELLANEOUS	37.00	555.80	1,300.00	744.20	42.8
10-42-740 EQUIPMENT	.00	.00	.00	.00	.0
<b>TOTAL JUDICIAL</b>	<b>6,646.72</b>	<b>68,909.04</b>	<b>100,000.00</b>	<b>31,090.96</b>	<b>68.9</b>



SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 9 MONTHS ENDING MARCH 31, 2022

#6d March Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATIVE</u>					
10-43-110 FULL-TIME EMPLOYEE SALARIES	19,808.59	227,621.06	325,000.00	97,378.94	70.0
10-43-120 PART-TIME EMPLOYEE SALARIES	4,025.76	26,812.20	73,000.00	46,187.80	36.7
10-43-125 EMPLOYEE INCENTIVE	.00	.00	.00	.00	.0
10-43-130 EMPLOYEE BENEFIT - RETIREMENT	4,785.51	47,463.65	84,000.00	36,536.35	56.5
10-43-131 EMPLOYEE BENEFIT-EMPLOYER FICA	1,829.49	20,904.55	31,000.00	10,095.45	67.4
10-43-133 EMPLOYEE BENEFIT - WORK. COMP.	411.88	3,981.67	3,200.00	( 781.67)	124.4
10-43-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-43-135 EMPLOYEE BENEFIT - HEALTH INS.	4,721.44	48,245.94	68,000.00	19,754.06	71.0
10-43-136 HRA REIMBURSEMENT - HEALTH INS	.00	150.00	3,500.00	3,350.00	4.3
10-43-137 EMPLOYEE TESTING	.00	106.35	.00	( 106.35)	.0
10-43-140 UNIFORMS	.00	.00	1,000.00	1,000.00	.0
10-43-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	1,841.50	3,500.00	1,658.50	52.6
10-43-220 PUBLIC NOTICES	.00	3,908.33	5,000.00	1,091.67	78.2
10-43-230 TRAVEL & TRAINING	400.00	9,291.62	20,000.00	10,708.38	46.5
10-43-240 OFFICE SUPPLIES & EXPENSE	227.07	17,243.78	8,000.00	( 9,243.78)	215.6
10-43-250 EQUIPMENT - SUPPLIES AND MAINT	.00	2,445.17	5,500.00	3,054.83	44.5
10-43-252 EQUIPMENT MAINT. - CASELLE	.00	.00	.00	.00	.0
10-43-253 EQUIPMENT MAINT. - SOFTWARE	.00	.00	.00	.00	.0
10-43-256 FUEL EXPENSE	.00	112.86	300.00	187.14	37.6
10-43-262 GENERAL GOVERNMENT BUILDINGS	1,285.49	6,799.36	7,500.00	700.64	90.7
10-43-270 UTILITIES	.00	2,794.12	6,000.00	3,205.88	46.6
10-43-280 TELEPHONE	1,193.78	12,315.53	18,000.00	5,684.47	68.4
10-43-308 PROFESSIONAL & TECH - I.T.	736.00	8,914.66	13,000.00	4,085.34	68.6
10-43-309 PROFESSIONAL & TECH - AUDITOR	.00	12,000.00	12,000.00	.00	100.0
10-43-310 PROFESSIONAL/TECH. - PLANNER	.00	.00	.00	.00	.0
10-43-311 PRO & TECH - ECO DEVELOPMENT	.00	.00	.00	.00	.0
10-43-312 PROFESSIONAL & TECH. - ENGINR	.00	258.00	.00	( 258.00)	.0
10-43-313 PROFESSIONAL/TECH. - ATTORNEY	8,079.80	39,031.30	100,000.00	60,968.70	39.0
10-43-314 ORDINANCE CODIFICATION	.00	3,584.00	3,000.00	( 584.00)	119.5
10-43-316 ELECTIONS	.00	25,188.01	17,500.00	( 7,688.01)	143.9
10-43-319 PROF./TECH. -SUBD. REVIEWS	.00	.00	.00	.00	.0
10-43-329 CITY MANAGER FUND	.00	2,288.37	3,000.00	711.63	76.3
10-43-350 SOFTWARE MAINTENANCE	1,600.00	18,570.87	26,000.00	7,429.13	71.4
10-43-510 INSURANCE & SURETY BONDS	.00	45,773.29	44,000.00	( 1,773.29)	104.0
10-43-550 BANKING CHARGES	.00	150.19	1,000.00	849.81	15.0
10-43-610 MISCELLANEOUS	.00	5,295.15	3,000.00	( 2,295.15)	176.5
10-43-620 MISCELLANEOUS	.00	.00	.00	.00	.0
10-43-621 CONTRIBUTIONS & DONATIONS	.00	.00	.00	.00	.0
10-43-625 CASH OVER AND SHORT	.00	.00	.00	.00	.0
10-43-720 BUILDINGS	.00	.00	.00	.00	.0
10-43-740 EQUIPMENT	.00	2,765.42	8,000.00	5,234.58	34.6
10-43-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
10-43-841 TRANSFER TO RECREATION FUND	.00	.00	75,000.00	75,000.00	.0
10-43-910 TRANSFER TO CAP. PROJ. FUND	.00	.00	.00	.00	.0
<b>TOTAL ADMINISTRATIVE</b>	<b>49,104.81</b>	<b>595,856.95</b>	<b>968,000.00</b>	<b>372,143.05</b>	<b>61.6</b>

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 9 MONTHS ENDING MARCH 31, 2022

#6d March Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY</u>					
10-54-310 SHERIFF'S DEPARTMENT	18,490.00	172,152.00	230,000.00	57,848.00	74.9
10-54-311 ANIMAL CONTROL	.00	14,471.08	22,000.00	7,528.92	65.8
10-54-320 EMERGENCY PREPAREDNESS	.00	.00	74,000.00	74,000.00	.0
10-54-321 LIQUOR LAW ENFORCEMENT	.00	.00	7,000.00	7,000.00	.0
<b>TOTAL PUBLIC SAFETY</b>	<b>18,490.00</b>	<b>186,623.08</b>	<b>333,000.00</b>	<b>146,376.92</b>	<b>56.0</b>
<u>FIRE PROTECTION</u>					
10-57-110 FULL-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
10-57-120 PART-TIME EMPLOYEE SALARIES	40,816.51	385,418.96	510,000.00	124,581.04	75.6
10-57-131 EMPLOYEE BENEFIT-EMPLOYER FICA	3,015.45	30,703.92	39,000.00	8,296.08	78.7
10-57-133 EMPLOYEE BENEFIT - WORK. COMP.	2,939.89	27,293.10	20,000.00	( 7,293.10)	136.5
10-57-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-57-137 EMPLOYEE TESTING	.00	525.55	1,000.00	474.45	52.6
10-57-140 UNIFORMS	.00	5,073.37	8,500.00	3,426.63	59.7
10-57-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	1,000.00	1,000.00	.0
10-57-230 TRAVEL & TRAINING	60.00	6,220.17	8,500.00	2,279.83	73.2
10-57-240 OFFICE SUPPLIES & EXPENSE	820.80	2,336.18	2,500.00	163.82	93.5
10-57-250 EQUIPMENT SUPPLIES & MAINT.	584.00	25,353.31	24,000.00	( 1,353.31)	105.6
10-57-256 FUEL EXPENSE	.00	2,853.68	4,000.00	1,146.32	71.3
10-57-260 BUILDINGS & GROUNDS MAINT.	431.40	14,649.57	16,000.00	1,350.43	91.6
10-57-270 UTILITIES	.00	4,589.44	7,000.00	2,410.56	65.6
10-57-280 TELEPHONE	189.80	6,355.09	9,000.00	2,644.91	70.6
10-57-350 SOFTWARE MAINTENANCE	4,917.27	5,453.07	8,500.00	3,046.93	64.2
10-57-370 PROFESSIONAL & TECH. SERVICES	822.00	17,898.42	18,000.00	101.58	99.4
10-57-375 PARAMEDIC SERVICES	.00	.00	.00	.00	.0
10-57-450 SPECIAL PUBLIC SAFETY SUPPLIES	1,098.26	25,218.77	30,000.00	4,781.23	84.1
10-57-530 INTEREST EXPENSE	.00	2,448.99	5,000.00	2,551.01	49.0
10-57-550 BANKING CHARGES	.00	150.19	500.00	349.81	30.0
10-57-622 HEALTH & WELLNESS EXPENSES	.00	44.50	1,500.00	1,455.50	3.0
10-57-740 EQUIPMENT	.00	.00	10,000.00	10,000.00	.0
10-57-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
10-57-811 BOND PRINCIPAL	.00	.00	27,000.00	27,000.00	.0
<b>TOTAL FIRE PROTECTION</b>	<b>55,695.38</b>	<b>562,586.28</b>	<b>751,000.00</b>	<b>188,413.72</b>	<b>74.9</b>

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 9 MONTHS ENDING MARCH 31, 2022

#6d March Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COMMUNITY SERVICES</u>					
10-58-004 SUPERVISOR SALARIES	.00	.00	.00	.00	.0
10-58-110 FULL-TIME EMPLOYEE SALARIES	12,566.58	125,948.83	160,000.00	34,051.17	78.7
10-58-120 PART-TIME EMPLOYEE SALARIES	3,285.25	15,854.51	35,000.00	19,145.49	45.3
10-58-130 EMPLOYEE BENEFIT - RETIREMENT	2,452.41	24,564.13	40,000.00	15,435.87	61.4
10-58-131 EMPLOYEE BENEFIT-EMPLOYER FICA	1,193.38	10,938.13	15,000.00	4,061.87	72.9
10-58-132 EMPLOYEE BENEFIT - 401K PLAN	.00	.00	.00	.00	.0
10-58-133 EMPLOYEE BENEFIT - WORK. COMP.	543.79	4,459.40	3,000.00	( 1,459.40)	148.7
10-58-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-58-135 EMPLOYEE BENEFIT - HEALTH INS.	2,957.72	27,258.84	35,000.00	7,741.16	77.9
10-58-137 EMPLOYEE TESTING	.00	157.00	.00	( 157.00)	.0
10-58-140 UNIFORMS	58.97	841.01	1,200.00	358.99	70.1
10-58-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	331.50	500.00	168.50	66.3
10-58-230 TRAVEL & TRAINING	.00	2,547.35	11,500.00	8,952.65	22.2
10-58-250 EQUIPMENT SUPPLIES & MAINT.	260.37	3,210.98	4,000.00	789.02	80.3
10-58-255 VEHICLE LEASE	.00	.00	.00	.00	.0
10-58-256 FUEL EXPENSE	.00	1,526.26	1,000.00	( 526.26)	152.6
10-58-280 TELEPHONE	124.24	1,058.37	1,800.00	741.63	58.8
10-58-310 PROFESSIONAL & TCH. - PLANNER	.00	.00	.00	.00	.0
10-58-311 PROFESSIONAL & TECH - ECODEV	.00	.00	.00	.00	.0
10-58-312 PROFESSIONAL & TECH. - ENGINR	4,214.75	34,728.50	60,000.00	25,271.50	57.9
10-58-319 PROF./TECH. -SUBD. REVIEWS	9,465.75	61,192.75	60,000.00	( 1,192.75)	102.0
10-58-325 PROFESSIONAL/TECHICAL - MAPS/G	.00	6,226.35	15,000.00	8,773.65	41.5
10-58-326 PROF. & TECH. - INSPECTIONS	.00	17,990.00	40,000.00	22,010.00	45.0
10-58-350 SOFTWARE MAINTENANCE	.00	9,419.00	13,000.00	3,581.00	72.5
10-58-370 PROFESSIONAL & TECH. SERVICES	.00	.00	.00	.00	.0
10-58-620 MISCELLANEOUS	.00	38.00	.00	( 38.00)	.0
10-58-740 EQUIPMENT	.00	4,954.13	6,000.00	1,045.87	82.6
<b>TOTAL COMMUNITY SERVICES</b>	<b>37,123.21</b>	<b>353,245.04</b>	<b>502,000.00</b>	<b>148,754.96</b>	<b>70.4</b>

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 9 MONTHS ENDING MARCH 31, 2022

#6d March Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STREETS</u>					
10-60-110 FULL-TIME EMPLOYEE SALARIES	3,544.71	37,056.64	59,000.00	21,943.36	62.8
10-60-120 PART-TIME EMPLOYEE SALARIES	2,280.89	16,021.50	24,000.00	7,978.50	66.8
10-60-130 EMPLOYEE BENEFIT - RETIREMENT	744.13	7,537.16	13,000.00	5,462.84	58.0
10-60-131 EMPLOYEE BENEFIT-EMPLOYER FICA	437.95	4,114.70	6,400.00	2,285.30	64.3
10-60-133 EMPLOYEE BENEFIT - WORK. COMP.	281.40	2,381.61	2,400.00	18.39	99.2
10-60-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
10-60-135 EMPLOYEE BENEFIT - HEALTH INS.	445.27	3,994.27	10,000.00	6,005.73	39.9
10-60-137 EMPLOYEE TESTING	.00	38.00	400.00	362.00	9.5
10-60-140 UNIFORMS	58.97	1,580.20	800.00	( 780.20)	197.5
10-60-230 TRAVEL & TRAINING	.00	414.98	2,000.00	1,585.02	20.8
10-60-250 EQUIPMENT SUPPLIES & MAINT.	1,923.49	4,612.22	6,000.00	1,387.78	76.9
10-60-255 VEHICLE LEASE	.00	.00	.00	.00	.0
10-60-256 FUEL EXPENSE	.00	1,066.60	4,600.00	3,533.40	23.2
10-60-260 BUILDINGS & GROUNDS MAINT.	255.87	6,550.21	5,000.00	( 1,550.21)	131.0
10-60-271 UTILITIES - STREET LIGHTS	.00	19,946.59	60,000.00	40,053.41	33.2
10-60-280 TELEPHONE	36.48	273.64	.00	( 273.64)	.0
10-60-312 PROFESSIONAL & TECH. - ENGINR	830.25	6,513.25	20,000.00	13,486.75	32.6
10-60-325 PROFESSIONAL/TECHICAL - MAPS/G	44.50	375.75	10,000.00	9,624.25	3.8
10-60-350 SOFTWARE MAINTENANCE	.00	460.95	3,000.00	2,539.05	15.4
10-60-370 PROFESSIONAL & TECH. SERVICES	.00	.00	500.00	500.00	.0
10-60-410 SPECIAL HIGHWAY SUPPLIES	.00	17,821.00	15,000.00	( 2,821.00)	118.8
10-60-411 SNOW REMOVAL SUPPLIES	273.20	19,249.46	35,000.00	15,750.54	55.0
10-60-415 MAILBOXES & STREET SIGNS	475.30	2,666.77	10,000.00	7,333.23	26.7
10-60-416 STREET LIGHTS	.00	11,391.60	20,000.00	8,608.40	57.0
10-60-420 WEED CONTROL	.00	179.98	1,500.00	1,320.02	12.0
10-60-422 CROSSWALK/STREET PAINTING	.00	.00	5,000.00	5,000.00	.0
10-60-424 CURB & GUTTER RESTORATION	.00	.00	.00	.00	.0
10-60-550 BANKING CHARGES	.00	150.19	400.00	249.81	37.6
<b>TOTAL STREETS</b>	<b>11,632.41</b>	<b>164,397.27</b>	<b>314,000.00</b>	<b>149,602.73</b>	<b>52.4</b>

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 9 MONTHS ENDING MARCH 31, 2022

#6d March Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS</u>					
10-70-110	FULL-TIME EMPLOYEE SALARIES	10,755.39	106,271.35	108,000.00	1,728.65 98.4
10-70-120	PART-TIME EMPLOYEE SALARIES	.00	2,562.56	14,000.00	11,437.44 18.3
10-70-130	EMPLOYEE BENEFIT - RETIREMENT	2,133.50	21,387.38	22,000.00	612.62 97.2
10-70-131	EMPLOYEE BENEFIT-EMPLOYER FICA	778.91	8,825.62	10,000.00	1,174.38 88.3
10-70-133	EMPLOYEE BENEFIT - WORK. COMP.	540.74	4,951.54	4,000.00	( 951.54) 123.8
10-70-134	EMPLOYEE BENEFIT - UI	.00	.00	.00	.00 .0
10-70-135	EMPLOYEE BENEFIT - HEALTH INS.	5,195.40	35,651.63	60,000.00	24,348.37 59.4
10-70-137	EMPLOYEE TESTING	.00	70.00	400.00	330.00 17.5
10-70-140	UNIFORMS	117.91	1,789.31	2,700.00	910.69 66.3
10-70-230	TRAVEL & TRAINING	.00	805.00	4,000.00	3,195.00 20.1
10-70-250	EQUIPMENT SUPPLIES & MAINT.	5,552.41	13,428.55	15,000.00	1,571.45 89.5
10-70-255	VEHICLE LEASE	.00	.00	.00	.00 .0
10-70-256	FUEL EXPENSE	.00	2,352.09	5,000.00	2,647.91 47.0
10-70-260	BUILDINGS & GROUNDS MAINT.	.00	1,743.02	5,000.00	3,256.98 34.9
10-70-261	GROUNDS SUPPLIES & MAINTENANCE	5,279.35	18,232.78	39,000.00	20,767.22 46.8
10-70-270	UTILITIES	5,596.91	10,585.66	8,000.00	( 2,585.66) 132.3
10-70-280	TELEPHONE	149.54	1,268.62	1,600.00	331.38 79.3
10-70-312	PROFESSIONAL & TECH. - ENGINR	119.75	2,844.50	20,000.00	17,155.50 14.2
10-70-350	SOFTWARE MAINTENANCE	.00	460.95	1,000.00	539.05 46.1
10-70-430	TRAILS/ TREES	.00	42.50	.00	( 42.50) .0
10-70-435	SAFETY INCENTIVE PROGRAM	.00	.00	.00	.00 .0
10-70-550	BANKING CHARGES	.00	150.19	300.00	149.81 50.1
10-70-626	UTA PARK AND RIDE	47.16	3,560.82	15,000.00	11,439.18 23.7
10-70-730	IMPROVEMENTS OTHER THAN BLDGS	.00	.00	.00	.00 .0
10-70-740	EQUIPMENT	1,399.95	1,399.95	10,000.00	8,600.05 14.0
	<b>TOTAL PARKS</b>	<b>37,666.92</b>	<b>238,384.02</b>	<b>345,000.00</b>	<b>106,615.98 69.1</b>
	<b>TOTAL FUND EXPENDITURES</b>	<b>218,636.20</b>	<b>2,210,096.34</b>	<b>3,383,000.00</b>	<b>1,172,903.66 65.3</b>
	<b>NET REVENUE OVER EXPENDITURES</b>	<b>339,150.21</b>	<b>267,489.58</b>	<b>.00</b>	<b>( 267,489.58) .0</b>

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 9 MONTHS ENDING MARCH 31, 2022

#6d March Budget

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION REVENUE</u>					
20-34-720 RENTAL - ACTIVITY CENTER	995.00	12,039.50	9,000.00	( 3,039.50)	133.8
20-34-751 MEMBERSHIP FEES	1,557.00	14,699.00	19,000.00	4,301.00	77.4
20-34-752 COMPETITION LEAGUE FEES	484.00	14,924.00	21,000.00	6,076.00	71.1
20-34-753 MISC REVENUE	59.00	1,461.00	1,000.00	( 461.00)	146.1
20-34-754 COMPETITION BASEBALL	.00	.00	500.00	500.00	.0
20-34-755 BASKETBALL	132.00	13,483.90	13,000.00	( 483.90)	103.7
20-34-756 BASEBALL & SOFTBALL	6,033.00	7,627.00	7,500.00	( 127.00)	101.7
20-34-757 SOCCER	4,170.00	16,075.00	8,000.00	( 8,075.00)	200.9
20-34-758 FLAG FOOTBALL	80.00	3,306.00	3,500.00	194.00	94.5
20-34-759 VOLLEYBALL	105.00	1,935.00	1,500.00	( 435.00)	129.0
20-34-760 WRESTLING	.00	.00	2,000.00	2,000.00	.0
20-34-811 SALES TAX BOND PMT-RESTRICTED	.00	.00	.00	.00	.0
20-34-841 GRAVEL PIT FEES	28,481.30	76,529.36	70,000.00	( 6,529.36)	109.3
<b>TOTAL RECREATION REVENUE</b>	<b>42,096.30</b>	<b>162,079.76</b>	<b>156,000.00</b>	<b>( 6,079.76)</b>	<b>103.9</b>
<u>SOURCE 36</u>					
20-36-895 RENTAL OF UNIFORMS AND EQUIP	.00	.00	.00	.00	.0
<b>TOTAL SOURCE 36</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.0</b>
<u>SOURCE 37</u>					
20-37-100 INTEREST EARNINGS	.00	747.19	4,000.00	3,252.81	18.7
<b>TOTAL SOURCE 37</b>	<b>.00</b>	<b>747.19</b>	<b>4,000.00</b>	<b>3,252.81</b>	<b>18.7</b>
<u>CONTRIBUTIONS &amp; TRANSFERS</u>					
20-39-091 TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
20-39-470 TRANSFER FROM OTHER FUNDS	.00	.00	75,000.00	75,000.00	.0
20-39-800 TRANSFER FROM IMPACT FEE FUND	.00	.00	66,000.00	66,000.00	.0
20-39-900 FUND BALANCE TO BE APPROPRIATE	.00	.00	12,000.00	12,000.00	.0
<b>TOTAL CONTRIBUTIONS &amp; TRANSFERS</b>	<b>.00</b>	<b>.00</b>	<b>153,000.00</b>	<b>153,000.00</b>	<b>.0</b>
<b>TOTAL FUND REVENUE</b>	<b>42,096.30</b>	<b>162,826.95</b>	<b>313,000.00</b>	<b>150,173.05</b>	<b>52.0</b>

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 9 MONTHS ENDING MARCH 31, 2022

#6d March Budget

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION EXPENDITURES</u>					
20-71-110 FULL-TIME EMPLOYEE SALARIES	3,972.81	40,344.97	55,000.00	14,655.03	73.4
20-71-120 PART-TIME EMPLOYEE SALARIES	3,312.07	31,195.07	45,000.00	13,804.93	69.3
20-71-130 EMPLOYEE BENEFIT - RETIREMENT	782.65	7,885.66	11,000.00	3,114.34	71.7
20-71-131 EMPLOYEE BENEFIT-EMPLOYER FICA	612.68	6,186.26	7,600.00	1,413.74	81.4
20-71-133 EMPLOYEE BENEFIT - WORK. COMP.	274.48	2,597.09	2,000.00	( 597.09)	129.9
20-71-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
20-71-135 EMPLOYEE BENEFIT - HEALTH INS.	543.18	4,946.26	11,000.00	6,053.74	45.0
20-71-137 EMPLOYEE TESTING	.00	19.95	500.00	480.05	4.0
20-71-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	3,800.00	.00	( 3,800.00)	.0
20-71-230 TRAVEL & TRAINING	.00	50.00	1,500.00	1,450.00	3.3
20-71-240 OFFICE SUPPLIES AND EXPENSE	.00	411.43	1,100.00	688.57	37.4
20-71-241 MATERIALS & SUPPLIES	204.45	3,084.76	2,000.00	( 1,084.76)	154.2
20-71-250 EQUIPMENT SUPPLIES & MAINT.	.00	2,555.42	1,000.00	( 1,555.42)	255.5
20-71-256 FUEL EXPENSE	.00	.00	200.00	200.00	.0
20-71-262 GENERAL GOVERNMENT BUILDINGS	.00	.00	2,000.00	2,000.00	.0
20-71-270 UTILITIES	.00	4,980.44	6,000.00	1,019.56	83.0
20-71-280 TELEPHONE	.00	2,290.00	4,000.00	1,710.00	57.3
20-71-331 PROMOTIONS	.00	390.26	3,500.00	3,109.74	11.2
20-71-340 PROGRAM OFFICIALS	.00	.00	.00	.00	.0
20-71-350 SOFTWARE MAINTENANCE	.00	460.95	800.00	339.05	57.6
20-71-370 PROFESSIONAL/TECHNICAL SERVICE	.00	.00	.00	.00	.0
20-71-480 REC BASKETBALL	511.00	2,741.35	11,000.00	8,258.65	24.9
20-71-481 BASEBALL & SOFTBALL	.00	120.87	7,000.00	6,879.13	1.7
20-71-482 SOCCER	70.00	2,132.24	4,500.00	2,367.76	47.4
20-71-483 FLAG FOOTBALL	.00	1,267.27	2,500.00	1,232.73	50.7
20-71-484 VOLLEYBALL	.00	1,687.75	1,500.00	( 187.75)	112.5
20-71-485 SUMMER FUN	.00	925.86	2,000.00	1,074.14	46.3
20-71-486 SR LUNCHEON	108.11	108.11	1,500.00	1,391.89	7.2
20-71-488 COMPETITION BASKETBALL	1,286.00	7,256.03	9,000.00	1,743.97	80.6
20-71-489 COMPETITION BASEBALL	.00	.00	300.00	300.00	.0
20-71-491 FLY FISHING	.00	.00	.00	.00	.0
20-71-492 WRESTLING	.00	.00	2,000.00	2,000.00	.0
20-71-510 INSURANCE & SURETY BONDS	.00	.00	.00	.00	.0
20-71-530 INTEREST EXPENSE	.00	6,297.41	12,600.00	6,302.59	50.0
20-71-550 BANKING CHARGES	.00	573.92	800.00	226.08	71.7
20-71-610 MISCELLANEOUS	.00	208.41	700.00	491.59	29.8
20-71-625 CASH OVER AND SHORT	.00	.00	.00	.00	.0
20-71-740 EQUIPMENT	.00	6,477.97	10,000.00	3,522.03	64.8
20-71-811 BOND PRINCIPAL	.00	.00	68,400.00	68,400.00	.0
20-71-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
20-71-915 TRANSFER TO ADMIN. SERVICES	.00	12,500.00	25,000.00	12,500.00	50.0
TOTAL RECREATION EXPENDITURES	11,677.43	153,495.71	313,000.00	159,504.29	49.0
TOTAL FUND EXPENDITURES	11,677.43	153,495.71	313,000.00	159,504.29	49.0
NET REVENUE OVER EXPENDITURES	30,418.87	9,331.24	.00	( 9,331.24)	.0

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 9 MONTHS ENDING MARCH 31, 2022

#6d March Budget

SEWER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>						
21-37-100	INTEREST EARNINGS	.00	1,268.53	.00	( 1,268.53)	.0
21-37-200	IMPACT FEES	8,799.00	105,588.00	400,000.00	294,412.00	26.4
	<b>TOTAL REVENUE</b>	8,799.00	106,856.53	400,000.00	293,143.47	26.7
<u>CONTRIBUTIONS &amp; TRANSFERS</u>						
21-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
	<b>TOTAL CONTRIBUTIONS &amp; TRANSFERS</b>	.00	.00	.00	.00	.0
	<b>TOTAL FUND REVENUE</b>	8,799.00	106,856.53	400,000.00	293,143.47	26.7



SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 9 MONTHS ENDING MARCH 31, 2022

#6d March Budget

SEWER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>						
21-40-760	SEWER IMPACT FEE PROJECTS	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>						
21-80-800	TRANSFERS	.00	.00	400,000.00	400,000.00	.0
	TOTAL DEPARTMENT 80	.00	.00	400,000.00	400,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	400,000.00	400,000.00	.0
	NET REVENUE OVER EXPENDITURES	8,799.00	106,856.53	.00	( 106,856.53)	.0

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 9 MONTHS ENDING MARCH 31, 2022

#6d March Budget

STORM SEWER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>						
22-37-100	INTEREST EARNINGS	.00	21.57	.00	( 21.57)	.0
22-37-200	IMPACT FEES	3,768.00	25,713.00	40,000.00	14,287.00	64.3
	<b>TOTAL REVENUE</b>	3,768.00	25,734.57	40,000.00	14,265.43	64.3
<u>CONTRIBUTIONS &amp; TRANSFERS</u>						
22-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
	<b>TOTAL CONTRIBUTIONS &amp; TRANSFERS</b>	.00	.00	.00	.00	.0
	<b>TOTAL FUND REVENUE</b>	3,768.00	25,734.57	40,000.00	14,265.43	64.3

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 9 MONTHS ENDING MARCH 31, 2022

#6d March Budget

STORM SEWER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>						
22-40-760	PROJECTS	.00	.00	.00	.00	.0
22-40-799	FACILITIES	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>						
22-80-800	TRANSFERS	.00	.00	40,000.00	40,000.00	.0
	TOTAL DEPARTMENT 80	.00	.00	40,000.00	40,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	40,000.00	40,000.00	.0
	NET REVENUE OVER EXPENDITURES	3,768.00	25,734.57	.00	( 25,734.57)	.0

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 9 MONTHS ENDING MARCH 31, 2022

#6d March Budget

PARK IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>						
23-37-100	INTEREST EARNINGS	.00	1,313.55	1,000.00	( 313.55)	131.4
23-37-200	IMPACT FEES	6,288.00	75,456.00	165,000.00	89,544.00	45.7
	<b>TOTAL REVENUE</b>	6,288.00	76,769.55	166,000.00	89,230.45	46.3
<u>CONTRIBUTIONS &amp; TRANSFERS</u>						
23-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	777,000.00	777,000.00	.0
	<b>TOTAL CONTRIBUTIONS &amp; TRANSFERS</b>	.00	.00	777,000.00	777,000.00	.0
	<b>TOTAL FUND REVENUE</b>	6,288.00	76,769.55	943,000.00	866,230.45	8.1

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 9 MONTHS ENDING MARCH 31, 2022

#6d March Budget

PARK IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
23-40-760 PROJECTS	.00	.00	943,000.00	943,000.00	.0
23-40-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	943,000.00	943,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	943,000.00	943,000.00	.0
NET REVENUE OVER EXPENDITURES	6,288.00	76,769.55	.00	( 76,769.55)	.0

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 9 MONTHS ENDING MARCH 31, 2022

#6d March Budget

ROAD IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>						
24-37-100	INTEREST EARNINGS	.00	238.35	.00	( 238.35)	.0
24-37-200	IMPACT FEES	5,373.63	172,278.18	140,000.00	( 32,278.18)	123.1
	<b>TOTAL REVENUE</b>	5,373.63	172,516.53	140,000.00	( 32,516.53)	123.2
<u>CONTRIBUTIONS &amp; TRANSFERS</u>						
24-39-500	CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
24-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
	<b>TOTAL CONTRIBUTIONS &amp; TRANSFERS</b>	.00	.00	.00	.00	.0
	<b>TOTAL FUND REVENUE</b>	5,373.63	172,516.53	140,000.00	( 32,516.53)	123.2

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 9 MONTHS ENDING MARCH 31, 2022

#6d March Budget

ROAD IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
24-40-760 PROJECTS	.00	.00	140,000.00	140,000.00	.0
24-40-799 FACILITIES	.00	.00	.00	.00	.0
24-40-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	140,000.00	140,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	140,000.00	140,000.00	.0
NET REVENUE OVER EXPENDITURES	5,373.63	172,516.53	.00	( 172,516.53)	.0

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 9 MONTHS ENDING MARCH 31, 2022

#6d March Budget

COUNTRY FAIR DAYS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
25-37-100 INTEREST EARNINGS	.00	.00	.00	.00	.0
TOTAL SOURCE 37	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0



SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 9 MONTHS ENDING MARCH 31, 2022

#6d March Budget

WATER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>						
26-37-100	INTEREST EARNINGS	.00	207.85	1,000.00	792.15	20.8
26-37-200	IMPACT FEES	3,966.00	59,608.00	120,000.00	60,392.00	49.7
	<b>TOTAL REVENUE</b>	3,966.00	59,815.85	121,000.00	61,184.15	49.4
 <u>CONTRIBUTIONS &amp; TRANSFERS</u>						
26-39-900	FND BALANCE TO BE APPROPRIATED	.00	.00	4,000.00	4,000.00	.0
	<b>TOTAL CONTRIBUTIONS &amp; TRANSFERS</b>	.00	.00	4,000.00	4,000.00	.0
	<b>TOTAL FUND REVENUE</b>	3,966.00	59,815.85	125,000.00	65,184.15	47.9

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 9 MONTHS ENDING MARCH 31, 2022

#6d March Budget

WATER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 40</u>						
26-40-760	PROJECTS	.00	.00	.00	.00	.0
26-40-799	FACILITIES	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 40		.00	.00	.00	.00	.0
<u>TRANSFERS</u>						
26-80-800	TRANSFERS	.00	.00	95,000.00	95,000.00	.0
26-80-900	CONTRIBUTION TO FUND BALANCE	.00	.00	30,000.00	30,000.00	.0
TOTAL TRANSFERS		.00	.00	125,000.00	125,000.00	.0
TOTAL FUND EXPENDITURES		.00	.00	125,000.00	125,000.00	.0
NET REVENUE OVER EXPENDITURES		3,966.00	59,815.85	.00	( 59,815.85)	.0

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 9 MONTHS ENDING MARCH 31, 2022

#6d March Budget

RECREATION IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>						
27-37-100	INTEREST EARNINGS	.00	27.05	1,000.00	972.95	2.7
27-37-200	IMPACT FEES	2,502.00	30,024.00	65,000.00	34,976.00	46.2
	<b>TOTAL REVENUE</b>	2,502.00	30,051.05	66,000.00	35,948.95	45.5
<u>CONTRIBUTIONS &amp; TRANSFERS</u>						
27-39-470	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.0
27-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
	<b>TOTAL CONTRIBUTIONS &amp; TRANSFERS</b>	.00	.00	.00	.00	.0
	<b>TOTAL FUND REVENUE</b>	2,502.00	30,051.05	66,000.00	35,948.95	45.5

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 9 MONTHS ENDING MARCH 31, 2022

#6d March Budget

RECREATION IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
27-40-760 PROJECTS	.00	.00	.00	.00	.0
27-40-799 FACILITIES	.00	.00	.00	.00	.0
<b>TOTAL EXPENDITURES</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.0</b>
<u>DEPARTMENT 80</u>					
27-80-800 TRANSFERS	.00	.00	66,000.00	66,000.00	.0
<b>TOTAL DEPARTMENT 80</b>	<b>.00</b>	<b>.00</b>	<b>66,000.00</b>	<b>66,000.00</b>	<b>.0</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>.00</b>	<b>.00</b>	<b>66,000.00</b>	<b>66,000.00</b>	<b>.0</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>2,502.00</b>	<b>30,051.05</b>	<b>.00</b>	<b>( 30,051.05)</b>	<b>.0</b>

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 9 MONTHS ENDING MARCH 31, 2022

#6d March Budget

PUBLIC SAFETY IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>						
29-37-100	INTEREST EARNINGS	.00	5.41	.00	( 5.41)	.0
29-37-200	IMPACT FEES	378.00	5,509.18	12,000.00	6,490.82	45.9
	<b>TOTAL REVENUE</b>	378.00	5,514.59	12,000.00	6,485.41	46.0
<u>CONTRIBUTIONS &amp; TRANSFERS</u>						
29-39-470	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.0
29-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
	<b>TOTAL CONTRIBUTIONS &amp; TRANSFERS</b>	.00	.00	.00	.00	.0
	<b>TOTAL FUND REVENUE</b>	378.00	5,514.59	12,000.00	6,485.41	46.0

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 9 MONTHS ENDING MARCH 31, 2022

#6d March Budget

PUBLIC SAFETY IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>						
29-40-760	PROJECTS	.00	.00	.00	.00	.0
29-40-799	FACILITIES	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>						
29-80-800	TRANSFERS	.00	.00	12,000.00	12,000.00	.0
	TOTAL DEPARTMENT 80	.00	.00	12,000.00	12,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	12,000.00	12,000.00	.0
	NET REVENUE OVER EXPENDITURES	378.00	5,514.59	.00	( 5,514.59)	.0

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 9 MONTHS ENDING MARCH 31, 2022

#6d March Budget

CAPITAL PROJECTS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SOURCE 31</u>						
45-31-300	SALES AND USE TAX	.00	100,000.00	200,000.00	100,000.00	50.0
	TOTAL SOURCE 31	.00	100,000.00	200,000.00	100,000.00	50.0
<u>INTERGOVERNMENTAL REVENUE</u>						
45-33-400	STATE GRANTS	.00	.00	.00	.00	.0
45-33-500	FEDERAL GRANT - CARES ACT	.00	.00	.00	.00	.0
	TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	.00	.00	.0
<u>CHARGES FOR SERVICES</u>						
45-34-270	DEVELOPER PMTS FOR IMPROV.	.00	.00	.00	.00	.0
45-34-435	DONATIONS - CMP RAIL ROAD	.00	.00	.00	.00	.0
45-34-440	CONTRIBUTIONS	.00	.00	.00	.00	.0
45-34-445	CONTRIBUTIONS - RESTRICTED	.00	1,000.00	68,000.00	67,000.00	1.5
	TOTAL CHARGES FOR SERVICES	.00	1,000.00	68,000.00	67,000.00	1.5
<u>MISCELLANEOUS REVENUE</u>						
45-36-100	INTEREST EARNINGS	.00	2,916.89	5,000.00	2,083.11	58.3
45-36-110	SALE OF PROPERTY	.00	.00	.00	.00	.0
	TOTAL MISCELLANEOUS REVENUE	.00	2,916.89	5,000.00	2,083.11	58.3
<u>CONTRIBUTIONS AND TRANSFERS</u>						
45-39-380	FUND SURPLUS-UNRESTRICTED	.00	.00	.00	.00	.0
45-39-470	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.0
45-39-500	FUND BALANCE TO BE APPROPRIATE	.00	.00	.00	.00	.0
45-39-800	TRANSFER FROM IMPACT FEES	.00	.00	1,083,000.00	1,083,000.00	.0
45-39-810	TRANSFER FROM CLASS "C"	.00	.00	.00	.00	.0
45-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	985,000.00	985,000.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	2,068,000.00	2,068,000.00	.0
	TOTAL FUND REVENUE	.00	103,916.89	2,341,000.00	2,237,083.11	4.4

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 9 MONTHS ENDING MARCH 31, 2022

#6d March Budget

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
45-43-730 ADMIN - IMPROV OTHER THAN BLDG	.00	529.50	50,000.00	49,470.50	1.1
45-43-740 EQUIPMENT	.00	2,000.00	26,000.00	24,000.00	7.7
TOTAL DEPARTMENT 43	.00	2,529.50	76,000.00	73,470.50	3.3
 <u>DEPARTMENT 57</u>					
45-57-720 BUILDINGS	1,104.75	13,076.00	.00	( 13,076.00)	.0
45-57-730 IMPROV. OTHER THAN BLDGS.	.00	13,697.25	125,000.00	111,302.75	11.0
45-57-740 EQUIPMENT	.00	115,000.00	175,000.00	60,000.00	65.7
TOTAL DEPARTMENT 57	1,104.75	141,773.25	300,000.00	158,226.75	47.3
 <u>DEPARTMENT 58</u>					
45-58-740 EQUIPMENT	.00	5,000.00	5,000.00	.00	100.0
TOTAL DEPARTMENT 58	.00	5,000.00	5,000.00	.00	100.0
 <u>DEPARTMENT 60</u>					
45-60-710 LAND	.00	6,684.55	.00	( 6,684.55)	.0
45-60-720 1040BUILDINGS	.00	208.50	.00	( 208.50)	.0
45-60-730 STREETS-IMP OTHER THAN BLDG	844.50	154,488.55	240,000.00	85,511.45	64.4
45-60-740 EQUIPMENT	.00	66,238.10	77,000.00	10,761.90	86.0
TOTAL DEPARTMENT 60	844.50	227,619.70	317,000.00	89,380.30	71.8
 <u>DEPARTMENT 70</u>					
45-70-710 LAND	.00	8,921.41	.00	( 8,921.41)	.0
45-70-730 IMPROVEMENTS OTHER THAN BLDGS	451.75	1,046,398.98	1,605,000.00	558,601.02	65.2
45-70-740 EQUIPMENT	.00	25,000.00	38,000.00	13,000.00	65.8
TOTAL DEPARTMENT 70	451.75	1,080,320.39	1,643,000.00	562,679.61	65.8
 <u>DEPARTMENT 90</u>					
45-90-850 TRANSFER TO TRANS. UTIL. FUND	.00	.00	.00	.00	.0
45-90-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 90	.00	.00	.00	.00	.0



SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 9 MONTHS ENDING MARCH 31, 2022

**#6d March Budget**

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	2,401.00	1,457,242.84	2,341,000.00	883,757.16	62.3
NET REVENUE OVER EXPENDITURES	( 2,401.00)	( 1,353,325.95)	.00	1,353,325.95	.0

SOUTH WEBER CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 9 MONTHS ENDING MARCH 31, 2022

#6d March Budget

WATER UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>INTERGOVERNMENTAL REVENUE</u>						
51-33-500	FEDERAL GRANT - CARES ACT	.00	.00	.00	.00	.0
	TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	.00	.00	.0
<u>SOURCE 34</u>						
51-34-270	DEVELOPER PMTS FOR IMPROVMNTS	.00	.00	.00	.00	.0
	TOTAL SOURCE 34	.00	.00	.00	.00	.0
<u>MISCELLANEOUS REVENUE</u>						
51-36-100	INTEREST EARNINGS	.00	2,776.36	25,000.00	22,223.64	11.1
51-36-300	MISC UTILITY REVENUE	.00	5.00	.00	( 5.00)	.0
	TOTAL MISCELLANEOUS REVENUE	.00	2,781.36	25,000.00	22,218.64	11.1
<u>WATER UTILITIES REVENUE</u>						
51-37-100	WATER SALES	125,329.06	1,176,427.36	1,515,000.00	338,572.64	77.7
51-37-105	WATER CONNECTION FEE	795.00	9,540.00	20,000.00	10,460.00	47.7
51-37-130	PENALTIES	( 8,055.81)	26,049.52	40,000.00	13,950.48	65.1
	TOTAL WATER UTILITIES REVENUE	118,068.25	1,212,016.88	1,575,000.00	362,983.12	77.0
<u>SOURCE 38</u>						
51-38-820	CONTRIBUTIONS FROM IMPACT FEES	.00	.00	95,000.00	95,000.00	.0
51-38-900	SUNDRY REVENUES	.00	.00	.00	.00	.0
51-38-910	CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
51-38-920	GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
	TOTAL SOURCE 38	.00	.00	95,000.00	95,000.00	.0
<u>CONTRIBUTIONS AND TRANSFERS</u>						
51-39-470	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.0
51-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	1,542,000.00	1,542,000.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	1,542,000.00	1,542,000.00	.0
	TOTAL FUND REVENUE	118,068.25	1,214,798.24	3,237,000.00	2,022,201.76	37.5

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 9 MONTHS ENDING MARCH 31, 2022

#6d March Budget

WATER UTILITY FUND

EXPENDITURES	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
51-40-110 FULL-TIME EMPLOYEE SALARIES	6,014.03	58,798.69	97,000.00	38,201.31	60.6
51-40-120 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
51-40-130 EMPLOYEE BENEFIT - RETIREMENT	1,249.89	11,716.90	23,000.00	11,283.10	50.9
51-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	486.12	4,981.77	8,000.00	3,018.23	62.3
51-40-133 EMPLOYEE BENEFIT - WORK. COMP.	288.92	2,676.47	3,000.00	323.53	89.2
51-40-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
51-40-135 EMPLOYEE BENEFIT - HEALTH INS.	617.26	5,013.53	19,000.00	13,986.47	26.4
51-40-137 EMPLOYEE TESTING	.00	134.00	.00	( 134.00)	.0
51-40-140 UNIFORMS	58.97	1,163.82	2,000.00	836.18	58.2
51-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	3,000.00	3,000.00	.0
51-40-230 TRAVEL & TRAINING	( 200.00)	1,224.25	4,000.00	2,775.75	30.6
51-40-240 OFFICE SUPPLIES & EXPENSE	35.78	8,993.06	1,000.00	( 7,993.06)	899.3
51-40-250 EQUIPMENT SUPPLIES & MAINT.	.00	7,454.39	10,000.00	2,545.61	74.5
51-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
51-40-256 FUEL EXPENSE	.00	4,173.43	5,000.00	826.57	83.5
51-40-260 BUILDINGS & GROUNDS MAINT.	.00	.00	5,000.00	5,000.00	.0
51-40-262 GENERAL GOVERNMENT BUILDINGS	.00	.00	.00	.00	.0
51-40-270 UTILITIES	53.18	12,668.83	14,000.00	1,331.17	90.5
51-40-280 TELEPHONE	123.19	3,550.39	3,000.00	( 550.39)	118.4
51-40-312 PROFESSIONAL & TECH. - ENGINR	331.50	13,854.75	10,000.00	( 3,854.75)	138.6
51-40-318 PROFESSIONAL TECHNICAL	.00	.00	2,000.00	2,000.00	.0
51-40-325 PROFESSIONAL/TECHICAL - MAPS/G	1,001.25	5,462.75	5,000.00	( 462.75)	109.3
51-40-350 SOFTWARE MAINTENANCE	.00	5,382.85	8,000.00	2,617.15	67.3
51-40-370 UTILITY BILLING	798.43	9,271.70	14,000.00	4,728.30	66.2
51-40-480 SPECIAL WATER SUPPLIES	.00	2,653.01	3,000.00	346.99	88.4
51-40-481 WATER PURCHASES	.00	366,593.63	363,000.00	( 3,593.63)	101.0
51-40-483 EMERGENCY LEAKS & REPAIRS	.00	.00	.00	.00	.0
51-40-485 FIRE HYDRANT UPDATE	.00	.00	50,000.00	50,000.00	.0
51-40-490 O & M CHARGE	9,244.38	50,679.40	100,000.00	49,320.60	50.7
51-40-495 METER REPLACEMENTS	.00	103,237.00	100,000.00	( 3,237.00)	103.2
51-40-530 INTEREST EXPENSE	.00	58,549.61	121,000.00	62,450.39	48.4
51-40-540 CUSTOMER ASSISTANCE PROGRAM	.00	.00	.00	.00	.0
51-40-550 BANKING CHARGES	.00	1,655.86	4,000.00	2,344.14	41.4
51-40-650 DEPRECIATION	.00	.00	235,000.00	235,000.00	.0
51-40-730 IMPROVEMENTS OTHER THAN BLDGS	3,841.50	18,870.50	1,800,000.00	1,781,129.50	1.1
51-40-740 EQUIPMENT	.00	.00	.00	.00	.0
51-40-750 CAPITAL OUTLAY - VEHICLES	.00	58,000.00	58,000.00	.00	100.0
51-40-811 BOND PRINCIPAL	.00	.00	95,000.00	95,000.00	.0
51-40-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
51-40-915 TRANSFER TO ADMIN SERVICES	.00	36,000.00	72,000.00	36,000.00	50.0
51-40-950 CONTRI. TO FUND BALANCE - RSRV	.00	.00	.00	.00	.0
<b>TOTAL EXPENDITURES</b>	<b>23,944.40</b>	<b>852,760.59</b>	<b>3,237,000.00</b>	<b>2,384,239.41</b>	<b>26.3</b>

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 9 MONTHS ENDING MARCH 31, 2022

#6d March Budget

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 80</u>					
51-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0
 TOTAL FUND EXPENDITURES	 23,944.40	 852,760.59	 3,237,000.00	 2,384,239.41	 26.3
 NET REVENUE OVER EXPENDITURES	 94,123.85	 362,037.65	 .00	 ( 362,037.65)	 .0

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 9 MONTHS ENDING MARCH 31, 2022

#6d March Budget

SEWER UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>						
52-36-100	INTEREST EARNINGS	.00	5,616.19	20,000.00	14,383.81	28.1
	TOTAL MISCELLANEOUS REVENUE	.00	5,616.19	20,000.00	14,383.81	28.1
<u>SEWER UTILITIES REVENUE</u>						
52-37-300	SEWER SALES	86,451.27	775,636.40	1,050,000.00	274,363.60	73.9
52-37-360	CWDIS 5% RETAINAGE	378.00	7,921.00	10,000.00	2,079.00	79.2
52-37-400	CWSID SEWER CONN FEES PAYABLE	.00	.00	.00	.00	.0
	TOTAL SEWER UTILITIES REVENUE	86,829.27	783,557.40	1,060,000.00	276,442.60	73.9
<u>SOURCE 38</u>						
52-38-820	CONTRIBUTION FROM IMPACT FEES	.00	.00	400,000.00	400,000.00	.0
52-38-910	CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
52-38-920	GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
	TOTAL SOURCE 38	.00	.00	400,000.00	400,000.00	.0
<u>SOURCE 39</u>						
52-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	495,000.00	495,000.00	.0
	TOTAL SOURCE 39	.00	.00	495,000.00	495,000.00	.0
	<b>TOTAL FUND REVENUE</b>	<b>86,829.27</b>	<b>789,173.59</b>	<b>1,975,000.00</b>	<b>1,185,826.41</b>	<b>40.0</b>

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 9 MONTHS ENDING MARCH 31, 2022

#6d March Budget

SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
52-40-110 FULL-TIME EMPLOYEE SALARIES	5,828.92	59,988.53	47,000.00	( 12,988.53)	127.6
52-40-120 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
52-40-130 EMPLOYEE BENEFIT - RETIREMENT	1,211.22	12,511.54	12,000.00	( 511.54)	104.3
52-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	420.91	4,648.36	4,000.00	( 648.36)	116.2
52-40-133 EMPLOYEE BENEFIT - WORK. COMP.	281.69	2,741.76	2,000.00	( 741.76)	137.1
52-40-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
52-40-135 EMPLOYEE BENEFIT - HEALTH INS.	1,266.92	11,035.05	12,000.00	964.95	92.0
52-40-140 UNIFORMS	29.47	420.14	900.00	479.86	46.7
52-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	.00	.00	.0
52-40-230 TRAVEL & TRAINING	.00	452.45	4,000.00	3,547.55	11.3
52-40-240 OFFICE SUPPLIES & EXPENSE	35.78	8,993.09	1,000.00	( 7,993.09)	899.3
52-40-250 EQUIPMENT SUPPLIES & MAINT.	502.91	2,680.57	5,000.00	2,319.43	53.6
52-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
52-40-256 FUEL EXPENSE	.00	1,047.61	1,000.00	( 47.61)	104.8
52-40-260 BUILDINGS & GROUNDS MAINT.	.00	.00	.00	.00	.0
52-40-270 UTILITIES	.00	163.34	600.00	436.66	27.2
52-40-280 TELEPHONE	52.07	168.54	.00	( 168.54)	.0
52-40-312 PROFESSIONAL & TECH. - ENGINR	32.25	95.25	21,000.00	20,904.75	.5
52-40-325 PROFESSIONAL/TECHICAL - MAPS/G	111.25	1,797.75	1,000.00	( 797.75)	179.8
52-40-350 SOFTWARE MAINTENANCE	.00	1,382.85	4,000.00	2,617.15	34.6
52-40-370 UTILITY BILLING	567.78	6,585.53	9,000.00	2,414.47	73.2
52-40-490 O & M CHARGE	15,217.25	16,801.73	35,000.00	18,198.27	48.0
52-40-491 SEWER TREATMENT FEE	.00	366,046.00	536,000.00	169,954.00	68.3
52-40-496 CONNECTION FEE - CWSID	.00	.00	.00	.00	.0
52-40-530 INTEREST EXPENSE	.00	.00	.00	.00	.0
52-40-550 BANKING CHARGES	.00	1,021.31	3,500.00	2,478.69	29.2
52-40-650 DEPRECIATION	.00	.00	143,000.00	143,000.00	.0
52-40-690 PROJECTS	.00	6,000.00	1,090,000.00	1,084,000.00	.6
52-40-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
52-40-915 TRANSFER TO ADMIN SERVICES	.00	21,500.00	43,000.00	21,500.00	50.0
52-40-950 CONTRI. TO FUND BALANCE - RSRV	.00	.00	.00	.00	.0
<b>TOTAL EXPENDITURES</b>	<b>25,558.42</b>	<b>526,081.40</b>	<b>1,975,000.00</b>	<b>1,448,918.60</b>	<b>26.6</b>
<u>TRANSFERS AND CONTRIBUTIONS</u>					
52-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
<b>TOTAL TRANSFERS AND CONTRIBUTIONS</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.0</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>25,558.42</b>	<b>526,081.40</b>	<b>1,975,000.00</b>	<b>1,448,918.60</b>	<b>26.6</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>61,270.85</b>	<b>263,092.19</b>	<b>.00</b>	<b>( 263,092.19)</b>	<b>.0</b>

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 9 MONTHS ENDING MARCH 31, 2022

#6d March Budget

SANITATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
53-36-100 INTEREST EARNINGS	.00	758.82	2,000.00	1,241.18	37.9
TOTAL MISCELLANEOUS REVENUE	.00	758.82	2,000.00	1,241.18	37.9
<u>SANITATION UTILITIES REVENUE</u>					
53-37-700 SANITATION FEES	43,661.03	388,962.50	496,000.00	107,037.50	78.4
TOTAL SANITATION UTILITIES REVENUE	43,661.03	388,962.50	496,000.00	107,037.50	78.4
<u>SOURCE 38</u>					
53-38-920 GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	.00	.00	.0
<u>SOURCE 39</u>					
53-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	26,000.00	26,000.00	.0
TOTAL SOURCE 39	.00	.00	26,000.00	26,000.00	.0
TOTAL FUND REVENUE	43,661.03	389,721.32	524,000.00	134,278.68	74.4

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 9 MONTHS ENDING MARCH 31, 2022

#6d March Budget

SANITATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
53-40-110 FULL-TIME EMPLOYEE SALARIES	158.51	1,549.81	16,000.00	14,450.19	9.7
53-40-120 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
53-40-130 EMPLOYEE BENEFIT - RETIREMENT	28.85	281.87	4,000.00	3,718.13	7.1
53-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	11.50	122.29	1,200.00	1,077.71	10.2
53-40-133 EMPLOYEE BENEFIT - WORK. COMP.	8.46	68.42	500.00	431.58	13.7
53-40-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
53-40-135 EMPLOYEE BENEFIT - HEALTH INS.	38.90	358.30	6,000.00	5,641.70	6.0
53-40-140 UNIFORMS	.00	.00	100.00	100.00	.0
53-40-240 OFFICE SUPPLIES & EXPENSE	.00	.00	.00	.00	.0
53-40-250 EQUIPMENT SUPPLIES & MAINT.	.00	38,364.89	42,000.00	3,635.11	91.3
53-40-251 VEHICLE MAINT & SUPPLIES	.00	.00	.00	.00	.0
53-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
53-40-256 FUEL EXPENSE	.00	.00	.00	.00	.0
53-40-280 TELEPHONE	.00	39.72	.00	( 39.72)	.0
53-40-350 SOFTWARE MAINTENANCE	.00	1,382.85	2,400.00	1,017.15	57.6
53-40-370 UTILITY BILLING	177.43	2,841.62	4,300.00	1,458.38	66.1
53-40-492 SANITATION FEE CHARGES	35,789.25	310,119.76	410,000.00	99,880.24	75.6
53-40-550 BANKING CHARGES	.00	497.51	1,000.00	502.49	49.8
53-40-650 DEPRECIATION	.00	.00	.00	.00	.0
53-40-900 CONTRIBUTION TO FUND BALANCE	.00	.00	.00	.00	.0
53-40-915 TRANSFER TO ADMIN SERVICES	.00	18,000.00	36,500.00	18,500.00	49.3
<b>TOTAL EXPENDITURES</b>	<b>36,212.90</b>	<b>373,627.04</b>	<b>524,000.00</b>	<b>150,372.96</b>	<b>71.3</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>36,212.90</b>	<b>373,627.04</b>	<b>524,000.00</b>	<b>150,372.96</b>	<b>71.3</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>7,448.13</b>	<b>16,094.28</b>	<b>.00</b>	<b>( 16,094.28)</b>	<b>.0</b>



SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 9 MONTHS ENDING MARCH 31, 2022

#6d March Budget

STORM SEWER UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<hr/>						
54-33-400	STATE GRANT	.00	.00	.00	.00	.0
	TOTAL SOURCE 33	.00	.00	.00	.00	.0
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	SOURCE 34					
54-34-270	DEVELOPER PMTS FOR IMPROVEMENT	.00	.00	.00	.00	.0
	TOTAL SOURCE 34	.00	.00	.00	.00	.0
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	MISCELLANEOUS REVENUE					
54-36-100	INTEREST EARNINGS	.00	674.68	1,000.00	325.32	67.5
	TOTAL MISCELLANEOUS REVENUE	.00	674.68	1,000.00	325.32	67.5
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	STORM SEWER UTILITIES REVENUE					
54-37-450	STORM SEWER REVENUE	17,093.63	152,617.63	239,000.00	86,382.37	63.9
	TOTAL STORM SEWER UTILITIES REVENUE	17,093.63	152,617.63	239,000.00	86,382.37	63.9
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	SOURCE 38					
54-38-820	TFR FROM STORM SWR IMPACT FEE	.00	.00	40,000.00	40,000.00	.0
54-38-900	SUNDRY REVENUES	.00	.00	.00	.00	.0
54-38-910	CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
54-38-920	GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
	TOTAL SOURCE 38	.00	.00	40,000.00	40,000.00	.0
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	SOURCE 39					
54-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	29,000.00	29,000.00	.0
	TOTAL SOURCE 39	.00	.00	29,000.00	29,000.00	.0
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	TOTAL FUND REVENUE	17,093.63	153,292.31	309,000.00	155,707.69	49.6

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 9 MONTHS ENDING MARCH 31, 2022

#6d March Budget

STORM SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
54-40-110 FULL-TIME EMPLOYEE SALARIES	2,157.73	21,295.01	21,000.00	( 295.01)	101.4
54-40-120 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
54-40-130 EMPLOYEE BENEFIT - RETIREMENT	452.05	4,689.23	5,000.00	310.77	93.8
54-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	144.96	1,617.63	2,000.00	382.37	80.9
54-40-133 EMPLOYEE BENEFIT - WORK. COMP.	113.53	1,161.06	1,000.00	( 161.06)	116.1
54-40-134 EMPLOYEE BENEFIT - UI	.00	.00	.00	.00	.0
54-40-135 EMPLOYEE BENEFIT - HEALTH INS.	1,090.31	10,030.77	11,000.00	969.23	91.2
54-40-140 UNIFORMS	29.47	420.14	500.00	79.86	84.0
54-40-230 TRAVEL & TRAINING	.00	.00	2,000.00	2,000.00	.0
54-40-240 OFFICE SUPPLIES & EXPENSE	.00	.00	.00	.00	.0
54-40-250 EQUIPMENT SUPPLIES & MAINT.	.00	.00	1,200.00	1,200.00	.0
54-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
54-40-256 FUEL EXPENSE	.00	625.29	500.00	( 125.29)	125.1
54-40-270 UTILITIES	.00	.00	300.00	300.00	.0
54-40-280 TELEPHONE	.00	39.72	.00	( 39.72)	.0
54-40-312 PROFESSIONAL & TECH. - ENGINR	.00	6,943.75	8,000.00	1,056.25	86.8
54-40-325 PROFESSIONAL/TECHICAL - MAPS/G	244.75	1,647.25	15,000.00	13,352.75	11.0
54-40-331 PROMOTIONS	.00	.00	1,200.00	1,200.00	.0
54-40-350 SOFTWARE MAINTENANCE	.00	3,782.85	5,300.00	1,517.15	71.4
54-40-370 UTILITY BILLING	124.20	1,440.55	2,000.00	559.45	72.0
54-40-493 STORM SEWER O & M	.00	.00	30,000.00	30,000.00	.0
54-40-550 BANKING CHARGES	.00	242.14	1,000.00	757.86	24.2
54-40-650 DEPRECIATION	.00	.00	150,000.00	150,000.00	.0
54-40-690 PROJECTS	1,355.25	23,500.75	26,000.00	2,499.25	90.4
54-40-915 TRANSFER TO ADMIN SERVICES	.00	13,000.00	26,000.00	13,000.00	50.0
TOTAL EXPENDITURES	5,712.25	90,436.14	309,000.00	218,563.86	29.3
<u>DEPARTMENT 80</u>					
54-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	5,712.25	90,436.14	309,000.00	218,563.86	29.3
NET REVENUE OVER EXPENDITURES	11,381.38	62,856.17	.00	( 62,856.17)	.0

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 9 MONTHS ENDING MARCH 31, 2022

#6d March Budget

PENALTIES UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>						
55-36-100	INTEREST EARNINGS	.00	.00	.00	.00	.0
	TOTAL MISCELLANEOUS REVENUE	.00	.00	.00	.00	.0
 <u>SOURCE 37</u>						
55-37-130	PENALTIES	.00	.00	.00	.00	.0
	TOTAL SOURCE 37	.00	.00	.00	.00	.0
	TOTAL FUND REVENUE	.00	.00	.00	.00	.0
	NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 9 MONTHS ENDING MARCH 31, 2022

#6d March Budget

TRANSPORTATION UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
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56-31-305	TRANSPORTATION - LOCAL OPTION	.00	54,438.91	80,000.00	25,561.09	68.1
	TOTAL SOURCE 31	.00	54,438.91	80,000.00	25,561.09	68.1
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	SOURCE 33					
56-33-560	CLASS "C" ROAD ALLOTMENT	.00	.00	80,000.00	80,000.00	.0
	TOTAL SOURCE 33	.00	.00	80,000.00	80,000.00	.0
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	SOURCE 34					
56-34-270	DEVELOPER PMTS FOR IMPROV.	.00	.00	10,000.00	10,000.00	.0
	TOTAL SOURCE 34	.00	.00	10,000.00	10,000.00	.0
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	SOURCE 36					
56-36-100	INTEREST EARNINGS	.00	474.58	2,000.00	1,525.42	23.7
	TOTAL SOURCE 36	.00	474.58	2,000.00	1,525.42	23.7
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	SOURCE 37					
56-37-800	TRANSPORATION UTILITY FEE	36,910.97	329,356.72	420,000.00	90,643.28	78.4
	TOTAL SOURCE 37	36,910.97	329,356.72	420,000.00	90,643.28	78.4
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	CONTRIBUTIONS AND TRANSFERS					
56-39-091	TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
56-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	300,000.00	300,000.00	.0
56-39-910	TRANSFER FROM CLASS "C" RES.	.00	.00	.00	.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	300,000.00	300,000.00	.0
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	TOTAL FUND REVENUE	36,910.97	384,270.21	892,000.00	507,729.79	43.1

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 9 MONTHS ENDING MARCH 31, 2022

#6d March Budget

TRANSPORTATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
56-76-312 PROFESSIONAL & TECH. - ENGINR	486.50	8,770.50	18,000.00	9,229.50	48.7
56-76-424 CURB AND GUTTER RESTORATION	1,954.25	1,954.25	85,000.00	83,045.75	2.3
56-76-425 STREET SEALING	.00	.00	.00	.00	.0
56-76-730 STREET PROJECTS	.00	578,393.29	789,000.00	210,606.71	73.3
56-76-910 TRANSFER TO CAP. PROJ. FUND	.00	.00	.00	.00	.0
56-76-990 CONTRIBUTION TO FUND BALANCE	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	2,440.75	589,118.04	892,000.00	302,881.96	66.0
TOTAL FUND EXPENDITURES	2,440.75	589,118.04	892,000.00	302,881.96	66.0
NET REVENUE OVER EXPENDITURES	34,470.22	( 204,847.83)	.00	204,847.83	.0

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 9 MONTHS ENDING MARCH 31, 2022

#6d March Budget

FLEET MANAGEMENT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
60-34-981 INTERFUND CHARGE - ADMIN	.00	2,000.00	2,000.00	.00	100.0
60-34-982 INTERFUND CHARGE - FIRE	.00	115,000.00	115,000.00	.00	100.0
60-34-983 INTERFUND CHARGE - COMM SVS	.00	5,000.00	5,000.00	.00	100.0
60-34-984 INTERFUND CHARGE - STREETS	.00	47,000.00	47,000.00	.00	100.0
60-34-985 INTERFUND CHARGE - PARKS	.00	25,000.00	25,000.00	.00	100.0
60-34-986 INTERFUND CHARGE - RECREATION	.00	3,000.00	3,000.00	.00	100.0
60-34-987 INTERFUND CHARGE - WATER	.00	58,000.00	58,000.00	.00	100.0
60-34-988 INTERFUND CHARGE - SEWER	.00	6,000.00	6,000.00	.00	100.0
60-34-989 INTERFUND CHARGE - STORM DRAIN	.00	6,000.00	6,000.00	.00	100.0
<b>TOTAL SOURCE 34</b>	<b>.00</b>	<b>267,000.00</b>	<b>267,000.00</b>	<b>.00</b>	<b>100.0</b>
 <b>SOURCE 36</b>					
60-36-100 INTEREST EARNINGS	.00	.00	1,000.00	1,000.00	.0
60-36-400 SALE OF ASSETS	.00	.00	80,000.00	80,000.00	.0
<b>TOTAL SOURCE 36</b>	<b>.00</b>	<b>.00</b>	<b>81,000.00</b>	<b>81,000.00</b>	<b>.0</b>
 <b>SOURCE 37</b>					
60-37-450 TRANSFER FROM CAP .PRJ. - FIRE	.00	.00	255,000.00	255,000.00	.0
60-37-510 TRANSFER FROM WATER	.00	.00	25,000.00	25,000.00	.0
60-37-520 TRANSFER FROM SEWER	.00	.00	10,000.00	10,000.00	.0
60-37-540 TRANSFER FROM STORM DRAIN	.00	.00	10,000.00	10,000.00	.0
60-37-983 INTERFUND CHARGE - COMM. SVS.	.00	.00	.00	.00	.0
<b>TOTAL SOURCE 37</b>	<b>.00</b>	<b>.00</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>.0</b>
 <b>TOTAL FUND REVENUE</b>	 <b>.00</b>	 <b>267,000.00</b>	 <b>648,000.00</b>	 <b>381,000.00</b>	 <b>41.2</b>

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 9 MONTHS ENDING MARCH 31, 2022

**#6d March Budget**

FLEET MANAGEMENT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
60-60-740 MACHINERY & EQUIPMENT	.00	.00	150,000.00	150,000.00	.0
60-60-960 CAPITAL LEASES - EQUIPMENT	.00	.00	101,000.00	101,000.00	.0
60-60-990 CONTRIB. TO FUND BALANCE	.00	.00	397,000.00	397,000.00	.0
<b>TOTAL DEPARTMENT 60</b>	<b>.00</b>	<b>.00</b>	<b>648,000.00</b>	<b>648,000.00</b>	<b>.0</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>.00</b>	<b>.00</b>	<b>648,000.00</b>	<b>648,000.00</b>	<b>.0</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>.00</b>	<b>267,000.00</b>	<b>.00</b>	<b>( 267,000.00)</b>	<b>.0</b>

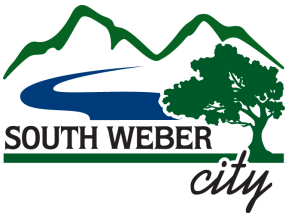
SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 9 MONTHS ENDING MARCH 31, 2022

#6d March Budget

GENERAL LONG-TERM DEBT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
95-43-139 PENSION EXPENSE	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 43	.00	.00	.00	.00	.0
<u>DEPARTMENT 57</u>					
95-57-139 PENSION EXPENSE	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 57	.00	.00	.00	.00	.0
<u>DEPARTMENT 60</u>					
95-60-139 PUBLIC WORKS PENSION EXP.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 60	.00	.00	.00	.00	.0
<u>DEPARTMENT 70</u>					
95-70-139 PARKS PENSION EXP.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 70	.00	.00	.00	.00	.0
<u>DEPARTMENT 71</u>					
95-71-139 RECREATION PENSION EXP.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 71	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0





7 Streetlights  
CITY COUNCIL MEETING  
STAFF REPORT

MEETING DATE

May 10, 2022

PREPARED BY

Brandon Jones  
City Engineer

ITEM TYPE

Administrative

ATTACHMENTS

Streetlight Installation &  
Maintenance RFP

PRIOR DISCUSSION DATES

None

AGENDA ITEM

Resolution 22-20: Award Contract for Streetlight Installation and Maintenance

PURPOSE

Selection of an electrical contractor to provide on-going installation and maintenance services for streetlights throughout the city.

RECOMMENDATION

Award contract for on-going installation and maintenance of streetlights to Black & McDonald based upon their proposal and included attachments for a term of 3 years, with the potential for two 1-year extensions.

BACKGROUND

Back in 2018 South Weber City performed an analysis of the city's streetlight system. It was determined that it was in the best interest of the City to pursue a city-owned streetlight system. Implementation of this direction included selection of a streetlight supplier, installer (including maintenance) and blue staking services.

Through the RFP process, the city has already selected Stevens Sales Company (SSCO) as the supplier and Stake Center Locating for blue staking services.

This same RFP process was used for the potential selection of a contractor that would provide services for installation of new streetlights as well as repair and maintenance of the city's existing streetlights. Two proposals were received: 1) Black and McDonald, and 2) Taylor Electric. Some proprietary information is contained in these proposals. Therefore, they are not included with this memo or part of the packet.

ANALYSIS

The RFP included specific evaluation criteria for potential selection, which included information about qualifications of key personnel, experience, references, approach, cost for services, and guarantee of services provided. The evaluation of the proposals received was performed by city staff members. Black & McDonald scored the highest as a result of this evaluation. They are highly qualified to execute the services required and have extensive experience performing similar work for other cities. Their proposed costs were also very competitive.

SAMPLE MOTION LANGUAGE

**Approve** – I move to approve Resolution 22-20: Award Streetlight Installation and Maintenance Contract to Black & McDonald

**Amend** – I move to amend Resolution 22-20: Award Streetlight Installation and Maintenance Contract to Black & McDonald

List changes

**Deny** – I move to deny Resolution 22-20: Award Streetlight Installation and Maintenance Contract to Black & McDonald

**Continue** – I move to Resolution 22-20: Award Streetlight Installation and Maintenance Contract to Black & McDonald

May state reasons

## Request for Proposals

# Streetlight Installation & Maintenance

South Weber City, Utah (“City”), is soliciting proposals from qualified Proposers to serve as the City’s Streetlight Installation & Maintenance Team (“Installer”) for all new City-owned streetlights. The Installer will become an integral member of the Project Team and will work directly with the City’s Supplier Stevens Sales Company (“Supplier”). The City reserves the right to cancel and/or withdraw this Request for Proposal (“RFP”) at any time and to reject any and all proposal submitted, for any reason, at its sole discretion.

### Background & Purpose of the Project

The City conducted an internal audit and analysis of the current streetlight system and determined it to be in the best interest of the City to move forward with a City-owned and maintained system. Meaning all new streetlight installations will be completed by the City and all current eligible Rocky Mountain Power (RMP) owned and maintained streetlights will be taken over by the City\*. RMP will continue to provide power.

An update to the City Code and City Standard has been approved with language detailing the requirements for new streetlights and the selected model/type of streetlight assembly has been provided by the Supplier (See Attachment 1). As a way to track, monitor, and control lighting, the City has also replaced the standard streetlight photocell with a ubicell.

Number of Existing Lights (approx. total): 269

- New Standard: 61 total
  - 18 (LP1)
  - 21 (LP2)
  - 22 (LP3)
- RMP\*: 208 total
  - 208 HPS

The City is also preparing a Replacement Phasing Plan for all remaining RMP streetlights (approx. 208). The plan will include a schedule for the removal and replacement of existing streetlight assemblies, the installation of new streetlights assemblies within existing neighborhoods, and removal of streetlight assemblies deemed no longer necessary in their current location. This plan will be highly dependent upon budget availability and will vary from year to year.

The purpose of this Proposal is to select a Contractor to install and maintain all new City-owned streetlights (See Attachment 3, Draft Contract).

## Scope of Services

The City is seeking a Licensed Electrical Contractor (Individual or Team) to provide the following:

- Installation of City-provided streetlight assemblies for all new developments. The Developer is responsible to provide all power infrastructures for the development, including the coordination with RMP for connection and service.
- Removal and replacement of existing RMP owned streetlight assemblies with City-provided streetlight assemblies. Depending upon the location, this may require directional boring, replacement of conduit, copper cable, concrete, and landscape repairs.
- Disconnection and removal of existing RMP owned streetlight assemblies where lighting is no longer needed. Depending upon the location, this may require concrete and landscape repairs.
- Construction of infrastructure and the installation of new City-provided streetlight assemblies in existing neighborhoods. This includes all trenching, boring, excavation, conduit, copper cable, splice boxes, junction boxes, concrete bases, concrete work, etc.
- Providing as-built drawings of the location of infrastructure for all new streetlight assemblies installed in existing and new neighborhoods.
- Maintenance and repair of all City-owned streetlights.
- Removal and replacement of knocked-down streetlight assemblies. Replacement will be at the direction of the City and may include the installation of a new City-owned streetlight assembly.
- Record keeping of all maintenance performed and installation as-built drawings. Records shall be supplied to the City.
- After-hour / emergency response, as needed.

Streetlight Assembly is defined as: the pole, arm, fixture, base, anchor bolts and bolt pattern template, concrete base with ground rod, wiring, fuses, junction/splice boxes, and all other appurtenances required.

It is anticipated that the contract shall be for three (3) years and will automatically renew for two (2) one-year periods, unless otherwise terminated. The total contract time shall not exceed five (5) years.

## Procurement Process

Proposers are required to meet the information submittal dates outlined below. Failure to meet the submittal dates will result in the proposal being considered non-responsive.

Task	Deadline
RFP available to interested parties	Friday, April 1, 2022
Written questions submitted to City Engineer	Friday, April 15, 2022
<b>Proposals Due</b>	<b>Thursday, April 21, 2022 @ 2:00pm</b>
Award of Streetlight Installation & Maintenance Contract	Tuesday, May 10, 2022

## Obtaining the Request for Proposals

The RFP documents are available for download at [www.jonescivil.com](http://www.jonescivil.com). The documents may be downloaded for free; however, the City requires each Proposer to go through the purchasing process as a way to help track downloads. The City will not provide any copies of the RFP documents.

## Communications

Communications and/or questions regarding the RFP document shall be directed to:

Brandon Jones, City Engineer  
Phone: (801) 391-9621  
Email: [brandonj@jonescivil.com](mailto:brandonj@jonescivil.com)

## Costs of Preparing Proposals

All costs associated with preparing Proposals are the sole responsibility of the Proposer.

## Modifications to Proposals

Proposals submitted may be modified in writing at any time before the proposal due date. Any modification to a Proposal must be signed by the person or officer of the entity authorized to do so.

## Required Availability of Main Point of Contact

Proposers must list one person as the Main Point of Contact. He/She shall be considered key personnel. The Proposer is agreeing to make personnel available to complete work at whatever level the Contract requires. Personnel changes will be reviewed by the City to assure the replacement is equally qualified and has adequate experience. The City will only allow changes in key personnel when caused by circumstances outside the control of the Proposer (e.g. employee leaves employment of the Proposer). Changes in key personnel for the convenience and benefit of the Proposer will not be allowed, unless approved by the City.

The Proposer must supply a list of all personnel and/or team members along with their role in the company or team to meet the requested services in the RFP.

## Submission of Proposals

Proposals will be received via email to: [brandonj@jonescivil.com](mailto:brandonj@jonescivil.com)

Proposals will be **accepted until 2:00 pm MST, on Thursday, April 21, 2022**. Each Proposal should be prepared simply and be straightforward and concise. Emphasis should be on completeness, clarity of content, responsiveness to the requirements, and an understanding of the City's needs. A full list of requirements can be found in the Requirements & Qualifications Section below.

The City reserves the right to request that the Proposer clarify any part of its proposal. Responses to such requests must be made in writing and will become part of the proposal. Unsolicited supplementary information and materials received after the proposal deadline will not be considered in the evaluation. All proposals will become and remain property of the City.

## Public Record

In accordance with State Law, proposals are public record and are subject to public review upon request. However, a Proposer may request that any part of its proposal be designated a protected record and not be available for public release by complying with

Utah Law, 63G-2-309(1). To do this, the Proposer must provide the City with a written claim of business confidentiality and a concise statement of the reasons supporting this claim. The information must be submitted together with the proposal to be considered.

### Requirements & Qualifications

It is very important that the submittals be clear and in the recommended format so they may be evaluated in an objective manner by the City.

#### Title Page

The title page must identify the document as a proposal for streetlight installer and include the name and contact information of the Proposer submitting the proposal.

Item Rating Scale	
Point Value	Explanation
0	Not included.
5	Included as required.

#### Key Personnel

- Provide a general description of the firm or team proposing to become the Installer.
  - Overview & brief history of company(ies)
  - Number of years in business
  - Number of employees
  - Corporate headquarters location
  - Location of local office
- If it is a joint/team venture, specify percentage of responsibility of each company.
- Describe the Proposer's overall project team organization and specify the main point of contact.
- If proposing a team, list all major sub-contractors that will be part of your team.
  - Contact information (name, address, phone, email)
  - Specific assignment
  - Qualifications
- List qualifications and license numbers of all team members and the role of each individual, provide resumes for each.
- Identify any special knowledge or skills that may be related or helpful to the services requested herein.

Item Rating Scale	
Point Value	Explanation
0	Does Not Meet. Not addressed or response of no value.
1-7	Meets Requirements. Local main point of contact, qualifications are applicable.
8-15	Exceeds Requirements. Qualifications exceed expectations and include special knowledge/skills.

### Project Experience & References

Detail experience in providing the services requested herein for similar clients of similar size, with dates of performance and/or completion, client name, contact person, and telephone number(s).

Item Rating Scale	
Point Value	Explanation
0	Does Not Meet. Not addressed or response of no value.
1-7	Meets Requirements. Experience is applicable and completed within the last 5 years.
8-15	Exceeds Requirements. Experience exceeds expectations and references give positive feedback.

### Proposed Approach & Cost

- A. A statement of understanding of the needs of the City in regards to this RFP.
- B. Complete list of costs (See Attachment #2).
- C. Fixed fee pricing (# months locked in) for:
  - Materials
  - Labor
- D. Length of time between request and response for:
  - New installations
  - Emergency requests
  - Repairs / Maintenance
- E. Length of guarantee of repairs

#### Item Rating Scale

\*Each bullet point in this section will be evaluated separately & a total overall score will be given for this section. See Evaluation of Proposals section table.

Point Value	Explanation
0	Does Not Meet. Not addressed or response of no value.
A: 1-5	Meets Requirements. Basic understanding of needs. A complete list of costs is provided. Length of fixed fee pricing is 6 months. Length between request and response is 2-5 business days. Ability to respond to emergency request within 24-hours of notification from City. All new installation and repair work is guaranteed for 30 days.
B: 1-10	
C: 1-10	
D: 1-5	
E: 1-3	
A: 6-10	Exceeds Requirements. Expert understanding of needs. A competitive list of costs is provided. Length of fixed fee pricing is 12 months or more. Length between request and response is 1-2 business days. Ability to respond to emergency request within 12-hours of notification from City. All new installation and repair work is guaranteed for 60 or more days.
B: 11-20	
C: 11-20	
D: 6-10	
E: 4-5	

### Format Requirements

- All documents shall be submitted electronically as one PDF document.
- Resumes should be limited to 1 page per person.

### Evaluation of Proposals

The City's Selection Committee will evaluate and score each proposal individually and then discuss as a collective team to determine a final recommendation.

Proposals will be ranked on each of the proposal requirements as follows:

Item	Does Not Meet Requirements	Meets Requirements	Exceeds Requirements	Total Possible Points
<b>Title Page</b>	0	5	-	5
<b>Key Personnel</b>	0	1-7	8-15	15
<b>Experience &amp; References</b>	0	1-7	8-15	15
<b>Proposed Approach &amp; Cost</b>				
<i>A: Statement of Understanding</i>	0	1-5	6-10	10
<i>B: List of Costs (Attachment #2)</i>	0	1-10	11-20	20
<i>C: Fixed Fee Pricing</i>	0	1-10	11-20	20
<i>D: Response Time</i>	0	1-5	6-10	10
<i>E: Repair Guarantee</i>	0	1-3	4-5	5
<b>Total Possible Points</b>				<b>100</b>

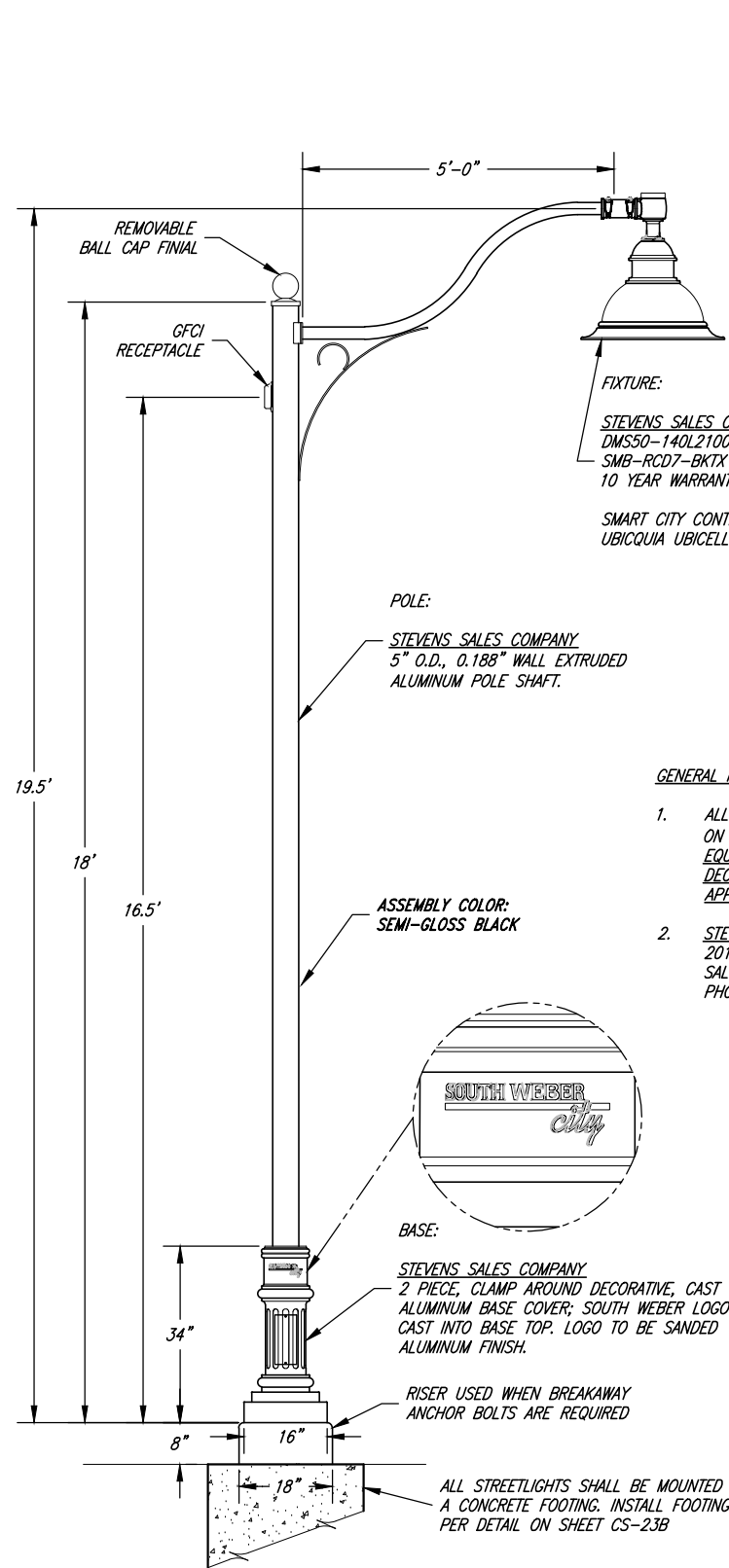
### Other

The City may reject any proposal not in compliance with all prescribed public bidding procedures and requirements, and may, for good cause, reject all proposals upon finding by the City it is in the public interest to do so. The City reserves the right to accept or reject any or all proposal documents or portions thereof and to waive any informality or irregularity in any proposal, at the sole discretion of the City, which is determined to serve the best interest of the City. The City shall be the sole judge of the merits of the respective proposals received.

Please be advised that failure to comply with any of the requirements of this submittal will be grounds for disqualification.

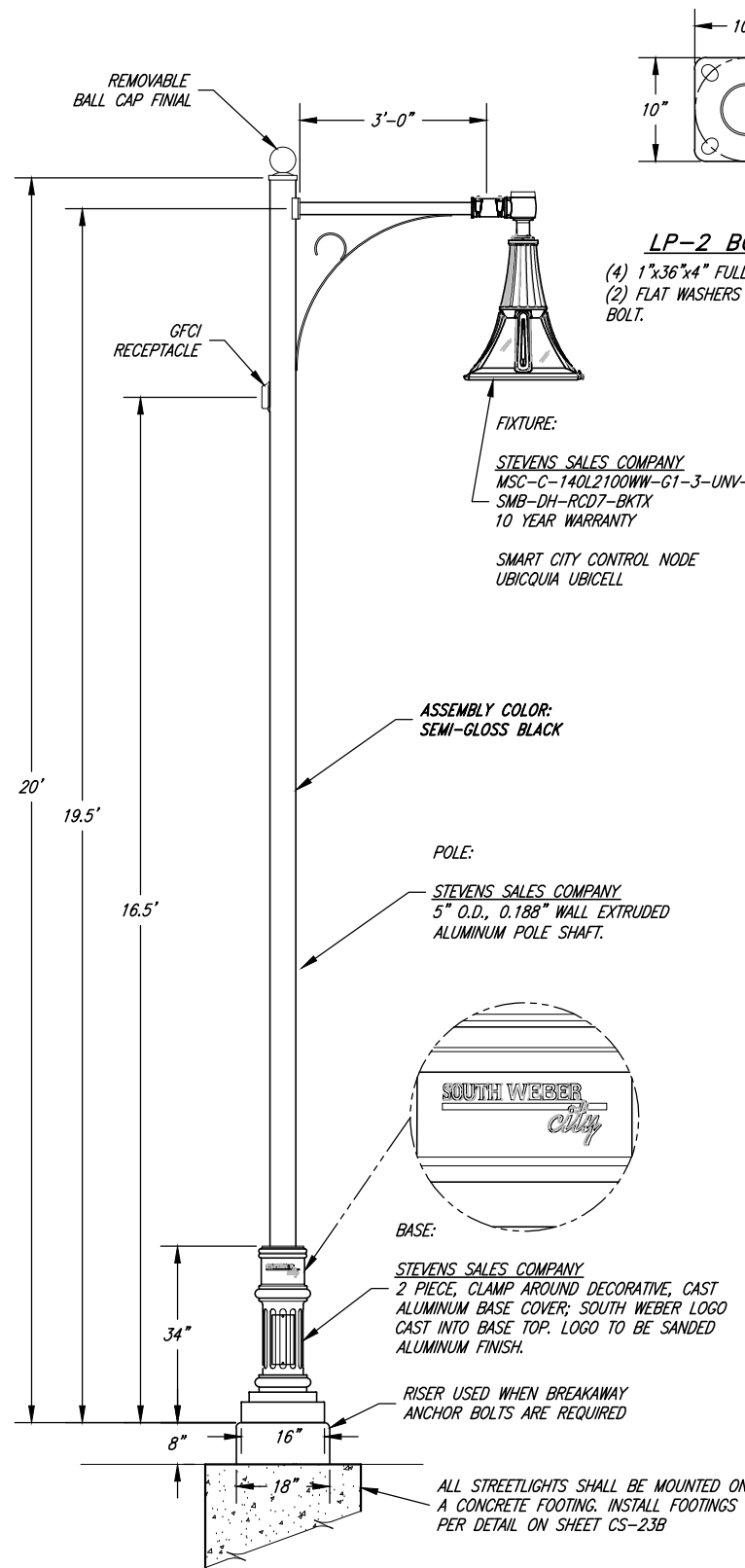


**Attachment 1**  
**Streetlight Standard**



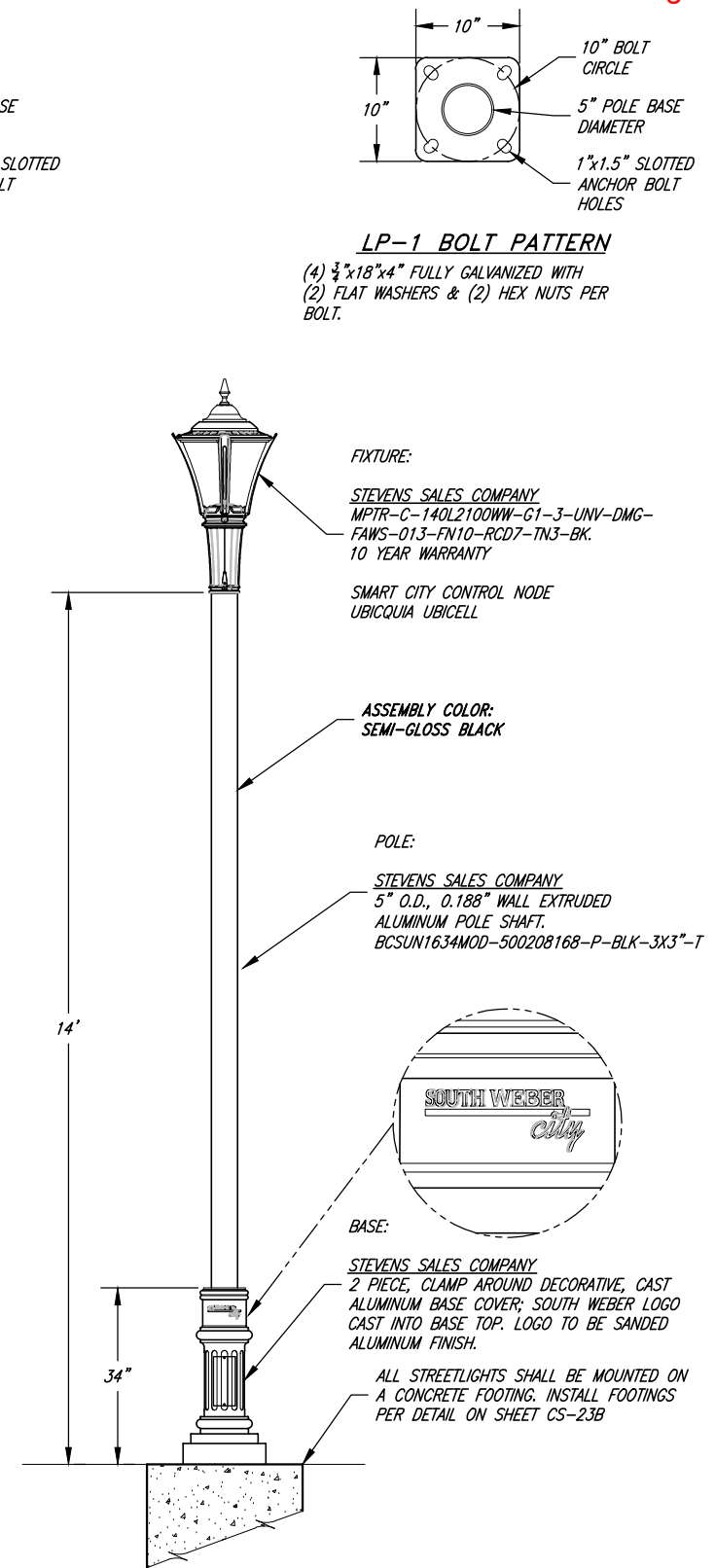
**LP-3 CORRIDOR STREETLIGHT**

- A. ALL HARDWARE STAINLESS STEEL
- B. ALL WELDS IN ACCORDANCE WITH AWS WELDING CODE
- C. ENTIRE ASSEMBLY FINISH COATED SEMI-GLOSS BLACK PER CITY SPECIFICATIONS



**LP-2 INTERSECTION STREETLIGHT**

- A. ALL HARDWARE STAINLESS STEEL
- B. ALL WELDS IN ACCORDANCE WITH AWS WELDING CODE
- C. ENTIRE ASSEMBLY FINISH COATED SEMI-GLOSS BLACK PER CITY SPECIFICATIONS



**LP-1 RESIDENTIAL STREETLIGHT**

- A. ALL HARDWARE STAINLESS STEEL
- B. ALL WELDS IN ACCORDANCE WITH AWS WELDING CODE
- C. ENTIRE ASSEMBLY FINISH COATED SEMI-GLOSS BLACK PER CITY SPECIFICATIONS



BRANDON KENT JONES  
No. 5148758  
PROJECT ENGINEER  
6-02-2021  
DATE

REV.	DATE	APPR.

SCALE:  
N. T.S.

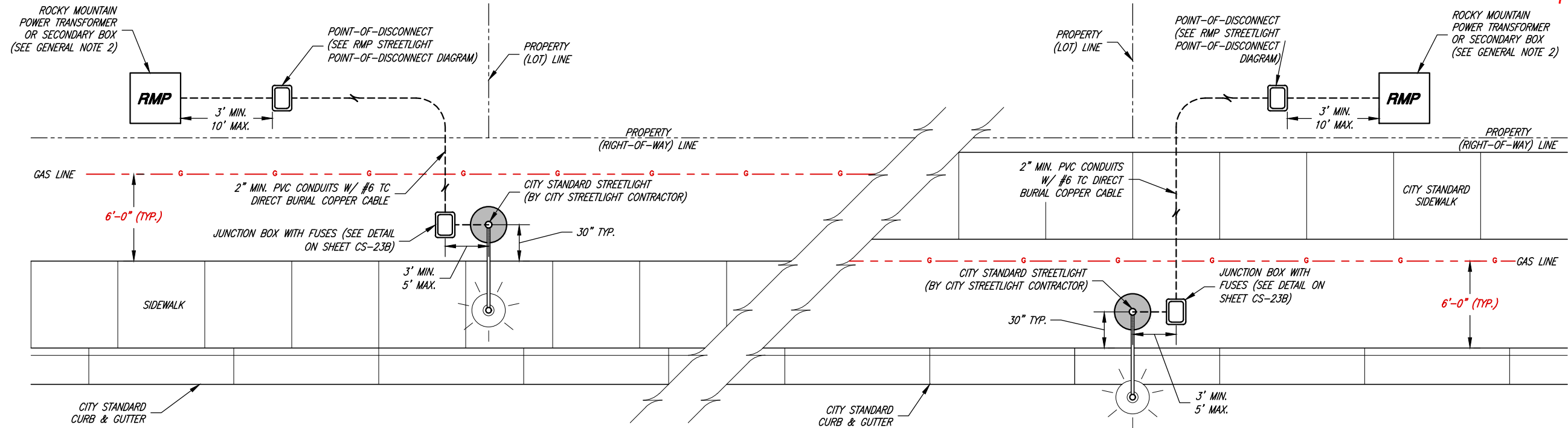
DESIGNED BKJ  
DRAWN BEB  
CHECKED BKJ



**CONSULTING ENGINEERS**  
6080 Fashion Point Drive  
South Ogden, Utah 84403 (801) 476-9767  
www.jonescivil.com

**SOUTH WEBER CITY CORPORATION**  
**PUBLIC WORKS STANDARDS**  
**STREET LIGHTING - POLES AND FIXTURES**

SHEET:  
**CS-23**  
OF 25 SHEETS  
0



**TYPICAL CONDUIT AND POWER LAYOUT "B"**  
(STANDARD LOCAL STREET SECTION WITHOUT PARKSTRIP)

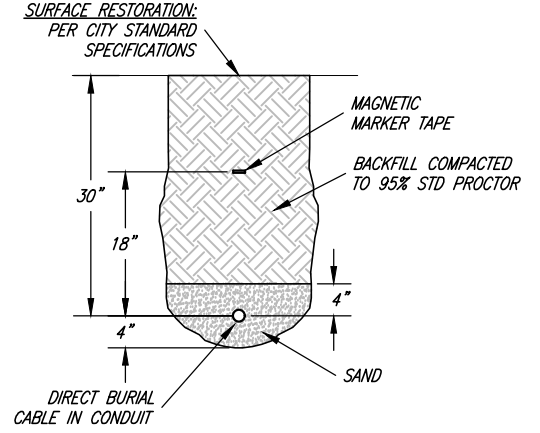
**TYPICAL CONDUIT AND POWER LAYOUT "A"**  
(STANDARD LOCAL STREET SECTION WITH PARKSTRIP)

**GENERAL NOTES:**

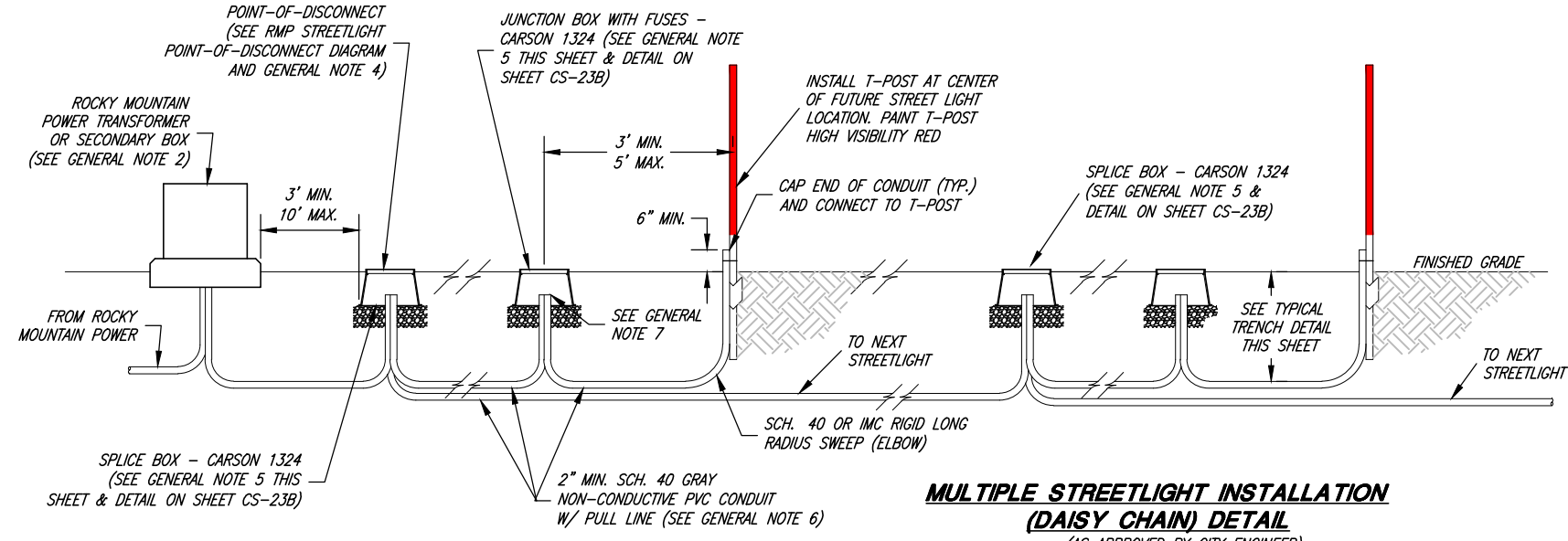
1. FOR THE STREETLIGHT DESIGN STANDARDS AND SPECIFICATIONS REFER TO THE APPLICABLE SECTIONS IN THE SOUTH WEBER CITY DEVELOPMENT, DESIGN & CONSTRUCTION STANDARDS.
2. DEVELOPER/CONTRACTOR SHALL CONSULT THE POWER COMPANY ON THE JUNCTION BOX LOCATION, PEDESTAL LOCATION, CONDUIT LOCATION, AND DIGGING PRIOR TO INSTALLATION.
3. WHERE POSSIBLE, LOCATE STREETLIGHT CONDUIT PARALLEL WITH RMP CONDUIT.
4. JUNCTION BOX CONNECTING TO STREETLIGHT MAY ALSO SERVE AS POINT-OF-DISCONNECT IF LOCATED WITHIN 10' FROM THE POWER SOURCE.

**GENERAL NOTES CONT.:**

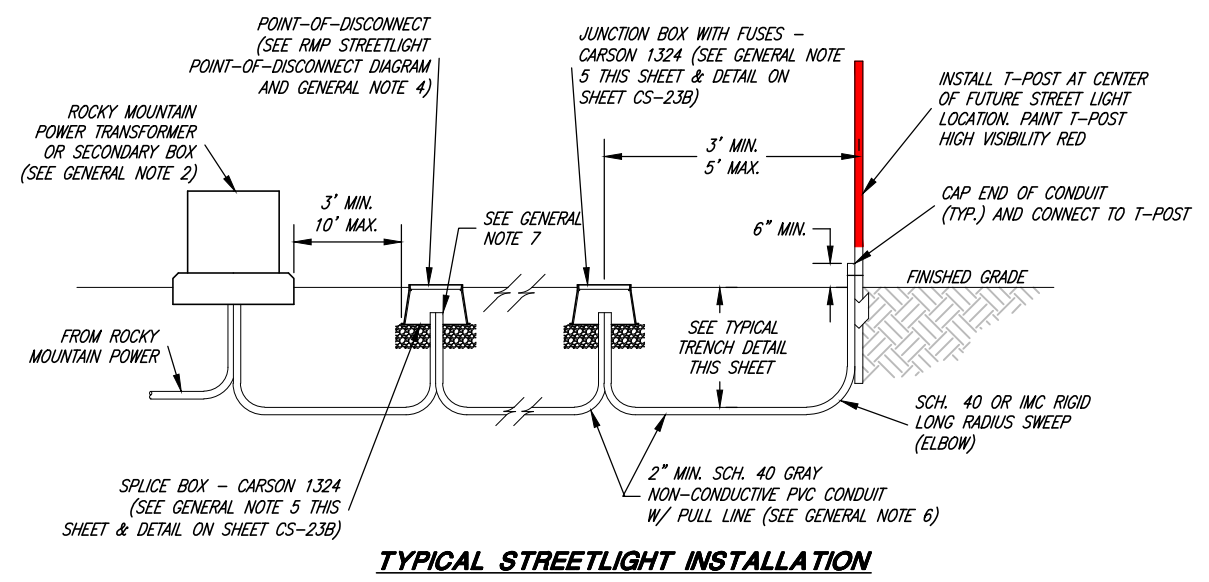
5. INGROUND BOXES LOCATED WITHIN 20' OF APPROACHES OR INTERSECTIONS SHALL BE TRAFFIC RATED. WHERE APPROVED BY THE CITY ENGINEER, ANY BOX INSTALLATION IN SIDEWALK OR CONCRETE WILL REQUIRE THE GROUND BOX TO BE DESIGNED AND LISTED FOR USE IN CONCRETE. SUBMIT BOX SPECIFICATIONS TO CITY ENGINEER FOR APPROVAL PRIOR TO INSTALLATION. ALL BOXES SHALL HAVE THE WORDS "SOUTH WEBER STREET LIGHTING" ON THE COVER.
6. FLAT PULL LINE CAPABLE OF WITHSTANDING 1000 LBS OF TENSION, INSTALLED WITH 72 INCHES OF EXTRA LINE CAPABLE OF EXTENDING FROM EACH END OF CONDUIT. THE PULL LINE SHALL BE SECURED INSIDE THE ENDS OF THE CONDUIT AND BOTH ENDS SHALL BE CAPPED.
7. CONDUIT SHALL EXTEND A MAX. OF 3 INCHES ABOVE THE GRAVEL IN THE BASE OF THE GROUND BOX AND A MINIMUM OF 2" ABOVE THE GRAVEL.



**TYPICAL TRENCH DETAIL**



**MULTIPLE STREETLIGHT INSTALLATION (DAISY CHAIN) DETAIL**  
(AS APPROVED BY CITY ENGINEER)



**TYPICAL STREETLIGHT INSTALLATION**

REGISTERED PROFESSIONAL ENGINEER  
BRANDON KENT JONES  
No. 5148758  
State of Utah

PROJECT ENGINEER  
*Brandon K. Jones*  
DATE  
6-02-2021

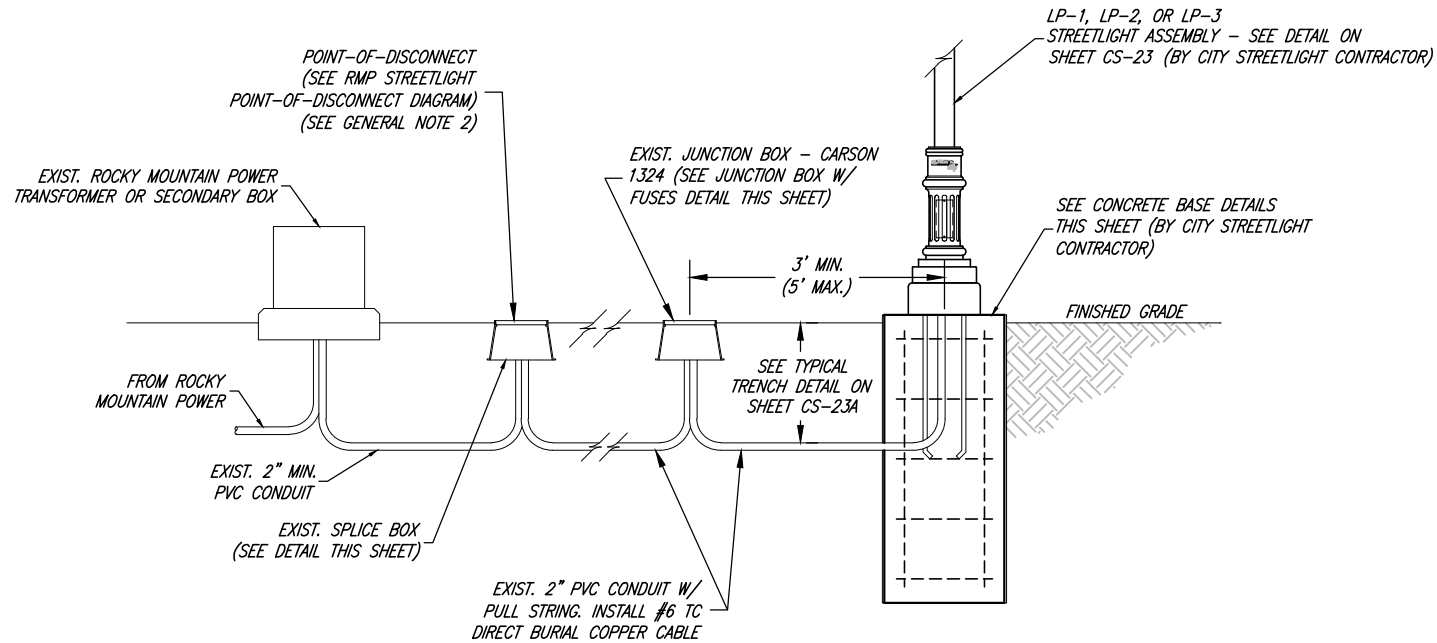
REV.	DATE	APPR.

SCALE:  
N. T.S.

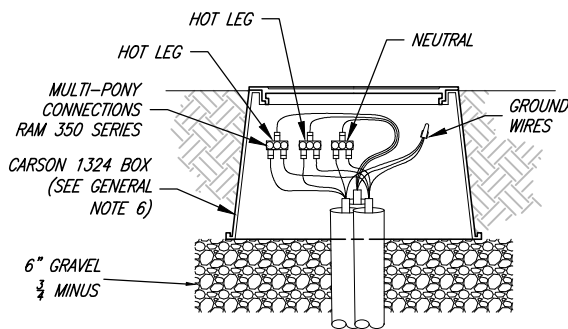
DESIGNED BKJ  
DRAWN BEB  
CHECKED BKJ

**JA JONES & ASSOCIATES**  
CONSULTING ENGINEERS  
6080 Fashion Point Drive  
South Ogden, Utah 84403 (801) 476-9767  
www.jonescivil.com

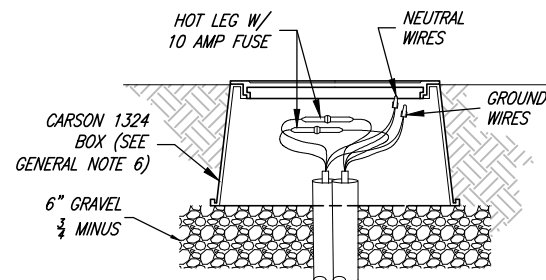
**SOUTH WEBER CITY CORPORATION**  
PUBLIC WORKS STANDARDS  
STREET LIGHTING - DEVELOPER/CONTRACTOR INSTALLATION  
PORTION OF STREETLIGHT STANDARDS



**STANDARD STREETLIGHT WITH BASE**



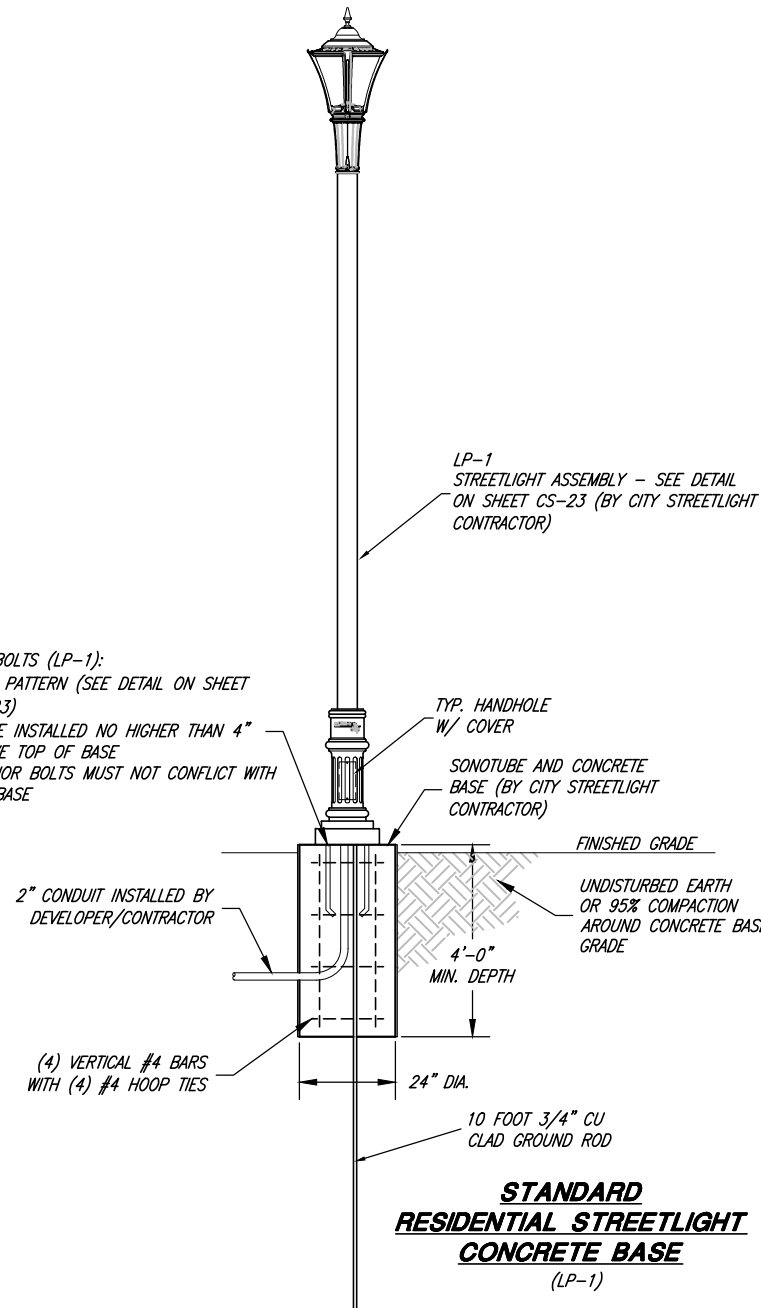
**SPLICE BOX DETAIL**



**JUNCTION BOX WITH FUSES**

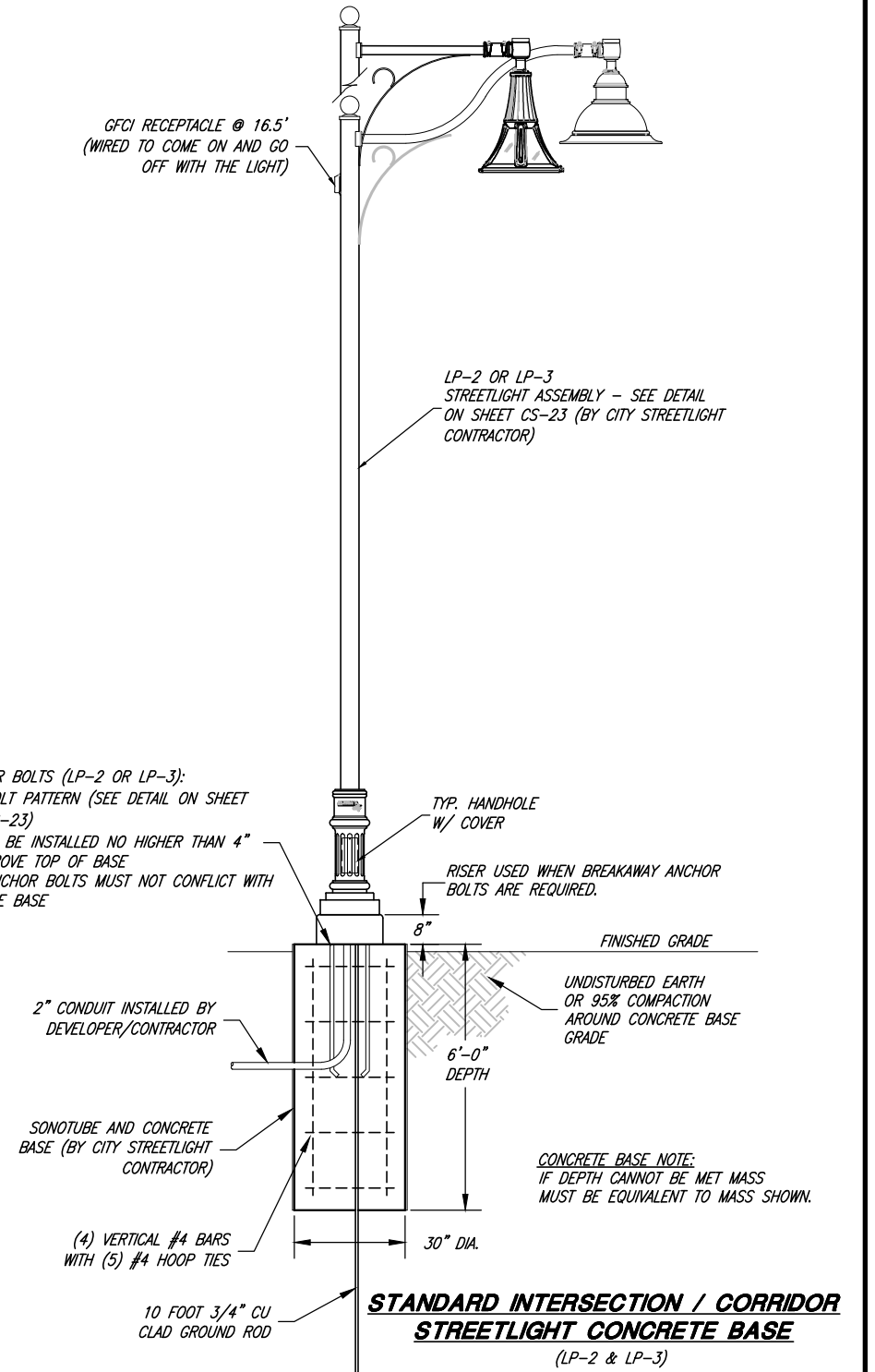
**ANCHOR BOLTS (LP-1):**

- A. BOLT PATTERN (SEE DETAIL ON SHEET CS-23)
- B. TO BE INSTALLED NO HIGHER THAN 4" ABOVE TOP OF BASE
- C. ANCHOR BOLTS MUST NOT CONFLICT WITH THE BASE



**ANCHOR BOLTS (LP-2 OR LP-3):**

- A. BOLT PATTERN (SEE DETAIL ON SHEET CS-23)
- B. TO BE INSTALLED NO HIGHER THAN 4" ABOVE TOP OF BASE
- C. ANCHOR BOLTS MUST NOT CONFLICT WITH THE BASE



**GENERAL NOTES:**

1. EACH LIGHT POLE ASSEMBLY SHALL HAVE A JUNCTION BOX WITH FUSES. FUSE HOT WIRES IN JUNCTION BOXES, SUPPLY SPLICE KIT FOR NEUTRAL CABLE.
2. LEAVE PIGTAIL 8 FEET LONG TO SECONDARY BOX; ROCKY MOUNTAIN POWER TO MAKE CONNECTION.
3. ALL CONDUCTORS SHALL BE OKONITE-FMR TYPE TC-CABLE #112-10-4054; OKONITE X-OLENE OKOSEAL #112-31-3747; OR ANIXTER VNTC #3H-0603 COPPER ONLY.
4. FUSE HOLDERS SHALL BE IN-LINE, WATER TIGHT LEC-AA
5. WIRE MUST EXTEND 18 INCHES ABOVE GRADE TO SPLICE IN GROUND BOX.
6. CARSON 1324 BOX SPECIFICATIONS:
  - a. 12" DEPTH (TYP.)
  - b. FLUSH SOLID LID
  - c. COLOR OPTION BLACK
  - d. LID SECURED WITH STAINLESS STEEL HEX BOLTS
  - e. LID MUST SPECIFY "SOUTH WEBER STREET LIGHTING"
7. ALL BELOW GRADE SPLICING / FUSES SHALL BE WATERTIGHT.



BRANDON KENT JONES  
No. 5148758  
PROJECT ENGINEER  
DATE 6-02-2021

REV.	DATE	APPR.

SCALE:  
N.T.S.

DESIGNED BKJ  
DRAWN BEB  
CHECKED BKJ

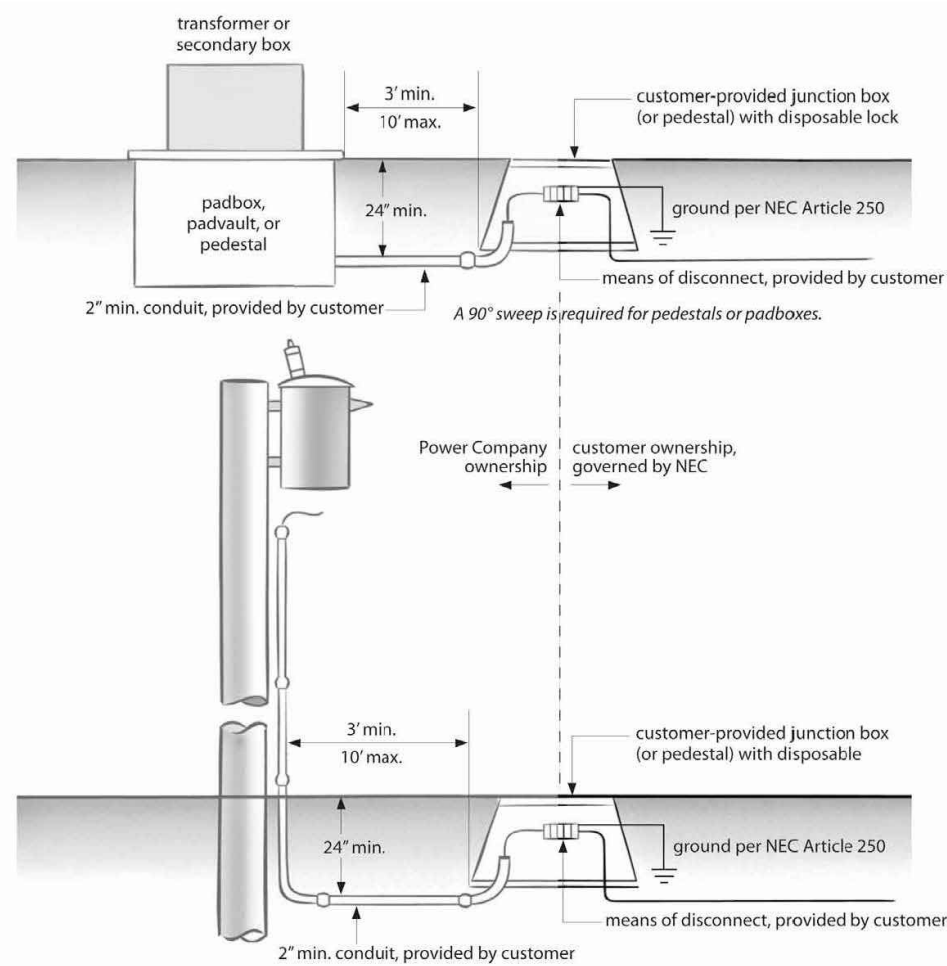


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**SOUTH WEBER CITY CORPORATION**  
**PUBLIC WORKS STANDARDS**  
**STREET LIGHTING - CITY CONTRACTOR INSTALLATION**  
**PORTION OF STREETLIGHT STANDARDS**

SHEET:  
**CS-23B**  
OF 25 SHEETS  
0

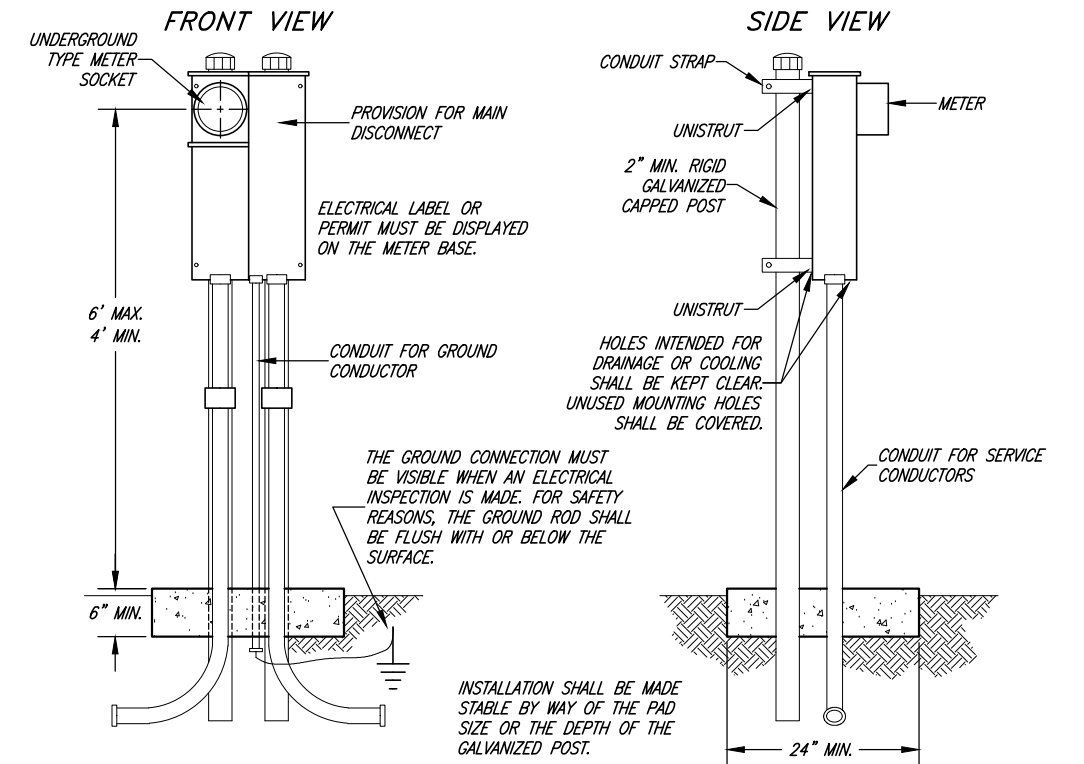
Figure 63—Street Lighting Points of Connection Diagram



More information on streetlights is posted online at: <https://www.pacificpower.net/working-with-us/municipalities.html> and <https://www.rockymountainpower.net/working-with-us/municipalities.html>.

**GENERAL NOTE:**

REFER TO THE MOST RECENT EDITION OF THE ROCKY MOUNTAIN POWER ELECTRIC SERVICE REQUIREMENTS MANUAL FOR GUIDANCE AND INSTRUCTIONS ON ELECTRIC SERVICE REQUIREMENTS.



**UNDERGROUND SERVICE TO A FREE-STANDING METER BASE**

(STEEL POLE)  
INSTALLATION PER ROCKY MOUNTAIN POWER ELECTRIC SERVICE REQUIREMENTS MANUAL

- DEVELOPER/CONTRACTOR WILL FURNISH AND INSTALL:
- A. METER SOCKET ENCLOSURE (UNDERGROUND TYPE WITH MANUAL-LINK BYPASS)
  - B. PEDESTAL HARDWARE
  - C. CONDUIT
  - D. RIGHT-OF-WAY OR EASEMENT
  - E. TRENCH EXCAVATION AND BACKFILL
  - F. GROUNDING PER NEC
  - G. CONCRETE PAD 24" x 24" x 6" DEPTH
  - H. LONG RADIUS SWEEP
  - I. 36" SWEEP

**FREE-STANDING METER BASE REQUIREMENTS:**

- A1. THE DEVELOPER/CONTRACTOR SHALL MEET WITH THE POWER COMPANY TO DETERMINE THE LOCATION OF THE FREE-STANDING METER BASE.
- B1. THE FREE-STANDING METER BASE SHALL BE LOCATED ADJACENT TO, OR IN, THE POWER COMPANY EASEMENT.
- C1. THE FREE-STANDING METER BASE SHALL MEET ALL LOCAL ORDINANCE REQUIREMENTS.
- D1. THE METER SOCKET SHALL BE PROTECTED FROM DAMAGE BY USE OF BARRIER POSTS OR OTHER SUITABLE PROTECTION APPROVED BY THE POWER COMPANY.
- E1. THE DEVELOPER/CONTRACTOR SHALL FURNISH, INSTALL AND MAINTAIN AN APPROVED PEDESTAL OR POLE POST.
- F1. THE ACCESS DOOR TO POWER COMPANY CONNECTIONS SHALL BE KEPT FREE OF OBSTRUCTIONS A MINIMUM OF 6" ABOVE THE FINAL GRADE, WITH A SEALABLE PROVISION FOR THE POWER COMPANY.
- G1. THE UNMETERED SERVICE CONDUCTOR AND THE METERED SERVICE CONDUCTOR SHALL NOT BE RUN IN THE SAME CONDUIT, RACEWAY, OR GUTTER.
- H1. THE METER SOCKET AND SERVICE EQUIPMENT SHALL BE NEMA TYPE 3R (RAINPROOF), IN GOOD CONDITION WITH NO HOLES, DENTS OR DAMAGE, AND PLUMB IN ALL DIRECTIONS. THE INSTALLATION SHALL BE MADE WITH SUFFICIENT MATERIALS AND INSTALLED SUCH THAT IT REMAINS PLUMB FOR THE DURATION OF THE SERVICE.
- I1. CONDUIT AND CONDUCTOR TRENCHERS SHALL BE LOCATED AWAY FROM (AND NEVER UNDERNEATH) THE PAD AND FOUNDATION. FOR MOBILE HOMES, TRENCHES SHALL BE LOCATED CLEAR OF THE AREA PROVIDED FOR THE DWELLING.
- J1. WHERE TWO OR MORE METERS ARE LOCATED SIDE-BY-SIDE (SUCH AS WITH DUPLEXES OR IN MOBILE HOME PARKS), THE METER SOCKET ENCLOSURE SHALL BE PERMANENTLY LABELED WITH THE SPACE OR BERTH NUMBERS.



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PROJECT ENGINEER  
*Brandon K. Jones*  
DATE: 6-02-2021

REV.	DATE	APPR.

SCALE:  
N. T. S.

DESIGNED: BKJ  
DRAWN: BEB  
CHECKED: BKJ



CONSULTING ENGINEERS  
6080 Fashion Point Drive  
South Ogden, Utah 84403 (801) 476-9767  
[www.jonescivil.com](http://www.jonescivil.com)

**SOUTH WEBER CITY CORPORATION**  
**PUBLIC WORKS STANDARDS**

**ROCKY MOUNTAIN POWER CONNECTION DETAILS**

SHEET:  
**CS-24**  
OF 25 SHEETS  
0

## Attachment 2

## Streetlight Installation &amp; Maintenance Proposed Costs

*\*See Measurement and Payment for full item description.*

#	Description	Unit	Price
1	Maintenance & repair of City-owned streetlight assemblies	hr	\$ _____
2	Mark-up on materials used for maintenance & repair	%	_____ %
3	Emergency after-hour response to repair request or knocked down pole	hr	\$ _____
4	Mobilization (per project basis)	LS	\$ _____
5	Removal & disposal of existing streetlight assembly	ea	\$ _____
6	Landscape restoration	sf	\$ _____
7	Remove & dispose of existing concrete flatwork	sf	\$ _____
8	Remove & replace asphalt pavement – 4” thick	lf	\$ _____
9	New concrete flatwork – 6” thick (drive approaches and sidewalk)	sf	\$ _____
10	Furnish & place Untreated Base Course – 6” thick	lf	\$ _____
11	Furnish & install 2” SCH 40 PVC or HDPE electrical conduit (open trench)	lf	\$ _____
12	Furnish & install 3” SCH 40 PVC or HDPE electrical conduit (open trench)	lf	\$ _____
13	Furnish & install 2” SCH 40 PVC or HDPE electrical conduit (directional bore)	lf	\$ _____
14	Furnish & install 3” SCH 40 PVC or HDPE electrical conduit (directional bore)	lf	\$ _____
15	Furnish and install 6 AWG electrical wire	lf	\$ _____
16	Furnish and install Point of Disconnect, Splice, or Junction Box (Carson 1324)	ea	\$ _____
17	Furnish and install traffic-rated Point of Disconnect, Splice, or Junction Box (Christy B1324)	ea	\$ _____

## 7 Streetlights

18	Installation of new City-provided Residential streetlight assembly (LP-1), complete	ea	\$ _____
19	Installation of new City-provided Intersection streetlight assembly (LP-2), complete	ea	\$ _____
20	Installation of new City-provided Corridor streetlight assembly (LP-3), complete	ea	\$ _____
21	Record keeping (paid annually)	LS	\$ _____
22	Payment and Performance Bonds (per project basis)	%	_____ %
23	Cost increase for small quantities (all items associated with work for 1 – 5 streetlight assemblies)	%	_____ %
24	Cost increase for small quantities (all items associated with work for 6 – 10 streetlight assemblies)	%	_____ %
25	Cost increase for small quantities (all items associated with work for 11 – 19 streetlight assemblies)	%	_____ %
26	Cost decrease for large quantities (all items associated with work for 40+ streetlight assemblies)	%	_____ %
27	Fixed pricing	Months	_____
28	Guarantee on all new installation and repair work	Months	_____

*\* Pricing should be based on assumed quantities associated with 20 – 39 streetlight assemblies. Items 23 – 26 should be viewed as adjustment factors for “project” sizes outside of that range.*

**MEASUREMENT AND PAYMENT**

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**PART 1 GENERAL**

---

**1.1 SCOPE**

- A. Payment for the various items of the Proposed Cost Schedule, shall include all compensation to be received by Installer for furnishing all tools, equipment, supplies, and manufactured articles, and for all labor, operations, and incidentals appurtenant to the items of work being described, as necessary to complete the various items of the Work all in accordance with the requirements of the Agreement, including all appurtenances thereto, and including all costs of compliance with the regulations of City and public agencies having jurisdiction, including Safety and Health Requirements of the Occupational Safety and Health Administration of the U.S. Department of Labor (OSHA). No separate payment will be made for any item that is not specifically set forth in the Proposed Cost Schedule, and all costs therefore shall be included in the prices named in the Proposed Cost Schedule for the various appurtenant items of work.
- B. No additional payment will be made for rock excavation.
- C. Project: A “project” is defined as a specific work order request by the city for a specific scope of work to remove, replace, install, any existing or new infrastructure. The number of streetlight assemblies impacted by the work, whether work is performed on the assemblies or not, shall be the basis for project scope size. Any requests by the city for repair or maintenance are not considered “projects.”

**1.2 SECTION INCLUDES**

- A. Measurement and payment criteria applicable to portions of the Work performed under a unit price payment method.
- B. Defect assessment and non-payment for rejected work.

**1.3 UNIT QUANTITIES SPECIFIED**

- A. Quantities and measurements supplied or placed in the Work or Project request shall be verified by the City and shall determine payment.
- B. If the actual Work or Project requires more or fewer quantities than those quantities indicated, Installer shall provide the required quantities at the unit sum/prices contained within the Proposed Cost Schedule.
- C. Unit prices for Items 5 – 20 should be based on work associated with 20 - 39 streetlight assemblies. Items 23 – 26 should be viewed as adjustment factors for “project” sizes outside of that range. These adjustment factors do not apply to any repair and maintenance work, material mark-ups, or mobilization.

**1.4 MEASUREMENT OF QUANTITIES**

- A. Measurement Devices By Weight:
  - 1. Weigh Scales: Inspected, tested and certified by the applicable State Weights and Measures department within the past year.
  - 2. Platform Scales: Of sufficient size and capacity to accommodate the conveying vehicle.
  - 3. Metering Devices: Inspected, tested and certified by the applicable State department within the past year.
- B. Measurement by Weight: Concrete reinforcing steel, rolled or formed steel or other metal shapes will be measured by handbook weights. Welded assemblies will be measured by handbook or scale weight.



- C. Measurement by Volume: Measured by cubic dimension using mean length, width and height or thickness.
- D. Measurement by Area: Measured by square dimension using mean length and width or radius.
- E. Linear Measurement: Measured by linear dimension, at the item centerline or mean chord.
- F. Stipulated Sum/Price Measurement: Items measured by weight, volume, area, or linear means or combination, as appropriate, as a completed item or unit of the Work.
- G. Areas damaged or disturbed by Installer as a result of Installer's failure to confine work activities or protect existing improvements shall not be included in the measurement to be eligible for payment.
- H. Progress payments for lump sum items will be based on the percentage of Work complete.

#### 1.5 PAYMENT

- A. Payment Includes: Full compensation for all required labor, products, tools, equipment, plant, transportation, services and incidentals; erection, application or installation of an item of the Work; overhead and profit, and all applicable taxes.
- B. Final payment for Work governed by unit prices will be made on the basis of the actual measurements and quantities accepted by City multiplied by the unit sum/price for Work which is incorporated in or made necessary by the Work.

#### 1.6 INCIDENTAL WORK

- A. No separate measurement or payment for incidental work.
- B. Incidental Work: Any work, materials or equipment that may be reasonably be inferred from the Agreement or from prevailing custom or trade usage as being required to produce the intended result will be supplied by Installer at no additional cost to City whether or not specifically referenced.

#### 1.7 DESCRIPTION OF PROPOSED COST ITEMS

**Maintenance & Repair of City-Owned Streetlight Assemblies (Item 1):** Measurement and payment for this item shall be on a per hour basis to complete all required maintenance on a City-owned streetlight assembly (Residential, Corridor, or Intersection). Payment shall include all labor, equipment, and tools to complete the repair and render the streetlight operational. Warranty status of all replacement or repairs of the fixture shall be verified with the Supplier.

**Markup on Materials Used for Maintenance & Repair (Item 2):** Measurement and payment for this item shall be on a percent basis for markup of parts and materials costs used for maintenance related work. No markup shall be permitted for any other work.

**Emergency After-Hour Response to Repair Request or Knocked Down Pole (Item 3):** Measurement and payment for this item shall be on a per hour basis to respond to an emergency repair request or knocked down pole after normal business hours (Monday - Friday, 8 am - 5 pm), including Federal and State holidays. Payment for a repair request shall include all labor, equipment, and tools to render the streetlight operational. Payment for knocked down poles shall include all labor, equipment, and tools to render the pole safe for the public until full repairs can be made during normal business hours.

**Mobilization (Item 4):** Measurement and payment for this item shall be on a lump sum basis per project as requested by the City. Payment shall include all costs associated with mobilizing and demobilizing equipment and materials to and from the project site, establishment of offices, buildings, all OSHA required safety measures, traffic control, sanitation, and other facilities necessary for the Work, snow removal, dust control, fees, permits (not specified as paid for elsewhere), administrative services, construction notifications, identifying and marking of construction limits and all costs associated with the Work that are not included in other bid items.

**Removal and Disposal of Streetlight Assembly (Item 5):** Measurement and payment for this item shall be on a per each basis as measured in the field to remove and dispose of existing streetlight assembly. Payment shall be full compensation for all labor, tools, equipment, excavation, backfill, and compaction. Disposal location to be determined by City.

**Landscape Restoration (Item 6):** Measurement and payment for this item shall be on a per square foot basis to restore the landscaping damaged as a result of streetlight removal or installation. Payment shall be full compensation to repair landscaping including tools, equipment, labor, excavation, grade control, fill material to raise the landscaping to the new grade, backfill, compaction, surface restoration, sprinkler repair and clean-up following construction. Final grades behind the curb shall have a natural and even appearance so as to tie into the existing landscaping. Grass areas damaged shall be replaced with 4" of topsoil and sod.

**Remove & Dispose of Existing Concrete Flatwork (Item 7):** Measurement and payment for this item shall be on a per square foot basis as measured in the field prior to removal for the quantity of existing concrete removed to include concrete sidewalk, driveways, drive approaches, ADA ramps, etc. Payment shall be full compensation to complete the item including protection of adjacent improvements, removal, loading, hauling and disposal of the concrete flatwork in a lawful manner, materials, coordination of work with all residents, and cleanup following the removal work.

**Remove & Replace Asphalt Pavement (Item 8):** Measurement shall be on a linear foot basis as measured in the field following construction. Payment includes all labor, materials, and equipment necessary for the removal of the existing pavement, including sawcutting, and the installation and compaction of the hot mix asphalt needed to repair the utility trench with a T-style patch, as shown in the City Standard Drawings, complete and in place.

**New Concrete Flatwork (Item 9):** Measurement and payment for concrete shall be on a square foot basis as measured in the field following construction for thicknesses as specified in the Bid Form and Drawings. Payment shall be full compensation to complete the construction including all labor, materials, equipment, grade controls, preparation of subgrade, grading, UTBC under new concrete, forming, joints, finishing concrete, curing, form stripping, backfill, restoration or relocation of any damaged to private property items, landscaping, sprinklers or sod, and cleanup following construction. Concrete for the pole base is paid under a separate item.

**Furnish & Place Untreated Base Course (Item 10):** Measurement and payment for this item shall be on a linear foot basis as measured in the field following construction for thicknesses as specified in the Bid Form or on the plans. Payment shall be full compensation to complete the construction including furnishing, placing, compacting, and grading untreated road base.

**SCH 40 PVC or HDPE Electrical Conduit (Open Trench) (Items 11, 12):** Measurement and payment for these items shall be on a per linear foot basis to furnish and install conduit of the type, size and class shown in the Bid Form. Measurement shall be along the centerline as measured in the field following construction. No deduct in length for payment will be made for structures.

No classification of excavated materials shall be made, and excavation shall include the removal and subsequent handling of all water, earth, shale, loose or cemented gravel, loose rock, solid rock, or other materials of whatever nature excavated or otherwise removed in the performance of the work.

Payment per foot of conduit shall be full compensation for labor, materials, equipment, unclassified excavation, backfilling, compaction, necessary foundation gravel, pipe bedding, testing, pipe bends and fittings, corrosion protection, magnetic marker tape, pull string, and furnishing and installing the conduit, complete. Payment shall include compensation for restoration of miscellaneous improvements (excludes landscaping and concrete) damaged during construction. Payment shall also include all necessary investigation (“potholing”) of existing utilities in order to predetermine any conflicts with other utilities or structures (horizontal or vertical) and notify the City Engineer for a resolution on the conflict. Payment shall also include coordination with adjacent property owners. Landscape restoration and concrete repair paid for under separate items.

**SCH 40 PVC OR HDPE Electrical Conduit (Directional Bore) (Items 13, 14):** Measurement and payment for these items shall be on a per linear foot basis to furnish and install conduit of the type, size and class shown in the Bid Form. Measurement shall be along the centerline as measured in the field following construction. No deduct in length for payment will be made for structures.

No classification of excavated materials shall be made, and excavation shall include the removal and subsequent handling of all water, earth, shale, loose or cemented gravel, loose rock, solid rock, or other materials of whatever nature excavated or otherwise removed in the performance of the work.

Payment per foot of conduit shall be full compensation for labor, materials, equipment, unclassified excavation, backfilling, compaction, necessary foundation gravel, pipe bedding, testing, pipe bends and fittings, corrosion protection, magnetic marker tape, pull string, and furnishing and installing the conduit, complete. Payment shall include compensation for restoration of miscellaneous improvements (excludes landscaping and concrete) damaged during construction. Payment shall also include all necessary investigation (“potholing”) of existing utilities in order to predetermine any conflicts with other utilities or structures

(horizontal or vertical) and notify the City Engineer for a resolution on the conflict. Payment shall also include coordination with adjacent property owners. Landscape restoration and concrete repair paid for under separate items.

**Electrical Wire (Item 15):** Measurement and payment for this item shall be on a linear foot basis to furnish and install cable of type, size, and class shown in the Specifications and Drawings. Measurement shall be along the centerline as measured in the field following installation. No deduct in length for payment will be made for structures. Payment per foot of cable shall be full compensation for labor, materials, equipment, testing, furnishing and installing the cable, and all required connections complete.

**Point of Disconnect / Splice Box / Junction Box (Items 16, 17):** Measurement and payment for these items shall be on a per each basis as measured in the field following construction for buried electrical point of disconnect, junction, or splice boxes complete with conduit and electrical cable termination. Payment shall be full compensation to complete the item including furnishing and installing electrical point of disconnect, junction, or splice boxes and internal connections of the type, size, and location shown on the Drawings. Payment also includes all tools, equipment, material, labor, fuses, grounding rods, wire, and coordination and compliance with Rocky Mountain Power on box locations as necessary to complete the item.

**Installation of City-Provided Streetlight Assembly (Items 18, 19, 20):** Measurement and payment for these items shall be on a per each basis and shall be at the unit price bid amount to construct reinforced concrete light pole base foundations (complete with anchor bolts), handle and install city-furnished streetlights on the constructed foundations. Anchor bolts and the associated bolt pattern template shall also be provided by the City. Payment shall include labor, equipment, materials, all coordination with Rocky Mountain Power and/or the City on light foundation locations, excavation, concrete forming, reinforcement, concrete pouring, finishing and curing concrete, loading (from Public Works Building: 1727 E. South Weber Drive), unloading and handling of light pole and fixture, installation of light pole and fixture, connecting each street light assembly to the associated junction box and power supply source from RMP, supplying all necessary wire cable, GFCI receptacle and cover for the intersection-style light, wiring fixture (and receptacle) to function via the Ubiquiti Ubicell controller, connection materials, anchor bolt installation, backfill, cleanup following construction and all other items indicated on the Drawings and in the Bid Form to render the item complete. Exposed concrete shall have a rubbed finish.

**Record Keeping (Item 21):** Measurement and payment shall be on a lump sum basis to create and maintain a database of all Installer installed City-owned streetlight assemblies. The database shall include, at a minimum, classification (Residential, Corridor, or Intersection), date of installation, and maintenance tracking. Payment shall also include providing as-built drawings for all new installations and removed assemblies. Database shall be updated as often as work is completed and provided to the City. This item shall be paid annually.

**Payment and Performance Bonds (Item 22):** Measurement for this item shall be a percentage of the City's estimated project cost. Payment shall include the cost for the Contractor to

provide payment and performance bonds for installation projects.

**Cost Increase / Decrease for Various Project Quantities (Items 23, 24, 25, 26):** Measurement and payment shall be on a positive or negative percentage basis per Project. The percent increase or decrease will be applied to all base bid items associated with the Project for the range in number of assemblies impacted as shown in the Bid Form. These adjustment percentages do not apply to any repair and maintenance work, material mark-ups, or mobilization.

**Fixed Pricing (Item 27):** Measurement and payment for this item shall be based on the number of months specified. The cost of all items in the Bid Form will be fixed for the number of months specified. When the fixed period is over, new pricing may be submitted to the City for review. Cost increases will only be allowed for materials, equipment, and labor. Increases to overhead and profit will not be allowed. Before the new pricing will be allowed the contractor must provide evidence to the City of the need for the adjusted pricing (material or equipment invoices, pay stubs, etc.).

**Guarantee on New Installation or Repair Work (Item 28):** Measurement and payment for this item shall be based on the number of months specified. Any defective labor or work found within the guarantee period will be corrected at no additional cost to the City. Any material defects will be covered by the manufacturer's warranty.

**Attachment 3**  
**Draft Contract**

## STREETLIGHT INSTALLATION & MAINTENANCE SERVICES AGREEMENT

This Streetlight Installation & Maintenance Services Agreement (the "Agreement") is entered into on the \_\_\_\_\_ day of \_\_\_\_\_, 2022, by and between SOUTH WEBER CITY, a political subdivision of the State of Utah (the "Owner"), and [NAME OF INSTALLER] (the "Installer"). The Owner and the Installer may be hereafter referred to individually as a "party" and collectively as the "parties."

### RECITALS

- A. WHEREAS, the Owner is in need of a Installer to install and maintain City-owned Streetlights and work directly with the City's Supplier and City Staff (hereinafter referred to as "Project");
- B. WHEREAS, pursuant to Utah Code Ann. §§ 63-56-42 to 63-56-44 and the Owner's Administrative Code, the Owner has duly and properly selected the Installer as being qualified to perform the services contemplated by this Agreement;
- C. WHEREAS, the parties are willing to perform their respective obligations under this Agreement in accordance with the description of the scope of services, schedule, costs, and other provisions of this Agreement; and
- D. WHEREAS, this Agreement is intended to authorize services more particularly described in the Owner's Request for Proposals (RFP) dated April 2022, submitted by [NAME OF INSTALLER] on [date of submittal].

NOW, THEREFORE, for good and valuable consideration, including the mutual promises set forth in this Agreement, the receipt and sufficiency of which is hereby acknowledged, the parties hereby agree as follows:

#### 1. Scope of Services.

- a) General. Subject to and consistent with subparagraphs a) through c) of this paragraph, the Installer shall provide the Owner services in connection with the Project as outlined in this Agreement. The Installer shall render such services in accordance with the description of the scope of services set forth in the RFP (inclusive of any addenda) and Response to RFP, attached hereto and incorporated in this Agreement as **Exhibits "A" and "B"**, respectively.
  1. New Development Streetlights: The Owner shall provide a list of new installations for new developments, at minimum, on a quarterly basis.
  2. Existing streetlights: The Owner shall provide a list of existing streetlights to remove and replace, remove, or new installation, annually on July 1.
- b) Cost of Services. The Installer shall provide the services within the Proposal, as more fully set forth in **Exhibit "B"**.
- c) Deliverables. The Installer shall become an active part of the Owner's Project Team, will be engaged in installing and maintaining all City-owned streetlight assemblies, removing and replacing existing streetlights as directed by the City, providing as-built drawings for newly

installed streetlight infrastructure, maintaining a database of all City-owned streetlights and current maintenance records, and after-hours assistance as required for emergency repairs.

**2. Compensation.**

a) Budget.

1. New Development Streetlights: Streetlights located in new developments are paid for by the Developer. Due to this, no annual budget will be established.
2. An annual budget for Fiscal Year 2022-2023 in the amount of **[amount]** for the scope of services has been determined by the Owner. The Installer will provide services as specified in Exhibit "B" and make diligent efforts to complete the work under the budget. The Owner will provide a new budget amount on July 1 of each subsequent fiscal year.

b) Maximum Allowable Compensation. Compensation for services rendered under this Agreement in connection with the Project shall be allowed up to, but shall not exceed **[amount]**.

c) Billing Procedure. The Installer may submit monthly to the Owner an invoice for services performed and costs incurred under this Agreement during the calendar month immediately following completion of services. The invoice form shall be submitted to the Owner (Accounts Payable) for review, approval, and payment by the Owner. The invoice shall contain itemized costs describing in detail the services performed by the Installer and costs associated with materials used for installation and maintenance. If approved, the Owner shall pay the Installer for all approved services and materials within sixty (60) days after it receives the invoice describing such services and materials.

**3. Installer's Standard of Care.** The Installer shall perform its services under this Agreement in accordance with the degree of skill and diligence ordinarily employed by professional consultants performing the same or similar services at the time such services are performed. The Installer shall without delay correct any problem or deficiency arising out of its failure to meet this standard of care without additional cost to the Owner.

**4. Independent Contractor.** The Installer shall perform all services under this Agreement, including all attachments, as an independent contractor, and not as an agent or employee of the Owner. Neither this Agreement nor the parties' respective obligations under this Agreement shall be construed to create a partnership or joint venture, or other business between the parties. In performing its services under this Agreement, the Installer shall comply with all federal, state, and local laws and regulations, and all orders under any applicable law, and all policies of the Owner for independent contractors, as adopted from time to time by the Owner.

**5. Default.** Either party shall be considered to be in default under this Agreement if: (1) it has substantially failed to perform its obligations under this Agreement through no fault of the other party; and (2) after thirty (30) days' written notice from the other party of such substantial failure to perform.

**6. Term and Renewal.** The term of this Agreement is for three (3) years. Upon review by Owner the Agreement may be extended for two additional 1-year terms.

**7. Termination.** Either party may terminate this Agreement for cause upon the default of the other party as defined in paragraph 5. The Owner may, in its sole discretion, terminate this Agreement for convenience upon thirty (30) days' written notice. Upon termination of this Agreement for any reason, the Installer shall deliver all of its work-in-progress, including calculations, assumptions,



interpretations or regulations in performing this Agreement, to the Owner, and such work-in-progress shall become the property of the Owner. Installer shall also surrender all supplies/materials paid for by Owner. Any supplies/materials not yet paid for by Owner shall remain the property of the Installer. Compensation by the Owner to the Installer will only be paid in accordance with paragraph 2 of this Agreement.

**8. Installer's Working Files and Accounting Records.**

- a) Working Files. The Installer shall maintain files containing all work documentation, including calculations, assumptions, interpretations or regulations, sources of information, and raw data generated, produced, created or required in performing this Agreement. The Installer shall provide the Owner copies of information contained in the Installer's working files upon the Owner's request, and such copies shall become property of the Owner upon delivery.
- b) Inventory Records. The Installer shall maintain an accurate record of inventory of City-owned streetlights installed and maintained for the performance of this Agreement. The Installer shall provide the Owner copies of inventory records upon the Owner's request.
- c) Accounting Records. The Installer shall maintain accounting records, in accordance with generally accepted accounting principles and practices, to substantiate all amounts invoiced under paragraph 2. The Installer shall retain and make such records available to the Owner for its examination during the Installer's normal business hours for a period of three (3) years after the Installer submits its final invoice to the Owner.
- d) Audit. The Owner may, in its sole discretion, audit any invoice, statement of cost, or inventory record submitted by the Installer, including those of any member of the Installer's Project Team as specified in Exhibit "B", at any time, as long as the Owner gives the Installer written notice of its intent to conduct the audit. An audit may take place within the current term and up to three (3) years after the Installer submits its final invoice to the Owner.

**9. Insurance.** Installer shall maintain insurance in accordance with generally accepted coverage to meet the requirements of the provisions of this Agreement and in compliance with State Law.

**10. Indemnification.** To the maximum extent allowed by applicable law, the Installer shall indemnify the Owner and hold the Owner and its employees harmless against all third party actions, causes of action, damages, losses, claims, attorney fees and costs arising out of any negligent act or omission of the Installer related in any way to the Installer's performance under this Agreement. This indemnification provision shall apply to all theories of recovery, including breach of contract or warranty, negligence, and strict or statutory liability, except for sole negligence by the Owner. In the event any claims are caused by the joint or concurrent negligence of the Installer and the Owner, the Installer shall indemnify the Owner only in proportion to the Installer's own negligence.

**11. Changes.**

- a) General. The Owner may, in its sole discretion, make or approve changes within the general scope of services of this Agreement. If such changes affect the Installer's costs or the time required for performance of the services, the parties may make an equitable adjustment ("Equitable Adjustment") through a mutually acceptable change order. Nothing in this paragraph shall be construed as relieving the Installer of any of its obligations under this Agreement, including the parties' failure to agree on the Installer's entitlement to, or the amount of, any Equitable Adjustment.
- b) Change Authorization. All changes under this paragraph shall be made by written change authorization from the Owner, and the Installer shall not proceed with any such changes unless

and until it receives written change authorization. The Installer shall timely notify the Owner of any potential change that may be necessitated by the circumstances of the Project as they arise.

- c) Request for Equitable Adjustment. Any request by the Installer for an Equitable Adjustment under this paragraph must be made in writing and fully supported by factual information. The request must be delivered to the Owner within thirty (30) days after the Installer receives written change authorization from the Owner. The Owner, in its sole discretion, may extend this thirty (30) day period if a written request is received prior to the expiration of the thirty (30) days.
- d) Equitable Adjustment. Any Equitable Adjustment necessitated by changes under this paragraph shall be made by a written change order signed by both parties. Any reduction in the scope of services necessitated by a change under this paragraph shall not give rise to a claim by the Installer for damages based on loss of anticipated profits.

**12. Suspension, Delay, or Interruption of Work.** The Owner may, in its sole discretion, suspend, delay, or interrupt the Installer's services for the convenience of the Owner. In the event of force majeure or such suspension, delay, or interruption, an Equitable Adjustment will be made in the schedule and compensation under this Agreement.

**13. Key Personnel.** The Installer's consulting services under this Agreement shall be performed by qualified personnel. The Installer designates the following person(s) as key personnel who will not be removed from working on the Project without the Owner's written consent:

Name	Title
[Point of Contact]	
[Others]	

**14. Official Representatives.** The parties respectively designate the following persons to act as their authorized representatives in matters and decisions pertaining to the timely performance of this Agreement.

**For the Owner**

David Larson  
 City Manager  
 South Weber City  
 1600 East South Weber Drive  
 South Weber, UT 84405  
 Phone: (801) 479-3177 x207  
 Email: dlarson@southwebercity.com

**For the Installer**

[Name]  
 [Title]  
 [Company Name]  
 [Address]  
 [Address]  
 [Phone]  
 [Email]

The authorized representative(s) shall have full power to bind the Owner and the Installer in decisions related to the Project and not requiring approval of the Owner's elected representatives, unless otherwise required by Owner's Purchasing Policy. Each party may designate an authorized representative upon written notice to the other party.

**15. Equal Opportunity.** To the extent applicable hereto, Installer will in the performance of this Agreement comply with The Fair Labor Standards Act of 1939 (29 U.S.C. 201-219); the Walsh-Healey

Public Contracts Act (41 U.S.C. 35-45); the Contract Work Hours Standards Act-Overtime Compensation (40 U.S.C. 327-330); laws restraining the use of convict labor; Utilization of Small Business and Small Disadvantaged Business Concerns (Public Law 95-507); all other federal, state, and local laws; and all regulations and orders issued under any applicable law, including but not limited to, Title 41, Code of Federal Regulations, Part 60, Subsections 1.7 and 1.8 and shall, if applicable, submit a Certificate of Non-Segregated Facilities conforming to Title 48, CFR, Part 52, Subsection 222-21 before execution of this Agreement.

- 1) The Equal Employment Opportunity clause in Section 202 of Executive Order (E.O.) 11246, as amended, and the implementing rules and regulations (41 CFR Part 60) are incorporated herein by reference, unless this order is exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to Section 204 of E.O. of provisions of any superseding E.O. As used in this clause, "Contractor" means [Installer Name].
- 2) The Affirmative Action for Handicapped Worker clause in Title 48, Code of Federal Regulations, Part 52, Subsection 222-36 and the implementing rules and regulations of the Department of Labor associated therewith are incorporated herein by reference unless this order is under \$2,500,000. As used in said clause, "Contractor" means [Installer Name].
- 3) The Affirmative Action for Disabled Veterans and Veterans of the Vietnam Era clause of Title 48, Code of Federal Regulations, Part 52, Subsection 222-35 and the implementing rules and regulations of the Department of Labor associated therewith are incorporated herein by reference, unless this order is under \$10,000. As used in said clause, "Contractor" means [Installer Name] and "Contract" means this Agreement.

**16. Conflict of Interest.** None of the Owner's elected representatives or its employees, shall be admitted to any share or part of this agreement, or to any benefit that may arise therefrom.

**17. Notice.** All written notices required to be given under this Agreement shall be hand delivered, or certified registered mail, return receipt requested, or verifiable electronic transmission to the parties at their respective addresses set forth in paragraph 14 above. Notice shall be deemed to be received upon actual receipt or three (3) days after mailing, whichever occurs first.

**18. Entire Agreement.** This Agreement and the attached Exhibits constitute the entire agreement and understanding of the parties with respect to the subject matter of this Agreement, and they supersede all previous or contemporaneous representations or agreements of the parties regarding the subject matter of this Agreement.

**19. Assignment.** This Agreement shall not be assignable by either party without the prior written consent of the other party. Subject to this limitation on assignment, this Agreement shall be binding upon and shall inure to the benefit of the parties' respective successors, agents and assigns.

**20. Governing Law.** This Agreement shall be governed by and construed in accordance with the laws of the State of Utah. The parties hereby consent to the jurisdiction of the courts of the State of Utah, or the courts of the United States of America located in the State of Utah, as the case may be, as the sole forum for any litigation arising out of this Agreement.

**21. Arbitration.** Any difference, dispute, claim or controversy arising out of or relating to this Agreement shall be referred to and finally settled by arbitration in South Weber City, Utah pursuant to the Commercial Arbitration Rules of the American Arbitration Association. The arbitration award

shall be binding upon the parties and judgment on the award may be entered in any court of competent jurisdiction.

**22. Modification.** No modification of this Agreement shall be valid or binding, unless made in writing and signed by both parties.

**23. Waiver.** Acceptance by either party of any performance less than that required by this Agreement shall not be deemed to be a waiver of that party's rights under this Agreement. No waiver of any provision of this Agreement shall be deemed to be a waiver of any other provision, nor shall any waiver constitute a continued waiver. Any waiver of any provision of this Agreement shall be in writing and shall be signed by the party waiving the provision.

**24. No third-Party Beneficiaries.** This Agreement is solely between the parties and gives no rights or benefits to anyone other than the parties and has no third-party beneficiaries.

**25. Severability.** The provisions of this Agreement are severable, and the invalidity or unenforceability of any provision of this Agreement shall not affect the validity or the enforceability of the remaining provisions.

**26. Attorneys' Fees.** In the event of a dispute over or relating to the terms of this Agreement, or any party's performance under this Agreement, the prevailing party in any proceeding brought in connection with the dispute shall be entitled to recover from the other party its costs, including reasonable attorneys' fees, whether incurred in arbitration or otherwise.

**27. Certification of Eligibility.** Installer certifies that neither the Installer nor any of its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in any program or project which is 100 percent of partially funded with state or federal funds.

IN WITNESS WHEREOF, the parties execute this Agreement on the day and year first written above:

**SOUTH WEBER CITY CORPORATION**

\_\_\_\_\_  
David J. Larson, City Manager

Date: \_\_\_\_\_

\_\_\_\_\_  
Attest: City Recorder, Lisa Smith

[INSTALLER]

\_\_\_\_\_  
[NAME, TITLE]

Date: \_\_\_\_\_

SAMPLE

## EXHIBIT A – Request for Proposals & Addenda

## EXHIBIT B – Response to Request for Proposals

**RESOLUTION 22-20****A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL AWARDING STREETLIGHT INSTALLATION AND MAINTENANCE CONTRACT**

**WHEREAS**, in 2018 South Weber City began moving to a city owned streetlight system and subsequently selected Steven Sales Company as the supplier with Stake Center Locating for blue stake services; and

**WHEREAS**, need to install, maintain, and repair lights required another request for proposals (RFP) which was advertised per state requirements and opened by Jones and Associates on April 21, 2022; and

**WHEREAS**, two bids were received from Black & McDonald and Taylor Electric and evaluated based on title page, key personnel, project experience and references, and proposed approach and cost; and

**WHEREAS**, Engineer Brandon Jones tabulated the results and has recommended awarding a contract to Black & McDonald for a term of 3 years with two 1-year extensions available;

**NOW THEREFORE BE IT RESOLVED** by the Council of South Weber City, Davis County, State of Utah, as follows:

**Section 1. Award:** The contract for installation and maintenance of city owned streetlights is hereby awarded to Black & McDonald.

**Section 2: Repealer Clause:** All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

**PASSED AND ADOPTED** by the City Council of South Weber, Davis County, on the 10th day of May 2022.

Roll call vote is as follows:

Council Member Dills	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Soderquist	FOR	AGAINST
Council Member Alberts	FOR	AGAINST
Council Member Halverson	FOR	AGAINST

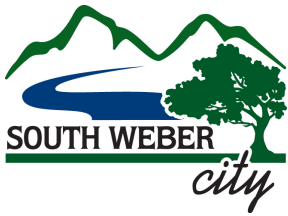
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**Rod Westbroek, Mayor**

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**Attest:** Lisa Smith, Recorder





CITY COUNCIL MEETING  
STAFF REPORT

MEETING DATE

May 10, 2022

PREPARED BY

Brandon Jones  
City Engineer

ITEM TYPE

Administrative

ATTACHMENTS

Storm Drain Rate Study  
Zions Public Finance, Inc.  
March 2022

PRIOR DISCUSSION DATES

[Storm Drain Rate Study  
Presentation \(February 8,  
2022\)](#)

[Storm Drain Rate Study  
Presentation and Discussion  
\(April 12, 2022\)](#)

AGENDA ITEM

Resolution 22-21: Storm Drain Utility Rate Adoption

PURPOSE

Based on the Storm Drain Utility Rate Study provided by Zions Public Finance, Inc. (ZPFI) and the information presented in previous City Council meetings, make a final decision on a potential adjustment to the monthly storm drain utility rate.

RECOMMENDATION

Adopt Option 3 as presented in the ZPFI study, to be effective July 1, 2022.

BACKGROUND

On April 12, 2022, a presentation was made by city staff on the rate study performed by ZPFI. This presentation demonstrated the basis for a potential utility rate adjustment. The rate is primarily determined by the costs for operation and maintenance of the storm drain system, as well as the costs for capital improvement projects needed for the system. The rate is assessed on an Equivalent Residential Unit (ERU) basis. Residential homes/units are equal to 1 ERU, which is equal to 3,365 square feet of hard surfacing. All non-residential entities are assessed based on their total number of ERU's. Four options for funding these needs over the next 10 years were presented. Much discussion was had on the best way to address the needs. Ultimately, the direction was given to incorporate Option 3 into the tentative budget, with an implementation date of July 1, 2022. The following summarizes Option 3:

Option 3	
FY	Rate
2022	\$7.00
2023	\$15.75
2024	\$16.22
2025	\$16.71
2026	\$17.21
2027	\$17.73
2028	\$18.26
2029	\$18.81
2030	\$19.37
2031	\$19.95
2032	\$20.55

ANALYSIS

No additional analysis by the staff or the MUC has been performed since the last City Council meeting on April 12, 2022. If approved, the new rates will need to be added to the Consolidated Fee Schedule and approved.



SAMPLE MOTION LANGUAGE

**Approve** – I move to approve Resolution 22-21: Adopting Option 3 as presented in the ZPFI Storm Drain Utility Rate Study, to be effective July 1, 2022.

**Amend** – I move to amend Resolution 22-21

List changes

**Deny** – I move to deny Resolution 22-21: Adopting Option 3 as presented in the ZPFI Storm Drain Utility Rate Study

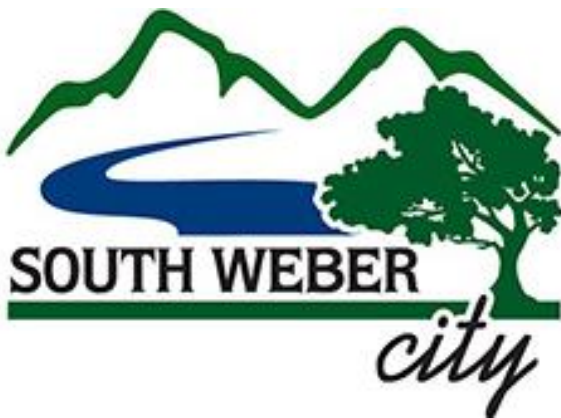
**Continue** – I move to continue Resolution 22-21

May state reasons

# South Weber City



## Storm Drain Rate Study



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## Storm Drain Rates

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### Executive Summary

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Zions Public Finance, Inc. worked closely with South Weber City and Jones & Associates, the City's engineers, to provide a recommended rate schedule that accounts for growing operating expenses and capital improvement needs. The primary objectives of the rate analysis are to ensure sufficient revenues to cover all expenses and to keep at least 180 days cash on hand in the storm drain utility fund. The City also desires to minimize impacts on existing ratepayers while also providing desired service levels and funding necessary capital improvements.

A review of projected revenues under the existing rate structure relative to proposed expenses indicates that the City will not have sufficient revenues to fund the needed capital improvements without a rate increase. Current rates are \$7.00 per month. Many rate scenarios were evaluated, but it is apparent that the storm drain portion of the future public works facility will result in a need to increase current rates to meet the financial responsibilities of the storm drain department.

A summary of assumptions used in the analysis of each of the options is as follows:

- Operating expenses grow at an average 3.6% per year;
- ERUs (equivalent residential units) are projected to grow by 544 units over the next 10 years; and
- The City desires to maintain at least 180 days cash on hand.

## Background and Approach

Storm drain utilities are authorized under Utah statute and function as enterprise funds within a City’s budget structure. They are defined as being financially self-sufficient and can be designed to furnish a comprehensive set of services related to storm drain quantity and quality management.

This study addresses the revenues required from storm drain rates to support the construction, operation and maintenance of the City’s storm drain system. A key work product in this analysis is the development of a financial model for future use by City staff. This model – constructed with input from staff – is the tool for quantifying the rates necessary to support the capital, operations and maintenance programs planned by the City. Historical and current budget data figures were obtained from the City and provide the foundation for both the model framework and for developing forecasts. In addition, capital facilities identified in the Capital Facilities Plan by Jones & Associates (adopted September 28, 2021) are summarized in the model and are fully funded as shown in the rate analysis contained in this report.

In order to serve the many demands placed on its storm drain system, the City is anticipating over \$4.6 million in capital improvement expenditures over the next 10 years in order to maintain current levels of service and protect its citizens from storm drain runoff. Further, inflationary costs are resulting in increased operating expenses. Rates must be designed to keep up with these changes and must be structured to serve customer needs fairly and equitably.

The approach used in this analysis is commonly referred to as a “revenue sufficiency model.” All expenses (operating and capital) are first calculated, and then rates are structured to cover annual expenses, maintain sufficient debt service ratios, and to keep at least 180 days cash on hand in the storm drain utility fund.

## Growth Projections

Growth in storm drain ERUs is based on historical growth in the City and has been projected to increase by 544 units by 2032, which equates to approximately 54 ERUs per year. The City currently has 3,345 ERUs.

**TABLE 1: PROJECTED STORM DRAIN ERU GROWTH**

Storm Drain Growth	ERUs
2022	3,345
2032	3,889

One residential unit is equivalent to one ERU. Non-residential ERUs are determined based on the amount of impervious surface and were provided by the City based on the number of ERUs currently billed.

## Operating Expenses

Growth in operating expenses is generally projected at an average annual rate of 3.6% per year with some expenses growing at 5% and others growing at 3%. This includes the costs attributable to new development, as well as inflationary expenses. It is notable that in FY 2023, full-time employee salaries, benefits, and retirement budgets are expected to increase to account for a new employee.

**TABLE 2: ANNUAL GROWTH IN OPERATING EXPENSES**

Operating Expense	AAGR*
Full-Time Employee Salaries	5%
Employee Benefit - Retirement	5%
Employee Benefit - Employer FICA	5%
Employee Benefit - Work. Comp.	5%
Employee Benefit - Health Ins.	5%
Uniforms	3%
Travel and Training	3%
Equipment Supplies & Maintenance	3%
Vehicle Lease	3%
Fuel Expense	3%
Utilities	3%
Professional/Technical - Engineer	3%
GIS/Mapping	3%
Promotions	3%
Software Maintenance	3%
Utility Billing Services	3%
Storm Drain O & M	3%
Banking Charges	3%
*AAGR = average annual growth rate	

### Outstanding Debt

There is currently no outstanding debt.

### Capital Projects

Capital projects anticipated between 2023 and 2032 are shown in the table below.

**TABLE 3: STORM DRAIN CAPITAL PROJECTS, 2023-2032**

Project #	Description	Cost*	Year
26	Public Works Site and Facility (Storm Drain Portion)	\$1,496,830	FY 2024
11	2100 East Manhole Structure Replacement	\$12,630	FY 2023
12	Deer Run Dr. to 8100 South Piping and Pond Removal	\$499,950	FY 2025
13	Peachwood Detention Pond Inlet Piping Upsize	\$177,880	FY 2026
2	Heather Cove Pond Upsizing & Piping	\$411,950	FY 2027
17	7775 South / 1800 East Improvements	\$759,690	FY 2029
23	Deer Run Drive Improvements - #1	\$400,000	FY 2030
14	Canyon Drive Improvements - #1	\$488,500	FY 2031
25	Deer Run Drive Improvements - #3	\$363,380	FY 2032
*All costs in this table are shown in \$2022; the financial model uses a construction cost inflator of 3% per year.			

## Cash Balances

The beginning cash balance in the Storm Drain Utility Fund is \$400,000.<sup>1</sup> An absolute minimum level of cash on hand, in order not to negatively impact bond ratings, is 150 days, and 180 days is preferable. This means that the City currently has 1,097 days cash on hand.

## Rate Structuring and Projections

Current monthly rates are \$7.00 per month per ERU.

As shown in Table 4, which assumes the current rate structure in the future, the revenue produced by the current storm drain rate is not sufficient to consistently meet the expenses that will be incurred in the coming years. The projections show that the number of days with cash on hand will decrease during any year that the City anticipates making a significant capital purchase. This indicates that operational revenue is covering operational expenses at a fine margin which doesn't currently allow the City to meet future financial payments or to make necessary capital purchases without endangering the fund's financial sustainability. A rate increase needs to be adopted to reach the City's goal of revenue stability for ongoing operations.

**TABLE 4: RATE STRUCTURE WITH NO RATE INCREASE**

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Net Revenues before Debt Service	\$166,633	\$74,360	\$69,174	\$63,624	\$57,691	\$51,354
Debt Service	-	-	-	-	-	-
Capital Expenses	-	(\$13,009)	(\$1,587,987)	(\$546,309)	(\$200,206)	(\$477,563)
Debt Coverage Ratio	-	-	-	-	-	-
<b>Ending Days Cash on Hand (Target 180 days)</b>	<b>1,418</b>	<b>700</b>	<b>(1,338)</b>	<b>(1,949)</b>	<b>(2,111)</b>	<b>(2,583)</b>

**TABLE 4: RATE STRUCTURE WITH NO RATE INCREASE (Cont'd)**

	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Net Revenues before Debt Service	\$44,591	\$37,380	\$29,698	\$20,626	\$11,697
Debt Service	-	-	-	-	-
Capital Expenses	-	(\$934,323)	(\$506,708)	(\$637,382)	(\$488,352)
Debt Coverage Ratio	-	-	-	-	-
<b>Ending Days Cash on Hand (Target 180 days)</b>	<b>(2,501)</b>	<b>(3,417)</b>	<b>(3,834)</b>	<b>(4,352)</b>	<b>(4,695)</b>

<sup>1</sup> Source: South Weber City



## Proposed Rates

The consultants met with the City to evaluate potential rate structures. General rate objectives considered in this analysis include:

- Ensure sufficient revenues to cover all operating costs and maintain a debt coverage ratio of at least 1.25;
- Maintain at least 180 days cash on hand;
- Balance minimizing rates with minimizing new debt obligations; and
- Proposed rates should be easy to implement and administer.

### Option 1

Under Option 1, the storm drain rate would increase to \$13.50 in FY 2023, then to \$16.25 in FY 2024, followed by increases of 3% each year thereafter to account for increasing costs associated with general inflation. This option accounts for the \$1,000,000 storm drain portion of the City’s anticipated bond in 2024 to fund the cost of the storm drain portion of the new public works facility.

**TABLE 5: OPTION 1 –RATE INCREASE SCHEDULE**

FY	Rate	Increase
2022	\$7.00	\$0.00
2023	\$13.50	\$6.50
2024	\$16.25	\$2.75
2025	\$16.74	\$0.49
2026	\$17.24	\$0.50
2027	\$17.76	\$0.52
2028	\$18.29	\$0.53
2029	\$18.84	\$0.55
2030	\$19.40	\$0.56
2031	\$19.99	\$0.59
2032	\$20.59	\$0.60

With the rate increases shown above and the anticipated bond proceeds, the City maintains good debt service coverage ratios and maintains its target of 180 days cash on hand. Cash on hand and debt service ratios are shown, year-by-year, in Appendix A.

**TABLE 6: OPTION 1 – RATE STRUCTURE**

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Net Revenues before Debt Service	\$166,633	\$339,170	\$451,680	\$472,365	\$494,022	\$516,694
Debt Service	-	-	-	(\$65,430)	(\$65,430)	(\$65,430)
Capital Expenses	-	(\$13,009)	(\$1,587,987)	(\$546,309)	(\$200,206)	(\$477,563)
Debt Coverage Ratio	-	-	-	7.22	7.55	7.90
Ending Days Cash on Hand (Target 180 days)	1,418	1,053	770	502	687	565

**TABLE 6: OPTION 1 – RATE STRUCTURE (CONT'D)**

	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Net Revenues before Debt Service	\$540,427	\$565,270	\$591,272	\$617,489	\$645,606
Debt Service	(\$65,430)	(\$65,430)	(\$65,430)	(\$65,430)	(\$65,430)
Capital Expenses	-	(\$934,323)	(\$506,708)	(\$637,382)	(\$488,352)
Debt Coverage Ratio	<b>8.26</b>	<b>8.64</b>	<b>9.04</b>	<b>9.44</b>	<b>9.87</b>
Ending Days Cash on Hand (Target 180 days)	<b>999</b>	<b>438</b>	<b>376</b>	<b>215</b>	<b>230</b>

**Option 2**

Under Option 2, the storm drain rate would increase to \$13.50 in FY 2023, then to \$17.67 in FY 2024, to \$18.90 in FY 2025 followed by increases of 3% each year thereafter. This option accounts for the \$1,000,000 storm drain portion of the City’s anticipated bond in 2024 to fund the cost of the storm drain portion of the new public works facility. It also allows for one additional capital project in 2032 with an estimated future value of about \$850,000.

**TABLE 7: OPTION 2 –RATE INCREASE SCHEDULE**

FY	Rate	Increase
2022	\$7.00	\$0.00
2023	\$13.50	\$6.50
2024	\$17.67	\$4.17
2025	\$18.90	\$1.23
2026	\$19.47	\$0.57
2027	\$20.05	\$0.58
2028	\$20.65	\$0.60
2029	\$21.27	\$0.62
2030	\$21.91	\$0.64
2031	\$22.57	\$0.66
2032	\$23.24	\$0.68

With the rate increases shown above and the anticipated bond proceeds, the City maintains good debt service coverage ratios and maintains its target of 180 days cash on hand. Cash on hand and debt service ratios are shown, year-by-year, in Appendix B.

**TABLE 8: OPTION 2 – RATE STRUCTURE**

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Net Revenues before Debt Service	\$166,633	\$339,170	\$510,513	\$563,139	\$588,935	\$615,941
Debt Service	-	-	-	(\$65,430)	(\$65,430)	(\$65,430)
Capital Expenses	-	(\$13,009)	(\$1,587,987)	(\$546,309)	(\$200,206)	(\$477,563)
Debt Coverage Ratio	-	-	-	<b>8.61</b>	<b>9.00</b>	<b>9.41</b>
Ending Days Cash on Hand (Target 180 days)	<b>1,418</b>	<b>1,053</b>	<b>846</b>	<b>687</b>	<b>977</b>	<b>957</b>

**TABLE 8: OPTION 2 – RATE STRUCTURE (CONT'D)**

	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Net Revenues before Debt Service	\$644,211	\$673,803	\$704,776	\$736,175	\$769,710
Debt Service	(\$65,430)	(\$65,430)	(\$65,430)	(\$65,430)	(\$65,430)
Capital Expenses	-	(\$934,323)	(\$506,708)	(\$637,382)	(\$1,323,475)
Debt Coverage Ratio	<b>9.85</b>	<b>10.30</b>	<b>10.77</b>	<b>11.25</b>	<b>11.76</b>
Ending Days Cash on Hand (Target 180 days)	<b>1,490</b>	<b>1,024</b>	<b>1,055</b>	<b>984</b>	<b>302</b>

**Option 3**

Under Option 3, the storm drain rate would increase to \$15.75 in FY 2023, then to \$16.22 in FY 2024 followed by increases of 3% each year thereafter. This option accounts for the \$1,000,000 storm drain portion of the City’s anticipated bond in 2024 to fund the cost of the storm drain portion of the new public works facility.

**TABLE 9: OPTION 3 – RATE INCREASE SCHEDULE**

FY	Rate	Increase
2022	\$7.00	\$0.00
2023	\$15.75	\$8.75
2024	\$16.22	\$0.47
2025	\$16.71	\$0.49
2026	\$17.21	\$0.50
2027	\$17.73	\$0.52
2028	\$18.26	\$0.53
2029	\$18.81	\$0.55
2030	\$19.37	\$0.56
2031	\$19.95	\$0.58
2032	\$20.55	\$0.60

With the rate increases shown above and the anticipated bond proceeds, the City maintains good debt service coverage ratios and maintains its target of 180 days cash on hand. Cash on hand and debt service ratios are shown, year-by-year, in Appendix C.

**TABLE 10: OPTION 3 – RATE STRUCTURE**

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Net Revenues before Debt Service	\$166,633	\$430,835	\$450,543	\$471,176	\$492,779	\$515,394
Debt Service	-	-	-	(\$65,430)	(\$65,430)	(\$65,430)
Capital Expenses	-	(\$13,009)	(\$1,587,987)	(\$546,309)	(\$200,206)	(\$477,563)
Debt Coverage Ratio	-	-	-	<b>7.20</b>	<b>7.53</b>	<b>7.88</b>
Ending Days Cash on Hand (Target 180 days)	<b>1,418</b>	<b>1,174</b>	<b>886</b>	<b>612</b>	<b>792</b>	<b>664</b>

**TABLE 10: OPTION 3 – RATE STRUCTURE (CONT'D)**

	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Net Revenues before Debt Service	\$539,068	\$563,848	\$589,785	\$615,935	\$643,981
Debt Service	(\$65,430)	(\$65,430)	(\$65,430)	(\$65,430)	(\$65,430)
Capital Expenses	-	(\$934,323)	(\$506,708)	(\$637,382)	(\$488,352)
Debt Coverage Ratio	<b>8.24</b>	<b>8.62</b>	<b>9.01</b>	<b>9.41</b>	<b>9.84</b>
Ending Days Cash on Hand (Target 180 days)	<b>1,093</b>	<b>526</b>	<b>460</b>	<b>294</b>	<b>304</b>

**Option 4**

Under Option 4, the storm drain rate would increase to \$15.75 in FY 2023, then followed by increases of 6% every other year starting in FY 2025 thereafter. This option accounts for the \$1,000,000 storm drain portion of the City’s anticipated bond in 2024 to fund the cost of the storm drain portion of the new public works facility.

**TABLE 11: OPTION 4 – RATE INCREASE SCHEDULE**

FY	Rate	Increase
2022	\$7.00	\$0.00
2023	\$15.75	\$8.75
2024	\$15.75	\$0.00
2025	\$16.70	\$0.95
2026	\$16.70	\$0.00
2027	\$17.70	\$1.00
2028	\$17.70	\$0.00
2029	\$18.76	\$1.06
2030	\$18.76	\$0.00
2031	\$19.88	\$1.12
2032	\$19.88	\$0.00

With the rate increases shown above and the anticipated bond proceeds, the City maintains good debt service coverage ratios and maintains its target of 180 days cash on hand. Cash on hand and debt service ratios are shown, year-by-year, in Appendix D.

**TABLE 12: RATE STRUCTURE**

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Net Revenues before Debt Service	\$166,633	\$430,835	\$431,004	\$470,581	\$470,814	\$514,093
Debt Service	-	-	-	(\$65,430)	(\$65,430)	(\$65,430)
Capital Expenses	-	(\$13,009)	(\$1,587,987)	(\$546,309)	(\$200,206)	(\$477,563)
Debt Coverage Ratio	-	-	-	<b>7.19</b>	<b>7.20</b>	<b>7.86</b>
Ending Days Cash on Hand (Target 180 days)	<b>1,418</b>	<b>1,174</b>	<b>861</b>	<b>588</b>	<b>742</b>	<b>615</b>

**TABLE 12: RATE STRUCTURE (CONT'D)**

	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Net Revenues before Debt Service	\$514,390	\$561,716	\$562,076	\$612,827	\$612,896
Debt Service	(\$65,430)	(\$65,430)	(\$65,430)	(\$65,430)	(\$65,430)
Capital Expenses	-	(\$934,323)	(\$506,708)	(\$637,382)	(\$488,352)
Debt Coverage Ratio	<b>7.86</b>	<b>8.58</b>	<b>8.59</b>	<b>9.37</b>	<b>9.37</b>
Ending Days Cash on Hand (Target 180 days)	<b>1,018</b>	<b>452</b>	<b>361</b>	<b>195</b>	<b>180</b>

**Comparison of Proposed Rate Options**

**TABLE 13: SUMMARY OF RATE STRUCTURE OPTIONS**

FY	Option 1		Option 2		Option 3		Option 4	
	Rate	Increase	Rate	Increase	Rate	Increase	Rate	Increase
2022	\$7.00	\$0.00	\$7.00	\$0.00	\$7.00	\$0.00	\$7.00	\$0.00
2023	\$13.50	\$6.50	\$13.50	\$6.50	\$15.75	\$8.75	\$15.75	\$8.75
2024	\$16.25	\$2.75	\$17.68	\$4.18	\$16.22	\$0.47	\$15.75	\$0.00
2025	\$16.74	\$0.49	\$18.90	\$1.22	\$16.71	\$0.49	\$16.70	\$0.95
2026	\$17.24	\$0.50	\$19.47	\$0.57	\$17.21	\$0.50	\$16.70	\$0.00
2027	\$17.76	\$0.52	\$20.06	\$0.58	\$17.73	\$0.52	\$17.70	\$1.00
2028	\$18.29	\$0.53	\$20.65	\$0.60	\$18.26	\$0.53	\$17.70	\$0.00
2029	\$18.84	\$0.55	\$21.27	\$0.62	\$18.81	\$0.55	\$18.76	\$1.06
2030	\$19.40	\$0.56	\$21.91	\$0.64	\$19.37	\$0.56	\$18.76	\$0.00
2031	\$19.99	\$0.59	\$22.57	\$0.66	\$19.95	\$0.58	\$19.88	\$1.12
2032	\$20.59	\$0.60	\$23.24	\$0.68	\$20.55	\$0.60	\$19.88	\$0.00

The proposed rate increase schedules strive to keep rates relatively low, with gradual increases, while also minimizing the need to bond.

**Impacts on Existing Storm Drain Rate Payers**

As shown previously, the current rate structure is not financially feasible. Any of the proposed rate increases allow the City to maintain its goals of financial sustainability through the next 10 years. Existing residential rate payers will initially see an increase of \$6.50 or \$8.75 per month in FY 2023, dependent on which option is enacted. Subsequent annual increases for all options would be less than \$1.00 in most cases. All options end with FY 2032 rates around \$20 per month. The following table shows the FY 2023 and FY 2032 impacts on rate payers on a monthly and annual basis.

**TABLE 14: SUMMARY OF MONTHLY AND ANNUAL RATE IMPACTS BY OPTION**

Cost	Current	Option 1		Option 2		Option 3		Option 4	
		FY 2023	FY 2032	FY 2023	FY 2032	FY 2023	FY 2032	FY 2023	FY 2032
Monthly	\$7.00	\$13.50	\$20.59	\$13.50	\$23.24	\$15.75	\$20.55	\$15.75	\$19.88
Annually	\$84.00	\$162.00	\$247.08	\$162.00	\$278.88	\$189.00	\$246.60	\$189.00	\$238.56

### Benefits from Change in Storm Drain Rate Structure

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Benefits from the change in the storm drain rate structure are that the City will be able to better meet its capital needs requirements as well maintain a high level of service for its citizens.

### Debt Coverage Ratios

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Debt coverage ratios, with the issuance of the \$1,000,000 are shown in the appendices and never get lower than 7.19 under all options. Minimum debt coverage ratios are generally assumed to be 1.25.

### Days Cash on Hand

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All options maintain a healthy amount of cash on hand with levels never dropping below 180 days which is well within the guideline set forth in this report.



## Appendix A – Option 1

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	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
<b>Growth in ERUs</b>	50	51	52	53	54	55	56	57	57	58
<b>Single-Family Growth</b>	41	42	43	44	45	45	46	47	47	48
<b>Multi-Family Growth</b>	1	1	1	1	1	1	1	1	1	1
<b>Commercial Growth</b>	8	8	8	8	9	9	9	9	9	9
<b>Impact Fee</b>	\$1,251									
<b>DEMAND UNITS</b>										
Single Family	2,806	2,848	2,891	2,935	2,979	3,025	3,071	3,118	3,166	3,214
Multi Family	49	50	51	51	52	53	54	55	56	56
Commercial	540	548	556	565	573	582	591	600	609	619
<b>Revenues</b>										
Single Family	\$454,534	\$555,343	\$580,635	\$607,115	\$634,838	\$663,859	\$694,237	\$726,033	\$759,177	\$793,834
Multi Family	\$7,971	\$9,739	\$10,182	\$10,647	\$11,133	\$11,642	\$12,174	\$12,732	\$13,313	\$13,921
Commercial	\$87,485	\$106,888	\$111,756	\$116,853	\$122,189	\$127,774	\$133,621	\$139,741	\$146,120	\$152,791
<b>TOTAL Revenues</b>	<b>\$549,990</b>	<b>\$671,970</b>	<b>\$702,573</b>	<b>\$734,615</b>	<b>\$768,160</b>	<b>\$803,276</b>	<b>\$840,033</b>	<b>\$878,506</b>	<b>\$918,611</b>	<b>\$960,546</b>
<b>STORM DRAIN</b>										
Full-Time Employee Salaries	(\$80,000)	(\$84,000)	(\$88,200)	(\$92,610)	(\$97,241)	(\$102,103)	(\$107,208)	(\$112,568)	(\$118,196)	(\$124,106)
Part-time Employee Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Employee Benefit - Retirement	(\$13,000)	(\$13,650)	(\$14,333)	(\$15,049)	(\$15,802)	(\$16,592)	(\$17,421)	(\$18,292)	(\$19,207)	(\$20,167)
Employee Benefit-Employer FICA	(\$5,000)	(\$5,250)	(\$5,513)	(\$5,788)	(\$6,078)	(\$6,381)	(\$6,700)	(\$7,036)	(\$7,387)	(\$7,757)
Employee Benefit - Work. Comp.	(\$3,000)	(\$3,150)	(\$3,308)	(\$3,473)	(\$3,647)	(\$3,829)	(\$4,020)	(\$4,221)	(\$4,432)	(\$4,654)
Employee Benefit - UI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Employee Benefit - Health Ins.	(\$25,000)	(\$26,250)	(\$27,563)	(\$28,941)	(\$30,388)	(\$31,907)	(\$33,502)	(\$35,178)	(\$36,936)	(\$38,783)
Uniforms	(\$1,000)	(\$1,030)	(\$1,061)	(\$1,093)	(\$1,126)	(\$1,159)	(\$1,194)	(\$1,230)	(\$1,267)	(\$1,305)
Travel and Training	(\$5,000)	(\$5,150)	(\$5,305)	(\$5,464)	(\$5,628)	(\$5,796)	(\$5,970)	(\$6,149)	(\$6,334)	(\$6,524)
Equipment Supplies & Maintenance	(\$2,000)	(\$2,060)	(\$2,122)	(\$2,185)	(\$2,251)	(\$2,319)	(\$2,388)	(\$2,460)	(\$2,534)	(\$2,610)
Vehicle Lease	(\$6,000)	(\$6,180)	(\$6,365)	(\$6,556)	(\$6,753)	(\$6,956)	(\$7,164)	(\$7,379)	(\$7,601)	(\$7,829)
Fuel Expense	(\$1,000)	(\$1,030)	(\$1,061)	(\$1,093)	(\$1,126)	(\$1,159)	(\$1,194)	(\$1,230)	(\$1,267)	(\$1,305)
Utilities	(\$500)	(\$515)	(\$530)	(\$546)	(\$563)	(\$580)	(\$597)	(\$615)	(\$633)	(\$652)
Professional/Technical-Enginr	(\$12,000)	(\$12,360)	(\$12,731)	(\$13,113)	(\$13,506)	(\$13,911)	(\$14,329)	(\$14,758)	(\$15,201)	(\$15,657)
Professional & Tech. - Auditor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GIS/ Mapping	(\$18,000)	(\$18,540)	(\$19,096)	(\$19,669)	(\$20,259)	(\$20,867)	(\$21,493)	(\$22,138)	(\$22,802)	(\$23,486)
Promotions	(\$2,000)	(\$2,060)	(\$2,122)	(\$2,185)	(\$2,251)	(\$2,319)	(\$2,388)	(\$2,460)	(\$2,534)	(\$2,610)
Software Maintenance	(\$6,400)	(\$6,592)	(\$6,790)	(\$6,993)	(\$7,203)	(\$7,419)	(\$7,642)	(\$7,871)	(\$8,107)	(\$8,351)
Utility Billing Services	(\$2,500)	(\$2,575)	(\$2,652)	(\$2,732)	(\$2,814)	(\$2,898)	(\$2,985)	(\$3,075)	(\$3,167)	(\$3,262)
Storm Drain O & M	(\$65,000)	(\$66,950)	(\$68,959)	(\$71,027)	(\$73,158)	(\$75,353)	(\$77,613)	(\$79,942)	(\$82,340)	(\$84,810)
Banking Charges	(\$1,000)	(\$1,030)	(\$1,061)	(\$1,093)	(\$1,126)	(\$1,159)	(\$1,194)	(\$1,230)	(\$1,267)	(\$1,305)
<b>Total Operating</b>	<b>(\$248,400)</b>	<b>(\$258,372)</b>	<b>(\$268,769)</b>	<b>(\$279,611)</b>	<b>(\$290,916)</b>	<b>(\$302,707)</b>	<b>(\$315,004)</b>	<b>(\$327,831)</b>	<b>(\$341,212)</b>	<b>(\$355,172)</b>
<b>Transfers</b>										
Transfer to Admin Services	(\$26,000)	(\$26,780)	(\$27,583)	(\$28,411)	(\$29,263)	(\$30,141)	(\$31,045)	(\$31,977)	(\$32,936)	(\$33,924)
<b>Transfers Total</b>	<b>(\$26,000)</b>	<b>(\$26,780)</b>	<b>(\$27,583)</b>	<b>(\$28,411)</b>	<b>(\$29,263)</b>	<b>(\$30,141)</b>	<b>(\$31,045)</b>	<b>(\$31,977)</b>	<b>(\$32,936)</b>	<b>(\$33,924)</b>
<b>TOTAL OPERATING EXPENSES</b>	<b>(\$274,400)</b>	<b>(\$285,152)</b>	<b>(\$296,353)</b>	<b>(\$308,021)</b>	<b>(\$320,179)</b>	<b>(\$332,848)</b>	<b>(\$346,049)</b>	<b>(\$359,808)</b>	<b>(\$374,148)</b>	<b>(\$389,096)</b>
<b>Net Operating Revenues</b>	<b>\$275,590</b>	<b>\$386,818</b>	<b>\$406,221</b>	<b>\$426,593</b>	<b>\$447,980</b>	<b>\$470,428</b>	<b>\$493,984</b>	<b>\$518,698</b>	<b>\$544,463</b>	<b>\$571,451</b>
<b>Non-Operating Revenues and Expenses</b>										
<b>Revenues</b>										
Impact Fee Revenues	\$62,550	\$63,801	\$65,052	\$66,303	\$67,554	\$68,805	\$70,056	\$71,307	\$71,722	\$72,812
Interest Earnings	\$1,030	\$1,061	\$1,093	\$1,126	\$1,159	\$1,194	\$1,230	\$1,267	\$1,305	\$1,344
<b>Expenditures</b>										
<b>Total Non-Operating Revenues and Expenses</b>	<b>\$63,580</b>	<b>\$64,862</b>	<b>\$66,145</b>	<b>\$67,429</b>	<b>\$68,713</b>	<b>\$69,999</b>	<b>\$71,286</b>	<b>\$72,574</b>	<b>\$73,027</b>	<b>\$74,156</b>
<b>Net Revenues Available for Debt Service</b>	<b>\$339,170</b>	<b>\$451,680</b>	<b>\$472,365</b>	<b>\$494,022</b>	<b>\$516,694</b>	<b>\$540,427</b>	<b>\$565,270</b>	<b>\$591,272</b>	<b>\$617,489</b>	<b>\$645,606</b>
<b>Debt Service</b>										
<b>Existing Debt</b>										



	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Bond 1										
Bond 2										
Bond 3										
<b>Future Debt</b>										
Bond 1	\$0	\$0	(\$65,430)	(\$65,430)	(\$65,430)	(\$65,430)	(\$65,430)	(\$65,430)	(\$65,430)	(\$65,430)
Bond 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bond 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Debt</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$65,430)</b>	<b>(\$65,430)</b>	<b>(\$65,430)</b>	<b>(\$65,430)</b>	<b>(\$65,430)</b>	<b>(\$65,430)</b>	<b>(\$65,430)</b>	<b>(\$65,430)</b>
<i>Coverage Ratio with Impact Fees</i>	-	-	7.22	7.55	7.90	8.26	8.64	9.04	9.44	9.87
<b>Bond Proceeds</b>										
Bond 1	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bond 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bond 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Bond Proceeds</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Net Revenues After Debt Service</b>	<b>\$339,170</b>	<b>\$1,451,680</b>	<b>\$406,935</b>	<b>\$428,592</b>	<b>\$451,264</b>	<b>\$474,997</b>	<b>\$499,840</b>	<b>\$525,842</b>	<b>\$552,059</b>	<b>\$580,176</b>
<b>CAPITAL PROJECTS</b>										
Public Works Site and Facility (Storm Drain Portion)	\$0	(\$1,587,987)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2100 East Manhole Structure Replacement	(\$13,009)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Deer Run Dr. to 8100 South Piping and Pond Removal	\$0	\$0	(\$546,309)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Peachwood Detention Pond Inlet Piping Upsize	\$0	\$0	\$0	(\$200,206)	\$0	\$0	\$0	\$0	\$0	\$0
Heather Cove Pond Upsizing & Piping	\$0	\$0	\$0	\$0	(\$477,563)	\$0	\$0	\$0	\$0	\$0
7775 South / 1800 East Improvements	\$0	\$0	\$0	\$0	\$0	\$0	(\$934,323)	\$0	\$0	\$0
Deer Run Drive Improvements - #1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$506,708)	\$0	\$0
Canyon Drive Improvements - #1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$637,382)	\$0
Deer Run Drive Improvements - #3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$488,352)
<b>TOTAL Capital Projects</b>	<b>(\$13,009)</b>	<b>(\$1,587,987)</b>	<b>(\$546,309)</b>	<b>(\$200,206)</b>	<b>(\$477,563)</b>	<b>\$0</b>	<b>(\$934,323)</b>	<b>(\$506,708)</b>	<b>(\$637,382)</b>	<b>(\$488,352)</b>
<b>Repair and Replacement</b>	<b>(\$51,500)</b>	<b>(\$53,045)</b>	<b>(\$54,636)</b>	<b>(\$56,275)</b>	<b>(\$57,964)</b>	<b>(\$59,703)</b>	<b>(\$61,494)</b>	<b>(\$63,339)</b>	<b>(\$65,239)</b>	<b>(\$67,196)</b>
<b>Beginning Cash Balance</b>	\$516,633	\$791,294	\$601,942	\$407,932	\$580,043	\$495,780	\$911,074	\$415,097	\$370,892	\$220,331
<b>Ending Cash Balance</b>	\$791,294	\$601,942	\$407,932	\$580,043	\$495,780	\$911,074	\$415,097	\$370,892	\$220,331	\$244,960
<b>Days Cash on Hand - Ending</b>	<b>1,053</b>	<b>770</b>	<b>502</b>	<b>687</b>	<b>565</b>	<b>999</b>	<b>438</b>	<b>376</b>	<b>215</b>	<b>230</b>

Project ID	Cost (\$2022)	Year
Public Works Site and Facility (Storm Drain Portion)	\$1,496,830	2024
2100 East Manhole Structure Replacement	\$12,630	2023
Deer Run Dr. to 8100 South Piping and Pond Removal	\$499,950	2025
Peachwood Detention Pond Inlet Piping Upsize	\$177,880	2026
Heather Cove Pond Upsizing & Piping	\$411,950	2027
7775 South / 1800 East Improvements	\$759,690	2029
Deer Run Drive Improvements - #1	\$400,000	2030
Canyon Drive Improvements - #1	\$488,500	2031
Deer Run Drive Improvements - #3	\$363,380	2032
<b>TOTAL</b>	<b>\$4,610,810</b>	

Construction Cost Inflation 3.0%



## Appendix B – Option 2

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	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
<b>Growth in ERUs</b>	50	51	52	53	54	55	56	57	57	58
<b>Single-Family Growth</b>	41	42	43	44	45	45	46	47	47	48
<b>Multi-Family Growth</b>	1	1	1	1	1	1	1	1	1	1
<b>Commercial Growth</b>	8	8	8	8	9	9	9	9	9	9
<b>Impact Fee</b>	\$1,251									
<b>DEMAND UNITS</b>										
Single Family	2,806	2,848	2,891	2,935	2,979	3,025	3,071	3,118	3,166	3,214
Multi Family	49	50	51	51	52	53	54	55	56	56
Commercial	540	548	556	565	573	582	591	600	609	619
<b>Revenues</b>										
Single Family	\$454,534	\$603,965	\$655,654	\$685,555	\$716,860	\$749,631	\$783,933	\$819,837	\$857,264	\$896,399
Multi Family	\$7,971	\$10,591	\$11,498	\$12,022	\$12,571	\$13,146	\$13,747	\$14,377	\$15,033	\$15,720
Commercial	\$87,485	\$116,246	\$126,195	\$131,950	\$137,976	\$144,283	\$150,885	\$157,796	\$164,999	\$172,532
<b>TOTAL Revenues</b>	<b>\$549,990</b>	<b>\$730,803</b>	<b>\$793,346</b>	<b>\$829,528</b>	<b>\$867,407</b>	<b>\$907,060</b>	<b>\$948,566</b>	<b>\$992,010</b>	<b>\$1,037,296</b>	<b>\$1,084,650</b>
<b>STORM DRAIN</b>										
Full-Time Employee Salaries	(\$80,000)	(\$84,000)	(\$88,200)	(\$92,610)	(\$97,241)	(\$102,103)	(\$107,208)	(\$112,568)	(\$118,196)	(\$124,106)
Part-time Employee Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Employee Benefit - Retirement	(\$13,000)	(\$13,650)	(\$14,333)	(\$15,049)	(\$15,802)	(\$16,592)	(\$17,421)	(\$18,292)	(\$19,207)	(\$20,167)
Employee Benefit-Employer FICA	(\$5,000)	(\$5,250)	(\$5,513)	(\$5,788)	(\$6,078)	(\$6,381)	(\$6,700)	(\$7,036)	(\$7,387)	(\$7,757)
Employee Benefit - Work. Comp.	(\$3,000)	(\$3,150)	(\$3,308)	(\$3,473)	(\$3,647)	(\$3,829)	(\$4,020)	(\$4,221)	(\$4,432)	(\$4,654)
Employee Benefit - UI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Employee Benefit - Health Ins.	(\$25,000)	(\$26,250)	(\$27,563)	(\$28,941)	(\$30,388)	(\$31,907)	(\$33,502)	(\$35,178)	(\$36,936)	(\$38,783)
Uniforms	(\$1,000)	(\$1,030)	(\$1,061)	(\$1,093)	(\$1,126)	(\$1,159)	(\$1,194)	(\$1,230)	(\$1,267)	(\$1,305)
Travel and Training	(\$5,000)	(\$5,150)	(\$5,305)	(\$5,464)	(\$5,628)	(\$5,796)	(\$5,970)	(\$6,149)	(\$6,334)	(\$6,524)
Equipment Supplies & Maintenance	(\$2,000)	(\$2,060)	(\$2,122)	(\$2,185)	(\$2,251)	(\$2,319)	(\$2,388)	(\$2,460)	(\$2,534)	(\$2,610)
Vehicle Lease	(\$6,000)	(\$6,180)	(\$6,365)	(\$6,556)	(\$6,753)	(\$6,956)	(\$7,164)	(\$7,379)	(\$7,601)	(\$7,829)
Fuel Expense	(\$1,000)	(\$1,030)	(\$1,061)	(\$1,093)	(\$1,126)	(\$1,159)	(\$1,194)	(\$1,230)	(\$1,267)	(\$1,305)
Utilities	(\$500)	(\$515)	(\$530)	(\$546)	(\$563)	(\$580)	(\$597)	(\$615)	(\$633)	(\$652)
Professional/Technical-Enginr	(\$12,000)	(\$12,360)	(\$12,731)	(\$13,113)	(\$13,506)	(\$13,911)	(\$14,329)	(\$14,758)	(\$15,201)	(\$15,657)
Professional & Tech. - Auditor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GIS/ Mapping	(\$18,000)	(\$18,540)	(\$19,096)	(\$19,669)	(\$20,259)	(\$20,867)	(\$21,493)	(\$22,138)	(\$22,802)	(\$23,486)
Promotions	(\$2,000)	(\$2,060)	(\$2,122)	(\$2,185)	(\$2,251)	(\$2,319)	(\$2,388)	(\$2,460)	(\$2,534)	(\$2,610)
Software Maintenance	(\$6,400)	(\$6,592)	(\$6,790)	(\$6,993)	(\$7,203)	(\$7,419)	(\$7,642)	(\$7,871)	(\$8,107)	(\$8,351)
Utility Billing Services	(\$2,500)	(\$2,575)	(\$2,652)	(\$2,732)	(\$2,814)	(\$2,898)	(\$2,985)	(\$3,075)	(\$3,167)	(\$3,262)
Storm Drain O & M	(\$65,000)	(\$66,950)	(\$68,959)	(\$71,027)	(\$73,158)	(\$75,353)	(\$77,613)	(\$79,942)	(\$82,340)	(\$84,810)
Banking Charges	(\$1,000)	(\$1,030)	(\$1,061)	(\$1,093)	(\$1,126)	(\$1,159)	(\$1,194)	(\$1,230)	(\$1,267)	(\$1,305)
<b>Total Operating</b>	<b>(\$248,400)</b>	<b>(\$258,372)</b>	<b>(\$268,769)</b>	<b>(\$279,611)</b>	<b>(\$290,916)</b>	<b>(\$302,707)</b>	<b>(\$315,004)</b>	<b>(\$327,831)</b>	<b>(\$341,212)</b>	<b>(\$355,172)</b>
<b>Transfers</b>										
Transfer to Admin Services	(\$26,000)	(\$26,780)	(\$27,583)	(\$28,411)	(\$29,263)	(\$30,141)	(\$31,045)	(\$31,977)	(\$32,936)	(\$33,924)
<b>Transfers Total</b>	<b>(\$26,000)</b>	<b>(\$26,780)</b>	<b>(\$27,583)</b>	<b>(\$28,411)</b>	<b>(\$29,263)</b>	<b>(\$30,141)</b>	<b>(\$31,045)</b>	<b>(\$31,977)</b>	<b>(\$32,936)</b>	<b>(\$33,924)</b>
<b>TOTAL OPERATING EXPENSES</b>	<b>(\$274,400)</b>	<b>(\$285,152)</b>	<b>(\$296,353)</b>	<b>(\$308,021)</b>	<b>(\$320,179)</b>	<b>(\$332,848)</b>	<b>(\$346,049)</b>	<b>(\$359,808)</b>	<b>(\$374,148)</b>	<b>(\$389,096)</b>
<b>Net Operating Revenues</b>	<b>\$275,590</b>	<b>\$445,651</b>	<b>\$496,994</b>	<b>\$521,506</b>	<b>\$547,227</b>	<b>\$574,212</b>	<b>\$602,517</b>	<b>\$632,202</b>	<b>\$663,148</b>	<b>\$695,554</b>
<b>Non-Operating Revenues and Expenses</b>										
<b>Revenues</b>										
Impact Fee Revenues	\$62,550	\$63,801	\$65,052	\$66,303	\$67,554	\$68,805	\$70,056	\$71,307	\$71,722	\$72,812
Interest Earnings	\$1,030	\$1,061	\$1,093	\$1,126	\$1,159	\$1,194	\$1,230	\$1,267	\$1,305	\$1,344
<b>Expenditures</b>										
<b>Total Non-Operating Revenues and Expenses</b>	<b>\$63,580</b>	<b>\$64,862</b>	<b>\$66,145</b>	<b>\$67,429</b>	<b>\$68,713</b>	<b>\$69,999</b>	<b>\$71,286</b>	<b>\$72,574</b>	<b>\$73,027</b>	<b>\$74,156</b>
<b>Net Revenues Available for Debt Service</b>	<b>\$339,170</b>	<b>\$510,513</b>	<b>\$563,139</b>	<b>\$588,935</b>	<b>\$615,941</b>	<b>\$644,211</b>	<b>\$673,803</b>	<b>\$704,776</b>	<b>\$736,175</b>	<b>\$769,710</b>
<b>Debt Service</b>										
<b>Existing Debt</b>										

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Bond 1										
Bond 2										
Bond 3										
<b>Future Debt</b>										
Bond 1	\$0	\$0	(\$65,430)	(\$65,430)	(\$65,430)	(\$65,430)	(\$65,430)	(\$65,430)	(\$65,430)	(\$65,430)
Bond 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bond 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Debt</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$65,430)</b>	<b>(\$65,430)</b>	<b>(\$65,430)</b>	<b>(\$65,430)</b>	<b>(\$65,430)</b>	<b>(\$65,430)</b>	<b>(\$65,430)</b>	<b>(\$65,430)</b>
<i>Coverage Ratio with Impact Fees</i>	-	-	8.61	9.00	9.41	9.85	10.30	10.77	11.25	11.76
<b>Bond Proceeds</b>										
Bond 1	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bond 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bond 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Bond Proceeds</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Net Revenues After Debt Service</b>	<b>\$339,170</b>	<b>\$1,510,513</b>	<b>\$497,708</b>	<b>\$523,505</b>	<b>\$550,511</b>	<b>\$578,781</b>	<b>\$608,373</b>	<b>\$639,346</b>	<b>\$670,745</b>	<b>\$704,280</b>
<b>CAPITAL PROJECTS</b>										
Public Works Site and Facility (Storm Drain Portion)	\$0	(\$1,587,987)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2100 East Manhole Structure Replacement	(\$13,009)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Deer Run Dr. to 8100 South Piping and Pond Removal	\$0	\$0	(\$546,309)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Peachwood Detention Pond Inlet Piping Upsize	\$0	\$0	\$0	(\$200,206)	\$0	\$0	\$0	\$0	\$0	\$0
Heather Cove Pond Upsizing & Piping	\$0	\$0	\$0	\$0	(\$477,563)	\$0	\$0	\$0	\$0	\$0
7775 South / 1800 East Improvements	\$0	\$0	\$0	\$0	\$0	\$0	(\$934,323)	\$0	\$0	\$0
Deer Run Drive Improvements - #1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$506,708)	\$0	\$0
Canyon Drive Improvements - #1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$637,382)	\$0
Deer Run Drive Improvements - #3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$488,352)
I-84 Detention Pond Upsizing and Piping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$835,123)
<b>TOTAL Capital Projects</b>	<b>(\$13,009)</b>	<b>(\$1,587,987)</b>	<b>(\$546,309)</b>	<b>(\$200,206)</b>	<b>(\$477,563)</b>	<b>\$0</b>	<b>(\$934,323)</b>	<b>(\$506,708)</b>	<b>(\$637,382)</b>	<b>(\$1,323,475)</b>
<b>Repair and Replacement</b>	<b>(\$51,500)</b>	<b>(\$53,045)</b>	<b>(\$54,636)</b>	<b>(\$56,275)</b>	<b>(\$57,964)</b>	<b>(\$59,703)</b>	<b>(\$61,494)</b>	<b>(\$63,339)</b>	<b>(\$65,239)</b>	<b>(\$67,196)</b>
<b>Beginning Cash Balance</b>	\$516,633	\$791,294	\$660,774	\$557,538	\$824,562	\$839,545	\$1,358,624	\$971,180	\$1,040,479	\$1,008,603
<b>Ending Cash Balance</b>	\$791,294	\$660,774	\$557,538	\$824,562	\$839,545	\$1,358,624	\$971,180	\$1,040,479	\$1,008,603	\$322,212
<b>Days Cash on Hand - Ending</b>	<b>1,053</b>	<b>846</b>	<b>687</b>	<b>977</b>	<b>957</b>	<b>1,490</b>	<b>1,024</b>	<b>1,055</b>	<b>984</b>	<b>302</b>

<b>CAPITAL PROJECTS</b>		
Project ID	Cost (\$2022)	Year
Public Works Site and Facility (Storm Drain Portion)	\$1,496,830	2024
2100 East Manhole Structure Replacement	\$12,630	2023
Deer Run Dr. to 8100 South Piping and Pond Removal	\$499,950	2025
Peachwood Detention Pond Inlet Piping Upsize	\$177,880	2026
Heather Cove Pond Upsizing & Piping	\$411,950	2027
7775 South / 1800 East Improvements	\$759,690	2029
Deer Run Drive Improvements - #1	\$400,000	2030
Canyon Drive Improvements - #1	\$488,500	2031
Deer Run Drive Improvements - #3	\$363,380	2032
I-84 Detention Pond Upsizing and Piping	\$621,410	2032
<b>TOTAL</b>	<b>\$5,232,220</b>	

**Construction Cost Inflation 3.0%**



## Appendix C – Option 3

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	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
<b>Growth in ERUs</b>	50	51	52	53	54	55	56	57	57	58
<b>Single-Family Growth</b>	41	42	43	44	45	45	46	47	47	48
<b>Multi-Family Growth</b>	1	1	1	1	1	1	1	1	1	1
<b>Commercial Growth</b>	8	8	8	8	9	9	9	9	9	9
<b>Impact Fee</b>	\$1,251									
<b>DEMAND UNITS</b>										
Single Family	2,806	2,848	2,891	2,935	2,979	3,025	3,071	3,118	3,166	3,214
Multi Family	49	50	51	51	52	53	54	55	56	56
Commercial	540	548	556	565	573	582	591	600	609	619
<b>Revenues</b>										
Single Family	\$530,290	\$554,403	\$579,652	\$606,088	\$633,764	\$662,736	\$693,063	\$724,804	\$757,892	\$792,491
Multi Family	\$9,299	\$9,722	\$10,165	\$10,629	\$11,114	\$11,622	\$12,154	\$12,710	\$13,291	\$13,897
Commercial	\$102,066	\$106,707	\$111,567	\$116,655	\$121,982	\$127,558	\$133,395	\$139,505	\$145,873	\$152,532
<b>TOTAL Revenues</b>	<b>\$641,655</b>	<b>\$670,833</b>	<b>\$701,384</b>	<b>\$733,372</b>	<b>\$766,860</b>	<b>\$801,916</b>	<b>\$838,612</b>	<b>\$877,019</b>	<b>\$917,056</b>	<b>\$958,921</b>
<b>STORM DRAIN</b>										
Full-Time Employee Salaries	(\$80,000)	(\$84,000)	(\$88,200)	(\$92,610)	(\$97,241)	(\$102,103)	(\$107,208)	(\$112,568)	(\$118,196)	(\$124,106)
Part-time Employee Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Employee Benefit - Retirement	(\$13,000)	(\$13,650)	(\$14,333)	(\$15,049)	(\$15,802)	(\$16,592)	(\$17,421)	(\$18,292)	(\$19,207)	(\$20,167)
Employee Benefit-Employer FICA	(\$5,000)	(\$5,250)	(\$5,513)	(\$5,788)	(\$6,078)	(\$6,381)	(\$6,700)	(\$7,036)	(\$7,387)	(\$7,757)
Employee Benefit - Work. Comp.	(\$3,000)	(\$3,150)	(\$3,308)	(\$3,473)	(\$3,647)	(\$3,829)	(\$4,020)	(\$4,221)	(\$4,432)	(\$4,654)
Employee Benefit - UI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Employee Benefit - Health Ins.	(\$25,000)	(\$26,250)	(\$27,563)	(\$28,941)	(\$30,388)	(\$31,907)	(\$33,502)	(\$35,178)	(\$36,936)	(\$38,783)
Uniforms	(\$1,000)	(\$1,030)	(\$1,061)	(\$1,093)	(\$1,126)	(\$1,159)	(\$1,194)	(\$1,230)	(\$1,267)	(\$1,305)
Travel and Training	(\$5,000)	(\$5,150)	(\$5,305)	(\$5,464)	(\$5,628)	(\$5,796)	(\$5,970)	(\$6,149)	(\$6,334)	(\$6,524)
Equipment Supplies & Maintenance	(\$2,000)	(\$2,060)	(\$2,122)	(\$2,185)	(\$2,251)	(\$2,319)	(\$2,388)	(\$2,460)	(\$2,534)	(\$2,610)
Vehicle Lease	(\$6,000)	(\$6,180)	(\$6,365)	(\$6,556)	(\$6,753)	(\$6,956)	(\$7,164)	(\$7,379)	(\$7,601)	(\$7,829)
Fuel Expense	(\$1,000)	(\$1,030)	(\$1,061)	(\$1,093)	(\$1,126)	(\$1,159)	(\$1,194)	(\$1,230)	(\$1,267)	(\$1,305)
Utilities	(\$500)	(\$515)	(\$530)	(\$546)	(\$563)	(\$580)	(\$597)	(\$615)	(\$633)	(\$652)
Professional/Technical-Enginr	(\$12,000)	(\$12,360)	(\$12,731)	(\$13,113)	(\$13,506)	(\$13,911)	(\$14,329)	(\$14,758)	(\$15,201)	(\$15,657)
Professional & Tech. - Auditor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GIS/ Mapping	(\$18,000)	(\$18,540)	(\$19,096)	(\$19,669)	(\$20,259)	(\$20,867)	(\$21,493)	(\$22,138)	(\$22,802)	(\$23,486)
Promotions	(\$2,000)	(\$2,060)	(\$2,122)	(\$2,185)	(\$2,251)	(\$2,319)	(\$2,388)	(\$2,460)	(\$2,534)	(\$2,610)
Software Maintenance	(\$6,400)	(\$6,592)	(\$6,790)	(\$6,993)	(\$7,203)	(\$7,419)	(\$7,642)	(\$7,871)	(\$8,107)	(\$8,351)
Utility Billing Services	(\$2,500)	(\$2,575)	(\$2,652)	(\$2,732)	(\$2,814)	(\$2,898)	(\$2,985)	(\$3,075)	(\$3,167)	(\$3,262)
Storm Drain O & M	(\$65,000)	(\$66,950)	(\$68,959)	(\$71,027)	(\$73,158)	(\$75,353)	(\$77,613)	(\$79,942)	(\$82,340)	(\$84,810)
Banking Charges	(\$1,000)	(\$1,030)	(\$1,061)	(\$1,093)	(\$1,126)	(\$1,159)	(\$1,194)	(\$1,230)	(\$1,267)	(\$1,305)
<b>Total Operating</b>	<b>(\$248,400)</b>	<b>(\$258,372)</b>	<b>(\$268,769)</b>	<b>(\$279,611)</b>	<b>(\$290,916)</b>	<b>(\$302,707)</b>	<b>(\$315,004)</b>	<b>(\$327,831)</b>	<b>(\$341,212)</b>	<b>(\$355,172)</b>
<b>Transfers</b>										
Transfer to Admin Services	(\$26,000)	(\$26,780)	(\$27,583)	(\$28,411)	(\$29,263)	(\$30,141)	(\$31,045)	(\$31,977)	(\$32,936)	(\$33,924)
<b>Transfers Total</b>	<b>(\$26,000)</b>	<b>(\$26,780)</b>	<b>(\$27,583)</b>	<b>(\$28,411)</b>	<b>(\$29,263)</b>	<b>(\$30,141)</b>	<b>(\$31,045)</b>	<b>(\$31,977)</b>	<b>(\$32,936)</b>	<b>(\$33,924)</b>
<b>TOTAL OPERATING EXPENSES</b>	<b>(\$274,400)</b>	<b>(\$285,152)</b>	<b>(\$296,353)</b>	<b>(\$308,021)</b>	<b>(\$320,179)</b>	<b>(\$332,848)</b>	<b>(\$346,049)</b>	<b>(\$359,808)</b>	<b>(\$374,148)</b>	<b>(\$389,096)</b>
<b>Net Operating Revenues</b>	<b>\$367,255</b>	<b>\$385,681</b>	<b>\$405,032</b>	<b>\$425,350</b>	<b>\$446,681</b>	<b>\$469,068</b>	<b>\$492,562</b>	<b>\$517,211</b>	<b>\$542,908</b>	<b>\$569,825</b>
<b>Non-Operating Revenues and Expenses</b>										
<b>Revenues</b>										
Impact Fee Revenues	\$62,550	\$63,801	\$65,052	\$66,303	\$67,554	\$68,805	\$70,056	\$71,307	\$71,722	\$72,812
Interest Earnings	\$1,030	\$1,061	\$1,093	\$1,126	\$1,159	\$1,194	\$1,230	\$1,267	\$1,305	\$1,344
<b>Expenditures</b>										
<b>Total Non-Operating Revenues and Expenses</b>	<b>\$63,580</b>	<b>\$64,862</b>	<b>\$66,145</b>	<b>\$67,429</b>	<b>\$68,713</b>	<b>\$69,999</b>	<b>\$71,286</b>	<b>\$72,574</b>	<b>\$73,027</b>	<b>\$74,156</b>
<b>Net Revenues Available for Debt Service</b>	<b>\$430,835</b>	<b>\$450,543</b>	<b>\$471,176</b>	<b>\$492,779</b>	<b>\$515,394</b>	<b>\$539,068</b>	<b>\$563,848</b>	<b>\$589,785</b>	<b>\$615,935</b>	<b>\$643,981</b>
<b>Debt Service</b>										
<b>Existing Debt</b>										

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Bond 1										
Bond 2										
Bond 3										
<b>Future Debt</b>										
Bond 1	\$0	\$0	(\$65,430)	(\$65,430)	(\$65,430)	(\$65,430)	(\$65,430)	(\$65,430)	(\$65,430)	(\$65,430)
Bond 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bond 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Debt</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$65,430)</b>	<b>(\$65,430)</b>	<b>(\$65,430)</b>	<b>(\$65,430)</b>	<b>(\$65,430)</b>	<b>(\$65,430)</b>	<b>(\$65,430)</b>	<b>(\$65,430)</b>
<i>Coverage Ratio with Impact Fees</i>	-	-	7.20	7.53	7.88	8.24	8.62	9.01	9.41	9.84
<b>Bond Proceeds</b>										
Bond 1	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bond 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bond 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Bond Proceeds</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Net Revenues After Debt Service</b>	<b>\$430,835</b>	<b>\$1,450,543</b>	<b>\$405,746</b>	<b>\$427,349</b>	<b>\$449,964</b>	<b>\$473,637</b>	<b>\$498,418</b>	<b>\$524,355</b>	<b>\$550,505</b>	<b>\$578,551</b>
<b>CAPITAL PROJECTS</b>										
Public Works Site and Facility (Storm Drain Portion)	\$0	(\$1,587,987)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2100 East Manhole Structure Replacement	(\$13,009)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Deer Run Dr. to 8100 South Piping and Pond Removal	\$0	\$0	(\$546,309)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Peachwood Detention Pond Inlet Piping Upsize	\$0	\$0	\$0	(\$200,206)	\$0	\$0	\$0	\$0	\$0	\$0
Heather Cove Pond Upsizing & Piping	\$0	\$0	\$0	\$0	(\$477,563)	\$0	\$0	\$0	\$0	\$0
7775 South / 1800 East Improvements	\$0	\$0	\$0	\$0	\$0	\$0	(\$934,323)	\$0	\$0	\$0
Deer Run Drive Improvements - #1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$506,708)	\$0	\$0
Canyon Drive Improvements - #1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$637,382)	\$0
Deer Run Drive Improvements - #3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$488,352)
<b>TOTAL Capital Projects</b>	<b>(\$13,009)</b>	<b>(\$1,587,987)</b>	<b>(\$546,309)</b>	<b>(\$200,206)</b>	<b>(\$477,563)</b>	<b>\$0</b>	<b>(\$934,323)</b>	<b>(\$506,708)</b>	<b>(\$637,382)</b>	<b>(\$488,352)</b>
<b>Repair and Replacement</b>	<b>(\$51,500)</b>	<b>(\$53,045)</b>	<b>(\$54,636)</b>	<b>(\$56,275)</b>	<b>(\$57,964)</b>	<b>(\$59,703)</b>	<b>(\$61,494)</b>	<b>(\$63,339)</b>	<b>(\$65,239)</b>	<b>(\$67,196)</b>
<b>Beginning Cash Balance</b>	\$516,633	\$882,959	\$692,470	\$497,271	\$668,139	\$582,576	\$996,510	\$499,112	\$453,420	\$301,305
<b>Ending Cash Balance</b>	\$882,959	\$692,470	\$497,271	\$668,139	\$582,576	\$996,510	\$499,112	\$453,420	\$301,305	\$324,308
<b>Days Cash on Hand - Ending</b>	<b>1,174</b>	<b>886</b>	<b>612</b>	<b>792</b>	<b>664</b>	<b>1,093</b>	<b>526</b>	<b>460</b>	<b>294</b>	<b>304</b>

Project ID	Cost (\$2022)	Year
Public Works Site and Facility (Storm Drain Portion)	\$1,496,830	2024
2100 East Manhole Structure Replacement	\$12,630	2023
Deer Run Dr. to 8100 South Piping and Pond Removal	\$499,950	2025
Peachwood Detention Pond Inlet Piping Upsize	\$177,880	2026
Heather Cove Pond Upsizing & Piping	\$411,950	2027
7775 South / 1800 East Improvements	\$759,690	2029
Deer Run Drive Improvements - #1	\$400,000	2030
Canyon Drive Improvements - #1	\$488,500	2031
Deer Run Drive Improvements - #3	\$363,380	2032
<b>TOTAL</b>	<b>\$4,610,810</b>	

Construction Cost Inflation 3.0%



## Appendix D – Option 4

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	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
<b>Growth in ERUs</b>	50	51	52	53	54	55	56	57	57	58
<b>Single-Family Growth</b>	41	42	43	44	45	45	46	47	47	48
<b>Multi-Family Growth</b>	1	1	1	1	1	1	1	1	1	1
<b>Commercial Growth</b>	8	8	8	8	9	9	9	9	9	9
<b>Impact Fee</b>	\$1,251									
<b>DEMAND UNITS</b>										
Single Family	2,806	2,848	2,891	2,935	2,979	3,025	3,071	3,118	3,166	3,214
Multi Family	49	50	51	51	52	53	54	55	56	56
Commercial	540	548	556	565	573	582	591	600	609	619
<b>Revenues</b>										
Single Family	\$530,290	\$538,256	\$579,161	\$587,936	\$632,689	\$642,342	\$691,300	\$701,904	\$755,324	\$766,801
Multi Family	\$9,299	\$9,439	\$10,156	\$10,310	\$11,095	\$11,264	\$12,123	\$12,309	\$13,246	\$13,447
Commercial	\$102,066	\$103,599	\$111,472	\$113,161	\$121,775	\$123,633	\$133,056	\$135,097	\$145,379	\$147,588
<b>TOTAL Revenues</b>	<b>\$641,655</b>	<b>\$651,294</b>	<b>\$700,789</b>	<b>\$711,407</b>	<b>\$765,559</b>	<b>\$777,239</b>	<b>\$836,479</b>	<b>\$849,310</b>	<b>\$913,948</b>	<b>\$927,836</b>
<b>STORM DRAIN</b>										
Full-Time Employee Salaries	(\$80,000)	(\$84,000)	(\$88,200)	(\$92,610)	(\$97,241)	(\$102,103)	(\$107,208)	(\$112,568)	(\$118,196)	(\$124,106)
Part-time Employee Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Employee Benefit - Retirement	(\$13,000)	(\$13,650)	(\$14,333)	(\$15,049)	(\$15,802)	(\$16,592)	(\$17,421)	(\$18,292)	(\$19,207)	(\$20,167)
Employee Benefit-Employer FICA	(\$5,000)	(\$5,250)	(\$5,513)	(\$5,788)	(\$6,078)	(\$6,381)	(\$6,700)	(\$7,036)	(\$7,387)	(\$7,757)
Employee Benefit - Work. Comp.	(\$3,000)	(\$3,150)	(\$3,308)	(\$3,473)	(\$3,647)	(\$3,829)	(\$4,020)	(\$4,221)	(\$4,432)	(\$4,654)
Employee Benefit - UI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Employee Benefit - Health Ins.	(\$25,000)	(\$26,250)	(\$27,563)	(\$28,941)	(\$30,388)	(\$31,907)	(\$33,502)	(\$35,178)	(\$36,936)	(\$38,783)
Uniforms	(\$1,000)	(\$1,030)	(\$1,061)	(\$1,093)	(\$1,126)	(\$1,159)	(\$1,194)	(\$1,230)	(\$1,267)	(\$1,305)
Travel and Training	(\$5,000)	(\$5,150)	(\$5,305)	(\$5,464)	(\$5,628)	(\$5,796)	(\$5,970)	(\$6,149)	(\$6,334)	(\$6,524)
Equipment Supplies & Maintenance	(\$2,000)	(\$2,060)	(\$2,122)	(\$2,185)	(\$2,251)	(\$2,319)	(\$2,388)	(\$2,460)	(\$2,534)	(\$2,610)
Vehicle Lease	(\$6,000)	(\$6,180)	(\$6,365)	(\$6,556)	(\$6,753)	(\$6,956)	(\$7,164)	(\$7,379)	(\$7,601)	(\$7,829)
Fuel Expense	(\$1,000)	(\$1,030)	(\$1,061)	(\$1,093)	(\$1,126)	(\$1,159)	(\$1,194)	(\$1,230)	(\$1,267)	(\$1,305)
Utilities	(\$500)	(\$515)	(\$530)	(\$546)	(\$563)	(\$580)	(\$597)	(\$615)	(\$633)	(\$652)
Professional/Technical-Enginr	(\$12,000)	(\$12,360)	(\$12,731)	(\$13,113)	(\$13,506)	(\$13,911)	(\$14,329)	(\$14,758)	(\$15,201)	(\$15,657)
Professional & Tech. - Auditor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GIS/ Mapping	(\$18,000)	(\$18,540)	(\$19,096)	(\$19,669)	(\$20,259)	(\$20,867)	(\$21,493)	(\$22,138)	(\$22,802)	(\$23,486)
Promotions	(\$2,000)	(\$2,060)	(\$2,122)	(\$2,185)	(\$2,251)	(\$2,319)	(\$2,388)	(\$2,460)	(\$2,534)	(\$2,610)
Software Maintenance	(\$6,400)	(\$6,592)	(\$6,790)	(\$6,993)	(\$7,203)	(\$7,419)	(\$7,642)	(\$7,871)	(\$8,107)	(\$8,351)
Utility Billing Services	(\$2,500)	(\$2,575)	(\$2,652)	(\$2,732)	(\$2,814)	(\$2,898)	(\$2,985)	(\$3,075)	(\$3,167)	(\$3,262)
Storm Drain O & M	(\$65,000)	(\$66,950)	(\$68,959)	(\$71,027)	(\$73,158)	(\$75,353)	(\$77,613)	(\$79,942)	(\$82,340)	(\$84,810)
Banking Charges	(\$1,000)	(\$1,030)	(\$1,061)	(\$1,093)	(\$1,126)	(\$1,159)	(\$1,194)	(\$1,230)	(\$1,267)	(\$1,305)
<b>Total Operating</b>	<b>(\$248,400)</b>	<b>(\$258,372)</b>	<b>(\$268,769)</b>	<b>(\$279,611)</b>	<b>(\$290,916)</b>	<b>(\$302,707)</b>	<b>(\$315,004)</b>	<b>(\$327,831)</b>	<b>(\$341,212)</b>	<b>(\$355,172)</b>
<b>Transfers</b>										
Transfer to Admin Services	(\$26,000)	(\$26,780)	(\$27,583)	(\$28,411)	(\$29,263)	(\$30,141)	(\$31,045)	(\$31,977)	(\$32,936)	(\$33,924)
<b>Transfers Total</b>	<b>(\$26,000)</b>	<b>(\$26,780)</b>	<b>(\$27,583)</b>	<b>(\$28,411)</b>	<b>(\$29,263)</b>	<b>(\$30,141)</b>	<b>(\$31,045)</b>	<b>(\$31,977)</b>	<b>(\$32,936)</b>	<b>(\$33,924)</b>
<b>TOTAL OPERATING EXPENSES</b>	<b>(\$274,400)</b>	<b>(\$285,152)</b>	<b>(\$296,353)</b>	<b>(\$308,021)</b>	<b>(\$320,179)</b>	<b>(\$332,848)</b>	<b>(\$346,049)</b>	<b>(\$359,808)</b>	<b>(\$374,148)</b>	<b>(\$389,096)</b>
<b>Net Operating Revenues</b>	<b>\$367,255</b>	<b>\$366,142</b>	<b>\$404,437</b>	<b>\$403,386</b>	<b>\$445,380</b>	<b>\$444,391</b>	<b>\$490,430</b>	<b>\$489,502</b>	<b>\$539,800</b>	<b>\$538,740</b>
<b>Non-Operating Revenues and Expenses</b>										
<b>Revenues</b>										
Impact Fee Revenues	\$62,550	\$63,801	\$65,052	\$66,303	\$67,554	\$68,805	\$70,056	\$71,307	\$71,722	\$72,812
Interest Earnings	\$1,030	\$1,061	\$1,093	\$1,126	\$1,159	\$1,194	\$1,230	\$1,267	\$1,305	\$1,344
<b>Expenditures</b>										
<b>Total Non-Operating Revenues and Expenses</b>	<b>\$63,580</b>	<b>\$64,862</b>	<b>\$66,145</b>	<b>\$67,429</b>	<b>\$68,713</b>	<b>\$69,999</b>	<b>\$71,286</b>	<b>\$72,574</b>	<b>\$73,027</b>	<b>\$74,156</b>
<b>Net Revenues Available for Debt Service</b>	<b>\$430,835</b>	<b>\$431,004</b>	<b>\$470,581</b>	<b>\$470,814</b>	<b>\$514,093</b>	<b>\$514,390</b>	<b>\$561,716</b>	<b>\$562,076</b>	<b>\$612,827</b>	<b>\$612,896</b>
<b>Debt Service</b>										
<b>Existing Debt</b>										

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Bond 1										
Bond 2										
Bond 3										
<b>Future Debt</b>										
Bond 1	\$0	\$0	(\$65,430)	(\$65,430)	(\$65,430)	(\$65,430)	(\$65,430)	(\$65,430)	(\$65,430)	(\$65,430)
Bond 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bond 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Debt</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$65,430)</b>	<b>(\$65,430)</b>	<b>(\$65,430)</b>	<b>(\$65,430)</b>	<b>(\$65,430)</b>	<b>(\$65,430)</b>	<b>(\$65,430)</b>	<b>(\$65,430)</b>
<i>Coverage Ratio with Impact Fees</i>	-	-	7.19	7.20	7.86	7.86	8.58	8.59	9.37	9.37
<b>Bond Proceeds</b>										
Bond 1	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bond 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bond 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Bond Proceeds</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Net Revenues After Debt Service</b>	<b>\$430,835</b>	<b>\$1,431,004</b>	<b>\$405,151</b>	<b>\$405,384</b>	<b>\$448,663</b>	<b>\$448,960</b>	<b>\$496,286</b>	<b>\$496,646</b>	<b>\$547,397</b>	<b>\$547,466</b>
<b>CAPITAL PROJECTS</b>										
Public Works Site and Facility (Storm Drain Portion)	\$0	(\$1,587,987)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2100 East Manhole Structure Replacement	(\$13,009)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Deer Run Dr. to 8100 South Piping and Pond Removal	\$0	\$0	(\$546,309)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Peachwood Detention Pond Inlet Piping Upsize	\$0	\$0	\$0	(\$200,206)	\$0	\$0	\$0	\$0	\$0	\$0
Heather Cove Pond Upsizing & Piping	\$0	\$0	\$0	\$0	(\$477,563)	\$0	\$0	\$0	\$0	\$0
7775 South / 1800 East Improvements	\$0	\$0	\$0	\$0	\$0	\$0	(\$934,323)	\$0	\$0	\$0
Deer Run Drive Improvements - #1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$506,708)	\$0	\$0
Canyon Drive Improvements - #1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$637,382)	\$0
Deer Run Drive Improvements - #3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$488,352)
<b>TOTAL Capital Projects</b>	<b>(\$13,009)</b>	<b>(\$1,587,987)</b>	<b>(\$546,309)</b>	<b>(\$200,206)</b>	<b>(\$477,563)</b>	<b>\$0</b>	<b>(\$934,323)</b>	<b>(\$506,708)</b>	<b>(\$637,382)</b>	<b>(\$488,352)</b>
<b>Repair and Replacement</b>	<b>(\$51,500)</b>	<b>(\$53,045)</b>	<b>(\$54,636)</b>	<b>(\$56,275)</b>	<b>(\$57,964)</b>	<b>(\$59,703)</b>	<b>(\$61,494)</b>	<b>(\$63,339)</b>	<b>(\$65,239)</b>	<b>(\$67,196)</b>
<b>Beginning Cash Balance</b>	\$516,633	\$882,959	\$672,931	\$477,137	\$626,040	\$539,177	\$928,435	\$428,903	\$355,503	\$200,279
<b>Ending Cash Balance</b>	\$882,959	\$672,931	\$477,137	\$626,040	\$539,177	\$928,435	\$428,903	\$355,503	\$200,279	\$192,197
<b>Days Cash on Hand - Ending</b>	<b>1,174</b>	<b>861</b>	<b>588</b>	<b>742</b>	<b>615</b>	<b>1,018</b>	<b>452</b>	<b>361</b>	<b>195</b>	<b>180</b>

Project ID	Cost (\$2022)	Year
Public Works Site and Facility (Storm Drain Portion)	\$1,496,830	2024
2100 East Manhole Structure Replacement	\$12,630	2023
Deer Run Dr. to 8100 South Piping and Pond Removal	\$499,950	2025
Peachwood Detention Pond Inlet Piping Upsize	\$177,880	2026
Heather Cove Pond Upsizing & Piping	\$411,950	2027
7775 South / 1800 East Improvements	\$759,690	2029
Deer Run Drive Improvements - #1	\$400,000	2030
Canyon Drive Improvements - #1	\$488,500	2031
Deer Run Drive Improvements - #3	\$363,380	2032
<b>TOTAL</b>	<b>\$4,610,810</b>	

Construction Cost Inflation 3.0%

**RESOLUTION 22-21**

**A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL  
ADOPTING A STORM DRAIN RATE INCREASE**

**WHEREAS**, South Weber City operates a storm drain system to meet the needs of its citizens;  
and

**WHEREAS**, a storm drain master plan was implemented in January 2000 and the small rate increases since that time have not met the demands of operating expenses nor prepared for future needs; and

**WHEREAS**, Zions Public Finance conducted a study and presented the needs for the next ten years with four optional rate plans to meet those needs; and

**WHEREAS**, on April 12, 2022 Council debated the costs and benefits of a rate increase and determined option 3 would be in the best interest of the City to eliminate the fund deficiency;

**NOW THEREFORE BE IT RESOLVED** by the Council of South Weber City, Davis County, State of Utah, as follows:

**Section 1. Adoption:** The storm drain rate based on Equivalent Residential Unit (ERU) will increase by \$8.75 beginning July 1, 2022 and will continue with minor incremental hikes annually on July 1<sup>st</sup> as depicted below.

<b>Fiscal Year</b>	<b>Increase</b>	<b>Rate</b>
2023	\$8.75	\$15.75
2024	\$0.47	\$16.22
2025	\$0.49	\$16.71
2026	\$0.50	\$17.21
2027	\$0.52	\$17.73
2028	\$0.53	\$18.26
2029	\$0.55	\$18.81
2030	\$0.56	\$19.37
2031	\$0.58	\$19.95
2032	\$0.60	\$20.55

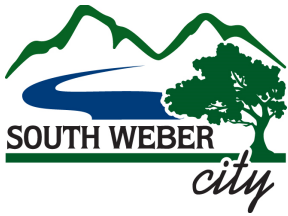
**Section 2: Repealer Clause:** All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

**PASSED AND ADOPTED** by the City Council of South Weber, Davis County, on the 10<sup>th</sup> day of May 2022.

Roll call vote is as follows:		
Council Member Dills	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Soderquist	FOR	AGAINST
Council Member Alberts	FOR	AGAINST
Council Member Halverson	FOR	AGAINST

\_\_\_\_\_  
**Rod Westbroek, Mayor**

\_\_\_\_\_  
**Attest: Lisa Smith, Recorder**



# CITY COUNCIL MEETING STAFF REPORT

MEETING DATE

05-10-2022

PREPARED BY

Mark McRae  
Finance Director

ITEM TYPE

Legislative

ATTACHMENTS

Resolution 22-22  
2023 Tentative Budget  
Consolidated Fee  
Schedule (effective  
7/1/2022)

PRIOR DISCUSSION DATES

April 12, 2022

AGENDA ITEM

Resolution 22-22: Adopt Fiscal Year 2022-2023 Tentative Budget with Consolidated Fee Schedule and Set Public Hearing

PURPOSE

Adoption of a Tentative Budget and Consolidated Fee Schedule for the fiscal year beginning July 1, 2022 and ending June 30, 2023. Set a public hearing for public comment on the tentative budget to be held May 24, 2022.

RECOMMENDATION

Staff recommends adoption

BACKGROUND

State law requires the City to prepare and file a tentative budget for the upcoming year by the first city council meeting in May. Council committees and staff have given input to the budget officer over the last several months as we have worked through the budget process. The full city council had the opportunity to discuss the budget on April 12, 2022. The minutes of that meeting and discussion are part of tonight’s packet. Following that discussion, this version of the tentative budget has been prepared for adoption.

The following changes were made following the April 12, 2022 discussion:

1. The compensation package adjustments were reduced from \$275,000 to \$200,000.
2. Fire Department and Recreation Department hours were double-checked and adjusted as necessary.
3. Mayor, City Council, and Planning Commission monthly compensation was increased.

There are three changes to the current Consolidated Fee Schedule:

1. The newly adopted Storm Drain utility rates have been included.
2. Recreation fees have been increased \$3.00 per program.
3. \$0.18 increase in garbage can rates.

**Approve** – I move to approve Resolution 22-22: Adopt Fiscal Year 2022-2023 Tentative Budget with Consolidated Fee Schedule and Set Public Hearing for May 24, 2022

**Amend**—I move to amend Resolution 22-22: Adopt Fiscal Year 2022-2023 Tentative Budget with Consolidated Fee Schedule and Set Public Hearing for May 24, 2022

List changes

**Deny** – I move to deny Resolution 22-22: Adopt Fiscal Year 2022-2023 Tentative Budget with Consolidated Fee Schedule and Set Public Hearing

**Continue** – I move to continue Resolution 22-22: Adopt Fiscal Year 2022-2023 Tentative Budget with Consolidated Fee Schedule and Set Public Hearing

May state reasons

**CONSOLIDATED FEE SCHEDULE** (rev 07 01 -2022)  
**of South Weber City**

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**CHAPTER 1: ADMINISTRATIVE CHARGES**

<b>1. Budget *</b>	\$45 for bound copy; available for free in electronic format on City's website
<b>2. Copies</b>	\$0.25 per (8 ½" x 11") copy (black & white) \$0.75 per (11" x 17") copy (black & white) \$1.75 per (8 ½" x 11") copy (color) \$2.25 per (11" x 17") copy (color)
<b>3. Fax Machine</b>	\$5.00 up to five pages \$0.50 each additional page
<b>4. Maps *</b>	\$0.25 (8 ½" x 11") black & white \$0.75 (11" x 17") black & white \$2.25 (11" x 17") color
<b>5. General Plan *</b>	Available for free in electronic format on City's website
<b>6. City Code Book *</b>	Available for free in electronic format on City's website
<b>7. Audio Recordings</b>	\$5 per CD
<b>8. General Research</b>	\$15 per hour minimum for records research, payable in advance, plus \$.25 per each page copied, plus the cost of envelope and postage
<b>9. Property Plat Research for Public Notice Mailing Labels</b>	\$100
<b>10. Public Works Standards *</b>	Available for free in electronic format on the City website
<b>11. Request for Special Meeting.</b>	\$450
<b>12. Use of City Chambers</b>	No non-city activities shall be held at City Hall
<b>13. Information or Forms on CD</b>	\$5 per CD
<b>14. Processing/Formatting of any records or requests not listed above</b>	First 15 minutes free, additional time will be billed at \$15 per hour (UCA§ 63G-2-203).
<b>15. Delivery of a record by electronic means such as e-mail or cloud services</b>	Fee is based on time processing/formatting of the record before delivery, as described in #14 above.
<b>16. Franchise Application</b>	\$500 Non-refundable application fee

\* Available for free in electronic format on City’s website; a CD may be provided for \$5 per CD.

**CHAPTER 2: PUBLIC SAFETY**

**Ambulance Rates and Charges** In accordance with Utah Administrative Code, Rule R426-8. Emergency Medical Services Ground Ambulance Rates and Charges.

**Dog and Cat Licensing Fees** Animal Care Fees are set by Davis County

**Violation Fees** In accordance with Davis County Animal Care fees.

**CHAPTER 3: ANNEXATION**

Application Fee: \$50  
Processing Fee: \$900 (Minimum)

Any additional costs of processing, including reasonably necessary professional fees\*\*, above \$900 will be charged to the applicant. Applicant will furnish Mylar and pay all associated recording costs.

\*\*Professional services may include but are not limited to Engineering, Planning, and Legal services. Prior to granting final approval and/or a building permit all professional service fees incurred to date shall be paid in full. The City will bill the applicant for 100% of the City’s actual professional service costs as said fees are incurred.

Applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11.

**CHAPTER 4: LAND USE APPEALS AND VARIANCE APPLICATIONS**

**1. Appeals** \$100 per Appeal (Non-Refundable) plus third-party professional costs. This fee is for appeal of a single issue/action. Appeal of more than one issue/action may not be combined under one appeal fee and will be charged \$100 per issue/action under appeal.

**2. Variances** \$200 (Non-Refundable) plus 100% of professional services\*\*

**CHAPTER 5: BUSINESS LICENSES**

**1. Home Occupations with patrons/employees** \$50 plus annual Fire Inspection Fee\*\* per year

**2. Group Home** \$50 plus annual Fire Inspection Fee\* per year

<b>3. Short-Term or Vacation Rental</b>	\$50 plus annual Fire Inspection Fee** per year
<b>4. Internal Dwelling Unit</b>	\$50 plus annual Fire Inspection Fee** per year
<b>5. Commercial</b>	\$50 plus annual Fire Inspection Fee (plus any other applicable fees)** per year
<b>A. Alcoholic Beverage License (Retail)</b>	
Single Event	\$250 per event
Off-Premise	\$350 per year
Full-Service Restaurant; Limited-Service Restaurant; On-Premise Banquet; Beer Only:	\$500 per year
<b>B. Cabarets</b>	
Class A -	\$200 per year
Class B -	\$100 per year
<b>C. Sexually Oriented Businesses</b>	
Businesses Other Than Outcall	\$250 per business per year
Outcall Service	\$400 per business per year
Employee Licenses	\$150 per employee per year
<b>6. Mobile Businesses</b>	
License	\$50 per year
Single Use Permit	\$30 per application
Recurring Operation Use Permit	\$50 per application
Special Event Permit	\$40 per event
<b>7. Construction</b>	\$50 plus annual Fire Inspection Fee** per year
<b>8. Mining</b>	\$1,377 plus annual Fire Inspection Fee** per year
<b>9. Solicitors/Peddlers</b>	\$50 per person valid for 1 year.
<b>10. Vending Machine</b>	\$40 per machine per year
<b>11. Temporary Business</b>	\$65 per application**
<b>12. Fire Inspection</b>	



A. Home Occupation/Group Home	\$20 per yearly inspection*
B. Light/Medium Commercial	\$40 per yearly inspection*
C. Large Commercial or Mining/Gravel Pit	\$70 per yearly inspection*
D. Short Term Rental/Internal Dwelling Units	\$40 per yearly inspection*
<b>13. Amendment to Original Application/License</b>	\$10 (Staff approval) \$25 (Planning Commission approval)
<b>14. Additional Copy of Business License</b>	\$5 each

\*If a fire inspection is scheduled and not completed due to failure on the applicant’s part, a \$20 fee will be assessed in addition to the completed inspection fee.

\*\*If a Conditional Use Permit is required, see Chapter 8.

**LATE PAYMENT ON BUSINESS LICENSE:**

A 50% penalty shall be assessed to the fee for any business license fees which have not been paid by 1 February. A 100% penalty shall be assessed for any business license fees which have not been paid by 1 March. (SWC Code 3-1-4 E)

**FILING FEE REFUNDS:** (SWC Code 3-1-3 B)

If applicant decides to withdraw application before a license is issued, one-half of the fee shall be non-refundable.

If business license official denies application, the application shall be returned with one-half of the amount of fees deposited. If applicant appeals to City Council and the Council approves the application, the applicant will resubmit to the City the amount of fee that was refunded by the licensing official.

**CHAPTER 6: BUILDING PERMIT FEES**

Fees are based upon the current International Building Code, International Plumbing Code, International Mechanical Code, International Fire Code, National Electrical Code, and the NFPA Standards.

The building permit valuations shall be based on the tables found in the February 2021 ICC Building Valuation Data <https://www.iccsafe.org/products-and-services/i-codes/code-development-process/building-valuation-data/> Other fees include:

**1. Permit Fees**

<b>A. Building Permit Fee</b>	Based on ICC formula of Gross Area x Square Foot
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	Construction Cost x Permit Fee Multiplier
<b>B. Plan Check Fee</b>	30% of Building Fee or \$47 minimum, plus 100% of professional services fees**
<b>C. State Fee</b>	1% of Building Fee charged on all building permits
<b>D. Elect/Mech</b>	\$97.47 includes \$50 refundable completion bond; pay in full when submitted (Includes state fee)
<b>E. Solar Panel, Wind Turbine, or any other alternative energy source</b>	\$351.50 (includes \$200 refundable completion bond) plus \$47 plan check fee.
<b>F. Fire Damage</b>	\$47 per inspection plus plan check fee
<b>G. Agricultural Building</b>	Computed as a carport or garage.
<b>H. Remodeling</b>	\$351.50 (includes \$200 completion bond) plus \$47 plan check fee
<b>I. Finish Basement</b>	\$351.50 (includes \$200 completion bond). . . plus \$47 plan check fee
<b>J. Swimming Pool</b>	\$351.50 (includes \$200 completion bond) plus \$47 plan check fee
<b>K. Wood Stoves</b>	\$47 per inspection
<b>L. Demolition</b>	\$594 includes (\$500 completion bond) ; minimum two inspections at \$47 each
<b>M. Roof (structure change only)</b>	\$97.47 includes (\$50 Completion bond) plus plan check fee
<b>N. Sign Permit (temp)</b>	\$147.50; (includes \$50 completion bond). which is refundable when sign is taken down.
<b>O. Parking Lots</b>	Site Plan Review by Planning Commission. Cost of two inspections: (1) Completion (2) Compliance to PC requirements
<b>P. Communication Tower</b>	\$1,000

<b>Q. After Hours Inspection</b>	\$94 per inspection
<b>R. Penalty Fee</b>	i) \$50, charged after a second or subsequent "failed" inspection on the same item and/or inspection. Fee is payable prior to third or subsequent inspection being performed.  ii) \$150, charged for failure to obtain a valid permit before work has commenced.
<b>S. Owner Transfer Fee</b>	\$25
<b>T. Amendment to Approved Permit</b>	\$100 for each plan check fee for single family dwellings \$47 for each plan check fee for all other types of permit
<b>U. Credit Card Service Fee</b>	3%

\*A minimum fee of \$97.47 includes \$50 completion bond will be charged for any building permit: as well as electrical, mechanical, or plumbing permits.

\*\*Professional services may include but are not limited to City Engineer review, or inspection and additional outside engineering including fire protection/sprinkling systems, legal services, structural engineering, or other services as required by the City. Prior to granting occupancy all professional service fees incurred to date shall be paid in full. The City will bill the applicant for 100% of the City's actual professional service costs as said fees are incurred.

Applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11.

New residential and commercial building permits will also be charged impact fees, see Chapter 7.

## 2. Completion Bonds

### A. Commercial

Commercial building permits for new construction, renewals, or additions will be charged based on the valuation of the permit from the presently used International Building Code:

Valuations \$10,000 and above. . . . .	\$1,500
Valuations below \$10,000 . . . . .	\$500

### B. Residential

All New Home Construction. . . . .	\$500
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### C. Remodeling Additions

Valuations \$10,000 and above. . . . .	\$200
Valuations below \$10,000 . . . . .	\$50

**D. Miscellaneous Building Permits**

All building permits will be charged a minimum completion bond of \$50.

**CHAPTER 7: IMPACT FEES**

Fees paid on new residential/commercial building permit. Calculations based on the summary of calculated impact fees:

**1. Parks and Trails**

Single Family Residential	\$2,096
Multi-Family Residential	\$1,787 per unit
Nonresidential	No fee

**2. Public Safety Fire Station**

Single Family Residential	\$126 / dwelling, Single Family residence = 1 dwelling
Multi-Unit Residential	\$56 / dwelling, each unit of multi-unit = 1 dwelling
Commercial	\$0.19 / sq. ft. of commercial building

**3. Recreational Building**

Single Family Residential	\$834 / dwelling, Single Family residence = 1 dwelling
Multi-Unit Residential	\$691 / dwelling, Each unit of multi-unit dev = 1 dwelling
Nonresidential	No fee

**4. Water**

(Fees based on Water Meter Size)

	Ratio	1/1/2020	1/1/2021	1/1/2022
Residential 1"	1	\$ 1,265	\$ 1,294	\$ 1,322
Commercial 1½ "	1.5	\$ 1,897	\$ 1,806	\$ 1,983
Commercial 2"	2	\$ 2,530	\$ 2,588	\$ 2,644
Commercial 3"	6.4	\$ 8,096	\$ 8,281	\$ 8,460
Commercial 4"	10	\$12,650	\$12,940	\$13,220

**5. Sewer**

	Ratio	Fee	Description
Residential	1	\$ 2,933	Single Family, Duplexes, Townhomes, Condos
Apartments	0.75	\$ 2,200	per unit, 3+ units per complex
Commercial 1½ "	1.5	\$ 4,400	Based on water meter size
Commercial 2"	2	\$ 5,867	Based on water meter size

Commercial 3"	6.4	\$18,776	Based on water meter size
Commercial 4"	10	\$29,338	Based on water meter size

## 6. Transportation

ITE Code	ITE Land Use	Unit	Trip Rate	Pass-by Reduction	Adjusted Trip Rate	Impact Fee
130	Industrial Park	1000 Sq. Feet Gross Floor Area	0.85		0.43	\$1,522.53
140	General Manufacturing	1000 Sq. Feet Gross Floor Area	0.73		0.37	\$1,307.58
151	Mini-Warehouse	1000 Sq. Feet Gross Floor Area	0.26		0.13	\$465.71
152	Warehouse / Distribution Center	1000 Sq. Feet Gross Floor Area	0.12		0.06	\$214.95
<b>210</b>	Single-Family Detached Housing	Dwelling Unit	1.00		0.50	\$1,791.21
220	Multi-Family / Apartment (Greater than 4 units)	Dwelling Unit	0.62		0.31	\$1,110.55
230	Multi-Family / Condo. Townhouse	Dwelling Unit	0.52		0.26	\$931.43
240	Mobile Home / RV Park	Occupied Dwelling Unit	0.59		0.30	\$1,056.81
254	Assisted Living Center	Bed	0.22		0.11	\$394.07
310	Hotel	Room	0.60		0.30	\$1,074.73
444	Movie Theater < 10 Screens	1000 Sq. Feet Gross Floor Area	3.80		1.90	\$6,806.60
445	Movie Theater ≥ 10 Screens	1000 Sq. Feet Gross Floor Area	4.91		2.46	\$8,794.84
492	Health/Fitness Club	1000 Sq. Feet Gross Floor Area	3.53		1.77	\$6,322.97
520	Elementary School	1000 Sq. Feet Gross Floor Area	1.21		0.61	\$2,167.36
522	Middle School / Junior High School	1000 Sq. Feet Gross Floor Area	1.19		0.60	\$2,131.54

ITE Code	ITE Land Use	Unit	Trip Rate	Pass-by Reduction	Adjusted Trip Rate	Impact Fee
530	High School	1000 Sq. Feet Gross Floor Area	0.97		0.49	\$1,737.47
534	Private School (K-8)	Students	0.60		0.30	\$1,074.73
560	Church	1000 Sq. Feet Gross Floor Area	0.55		0.28	\$985.17
565	Day Care Center	1000 Sq. Feet Gross Floor Area	12.34		6.17	\$22,103.53
590	Library	1000 Sq. Feet Gross Floor Area	7.30		3.65	\$13,075.83
610	Hospital	1000 Sq. Feet Gross Floor Area	0.93		0.47	\$1,665.82
710	General Office Building	1000 Sq. Feet Gross Floor Area	1.49		0.75	\$2,668.90
720	Medical-Dental Office Building	1000 Sq. Feet Gross Floor Area	3.57		1.79	\$6,394.62
770	Business Park	1000 Sq. Feet Gross Floor Area	1.26		0.63	\$2,256.92
812	Building Material and Lumber Store	1000 Sq. Feet Gross Floor Area	4.49		2.25	\$8,042.53
817	Nursery (Garden Center)	1000 Sq. Feet Gross Floor Area	6.94		3.47	\$12,430.99
820	Shopping Center / Strip Mall	1000 Sq. Feet Gross Leasable Area	3.71	34%	1.22	\$4,385.96
826	Specialty Retail Center	1000 Sq. Feet Gross Leasable Area	2.71		1.36	\$4,854.18
841	Automobile Sales	1000 Sq. Feet Gross Floor Area	5.98		2.99	\$10,711.43
848	Tire Store	1000 Sq. Feet Gross Floor Area	4.15	28%	1.49	\$5,352.13
850	Supermarket	1000 Sq. Feet Gross Floor Area	9.48	36%	3.03	\$10,867.63
851	Convenience Market	1000 Sq. Feet Gross Floor Area	52.41	61%	10.22	\$36,612.14

ITE Code	ITE Land Use	Unit	Trip Rate	Pass-by Reduction	Adjusted Trip Rate	Impact Fee
912	Drive-in Bank	1000 Sq. Feet Gross Floor Area	24.30	47%	6.44	\$23,068.99
918	Hair Salon	1000 Sq. Feet Gross Floor Area	1.45		0.73	\$2,597.25
932	Restaurant, Sit-Down (High Turnover)	1000 Sq. Feet Gross Floor Area	9.85	44%	2.76	\$9,880.31
933	Fast Food without Drive-Through Window	1000 Sq. Feet Gross Floor Area	26.15	43%	7.45	\$26,698.87
934	Restaurant with Drive Through Window	1000 Sq. Feet Gross Floor Area	32.65	50%	8.16	\$29,241.50
942	Auto Care Center	1000 Sq. Feet Gross Leasable Area	3.11		1.56	\$5,570.66
944	Gasoline/Service Station	Fueling Position	13.87	42%	4.02	\$14,409.56
945	Gasoline/Service Station with Convenience Store	1000 Sq. Feet Gross Leasable Area	97.47	56%	21.44	\$76,819.25
947	Self Service Car Wash	Wash Stall	5.54		2.77	\$9,923.30
948	Automated Car Wash	1000 Sq. Feet Gross Floor Area	14.12		7.06	\$25,291.88

If additional categories are desired, the City can use the ITE Trip Generation Manual, 10<sup>th</sup> ed., and multiply the total PM peak hour trips by 50 percent, by any reduction for pass-by trips, by the total cost per PM peak hour trip (\$3,582.42).

#### 7. Weber Basin Water

	Ratio	Fee
Residential 1"	1	\$ 4,363
Commercial 1½ "	1.5	\$ 6,544
Commercial 2"	2	\$ 8,726
Commercial 3"	6.4	\$27,923
Commercial 4"	10	\$43,630

**8. Central Weber Sewer \***

7/1/2019	7/1/2020	7/1/2021	7/1/2022	7/1/2023
\$ 2,515	\$ 2,587	\$ 2,649	\$ 2,578	\$ 2,835

\*This includes a 5% administrative fee.

There is an additional \$75.00 fee if connecting directly to the Central Weber Sewer Line. The City collects sewer service charges on behalf of Central Weber Sewer District. Any increase in Central Weber Sewer District’s impact fee will be passed on to the consumer, with such increase to go into effect at the time Central Weber Sewer makes the increase effective.

**9. Storm Sewer**

Residential - Single Family, Duplexes, Townhouses, Condos = 1.0 ERU per lot/unit

Cost per ERU				
2022	2023	/2024	2025	2026
\$ 1,256	\$ 1,261	\$ 1,266	\$ 1,271	\$ 1,276

Residential - Apartments = .75 ERUs per unit

Nonresidential – Commercial, Industrial, Institutional, etc. = 1.0 ERU per 3,365 ft<sup>2</sup> of hard surface

**CHAPTER 8: CONDITIONAL USE PERMITS**

**1. Non-Residential Zones**

- A. Concept Plan Review** (not required) \$200 (includes 1.5 hours of professional services)
- B. Sketch Plan** \$400 for the first meeting and \$300 for each subsequent meeting plus 100% of professional services\*\*
- C. Preliminary** \$600 plus 100% of professional services\*\*
- D. Final** \$700 plus 100% of professional services\*\*
- E. Escrow Contingency** 15% of estimated approved total cost of required improvements, plus 100% of professional services
- F. Escrow Guarantee** 10% of estimated approved total cost of required improvements, plus 100 % of professional services

**2. Residential Zones** \$200 plus 100% of professional services\*\* (includes one site plan meeting where applicable) Additional site plans see (4) below.

**3. Amendment** ½ of what original fee would be if it were a new application



plus 100% of professional services\*\* (includes one site plan meeting). Additional site plans see (4) below.

**4. Site Plan Meeting** \$200 per meeting plus 100% of professional services\*\*

\*\*Professional services may include but are not limited to Engineering, Inspections, Planning, GPS surveying and mapping, recording fees, and Legal services. Prior to granting preliminary approval, final approval and/or a building permit all professional service fees incurred to date shall be paid in full. The City will bill the applicant for 100% of the City’s actual professional service costs as said fees are incurred.

Applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11.

**CHAPTER 9: PLANNING & DEVELOPMENT FEES**

**1. Subdivisions: (Private & Public)**

**A. Minor Subdivision (1-10 Lots)**

Concept Plan Review (not required)	\$200 (includes engineering and other professional services)
Sketch Plan Review	\$400 for first meeting and \$300 for each subsequent meeting plus 100% of professional services**
*Preliminary	\$600 plus 100% of professional services**
*Final	\$700 plus 100% of professional services**

\*If preliminary and final are combined on a "Minor" subdivision and approved in the same meeting, the "final" fee will be charged; otherwise, both preliminary and final fees apply.

Amendments to Preliminary or Final prior to recording of original submission	1/2 of original fee, plus 100% of professional services**
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**B. Major Subdivision (11 or more lots)**

Concept Plan Review (not required)	\$400, includes engineering and other professional services
Sketch Plan Review	\$700 for first meeting and \$350 for each subsequent meeting, plus 100% of professional services**

Preliminary	\$900, plus 100% of professional services**
Final	\$1100, plus 100% of professional services**
Amendments to Preliminary or Final	1/2 of original fee (prior to recording of original submission), plus 100% of professional services**

In addition, every developer/builder for either minor or major subdivisions will pay the actual cost for all recording fees including any escrow & developer agreements or any other security agreements and any additional submittals requested by the City.

*Fees:	Sidewalk	\$30/ft. 6' sidewalk; \$20/ft. 4' sidewalk
	Curb & Gutter	\$20/ft. standard curb and gutter

\*When approved by the City Council, a 1-2 lot subdivision may pay these fees in lieu of actually constructing the curb and gutter and/or sidewalk. This request can only be made if the subdivision is located in an area that does not have existing curb, gutter and sidewalk immediately adjacent to the property being developed. The City will use these fees to construct the improvements at a later date.

**2. Escrow Agreement**

<b>A. Administrative Fee (assessed to all Escrow Agreements)</b>	.005 of total escrow*, plus 100% of professional services
<b>B. Escrow Contingency</b>	15% of estimated approved total cost of required improvements, plus 100% of professional services
<b>C. Escrow Guarantee</b>	10% of estimated approved total cost of required improvements, plus 100% of professional services

\*The Administrative Fee is calculated based on the total escrow amount but is not part of the escrow. This fee will be collected prior to the recording of the plat.

<b>3. Street Lights, Street Signs, and Chip and Seal</b>	as determined by the City Engineer
<b>4. Vacation of Plat, Street or Easement or any Amendments to a Recorded Subdivision Plat</b>	\$750, plus 100% of professional services**
<b>5. Site Plan</b>	\$700, plus 100% of professional services**; includes one site plan meeting where applicable; additional site plans are \$200 per meeting

\*\*Professional services may include but are not limited to engineering, planning, inspections, GPS surveying and mapping of improvements, recording fees, and legal services. Prior to granting preliminary approval, final approval, issuing a building permit, and/or granting conditional or final acceptance, all professional service fees incurred to date shall be paid in full. The City will bill the applicant for 100% of the City’s actual professional service costs as said fees are incurred.

Applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11.

**CHAPTER 10: ZONING/ORDINANCES**

- 1. Application for Change in Zoning and/or Ordinances** \$300
- 2. Fee for Amending Zoning Map upon approval of Rezone** \$180
- 3. Zoning Re-submission by same owner of property** \$120 within 6 months

**CHAPTER 11: EXCAVATION FEES (SWC Code 7-3-6)**

- 1. Base Permit Fee** \$94  
(Two Inspections)
- 2. Additional Inspection Fee** \$47 each
- 3. Potholes 100 sq. ft. or less Roads less than 2 Years Old** \$112 each  
(NPC \* 100 s.f. \* L2F) / SSFF = (\$2.80 \* 100 s.f.\* 0.4) / 0.045=\$112
- 4. Potholes 100 sq. ft. or less Roads more than 2 Years Old** \$70 each  
(NPC \* 100 s.f. \* M2F) / SSFF = (\$2.80 \* 100 s.f.\* 0.25) / 0.045=\$70
- 5. Diminished Road Integrity Fee Roads less than 2 Years Old** Total Square Feet X \$1.12  
NPC \* L2F \* TSF = \$2.80 \* 0.4 \* TSF = \$1.12 \* TSF
- 6. Diminished Road Integrity Fee Roads Older than 2 Years** Total Square Feet X \$0.70  
NPC \* M2F \* TSF = \$2.80 \* 0.25 \* TSF = \$0.70 \* TSF
- 7. Escrow/Financial Guarantee** Total Square Feet X \$2.80 (\*NPC)

NPC = New Pavement Cost = \$2.80/s.f.  
 SSFF = Small Square Footage Compensation Factor, less than 2' X 2' = 0.045  
 TSF = Total Square Footage of excavation site restoration  
 L2F = Roads less than 2 years old factor = 40% = 0.4  
 M2F = Roads more than 2 years old factor = 25% = 0.25

\* City Engineer Approved - New Pavement Cost (3" asphalt, 8" road base) = NPC = \$2.80/s.f.

**CHAPTER 12: COURT FEES FOR CITY ORDINANCE VIOLATIONS**

<b>Class B Misdemeanors</b>	\$150 fine including state surcharges*
<b>Class C Misdemeanors</b>	\$80 fine including state surcharges*
<b>Infractions</b>	\$25 fine including state surcharges*
<b>Credit Card Convenience Fee</b>	\$3.00

\*Subject to change based on state fine schedule

**CHAPTER 13: FAMILY ACTIVITY CENTER - 1181 E. Lester Drive**

**1. Membership Fees\***

**A. Residents**

Individual Pass	\$2 day	\$20 month	\$100 – 6 Months	\$180 – Year
Family Pass	<del>\$5</del> 3 day	\$30 month	\$150 – 6 Months	\$270 – Year

("Family" defined as occupants of the same household)

**B. Non-Residents**

Individual Pass	\$3 day	\$25 month	\$125 – 6 Months	\$200 – Year
Family Pass	<del>\$7</del> 5 day	\$40 month	\$175 – 6 Months	\$300 – Year

("Family" defined as occupants of the same household)

**C. Discounted Membership Fees**

Senior Citizens (Age 65 & up) 50% discount on all membership fees.  
 SW Firefighters\*\* Free, yearly individual pass as long as firefighter remains in good standing.

SW Employees\*\* Free, yearly individual pass (part-time)  
 Free, yearly family pass (full-time)

Elected Officials Free, yearly family pass while in office.

\*\*Part-time employees and firefighters may purchase family passes by paying the difference between the individual and family pass fee.

**D. Corporate Membership Fees (Annual Only)**

Corporate Membership (Company within SW City) \$800 Annual  
 (List of members must be submitted) up to 10 members

Corporate Membership (Company outside SW City) \$1,000 Annual  
 (List of members must be submitted) up to 10 members

**2. Rental Fees for Family Activity Center - Reservations made with Rec. Department**

**A. Multi-Purpose Room**

- a. Residents \$30 for first hour and \$10 for each additional hour;  
 a. one hour minimum and four hours maximum rental
- b. Nonresidents \$~~540~~ for first hour and \$~~210~~ for each additional hour  
 a. one hour minimum and four hours maximum rental

**B. Aerobics Room**

- a. Residents \$20 for first hour & \$10 for each additional hour
- b. Nonresidents \$~~430~~ for first hour & \$~~210~~ for each additional hour

**C. Gymnasium (Half-court only)**

- a. Residents \$20 per hour - during hours of operation
- b. Nonresidents \$~~4035~~ per hour – during hours of operation

**D. Exempt** City Sponsored Activities

**E. Discounts** Discounts apply to long term continuous rentals

After 1-year rental period in good standing, 20% on following 1-year rental  
 After 2-year continuous rental period in good standing, 30% on following 1-year rental  
 After 3-year continuous rental period in good standing, 40% on following 1-year rental  
 40% is the maximum discount for any continuous rental period.

No rentals shall be made for more than a one-month time period. All rentals are subject to availability as determined by the Recreation Department. The City reserves the right to refuse rental of the FAC facilities to any person or entity for any reason with or without cause.

**CHAPTER 14: PARK FEES**

**Park Bowery and Other Reservable Area Fees**

	<u>Resident</u>	<u>Non-Resident</u>
<b>1. Cherry Farms Park Bowery*</b>		
Mon-Thurs	\$ <del>2045</del>	\$ <del>350</del>
Weekend	\$ <del>350</del>	\$ <del>550</del>
<b>2. Central Park-Fire Station*</b>		
Mon-Thurs	\$ <del>2045</del>	\$ <del>350</del>
Weekend	\$ <del>350</del>	\$ <del>550</del>
<b>3. Canyon Meadows*</b>		
Mon-Thurs	\$ <del>2045</del>	\$ <del>350</del>
Weekend	\$ <del>350</del>	\$ <del>550</del>

**4. Posse Picnic Area**

Mon-Thurs	\$ <del>15</del> <del>42.50</del>	\$ <del>3025</del>
Weekend	\$ <del>3025</del>	\$ <del>5040</del>

**5. Posse Arena**

*Non-Reservable*

**6. Volleyball Courts\*** (10-hour time limit)      \$35      \$~~4035~~

**7. Ball Diamond\***      \$35      \$~~4035~~  
(Canyon Meadows Park & Cherry Farms Park)

**8. Stage\***      \$50      \$~~6050~~

**9. Canyon Meadows Basketball Court** per hour      \$10      \$10

**10. Canyon Meadows Pickleball Court**

**A. Rental:** 2 hours/ per court (up to 4 courts)      \$10      \$10

**B. Tournament:** per hour (all courts)      \$100      \$100

**11. Canyon Meadows Concession Stand**

**A. Rental:** \$~~5025~~ rental plus \$~~3200~~ refundable deposit

**B. Deposit Policy:** A security deposit is required for all rentals. A \$50 payment is due at the time the reservation is made and the balance paid at the time the key is picked up. Deposits made via check will be cashed. The security deposit will not be refunded if the key is lost, if the facility is found to be in disrepair upon inspection, or any rules mandated by the Health Department are broken. If the key is lost a refund may be given less the cost incurred to rekey and purchase new keys for the facility. If the facility or any items therein is found to be damaged or in disrepair, a refund of the difference may be given if the cost of repair is less than the deposit. No refund will be given in the event the Health Department mandates are not followed.

**C. Refunds:** The Fee and security deposit may be refunded in full if the reservation is canceled three (3) weeks prior to use. A refund of 50% of the fee and 100% of the security deposit may be made if the reservation is canceled less than 3 weeks, but more than 48 hours prior to scheduled use.

***Special rules apply which are listed on Rental Agreement.***

**South Weber City reserves the right to refuse rental to any person or entity for any reason with or without cause.**

\*Reservations must be made and paid for at the Family Activity Center.

Fees are not refundable due to weather. No refunds for cancellations unless canceled two weeks in advance.

**CHAPTER 15: RECREATION FEES**

- 1. **Refunds:**
  - a) Prior to issuance of uniform/equipment: Refund less \$5 administrative fee
  - b) After issuance of uniform/equipment: 50% refund
  - c) No refund over 30 days after close of registration nor if registrant has participated in activity.

2. **Activity Fees: (Non-residents charged an additional \$5 fee)**

- A. **Basketball Jr. Jazz**                      \$~~474~~ Registration
- B. **Soccer**                                      Pre-K and up  
\$~~330~~ without Shirt; \$~~430~~ with Shirt
- C. **Softball**                                    \$~~474~~ Registration
- D. **Baseball**                                    \$~~474~~ Registration
- E. **Tee-Ball**                                    \$~~363~~ Registration
- F. **Coach Pitch**                              \$~~363~~ Registration
- G. **Machine Pitch**                            \$~~474~~ Registration
- H. **Volleyball**                                \$~~385~~ Registration
- I. **Flag Football**                              \$~~430~~ Registration
- J. **Miscellaneous Events**                  As determined by the Recreation Director

- 3. **Late Registration Fee:** \$10 for each registration after the signup deadline.

**CHAPTER 16: WATER FEES**

- 1. **Connection Fee**                              \$265 (.75") Standard Meter  
**For New Construction**  
(Connection Fee includes cost of standard meter, delivery, inspection & administrative charges)  
Larger Meter (>1.00") - \$25 plus cost of meter

- 2. **Rate**
  - A. **Per Month**

Gallon Allotment	Residential Using Secondary Water for Outdoor Needs	Residential w/Secondary Water Available	Residential w/o Secondary Water Available	Multi-Family Residential <sup>1</sup>	Non-Residential
<b>Base Rate</b>					

0	\$38.43	\$38.43	\$38.43	\$29.20	\$38.43
<b>Usage Charges per 1,000 gallons</b>					
1-2,000	2.00	2.00	2.00	2.00	2.00
2,001-4,000	2.20	2.20	2.20	2.20	2.20
4,001-6,000	2.50	2.50	2.50	2.50	2.50
6,001-8,000	3.00	3.00	3.00	3.00	3.00
8,001-10,000	3.50	3.50	3.50	3.50	3.50
10,001+	4.00		3.50	4.00	
10,001-15,000		6.00			
15,001-30,000		6.30			
30,001+		6.60			
10,001-30,000					3.75
30,001-60,000					4.00
60,001+					4.25

<sup>1</sup> \$29.20 determined by applying 17% census discount (percentage difference between number of persons per household of single versus multi-family units) and 7% administrative savings discount to rates for single family dwellings. Same discounts apply to sewer utility rates as well.

**Definitions**

*Residential Using Secondary Water for Outdoor Needs* shall mean property owners who have \*access to a pressurized irrigation system and who choose to use pressurized irrigation system to water their property.

*Residential w/Secondary Water Available* shall mean property owners who have access to a pressurized irrigation system, but who choose to use culinary water to water their property.

*Residential w/o Secondary Water Available* shall mean property owners who do not have \*access to a pressurized irrigation system and who choose to use culinary water to water their property.

*Multi-Family Residential* shall mean any structure with two (2) or more separate single-family dwellings within one structure.

*Commercial* shall mean any property whose primary use is commercial in nature and shall include both conforming as well as legal non-conforming uses.

*\*Access to Pressurized Irrigation* shall mean a distance of ninety (90) feet or less exists between any property boundary (within a secondary service district) to a pressurized secondary irrigation system.

- B. Sign-Up Fee** \$25.00
- C. Re-establishment Fee** \$75.00  
Reestablish service after it has been shutoff at owner’s request.
- D. After Hours Service Fee** \$50.00
- E. Late Fee if not paid by the 18<sup>th</sup> of the month** \$15.00  
In the event the 18<sup>th</sup> falls on a Saturday, Sunday, or holiday, the late fee will be added if the bill is not paid by close of business on the next day of business.
- F. Shut-Off Fee for Non-Payment** \$50.00 per occurrence  
After Posted Business Office Hours including weekends and holidays. Meters will not be turned back on until business hours (SWC Code 8-1-4 B).



Once a Shut-off Fee has been assessed, the fee shall be due and payable even if the water is not actually turned off.

**G. Tamper Fee**

Turning on/tampering with a water meter or using an illegal connection at any time is a class B misdemeanor (SWC Code 8-1-6 & 8-1-7) \$200.00

**H. Fire Hydrant Meter**

\$25.00 Rental Fee + \$500.00 deposit; deposit refunded upon return of meter in working condition

**CHAPTER 17: SEWER FEES**

**1. Sanitary Sewer Fees (Wastewater)**

		<u>City</u>	<u>CWSD**</u>
<b>A. Monthly User Fees:</b>			
i)	Residential	\$14.33	\$19.78
ii)	Commercial (Minimum)***	\$28.66	\$39.56
iii)	Church	\$29.56	\$42.16
iv)	School	\$113.90	\$166.11
v)	Job Corps	\$770.49	\$1,131.19
vi)	Non-City Residential	\$20.50	\$28.85
vii)	*Multi-Family Residential	\$10.89 per unit	\$15.03

\* Multi-Family Residential shall mean any structure with two or more separate single-family dwellings within one structure. Fee is per unit.

\*\* Central Weber Sewer District assesses their own fees that are then passed on to the consumer.

\*\*\*Commercial use is based on a water usage with a 2 ERU minimum (up to 25,000 gal.); water usage over 25,000 gal. will be billed at \$1.15/1000 gallons (City) and \$1.52/1000 gal. (CWSD)

**B. Basement Apartments** Considered Multi-Family Residential

**C. Duplexes/Twin Homes** Considered Multi-Family Residential

**D. Sewer Inspection Fee** \$47

**CHAPTER 18: STORM DRAIN**

**Monthly Utility Fee** \$15.75 single family dwelling  
\$15.75 Multi-family per unit  
Non-residential/commercial based on ERUs

**CHAPTER 19: GARBAGE COLLECTION FEES (Monthly):**

<b>1. Residential Container</b>	\$14.85
Extra Container	\$ 8.81 (Four-month minimum)
<b>2. Commercial Container</b>	\$59.40 (300-gallon container)
Extra Container	\$35.24
<b>3. County or Non-Resident</b>	\$16.85 (90-gallon container)
Extra Container	\$10.81 (Four-month minimum)
<b>4. Residential Container</b>	\$65.00 (Replacement charge for each damaged, destroyed, or lost can).

\*A business or resident may have two 90-gallon containers at the residential rate. Upon request of a third container, the commercial rate will then be charged in that the first two 90-gallon containers will be billed as one commercial 300-gallon container and the additional containers will be charged at the commercial extra container rate. All home occupations are considered residential - not residential and business.

**5. Putting Utilities on Hold**

The City agrees to not charge the above monthly utility fees for Water & Garbage Collection only under the following conditions:

- a. The resident must be out of town for a minimum of two full months, and
- b. Resident must notify South Weber City prior to the first day of the first month for which they desire the services be placed on hold, and
- c. Resident understands that these services will only be held in one-month increments and that the city will not prorate nor split monthly fees. For example, if resident leaves mid-month the resident will be required to pay the full monthly water and garbage fees for that month. Likewise, if the resident returns mid-month the resident will be required to pay the full monthly service fees for water and garbage for the month in which they returned.

Residents that do not meet the above established conditions who desire to have their water and garbage services be held will be charged a \$20 reconnect fee.

**CHAPTER 20: TRANSPORTATION UTILITY FEES (Monthly)**

<b>1. Residential</b>	\$15.00
<b>2. Residential – Multi Unit</b>	\$15.00 per ERU
<b>3. Non-Residential</b>	\$15.00 per ERU

**CHAPTER 21: UTILITY BILLING**

**1. Standard Residential (minimum monthly charges)**

Water	\$38.43 plus usage as stated in table in CFS Ch. 20.2
Garbage	\$14.85; extra container \$8.81
Storm Sewer	\$ <u>158.75</u>
Central Weber Sewer	\$19.78
Sewer	\$14.33
Transportation Utility	<u>\$15.00</u>
<b>TOTAL</b>	<b><u>\$110.96</u> <u>118.14</u></b>

**2. Putting Utilities on Hold**

The City will not charge the monthly utility fees for Water and Garbage only under the following conditions:

- a. The resident must be out of town for a minimum of two full months, and
- b. Resident must notify South Weber City prior to the first day of the first month for which they desire the services be placed on hold, and
- c. Resident understands that these services will only be held in one-month increments and that the city will not prorate nor split monthly fees. For example, if resident leaves midmonth the resident will be required to pay the full monthly water and garbage fees for that month. Likewise, if the resident returns mid-month the resident will be required to pay the full monthly service fees for water and garbage for the month in which they returned.

Residents that do not meet the above established conditions who desire to have their water and garbage services be held will be charged a \$20 reconnect fee.

**CHAPTER 22: COLLECTION FEES**

Collections and Attorney’s Fees: All customers and applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11. Accounts sent to the attorney for collection will be charged according to reasonable attorney fees as stated in the Code of Judicial Administration Rule 4.505.

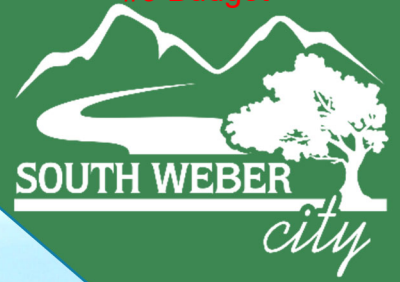
**Returned Check and Returned Electronic Fund Transfer Fee:** \$25

These fees include/not limited to non-sufficient fund checks or electronic fund transfers (EFTs), stopped payment checks or canceled accounts where funds are not available.

If an individual’s utility payment is returned from the bank on two separate occasions within a 12-month period, the City will be compelled to make this individual comply with the following procedures:

- 1. Discontinue water service until payment has been paid with cash, cashier’s check, or money order.
- 2. Required to pay shut-off fee.
- 3. Required to pay all fees associated with returned check or EFT.
- 4. Hereinafter, all utility payments will then need to be paid with cashier's check, money order, or cash. No personal checks or EFTs will be accepted for a one-year period.





# South Weber City Budget 2022 – 2023

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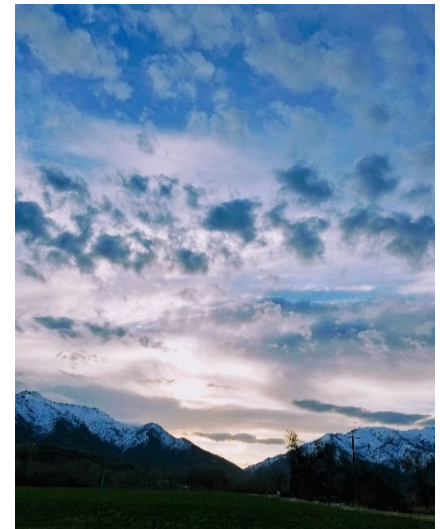
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# About South Weber

South Weber is located in the northeast corner of Davis County and is bordered in the north by Interstate 84 and the Weber River, east by Highway 89. Hill Air Force base defines the border in the south. Land area equals a total of 4.7 square miles.



The City's proximity to outdoor pursuits such as, fishing, mountain biking, skiing, and lakes while simultaneously being close to shopping added with the city's ability to maintain a small-town vibe brings many to settle here. The city prides itself with the amount of parks and trails the city maintains. Recently, citizens worked together to get donated money for pickleball courts. These will be installed in the coming years.

Historically, South Weber is known for the Morrisite war in 1862 and a Sasquatch sighting. Presently, South Weber is known for their annual Country Fair Days, which occurs every year in August. The celebration lasts six days and is a perfect example of how the community comes together in unity.



## Mission Statement

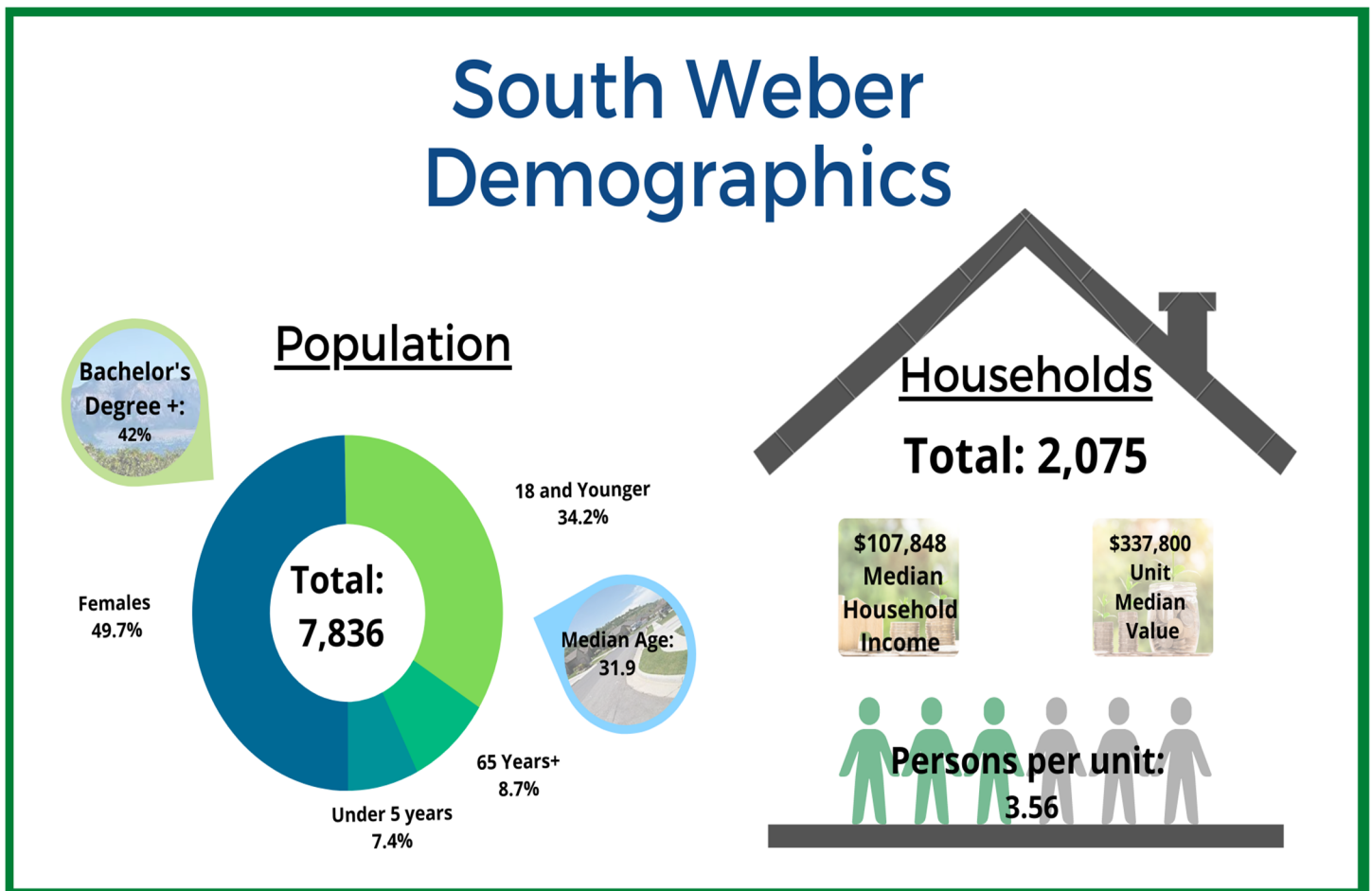
To enhance the quality of life by providing municipal services, protecting life and property with fiscal responsibility, while preserving our heritage for the citizens of South Weber City.



## Vision Statement

A family-oriented community that provides sufficient amenities and infrastructure for residents.

# South Weber Demographics



Information derived from: <https://www.census.gov/quickfacts/fact/table/southwebercityutah,US/PST045219>

# City Government

## Mayor



Rod Westbroek

## City Council



Angie Petty



Joel Dills



Quin Soderquist

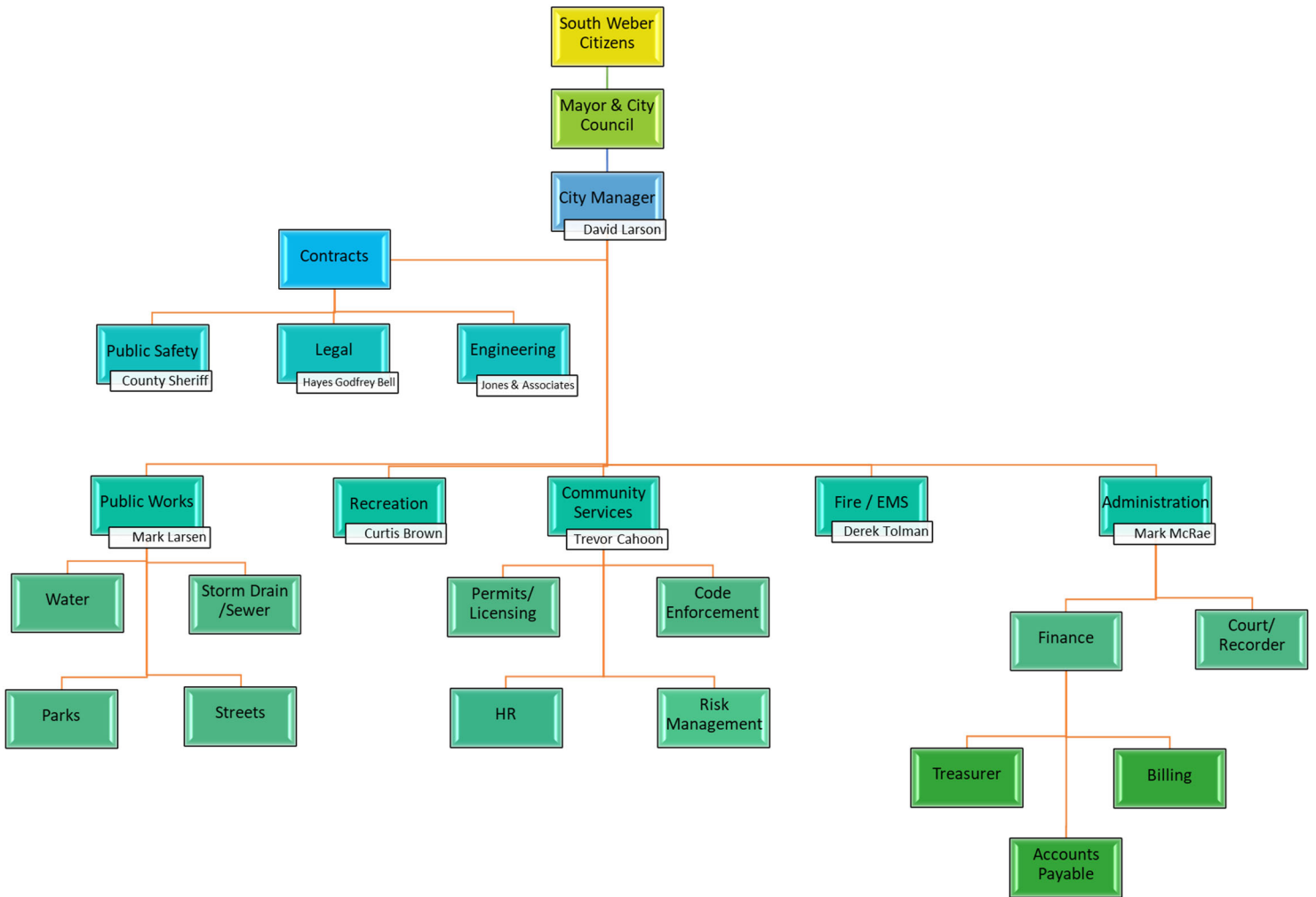


Hayley Alberts



Blair Halverson

# Organizational Chart



# South Weber's Strategic Goals

A strategic plan is a vital tool for South Weber to ensure that the priorities set by the City Council are conveyed in the organization's goals, that strategies are clearly developed to meet the goals, and that overall city government is accountable to meeting community needs. Strategic goals are created in collaboration between City Council and the City Manager. The goals are guided by the Capital Facilities Plan, infrastructure plans, and needs of the community.

## Strategic Directives

### Public Safety

To ensure a safe community environment by providing effective emergency services, protecting citizens and property, being prepared for a major emergency, and mitigating potential hazards.

### Infrastructure, Equipment & Municipal Services

Create a beautiful, long-lasting community by maintaining quality, compliant, high-functioning, systems; budgeting infrastructure projects; maintaining a recreation program and justice court; and supporting community events. Systems and projects are categorized into these groups: culinary water, sewer, storm drain, streets, parks, and trails.

### Fiscal Sustainability & Planning

Ensure long-term services by reviewing and updating Capital Facilities Plans, General Plan and land use code; maintaining family-friendly culture of community; maintaining sustainable tax structure, utility fees, and infrastructure; solidifying northern city boundary line; and actively participating in state legislative advocacy.

### Community Engagement

Engage community in positive interactions with the city by providing excellent customer service, sharing and creating easy access to information, improving marketing of city events, increasing social media followers, and preserving community unity through city service opportunities.

### Employees

Ensure effective functioning by hiring quality employees, retaining high-performing employees, creating an environment that can enhance performance, and maintaining quality policies and procedures.

## Basis of Budgeting

### Accounting vs. Budgeting Basis

The basis of accounting or budgeting refers to the timing of when revenues and expenses are recognized in the accounts and reported on the financial documents. In South Weber City the basis for accounting is not the same as the basis for budgeting. The City contracts with an independent auditor to prepare the City's annual audit in conformance with Generally Accepted Accounting Principles (GAAP), which require an accrual basis of accounting for certain funds. The budget is not prepared using the accrual basis of accounting; therefore, the budget cannot be compared to information reported in the annual report in all cases.

The general governmental funds (General, Capital Projects, and Special Revenue) are budgeted on a modified accrual basis and can be directly compared to the fund operating statements in the city audit. The Enterprise Fund types (Water, Sewer, & Solid Waste) are also budgeted on a modified accrual basis but are depicted in the audit report using an accrual basis. Therefore, these funds are not directly comparable between the two documents.

### Accounting Basis

The City's Audit reports the status of the City's finances in accordance with GAAP. The accrual basis of accounting is used for all funds at the entity-wide reporting level. At the fund level, the accrual basis of accounting is used for all funds except the governmental fund types, which use the modified accrual basis of accounting.

The modified accrual basis differs from the accrual basis in the following ways:

- Purchases of capital assets are considered expenditures.
- Redemptions of long-term debt are considered expenditures when due.
- Revenues are recognized only when they become both measurable and available to finance expenditures of the current period.



- Inventories and prepaid items are reported as expenditures when purchased.
- Interest on long-term debt is recorded as an expenditure when due.
- Accumulated unpaid vacation, sick pay, and other employee benefits are considered expenditures when paid.
- Depreciation is recorded on an accrual basis only.





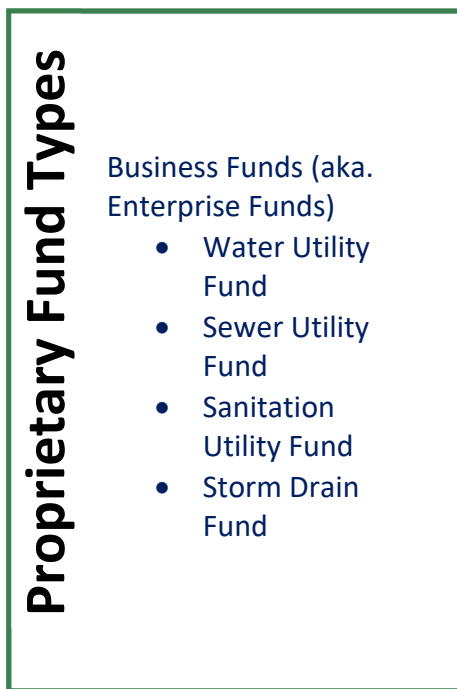
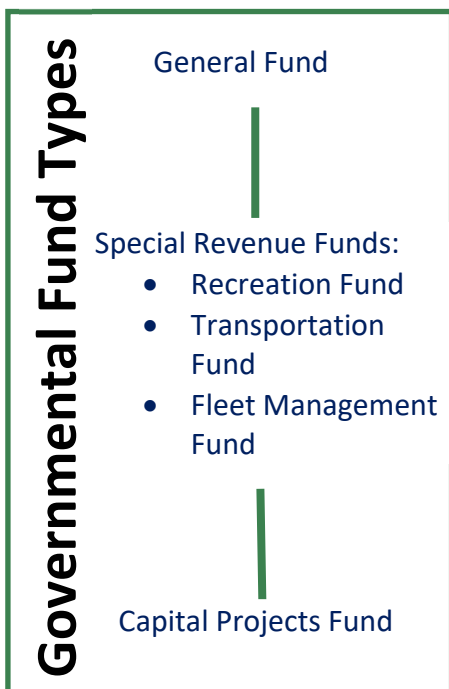
# Budget Format

The financial transactions of the City are recorded in individual funds. A fund is a separate accounting entity with a self-balancing set of accounts. Fund accounting is used to demonstrate legal compliance and to aid financial management by segregating transactions related to certain government functions or activities.

The City's budget is presented and approved as funds. Fund accounting is the methodology used as the standard for governmental entities. There are two fund types in the South Weber City budget: governmental funds, and proprietary funds. Within these two types are classification as shown below, with the name of the budgeted funds within those classifications also noted.

The public can get involved in budget decisions by coming to and expressing opinion through open Council Meetings and Truth in Taxation hearings, when applicable. The public may also contact the Mayor and City Council for concerns or needs. From there the Mayor and Council Members will bring concerns to the City Council. City Council meetings are held twice a month on Tuesdays. More information can be found on the City website.

<i>Department</i>	<i>General Fund</i>	<i>Special Fund</i>	<i>Capital Projects Fund</i>
<i>Legislative</i>	X		
<i>Judicial</i>	X		
<i>Administrative</i>	X	X	X
<i>Public Safety</i>	X		
<i>Fire &amp; EMS</i>	X		X
<i>Community Services</i>	X		
<i>Streets</i>		X	X
<i>Parks</i>	X	X	X



# Budget Process



## PLAN



City Council with City manager and key administrative staff work to identify budget priorities.



## PREPARE



The City Manager along with key administrative staff prepares a proposed budget and council oversees budget changes.



## REVIEW



The Council receives the Manager's proposed budget and reviews major budget changes with key administrative staff.



## AMENDMENTS



The budget process allows for amendments throughout the fiscal year, which requires require a public hearing and majority vote of the Council.



## ADOPT



The Council adopts the final budget in June or in August if a change in the certified tax rate is proposed.



## ADJUST



The Council holds public hearings and considers the public's feedback, adjusting the budget to reflect any final changes.

## Budget Schedule

### 2022 Due Dates

Jan	Annual Planning/Budget Retreat
Jan	Directors submit supplemental budget requests.
Feb	City Manager/Finance Director meet one-on-one with Directors
Feb	Executive Staff review of Draft Department Budgets
Mar	Committee Review of Draft Department Budgets
Mar	CM/FD compile department budgets into Full Draft Budget
Mar	Full Draft Budget Review Committee Meetings
Apr 12	City Council Work Session on FY 2023 Budget
May 10	Tentative Budget Proposed to City Council
May 24	Public Hearing on FY 2022 Tentative Budget
Jun 21	Public Hearing to Amend FY2021-2 Budget
	Adopt FY 2021 Budget Amendments
	Adopt Certified Property Tax Rate
	Adopt FY 2023 Final Budget
<i>Only If Property Tax Rate Adjustment Proposed</i>	
Aug	Public Hearing on Proposed Property Tax Rate Adjustment
	Adopt Certified Property Tax Rate
	Adopt FY 2023 Final Budget

## Long-term Financial Polices



South Weber City was incorporated on August 1, 1936. The City operates under a six member Council (one of the Council Members acts as mayor with no voting power) form of government and provides the following services as authorized by its charter: public safety, highways and streets, parks, recreation, planning and zoning, water, sewer, storm sewer, and general administrative. The financial statements of South Weber City are prepared in conformity with generally accepted accounting principles (GAAP) as applied to governmental units. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The following is a summary of the more significant policies.

### (A) Balanced Budget:

Pursuant to §10-6-109, Utah Code Annotated, South Weber City will adopt a balanced General Fund budget by June 30. South Weber City maintains a balanced budget, which means the revenues and expenditures are equal. Each governmental fund shows budgeted adjustments to the fund balance to accomplish the goal of a balanced budget. The current budget shows a balanced budget for all governmental funds. Budgeted Use of Fund Balance or Budgeted Increase in Fund Balance is used to balance budgets. These accounts are used to acknowledge that the City Council is choosing to either use fund balance or to increase fund balance by approving expenditures that are less than the budgeted revenue.

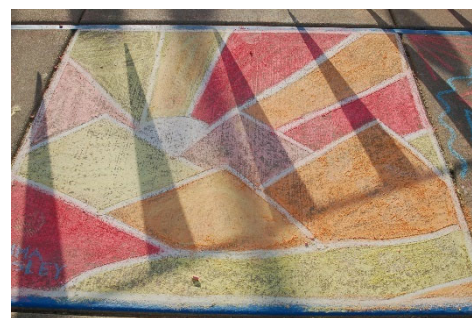
### (B) The Reporting Entity:

For financial reporting purposes, the reporting entity includes all funds, agencies, and authorities for which the City holds corporate powers, and all component units for which the City is financially accountable. GASB has established criteria to consider in determining financial accountability. The criteria are: appointment of a majority of the voting members of an organization's governing board and, either (1) the City has the ability to impose its will on the organization or, (2) there is potential for the organization to provide specific financial benefits, or impose specific financial burdens on, the City. The City currently does not have any component units.



(C) Government-Wide and Fund Financial Statements:

The Statement of Net Positions presents the City's assets and liabilities, with the difference reported as net position. Net positions are restricted when constraints placed upon them are either externally imposed or are imposed by constitutional provisions or enabling legislation. The Statement of Activities demonstrates the degree to which the direct expenses of a given function or segment is offset by program revenues. Direct expenses are those that are clearly identifiable within a specific function. Program revenues include: 1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function; and 2) grants and contributions that are restricted to meeting the operation or capital requirements of a particular function. Taxes and other revenues not meeting the definition of program revenues are reported as general revenues.



Separate financial statements are provided for governmental funds and proprietary funds. Major individual governmental funds and major individual enterprise funds are reported as separate columns in the fund financial statements.

(D) Measurement Focus and Basis of Accounting:

The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting, as are the proprietary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

The use of financial resources to acquire capital assets are reported as assets in the government-wide financial statements, whereas those financial resources are reported as expenditures in the governmental fund financial statements. Proceeds of long-term debt are recorded as a liability in the government-wide financial statements, whereas they are reported as another financing source in the governmental fund financial statements. Amounts paid to reduce long-term debt in the government-wide financial statements are reported as a reduction of the related liability, whereas the amounts paid are reported as expenditures in the governmental fund statements.

Governmental Fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter (generally within sixty days) to pay liabilities of the current period. Expenditures are generally recorded when a liability is incurred, as under the accrual method of accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments are recorded when payment is due.

The accounts of the City are organized on the basis of funds, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, deferred outflows, liabilities, deferred inflows, revenues, fund balance, revenues, and expenditures or expenses as appropriate.

The City reports the following major governmental funds:

- General Fund - The General Fund is used to account for all financial resources of the City not accounted for by a separate, specialized fund.
- Recreation Fund - Special Revenue Fund is used to account for the sports and recreation functions of the City.
- Capital Projects Fund- The Capital Projects Fund is used to account for financial resources used for the acquisition or construction of major capital improvements (other than those financed by proprietary funds).

The City reports the following major enterprise funds:

- Water Utility Fund - is used to account for the water services provided.
- Sewer Utility Fund – is used to account for the sewer services provided.
- Garbage Utility Fund – is used to account for the garbage services provided.
- Storm Sewer Utility Fund – is used to account for the storm sewer services provided.

As a general rule the effect of inter-fund activity has been eliminated from the government-wide financial statements. Exceptions to this general rule are payments to the General Fund by the Enterprise Funds for providing administrative, billing, and repair services for such funds. Elimination of these charges would distort the direct costs and program revenues reported for the various functions concerned.

Proprietary funds distinguish operating revenues and expenses from nonoperating items. Operating revenues and expenses generally result from providing services and producing and delivering goods in connection with a



proprietary fund's principal ongoing operation. The principal operating revenues of the enterprise funds are charges to customers of the system. Operating expenses for enterprise funds include the cost of sales and services, administrative expenses, and depreciation on capital assets. All revenues and expenses not meeting this definition are reported as nonoperating revenues and expenses.

(E) Budgets:

Annual budgets are prepared and adopted before June 30 for the fiscal year commencing the following July 1, in accordance with the Uniform Fiscal Procedures Act for Utah Cities. State law requires budgeted revenues to equal budgeted expenditures, and legal control is exercised at the department level. Once a budget has been adopted, it remains in effect until it has been formally revised. Budgets for the general fund, special revenue, and capital projects funds are legally required, prepared and adopted on the modified accrual basis of accounting. Therefore, no reconciliation between budgetary schedules and the GAAP statements is required.



The Budgetary Comparison schedules presented in this section of the report are for the City's general fund and major special revenue funds. Original budgets represent the revenue estimates and spending authority authorized by the City Council prior to July 1. Final budgets represent the original budget amounts plus any amendments made to the budget during the year by the City Council through formal resolution. Final budgets do not include unexpended balances from the prior year because such balances automatically lapse to unreserved fund balance at the end of each year.

Utah State allows for any undesignated fund balances in excess of 5% of total revenue of the general fund to be utilized for budget purposes. The law also allows for the accumulation of a fund balance in the general fund in an amount up to 35% of the total estimated revenue of the general fund. In the event that the fund balance, at the end of the fiscal year, is in excess of that allowed, the City has one year to determine an appropriate use and then the excess must be included as an available resource in the general fund budget.

(F) Taxes:

In connection with budget adoption, an annual tax ordinance establishing the tax rate is adopted before June 30 and the City Recorder is to certify the tax rate to the County Auditor before June 30. Budgets for the general, special revenue, debt service and capital projects funds are adopted on a basis consistent with generally accepted accounting principles (GAAP). The above procedures are authorized by the Utah Code Sections 10-6-109 through 10-6-135.

All property taxes levied by the City are assessed and collected by Davis County. Taxes are attached as an enforceable lien as of January 1, are levied as of October 1, and are due November 30; any delinquent taxes are subject to a penalty. Unless the delinquent taxes and penalties are paid before January 15, a lien is attached to the property, and the amount of taxes and penalties bears interest from January 1 until paid. If after five years, delinquent taxes have not been paid, the County sells the property at a tax sale. Tax collections are remitted to the City from the County on a monthly basis.





# Budget Overview

May 10, 2022

To the South Weber City Mayor, City Council, and Citizens:

It is my pleasure to present the Fiscal Year (FY) 2022-2023 Budget. A public hearing was held on May 24, 2022 on the Tentative Budget. The final FY 2022-2023 Budget will be adopted in August 2022. As one of the most important policy documents the City adopts, the budget is published to provide detailed



information to the South Weber City Council, Citizens, the State of Utah, the South Weber City Administration, Business Groups, and any other interested parties or individuals with detailed information regarding the financial condition and plans of the City from July 1, 2022 to June 30, 2023. The City’s Budget Officer is tasked with presenting an accurate and complete budget to the City Council for formal approval in an open and public meeting.

The budget is the City’s financial plan for the 2022-2023 fiscal year. It is a representation of the financial guidance necessary for the thoughtful and considerate implementation of the goals and plans of the Mayor and City Council. The budget is constructed with a conservative forecast of underestimating revenues and overestimating expenses. All revenues and expenditures are scrutinized and monitored throughout the year by the administrative staff using systematic, aggressive internal financial controls. Safeguards have been implemented to monitor, authorize, and analyze expenditures. These procedures and controls provide staff with the ability to adjust for the impact of unanticipated changes to the economy without causing dramatic variations in service levels.



**Budget Summary**



Davis County is the smallest county in land area in the state, but the third most populous. Davis County has 11.00% of Utah’s population. In February 2020, the unemployment rate was 3.3%. These county statistics and the following table are taken from the Davis County Annual Report – 2021 Assessor’s Office.

Total Value–South Weber	2020 Property Values	2021 Property Values	% Change
Overall Total	848,160,172	1,011,047,703	2.16%
Avg. Single Family	373,547	427,523	14.45%
Avg. Condo/Attached PUD	209,819	260,046	23.94%
Total Assessed Commercial	24,293,102	25,185,869	3.67%

Throughout the last few years, City staff and elected officials have worked alongside with citizens, non-profit organizations, and enterprise groups to take a comprehensive look at the overall health of South Weber City; specifically, in terms of economic growth, infrastructural and facility repair, and improved fiscal management.

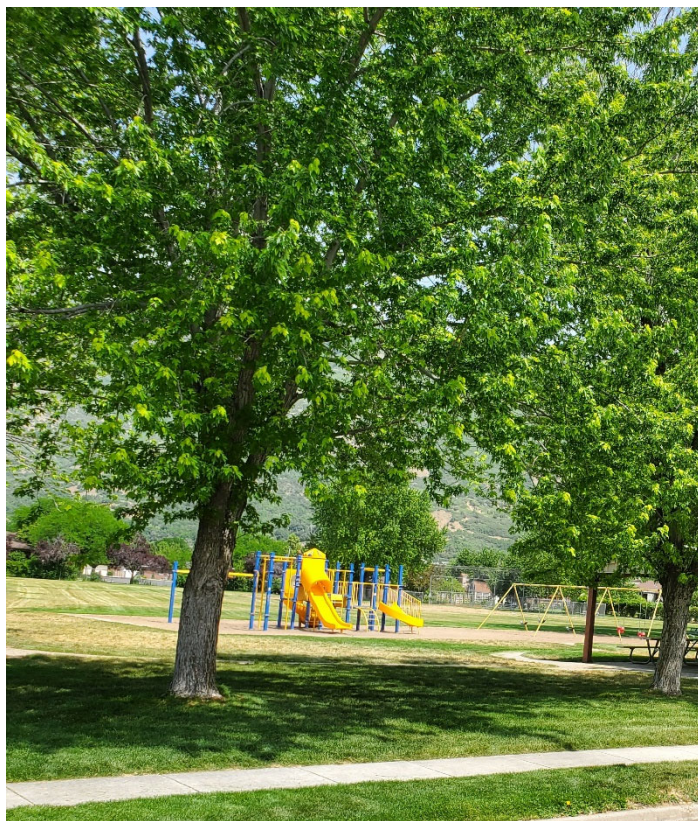
Collectively, South Weber City officials continue to create long range plans which will, over time, promote an improved environment of health, safety, and wellness for its residents and guests. Modifications in the budget this fiscal year support the goals the City has set in support of these plans. In FY 2022 - 2023, total budgeted General Fund Revenue equals \$3,860,000. The major summary of fund expenditures, including contributions and transfers, are: \$3,860,000 General Fund, \$5,929,000 combined enterprise funds (Water, Sewer, Sanitation, and Storm Drain), \$516,000 Capital Projects, \$812,000 Transportation Utility, and \$387,000 Recreation fund.



The City Administration is continually looking for improved methods of operation and procedure in its approach to budgeting in order to efficiently control the expenditure of city funds. Fund balance allocations and reserves will be made as necessary to maintain a fiscally sound budget and financial policies.

### **Budget Priorities and Services**

The FY 2022-2023 Budget is prepared to meet the priorities of South Weber City. In January of 2018, 2019, 2020, and 2021, the City Council held several meetings to discuss the economic, infrastructural, and financial future of the City. In those meetings, several priorities were identified and converted into goals to be achieved



in the FY 2022 – 2023 Budget. South Weber City is committed to providing ongoing services to its residents through its utility enterprise funds, parks and recreation facilities and programs, and contracts with the Davis County Sheriff's Office for Law Enforcement, Dispatch, and Animal Services.

South Weber City maintains its own culinary water system (supplied with water from a City well and from the Weber Basin Water Conservancy District), sanitary sewer collection system (with treatment provided by the Central Weber Sewer Improvement District), storm drain system (supported by membership in the Davis County Storm Water Coalition), street repair system (supported by Class C Road Funds, and by private contractors chosen by competitive bidding who complete major streets projects), Fire Department and Emergency Management services (enhanced by Mutual Aid Agreements with other

jurisdictions), Justice Court (provides adjudication services and sense of community identity), and support of the traditional and longtime community celebration of Country Fair Days (which identifies the values and culture of the South Weber City residents).

To reduce costs, South Weber City also contracts for the following services: information technology services; inter-local agreements with Davis County for law enforcement, dispatch, animal control, elections; and Wasatch Integrated Waste Management District and Robinson Waste for solid waste (garbage removal) services in conjunction with City-owned garbage cans and City billing services.

South Weber City also provides other municipal services, such as notary public services, water leak detection, recreation, and parks.

## Population Growth and Commercial Development

South Weber City continues to experience persistent population growth. Construction in South Weber City within the last 3 years has noticeably increased. Investments have been and continue to be made to the City's infrastructural systems to provide for additional new office buildings, retail space, and residential housing. New residential dwellings continue to be constructed and the arrival of new commercial business is surfacing. In the coming years, the City will begin to see property taxes coming in from the new residential housing growth.

The City's General Plan and the current zoning map envisions and provides for additional residential development; however, the City needs additional commercial development zones that appeal to profitable business groups. Economic development continues to be a main priority and an essential need for the City's viability as it has potential to alleviate the service cost pressures of



streets, police, fire, and parks through sales tax revenue. At present, South Weber City cannot sustain the same level of service it currently has under the existing financial business model. Currently, the City has only one consistent source of revenue - property tax.

## Budget Guidelines and Principles

The Mayor and City Council have directed staff to prepare all budgets and funds under the following guidelines and principles:

- City Council – Staff executes the policies and directions of the Mayor and City Council.
- Fiscal Responsibility – Enterprise funds should be self-sustaining and “one-time” revenues are to be used for “one-time” expenses; on-going revenue sources should be used to pay for on-going expenses. Evaluate the health of the City's revenue sources on a regular basis. The General Fund should be supported by diverse revenue sources (property, franchise, and sales taxes) that do not cause instability.
- Asset Management – Develop capital facility plans for utilities, facilities, and other capital infrastructure that are supported by strategic financial plans. Capital facilities plans should be developed with impact fee facilities plans, and impact fee analysis every six years.
- Compensation – Establish and follow a market-driven compensation plan that will entice and retain high-quality employees.

- Reserves – Manage General Fund reserves in conformity with state law and establish enterprise fund reserves to sustain emergencies and infrastructure replacement.
- Planning – Plan with the big picture in mind. Seek feedback and input from the community.



### Financial Highlights

#### General-

- The assets of South Weber City exceeded its liabilities at the end of the 2021 fiscal year by \$41,307,588 (net position). Of this amount, \$10,392,798 (unrestricted position) is available to meet ongoing obligations of citizens and creditors. Net position increased by \$4,217,588 from the prior year.
- The City's Governmental activities reported a combined ending fund balance of \$20,135,670. Of the combined total fund balance, \$3,547,139 is available for spending at the discretion of the City (unrestricted and undesignated fund balance).
- The unassigned fund balance of the general fund on June 30, 2021, totaled \$580,788 and is 18.3% of the general fund total revenue for the year.
- Total principal balance of debt for South Weber City decreased approximately \$208,555 due to principal payments on bonds.
- Several developments were completed during the year, and the related infrastructure was contributed to the City. Capital assets were added in the Water, Sewer, and Storm Drain Funds, as well as the general fixed assets of the City.

#### Expenditures-

##### Personnel:

South Weber City has experienced several significant challenges concerning its workforce. Many of these challenges are attributed to the large amount of growth that has taken place and the recent surges that have

occurred in the labor market. The labor market has improved significantly over the last several years making the City's competition to be against both the private and public sectors.

In addition, employment in the public-sector labor market has been dominated by neighboring area communities, both large and small. The attrition of these economic and market transformations has impeded the City's ability to be productive and cost effective.



As a result, the Mayor and Council have recognized that the ultimate benefit to South Weber City residents is the incalculable cost savings of retaining high quality employees. In an effort to address these concerns, several goals and objectives were identified:

1. Create a competitive compensation plan.
2. Establish control groups whereby data can be obtained (benchmarks)<sup>1</sup>;
3. Collect the necessary market data from the benchmarks; and
4. Remain fiscally responsible, yet have the ability to attract, retain, and motivate high performing employees.

The City Council also adopted, in its policy, that range adjustments are to be conducted every two years to prevent the City from having to address this matter in the years to come. This was last completed and reviewed in April 2022. Compensation is contingent on performance and the availability of funds. A significant portion of the City's workforce is non-benefited (seasonal and part-time).

This last year the city formalized its employee certification compensation program. This program establishes, recognizes, and compensates for specific job-related certifications earned by an employee.

## Operations:

Public Safety is a major component of the General Fund. Over the prior years, the Emergency Medical Service level of South Weber has been significantly raised to the benefit of our citizens. Medical response time has decreased from an average of 10 minutes to only 4 minutes. Staffing has changed from 11 volunteers to 35 part-time professionals, most of whom work full-time at other EMS agencies. This reduced response time and increased level of training is critical when seconds count in a medical emergency. Our EMS service level was also increased in 2018 with the addition of our own ambulance service. In 2021 the city began its own Paramedic service. This needed increase in EMS service level has not come without a cost. Funding has been accomplished by a major property tax increase in 2019 and 2021.

The Planning and Zoning department has been renamed Community Services to reflect the functions and duties of the department more accurately. In addition to the name change, the position of Community Services Director has been created, code enforcement has been moved from the Administrative department, and the contracted Planner position has been eliminated. This was done in the 2021 budget.

## Capital:

A significant component of the Mayor and Council's "Priorities and Fundamental Focus" is the maintenance of the City's infrastructure, particularly the roads. The funding of Capital Projects is a fundamental financial tool that appropriates funds to maintain the assets of the City. As noted in the Operations section above, this

funding has diminished significantly as resources have shifted to maintain the operational service levels of the City. In June of 2017, the Mayor and Council adopted a Transportation Utility Fee (T.U.F.) and created the Transportation Utility Fund, for the preservation, maintenance, and operations of the South Weber City owned public roads. In doing this, restricted funds for roads have been implemented without a property tax increase. The Transportation Utility Fee funds are restricted monies to be used for the sole purpose of the preservation, maintenance, and operations of South Weber City owned public roads. TUF fees cannot be used



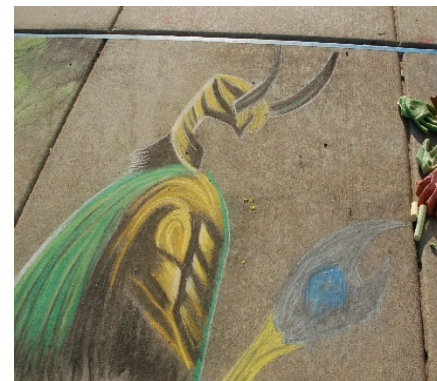
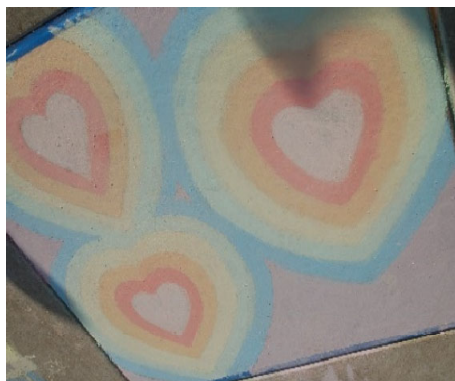
for the construction of new roads. Funds originating from the Transportation Utility Fee shall be expended in accordance with the priorities indicated in the South Weber City Streets Capital Facilities Plan, the current remaining service life of roads, and/or as directed by the South Weber City Council. Other sources of revenue in this fund are Proposition 1 Local Option Sales [Gas] Tax and a portion of Class ‘C’ Road funds. These last two revenues are collected and allocated by the State of Utah.

South Bench Drive Phase 1 was started in 2019 and was completed in the 2020 budget. The original street name has been changed to Old Fort Road. Future Impact Fees will eventually reimburse the Capital Projects fund for the Class ‘C’ portion of the project



The rehabilitation of the Westside Water tank has been studied for the last three years. Various options including total replacement or major rehabilitation have been carefully studied. The rehabilitation of the tank was started in 2018 and completed in the 2020 budget year.

Equipment and vehicles are an integral part of the day-to-day operations of the city. They are also a major operational expense, especially as they age, and maintenance costs increase. The City Council has adopted a new policy which establishes a long-term funding source for this expense and addresses the several challenges all cities face with these capital expenditures. This policy is designed to create a consistent, year to year budget program with level payments that can be anticipated and planned for. A Fleet Management Internal Service Fund for the replacement of vehicles and equipment will be established. This fund will purchase/lease all vehicles and major equipment according to specific, predetermined schedules. The fund will be supported by yearly transfers from the various city departments paying their relative portion of the vehicle/equipment costs. The cash assets of the fund will be used annually for municipal leases and accumulate until there is enough to acquire the larger, longer-term replacement vehicles/equipment. You will see this new expenditure in most departments under ‘Vehicle Replacement Program’.





The FY 2020-21 Budget's largest capital expenditure was a joint project between the Water Department and the U.S. Department of Labor on the East Bench Transmission Line Project. This joint project is financially beneficial to South Weber City as well as to the Job Corps facility to the east of the City. The Cost was \$2,415,000 of which \$1,865,000 is being paid by the federal government. A second joint project was the Cottonwood Drive water line upgrade. This project involved several parties for a cost of \$ 700,000. Other parties paid \$435,000 of that cost, resulting in a cost savings to both South Weber City and Uintah City.

## Revenue Highlights – Taxes and Fees

### Taxes

The Davis County Auditor's 2021 Certified Tax Rate for South Weber City is .001522, a increase of approximately 8.48% from the previous year. This 2020 rate was adopted by the City Council on August 24, 2021. The Certified Tax Rate is based on the previous years assessed valuations across the entire city and the amount of property tax received. The Certified Tax Rate will go up or down as needed to arrive at the same amount of tax dollars the City received the prior year. The only way the City can get more property taxes than allowed by the Certified Tax Rate is to hold a Truth in Taxation hearing and make a case for a tax increase to the public. The Davis County Auditors 2022 anticipated certified tax rate revenue for South Weber City is \$1,000,000.



Two years ago, the City Council approved a major tax rate increase. In 2021 the City Council voted to again hold a Truth-in-Taxation hearing. The purpose of that year's hearing was to increase the rate equal to the paramedic rate previously assessed by the county. In 2023 Davis County will cease to provide paramedic services to the county. South Weber prepared to take over providing paramedic services to its citizens through our Fire Department beginning October 2021. The county is dropping its special paramedic levy and South Weber increased its rate an equal amount. This will mean a net zero increase to our citizens. South Weber used this increase to pay Davis County for paramedic service until 2022. South Weber's proposed Certified Tax Rate is 0.001522 with a certified tax rate revenue of \$933,000.



### Fees:

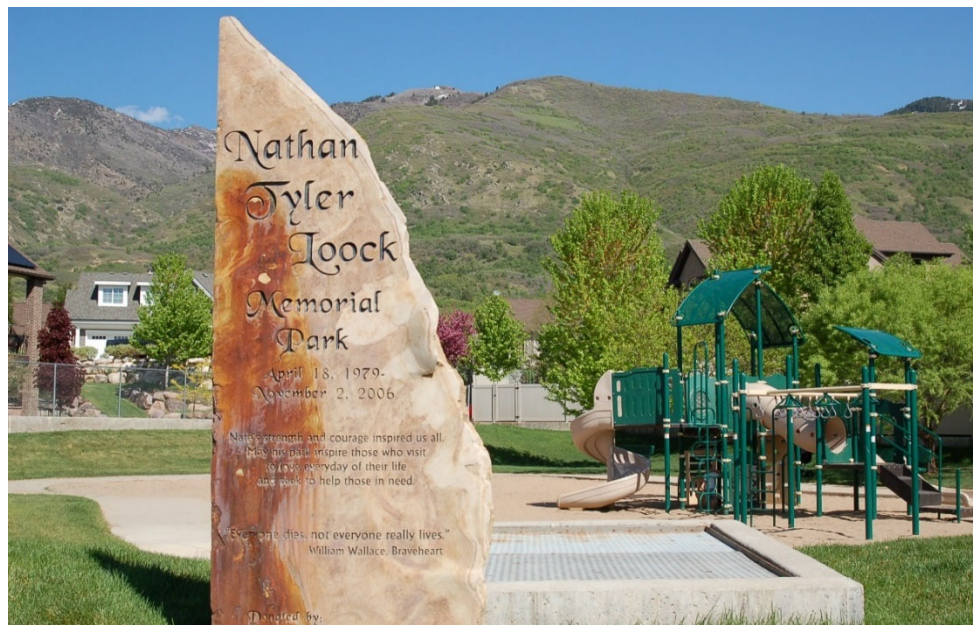
Central Weber Sewer Improvement District (CWSID) approved a 10% rate increase for sewer treatment fees charged to the City in the upcoming year. This year's budget includes no increase in this pass-thru fee.



Sanitation rates were last increased on July 1, 2019 to reflect a \$0.25/ can increase from Wasatch Integrated Waste Management. In January of 2020, our contracted garbage hauler, Robinson Waste Increased their rate by \$0.25/ can and due to COVID-19 the City Council did not pass through this increase. On July 1, 2022 Robinson Waste will increase their rate an additional \$0.18 per can. This \$0.18 increase by Robinson Waste will be passed onto our customers in the 2022-2023 budget.

The culinary water rates were restructured and increased in 2018 to meet the infrastructure needs of the water system through 2025. The breakdown of these infrastructure expenditures is found in the Culinary Water Capital Facilities Plan. A public hearing on the new rates was held on May 15, 2018 and the new rates were adopted on May 22, 2018.

The Impact Fees for culinary water, sewer, parks, and recreation have been adopted. Storm drain impact fees were studied in 2021 and adopted effective January 1, 2022. Storm Drain rates were also studied this last year and new rates were adopted May 10, 2022 and are effective with this budget. Now that the General plan has been updated, all Capital Facility Plans and Impact Fees will be reviewed this coming year and adjusted as necessary to be in line with the new General Plan.



In the General Fund and Capital Projects Fund, sales tax revenues are anticipated to be \$1,300,000. The City Council has established a policy that \$200,000 of sales tax goes to the Capital Project Fund with a cap of 20%. The rest of the sales tax revenue is in the General Fund.

Building fee revenue has increased in the past three years. The Consolidated Fee Schedule is continually updated to meet the costs of current operations and can be found at the end of this document.



### Summary

The attached budget is a balanced budget. South Weber City encourages, and is hopeful to have, public involvement in the budget process as it is a great opportunity for residents, business owners, and other stakeholders to participate in the City's governmental operations. Like years past, the City will hold an open and public meeting where the tentative budget will be presented and adopted (May 10, 2022). City administration has afforded two weeks from that date for consideration of public comment, suggestions, and review. A public hearing on the South Weber City Fiscal Year 2022 – 2023 Tentative Budget will be held on May 24, 2022 and adoption of the final budget by the City Council in an open and public meeting will be held in August 2022.

As a result of thorough, firm, and responsible financial practices and due to the efforts of the City's dedicated staff in many long-range planning efforts, I believe South Weber City is poised for a very prosperous future.

Respectfully Submitted,

David Larson

City Manager

South Weber City

Assisted by

Mark McRae

Finance Director

South Weber City

## Budget Highlights

### Governmental Type Funds

#### Revenues

- Property Tax (10-31-100). For 2022-2023, the City is proposing a property tax increase and to hold a truth-in-taxation hearing as we include the paramedic tax levy previously assessed by Davis County.
- Sales and Use Tax (10-31-300). Sales tax has increased from the previous year. The City budgets 80% of anticipated sales tax in this account and 20% in account 45-31-300 for Capital Projects.
- Class "C" Road Fund Allotment (10-33-560). The allotment totals over \$300,000 per year. Only a portion is budgeted to be applied to General Fund Street department expenses.
- Subdivision Review Fee (10-34-105). Developer payments for third party reviews and inspections are recorded here. Account 10-58-319 is the corresponding expense account.
- Developer Payments for Improvements (10-34-270). Payments by developers for streetlights, street signs, and mailboxes are included in this account.
- Transfer from Impact Fees (10-39-800). Public Safety Impact fees are transferred to the General Fund to be applied to the bond payments on the fire station.
- Fund Balance. The law was changed in the 2021 legislative session raising the maximum from 25% to 35%. It is the city's intention to eventually move to the full 35%. This is the maximum of the General Fund's total revenues for a year that can be kept in the fund balance. This fund balance is for operating cash until property tax is received around November and for emergencies. The current balance at June 30, 2021 was \$580,788.
- Transfer from Impact Fees (45-39-800). \$166,000 from Park Impact fees is budgeted to be transferred to Capital Projects for reimbursement of 2020-2021 Canyon Meadows West projects. \$121,000 in new Road Impact Fees will be transferred to the Capital Projects Fund as reimbursement on South Bench Drive Phase 1.
- Transfer from Recreation Impact Fees (20-39-800). Recreation Impact fees are transferred each year to the Recreation Fund to be applied to the principal and interest on the Family Activity Center's Bond.
- Developer Payments for Improvements (56-34-270). Developers pay the City to have a seal coat applied to the asphalt streets in their development a year after the development is completed. The work is included as part of the projects of the Transportation Utility Fund.





### Expenditures

- Salaries and Benefits. A compensation study was done in 2022 and employee wages have been adjusted accordingly. A change was made to discontinue the allocation of an employee's wages and benefits. Each employee's total wages and benefits are shown in their home department. The 2023 budget includes \$20,790 for merit increases which will be allocated according to personnel evaluations. This equates to an average 1.1% increase.

- Judicial – Travel and Training (10-42-230). Travel and training costs for the judge are split between four cities.
- Administrative – Elections (10-43-316). Elections are held every two years. This is not an election year, and this account has a budget of \$0.00 for 2023.
- Administrative - Transfer to Recreation Fund (10-43-841). The Recreation fund sponsors many activities that are free to the public. A transfer is made yearly to cover the non-self-supported programs as needed. The transfer is in this department.
- Administrative - Transfer to Cap. Projects Fund (10-43-910). This expenditure was replaced by the 80/20 split of Sales Tax revenue.
- Community Services – Salaries (10-58-110). This account reflects the largest change due to the reallocation of salaries for the Public Works Director, and the salary of the Community Services Director position.
- Community Services – Part Time Salaries (10-58-120). This account reflects the largest change due to the reallocation of Code Enforcement officer from the Admin. Dept.
- Community Services – GIS/Mapping (10-58-325). This account was new to this department two year ago, as well as several other departments. The expense was previously included in the Engineering account (10-58-312).
- Streets – Equip. Supplies & Maint. (10-60-250). Maintenance costs have decreased as older equipment and vehicles have been replaced in the last couple of years.
- Streets – Mailboxes and Street Signs (10-60-415). A new account was created last year as city policy changed. Mailboxes and street signs are no longer installed by the developers but are purchased and installed by the City. Developers pay the City to do the work and the revenue is recorded in account 10-34-270.
- Streets – Streetlights (10-60-426). The new streetlight policy was adopted to reduce costs and provide uniformity to the city lights. Like the previous new account, developers pay for this expense.
- Parks – Salaries (10-70-110). The Parks department budget shows the addition of one full-time employee last year. As the City has added new parks, and/or new retention basins that are

maintained as parks, the need for additional personnel has become necessary to keep the same level of service to the citizens.

- Capital Projects (Fund 45).
  - Admin – City Hall remodel \$ 50,000
  - Admin – City Hall generator \$ 35,000
  - Fire – Vehicle replacement program \$ 115,000
  - Community Services – Vehicle replacement program \$ 7,000
  - Streets – Public Works facility design and fencing \$ ?
  - Streets – Vehicle replacement program \$ 47,000
  - Parks – Cherry Farms Ballfield (re-budgeted) \$ ?
  - Parks – Mower lease (2) \$ 36,000
  - Parks – Vehicle replacement program \$ 25,000
- TUF – Street Projects (56-76-730).
  - City Projects \$ 642,000
  - New Subdivision chip seal (paid by developers) \$ 10,000
  - CFP/IFFP/IFA \$ 25,000
  - Street scan software \$ 17,000

2022 Streets Mainenance Projects (TBD)

## Business Type Funds

### Revenues

- Sewer Sales (52-37-300). Beginning on January 1, 2021, the Sewer department received a 3.42% increase in charges from the Central Weber Sewer Improvement District for treatment of sewage. This increase has been around 2% the last couple of years and is expected to be about the same in 2023. This increase hits the city midyear. An increase in the pass-thru fee is not budgeted for this year.



- Sewer Impact Fees and Sewer fund Balance (52-38-910 and 58-39-500). Various projects from the Capital Facilities Plan are budgeted at \$1,000,000. Impact Fees and fund balance will be used to fund the project. Impact Fees collected in future years will reimburse the fund balance portion of the expenditure.
- Sanitation Fees (53-37-700). Robinson Waste is the service provider who picks up the garbage containers from our citizens each week. They are also increasing their rates an additional \$0.18 per can on July 1, 20212 which will be passed thru with this budget.
- Storm Drain Revenue (54-37-450). The Capital Facility Plan (CFP), Impact Fee Facility Plan (IFFP), and Impact Fee Analysis (IFA) studies have been completed. A rate study for storm drain charges followed. A significant increase in these charges was to be proposed to the council and adopted on May 10, 2022.

Expenditures

- Salaries (nn-40-110). Salaries in the Enterprise funds also reflect the allocation changes and compensation study adjustments.
- Water Purchases (51-40-491). The charges from Weber Basin increase each year as new homes are built and added to the system resulting in more water being used.
- Water Meter Replacement (51-40-495). Each year the Water department normally replaces 200 meters on a ten-year rotation. This year the department will replace 400.
- Water Improvements other than Buildings (51-40-730).
  - Upsizing 8" pipes (Capital Facilities Plan Item 2), \$1,000,000
  - CFP/IFFP/IFA. \$ 50,000
- Water – Vehicles (51-40-750).
  - Vehicle replacement program \$ 58,000
- Sewer – Projects (52-40-390).
  - CFP Projects \$1,000,000
  - CFP/IFFP/IFA \$ 50,000
  - Lift station generator \$ 45,000
  - Confined space entry \$ 20,000
  - Vehicle replacement program \$ 6,000

- Sanitation Fee Charges (53-40-492). Reflects Robinson Waste collection charge increase of \$0.18 per can increase effective July 1, 2022.
- Storm Drain –Expenditures reflect the changes due to federal regulation compliance, CIP study and rate study..

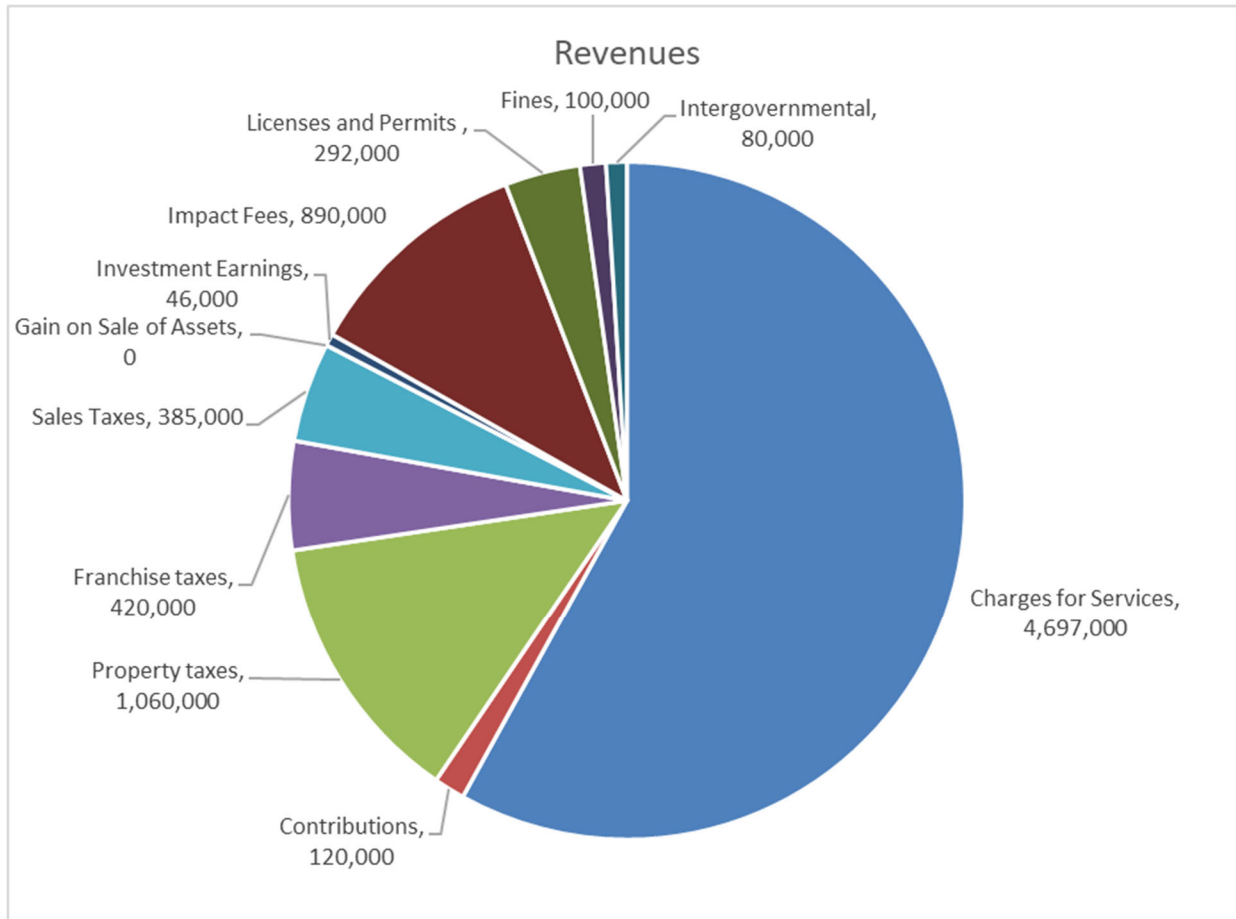


## Revenue Summary

Revenues represent the various sources of income for an organization. The total revenues for South Weber combined funds for the Fiscal Year 2023 amounts to about 13 million, a decrease from the 2022 Fiscal Year. The decrease occurred primarily because of a decrease in one-time capital projects revenue from outside agencies and the end of CARES Act funding. Stability of the City depends on the city ability to ensure revenue for the next coming year. Operating revenues remain stable.

The tables below show the increase or decrease in revenues by fund. Revenue comes from a variety of sources. Each source will be discussed in the individual fund sections.





Total Revenues Summary					
Revenue sources	2020 Actual	2021 Actual	2022 Estimated	2023 Budget	%
Charges for Services	3,886,057	4,203,002	4,246,735	4,697,000	41.32%
Contributions	1,868,997	3,321,267	10,000	120,000	1.06%
Property taxes	801,314	833,253	1,553,159	1,060,000	9.32%
Franchise taxes	422,985	417,268	418,289	420,000	3.69%
Sales Taxes	1,211,492	1,463,432	1,475,088	385,000	3.39%
Gain on Sale of Assets	18,050	-4,928	80,000	0	0.00%
Investment Earnings	187,684	54,312	44,393	46,000	0.40%
Impact Fees	1,038,647	810,407	918,887	890,000	7.83%
Licenses and Permits	471,437	325,653	302,919	292,000	2.57%
Fines	90,215	100,504	106,596	100,000	0.88%
Intergovernmental	878,743	556,626	188,390	80,000	0.70%
Transfers & Fund Balance				3,278,000	28.84%
<b>Total</b>	<b>10875621.8</b>	<b>12080796.28</b>	<b>9344454.25</b>	<b>11368000</b>	<b>100.00%</b>

**FUND REVENUE SUMMARY**

Fund	Fund Title	2019 - 20 Actual	2020 - 21 Actual	2021 - 22 Estimate	2021 - 22 Budget	2022 - 23 Budget
10	General	2,788,837	3,359,936	3,931,976	3,364,000	3,860,000
20	Recreation	320,142	337,059	303,626	310,000	387,000
45	Capital Projects	2,230,325	89,487	2,861,723	1,920,000	516,000
51	Water	2,024,873	1,795,454	1,738,096	3,237,000	2,678,000
52	Sewer	1,453,910	1,108,995	1,056,760	1,975,000	2,083,000
53	Sanitation	477,854	502,501	520,343	524,000	527,000
54	Storm Drain	1,090,942	673,300	297,797	309,000	641,000
56	Transportation Utility	337,164	806,766	782,796	892,000	812,000
21	Sewer Impact	339,390	201,269	382,269	400,000	400,000
22	Storm Drain Impact	34,931	25,313	50,363	40,000	50,000
23	Park Impact	245,331	62,098	884,098	943,000	121,000
24	Road Impact	203,606	159,978	210,178	140,000	140,000
26	Water Impact	142,513	50,674	169,974	170,000	125,000
27	Recreation Impact	94,414	24,213	48,240	66,000	48,000
29	Public Safety Impact	14,996	10,494	9,705	12,000	12,000
60	Fleet Management	0	0	348,000	348,000	304,000
		11,799,228	9,207,535	13,595,943	14,650,000	12,704,000

## Revenue Forecasting:

The City has endorsed the recommended practices issued by the National Advisory Council on State and Local Budgeting addressing budgeting and financial planning, specifically the six revenue forecasting practices.

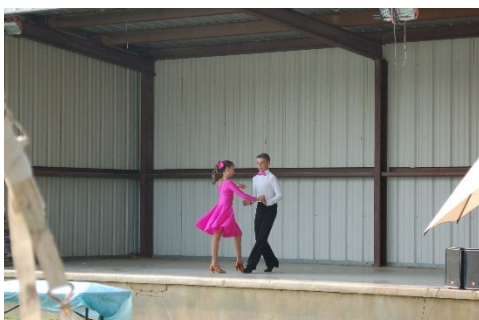
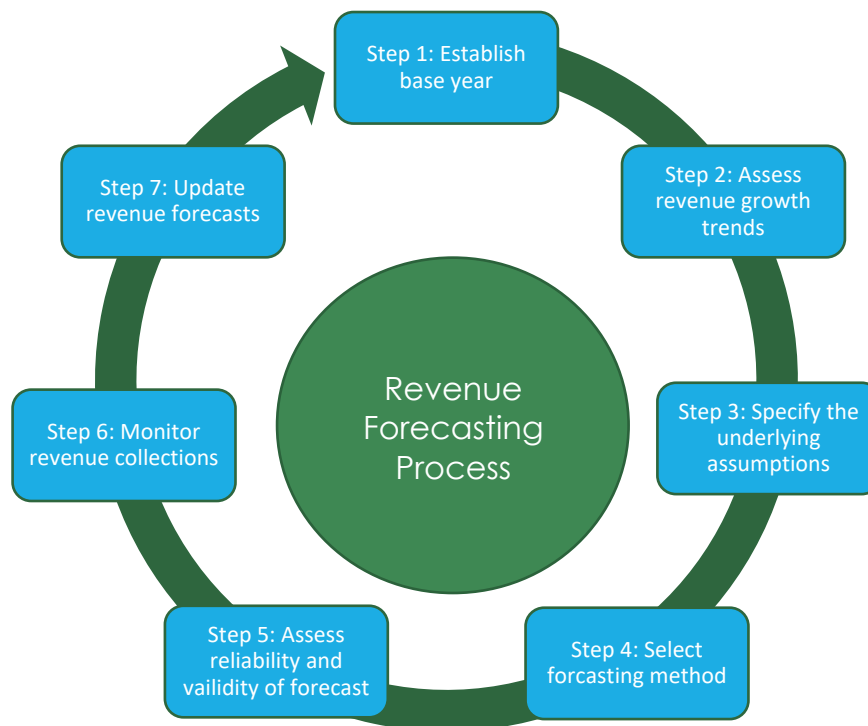
1. Multi-year revenue/resource projections
2. Maintaining an in-depth understanding of revenues/resources
3. Assessing the effects of potential changes to revenue source rates and bases
4. Periodically estimating the impact and potential foregone revenue/resources as a result of policies that exempt from payment, provide discounts and credits, or otherwise favor a particular category of taxpayers or service users.
5. Developing a process for achieving consensus on the forecast of revenues used to estimate available resources for a budget.
6. Preparing and maintaining a revenue manual that documents revenue sources and factors relevant to present and projected future levels of those revenues

Methodology:

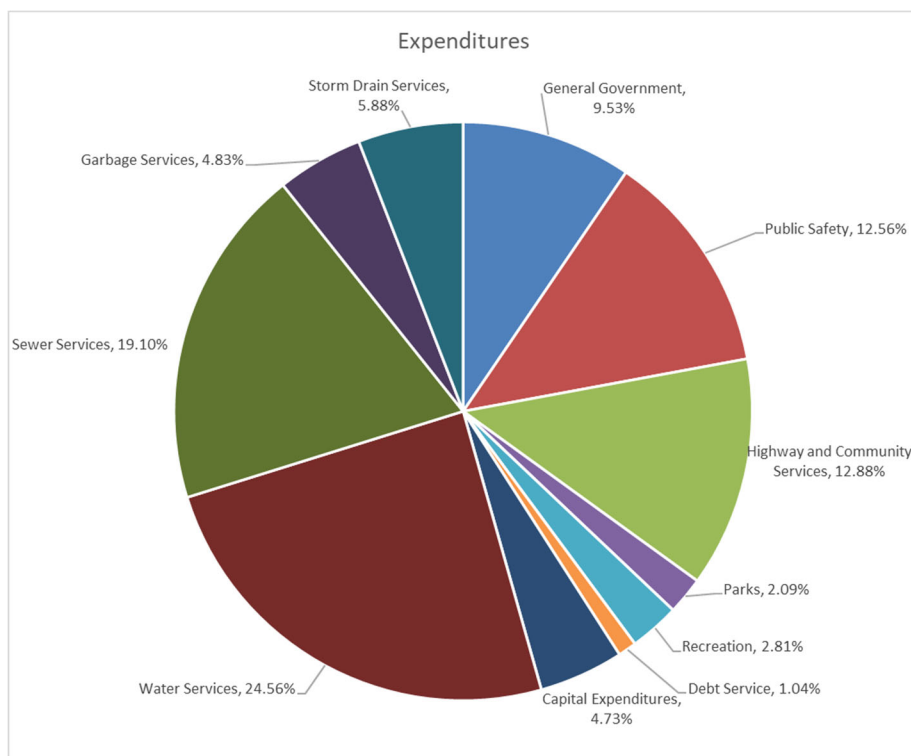
When the City begins the budget preparation process, many factors are considered when determining future revenues. The City uses qualitative and quantitative approaches to forecasting revenues that include but are not limited to:

- Trend Analysis
- Economic Reviews and Publications
- Departmental Surveys
- National, State, and Local Policy Changes
- Comparing Revenue Collections against Projections
- Consensus, Expert, and Judgmental Forecasting

Both forecasting methods include global, national, state, and local analysis that may affect revenues and financial planning. Using data from previous years and other data noted above, the City projects the revenues. The additional revenue above the previous year is then apportioned to the various departmental requests depending on their importance, priority, and severity.



Expenditures illustrate where the City resources are going. These resources come in from revenues. The total operating expenditures for South Weber combined funds for the Fiscal year 2023 amounts to 13 million, an slight decrease from the estimated 2022 projection of 14.6 million. This decrease is largely due to the completion of a one-time Water Fund capital project. Below is a graph that explains the different areas that use revenues and tables describing the changes over the years and projections for the upcoming year.



Total Expenditures Summary					
Expense	2020 Actual	2021 Actual	2022 Estimated	2023 Budget	%
General Government	818,619	993,905	918,686	1,039,000	9.53%
Public Safety	818,782	903,649	1,058,748	1,370,000	12.56%
Highway and Comm. Svs.	898,288	875,345	1,038,346	1,405,000	12.88%
Parks	247,741	302,976	317,756	228,000	2.09%
Recreation	172,507	194,303	228,537	306,000	2.81%
Debt Service	112,453	113,923	112,944	113,000	1.04%
Capital Expenditures	1,908,682	1,199,245	1,910,939	516,000	4.73%
Water Services	1,182,952	3,662,395	1,517,793	2,678,000	24.56%
Sewer Services	739,503	837,516	865,338	2,083,000	19.10%
Garbage Services	461,690	417,448	527,849	527,000	4.83%
Storm Drain Services	276,118	317,551	338,257	641,000	5.88%
<b>Total</b>	<b>7,637,334</b>	<b>9,818,257</b>	<b>8,835,192</b>	<b>10,906,000</b>	<b>100.00%</b>

**FUND EXPENSE SUMMARY**

Fund	Fund Title	2019 - 20 Actual	2020 - 21 Actual	2021 - 22 Estimate	2021 - 22 Budget	2022 - 23 Budget
10	General	2,930,718	3,261,447	3,123,806	1,305,000	3,860,000
20	Recreation	253,473	276,328	307,705	326,300	387,000
45	Capital Projects	1,908,682	1,199,245	1,910,939	1,920,000	516,000
51	Water	1,182,952	3,662,395	1,457,870	3,237,000	2,678,000
52	Sewer	739,503	837,516	864,165	1,975,000	2,083,000
53	Sanitation	461,690	417,395	527,005	524,000	527,000
54	Storm Drain	317,551	67,972	337,972	309,000	641,000
56	Transportation Utility	629,547	549,077	779,571	892,000	812,000
21	Sewer Impact	170,872	41,497	0	237,500	400,000
22	Storm Drain Impact	70,329	55,726	50,000	40,000	50,000
23	Park Impact	0	32,954	884,000	943,000	121,000
24	Road Impact	518,058	234,338	140,000	140,000	140,000
26	Water Impact	391,745	56,432	95,000	170,000	125,000
27	Recreation Impact	93,818	59,869	48,000	66,000	48,000
29	Public Safety Impact	14,996	10,494	9,700	12,000	12,000
60	Fleet Management	0	0	648,000	648,000	304,000
		9,683,933	10,762,682	11,183,732	12,744,800	12,704,000

**Expenditure Project Methodology:**

Expenditure estimates are developed after revenue projections have been completed. Each department is asked to report its expenditure requests for the upcoming fiscal year. These requests include all financial needs for each respective department, except personnel costs, which are calculated by the Finance Department. The Budget Committee, which consists of the Finance Department, Mayor, and City Administrator, then meets with each Fund Manager to verify if requests fall within projected revenues or if some items need to be eliminated for the particular fiscal year. Following these meetings, a draft budget is completed and distributed to the City Council for changes and approval.

The City recognizes there will be uncertainty and changes throughout the fiscal year that may alter the projected expenditures. However, because the City forecasts and budgets conservatively, the budget should remain balanced, regardless of unexpected changes.



State Debt Limits:

The State of Utah has set debt limits on municipal general obligation debt. The limit is four percent (4%) for governmental funds and an additional four percent (4%) may be issued for water, sewer, and electricity. General obligation bonds are bonds that are secured by general property taxes. Currently, the structure of property taxes in the South Weber area does not provide for the City to receive sufficient revenue to maintain debt in any significant amount. South Weber City has never issued general obligation bonds. All of the city’s bonds are revenue bonds which use a specific pledged revenue source, for which there is no imposed limit. The City, however, is limited by bond covenants that require the associated revenue to be at least double the annual debt service including principal and interest. An analysis of debt coverage is completed later in this section.

Bond Ratings:

South Weber City has gone through the rating process for both governmental funds and the Water Fund. The governmental funds are un-rated because there have been no new bonds issued. The Water Fund was rated A+, which is very strong for a municipal government—especially one facing very rapid growth that puts great strain on resources. The Water Fund also includes a positive outlook increased from stable. The positive outlook means that the rating will increase if current improvement continues.



# S&P Global Ratings



S&P Rating Scale:

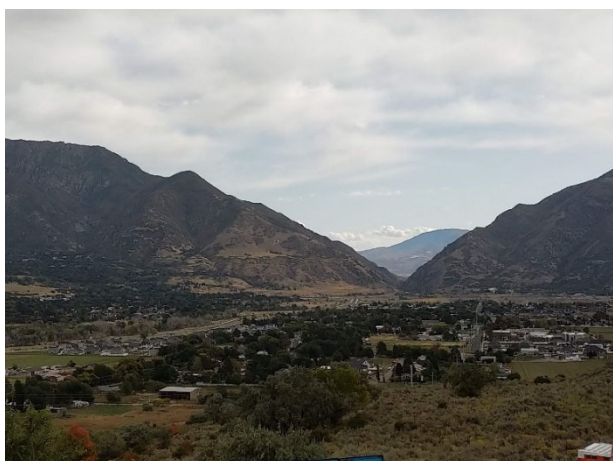
- AAA *Extremely strong capacity to meet financial commitments*
- AA *Very strong capacity to meet financial commitments*
- A *Strong capacity to meet financial commitments, but somewhat susceptible to adverse economic conditions and changes in circumstances*
- BBB *Adequate capacity to meet financial commitments but more subject to adverse economic conditions.*
- BB *Less vulnerable in the near-term but faces major ongoing uncertainties to adverse business*
- CCC *Currently vulnerable and dependent on favorable business, financial and economic conditions*
- CC *Currently vulnerable and dependent on favorable business, financial and economic conditions*
- C *Currently highly vulnerable to non- payment, and ultimate recovery is expected to be lower than that of higher rates obligations*

Long-Term Debt:

The following is summary of long-term debt transactions of the City for the year ended June 30, 2021:

**Governmental Activities**

<b>B</b>	<u>Beginning Balance</u>	<u>Additions</u>	<u>Reductions</u>	<u>Ending Balance</u>	<u>Due within One Year</u>
Sales Tax Revenue Bond, Series 2012	\$ 680,000	\$ -	\$ (91,000)	\$ 589,000	\$ 95,000
Total governmental bonds payable	680,000			589,000	95,000
Compensated absences	52,662	42,157	(31,597)	63,722	37,933
Net pension liability	<u>124,544</u>	<u>-</u>	<u>(104,750)</u>	<u>19,794</u>	<u>-</u>
<b>Total Governmental long-term liabilities</b>	<u>\$ 857,206</u>	<u>\$ 42,157</u>	<u>\$ (104,750)</u>	<u>\$ 672,016</u>	<u>\$ 132,933</u>



The direct placement revenue bonds contain a significant default provision wherein if the City does not pay the scheduled principal and interest payments the bondholder may require the City to increase rates sufficient to comply with the bond requirements or may petition the court to appoint a receiver. In addition, the bonds have an acceleration clause wherein upon default the bonds shall bear an interest at the rate of 18% until the default is cured. The City does not have any unused lines of credit.

**Sales Tax Revenue Refunding Bonds, Series 2012:**

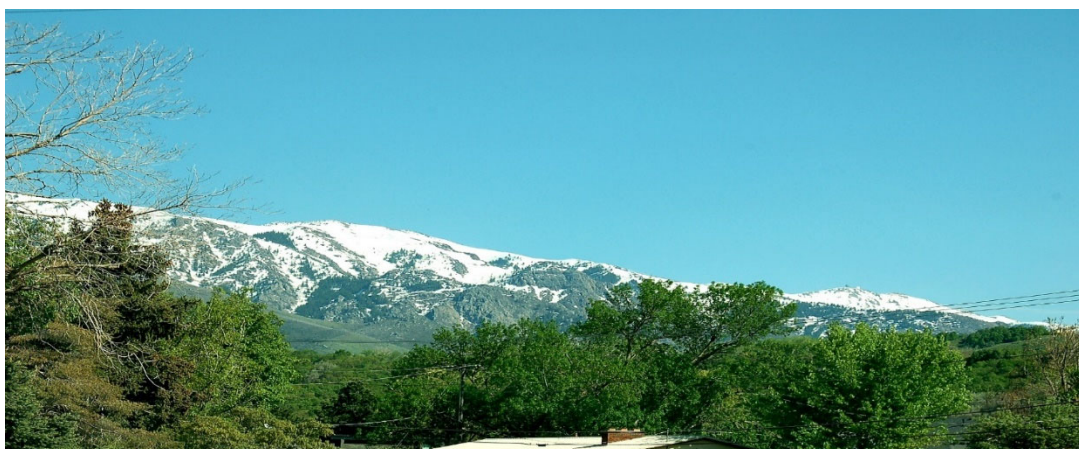
The Sales Tax Revenue Refunding Bonds, Series 2012 were issued in February 2012. Original issuance amount of \$1,312,000 and carry interest at 2.970%. Interest payments are due semi-annually in January and July, with principal payments due annually in January, and mature in January 2027. The Sales Tax Revenue Refunding Bonds, Series 2012 were issued to refund a portion of the Sales Tax Revenue Bonds, Series 2004.

The annual debt service requirements to maturity, including principal and interest, for the Sales Tax Revenue Refunding Bonds, Series 2012, as of June 30, 2021 are as follows:

<u>Year Ending June 30,</u>	<u>Sales Tax Refunding Bonds, Series 2012</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2021	\$ 91,000	\$ 20,196	\$ 111,196
2022	95,000	17,493	112,493
2023	93,000	14,672	107,672
2024	97,000	11,910	108,910
2025	101,000	9,029	110,029
2026-2027	<u>203,000</u>	<u>9,088</u>	<u>212,088</u>
<b>Total</b>	<u>\$ 680,000</u>	<u>\$ 82,388</u>	<u>\$ 762,388</u>

Water Revenue Bonds, Series 2010:

The Water Revenue Bonds, Series 2010 were issued in August 2010. The \$3,445,000 revenue bonds carried interest ranging from 2.0% to 5.0%. Interest payments are due semi-annually in June and December, with principal payments due annually in June, and matures in June 2040. The proceeds of the bond were used to construct a culinary water storage reservoir, a pump station, and other related infrastructure. In 2017, the City refunded the Series 2010 bonds by issuing Water Revenue Refunding Bonds, Series 2017. The proceeds of the Series 2017 bond were deposited into an escrow which was used to redeem the Series 2010 bonds on June 1, 2020.



**Water Revenue Refunding Bonds, Series 2017:**

The Water Revenue Refunding Bonds, Series 2017 were issued in December 2017 to refund the Series 2010 Water Revenue Bonds. The \$2,800,000 refunding revenue bonds carry interest ranging from 2.0% to 5.0%. Interest payments are due semi-annually in June and December, with principal payments due annually in June, and matures in June 2039. The issuance of the Series 2017 bonds generated a premium of \$386,217. The bond proceeds, including the premium, together with funds from the debt service reserve account for the Series 2010 bonds were deposited into an escrow account which will be used to pay down the balance of the Series 2010 bonds, and ultimately retired those bonds when those bonds matured in June 2020. The advance refunding resulted in a deferred loss on refunding of \$84,695. The premium and deferred loss on refunding will be amortized over the life of the bonds.

The annual debt service requirements to maturity as of June 30, 2021 are as follows:

<u>Year Ending June 30.</u>	<u>Water Revenue Bonds, Series 2017</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2021	\$ 100,000	\$ 131,750	\$ 231,750
2022	100,000	127,500	227,500
2023	100,000	123,000	223,000
2024	100,000	118,500	218,500
2025	110,000	114,700	224,700
2026-2030	625,000	502,700	1,127,700
2031-2035	785,000	345,750	1,130,750
2036-2039	<u>605,000</u>	<u>133,750</u>	<u>738,750</u>
<b>Total</b>	<u>\$ 2,525,000</u>	<u>\$ 1,597,650</u>	<u>\$ 4,122,650</u>



## Fund Descriptions

South Weber utilizes nine different funds to assist in tracking the allocation and use of resources based upon revenue collected within each fund. The nine funds are: General, capital projects, recreation, transportation utility, fleet management, water utility, sewer utility, sanitation utility, and storm drain. Descriptions of each fund are below, which will identify which funds are major and which funds are non-major. Major funds are those that constitute over 10% of total expenditures.

Fund balance is a crucial measure for understanding the financial health of any organization. Each fund starts the year with the previous year's ending fund balance. After revenues are added and expenditures are subtracted, the fund is left with an ending fund balance that is then used for the beginning fund balance next year. Fund balance is tracked for each individual fund and as a sum of the funds of the whole city. The general fund balance is dictated by state law that it remains between 5% and 35% of revenues. It was previously a maximum of 25% until legislation passed in 2021 allowed the increase.



# General Fund

The general fund of the City is the main operating fund and is divided into seven major categories of operation, overseen by the City Manager and four directors. Inside those areas are smaller areas, headed by a manager under the supervision of the director. The directors report to the City Manager. The general fund of South Weber City is established to manage the operation and maintenance of all governmental services with the exception of public safety. Specific dollars items can be found in the respective departments.



## South Weber Budget

## GENERAL FUND SUMMARY

Dept.	Department Title	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Actual	2021 - 22 Estimate	2021 - 22 Budget	2022 - 23 Budget
"10-41	Legislative	52,408	40,063	43,492	49,893	62,000	65,000
"10-42	Judicial	85,681	89,135	86,877	87,732	100,000	46,000
"10-43	Administrative	1,004,964	1,057,952	1,293,537	852,558	963,000	1,104,000
"10-54	Public Safety	165,820	247,649	260,500	283,832	333,000	355,000
"10-57	Fire	564,994	603,363	675,048	805,221	751,000	1,047,000
"10-58	Community Services	321,941	418,515	364,835	490,058	496,000	701,000
"10-60	Streets	235,396	226,299	234,183	238,183	314,000	314,000
"10-70	Parks	219,230	247,741	302,976	316,329	345,000	228,000
		2,650,434	2,930,718	3,261,447	3,123,806	3,364,000	3,860,000

## South Weber Budget

Account No.	Account Title	2018-19 Actual	2019-20 Actual	2020 - 21 Actual	2021 - 22 Estimate	2021 - 22 Budget	2022 - 23 Budget
<b>GENERAL FUND REVENUES</b>							
<b>TAXES</b>							
10-31-100	Current Year Property Taxes	321,861	747,054	771,140	1,521,764	933,000	1,000,000
10-31-120	Prior Year Property Taxes	20,866	6,668	10,056	6,724	10,000	10,000
10-31-200	Fee in Lieu - Vehicle Reg	32,779	47,592	52,057	24,670	30,000	50,000
10-31-300	Sales and Use Taxes	641,287	339,002	838,624	1,108,323	900,000	1,100,000
10-31-305	Transportation - Local Option	0	0	0	0	0	0
10-31-309	RAP Tax	0	0	0	0	0	0
10-31-310	Franchise/Other	386,795	422,985	417,268	418,289	412,000	420,000
	Total Taxes:	1,403,587	1,563,302	2,089,145	3,079,771	2,285,000	2,580,000
<b>LICENSES AND PERMITS</b>							
10-32-100	Business Licenses and Permits	8,949	9,119	8,399	7,674	8,000	8,000
10-32-210	Building Permits	353,882	354,243	239,858	239,651	330,000	240,000
10-32-310	Excavation Permits	2,219	94	1,876	94	0	0
	Total Licenses and Permits:	365,050	363,456	250,133	247,419	338,000	248,000
<b>INTERGOVERNMENTAL REVENUE</b>							
10-33-400	State Grants	0	1,500	0	0	5,000	0
10-33-500	Federal Grant Revenue	0	145,870	221,046	19,000	50,000	78,000
10-33-550	Wildland Firefighting	0	0	3,525	2,778	0	214,000
10-33-560	Class "C" Road Fund Allotment	283,851	94,000	236,028	(2,907)	100,000	110,000
10-33-580	State Liquor Fund Allotment	5,579	5,922	7,123	11,713	7,000	7,000
	Total Intergovernmental Revenue:	289,430	247,292	467,722	30,584	162,000	409,000
<b>CHARGES FOR SERVICES</b>							
10-34-100	Zoning & Subdivision Fees	17,679	14,787	25,364	14,267	10,000	15,000
10-34-105	Subdivision Review Fee	66,443	55,944	64,406	59,491	60,000	60,000
10-34-250	Bldg. Rental/Park Use (bowery)	1,640	1,427	1,370	1,113	0	0
10-34-270	Developer Pmts for Improveme	0	26,484	0	10,000	30,000	5,000
10-32-290	Plan Check and Other Fees	26,218	107,982	75,520	55,500	60,000	44,000
10-34-560	Ambulance Service	0	69,410	52,978	69,343	70,000	63,000
	Total Charges for Services:	111,979	276,034	219,638	209,713	230,000	187,000
<b>FINES AND FORFEITURES</b>							
10-35-100	Fines	90,779	90,215	100,504	106,596	90,000	100,000
	Total Fines and Forfeitures:	90,779	90,215	100,504	106,596	90,000	100,000
<b>MISCELLANEOUS REVENUE</b>							
10-36-100	Interest Earnings	50,497	24,263	5,407	6,236	10,000	11,000
10-36-400	Sale of Assets	2,457	0	4,500	0	0	0
10-36-900	Sundry Revenues	21,913	22,859	36,389	30,577	30,500	31,500
	Total Miscellaneous Revenue:	74,867	47,122	46,296	36,813	40,500	42,500
<b>CONTRIBUTIONS AND TRANSFERS</b>							
10-39-100	Fire Agreement/Job Corps	0	17,900	7,160	3,500	3,500	3,500
10-39-110	Fire Agreement/County	1,481	1,422	1,744	3,580	1,000	1,000
10-34-910	Transfer for Administrative	162,000	167,100	167,100	202,000	202,000	277,000
10-39-800	Transfer from Impact Fees	12,636	14,996	10,494	12,000	12,000	12,000
	Total Contributions and Transfers:	176,117	201,418	186,498	221,080	218,500	293,500
		2,511,810	2,788,837	3,359,936	3,931,976	3,364,000	3,860,000

## Capital Projects Fund

A capital project is a large, expensive, one-time project. Because they represent such a large cost, they are often considered “lumpy” in a budget and are therefore put in their own budget section. Separating capital projects ensures more stability when tracking other revenues and expenditures over time.

The Capital Projects Fund is a major fund and was created as a mechanism to provide for the purchase or construction of capital assets valued at \$10,000.00 or more where the asset life is more than 3 years, and the item is capitalized or depreciated. The most common types of capital projects are infrastructural: parks, streets, facilities, heavy equipment, and/or the purchase of land. Capital projects are financed by public funds, bonds, grants, loans, existing cash reserves, and impact fees as determined and directed by the South Weber City Council.

The next coming year South Weber Capital Projects include vehicle replacement to ensure safety and effective services, other projects include updating city hall and the new public works facility.



South Weber Budget

Account No.	Account Title	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Actual	2021- 22 Estimate	2021- 22 Budget	2022- 23 Budget
<b>CAPITAL PROJECTS</b>							
45-43-730	Admin. - Improv. Other than Bldgs.	0	0	115,159	49,530	50,000	50,000
45-43-740	Admin. - Purchase of Equipment	10,950	0	48,282	28,791	26,000	35,000
45-57-720	Fire - Buildings	0	22,825	936	11,971	0	0
45-57-730	Fire - Improvements Other than Bldgs.	0	0	0	110,964	125,000	0
45-57-740	Fire - Purchase of Equipment	270,009	15,000	112,937	115,000	115,000	145,000
45-58-740	Community Svs - Purchase of Equipment	0	0	0	5,000	5,000	7,000
45-60-710	Streets - Land	0	63	601,683	6,685	0	0
45-60-720	Streets - Buildings	5,150	1,887	0	0	0	0
45-60-730	Streets - Improv. Other than Bldgs.	501,868	1,664,979	212,256	234,119	240,000	50,000
45-70-710	Parks - Land	0	0	0	0	0	0
45-60-740	Streets - Purchase of Equipment	261,372	32,778	59,298	66,238	77,000	47,000
45-70-730	Parks - Improv. Other than Bldgs.	11,772	72,919	48,694	1,244,641	1,244,000	0
45-70-740	Parks - Purchase of Equipment	95,245	98,231	0	38,000	38,000	61,000
45-90-900	Contribution to Fund Balance			0	0	0	121,000
		1,156,365	1,908,682	1,199,245	1,910,939	1,920,000	516,000

Account No.	Account Title	2017-18 Actual	2018-19 Actual	2019 - 20 Actual	2020 - 21 Estimate	2020 - 21 Budget	Amended Budget	2021 - 22 Budget
<b>CAPITAL PROJECTS</b>								
<b>REVENUES</b>								
45-31-300	Sales Tax	600,000	330,000	770,000	244,001	171,000	200,000	275,000
45-33-400	State Grants	0	0	366,852	0	0	0	0
45-33-500	Federal Grant Revenue - CARES	0	0	0	241,250	0	0	0
45-34-270	Developer Pmts for Improvements	0	0	307,300	110,000	110,000	0	0
45-34-440	Contributions	0	0	25,000	0	0	0	0
45-34-445	Contributions - Restricted	1,079	0	0	0	0	0	0
45-36-100	Interest Income	18,132	25,154	8,776	8,472	10,000	5,000	5,000
45-36-110	Gain on Sale of Assets	0	1,890	0	0	0	0	0
45-39-900	Fund Balance to be Appropriated	0	0	0	1,014,000	999,000	632,000	115,000
45-39-470	Transfer from General Fund	8,500	0	0	360,000	0	0	0
45-39-800	Transfer from Impact Fees	22,623	0	518,058	884,000	717,000	1,083,000	121,000
45-39-810	Transfer from Class "C"	0	377,334	234,338	0	0	0	0
		650,334	734,378	2,230,325	2,861,723	2,007,000	1,920,000	516,000

**CAPITAL PROJECTS**

45-43-730	Administration - Improvements Other than Buildings City Hall Carpet and Paint	50,000	50,000
45-43-740	Administration - Equipment City Hall Generator (rebudget)	35,000	35,000
45-57-730	Fire - Improvements Other than Bldgs.	0	0
45-57-740	Fire - Purchase of Equipment Vehicle Replacement Wildland	115,000 30,000	145,000
45-58-740	Planning - Purchase of Equipment Vehicle Replacement	7,000	7,000
45-60-710	Streets - Land		0
45-60-730	Streets - Improvements Other than Buildings Streetlight Replacement Program Public Works Facility	50,000 ?	50,000
45-60-740	Streets - Purchase of Equipment Vehicle Replacement	47,000	47,000
45-70-730	Parks - Improvements Other than Buildings Cherry Farms Ballfield (rebudgeted)	?	0
45-70-740	Parks - Purchase of Equipment mower lease (2) Vehicle Replacement	36,000 25,000	61,000

## Recreation Fund



The recreation fund is considered a major fund. Its mission is to enrich the lives of the residents of South Weber City by promoting, developing, and maintaining recreational activities that afford children and adults with opportunities for growth, health, happiness, and personal development. The Recreation Department offers welcoming facilities, exercise equipment, and a variety of indoor and outdoor athletic programs for all ages. The South Weber City Recreation Department values citizen involvement and continues to establish a strong sense of community through the development of the social, cultural, and physical well-being of the city's residents and their visitors.

The Recreation Department maintains eight athletic fields that are used for soccer, flag football, lacrosse, t-ball, and softball, and six baseball diamonds. The Family Activity Center offers an indoor track, weight room, full size basketball court, and auxiliary programs of yoga, jump rope, tumbling, karate, hula dancing, and zumba classes to meet the interests and desires of the citizens of the community and their visitors. These programs offer a wide range of activities for all ages.





## South Weber Budget

Account No.	Account Title	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Actual	2021 - 22 Estimate	2021 - 22 Budget	2022 - 23 Budget
<b>RECREATION</b>							
20-71-110	Full-Time Employee Salaries	50,837	56,618	54,171	52,871	56,000	57,000
20-71-120	Part-time Employees Salaries	33,601	32,152	46,068	40,480	47,000	54,000
20-71-130	Employee Benefit - Retirement	9,273	9,722	10,589	10,337	12,000	11,000
20-71-131	Employee Benefit-Employer FICA	6,497	6,849	8,138	8,207	7,900	8,000
20-71-133	Employee Benefit - Work. Comp.	2,232	935	1,551	3,435	3,000	3,000
20-71-134	Employee Benefit - Unemployment Ins.	0	0	0	0	0	0
20-71-135	Employee Benefit - Health Ins.	8,594	5,696	6,680	6,096	12,000	11,000
20-71-137	Employee Testing	410	242	356	40	500	500
20-71-230	Travel & training	1,183	1,211	128	750	1,500	1,500
20-71-240	Office Supplies and Expense	751	566	1,009	823	1,100	1,000
20-71-241	Materials & Supplies	1,583	1,710	2,511	3,086	2,000	3,000
20-71-250	Equipment Supplies & Maint.	1,459	1,642	802	5,111	1,000	1,000
20-71-256	Fuel Expense	295	416	419	100	200	200
20-71-262	General Government Buildings	330	231	0	11,500	12,000	12,000
20-71-270	Utilities	4,002	6,049	5,336	9,877	6,000	10,000
20-71-280	Telephone	3,571	3,081	3,301	3,272	4,000	4,000
20-71-331	Community Events	1,106	966	190	2,390	3,500	3,500
20-71-350	Software Maintenance	641	738	763	659	800	1,000
20-71-480	Basketball	10,804	11,092	8,205	10,580	11,000	11,500
20-71-481	Baseball & Softball	6,781	508	6,627	6,564	7,000	7,500
20-71-482	Soccer	5,035	1,753	4,815	4,124	4,500	4,500
20-71-483	Flag Football	2,817	1,402	2,449	2,767	2,500	3,000
20-71-484	Volleyball	935	949	674	1,688	1,500	2,000
20-71-485	Summer Fun	1,792	2,388	150	1,926	2,000	2,000
20-71-486	Sr Luncheon	1,280	1,028	0	500	1,500	2,000
20-71-488	Competition Basketball	7,883	5,574	10,126	7,122	9,000	12,000
20-71-489	Competition Baseball	167	0	0	0	300	300
20-71-491	Fly Fishing	0	0	0	0	0	0
20-71-492	Wrestling	0	901	0	0	2,000	2,000
20-71-530	Interest Expense	20,236	18,326	16,505	12,595	12,600	16,000
20-71-550	Banking Charges	1,236	1,232	1,094	989	800	1,500
20-71-610	Miscellaneous	503	858	815	417	700	1,000
20-71-625	Cash Over and Short	0	0	0	0	0	0
20-71-740	Equipment	501	0	1,336	6,000	7,000	40,000
20-71-811	Bond Principal	63,360	62,640	65,520	68,400	68,400	65,000
20-71-915	Transfer to Admin Svcs	15,500	16,000	16,000	25,000	25,000	35,000
		265,194	253,473	276,328	307,705	326,300	387,000

## South Weber Budget

Account No.	Account Title	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021 - 22 Estimate	2021 - 22 Budget	2022 - 23 Budget
<b>RECREATION</b>							
<b>RECREATION REVENUE</b>							
20-34-720	Rental - Activity Center	9,905	8,519	0	9,340	9,000	11000
20-34-750	Recreation Fees	0	0	0	0	0	0
20-34-751	Membership Fees	21,249	16,709	17,160	17,380	19,000	21000
20-34-752	Competition Basketball	16,685	12,070	21,610	20,840	21,000	22500
20-34-753	Misc. Revenue	4,026	2,106	621	1,402	1,000	2000
20-34-754	Competition Baseball	300	280	140	400	500	500
20-34-755	Basketball	14,250	13,871	11,944	13,014	13,000	14000
20-34-756	Baseball & Softball	8,024	1,012	9,003	7,500	7,500	8000
20-34-757	Soccer	11,990	6,838	14,217	8,595	8,000	9000
20-34-758	Flag Football	5,001	3,450	3,587	2,920	3,500	4000
20-34-759	Volleyball	1,065	1,365	1,455	1,690	1,500	2000
20-34-760	Wrestling	0	1,010	0	0	2,000	2000
20-34-841	Gravel Pit Fees	66,246	55,397	125,365	96,048	70,000	95000
20-36-895	Rental of Uniforms and Equip	0	0	0	0	0	0
	Total Recreation Fee Revenue:	158,741	122,627	205,102	179,129	156,000	191,000
20-37-100	Interest Earnings	8,330	6,197	2,088	1,497	4,000	4,000
<b>Contributions &amp; Transfers</b>							
20-39-470	Transfer from General Fund	0	97,500	70,000	75,000	75,000	83,000
20-39-800	Transfer from Recreation Impact Fees	94,465	93,818	59,869	48,000	66,000 *	48,000
	Contribution from Fund Balance				0	9,000	61,000
	Total Contributions & Transfers:	94,465	191,318	129,869	123,000	150,000	192,000
	Total Fund Revenues	261,535	320,142	337,059	303,626	310,000	387,000

\* Shortfall in impact fees (\$34,000)

## RECREATION FUND

## RECREATION EXPENDITURES

20-71-110	Full-time Salaries <i>Recreation Director</i>	57,000
20-71-120	Part-time Salaries - 1.6 FTE <i>5 Employees</i>	54,000
20-71-130	Employee Benefit - Retirement	11,000
20-71-131	Employee Benefit-Employer FICA	8,000
20-71-133	Employee Benefit - Work. Comp.	3,000
20-71-134	Employee Benefit - UI	0
20-71-135	Employee Benefit - Health Ins.	11,000
20-71-137	Employee Testing	500
20-71-230	Travel and Training <i>Charges for conferences, educational materials, &amp; employee travel</i>	1,500
	Utah Rec & Parks Association Conference	1,000
	ULCT Conferences	300
	Other	200
20-71-240	Office Supplies and Expense <i>Copier Supplies, Postage, and general office supplies</i>	1,000
20-71-241	Materials & Supplies <i>Towel Service</i>	3,000
20-71-250	Equipment Supplies & Maint. <i>Upkeep or repair of equipment and operating supplies</i>	1,000
	Weight Equipment	
20-71-256	Fuel Expense	200
20-71-262	General Government Buildings <i>Upkeep of building and floor resurfacing</i>	12,000
	<i>Painting</i>	10,000
20-71-270	Utilities <i>Electricity and Natural Gas expenses</i>	7,000

## South Weber Budget

20-71-280	Telephone	4,000
20-71-331	Community Events Daddy/Daughter Halloween Breakfast with Santa	3,500
20-71-350	Software Maintenance <i>Software maintenance contracts</i>	1,000
20-71-480	Basketball <i>Jr. Jazz program - 300 participants</i>	11,500
20-71-481	Baseball & Softball <i>T-ball, Coach Pitch, Machine Pitch, baseball &amp; softball - 250 participants</i>	7,500
20-71-482	Soccer <i>Pre-kindergarten to 4th grade; 300 participants</i>	4,500
20-71-483	Flag Football <i>1st to 9th grade, co-educational - 110 participants</i>	3,000
20-71-484	Volleyball <i>Girls 3rd to 9th grade - 70 participants</i>	2,000
20-71-485	Summer Fun <i>Citizen participation at Roy City Aquatics Center - 1200 participants</i>	2,000
20-71-486	Sr Luncheon <i>Held 6 times a year - 21 Participant per luncheon</i>	2,000
20-71-488	Competition Basketball	12,000
20-71-489	Competition Baseball	300
20-71-491	Fly Fishing	0
20-71-492	Wrestling	2,000
20-71-530	Interest Expense - Bond 28% Fire, 72% Recreation	16,000
20-71-550	Banking Charges <i>Bank charges and fees and credit card transaction fees</i>	1,500
20-71-610	Miscellaneous	1,000
20-71-625	Cash Over and Short	0
20-71-740	Equipment	40,000

Rental of Exercise Equipment	5,000
Fleet Management Program Charge	3,000
8 Pear Fans	32,000

20-71-811	Sales Tax Rev Bond - Principal 28% Fire, 72% Recreation	65,000
20-71-900	Increase in Fund Balance	0
20-71-915	Transfer to Admin Services	35,000

Account No.	Account Title	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Actual	2021 - 22 Estimate	2021 - 22 Budget	2022 - 23 Budget
<b>RECREATION IMPACT FEE FUND</b>							
<b>Revenue</b>							
27-37-200	Recreation Impact Fees	76,442	93,408	59,214	48,186	65,000	48,000
	Total Source: 34:	76,442	93,408	59,214	48,186	65,000	48,000
27-37-100	Interest Earnings	850	1,006	59	54	1,000	0
	Total Revenue	77,292	94,414	59,273	48,240	66,000	48,000
<b>Contributions and Transfers</b>							
27-39-500	Contribution From Fund Balance	0	0	0	0	0	0
	Total Contributions and Transfers	0	0	0	0	0	0
<b>Expenditures</b>							
27-80-800	Transfers	94,465	93,818	59,869	48,000	66,000	48,000
	Total Expenditures	94,465	93,818	59,869	48,000	66,000	48,000
	Recreation Impact Fee Fun Revenue Tot	77,292	94,414	59,273	48,240	66,000	48,000
	Recreation Impact Fee Fund Expenditur	94,465	93,818	59,869	48,000	66,000	48,000
	Net Total Park Impact Fee Fund	-17,173	596	-596	240	0	0

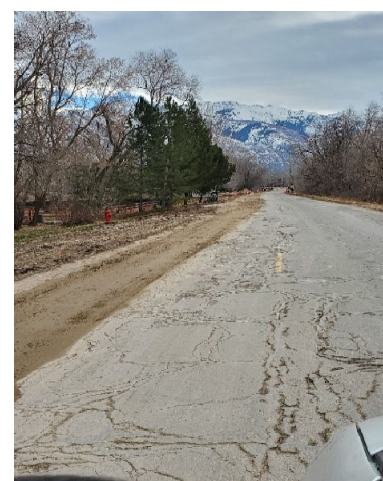
## Transportation Utility Fund

In 1937, The Utah State Legislature established a funding program called Class “B” (counties) & “C” (municipalities) as a means of assisting counties and municipalities for the improvement of roads and streets throughout the state. These Funds differ from ordinary local revenues inasmuch as they are subject to administrative direction by the State in accordance with legislative provision. The Utah Department of Transportation (UDOT) B & C Regulations Document designates the regulations which are acceptable to the Utah Department of Transportation (UDOT) in the administration of funds for counties, cities, and towns provided for by the Utah Legislature.



In 2016, the State Legislature passed House Bill 362 that provided an increase to the Class “B” & “C” funds called the Proposition 1 Local Option Sales [Gas] Tax. This additional funding authorized counties to enact a 0.25% general sales tax from the sales of fuel. Roads and streets that are eligible for Class “B” and “C”, including Proposition 1 funding, must be under the jurisdiction and control of a county or municipality. In order to qualify for Class “B” & “C”, including Proposition 1 road money, maintenance eligible roads and streets must be maintained to a minimum standard or higher.

Recognizing the current condition of the City’s roads and the need for continual maintenance and preservation, on June 20, 2017, the Mayor and City Council adopted a Transportation Utility Fee. The City Council also created this Transportation Utility Fund, which is a major fund. The Transportation Utility Fee funds are restricted monies to be used for the sole purpose of the preservation, maintenance, and operations of South Weber City owned public roads. Funds originating from the Transportation Utility Fee shall be expended in accordance with the priorities indicated in the South Weber City Streets Capital Facilities Plan, the current remaining service life of roads, and/or as directed by the South Weber City Council.



Account No.	Account Title	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Actual	2021 - 22 Estimate	2021 - 22 Budget	2022 - 23 Budget
<b>TRANSPORTATION UTILITY</b>							
56-76-312	Professional & Tech. - Enginr	35,348	25,125	27,158	10,513	18,000	18,000
56-76-410	Special Highway Supplies		0	0	0	0	0
56-76-424	Curb & Gutter Restoration	4,073	0	14,000	0	85,000	100,000
56-76-425	Street Sealing	106,949	0	0	0	0	0
56-76-730	Street Projects	206,290	604,422	507,919	769,058	789,000	694,000
56-76-990	Contribution to Fund Balance	0	0	0	0	0	0
		352,659	629,547	549,077	779,571	892,000	812,000

Account No.	Account Title	2018-19 Actual	2019 - 20 Actual	2020 - 21 Actual	2021 - 22 Estimate	2021 - 22 Budget	2022 - 23 Budget
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**TRANSPORTATION UTILITY**

**MISCELLANEOUS REVENUE**

56-36-100	Interest Earnings	3,289	5,040	1,738	975	2,000	2,000
	Total Miscellaneous Revenue:	3,289	5,040	1,738	975	2,000	2,000

**TRANSPORTATION UTILITY REVENUE**

56-31-305	Transportation - Local Option	75,784	102,489	124,807	122,763	80,000	110,000
56-33-560	Class "C" Road Fund Allotment	0	245,277	80,000	80,000	80,000	80,000
56-34-270	Developer Pmts for Improv	0	46,666	76,228	10,000	10,000	10,000
56-37-800	Transportation Utility Fee	258,091	407,293	430,315	439,059	420,000 *	430,000
	Total Transportation Utility Revenue:	333,875	801,726	711,350	651,822	590,000	630,000

**CONTRIBUTIONS AND TRANSFERS**

	Contribution From Fund Balance	0	0	0	130,000	300,000	180,000
56-39-500	Contribution From Fund Bal - Class C	0	0	0	0	0	0
	Total Contributions and Transfers	0	0	0	130,000	300,000	180,000
		337,164	806,766	713,088	782,796	892,000	812,000

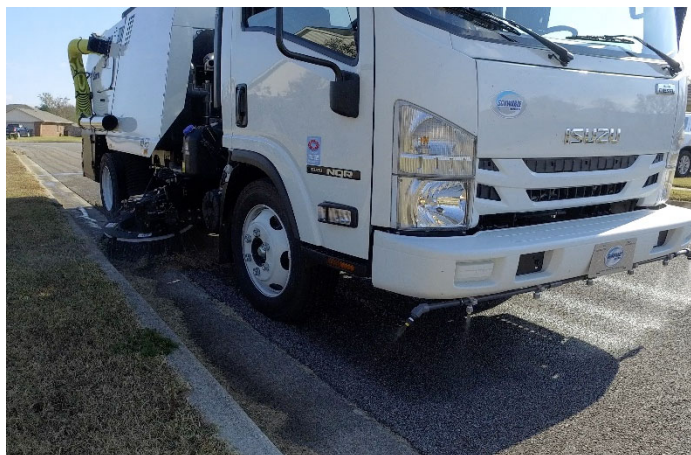
**Transportation Utility Fund**

56-76-312	Professional & Tech. - Engineer		18,000
56-76-424	Curb & Gutter Restoration		100,000
56-76-425	Street Maintenance		0
56-76-730	Street Projects		694,000
	City Projects	642,000	
	New Subdivision chip seal (paid by developers)	10,000	
	CFP/IFFP/IFA	25,000	
	Street Scan software for streets and sidewalks - yearly maint	17,000	

2022 Streets Mainenance Projects (TBD)



# Fleet Management Fund



New this year is the Fleet Management Fund. It is an Internal Service Fund and is a non-major fund. Equipment and vehicles are an integral part of the day-to-day operations of the City. They are also a major operational expense, especially as they age, and maintenance costs increase. The City Council has adopted a new policy which establishes a long-term funding source for this expense and addresses the several challenges all cities face with these capital expenditures. This policy is designed to create a consistent, year to year budget program with level payments that can be anticipated and planned for. This

fund will purchase/lease all vehicles and major equipment according to specific, predetermined schedules. The fund will be supported by yearly transfers from the various city departments paying their relative portion of the vehicle/equipment costs. The cash assets of the fund will be used annually for municipal leases and accumulate until there is enough to acquire the larger, longer-term replacement vehicles/equipment. This new expenditure can be seen in most departments under "Fleet Management Program".



## South Weber Budget

Account No.	Account Title	2018-19 Actual	2019 - 20 Actual	2020 - 21 Actual	2021 - 22 Estimate	2021 - 22 Budget	2022 - 23 Budget
<b>FLEET MANAGEMENT</b>							
<b>FLEET MANAGEMENT REVENUE</b>							
60-34-981	Interfund Charge - Admin	0	0	0	0	0	0
60-34-982	Interfund Charge - Fire	0	0	0	115,000	115,000	115,000
60-34-983	Interfund Charge - Comm. Svs.	0	0	0	7,000	7,000	7,000
60-34-984	Interfund Charge - Streets	0	0	0	47,000	47,000	47,000
60-34-985	Interfund Charge - Parks	0	0	0	25,000	25,000	61,000
60-34-986	Interfund Charge - Recreation	0	0	0	3,000	3,000	3,000
60-34-987	Interfund Charge - Water	0	0	0	58,000	58,000	58,000
60-34-988	Interfund Charge - Sewer	0	0	0	6,000	6,000	6,000
60-34-989	Interfund Charge - Storm Drain	0	0	0	6,000	6,000	6,000
Total Transportation Utility Revenue:		0	0	0	267,000	267,000	303,000
<b>CONTRIBUTIONS AND TRANSFERS</b>							
60-37-450	Transfer from Captial Projects - Fire	0	0	0	255,000	255,000	0
60-37-510	Transfer from Water - Vehicles	0	0	0	25,000	25,000	0
60-37-520	Transfer from Sewer - Vehicles	0	0	0	10,000	10,000	0
60-37-540	Transfer from Storm Drain - Vehicles	0	0	0	10,000	10,000	0
	Contribution From Fund Balance	0	0	0	0	0	0
Total Contributions and Transfers		0	0	0	300,000	300,000	0
<b>MISCELLANEOUS REVENUE</b>							
60-36-400	Sale of Assets	0	0	0	80,000	80,000	0
60-36-100	Interest Earnings	0	0	0	1,000	1,000	1,000
Total Miscellaneous Revenue:		0	0	0	81,000	81,000	1,000
		0	0	0	648,000	648,000	304,000

**FLEET MANAGEMENT NARRATIVE**

60-60-740	Machinery & Equipment		0
	Fire Brush Truck	0	
60-60-960	Capital Leases - Equipment		158,000
	Recreation Vehicle	3,000	
	City Hall Vehicle	2,000	
	Fire - Brush Trucks	60,000	
	Public Works Director - Truck	4,000	
	Public Works Director - Truck	4,000	
	Parks - 3/4-ton Truck and plow	7,000	
	Parks - 3/4-ton Truck and plow	7,000	
	Parks - 1.5-ton Truck and plow	15,000	
	Water 1 ton Truck w/ utility bed	8,000	
	Sewer - 1.5-ton Truck and plow	15,000	
	Public Works - Dump Truck and plow	33,000	
60-60-990	Contribution to Fund Balance		146,000

Account No.	Account Title	2018 - 19	2019 - 20	2019 - 20	2021 - 22	2021 - 22	2022 - 23
		Actual	Actual	Actual	Estimate	Budget	Budget
<b>FLEET MANAGEMENT</b>							
60-60-740	Machinery & Equipment	0	0	0	150,000	150,000	0
60-60-960	Capital Leases - Equipemnt		0	0	101,000	101,000	158,000
60-60-990	Contribution to Fund Balance	0	0	0	397,000	397,000	146,000
		0	0	0	648,000	648,000	304,000

## Water Utility Fund

The South Weber City Water Utility Fund is a major fund that is comprised of three fundamental areas of service: 1) Supply: administer water samples for safe consumption, manage reserves, and facility storage; 2) Distribution: maintain the appropriate quality, quantity, and pressure of the water system, including pipes and valves; and 3) Utility: meter reading, billing, and leak detection. The planning and engineering personnel oversee the long-range planning, design, and construction management of the water system improvements and extensions.

The City currently maintains 43.5 miles of pipe, 2,200 existing residential connections (ERC's), 4 water reservoirs, over 700 water valves, over 350 fire hydrants and conducts an average of 30 water samples per month to ensure the quality of safe drinking water. South Weber City progressively and continuously researches and implements the most efficient and effective methods for constructing and maintaining the City's culinary water system to meet the requirements of the Utah Clean Water Act (UCWA) and the Federal Safe Drinking Water Act (FSDWA).

Secondary water is provided by four third-party agencies based on the geographical location of a residence or commercial development. Secondary water is not provided by the City and is not considered a part of South Weber City's water infrastructure.



## South Weber Budget

Account No.	Account Title	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Actual	2021- 22 Estimate	2021- 22 Budget	2022- 23 Budget
<b>WATER</b>							
51-40-110	Full-Time Employee Salaries	85,241	108,789	97,266	88,858	97,000	121,000
51-40-120	Part-time Employee Salaries	0	0	0	0	0	0
51-40-130	Employee Benefit - Retirement	17,859	8,924	4,883	14,898	23,000	30,000
51-40-131	Employee Benefit-Employer FICA	6,686	9,306	7,189	6,638	8,000	10,000
51-40-133	Employee Benefit - Work. Comp.	2,527	1,499	2,458	3,410	3,000	5,000
51-40-134	Employee Benefit - UI	0	0	0	0	0	0
51-40-135	Employee Benefit - Health Ins.	23,915	27,792	10,437	5,958 *	19,000	34,000
51-40-137	Employee Testing	291	115	103	0	0	0
51-40-140	Uniforms	1,084	1,169	1,020	1,249	2,000	2,000
51-40-210	Books/Subscriptions/Membership	1,760	1,295	1,195	1,000	3,000	3,000
51-40-230	Travel & Training	3,146	654	3,419	2,075	4,000	4,000
51-40-240	Office Supplies & Expense	958	859	1,097	3,282	1,000	1,000
51-40-250	Equipment Supplies & Maint.	11,501	3,302	19,669	9,815	10,000	10,000
51-40-255	Vehicle Lease	0	0	0	0	0	0
51-40-256	Fuel Expense	2,892	4,000	4,913	5,947	5,000	9,000
51-40-260	Buildings & Grounds	0	130	0	2,000	5,000	5,000
51-40-270	Utilities	11,404	16,246	19,416	19,905	14,000	20,000
51-40-280	Telephone	2,060	2,778	2,915	4,140	3,000	4,000
51-40-312	Professional/Technical-Engineering	19,069	3,170	7,643	11,039	10,000	10,000
51-40-315	Professional & Tech. - Auditor	0	0	0	0	0	0
51-40-318	Professional/Technical	576	576	0	2,000	2,000	2,000
51-40-325	GIS/ Mapping	0	6,297	8,765	11,058	5,000	5,000
51-40-350	Software Maintenance	16,593	6,144	5,548	9,976	8,000	10,000
51-40-370	Utility Billing Services	11,490	12,998	14,030	12,633	14,000	14,000
51-40-480	Special Water Supplies	4,520	3,451	5,228	4,173	3,000	5,000
51-40-481	Water Purchases	277,632	302,865	333,392	367,138	363,000	370,000
51-40-485	Fire Hydrant Update	0	0	0	50,000	50,000	50,000
51-40-490	O & M Charge	51,963	113,411	64,359	79,575	100,000	100,000
51-40-495	Meter Replacements	39,848	41,749	90,650	103,237	100,000	200,000
51-40-540	Customer Assistance Program	0	0	0	0	0	0
51-40-530	Interest Expense	105,222	102,757	106,270	121,000	121,000	121,000
51-40-550	Banking Charges	5,075	4,978	7,055	2,761	4,000	4,000
51-40-650	Depreciation	217,883	229,913	271,838	235,000	235,000	275,000
51-40-811	Bond - Principal	95,000	95,000	95,000	95,000	95,000	95,000
51-80-512	Contributions	0	0	0	0	0	0
51-40-730	Improv. Other than Buildings	246,420	2,220	2,411,016	54,106	1,800,000	1,000,000
51-40-740	Equipment	94,750	9,564	4,621	0	0	0
51-40-750	Capital Outlay - Vehicles	0	0	0	58,000	58,000	58,000
51-40-915	Transfer to Admin Svs	59,000	61,000	61,000	72,000	72,000	101,000
	Transfer to Reserve for Replacement						
		1,416,364	1,182,952	3,662,395	1,457,870	3,237,000	2,678,000

South Weber Budget

Account No.	Account Title	2018-19 Actual	2019-20 Actual	2020 - 21 Actual	2021 - 22 Estimate	2021 - 22 Budget	2022 - 23 Budget
<b>WATER UTILITY FUND</b>							
<b>WATER UTILITIES REVENUE</b>							
51-37-100	Water Sales	1,434,772	1,454,649	1,562,224	1,581,675	1,515,000	1,600,000
51-37-105	Water Connection Fee	24,910	29,680	21,225	15,685	20,000	20,000
51-37-130	Penalties	40,940	34,205	41,065	39,960	40,000	40,000
Total Water Utilities Revenue:		1,500,622	1,518,534	1,624,513	1,637,320	1,575,000	1,660,000
<b>MISCELLANEOUS</b>							
51-34-270	Developer Payments for Improvements	0	85,321	2,512,451	0	0	0
51-36-100	Interest Earnings	50,055	43,257	11,915	5,776	25,000	7,000
51-36-300	Misc. Utility	0	0	25	0	0	0
51-38-900	Sundry Revenue	3,050	3,079	328	0	0	0
51-38-920	Gain Loss Sale of Assets	24,000	18,050	-9,428	0	0	0
Total Miscellaneous		77,105	149,708	2,515,291	5,776	25,000	7,000
<b>CONTRIBUTIONS AND TRANSFERS</b>							
51-38-820	Transfer from Water Impact Fd	0	195,872	56,432	95,000	95,000	115,000
51-38-910	Capital Contributions	44,119	246,080	111,668	0	0	0
51-39-900	Contribution from Fund Balance	0	0	0	0	1,542,000	896,000
Total Contributions and Transfers:		44,119	441,952	168,100	95,000	1,637,000	1,011,000
		1,621,845	2,110,194	4,307,904	1,738,096	3,237,000	2,678,000

**WATER UTILITY**

51-40-110	Full-Time Employee Salaries - 2.0 FTE	121,000
51-40-120	Part-time Employee Salaries	0
51-40-130	Employee Benefit - Retirement	30,000
51-40-131	Employee Benefit-Employer FICA	10,000
51-40-133	Employee Benefit - Work. Comp.	5,000
51-40-134	Employee Benefit - UI	0
51-40-135	Employee Benefit - Health Ins.	34,000
51-40-140	Uniforms 2.0FTE Public Works Uniform and Cleaning costs	2,000

## South Weber Budget

51-40-210	Books/Subscriptions/Membership		3,000
	<i>Memberships in Professional Organizations and Subscriptions</i>		
	Rural Water Users of Utah		
	APWA		
	AWWA		
	Cross-Control Certification		
51-40-230	Travel		4,000
	<i>Charges for conferences, educational materials, &amp; employee travel</i>		
	Rural Water Conference	1,500	
	Backflow Technician Certification	1,000	
	Other local classes	1,500	
51-40-240	Office Supplies & Expense		1,000
	<i>Copier Supplies, Postage, and general office supplies</i>		
51-40-250	Equipment Supplies & Maint.		10,000
	<i>Upkeep or repair of equip. and oper. Supplies</i>		
51-40-255	Vehicle Lease		0
51-40-256	Fuel Expense		9,000
51-40-260	Buildings & Grounds		5,000
	<i>33% of Shop building and grounds maintenance</i>		
51-40-270	Water - Power & Pumping		20,000
51-40-280	Telephone and wireless		4,000
51-40-311	Professional/Technical		2,000
	<i>Bond disclosure preparation and submission</i>		
51-40-312	Professional/Technical-Engineering		10,000
	<i>Engineering Services including GIS</i>		
	<i>General</i>		
51-40-315	Professional/Technical - Auditor		0
51-40-325	GIS/ Mapping	5,000	5,000

## South Weber Budget

51-40-350	Software Maintenance		10,000
	<i>Software maintenance contracts</i>		
	Master Meter	2,500	
	IWorQ	3,000	
	Caselle	3,500	
	Win-911	500	
	LogMeIn	500	
51-40-370	Utility Billing Services		14,000
	<i>% of services associated with the billing and collection of utility accounts</i>		
51-40-480	Special Water Supplies		5,000
	<i>Testing supplies and costs to ensure water quality</i>		
	Chemtech-Ford	4,000	
	Davis County Health	1,000	
51-40-481	Water Purchases		370,000
	<i>Culinary water purchased from Weber Basin</i>		
51-40-485	Fire Hydrant Update		50,000
	<i>Replace 6 per year for the next 3 years.</i>		
51-40-490	Water O & M Charge		100,000
	<i>Water system supplies and maintenance.</i>		
51-40-530	Interest Expense		121,000
	<i>Interest payment on Bond</i>		
51-40-550	Banking Charges		4,000
	<i>Bank charges and fees and credit card transaction fees</i>		
51-40-650	Depreciation		275,000
51-40-720	Meter Replacements		200,000
	<i>Replace 400 meters</i>		
51-40-811	Bond - Principal		95,000
	<i>Principal payment on bond</i>		
51-80-512	Contributions		0
51-40-730	Improvements other than Buildings		1,000,000
	East Bench Transmission Line (Re-budgeted from 2022)	1,000,000	
	CIP #2 - Upsize 8" Pipes (2024)	0	



51-40-740	Equipment					0	0
51-40-750	Vehicles					58,000	
51-40-900	Contribution to Fund Balance						0
51-40-915	Transfer to Admin Services					101,000	

**WATER IMPACT FEE FUND**

Bond Payment						75,000	
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Account No.	Account Title	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Actual	2021 - 22 Estimate	2021 - 22 Budget	2022 - 23 Budget
<b>WATER IMPACT FEE FUND</b>							
<b>Revenue</b>							
26-37-100	Interest Earnings	1,934	3,653	522	508	1,000	1,000
26-37-200	Water Impact Fees	126,604	138,860	93,302	100,466	120,000	120,000
	<b>Total Revenue</b>	<b>128,538</b>	<b>142,513</b>	<b>93,824</b>	<b>100,974</b>	<b>121,000</b>	<b>121,000</b>
<b>Contributions and Transfers</b>							
26-39-500	Contribution From Fund Balance	0	0	0	69,000	4,000	4,000
<b>Expenditures</b>							
26-40-760	Projects	0	195,872	56,432	0	0	0
26-80-800	Transfers	71,579	195,873	0	95,000	95,000	115,000
	Contribution to Fund Balance	0	0	0	0	30,000	10,000
	<b>Water Impact Fee Fund Revenue Total</b>	<b>128,538</b>	<b>142,513</b>	<b>93,824</b>	<b>169,974</b>	<b>170,000</b>	<b>125,000</b>
	<b>Water Impact Fee Fund Expenditure Total</b>	<b>71,579</b>	<b>391,745</b>	<b>56,432</b>	<b>95,000</b>	<b>170,000</b>	<b>125,000</b>
	<b>Net Total Water Impact Fee Fund</b>	<b>56,959</b>	<b>-249,232</b>	<b>37,392</b>	<b>74,974</b>	<b>0</b>	<b>0</b>

Name	South Weber	Fiscal wear Ended		6/30/2023
<b>Part VII</b>	<b>Enterprise Fund: Water</b>			
	Description (a)	Prior wear Actual (b)	Current wear Estimate (c)	Ensuing wear Approved Budget Appropriation (d)
	<b>Operating Revenue</b>			
	Charge for Services	1,562,224	1,581,675	1,600,000
	Connection Fees	21,225	15,685	20,000
	Other: Fees	41,065	39,960	40,000
	Other: Misc. Utility Fees	25	0	0
	Other: Charges for Construction Services - DOL	2,512,451	0	0
	Other: Federal Grants	0	0	0
	<b>TOTAL OPERATING REVENUE</b>	<b>4,136,989</b>	<b>1,637,320</b>	<b>1,660,000</b>
	<b>Operating Expense</b>			
	Personnel Services	123,356	121,011	202,000
	Contractual Services	43,040	49,467	45,000
	Material and Supplies	217,483	285,149	411,000
	Depreciation	271,838	235,000	275,000
	Purchase of Water	333,392	367,138	370,000
	Administrative Services	61,000	72,000	101,000
	Other: Construction Services - DOL	2,411,016	0	0
	<b>TOTAL OPERATING EXPENSE</b>	<b>3,461,125</b>	<b>1,129,764</b>	<b>1,404,000</b>
	<b>NET OPERATING INCOME (LOSS)</b>	<b>675,864</b>	<b>507,556</b>	<b>256,000</b>
	<b>Non-Operating Revenue (Expense) and Transfers</b>			
	Interest Expense	(106,270)	(121,000)	(121,000)
	Other: Developer Pawments For Impov.	0	0	0
	Other: Gain Loss Sale of Assets	(9,428)	0	0
	Interest Income	11,915	5,776	7,000
	Sundry Revenue	328	0	0
	Operating Transfers From:			
	Impact Fee Spent			
	Operating Transfers To:			
	Operating Transfers To:			
	Operating Transfers To:			
	Operating Transfers To:			
	Other:			
	<b>NET INCOME (LOSS)</b>	<b>572,410</b>	<b>392,332</b>	<b>142,000</b>
	<b>Cash Operating Needs</b>			
	Net Income (Loss)	572,410	392,332	142,000
	Plus: Depreciation	271,838	235,000	275,000
	Plus: Capital Transfers From Water Impact Fee fund	56,432	95,000	115,000
	Capital Contributions From Outside Sources	111,668	0	0
	Plus:			
	Plus:			
	Less: Major Improvements and Capital Outlaw	0	112,106	1,058,000
	Less: Bond Principal Pawments	95,000	95,000	95,000
	Less:			
	Less:			
	Less:			
	<b>TOTAL CASH PROVIDED (REQUIRED)</b>	<b>917,348</b>	<b>515,226</b>	<b>(621,000)</b>
	<b>Source of Cash Required</b>			
	Cash Balance at Beginning of wear	2,090,290	1,496,229	2,011,455
	Sale of Investment and Other Current Assets			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	Other:			
	Other:			
	<b>TOTAL CASH PROVIDED (REQUIRED)</b>	<b>2,090,290</b>	<b>1,496,229</b>	<b>2,011,455</b>

## Sewer Utility Fund



The South Weber City Sewer Utility Fund is a major fund and supports the maintenance, operations, and infrastructure needs of the sewer system. The planning and engineering personnel oversee the long-range planning, design, and construction management of the sewer system improvements and extensions. South Weber City is contracted with the Central Weber Sewer Improvement District for the treatment of wastewater.

South Weber City maintains 2,295 sewer laterals, 924 manholes, and 36.81 miles of sewer main lines. The City is progressively and continuously researching and implementing the most efficient and effective methods for constructing and maintaining the City’s sanitary sewer system in accordance with the Utah Sewer Management Program (USMP).



South Weber Budget

Account No.	Account Title	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Actual	2021 - 22 Estimate	2021 - 22 Budget	2022 - 23 Budget
<b>SEWER UTILITY</b>							
52-40-110	Full-Time Employee Salaries	41,205	51,276	74,090	73,558	47,000	61,000
52-40-120	Part-time Employee Salaries	0	0	0	0	0	0
52-40-130	Employee Benefit - Retirement	8,857	(1,941)	11,743	16,353	12,000	15,000
52-40-131	Employee Benefit-Employer FICA	3,224	4,836	5,727	5,807	4,000	5,000
52-40-133	Employee Benefit - Work. Comp.	1,018	556	1,999	3,756	2,000	3,000
52-40-134	Employee Benefit - UI	0	0	0	0	0	0
52-40-135	Employee Benefit - Health Ins.	6,508	5,901	12,171	13,577	12,000	27,000
52-40-140	Uniforms	357	513	510	624	900	1,000
52-40-230	Travel & Training	2,488	1,893	1,118	1,000	4,000	4,000
52-40-240	Office Supplies & Expense	819	859	1,104	2,963	1,000	3,000
52-40-250	Equipment Supplies & Maint.	2,790	1,313	1,652	4,141	5,000	5,000
52-40-256	Fuel Expense	0	255	1,282	1,331	1,000	2,000
52-40-270	Utilities	317	477	612	740	600	1,000
52-40-312	Professional/Technical-Engin	6,987	2,559	6,801	62	21,000	21,000
52-40-325	GIS/ Mapping	0	0	2,351	1,887	1,000	2,000
52-40-350	Software Maintenance	1,924	2,885	2,289	1,976	4,000	3,000
52-40-370	Utility Billing Services	8,023	9,080	9,800	8,826	9,000	9,000
52-40-490	O & M Charge	16,620	21,501	18,942	33,052	35,000	50,000
52-40-491	Sewer Treatment Fees	453,185	462,340	478,308	490,786	536,000	536,000
52-40-550	Banking Charges	3,035	3,226	3,615	1,728	3,500	3,000
52-40-650	Depreciation	129,395	130,374	146,802	147,000	143,000	150,000
52-40-690	Projects	133,358	0	15,000	12,000	1,090,000	1,121,000
52-40-915	Transfer to Admin Svs	40,500	41,600	41,600	43,000	43,000	61,000
	Transfer to Reserve for Replacement						
		860,612	739,503	837,516	864,165	1,975,000	2,083,000

South Weber Budget

Account No.	Account Title	2018-19 Actual	2019 - 20 Actual	2020 - 21 Actual	2021 - 22 Estimate	2021 - 22 Budget	2022 - 23 Budget
<b>SEWER UTILITY FUND</b>							
<b>MISCELLANEOUS REVENUE</b>							
52-36-100	Interest Earnings	57,231	52,169	15,409	11,616	20,000	13,000
Total Miscellaneous Revenue:		57,231	52,169	15,409	11,616	20,000	13,000
<b>SEWER UTILITIES REVENUE</b>							
52-37-300	Sewer Sales	909,221	951,848	1,001,420	1,031,104	1,050,000	1,030,000
52-37-360	CWDIS 5% Retainage	11,782	13,406	12,271	14,039	10,000	15,000
Total Sewer Utilities Revenue:		921,002	965,254	1,013,691	1,045,143	1,060,000	1,045,000
<b>CONTRIBUTIONS &amp; TRANSFERS</b>							
52-38-820	Transfer from Sewer Impact	55,410	170,872	41,497	0	400,000	215,000
52-38-910	Capital Contributions	25,880	265,616	38,398	0	0	0
52-38-920	Gain Loss Sale of Assets	0	0	0	0	0	0
52-39-500	Contribution from Fund Balance	0	0	0	0	495,000	810,000
Total Contributions:		81,290	436,488	79,895	0	895,000	1,025,000
		1,059,523	1,453,910	1,108,995	1,056,760	1,975,000	2,083,000

**SEWER UTILITY**

**EXPENDITURES**

52-40-110	Full-Time Employee Salaries - 1 FTE						61,000
52-40-120	Part-time Employee Salaries						0
52-40-130	Employee Benefit - Retirement						15,000
52-40-131	Employee Benefit-Employer FICA						5,000
52-40-133	Employee Benefit - Work. Comp.						3,000
52-40-134	Employee Benefit - UI						0
52-40-135	Employee Benefit - Health Ins.						27,000

South Weber Budget

52-40-140	Uniforms .85 FTE Public Works Uniform and Cleaning costs		1,000
52-40-230	Travel and Training <i>Charges for conferences, educational materials, &amp; employee travel</i>		4,000
52-40-240	Office Supplies & Expense <i>Copier Supplies, Postage, and general office supplies</i>		3,000
52-40-250	Equipment Supplies & Maint. <i>Upkeep or repair of equip. and oper. supplies, including pump repair</i>		5,000
52-40-255	Vehicle Lease		0
52-40-256	Fuel Expense		2,000
52-40-270	Utilities		1,000
52-40-312	Professional/Technical-Engineering		21,000
	Engineering	6,000	
	DWQ Exception	10,000	
	SSMP Update	5,000	
52-40-325	GIS/ Mapping		2,000
52-40-350	Software Maintenance <i>Software maintenance contracts</i>		3,000
	<i>Caselle</i>	3,000	
52-40-370	Utility Billing Services <i>% of services associated with the billing and collection of utility accounts</i>		9,000
52-40-490	Sewer O & M Charge <i>Sewer system supplies and maintenance. increase cleaning+15000</i>		50,000
52-40-491	Sewer Treatment Fee <i>Central Weber Sewer Improvement District charges - 4% increase</i>		536,000
52-40-550	Banking Charges <i>Bank charges and fees and credit card transaction fees</i>		3,000
52-40-650	Depreciation		150,000
52-40-690	Projects		1,121,000
	CIP Projects (Rebudgeted from FY 2021)	1,000,000	0

CFP/IFFP/IFA/Rate Study	50,000
Lift Station Generator (rebudgeted)	45,000
Confined Space Entry	20,000
Vehicles	6,000

52-40-915      Transfer to Admin Services 61,000

Account No.	Account Title	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Actual	2021 - 22 Estimate	2021 - 22 Budget	2022 - 23 Budget
<b>SEWER IMPACT FEE FUND</b>							
<b>Revenue</b>							
21-37-100	Interest Earnings	7,125	10,894	3,296	2,269	0	0
21-37-200	Sewer Impact Fees	301,512	328,496	214,110	380,000	400,000	400,000
	<b>Total Revenue</b>	<b>308,637</b>	<b>339,390</b>	<b>217,406</b>	<b>382,269</b>	<b>400,000</b>	<b>400,000</b>
<b>Contributions and Transfers</b>							
21-39-500	Contribution From Fund Balance	0	0	0	0	0	0
	<b>Total Contributions and Transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>							
21-40-490	Sewer Impact Fee Projects	0	0	0	0	0	0
21-40-760	Transfer to Sewer Fund	55,410	170,872	41,497	0	237,500 *	215,000
	Contribution to Fund Balance						185,000
	<b>Total Expenditures</b>	<b>55,410</b>	<b>170,872</b>	<b>41,497</b>	<b>0</b>	<b>237,500</b>	<b>400,000</b>
	<b>Sewer Impact Fee Fund Revenue Total</b>	<b>308,637</b>	<b>339,390</b>	<b>217,406</b>	<b>382,269</b>	<b>400,000</b>	<b>400,000</b>
	<b>Sewer Impact Fee Fund Expenditure Tot</b>	<b>55,410</b>	<b>170,872</b>	<b>41,497</b>	<b>0</b>	<b>237,500</b>	<b>400,000</b>
	<b>Net Total Sewer Impact Fee Fund</b>	<b>253,227</b>	<b>168,519</b>	<b>175,909</b>	<b>382,269</b>	<b>162,500</b>	<b>0</b>

Name	South Weber	Fiscal Year Ended		6/30/2023
<b>Part VII</b>	<b>Enterprise Fund: Sewer</b>			
	<b>Description (a)</b>	<b>Prior Year Actual (b)</b>	<b>Current Year Estimate (c)</b>	<b>Ensuing Year Approved Budget Appropriation (d)</b>
	<b>Operating Revenue</b>			
	Charge for Services	1,013,691	1,045,143	1,045,000
	Interest Earned	15,409	11,616	13,000
	Other:			
	Other:			
	Other:			
	<b>TOTAL OPERATING REVENUE</b>	<b>1,029,100</b>	<b>1,056,760</b>	<b>1,058,000</b>
	<b>Operating Expense</b>			
	Personnel Services	106,240	113,674	112,000
	Contractual Services	24,856	14,478	38,000
	Material and Supplies	26,297	43,227	65,000
	Depreciation	24,710	147,000	150,000
	Other: Sewer Treatment Fees	478,308	490,786	536,000
	Other: Administrative Services	41,600	43,000	61,000
	Other:			
	<b>TOTAL OPERATING EXPENSE</b>	<b>702,011</b>	<b>852,165</b>	<b>962,000</b>
	<b>Non-Operating Revenue (Expense) and Transfers</b>			
	Connection Fees			
	Interest Expense			
	Capital Contributions From Outside Sources	38,398	0	0
	Impact Fee Collected			
	Other:			
	<b>NET INCOME (LOSS)</b>	<b>365,487</b>	<b>204,595</b>	<b>96,000</b>
	<b>Cash Operating Needs</b>			
	Net Income (Loss)	365,487	204,595	96,000
	Plus: Depreciation	130,374	130,000	143,000
	Plus: Capital Transfers From Sewer Impact Fee Fund	41,497	0	215,000
	Plus:			
	Less: Major Improvements and Capital Outlay	15,000	12,000	1,121,000
	Less: Bond Principal Payments			
	<b>TOTAL CASH PROVIDED (REQUIRED)</b>	<b>522,358</b>	<b>322,595</b>	<b>(667,000)</b>
	<b>Source of Cash Required</b>			
	Cash Balance at Beginning of Year	2,902,934	3,345,572	3,668,167
	Sale of Investment and Other Current Assets			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	Other:			
	Other:			
	<b>TOTAL CASH PROVIDED (REQUIRED)</b>	<b>2,902,934</b>	<b>3,345,572</b>	<b>3,668,167</b>



## Sanitation Utility Fund

The Sanitation Utility Fund is a major fund. It has been created to aid in improving and confirming the service delivery of solid waste sanitation. The City is progressively and continuously researching and implementing the most efficient and effective methods for constructing and maintaining the City's solid waste sanitation system; to include: (1) the prevention and spread of disease; (2) the deterrence of nuisances and damage to property; and (3) the minimizing of environmental pollution. South Weber City has contracted with Robinson Waste Services, Inc. for its solid waste sanitation removal service. However, the City's personnel manage and maintain the supply and distribution of all solid waste receptacles in the city.



South Weber Budget

Account No.	Account Title	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Actual	2021 - 22 Estimate	2021 - 22 Budget	2022 - 23 Budget
<b>SANITATION UTILITY</b>							
53-40-110	Full-Time Employee Salaries	9,373	11,123	3,895	2,017	16,000	0
53-40-120	Part-time Employee Salaries	0	0	0	0	0	0
53-40-130	Employee Benefit - Retirement	2,040	(1,719)	(985)	367	4,000	0
53-40-131	Employee Benefit-Employer FICA	751	859	323	163	1,200	0
53-40-133	Employee Benefit - Work. Comp.	290	155	88	86	500	0
53-40-134	Employee Benefit - UI	0	0	0	0	0	0
53-40-135	Employee Benefit - Health Ins.	2,247	2,666	887	449	6,000	0
53-40-140	Uniforms	0	0	0	0	100	0
53-40-250	Equipment Supplies & Maint.	12,247	32,917	106	53,865	42,000	46,000
53-40-350	Software Maintenance	1,924	2,215	2,289	1,976	2,400	3,000
53-40-370	Utility Billing Services	3,544	3,985	4,306	3,866	4,300	4,000
53-40-492	Sanitation Fee Charges	299,500	380,441	377,257	427,379	410,000	435,000
53-40-550	Banking Charges	1,318	1,546	1,728	838	1,000	1,000
53-40-915	Transfer to Admin Services	26,500	27,500	27,500	36,000	36,500	38,000
53-40-900	Contribution to Fund Balance	0	0	0	0	0	0
		359,734	461,690	417,395	527,005	524,000	527,000

Account No.	Account Title	2018-19 Actual	2019 - 20 Actual	2020 - 21 Actual	2021 - 22 Estimate	2021 - 22 Budget	2022 - 23 Budget
<b>SANITATION UTILITY FUND</b>							
<b>MISCELLANEOUS REVENUE</b>							
53-36-100	Interest Earnings	9,079	8,405	2,244	1,759	2,000	2,000
	Total Miscellaneous Revenue:	9,079	8,405	2,244	1,759	2,000	2,000
<b>SANITATION UTILITIES REVENUE</b>							
53-37-700	Sanitation Fees	359,362	469,449	500,257	518,585	496,000	525,000
	Total Sanitation Utilities Revenue:	359,362	469,449	500,257	518,585	496,000	525,000
<b>MISCELLANEOUS</b>							
53-38-920	Gain Loss Sale of Assets	0	0	0	0	0	0
53-39-500	Contribution from Fund Balance	0	0	0	0	26,000	0
	Total Miscellaneous:	0	0	0	0	26,000	0
		368,441	477,854	502,501	520,343	524,000	527,000

## SANITATION UTILITY

53-40-110	Full-Time Employee Salaries - 0 FTE	0
53-40-120	Part-time Employee Salaries	0
53-40-130	Employee Benefit - Retirement	0
53-40-131	Employee Benefit-Employer FICA	0
53-40-133	Employee Benefit - Work. Comp.	0
53-40-134	Employee Benefit - UI	0
53-40-135	Employee Benefit - Health Ins.	0
53-40-140	Uniforms	0
53-40-240	Office Supplies & Expense	0
53-40-250	Equipment Supplies & Maint. <i>Purchase of 650 garbage cans</i>	46,000
53-40-255	Vehicle Lease	0
53-40-350	Software Maintenance <i>Software maintenance contracts</i>	3,000
53-40-370	Utility Billing Services <i>% of services associated with the billing and collection of utility accounts</i>	4,000
53-40-492	Sanitation Fee Charges <i>Collection and disposal fees</i>	435,000
53-40-550	Banking Charges Bank charges and fees and credit card transaction fees	1,000
53-40-650	Depreciation	0
53-40-915	Transfer to Admin Services	38,000

## Storm Drain Utility Fund



Picture created by Racheal Stahlman and Sabra Morin in Vancouver

The Storm Drain Utility Fund is a major fund and certifies that the discharge of storm water pollutants is eliminated. The City is progressively and continuously researching and implementing the most efficient and effective methods for constructing and maintaining the City's storm water system in accordance with Utah Pollutant Discharge Elimination System (UPDES), National Pollutant Discharge Elimination System (NPDES), and the execution of the City's Municipal Storm Water System (MS4) permit.

The planning and engineering personnel oversee the long-range planning, design, and construction management of the storm water system improvements and extensions. South Weber City maintains 10 detention basins, 621 manhole covers, 530 storm drain grates, and 22.30 miles of storm drain pipe in the ground. Many of the city's detention basins have a joint use where they are also utilized for recreation and athletic programs.

The Public Works Department's mission is to aid in improving the quality of life for the residents of South Weber by working proactively as a team. This is also accomplished through research and implementation of the most efficient and effective methods for constructing and maintaining the storm drain system.

South Weber Budget

Account No.	Account Title	2017-18 Actual	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Estimate	2021 - 22 Budget	2021 - 22 Budget
<b>STORM DRAIN</b>							
54-40-110	Full-Time Employee Salaries	22,864	25,567	27,831	25,715	21,000	55,000
54-40-120	Part-time Employee Salaries	0	0	0	0	0	0
54-40-130	Employee Benefit - Retirement	4,857	5,068	737	5,882	5,000	11,000
54-40-131	Employee Benefit-Employer FICA	2,019	1,881	1,957	1,992	2,000	5,000
54-40-133	Employee Benefit - Work. Comp.	638	669	846	1,513	1,000	2,000
54-40-134	Employee Benefit - UI	300	0	0	0	0	0
54-40-135	Employee Benefit - Health Ins.	7,029	7,790	10,312	13,280	11,000	27,000
54-40-140	Uniforms	247	357	510	712	500	1,000
54-40-230	Travel and Training	1,430	42	1,250	1,500	2,000	2,000
54-40-250	Equipment Supplies & Maintenance	135	100	510	1,000	1,200	1,200
54-40-256	Fuel Expense	310	613	935	942	500	1,500
54-40-260	Grounds Maintenance	0	0	0	0	0	80,000
54-40-270	Utilities	0	0	0	150	300	300
54-40-312	Professional/Technical-Enginr	13,953	8,296	28,046	8,904	8,000	8,000
54-40-325	GIS/ Mapping	0	0	6,121	3,403	15,000	10,000
54-40-331	Promotions	1,155	1,155	0	1,200	1,200	1,200
54-40-350	Software Maintenance	1,569	1,924	4,689	2,188	5,300	4,800
54-40-370	Utility Billing Services	1,667	1,755	2,144	1,965	2,000	2,000
54-40-493	Storm Drain O & M	4,932	15,214	506	25,000	30,000	30,000
54-40-550	Banking Charges	862	665	824	453	1,000	1,000
54-40-650	Depreciation	121,724	142,728	188,991	190,000	150,000	200,000
54-40-690	Projects	379,973	221,902	20,343	26,174	26,000	6,000
54-40-900	Addition to Fund Balance	0	0	0	0	0	149,000
54-40-915	Transfer to Admin Services	6,200	20,500	21,000	26,000	26,000	43,000
		571,863	456,226	317,551	337,972	309,000	641,000

## South Weber Budget

Account No.	Account Title	2018-19 Actual	2019 - 20 Actual	2020 - 21 Actual	2021 - 22 Estimate	2021 - 22 Budget	2022 - 23 Budget
<b>STORM DRAIN</b>							
<b>MISCELLANEOUS REVENUE</b>							
54-33-400	State Grants	0	0	0	0	0	0
54-36-100	Interest Earnings	11,010	8,799	1,379	1,275	1,000	1,000
Total Miscellaneous Revenue:		11,010	8,799	1,379	1,275	1,000	1,000
<b>STORM DRAIN UTILITIES REVENUE</b>							
54-37-450	Storm Drain Revenue	178,843	189,131	199,398	201,522	239,000	640,000
Total Storm Drain Utilities Revenue:		178,843	189,131	199,398	201,522	239,000	640,000
54-34-270	Developer Pmts for Improvements	0	275,198	506	0	0	0
54-38-910	Capital Contributions	0	617,814	472,016	0	0	0
Total Contributions:		0	893,013	472,522	0	0	0
<b>CONTRIBUTIONS AND TRANSFERS</b>							
54-38-600	Transfer from Impact Fees	0	0	0	40,000	40,000	0
54-39-500	Contribution From Fund Bal	0	0	0	55,000	29,000	0
Total Contributions and Transfers		0	0	0	95,000	69,000	0
		189,852	1,090,942	673,300	297,797	309,000	641,000

**STORM Drain****EXPENDITURE**

54-40-110	Full-time Employee Salaries - 1.5 FTE						55,000
54-40-120	Part-time Employee Salaries						0
54-40-130	Employee Benefit - Retirement						11,000
54-40-131	Employee Benefit-Employer FICA						5,000
54-40-133	Employee Benefit - Work. Comp.						2,000
54-40-134	Employee Benefit - UI						0
54-40-135	Employee Benefit - Health Ins.						27,000

## South Weber Budget

54-40-140	Uniforms .5 FTE Public Works Uniform and Cleaning costs	1,000
54-40-230	Travel and Training <i>Charges for conferences, educational materials, &amp; employee travel</i>	2,000
	State Certifications	500
	Training on new regulations	1,500
54-40-250	Equipment Supplies & Maint. <i>Upkeep or repair of equip. and oper. Supplies</i>	1,200
54-40-255	Vehicle Lease	0
54-40-256	Fuel Expense	1,500
54-40-260	Grounds Maintenance <i>Maintenance of Detention Basins by Parks Dept.</i>	80,000
54-40-270	Storm Drain - Power & Pumping	300
54-40-312	Professional/Technical-Engineering <i>Engineering Services</i>	8,000
54-40-315	Professional/Technical - Auditor	0
54-40-325	GIS/ Mapping	10,000
54-40-331	Promotion - Storm Drain <i>Payment to Davis County Storm Drain for education of communication</i>	1,200
54-40-350	Software Maintenance <i>Software maintenance contracts</i>	4,800
54-40-370	Utility Billing Services <i>% of services associated with the billing and collection of utility accounts</i>	2,000
54-40-493	Storm Drain O & M <i>Cleaning of drains, ponds, and boxes</i>	30,000
54-40-550	Banking Charges <i>Bank charges and fees and credit card transaction fees</i>	1,000
54-40-650	Depreciation	200,000
54-40-690	Projects	6,000

	Vehicles	6,000
54-40-900	Addition to Fund Balance	150,000
54-40-915	Transfer to Admin Services	43,000

Name		South Weber		Fiscal Year Ended		6/30/2023
Part VII		Enterprise Fund: Storm Water				
Description (a)		Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)		
<b>Operating Revenue</b>						
	Charge for Services	199,398	201,522	640,000		
	Interest Earned	1,379	1,275	1,000		
	Other:					
<b>TOTAL OPERATING REVENUE</b>		200,778	202,797	641,000		
<b>Operating Expense</b>						
	Personnel Services	42,192	49,094	101,000		
	Contractual Services	41,824	18,113	27,000		
	Material and Supplies	28,592	28,592	115,000		
	Depreciation	188,991	190,000	200,000		
	Other: Administrative Services	21,000	26,000	43,000		
	Other:					
	Other:					
<b>TOTAL OPERATING EXPENSE</b>		322,598	311,798	486,000		
<b>Non-Operating Revenue (Expense) and Transfers</b>						
	Connection Fees					
	Interest Expense					
	Capital Contributions From Outside Sources	506	0	0		
	Other:					
<b>NET INCOME (LOSS)</b>		(121,314)	(109,001)	155,000		
<b>Cash Operating Needs</b>						
	Net Income (Loss)	(121,314)	(109,001)	155,000		
	Plus: Depreciation	188,991	190,000	200,000		
	Plus: Capital Transfers From Impact Fee Fund	0	40,000	0		
	Less: Major Improvements and Capital Outlay	20,343	26,174	6,000		
	Less: Bond Principal Payments					
<b>TOTAL CASH PROVIDED (REQUIRED)</b>		47,334	94,825	349,000		
<b>Source of Cash Required</b>						
	Cash Balance at Beginning of Year	265,949	383,580	478,405		
	Sale of Investment and Other Current Assets					
	Issuance of Bonds and Other Debt					
	Loans from Other Funds					
	Other:					
<b>TOTAL CASH PROVIDED (REQUIRED)</b>		265,949	383,580	478,405		



South Weber Budget

Account No.	Account Title	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Actual	2021 - 22 Estimate	2021 - 22 Budget	2022 - 23 Budget
<b>STORM DRAIN IMPACT FEE</b>							
<b>Revenue</b>							
22-37-100	Interest Earnings	378	1,016	1,016	93	0	0
22-37-200	Storm Drain Impact Fees	31,063	33,915	33,915	50,270	40,000	50,000
	<b>Total Revenue</b>	<b>31,441</b>	<b>34,931</b>	<b>34,931</b>	<b>50,363</b>	<b>40,000</b>	<b>50,000</b>
<b>Contributions and Transfers</b>							
22-39-500	Contribution From Fund Balance	0	0	0	0	0	0
	<b>Total Contributions and Transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>							
22-40-690	Projects	0	0	0	0	0	0
22-80-800	Transfers	0	70,329	55,726	50,000	40,000 *	0
	Contribution to Fund Balance						50,000
	<b>Total Expenditures</b>	<b>0</b>	<b>70,329</b>	<b>55,726</b>	<b>50,000</b>	<b>40,000</b>	<b>50,000</b>
	Storm Drain Impact Fee Fund Revenue T	31,441	34,931	34,931	50,363	40,000	50,000
	Storm Drain Impact Fee Fund Expenditu	0	70,329	55,726	50,000	40,000	50,000
	<b>Net Total Storm Drain Impact Fee Fund</b>	<b>31,441</b>	<b>(35,398)</b>	<b>(20,795)</b>	<b>363</b>	<b>0</b>	<b>0</b>

# Department Breakdowns

## Legislative Department

The legislative authority of the City is held within a six-member Council, with one Council Member serving as Mayor, with no legislative voting power. The mission of the Legislative Services Department is to enact ordinances and resolutions, approve an annual budget and make other financial policy decisions, direct and supervise the City Manager, ensure that services are provided in a cost-effective manner, provide nominal compensation, as well as training and education for elected officials and Planning Commission members, and provide policy direction for the benefit of the City, its residents, and businesses. To accomplish these important objectives, it is acknowledged that ongoing preparation and planning is realized, relationship development with neighboring public officials is attained, and that private individuals and groups are encouraged to participate in the future growth of the City.

Furthermore, the Mayor and City Council are committed to providing for a Youth City Council in order to provide leadership training and service opportunities for the youth who reside in the City, as well as to the Planning Commission which provides recommendations and decisions regarding all land use ordinances and applications. The Youth City Council is comprised of up to 11 youth. The Planning Commission is made up of five Commissioners appointed by the Mayor with advice and consent of the City Council.

Annually, the City Council establishes strategic priorities which are outlined in the City's strategic plan. The City's goals and action plans are established within the five strategic objectives of public safety; infrastructure, equipment, and municipal services; fiscal sustainability and planning; community engagement; and employees. Regular evaluation and reporting take place among City staff and elected officials on the progress made within each strategic objective, including an annual report to the full City Council at the annual planning and budget retreat held each January. Specifically, one strategic goal is promoting water conservation through code by May 2022.



South Weber Budget

Account No.	Account Title	2018-19 Actual	2019 - 20 Actual	2020 - 21 Actual	2021 - 22 Estimate	2021 - 22 Budget	2022 - 23 Budget
<b>LEGISLATIVE</b>							
10-41-005	Salaries - Council & Commissions	26,400	22,756	24,189	24,000	28,000	28,000
10-41-131	Employee Benefit-Employer FICA	2,020	1,741	1,850	1,836	2,200	2,200
10-41-133	Employee Benefit - Work. Comp.	657	263	599	998	700	1,000
10-41-140	Uniforms	43	0	0	0	300	0
10-41-210	Books, Subscriptions, Memberships	4,157	4,423	3,848	0	4,000	4,000
10-41-230	Travel & Training	7,206	2,038	6,224	885	12,600	12,600
10-41-240	Office Supplies and Expenses	178	49	7	90	200	200
10-41-494	Youth City Council	2,788	1,222	617	4,954	5,000	5,000
10-41-620	Miscellaneous	8,961	2,571	1,158	7,073	4,000	4,500
10-41-740	Equipment	0	0	0	5,055	0	0
10-41-925	Country Fair Days Donation	0	5,000	5,000	5,000	5,000	7,500
		52,408	40,063	43,492	49,893	62,000	65,000

**LEGISLATIVE**

10-41-005	Salaries - Council & Commissions <i>Mayor &amp; City Council</i>					28,000	
10-41-131	Employee Benefit-Employer FICA					2,200	
10-41-133	Employee Benefit - Work. Comp.					1,000	
10-41-140	Uniforms Councilmember shirts					0	
10-41-210	Books, Subscriptions, Memberships ULCT Annual Membership Davis County Chamber of Commerce Membership				3,500 500	4,000	
10-41-230	Travel and Training <i>Charges for conferences, educational materials, &amp; employee travel</i> ULCT Fall Conference ( 6 councilmembers) ULCT St. George Conference (6 Council Members) Spring Retreat Misc.				2,400 6,000 2,000 2,000	12,600	
10-41-240	Office Supplies and Expenses					200	
10-41-370	Professional/Technical Service					0	

## South Weber Budget

10-41-494	Youth Council <i>11 members with Council Advisors</i> ULCT Legislative Day Youth Council Annual Conference Community Events		5,000
10-41-620	Miscellaneous		4,500
	Donation to Sunset Jr. High	200	
	Donation to Northridge	200	
	South Weber Elementary	200	
	Highmark	200	
	City Holiday Season Event	3,500	
	Other unclassified	200	
10-41-740	Equipment		0
10-41-925	Country Fair Days Donation		7,500

## Judicial Department



The South Weber Justice Court was established in 1971 when the town changed into a City. Its mission is to improve the quality of life for the residents and non-residents who frequent the city. The Court has jurisdiction to adjudicate infractions and misdemeanors (Class B & C) when the violation occurred within city boundaries. Several law enforcement agencies issue citations into the South Weber Justice Court including Utah Highway Patrol, Davis County Sheriff's Office, and the Division of Wildlife Resources. Small claims cases which either occurred in the city or where the defendant resides in the city may also be heard if the suit is \$15,000 or under.

The South Weber Justice Court is dedicated to serving the public with respect and professionalism. The Judge is assisted in his duties by one court clerk and one assistant clerk. In order to ensure that the court is in compliance the State evaluates the Judge and staff by surveying the public, lawyers, and defendants. This occurs every four years. The latest re-certification took effect in 2020 and will continue till 2024. The Administrative Office of the Courts oversees Utah judicial matters and has found this court to be in full compliance with all standards, regulations, and guidelines. The court is a Class III Justice Court based on the volume of citations processed.

To provide consistent services the courts goal is to hold court twice a month. Due to COVID19, the court had to go from in person to video. The court still maintains court twice a month. The court will return to in person court based on direction from the Administrative Office of the Courts.



Account NO.	Account Title	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Actual	2021 - 22 Estimate	2021 - 22 Budget	2022 - 23 Budget
<b>JUDICIAL</b>							
10-42-004	Judge Salary	13,735	9,648	14,923	13,647	15,000	16,000
10-42-110	Employee Salaries	30,216	32,812	33,524	31,500	35,000	0
10-42-130	Employee Benefit - Retirement	8,446	7,928	8,757	9,173	11,000	4,000
10-42-131	Employee Benefit-Employer FICA	3,327	3,138	3,600	3,670	4,000	2,000
10-42-133	Employee Benefit - Work. Comp.	82	182	378	649	500	500
10-42-134	Employee Benefit - UI	0	0	0	0	0	0
10-42-135	Employee Benefit - Health Ins.	11,067	11,726	11,147	12,162	13,000	0
10-42-210	Books/Subscriptions/Membership	493	644	20	508	600	700
10-42-230	Travel & Training	142	982	508	3,135	3,100	5,000
10-42-240	Office Supplies & Expense	560	858	1,013	1,538	600	600
10-42-280	Telephone	898	720	500	440	500	500
10-42-313	Professional/Tech. - Attorney	8,319	12,219	9,225	8,450	10,000	10,000
10-42-317	Professional/Technical-Bailiff	3,482	3,241	0	0	4,000	4,000
10-42-350	Software Maintenance	641	738	763	659	800	800
10-42-550	Banking charges	1,677	1,302	2,064	926	600	900
10-42-610	Miscellaneous	77	313	464	1,274	1,300	1,000
10-42-740	Equipment	0	2,684	0	0	0	0
10-42-980	State Treasurer Surcharge	2,519	0	0	0	0	0
		85,681	89,135	86,877	87,732	100,000	46,000

**JUDICIAL**

10-42-004	Judge Salary .1 FTE					16,000	
10-42-120	Full-time Employee Salaries 0 FTE						0
10-42-130	Employee Benefit - Retirement					4,000	
10-42-131	Employee Benefit-Employer FICA					2,000	
10-42-133	Employee Benefit - Work. Comp.					500	
10-42-134	Employee Benefit - UI						0
10-42-135	Employee Benefit - Health Ins.						0

## South Weber Budget

10-42-210	Books/Subscriptions/Membership <i>Utah State Code books</i>	700
10-42-230	Travel and Training <i>Charges for conferences, educational materials, &amp; employee travel</i>	5,000
	Admin. Office of Courts - Fall	2,400
	Admin. Office of Courts - Spring	1,400
	BCI Conference	700
	Judge	400
	Local training	100
10-42-240	Office Supplies & Expense <i>Normal office supplies, postage and copying</i>	600
10-42-243	Court Refunds	0
10-42-280	Telephone	500
10-42-313	Professional/Tech. - Attorney <i>Contracted Service for City Prosecutor &amp; Public Defenders</i>	10,000
10-42-317	Professional/Technical-Bailiff <i>Contracted Service with County Sheriff's Office</i>	4,000
10-42-350	Software Maintenance <i>Software maintenance contracts</i>	800
10-42-550	Banking Charges <i>Bank charges and fees and credit card transaction fees</i>	900
10-42-610	Miscellaneous <i>Interpreter and other miscellaneous</i>	1,000
10-42-740	Equipment	0

# Administrative Department



The Administrative Department’s mission is to serve as the focal point of the City’s day-to-day operations, provide support to all other City departments, and administer the programs and services of the City while implementing and enacting the policies of the Mayor and Council, carrying out directives of the City Manager through employee and contract relationships, and provide quality services to its residents and the businesses in South Weber City. The Administrative department is comprised of four full time and two part time employees and with assistance from other departments, the Administrative Department assures City services are provided efficiently within the budget adopted by the City Council. The administrative department created a new section of the city called Community Services. This department was up and running by July 2021.





## South Weber Budget

Account No.	Account Title	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Actual	2021 - 22 Estimate	2021 - 22 Budget	2022 - 23 Budget
<b>ADMINISTRATIVE</b>							
10-43-110	Full Time Employee Salaries	276,483	302,304	326,820	300,993	325,000	351,000
10-43-120	Part-time Employee Wages	36,551	35,720	59,703	34,577	73,000	64,000
10-43-130	Employee Benefit - Retirement	49,506	58,120	61,105	63,565	84,000	97,000
10-43-131	Employee Benefit-Employer FICA	23,374	25,206	28,678	28,315	31,000	32,000
10-43-133	Employee Benefit - Work. Comp.	2,535	1,524	3,539	5,082	3,200	7,000
10-43-134	Employee Benefit - UI	0	31	0	0	0	0
10-43-135	Employee Benefit - Health Ins.	67,864	68,910	65,324	64,024	68,000	74,500
10-43-136	HRA Reimbursement - Health Ins	3,300	3,300	3,300	3,150	3,500	3,500
10-43-137	Employee Testing	94	178	112	173	0	0
10-43-140	Uniforms	591	460	683	1,000	1,000	0
10-43-210	Books/Subscriptions/Membership	5,550	2,288	4,285	3,397	3,500	3,500
10-43-220	Public Notices	3,658	5,595	6,069	6,908	5,000	6,000
10-43-230	Travel and Training	9,637	6,473	3,725	17,150	20,000	20,000
10-43-240	Office Supplies & Expense	6,707	8,113	6,403	9,257	8,000	8,500
10-43-250	Equipment - Oper. Supplies and Maint.	2,876	4,933	3,629	3,745	5,500	6,500
10-43-256	Fuel Expense	87	39	189	147	300	0
10-43-262	General Government Buildings	9,012	6,897	7,093	7,420	7,500	7,500
10-43-270	Utilities	4,252	5,431	4,403	5,238	6,000	6,000
10-43-280	Telephone	10,055	13,377	16,673	15,981	18,000	18,000
10-43-308	Professional & Tech. - I.T.	11,299	12,643	13,079	13,707	13,000	33,000
10-43-309	Professional & Tech. - Auditor	10,000	10,000	12,500	24,000	12,000	15,000
10-43-312	Professional & Tech. - Engineer	149	89	0	258	0	0
10-43-313	Professional & Tech. - Attorney	16,238	29,205	129,640	53,327	100,000	70,000
10-43-314	Ordinance Codification	4,940	3,227	1,287	5,584	3,000	5,000
10-43-316	Elections	0	7,155	0	25,188	17,500	0
10-43-329	City Manager Fund	1,985	1,488	3,241	4,178	3,000	5,000
10-43-350	Software Maintenance	16,702	22,861	20,357	25,944	26,000	26,000
10-43-510	Insurance & Surety Bonds	41,331	40,993	43,495	45,773	44,000	46,000
10-43-550	Banking Charges	920	283	398	311	1,000	1,000
10-43-610	Miscellaneous	842	966	7,265	3,725	1,000	4,000
10-43-625	Cash over and short	3,661	-66	-98	0	0	0
10-43-740	Equipment	7,433	11,678	30,639	5,442	5,000	10,000
10-43-841	Transfer to Recreation Fund	0	97,500	70,000	75,000	75,000	75,000
10-43-910	Transfer to Cap. Proj. Fund	377,334	271,032	360,000	0	0	0
10-43-900	Addition to Fund Balance	0	0	0	0	0	109,000
		1,004,964	1,057,952	1,293,537	852,558	963,000	1,104,000

## ADMINISTRATIVE

10-43-110	Full Time Employee Salaries <i>City Mgr., Finance Dir., Treasurer, and Recorder -4 FTE</i>	351,000
10-43-120	Part-time Employee Wages <i>Front Office (2), Recording Sec. - 2.25 FTE</i>	64,000
10-43-130	Employee Benefit - Retirement	97,000
10-43-131	Employee Benefit-Employer FICA	32,000
10-43-133	Employee Benefit - Work. Comp.	7,000
10-43-134	Employee Benefit - UI	0
10-43-135	Employee Benefit- Health Ins	74,500
10-43-136	HRA Reimbursement - Health Ins	3,500
10-43-137	Employee Testing	0
10-43-140	Uniforms <i>Once a year all employees receive an article of clothing with city logo</i>	0
10-43-210	Books/Subscriptions/Membership <i>Memberships in Professional Organizations and Subscriptions UCMA, ICMA, AICPA, ULCT, UGFOA, Standard Examiner, etc.</i>	3,500
10-43-220	Public Notices <i>Notices published in the Standard Examiner</i>	6,000
10-43-230	Travel & Training <i>Charges for conferences, educational materials, &amp; employee travel</i>	20,000
	ULCT Spring and Fall Conferences	2,000
	UCMA Conference	1,000
	UGFOA Conference	1,500
	GFOA Conference	1,800
	UMCA	1,000
	UAPT	1,000
	ICMA Conference	3,000
	Caselle Conference	2,000
	City Manager Vehicle Allowance	5,000
	Other trainings - 1-2 day local	1,700

## South Weber Budget

10-43-240	Office Supplies & Expense <i>Copier Supplies, Postage, and general office supplies</i>	8,500
10-43-250	Equipment - Operating Supplies and Maintenance <i>Upkeep or repair of equipment and operating supplies</i>	6,500
10-43-256	Fuel Expense	0
10-43-262	General Government Buildings <i>Maintenance of City Hall</i>	7,500
	Janitorial Services	3,000
	Fire Ext., flags, misc.	2,000
	Other	2,500
10-43-270	Utilities <i>Electricity, Natural Gas and Recycling expenses for City Hall</i>	6,000
10-43-280	Telephone <i>Comcast services and Cellphone Allowances</i>	18,000
10-43-308	Professional & Tech. - I.T.	33,000
	Executech	9,000
	Cybersecurity	20,000
	WordSecured	3,000
	Other	1,000
10-43-309	Professional & Tech. - Auditor	15,000
10-43-310	Professional & Tech. - Planner (Moved to Community Services Dept.)	0
10-43-311	Professional & Tech. - Eco Dev/ Comm Fundraising (Moved to Community Services Dept.)	0
10-43-312	Professional & Tech. - Engineer (Moved to Community Services Dept.)	0
10-43-313	Professional & Tech. - Attorney	70,000
10-43-314	Ordinance Codification	5,000
10-43-316	Elections <i>Municipal Election run by County</i>	0
10-43-329	City Manager Fund <i>Special activities at City Manager's discretion</i>	5,000
10-43-350	Software Maintenance <i>Software maintenance contracts</i>	26,000

## South Weber Budget

	Caselle Software	3,000
	Laserfiche	1,600
	Focus & Execute	3,000
	ArchiveSocial	2,400
	Office 365/email/backup	15,000
	Domain Name/ Misc.	1,000
10-43-510	Insurance & Surety Bonds <i>General Liability and Property Insurance</i>	46,000
10-43-550	Banking Charges <i>Bank charges and fees and credit card transaction fees</i>	1,000
10-43-610	Miscellaneous <i>Unclassified unanticipated expenses</i>	4,000
10-43-625	Cash over and short	0
10-43-740	Equipment Purchases <i>Computer upgrades and software</i>	10,000 10,000
10-43-841	Transfer to Recreation Fund	75,000
10-43-910	Transfer to Capital Projects Fund	0
10-43-900	Addition to Fund Balance	109,000

## Public Safety Department



South Weber City contracts for public safety services through an interlocal agreement with the Davis County Sheriff's Office (DCSO) for Law & Alcohol Enforcement, Animal Control, and other related public safety services. The DCSO also provides the City with emergency planning and management services. South Weber City and DCSO are continually seeking new methods of ingenuity and resourcefulness to maintain a level of service that will ensure a gratifying quality of life, safety, and security for our community.



Account No.	Account Title	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Actual	2021 - 22 Estimate	2021 - 22 Budget	2022 - 23 Budget
<b>PUBLIC SAFETY</b>							
10-54-310	Sheriff's Department	140,714	227,622	227,622	232,682	230,000	266,000
10-54-311	Animal Control	19,289	20,027	20,787	20,950	22,000	25,000
10-54-320	Emergency Preparedness	238	0	4,969	25,000	74,000	57,000
10-54-321	Liquor Law (Narcotics)	5,579	0	7,123	5,200	7,000	7,000
		165,820	247,649	260,500	283,832	333,000	355,000

**PUBLIC SAFETY**

10-54-310	Sheriff's Department					266,000	
	Sheriff's office & Narcotics Strike Team						
	Sheriff Contract				260,000		
	Davis Metro Narcotics Strike Force				6,000		
10-54-311	Animal Control					25,000	
	Contracted Services with Davis Animal Control						
10-54-320	Emergency Preparedness					57,000	
	CERT Program				5,000		
	BRIC Grant Hazard Mitigation Plan				48,000		
	FEMA Grant Application				2,000		
	Miscellaneous				2,000		
10-54-321	Liquor Law (Narcotics)					7,000	
	<i>Liquor Funds Transferred to County for Enforcement</i>						

South Weber Budget

Account No.	Account Title	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Actual	2021 - 22 Estimate	2021 - 22 Budget	2022 - 23 Budget
<b>PUBLIC SAFETY IMPACT FEE FUND</b>							
<b>Revenue</b>							
29-37-200	Public Safety Impact Fees	12,636	14,112	10,288	9,627	12,000	12,000
	Total Source: 34:	12,636	14,112	10,288	9,627	12,000	12,000
<b>Revenue</b>							
29-39-500	Contribution From Fund Balance	0	716	96	0	0	0
29-37-100	Interest Earnings	811	168	109	77	0	0
	Total Revenue	13,448	14,996	10,494	9,705	12,000	12,000
<b>Contributions and Transfers</b>							
29-80-800	Transfer to General Fund	12,636	14,996	10,494	9,700	12,000 *	12,000
	Total Contributions and Transfers	12,636	14,996	10,494	9,700	12,000	12,000
	Revenue Total	13,448	14,996	10,494	9,705	12,000	12,000
	Expenditure Total	12,636	14,996	10,494	9,700	12,000	12,000
	Net Total	812	0	(0)	5	0	0

\* Fire Station Bond Payment \$12,000

## Fire Department

The Mission of the South Weber City Fire Department is to protect lives, preserve property, and stabilize incidents involving fire, medical emergencies, and other dangerous conditions. The South Weber City Fire Department is dedicated to sustaining the health, safety, and wellness of the residents of South Weber City.

The Fire Departments Core Values are:

To **Prepare** effectively for Fire and Emergency Medical Response (EMS).

To **Engage** in bettering the community we serve.

To **Affect** the lives of those we serve in a positive manner.

To **Respond** professionally always.

To **Live** and uphold the oath of which we are sworn.

The South Weber City Fire Department is a full-time department operated by a part-time staff with a geographic response area of the city, that includes Highway 89, Interstate 84, and the Weber Basin Job Corps. The South Weber City Fire Department is committed to the assistance of neighboring cities, counties, and Hill Air Force Base through mutual aid agreements.



To ensure effective staffing, we measure performance. This is done in two main ways. The first is our response time requirements. Every month response times are reviewed to ensure the standards are being met. Second, the fire chief meets with the Medical Control Doctor and EMS Captains to review calls for the quality of care that is being received. We pull up records, evaluate them and make sure our staff is providing the best care possible.



Past years paramedic service has been contracted through Davis County. Beginning in 2021 the Fire department began bringing on paramedic service. This was fully implemented by the end of 2021. This will result in faster response time and will increase the service and safety of the community.



South Weber Budget

Account No.	Account Title	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Actual	2021 - 22 Estimate	2021 - 22 Budget	2022 - 23 Budget
<b>FIRE</b>							
10-57-110	Full-time Employee Wages	0	0	0	0	0	105,000
10-57-120	Part-time Employee Salaries	356,881	408,365	458,056	551,348	510,000	580,000
10-43-130	Employee Benefit - Retirement	0	0	0	0	0	22,000
10-57-131	Employee Benefit-Employer FICA	26,702	30,904	34,645	38,632	39,000	53,000
10-57-133	Employee Benefit - Work. Comp.	12,437	7,635	19,959	31,936	20,000	32,000
10-57-134	Employee Benefit - UI	0	0	0	0	0	0
10-58-135	Employee Benefit - Health Ins.	0	0	0	0	0	27,000
10-57-137	Employee Testing	336	450	451	866	1,000	1,000
10-57-140	Uniforms	3,493	8,634	2,969	10,147	8,500	12,000
10-57-210	Books/Subscriptions/Membership	572	400	472	800	1,000	1,000
10-57-230	Travel and Training	10,217	5,296	4,100	8,601	8,500	37,000
10-57-240	Office Supplies & Expense	523	1,042	837	2,515	2,500	2,500
10-57-250	Equipment Supplies & Maint.	18,673	24,107	28,041	25,643	24,000	24,000
10-57-256	Fuel Expense	4,733	3,078	3,158	3,821	4,000	6,000
10-57-260	Building Supplies and Maint.	8,997	11,582	16,586	15,979	16,000	16,000
10-57-270	Utilities	8,066	8,917	9,069	5,797	7,000	7,000
10-57-280	Telephone	7,018	7,645	8,448	10,044	9,000	9,000
10-57-350	Software Maintenance	641	1,823	8,123	3,404	8,500	8,500
10-57-370	Professional & Tech. Services	19,141	21,911	17,829	21,865	18,000	35,000
10-57-450	Special Public Safety Supplies	53,608	24,722	27,117	31,563	30,000	30,000
10-57-530	Interest Expense - Bond	7,870	7,127	6,419	4,949	5,000	5,000
10-57-550	Banking Charges	317	273	270	222	500	500
10-57-622	Health & Wellness Expenses	131	0	0	89	1,500	1,500
10-57-740	Equipment Costing over \$500	0	5,092	3,018	10,000	10,000	5,000
10-57-811	Sales Tax Rev Bond - Principal	24,640	24,360	25,480	27,000	27,000	27,000
		564,994	603,363	675,048	805,221	751,000	1,047,000

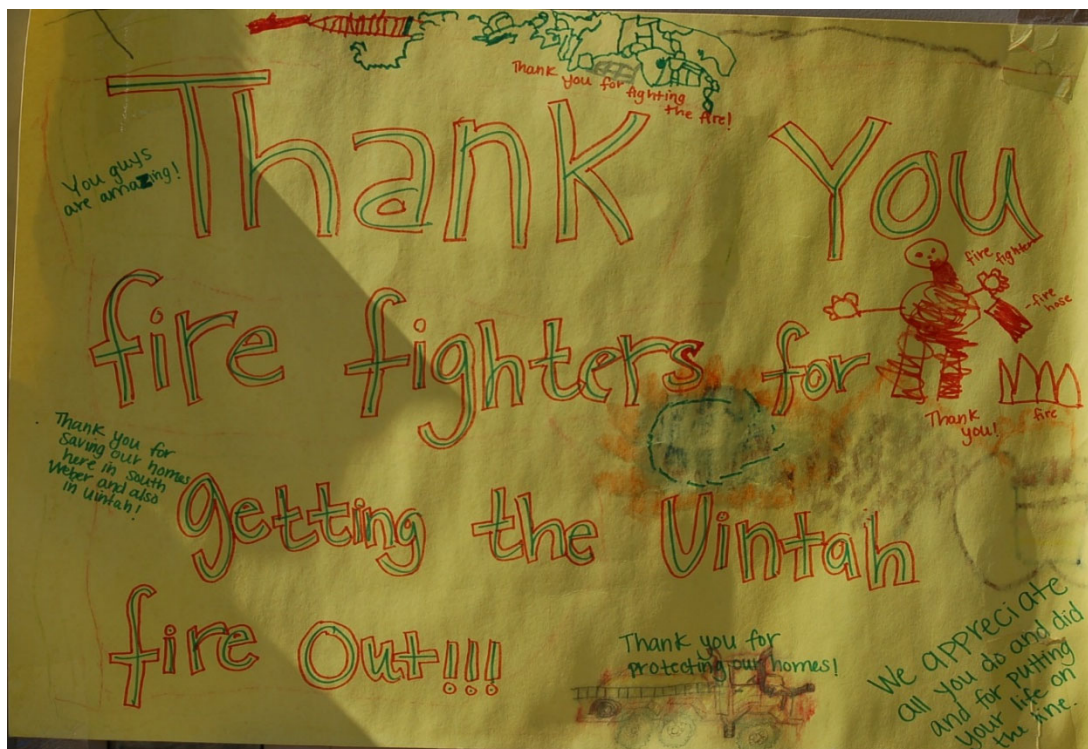
**FIRE**

10-57-110	Full-time Employee Wages Chief						105,000
10-57-120	Part-time Employee Wages 6 Captains, Paramedics & Firefighters - 11 FTE						580,000

## South Weber Budget

10-57-131	Employee Benefit-Employer FICA	53,000
10-43-130	Employee Benefit - Retirement	11,745
10-57-133	Employee Benefit - Work. Comp.	32,000
10-57-134	Employee Benefit - UI	0
10-58-135	Employee Benefit - Health Ins.	27,000
10-57-137	Employee Testing	1,000
10-57-140	Uniforms	12,000
10-57-210	Books, Subscriptions, and Memberships <i>Memberships in Professional Organizations and Subscriptions</i>	1,000
10-57-230	Travel and Training	37,000
	Winter Fire School	3,500
	Fire Certifications & Recertifications	1,500
	Fire Prevention	1,000
	Outside Fire Training	5,000
	Miscellaneous	1,000
	Wildlands - Reimbursable	25,000
10-57-240	Office Supplies & Expense <i>Copier Supplies, Postage, and general office supplies</i>	2,500
10-57-250	Equipment Supplies & Maint. <i>Upkeep or repair of equip. and oper. supplies, including fuel and oil</i>	24,000
10-57-256	Fuel Expense	6,000
10-57-260	Building Supplies and Maint. <i>Upkeep of Fire Station</i>	16,000
10-57-270	Utilities <i>Electricity and Natural Gas expenses</i>	7,000
10-57-280	Telecom Cable, air cards and cellphone expenses	9,000
10-57-350	Software Maintenance <i>Software maintenance contracts</i>	8,500

	Caselle Software	1,000	
	Image Trend (New NFIRS software & setup)	4,900	
	ISPYFire	500	
	Crewsense	2,100	
10-57-370	Professional & Tech. Services		35,000
	Medical Director	8,000	
	Dispatch Fees	10,000	
	Fire Boss	17000	
10-57-450	Special Public Safety Supplies		30,000
	Supplies purchased which are peculiar to the Fire department. <i>Includes turnouts, hoses, EMT supplies, etc.</i>		
10-57-530	Interest Expense - Bond		4,900
	28% Fire, 72% Recreation - (Impact Fees when available)		
10-57-550	Banking Charges		500
10-57-622	Health & Wellness Expenses		1,500
	Peer Support		
10-57-740	Equipment Costing Over \$500		5,000
10-57-811	Sales Tax Rev Bond - Principal		26,600
	28% Fire, 72% Recreation		



# Community Services Department

*(formerly Planning & Zoning)*

South Weber City Community Services provides for the short and long-range planning of South Weber City. This department in prior years was called Planning and Zoning. This budget includes the creation of the Community Services Director position, the removal of the contracted planner position, and the transition of code enforcement, human resources, emergency management, crossing guard program, and risk management from the Administrative department. The department includes two full time and one part time employee. Zoning services are comprised of both full-time and contracted personnel. The South Weber City Building Official Officer is charged with assisting citizens and business groups with compliance to the City's code, standards, ordinances, and permitting process for the regulation of building construction; and working with developers and contractors through the development process for the successful achievement of their project goals. South Weber City has contracted with Jones & Associates Consulting Engineers for engineering services.



## South Weber Budget

Account No.	Account Title	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Actual	2021 - 22 Estimate	2021 - 22 Budget	2022 - 23 Budget
<b>Community Services</b>							
10-58-110	Full-time Employee Salaries	98,465	89,769	100,490	160,035	160,000	236,000
10-58-120	Part-time Employee Salaries	14,567	48,317	2,898	34,463	35,000	69,000
10-58-130	Employee Benefit - Retirement	19,608	24,362	18,901	38,889	40,000	64,000
10-58-131	Employee Benefit-Employer FICA	8,308	11,733	8,051	13,785	15,000	24,000
10-58-133	Employee Benefit - Work. Comp.	2,031	1,132	1,435	5,629	3,000	8,000
10-58-134	Employee Benefit - U.I.	0	0	0	0	0	0
10-58-135	Employee Benefit - Health Ins.	15,147	8,384	8,055	34,079	35,000	53,000
10-58-137	Employee Testing	228	230	142	23	0	0
10-58-140	Uniforms	1,522	1,026	1,019	1,274	1,200	3,200
10-58-210	Books/Subscriptions/Membership	40	3,338	205	515	500	1,000
10-58-230	Travel & Training	1,325	1,824	1,224	10,766	11,500	19,000
10-58-240	Office Supplies	0	0	0	500	0	8,000
10-58-250	Equipment Supplies & Maint.	6,730	4,564	8,415	4,926	4,000	5,000
10-58-255	Vehicle Lease	0	0	0	0	0	0
10-58-256	Fuel Expense	1,173	128	1,112	1,724	1,000	3,000
10-58-280	Telephone	1,085	2,230	1,440	1,350	1,800	1,800
10-58-310	Professional & Tech. - Planner	11,560	17,553	25,050	0	0	0
10-58-312	Professional & Tech. - Engineer	66,589	90,478	59,795	49,268	60,000	55,000
10-58-319	Professional & Tech. - Subd. Reviews	69,359	58,358	72,742	66,565	60,000	60,000
10-58-326	Professional & Tech. - Inspections	0	41,250	38,955	32,925	40,000	40,000
10-58-325	GIS/ Mapping	0	9,072	10,229	12,226	15,000	12,000
10-58-350	Software Maintenance	3,259	2,183	2,180	16,160	13,000	17,000
10-58-370	Professional & Tech. Services	946	12	50	0	0	0
10-58-380	Abatements	0	0	0	0	0	10,000
10-58-620	Miscellaneous	0	2,572	79	0	0	9,500
10-58-740	Equipment	0	0	202	4,954	0	2,500
		321,941	418,515	364,835	490,058	496,000	701,000

**Community Services**

10-58-110	Full-time Employee Salaries - 3 FTE Community Services Director, Public Works Director, Development Coordinator	236,000
10-58-120	Part-time Employee Salaries 5 Planning Commission Members, Code Enforcement Officer, Community Relations Assistant	69,000
10-58-130	Employee Benefit - Retirement	64,000
10-58-131	Employee Benefit-Employer FICA	24,000
10-58-133	Employee Benefit - Work. Comp.	8,000
10-58-134	Employee Benefit - UI	0
10-58-135	Employee Benefit - Health Ins.	53,000
10-58-137	Employee Testing	0
10-58-140	Uniforms	3,200
	1 FTE Public Works Uniform and Cleaning costs	1,200
	Dec Shirts & New Employee	2,000
10-58-210	Books/Subscriptions/Membership <i>Memberships in Professional Organizations and Subscriptions</i> Building Code books (updated every three years) ICC memberships - National, State & local	1,000
10-58-230	Travel and Training <i>Charges for conferences, educational materials, &amp; employee travel</i> ULCT fall conf - Planning commission Land Use Academy of Utah( LUAU) Utah Land Use Institute UCICC (2) Misc. Planning Commission & Director ICC Training - Dev. Coord. 3CMA & PIO Training IWorQ	19,000 1,500 800 2,000 2,000 5,000 5,000 2,500 200

## South Weber Budget

10-58-240	Office Supplies		8,000
	City Mailers & Inserts	8,000	
10-58-250	Equipment Supplies & Maint.		5,000
	<i>Upkeep or repair of equip. and oper. Supplies</i>		
10-58-255	Vehicle Lease		0
	<i>Department share based on FTE</i>		
10-58-256	Fuel Expense		3,000
10-58-280	Telephone		1,800
10-58-310	Professional & Tech. - Planning		0
	BRIC		
10-58-311	Professional & Tech. - Eco Dev/ Comm Fundraising		0
	(Moved from Administrative Dept.)		
10-58-312	Professional & Tech. - Engineer		55,000
	(Moved from Administrative Dept.)		
10-58-319	Professional & Tech. - Subd. Review		60,000
	(Moved from Administrative Dept.)		
10-58-325	GIS/ Mapping		12,000
10-58-326	Professional & Tech. - inspections		40,000
10-58-350	Software Maintenance		17,000
	<i>Caselle</i>	5,000	
	<i>HR &amp; Payroll</i>	12,000	
10-58-370	Professional & Tech.		0
10-58-380	Abatements		10,000
10-58-620	Miscellaneous		9,500
	Community Building Events	3,000	
	Social Media Boosts	2,000	
	Swag	3,000	
	Text Service	1,500	
10-58-740	Equipment		2,500
	Equipment	2,500	

## Streets Department

The South Weber City Streets Department oversees the maintenance of city streets, public rights of way, and safeguards the streets to be free from hazards. The Streets Department is accountable for maintaining the specific street and roadway certification levels of city employees to ensure that contemporary best practices are implemented and observed for the delivery of safe transportation. The Streets Department provides motorists travelling in South Weber City with safe roadways by means of snow removal and hazard free rights of way. In the FY 2018–2019 Budget, the Transportation Utility Fund (TUF) was created for maintaining street infrastructure. Many of the previous costs associated with the Street Department and Class “C” budgets are now in the Transportation Utility Fund (TUF).

To ensure goals are being met the City tracks streets through a program called iWorQ. This program calculates how long the streets will last and when they will need to be replaced. This program also helps determine what needs to be maintained in order to push the replacement date back. This helps to decrease cost while keeping streets smooth. Currently, the City is working on a few road replacements. These roads are projected to get done by the end of the fiscal year.

Public Works oversees the streets department. They have one staff that monitors streets, fills potholes, puts up street signs and organizes snowplows. When needed, other staff from other areas assist.





South Weber Budget

Account No.	Account Title	2019 - 20 Actual	2020 - 21 Actual	2020 - 21 Actual	2021 - 22 Estimate	2021 - 22 Budget	2022 - 23 Budget
<b>STREETS</b>							
10-60-110	Full-Time Employee Salaries	40,889	41,925	37,057	46,378	59,000	46,000
10-60-120	Part-Time Employee Salaries	14,868	11,820	16,022	17,403	24,000	31,000
10-60-130	Employee Benefit - Retirement	7,649	8,081	7,537	9,652	13,000	10,000
10-60-131	Employee Benefit-Employer FICA	4,171	4,025	4,115	5,025	6,400	6,000
10-60-133	Employee Benefit - Work. Comp.	708	1,378	2,382	2,820	2,400	3,000
10-60-134	Employee Benefit - UI	0	0	0	0	0	0
10-60-135	Employee Benefit - Health Ins.	6,623	2,640	3,994	4,916	10,000	0
10-60-137	Employee Testing	457	150	38	76	400	400
10-60-140	Uniforms	1,026	870	1,562	2,727	800	800
10-60-230	Travel & Training	465	160	415	915	2,000	2,000
10-60-250	Equipment Supplies & Maint.	9,484	9,616	3,557	5,336	6,000	6,000
10-60-255	Vehicle Lease	0	0	0	0	0	0
10-60-256	Fuel Expense	3,831	1,678	1,067	1,788	4,600	5,600
10-60-260	Buildings & Grounds - Shop	2,184	2,764	6,294	1,250	5,000	3,000
10-60-271	Utilities - Streetlights	48,659	40,446	19,495	35,946	60,000	45,000
10-60-312	Professional & Tech. - Engineer	16,006	8,965	5,683	15,450	20,000	20,000
10-60-325	GIS/ Mapping	6,530	8,965	331	2,331	10,000	5,000
10-60-350	Software Maintenance	738	763	395	1,329	3,000	3,000
10-60-370	Professional & Tech. Services	0	0	0	0	500	400
10-60-410	Special Highway Supplies	17,328	15,105	17,821	33,842	15,000	35,000
10-60-411	Snow Removal Supplies	31,394	25,489	19,249	27,512	35,000	45,000
10-60-415	Mailboxes and Street Signs	8,835	6,932	2,191	7,191	10,000	20,000
10-60-416	Streetlights	3,842	39,400	11,392	15,712	20,000	20,000
10-60-420	Weed Control	338	0	180	360	1,500	1,500
10-60-422	Crosswalk/Street Painting	0	2,742	0	0	5,000	5,000
10-60-424	Curb & Gutter Restoration	0	0	0	0	0	0
10-60-550	Banking Charges	273	270	130	222	400	300
10-60-740	Equipment	0	0	0	0	0	0
		226,299	234,183	160,907	238,183	314,000	314,000

## STREETS

10-60-110	Full-Time Employee Salaries - 1 FTE		46,000
10-60-120	Part-Time Employee Salaries - .77 FTE		31,000
10-60-130	Employee Benefit - Retirement		10,000
10-60-131	Employee Benefit-Employer FICA		6,000
10-60-133	Employee Benefit - Work. Comp.		3,000
10-60-134	Employee Benefit - UI		0
10-60-135	Employee Benefit - Health Ins.		0
10-60-137	Employee Testing		400
10-60-140	Uniforms .75 FTE Public Works Uniform and Cleaning costs		800
10-60-230	Travel and Training <i>Charges for conferences, educational materials, &amp; employee travel</i>		2,000
	Road School	1,500	
	Misc.	500	
10-60-250	Equipment Supplies & Maint. <i>Upkeep or repair of equip. and oper. Supplies</i>		6,000
10-60-255	Vehicle Lease <i>Department share based on FTE</i>		0
10-60-256	Fuel Expense		5,600
10-60-260	Buildings & Grounds - Shop <i>33% of Shop building and grounds maintenance</i>		3,000
10-60-271	Utilities - Street Lights <i>Power &amp; Repair</i>		45,000
10-60-312	Professional & Tech. - Engineer New Development	20,000	20,000
10-60-325	GIS/ Mapping		5,000

## South Weber Budget

10-60-350	Software Maintenance <i>Software maintenance contracts</i>		3,000
10-60-370	Professional & Tech. Services Other	400	400
10-60-410	Special Highway Supplies Sweeping (3 times a year) Barricades Repairs		35,000
10-60-411	Snow Removal		45,000
10-60-415	Mailboxes and Street Signs <i>Developer paid mailboxes and signs</i>		20,000
10-60-416	Streetlights <i>New streetlights - both city and developer paid</i>		20,000
10-60-420	Weed Control		1,500
10-60-422	Crosswalk/Street Painting		5,000
10-60-550	Banking Charges <i>Bank charges and fees and credit card transaction fees</i>		300
10-60-745	Equipment		0

South Weber Budget

Account No.	Account Title	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Actual	2021 - 22 Estimate	2021 - 22 Budget	2022 - 23 0
<b>ROAD IMPACT FEE FUND</b>							
<b>Revenue</b>							
24-37-100	Interest Earnings	7,066	8,501	332	438		0
24-37-200	Road Impact Fees	69,865	195,104	250,762	209,740	140,000	140,000
	<b>Total Revenue</b>	<b>76,931</b>	<b>203,606</b>	<b>251,094</b>	<b>210,178</b>	<b>140,000</b>	<b>140,000</b>
<b>Contributions and Transfers</b>							
24-39-500	Contribution From Fund Balance	0	0	0	0	0	0
	<b>Total Contributions and Transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>							
24-40-760	Transfers	0	518,058	234,338	140,000	140,000 *	140,000
	<b>Total Expenditures</b>	<b>0</b>	<b>518,058</b>	<b>234,338</b>	<b>140,000</b>	<b>140,000</b>	<b>140,000</b>
	<b>Road Impact Fee Fund Revenue Total</b>	<b>76,931</b>	<b>203,606</b>	<b>251,094</b>	<b>210,178</b>	<b>140,000</b>	<b>140,000</b>
	<b>Road Impact Fee Fund Expenditure Total</b>	<b>0</b>	<b>518,058</b>	<b>234,338</b>	<b>140,000</b>	<b>140,000</b>	<b>140,000</b>
	<b>Net Road Impact Fee Fund</b>	<b>76,931</b>	<b>(314,452)</b>	<b>16,756</b>	<b>70,178</b>	<b>0</b>	<b>0</b>

\* Transfer to Reimburse Old Fort Road project Class 'C'

## Parks Department



The South Weber City Parks department sustains the operations and maintenance of approximately 50 acres of parks throughout the city. The Parks Department is commissioned to beautifying park land by providing the citizens with quality parks, trails, and green open spaces. It is the goal of the Parks Department to enhance each park facility with amenities that are complimentary to the enjoyment of the community; and to enhance the personal, societal, recreational, and economical benefits that affect citizens and visitors in their pursuit of peaceful, enjoyable leisure. South Weber City continues to invest in safe trails, park play equipment, and improved recreational fields that will provide enriched recreational activities for people of all ages and abilities.

The measurement of success is done through state safety inspections, community feedback, and maintenance checks. To ensure these measurements public works teams up with recreation. Public works staffs for the maintenance with two full employees and two part time employees. Recreation provides the sports and activities as well as the feedback for what needs to be updated and changed.

Currently, the City is working with the community to install eight pickleball courts, a BMX track, and a basketball court. The City is projected to complete these projects in June 2022.



Account No.	Account Title	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Actual	2021 - 22 Estimate	2021 - 22 Budget	2022 - 23 Budget
<b>PARKS</b>							
10-70-110	Full-Time Employee Salaries	53,177	74,815	116,560	131,879	108,000	96,000
10-70-120	Part-time Employee Salaries	3,040	3,828	16,548	7,563	14,000	9,000
10-70-130	Employee Benefit - Retirement	9,521	13,286	21,431	27,534	22,000	18,000
10-70-131	Employee Benefit-Employer FICA	4,089	5,803	10,311	11,618	10,000	8,000
10-70-133	Employee Benefit - Work. Comp.	1,380	885	3,355	6,035	4,000	4,000
10-70-134	Employee Benefit - UI	0	0	0	0	0	0
10-70-135	Employee Benefit - Health Ins.	17,201	17,668	22,060	37,842	60,000	37,000
10-70-137	Employee Testing	501	188	800	150	400	400
10-70-140	Uniforms	2,240	2,263	2,374	2,856	2,700	2,700
10-70-230	Travel & Training	52	1,585	757	3,305	4,000	4,000
10-70-250	Equipment Supplies & Maint.	11,978	15,774	12,276	12,011	15,000	15,000
10-70-255	Vehicle Lease	0	0	0	0	0	0
10-70-256	Fuel Expense	3,991	3,850	4,956	3,799	5,000	6,000
10-70-260	Buildings & Grounds - Shop	194	1,689	2,811	1,415	5,000	3,000
10-70-261	Grounds Supplies & Maintenance	34,148	37,530	46,439	30,411	39,000	39,000
10-70-270	Utilities	5,534	11,401	11,786	9,430	8,000	9,000
10-70-280	Telephone	308	1,008	801	1,563	1,600	1,600
10-70-312	Professional & Tech. - Engineer	19,835	38,910	23,156	12,597	20,000	19,000
10-70-350	Software Maintenance	641	738	763	829	1,000	1,000
10-70-430	Trail Maintenance	0	3,500	1,393	0	0	20,000
10-70-550	Banking Charges	198	273	270	211	300	300
10-70-626	UTA Park and Ride	17,639	11,109	4,128	5,280	15,000	15,000
10-70-740	Equipment	33,564	1,639	0	10,000	10,000	0
	Storm Drain Detention Reimbursement						(80,000)
		219,230	247,741	302,976	316,329	345,000	228,000

**PARKS**

10-70-110	Full-Time Employee Salaries - 2 FTE	96,000
10-70-120	Part-time Employee Salaries - .3 FTE	9,000
10-70-130	Employee Benefit - Retirement	18,000
10-70-131	Employee Benefit-Employer FICA	8,000
10-70-133	Employee Benefit - Work. Comp.	4,000

## South Weber Budget

10-70-134	Employee Benefit - UI		0
10-70-135	Employee Benefit - Health Ins.		37,000
10-70-137	Employee Testing		400
10-70-140	Uniforms		2,700
	Uniform and Cleaning costs		
10-70-230	Travel & Training		4,000
	<i>Charges for conferences, educational materials, &amp; employee travel</i>		
	Playground Equipment Certification (URPA) (2)	1,000	
	Utah Recreation & Parks Assoc. Conference (2)	3,000	
10-70-250	Equipment Supplies & Maint.		15,000
	<i>Upkeep or repair of equipment and operating supplies</i>		
10-70-255	Vehicle Lease		0
	<i>Department share based on FTE</i>		
10-70-256	Fuel Expense		6,000
10-70-260	Buildings & Grounds - Shop		3,000
	<i>33% of Shop building and grounds improvements</i>		
10-70-261	Grounds Supplies & Maintenance		39,000
	<i>Upkeep and repair of park grounds and structures</i>		
10-70-270	Utilities		9,000
	<i>Electricity and Secondary Water expenses</i>		
	Electricity	6,000	
	Water	3,000	
10-70-280	Telephone		1,600
10-70-312	Professional & Tech. - Engineer		19,000
10-70-350	Software Maintenance		1,000
	<i>Software maintenance contracts</i>		
10-70-430	Trail Maintenance		20,000
	Service maintenance (new)	20,000	
10-70-435	Safety Incentive Program		0

10-70-550	Banking Charges <i>Bank charges and fees and credit card transaction fees</i>	300
10-70-626	UTA Park and Ride Dumpsters and trash removal, lights, snow removal and repairs	15,000
10-70-740	Equipment Purchases	0
	Storm Drain Detention Reimbursement	(80,000)

Account No.	Account Title	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Actual	2021 - 22 Estimate	2021 - 22 Budget	2022 - 23 Budget
<b>PARK IMPACT FEE FUND</b>							
<b>Revenue</b>							
23-37-100	Interest Earnings	7,561	10,579	3,628	3,314	1,000	1,000
23-37-200	Park Impact Fees	210,368	234,752	148,816	120,784	165,000	120,000
	<b>Total Revenue</b>	<b>217,930</b>	<b>245,331</b>	<b>152,444</b>	<b>124,098</b>	<b>166,000</b>	<b>121,000</b>
<b>Contributions and Transfers</b>							
23-39-900	Contribution From Fund Balance	0	0	0	760,000	777,000	0
	<b>Total Contributions and Transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>760,000</b>	<b>777,000</b>	<b>0</b>
<b>Expenditures</b>							
23-40-760	Transfers	0	0	32,954	884,000	943,000	121,000
	<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>32,954</b>	<b>884,000</b>	<b>943,000</b>	<b>121,000</b>
	<b>Park Impact Fee Fund Revenue Total</b>	<b>217,930</b>	<b>245,331</b>	<b>152,444</b>	<b>884,098</b>	<b>943,000</b>	<b>121,000</b>
	<b>Park Impact Fee Fund Expenditure Total</b>	<b>0</b>	<b>0</b>	<b>32,954</b>	<b>884,000</b>	<b>943,000</b>	<b>121,000</b>
	<b>Net Total Park Impact Fee Fund</b>	<b>217,930</b>	<b>245,331</b>	<b>119,490</b>	<b>98</b>	<b>0</b>	<b>0</b>



## Glossary

The Annual Budget contains specialized and technical terminology that is unique to public finance and budgeting. To assist the reader of the Annual Budget document in understanding these terms, a budget glossary has been included in the document.

<u>Accrual Basis:</u>	A method of accounting that recognizes revenues when earned and expenses when incurred, regardless of when cash is received or paid.
<u>Appropriation:</u>	An authorization made by the City Council which permits the City to incur obligations and to make expenditures of resources.
<u>Audit:</u>	A review of financial reports to determine compliance with applicable laws, regulations, and/or statements performed by an independent accounting firm.
<u>Balanced Budget:</u>	A financial plan of operation in which revenues (sources) equals expenditures (uses) for the fiscal year. All individual funds must have a balanced budget. Some funds may be balanced by using fund balance as a source of revenue. A balanced budget is required of municipalities by State Law (municipal code 10-6-110). 317
<u>Baseline Budget:</u>	Maintenance level budget adjusted for revenue constraints. Some service levels are adjusted.
<u>Benefits:</u>	Payments made on behalf of employees for such items as retirement and health insurance.
<u>Bonds:</u>	Governments issue bonds primarily to finance long term assets, such as buildings, roads, highways, and utility systems.
<u>Budget:</u>	Financial plan for a specified period of time (fiscal year) that matches all planned revenues and expenditures for various municipal services.
<u>Budget Adjustment:</u>	A legal procedure utilized by the City staff and City Council to revise a budget appropriation.
<u>Budget Calendar:</u>	The schedule of key dates or milestones which the City departments follow in the preparation, adoption, and administration of the budget.

<u>Budget Message:</u>	The opening section of the budget which provides the City Council and the public with a general summary of the most important aspects of the budget, changes from the current and previous fiscal years, and the views and recommendations of the Mayor and Council.
<u>Capital Expenditures:</u>	Expenditures to acquire fixed assets or to fund major capital improvements.
<u>Capital Improvement Program:</u>	A plan for capital expenditures to provide long-lasting physical improvements to be incurred over a fixed period of several future years.
<u>Capital Improvement Program Budget:</u>	A Capital Improvement Program (CIP) Budget is a separate budget from the operating budget. Items in the CIP are usually construction projects designed to improve the value of government assets. Examples of capital improvement projects include new roads, sewer lines, buildings, recreational facilities and large-scale remodeling.
<u>Capital Outlay:</u>	Expenditures to acquire fixed assets or to fund major capital improvements.
<u>Certified Tax Rate:</u>	The rate of tax to be levied and collected upon the assessed valuation of all property.
<u>Charges and Services:</u>	Expenditures for such items as utility costs and contractual agreements.
<u>CIP:</u>	Abbreviation for Capital Improvement Project.
<u>Contingent:</u>	Funds budgeted for unknown or unexpected expenditures during the budget year.
<u>Current Service Level:</u>	See Maintenance Level Budget.
<u>Data Processing:</u>	Expenditures for computer services or computer-oriented purchases such as hardware and software.
<u>Debt Service:</u>	The City's obligation to pay the principal and interest of all bonds and other debt instruments according to a pre-determined payment schedule.

<u>Department:</u>	A major administrative division of the City which indicates overall management responsibility for an operation or group of related operations within a functional area.
<u>Depreciation:</u>	The cost of a fixed asset that is allocated over several years depending on the estimated useful life of the asset.
<u>Disbursement:</u>	Payment for goods and services in cash or by check.
<u>Encumbrance:</u>	The commitment of appropriated funds to purchase an item or service. To encumber funds means to set aside or commit funds for a future expenditure.
<u>Enterprise Fund:</u>	A governmental accounting fund in which the services provided are financed and operated similarly to those of a private business. The rate schedules for these services are established to ensure that revenues are adequate to meet all necessary expenditures.
<u>Estimated Revenue:</u>	The amount of projected revenue to be collected during the fiscal year. The amount of revenue appropriated is the amount approved by Council.
<u>Expenditure:</u>	This term refers to the outflow of funds paid or to be paid for an asset obtained or goods and services obtained regardless of when the expense is actually paid. This term applies to all funds. Note: An encumbrance is not an expenditure. An encumbrance reserves funds to be expended.
<u>Expenses:</u>	Charges incurred (whether paid immediately or unpaid) for operation, maintenance, interest and other charges.
<u>Fiduciary Fund Type:</u>	This type of fund is used for activities performed by a governmental unit that are of a trustee nature. The functions can be either governmental or proprietary in nature and are accounted for on the basis of either activity.
<u>Fiscal Year:</u>	The twelve-month period designated by the State Code signifying the beginning and ending period for recording financial transactions.
<u>Fixed Assets:</u>	Assets of long-term character which are intended to continue to be held or used such as land, buildings, machinery, furniture, and other equipment.

<u>Full-Time Equivalent:</u>	One Full-Time Equivalent (FTE) is equal to one employee working full-time.
<u>Fund:</u>	An accounting entity that has a set of self-balancing accounts and that records all financial transactions for specific activities or government functions.
<u>Fund Balance:</u>	Fund balance is the excess of assets over liabilities.
<u>General Fund:</u>	The largest fund within the City, the General Fund accounts for most of the financial resources of the government. General Fund revenues include property taxes, licenses and permits, local taxes, service charges such as fire and police protection, finance, parks and recreation, public works, and general administration.
<u>Governmental Fund Type:</u>	This type of fund is used to account for activities usually associated with a typical state or local government's operations. The measurement of activity is on current financial resources for sources and uses of funds.
<u>Grant:</u>	A contribution by a government or other organization to support a particular function. Grants may be classified as either categorical or block depending upon the amount of discretion allowed the grantee.
<u>Interfund Transfers:</u>	Amounts transferred from one fund to another.
<u>Intergovernmental Revenue:</u>	Revenue received from another government for a specified purpose.
<u>Internal Service Fund:</u>	Funds used to account for the financing of goods or services provided by one department to another department on a cost reimbursement basis.
<u>Levy:</u>	To impose taxes, special assessments, or service charges for the support of City activities.
<u>Line-Item Budget:</u>	A budget that lists each expenditure category (salary, materials, services, travel, etc.) separately along with the dollar amount budgeted for each specified category.
<u>Major Fund:</u>	The general fund and any other governmental or enterprise fund whose revenue, expenditures/expenses, assets, or liabilities are at least 10% of the total for all governmental or enterprise funds in the appropriated budget.

<u>Maintenance Level Budget:</u>	Funds budgeted to maintain services and programs at present levels.
<u>Non-Departmental:</u>	Expenditure items in the General Fund that are not related to a specific department. The major items budgeted in this category include general obligation bond payments and transfers to other funds.
<u>Operating and Maintenance Supplies:</u>	Expenditures for goods and services used in day-to-day operations such as office supplies.
<u>Operating Budget:</u>	The portion of the budget that pertains to daily operations that provide basic governmental services. The operating budget contains appropriations for such expenditures as personnel, supplies, utilities, materials, travel, and fuel.
<u>Operating Expense:</u>	Expenditures incurred in day-to-day operations including operating and maintenance supplies, travel and education, charges and services, data processing, and other operating expense.
<u>Other:</u>	Miscellaneous expenditures not included in other categories of expense.
<u>Other Operating Expense:</u>	Other miscellaneous daily operating expenditures.
<u>Personnel Services:</u>	Salary and payroll benefits paid to employees.
<u>Program Budget:</u>	A budget that focuses upon the goals and objectives of an agency or jurisdiction rather than upon its organizational budget units or object classes of expenditure.
<u>Property Tax:</u>	Taxes levied on real and personal property according to the property's assessed value.
<u>Proprietary Fund Type:</u>	This type of fund is used to account for activities that emulate the private sector. The measurement of activity is on an economic basis which allows the reporting of all assets and liabilities associated with an activity.
<u>Range:</u>	The lower and upper limits of salary for each authorized employment position ranked according to difficulty of services performed. Advancement within a range occurs at periodic intervals (usually annual) based on merit.

<u>Reserve:</u>	An account used to indicate that portion of a fund's balance that is legally restricted for a specific purpose and is, therefore, not available for general appropriation.
<u>Revenue:</u>	Funds that the government receives as income. It includes such items as tax payments, fees from specific services, receipts from other governments, fines, forfeitures, grants, shared revenues, and interest income.
<u>Risk Management:</u>	An organized attempt to protect a government's assets against accidental loss in the most economical method.
<u>Salaries:</u>	Payments made to employees for services rendered.
<u>Source of Revenue:</u>	Revenues are classified according to their source of point of origin.
<u>Step:</u>	Within a salary range, the level of pay earned by an employee.
<u>Structurally Balanced Budget:</u>	For a budget to be structurally balanced, recurring revenues equal or exceed recurring expenditures rather than using non-recurring revenues to cover ongoing, recurring expenditures. A structurally balanced budget supports financial sustainability.
<u>Transfers to Other Funds:</u>	To move money to another fund in order to assist that fund in meeting operational or special project costs.
<u>Travel and Education:</u>	Expenditures incurred for training opportunities of elected officials and staff to improve their knowledge and skills for the betterment of the City.
<u>Unencumbered Balance:</u>	The amount of an appropriation that is neither expended nor encumbered. It is essentially the amount of money still available for future purchases.

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<u>Unencumbered Balance:</u>	The amount of an appropriation that is neither expended nor encumbered. It is essentially the amount of money still available for future purchases.



# **EXHIBIT 2**

# **CONSOLIDATED FEE SCHEDULE**

**CONSOLIDATED FEE SCHEDULE** (rev 07 01 -2022)  
**of South Weber City**

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**CHAPTER 1: ADMINISTRATIVE CHARGES**

<b>1. Budget *</b>	\$45 for bound copy; available for free in electronic format on City's website
<b>2. Copies</b>	\$0.25 per (8 ½" x 11") copy (black & white) \$0.75 per (11" x 17") copy (black & white) \$1.75 per (8 ½" x 11") copy (color) \$2.25 per (11" x 17") copy (color)
<b>3. Fax Machine</b>	\$5.00 up to five pages \$0.50 each additional page
<b>4. Maps *</b>	\$0.25 (8 ½" x 11") black & white \$0.75 (11" x 17") black & white \$2.25 (11" x 17") color
<b>5. General Plan *</b>	Available for free in electronic format on City's website
<b>6. City Code Book *</b>	Available for free in electronic format on City's website
<b>7. Audio Recordings</b>	\$5 per CD
<b>8. General Research</b>	\$15 per hour minimum for records research, payable in advance, plus \$.25 per each page copied, plus the cost of envelope and postage
<b>9. Property Plat Research for Public Notice Mailing Labels</b>	\$100
<b>10. Public Works Standards *</b>	Available for free in electronic format on the City website
<b>11. Request for Special Meeting.</b>	\$450
<b>12. Use of City Chambers</b>	No non-city activities shall be held at City Hall
<b>13. Information or Forms on CD</b>	\$5 per CD
<b>14. Processing/Formatting of any records or requests not listed above</b>	First 15 minutes free, additional time will be billed at \$15 per hour (UCA§ 63G-2-203).
<b>15. Delivery of a record by electronic means such as e-mail or cloud services</b>	Fee is based on time processing/formatting of the record before delivery, as described in #14 above.
<b>16. Franchise Application</b>	\$500 Non-refundable application fee

\* Available for free in electronic format on City’s website; a CD may be provided for \$5 per CD.

**CHAPTER 2: PUBLIC SAFETY**

**Ambulance Rates and Charges** In accordance with Utah Administrative Code, Rule R426-8. Emergency Medical Services Ground Ambulance Rates and Charges.

**Dog and Cat Licensing Fees** Animal Care Fees are set by Davis County

**Violation Fees** In accordance with Davis County Animal Care fees.

**CHAPTER 3: ANNEXATION**

Application Fee: \$50  
Processing Fee: \$900 (Minimum)

Any additional costs of processing, including reasonably necessary professional fees\*\*, above \$900 will be charged to the applicant. Applicant will furnish Mylar and pay all associated recording costs.

\*\*Professional services may include but are not limited to Engineering, Planning, and Legal services. Prior to granting final approval and/or a building permit all professional service fees incurred to date shall be paid in full. The City will bill the applicant for 100% of the City’s actual professional service costs as said fees are incurred.

Applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11.

**CHAPTER 4: LAND USE APPEALS AND VARIANCE APPLICATIONS**

**1. Appeals** \$100 per Appeal (Non-Refundable) plus third-party professional costs. This fee is for appeal of a single issue/action. Appeal of more than one issue/action may not be combined under one appeal fee and will be charged \$100 per issue/action under appeal.

**2. Variances** \$200 (Non-Refundable) plus 100% of professional services\*\*

**CHAPTER 5: BUSINESS LICENSES**

**1. Home Occupations with patrons/employees** \$50 plus annual Fire Inspection Fee\*\* per year

**2. Group Home** \$50 plus annual Fire Inspection Fee\* per year

<b>3. Short-Term or Vacation Rental</b>	\$50 plus annual Fire Inspection Fee** per year
<b>4. Internal Dwelling Unit</b>	\$50 plus annual Fire Inspection Fee** per year
<b>5. Commercial</b>	\$50 plus annual Fire Inspection Fee (plus any other applicable fees)** per year
<b>A. Alcoholic Beverage License (Retail)</b>	
Single Event	\$250 per event
Off-Premise	\$350 per year
Full-Service Restaurant; Limited-Service Restaurant; On-Premise Banquet; Beer Only:	\$500 per year
<b>B. Cabarets</b>	
Class A -	\$200 per year
Class B -	\$100 per year
<b>C. Sexually Oriented Businesses</b>	
Businesses Other Than Outcall	\$250 per business per year
Outcall Service	\$400 per business per year
Employee Licenses	\$150 per employee per year
<b>6. Mobile Businesses</b>	
License	\$50 per year
Single Use Permit	\$30 per application
Recurring Operation Use Permit	\$50 per application
Special Event Permit	\$40 per event
<b>7. Construction</b>	\$50 plus annual Fire Inspection Fee** per year
<b>8. Mining</b>	\$1,377 plus annual Fire Inspection Fee** per year
<b>9. Solicitors/Peddlers</b>	\$50 per person valid for 1 year.
<b>10. Vending Machine</b>	\$40 per machine per year
<b>11. Temporary Business</b>	\$65 per application**
<b>12. Fire Inspection</b>	

A. Home Occupation/Group Home	\$20 per yearly inspection*
B. Light/Medium Commercial	\$40 per yearly inspection*
C. Large Commercial or Mining/Gravel Pit	\$70 per yearly inspection*
D. Short Term Rental/Internal Dwelling Units	\$40 per yearly inspection*
<b>13. Amendment to Original Application/License</b>	\$10 (Staff approval) \$25 (Planning Commission approval)
<b>14. Additional Copy of Business License</b>	\$5 each

\*If a fire inspection is scheduled and not completed due to failure on the applicant’s part, a \$20 fee will be assessed in addition to the completed inspection fee.

\*\*If a Conditional Use Permit is required, see Chapter 8.

**LATE PAYMENT ON BUSINESS LICENSE:**

A 50% penalty shall be assessed to the fee for any business license fees which have not been paid by 1 February. A 100% penalty shall be assessed for any business license fees which have not been paid by 1 March. (SWC Code 3-1-4 E)

**FILING FEE REFUNDS:** (SWC Code 3-1-3 B)

If applicant decides to withdraw application before a license is issued, one-half of the fee shall be non-refundable.

If business license official denies application, the application shall be returned with one-half of the amount of fees deposited. If applicant appeals to City Council and the Council approves the application, the applicant will resubmit to the City the amount of fee that was refunded by the licensing official.

**CHAPTER 6: BUILDING PERMIT FEES**

Fees are based upon the current International Building Code, International Plumbing Code, International Mechanical Code, International Fire Code, National Electrical Code, and the NFPA Standards.

The building permit valuations shall be based on the tables found in the February 2021 ICC Building Valuation Data <https://www.iccsafe.org/products-and-services/i-codes/code-development-process/building-valuation-data/> Other fees include:

**1. Permit Fees**

<b>A. Building Permit Fee</b>	Based on ICC formula of Gross Area x Square Foot
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	Construction Cost x Permit Fee Multiplier
<b>B. Plan Check Fee</b>	30% of Building Fee or \$47 minimum, plus 100% of professional services fees**
<b>C. State Fee</b>	1% of Building Fee charged on all building permits
<b>D. Elect/Mech</b>	\$97.47 includes \$50 refundable completion bond; pay in full when submitted (Includes state fee)
<b>E. Solar Panel, Wind Turbine, or any other alternative energy source</b>	\$351.50 (includes \$200 refundable completion bond) plus \$47 plan check fee.
<b>F. Fire Damage</b>	\$47 per inspection plus plan check fee
<b>G. Agricultural Building</b>	Computed as a carport or garage.
<b>H. Remodeling</b>	\$351.50 (includes \$200 completion bond) plus \$47 plan check fee
<b>I. Finish Basement</b>	\$351.50 (includes \$200 completion bond). . . plus \$47 plan check fee
<b>J. Swimming Pool</b>	\$351.50 (includes \$200 completion bond) plus \$47 plan check fee
<b>K. Wood Stoves</b>	\$47 per inspection
<b>L. Demolition</b>	\$594 includes (\$500 completion bond) ; minimum two inspections at \$47 each
<b>M. Roof (structure change only)</b>	\$97.47 includes (\$50 Completion bond) plus plan check fee
<b>N. Sign Permit (temp)</b>	\$147.50; (includes \$50 completion bond). which is refundable when sign is taken down.
<b>O. Parking Lots</b>	Site Plan Review by Planning Commission. Cost of two inspections: (1) Completion (2) Compliance to PC requirements
<b>P. Communication Tower</b>	\$1,000

<b>Q. After Hours Inspection</b>	\$94 per inspection
<b>R. Penalty Fee</b>	i) \$50, charged after a second or subsequent "failed" inspection on the same item and/or inspection. Fee is payable prior to third or subsequent inspection being performed.  ii) \$150, charged for failure to obtain a valid permit before work has commenced.
<b>S. Owner Transfer Fee</b>	\$25
<b>T. Amendment to Approved Permit</b>	\$100 for each plan check fee for single family dwellings \$47 for each plan check fee for all other types of permit
<b>U. Credit Card Service Fee</b>	3%

\*A minimum fee of \$97.47 includes \$50 completion bond will be charged for any building permit: as well as electrical, mechanical, or plumbing permits.

\*\*Professional services may include but are not limited to City Engineer review, or inspection and additional outside engineering including fire protection/sprinkling systems, legal services, structural engineering, or other services as required by the City. Prior to granting occupancy all professional service fees incurred to date shall be paid in full. The City will bill the applicant for 100% of the City's actual professional service costs as said fees are incurred.

Applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11.

New residential and commercial building permits will also be charged impact fees, see Chapter 7.

## 2. Completion Bonds

### A. Commercial

Commercial building permits for new construction, renewals, or additions will be charged based on the valuation of the permit from the presently used International Building Code:

Valuations \$10,000 and above. . . . .	\$1,500
Valuations below \$10,000 . . . . .	\$500

### B. Residential

All New Home Construction. . . . .	\$500
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### C. Remodeling Additions

Valuations \$10,000 and above. . . . .	\$200
Valuations below \$10,000 . . . . .	\$50



**D. Miscellaneous Building Permits**

All building permits will be charged a minimum completion bond of \$50.

**CHAPTER 7: IMPACT FEES**

Fees paid on new residential/commercial building permit. Calculations based on the summary of calculated impact fees:

**1. Parks and Trails**

Single Family Residential	\$2,096
Multi-Family Residential	\$1,787 per unit
Nonresidential	No fee

**2. Public Safety Fire Station**

Single Family Residential	\$126 / dwelling, Single Family residence = 1 dwelling
Multi-Unit Residential	\$56 / dwelling, each unit of multi-unit = 1 dwelling
Commercial	\$0.19 / sq. ft. of commercial building

**3. Recreational Building**

Single Family Residential	\$834 / dwelling, Single Family residence = 1 dwelling
Multi-Unit Residential	\$691 / dwelling, Each unit of multi-unit dev = 1 dwelling
Nonresidential	No fee

**4. Water**

(Fees based on Water Meter Size)

	Ratio	1/1/2020	1/1/2021	1/1/2022
Residential 1"	1	\$ 1,265	\$ 1,294	\$ 1,322
Commercial 1½ "	1.5	\$ 1,897	\$ 1,806	\$ 1,983
Commercial 2"	2	\$ 2,530	\$ 2,588	\$ 2,644
Commercial 3"	6.4	\$ 8,096	\$ 8,281	\$ 8,460
Commercial 4"	10	\$12,650	\$12,940	\$13,220

**5. Sewer**

	Ratio	Fee	Description
Residential	1	\$ 2,933	Single Family, Duplexes, Townhomes, Condos
Apartments	0.75	\$ 2,200	per unit, 3+ units per complex
Commercial 1½ "	1.5	\$ 4,400	Based on water meter size
Commercial 2"	2	\$ 5,867	Based on water meter size

Commercial 3"	6.4	\$18,776	Based on water meter size
Commercial 4"	10	\$29,338	Based on water meter size

## 6. Transportation

ITE Code	ITE Land Use	Unit	Trip Rate	Pass-by Reduction	Adjusted Trip Rate	Impact Fee
130	Industrial Park	1000 Sq. Feet Gross Floor Area	0.85		0.43	\$1,522.53
140	General Manufacturing	1000 Sq. Feet Gross Floor Area	0.73		0.37	\$1,307.58
151	Mini-Warehouse	1000 Sq. Feet Gross Floor Area	0.26		0.13	\$465.71
152	Warehouse / Distribution Center	1000 Sq. Feet Gross Floor Area	0.12		0.06	\$214.95
<b>210</b>	Single-Family Detached Housing	Dwelling Unit	1.00		0.50	\$1,791.21
220	Multi-Family / Apartment (Greater than 4 units)	Dwelling Unit	0.62		0.31	\$1,110.55
230	Multi-Family / Condo. Townhouse	Dwelling Unit	0.52		0.26	\$931.43
240	Mobile Home / RV Park	Occupied Dwelling Unit	0.59		0.30	\$1,056.81
254	Assisted Living Center	Bed	0.22		0.11	\$394.07
310	Hotel	Room	0.60		0.30	\$1,074.73
444	Movie Theater < 10 Screens	1000 Sq. Feet Gross Floor Area	3.80		1.90	\$6,806.60
445	Movie Theater ≥ 10 Screens	1000 Sq. Feet Gross Floor Area	4.91		2.46	\$8,794.84
492	Health/Fitness Club	1000 Sq. Feet Gross Floor Area	3.53		1.77	\$6,322.97
520	Elementary School	1000 Sq. Feet Gross Floor Area	1.21		0.61	\$2,167.36
522	Middle School / Junior High School	1000 Sq. Feet Gross Floor Area	1.19		0.60	\$2,131.54

ITE Code	ITE Land Use	Unit	Trip Rate	Pass-by Reduction	Adjusted Trip Rate	Impact Fee
530	High School	1000 Sq. Feet Gross Floor Area	0.97		0.49	\$1,737.47
534	Private School (K-8)	Students	0.60		0.30	\$1,074.73
560	Church	1000 Sq. Feet Gross Floor Area	0.55		0.28	\$985.17
565	Day Care Center	1000 Sq. Feet Gross Floor Area	12.34		6.17	\$22,103.53
590	Library	1000 Sq. Feet Gross Floor Area	7.30		3.65	\$13,075.83
610	Hospital	1000 Sq. Feet Gross Floor Area	0.93		0.47	\$1,665.82
710	General Office Building	1000 Sq. Feet Gross Floor Area	1.49		0.75	\$2,668.90
720	Medical-Dental Office Building	1000 Sq. Feet Gross Floor Area	3.57		1.79	\$6,394.62
770	Business Park	1000 Sq. Feet Gross Floor Area	1.26		0.63	\$2,256.92
812	Building Material and Lumber Store	1000 Sq. Feet Gross Floor Area	4.49		2.25	\$8,042.53
817	Nursery (Garden Center)	1000 Sq. Feet Gross Floor Area	6.94		3.47	\$12,430.99
820	Shopping Center / Strip Mall	1000 Sq. Feet Gross Leasable Area	3.71	34%	1.22	\$4,385.96
826	Specialty Retail Center	1000 Sq. Feet Gross Leasable Area	2.71		1.36	\$4,854.18
841	Automobile Sales	1000 Sq. Feet Gross Floor Area	5.98		2.99	\$10,711.43
848	Tire Store	1000 Sq. Feet Gross Floor Area	4.15	28%	1.49	\$5,352.13
850	Supermarket	1000 Sq. Feet Gross Floor Area	9.48	36%	3.03	\$10,867.63
851	Convenience Market	1000 Sq. Feet Gross Floor Area	52.41	61%	10.22	\$36,612.14

ITE Code	ITE Land Use	Unit	Trip Rate	Pass-by Reduction	Adjusted Trip Rate	Impact Fee
912	Drive-in Bank	1000 Sq. Feet Gross Floor Area	24.30	47%	6.44	\$23,068.99
918	Hair Salon	1000 Sq. Feet Gross Floor Area	1.45		0.73	\$2,597.25
932	Restaurant, Sit-Down (High Turnover)	1000 Sq. Feet Gross Floor Area	9.85	44%	2.76	\$9,880.31
933	Fast Food without Drive-Through Window	1000 Sq. Feet Gross Floor Area	26.15	43%	7.45	\$26,698.87
934	Restaurant with Drive Through Window	1000 Sq. Feet Gross Floor Area	32.65	50%	8.16	\$29,241.50
942	Auto Care Center	1000 Sq. Feet Gross Leasable Area	3.11		1.56	\$5,570.66
944	Gasoline/Service Station	Fueling Position	13.87	42%	4.02	\$14,409.56
945	Gasoline/Service Station with Convenience Store	1000 Sq. Feet Gross Leasable Area	97.47	56%	21.44	\$76,819.25
947	Self Service Car Wash	Wash Stall	5.54		2.77	\$9,923.30
948	Automated Car Wash	1000 Sq. Feet Gross Floor Area	14.12		7.06	\$25,291.88

If additional categories are desired, the City can use the ITE Trip Generation Manual, 10<sup>th</sup> ed., and multiply the total PM peak hour trips by 50 percent, by any reduction for pass-by trips, by the total cost per PM peak hour trip (\$3,582.42).

#### 7. Weber Basin Water

	Ratio	Fee
Residential 1"	1	\$ 4,363
Commercial 1½ "	1.5	\$ 6,544
Commercial 2"	2	\$ 8,726
Commercial 3"	6.4	\$27,923
Commercial 4"	10	\$43,630

**8. Central Weber Sewer \***

7/1/2019	7/1/2020	7/1/2021	7/1/2022	7/1/2023
\$ 2,515	\$ 2,587	\$ 2,649	\$ 2,578	\$ 2,835

\*This includes a 5% administrative fee.

There is an additional \$75.00 fee if connecting directly to the Central Weber Sewer Line. The City collects sewer service charges on behalf of Central Weber Sewer District. Any increase in Central Weber Sewer District’s impact fee will be passed on to the consumer, with such increase to go into effect at the time Central Weber Sewer makes the increase effective.

**9. Storm Sewer**

Residential - Single Family, Duplexes, Townhouses, Condos = 1.0 ERU per lot/unit

Cost per ERU				
2022	2023	/2024	2025	2026
\$ 1,256	\$ 1,261	\$ 1,266	\$ 1,271	\$ 1,276

Residential - Apartments = .75 ERUs per unit

Nonresidential – Commercial, Industrial, Institutional, etc. = 1.0 ERU per 3,365 ft<sup>2</sup> of hard surface

**CHAPTER 8: CONDITIONAL USE PERMITS**

**1. Non-Residential Zones**

- A. Concept Plan Review** (not required) \$200 (includes 1.5 hours of professional services)
- B. Sketch Plan** \$400 for the first meeting and \$300 for each subsequent meeting plus 100% of professional services\*\*
- C. Preliminary** \$600 plus 100% of professional services\*\*
- D. Final** \$700 plus 100% of professional services\*\*
- E. Escrow Contingency** 15% of estimated approved total cost of required improvements, plus 100% of professional services
- F. Escrow Guarantee** 10% of estimated approved total cost of required improvements, plus 100 % of professional services

**2. Residential Zones** \$200 plus 100% of professional services\*\* (includes one site plan meeting where applicable) Additional site plans see (4) below.

**3. Amendment** ½ of what original fee would be if it were a new application

plus 100% of professional services\*\* (includes one site plan meeting). Additional site plans see (4) below.

**4. Site Plan Meeting** \$200 per meeting plus 100% of professional services\*\*

\*\*Professional services may include but are not limited to Engineering, Inspections, Planning, GPS surveying and mapping, recording fees, and Legal services. Prior to granting preliminary approval, final approval and/or a building permit all professional service fees incurred to date shall be paid in full. The City will bill the applicant for 100% of the City’s actual professional service costs as said fees are incurred.

Applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11.

**CHAPTER 9: PLANNING & DEVELOPMENT FEES**

**1. Subdivisions: (Private & Public)**

**A. Minor Subdivision (1-10 Lots)**

Concept Plan Review (not required)	\$200 (includes engineering and other professional services)
Sketch Plan Review	\$400 for first meeting and \$300 for each subsequent meeting plus 100% of professional services**
*Preliminary	\$600 plus 100% of professional services**
*Final	\$700 plus 100% of professional services**

\*If preliminary and final are combined on a "Minor" subdivision and approved in the same meeting, the "final" fee will be charged; otherwise, both preliminary and final fees apply.

Amendments to Preliminary or Final prior to recording of original submission	1/2 of original fee, plus 100% of professional services**
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**B. Major Subdivision (11 or more lots)**

Concept Plan Review (not required)	\$400, includes engineering and other professional services
Sketch Plan Review	\$700 for first meeting and \$350 for each subsequent meeting, plus 100% of professional services**

Preliminary	\$900, plus 100% of professional services**
Final	\$1100, plus 100% of professional services**
Amendments to Preliminary or Final	1/2 of original fee (prior to recording of original submission), plus 100% of professional services**

In addition, every developer/builder for either minor or major subdivisions will pay the actual cost for all recording fees including any escrow & developer agreements or any other security agreements and any additional submittals requested by the City.

*Fees:	Sidewalk	\$30/ft. 6' sidewalk; \$20/ft. 4' sidewalk
	Curb & Gutter	\$20/ft. standard curb and gutter

\*When approved by the City Council, a 1-2 lot subdivision may pay these fees in lieu of actually constructing the curb and gutter and/or sidewalk. This request can only be made if the subdivision is located in an area that does not have existing curb, gutter and sidewalk immediately adjacent to the property being developed. The City will use these fees to construct the improvements at a later date.

**2. Escrow Agreement**

<b>A. Administrative Fee (assessed to all Escrow Agreements)</b>	.005 of total escrow*, plus 100% of professional services
<b>B. Escrow Contingency</b>	15% of estimated approved total cost of required improvements, plus 100% of professional services
<b>C. Escrow Guarantee</b>	10% of estimated approved total cost of required improvements, plus 100% of professional services

\*The Administrative Fee is calculated based on the total escrow amount but is not part of the escrow. This fee will be collected prior to the recording of the plat.

<b>3. Street Lights, Street Signs, and Chip and Seal</b>	as determined by the City Engineer
<b>4. Vacation of Plat, Street or Easement or any Amendments to a Recorded Subdivision Plat</b>	\$750, plus 100% of professional services**
<b>5. Site Plan</b>	\$700, plus 100% of professional services**; includes one site plan meeting where applicable; additional site plans are \$200 per meeting

\*\*Professional services may include but are not limited to engineering, planning, inspections, GPS surveying and mapping of improvements, recording fees, and legal services. Prior to granting preliminary approval, final approval, issuing a building permit, and/or granting conditional or final acceptance, all professional service fees incurred to date shall be paid in full. The City will bill the applicant for 100% of the City’s actual professional service costs as said fees are incurred.

Applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11.

**CHAPTER 10: ZONING/ORDINANCES**

- 1. Application for Change in Zoning and/or Ordinances** \$300
- 2. Fee for Amending Zoning Map upon approval of Rezone** \$180
- 3. Zoning Re-submission by same owner of property** \$120 within 6 months

**CHAPTER 11: EXCAVATION FEES (SWC Code 7-3-6)**

- 1. Base Permit Fee** \$94  
(Two Inspections)
- 2. Additional Inspection Fee** \$47 each
- 3. Potholes 100 sq. ft. or less Roads less than 2 Years Old** \$112 each  
 $(NPC * 100 \text{ s.f.} * L2F) / SSFF = (\$2.80 * 100 \text{ s.f.} * 0.4) / 0.045 = \$112$
- 4. Potholes 100 sq. ft. or less Roads more than 2 Years Old** \$70 each  
 $(NPC * 100 \text{ s.f.} * M2F) / SSFF = (\$2.80 * 100 \text{ s.f.} * 0.25) / 0.045 = \$70$
- 5. Diminished Road Integrity Fee Roads less than 2 Years Old** Total Square Feet X \$1.12  
 $NPC * L2F * TSF = \$2.80 * 0.4 * TSF = \$1.12 * TSF$
- 6. Diminished Road Integrity Fee Roads Older than 2 Years** Total Square Feet X \$0.70  
 $NPC * M2F * TSF = \$2.80 * 0.25 * TSF = \$0.70 * TSF$
- 7. Escrow/Financial Guarantee** Total Square Feet X \$2.80 (\*NPC)

NPC = New Pavement Cost = \$2.80/s.f.  
 SSFF = Small Square Footage Compensation Factor, less than 2' X 2' = 0.045  
 TSF = Total Square Footage of excavation site restoration  
 L2F = Roads less than 2 years old factor = 40% = 0.4  
 M2F = Roads more than 2 years old factor = 25% = 0.25



\* City Engineer Approved - New Pavement Cost (3" asphalt, 8" road base) = NPC = \$2.80/s.f.

**CHAPTER 12: COURT FEES FOR CITY ORDINANCE VIOLATIONS**

<b>Class B Misdemeanors</b>	\$150 fine including state surcharges*
<b>Class C Misdemeanors</b>	\$80 fine including state surcharges*
<b>Infractions</b>	\$25 fine including state surcharges*
<b>Credit Card Convenience Fee</b>	\$3.00

\*Subject to change based on state fine schedule

**CHAPTER 13: FAMILY ACTIVITY CENTER - 1181 E. Lester Drive**

**1. Membership Fees\***

**A. Residents**

Individual Pass	\$2 day	\$20 month	\$100 – 6 Months	\$180 – Year
Family Pass	\$5 day	\$30 month	\$150 – 6 Months	\$270 – Year

("Family" defined as occupants of the same household)

**B. Non-Residents**

Individual Pass	\$3 day	\$25 month	\$125 – 6 Months	\$200 – Year
Family Pass	\$7 day	\$40 month	\$175 – 6 Months	\$300 – Year

("Family" defined as occupants of the same household)

**C. Discounted Membership Fees**

Senior Citizens (Age 65 & up)      50% discount on all membership fees.  
 SW Firefighters\*\*      Free, yearly individual pass as long as  
    firefighter remains in good standing.

SW Employees\*\*      Free, yearly individual pass (part-time)  
    Free, yearly family pass (full-time)

Elected Officials      Free, yearly family pass while in office.

\*\*Part-time employees and firefighters may purchase family passes by paying the difference between the individual and family pass fee.

**D. Corporate Membership Fees (Annual Only)**

Corporate Membership (Company within SW City)      \$800 Annual  
 (List of members must be submitted)      up to 10 members

Corporate Membership (Company outside SW City) \$1,000 Annual  
 (List of members must be submitted) up to 10 members

**2. Rental Fees for Family Activity Center - Reservations made with Rec. Department**

**A. Multi-Purpose Room**

- a. Residents \$30 for first hour and \$10 for each additional hour;  
 a. one hour minimum and four hours maximum rental
- b. Nonresidents \$50 for first hour and \$20 for each additional hour  
 a. one hour minimum and four hours maximum rental

**B. Aerobics Room**

- a. Residents \$20 for first hour & \$10 for each additional hour
- b. Nonresidents \$40 for first hour & \$20 for each additional hour

**C. Gymnasium (Half-court only)**

- a. Residents \$20 per hour - during hours of operation
- b. Nonresidents \$40 per hour – during hours of operation

**D. Exempt** City Sponsored Activities

**E. Discounts** Discounts apply to long term continuous rentals

After 1-year rental period in good standing, 20% on following 1-year rental  
 After 2-year continuous rental period in good standing,30% on following 1-year rental  
 After 3-year continuous rental period in good standing,40% on following 1-year rental

40% is the maximum discount for any continuous rental period.

No rentals shall be made for more than a one-month time period. All rentals are subject to availability as determined by the Recreation Department. The City reserves the right to refuse rental of the FAC facilities to any person or entity for any reason with or without cause.

**CHAPTER 14: PARK FEES**

**Park Bowery and Other Reservable Area Fees**

	<u>Resident</u>	<u>Non-Resident</u>
<b>1. Cherry Farms Park Bowery*</b>		
Mon-Thurs	\$20	\$35
Weekend	\$35	\$55
<b>2. Central Park-Fire Station*</b>		
Mon-Thurs	\$20	\$35
Weekend	\$35	\$55
<b>3. Canyon Meadows*</b>		
Mon-Thurs	\$20	\$35
Weekend	\$35	\$55

**4. Posse Picnic Area**

Mon-Thurs	\$15	\$30
Weekend	\$30	\$50

**5. Posse Arena**

*Non-Reservable*

**6. Volleyball Courts\*** (10-hour time limit)      \$35      \$40

**7. Ball Diamond\***      \$35      \$40  
(Canyon Meadows Park & Cherry Farms Park)

**8. Stage\***      \$50      \$60

**9. Canyon Meadows Basketball Court** per hour      \$10      \$10

**10. Canyon Meadows Pickleball Court**

**A. Rental:** 2 hours/ per court (up to 4 courts)      \$10      \$10

**B. Tournament:** per hour (all courts)      \$100      \$100

**11. Canyon Meadows Concession Stand**

**A. Rental:** \$50 rental plus \$300 refundable deposit

**B. Deposit Policy:** A security deposit is required for all rentals. A \$50 payment is due at the time the reservation is made and the balance paid at the time the key is picked up. Deposits made via check will be cashed. The security deposit will not be refunded if the key is lost, if the facility is found to be in disrepair upon inspection, or any rules mandated by the Health Department are broken. If the key is lost a refund may be given less the cost incurred to rekey and purchase new keys for the facility. If the facility or any items therein is found to be damaged or in disrepair, a refund of the difference may be given if the cost of repair is less than the deposit. No refund will be given in the event the Health Department mandates are not followed.

**C. Refunds:** The Fee and security deposit may be refunded in full if the reservation is canceled three (3) weeks prior to use. A refund of 50% of the fee and 100% of the security deposit may be made if the reservation is canceled less than 3 weeks, but more than 48 hours prior to scheduled use.

***Special rules apply which are listed on Rental Agreement.***

**South Weber City reserves the right to refuse rental to any person or entity for any reason with or without cause.**

\*Reservations must be made and paid for at the Family Activity Center.

Fees are not refundable due to weather. No refunds for cancellations unless canceled two weeks in advance.

**CHAPTER 15: RECREATION FEES**

- 1. **Refunds:**
  - a) Prior to issuance of uniform/equipment: Refund less \$5 administrative fee
  - b) After issuance of uniform/equipment: 50% refund
  - c) No refund over 30 days after close of registration nor if registrant has participated in activity.

2. **Activity Fees: (Non-residents charged an additional \$5 fee)**

- A. **Basketball Jr. Jazz** \$47 Registration
- B. **Soccer** Pre-K and up  
\$33 without Shirt; \$43 with Shirt
- C. **Softball** \$47 Registration
- D. **Baseball** \$47 Registration
- E. **Tee-Ball** \$36 Registration
- F. **Coach Pitch** \$36 Registration
- G. **Machine Pitch** \$47 Registration
- H. **Volleyball** \$38 Registration
- I. **Flag Football** \$43 Registration
- J. **Miscellaneous Events** As determined by the Recreation Director

- 3. **Late Registration Fee:** \$10 for each registration after the signup deadline.

**CHAPTER 16: WATER FEES**

- 1. **Connection Fee** \$265 (.75") Standard Meter  
**For New Construction**  
(Connection Fee includes cost of standard meter, delivery, inspection & administrative charges)  
Larger Meter (>1.00") - \$25 plus cost of meter

- 2. **Rate**
  - A. **Per Month**

Gallon Allotment	Residential Using Secondary Water for Outdoor Needs	Residential w/Secondary Water Available	Residential w/o Secondary Water Available	Multi-Family Residential <sup>1</sup>	Non-Residential
<b>Base Rate</b>					

0	\$38.43	\$38.43	\$38.43	\$29.20	\$38.43
<b>Usage Charges per 1,000 gallons</b>					
1-2,000	2.00	2.00	2.00	2.00	2.00
2,001-4,000	2.20	2.20	2.20	2.20	2.20
4,001-6,000	2.50	2.50	2.50	2.50	2.50
6,001-8,000	3.00	3.00	3.00	3.00	3.00
8,001-10,000	3.50	3.50	3.50	3.50	3.50
10,001+	4.00		3.50	4.00	
10,001-15,000		6.00			
15,001-30,000		6.30			
30,001+		6.60			
10,001-30,000					3.75
30,001-60,000					4.00
60,001+					4.25

<sup>1</sup> \$29.20 determined by applying 17% census discount (percentage difference between number of persons per household of single versus multi-family units) and 7% administrative savings discount to rates for single family dwellings. Same discounts apply to sewer utility rates as well.

**Definitions**

*Residential Using Secondary Water for Outdoor Needs* shall mean property owners who have \*access to a pressurized irrigation system and who choose to use pressurized irrigation system to water their property.

*Residential w/Secondary Water Available* shall mean property owners who have access to a pressurized irrigation system, but who choose to use culinary water to water their property.

*Residential w/o Secondary Water Available* shall mean property owners who do not have \*access to a pressurized irrigation system and who choose to use culinary water to water their property.

*Multi-Family Residential* shall mean any structure with two (2) or more separate single-family dwellings within one structure.

*Commercial* shall mean any property whose primary use is commercial in nature and shall include both conforming as well as legal non-conforming uses.

*\*Access to Pressurized Irrigation* shall mean a distance of ninety (90) feet or less exists between any property boundary (within a secondary service district) to a pressurized secondary irrigation system.

- B. Sign-Up Fee** \$25.00
- C. Re-establishment Fee** \$75.00  
Reestablish service after it has been shutoff at owner’s request.
- D. After Hours Service Fee** \$50.00
- E. Late Fee if not paid by the 18<sup>th</sup> of the month** \$15.00  
In the event the 18<sup>th</sup> falls on a Saturday, Sunday, or holiday, the late fee will be added if the bill is not paid by close of business on the next day of business.
- F. Shut-Off Fee for Non-Payment** \$50.00 per occurrence  
After Posted Business Office Hours including weekends and holidays. Meters will not be turned back on until business hours (SWC Code 8-1-4 B).

Once a Shut-off Fee has been assessed, the fee shall be due and payable even if the water is not actually turned off.

**G. Tamper Fee**

Turning on/tampering with a water meter or using an illegal connection at any time is a class B misdemeanor (SWC Code 8-1-6 & 8-1-7) \$200.00

**H. Fire Hydrant Meter**

\$25.00 Rental Fee + \$500.00 deposit; deposit refunded upon return of meter in working condition

**CHAPTER 17: SEWER FEES**

**1. Sanitary Sewer Fees (Wastewater)**

		<u>City</u>	<u>CWSD**</u>
<b>A. Monthly User Fees:</b>			
i)	Residential	\$14.33	\$19.78
ii)	Commercial (Minimum)***	\$28.66	\$39.56
iii)	Church	\$29.56	\$42.16
iv)	School	\$113.90	\$166.11
v)	Job Corps	\$770.49	\$1,131.19
vi)	Non-City Residential	\$20.50	\$28.85
vii)	*Multi-Family Residential	\$10.89 per unit	\$15.03

\* Multi-Family Residential shall mean any structure with two or more separate single-family dwellings within one structure. Fee is per unit.

\*\* Central Weber Sewer District assesses their own fees that are then passed on to the consumer.

\*\*\*Commercial use is based on a water usage with a 2 ERU minimum (up to 25,000 gal.); water usage over 25,000 gal. will be billed at \$1.15/1000 gallons (City) and \$1.52/1000 gal. (CWSD)

**B. Basement Apartments** Considered Multi-Family Residential

**C. Duplexes/Twin Homes** Considered Multi-Family Residential

**D. Sewer Inspection Fee** \$47

**CHAPTER 18: STORM DRAIN**

**Monthly Utility Fee** \$15.75 single family dwelling  
\$15.75 Multi-family per unit  
Non-residential/commercial based on ERUs

**CHAPTER 19: GARBAGE COLLECTION FEES (Monthly):**

<b>1. Residential Container</b>	\$14.85
Extra Container	\$ 8.81 (Four-month minimum)
<b>2. Commercial Container</b>	\$59.40 (300-gallon container)
Extra Container	\$35.24
<b>3. County or Non-Resident</b>	\$16.85 (90-gallon container)
Extra Container	\$10.81 (Four-month minimum)
<b>4. Residential Container</b>	\$65.00 (Replacement charge for each damaged, destroyed, or lost can).

\*A business or resident may have two 90-gallon containers at the residential rate. Upon request of a third container, the commercial rate will then be charged in that the first two 90-gallon containers will be billed as one commercial 300-gallon container and the additional containers will be charged at the commercial extra container rate. All home occupations are considered residential - not residential and business.

**5. Putting Utilities on Hold**

The City agrees to not charge the above monthly utility fees for Water & Garbage Collection only under the following conditions:

- a. The resident must be out of town for a minimum of two full months, and
- b. Resident must notify South Weber City prior to the first day of the first month for which they desire the services be placed on hold, and
- c. Resident understands that these services will only be held in one-month increments and that the city will not prorate nor split monthly fees. For example, if resident leaves mid-month the resident will be required to pay the full monthly water and garbage fees for that month. Likewise, if the resident returns mid-month the resident will be required to pay the full monthly service fees for water and garbage for the month in which they returned.

Residents that do not meet the above established conditions who desire to have their water and garbage services be held will be charged a \$20 reconnect fee.

**CHAPTER 20: TRANSPORTATION UTILITY FEES (Monthly)**

<b>1. Residential</b>	\$15.00
<b>2. Residential – Multi Unit</b>	\$15.00 per ERU
<b>3. Non-Residential</b>	\$15.00 per ERU

**CHAPTER 21: UTILITY BILLING**

**1. Standard Residential (minimum monthly charges)**

Water	\$38.43 plus usage as stated in table in CFS Ch. 20.2
Garbage	\$14.85; extra container \$8.81
Storm Sewer	\$ 15.75
Central Weber Sewer	\$19.78
Sewer	\$14.33
Transportation Utility	<u>\$15.00</u>
<b>TOTAL</b>	<b>\$118.14</b>

**2. Putting Utilities on Hold**

The City will not charge the monthly utility fees for Water and Garbage only under the following conditions:

- a. The resident must be out of town for a minimum of two full months, and
- b. Resident must notify South Weber City prior to the first day of the first month for which they desire the services be placed on hold, and
- c. Resident understands that these services will only be held in one-month increments and that the city will not prorate nor split monthly fees. For example, if resident leaves midmonth the resident will be required to pay the full monthly water and garbage fees for that month. Likewise, if the resident returns mid-month the resident will be required to pay the full monthly service fees for water and garbage for the month in which they returned.

Residents that do not meet the above established conditions who desire to have their water and garbage services be held will be charged a \$20 reconnect fee.

**CHAPTER 22: COLLECTION FEES**

Collections and Attorney’s Fees: All customers and applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11. Accounts sent to the attorney for collection will be charged according to reasonable attorney fees as stated in the Code of Judicial Administration Rule 4.505.

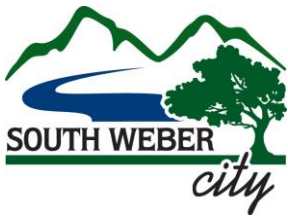
**Returned Check and Returned Electronic Fund Transfer Fee:** \$25

These fees include/not limited to non-sufficient fund checks or electronic fund transfers (EFTs), stopped payment checks or canceled accounts where funds are not available.

If an individual’s utility payment is returned from the bank on two separate occasions within a 12-month period, the City will be compelled to make this individual comply with the following procedures:

- 1. Discontinue water service until payment has been paid with cash, cashier’s check, or money order.
- 2. Required to pay shut-off fee.
- 3. Required to pay all fees associated with returned check or EFT.
- 4. Hereinafter, all utility payments will then need to be paid with cashier's check, money order, or cash. No personal checks or EFTs will be accepted for a one-year period.





#10 Gateway  
CITY COUNCIL MEETING  
STAFF REPORT

MEETING DATE

05-10-2021

PREPARED BY

Trevor Cahoon,  
Community Services Dir.

ITEM TYPE

Administrative

ATTACHMENTS

Final Project Submittals

AGENDA ITEM

Resolution 22-23: Approve Final Plat, Improvement Plans, and Conditional Use for South Weber Gateway at approximately 2350 E South Weber Drive by Applicant Brad Brown

RECOMMENDATION

Approve the Final Application with an Administrative Development Agreement between the developer and the City to address phasing requirements and intent to pursue application for a plat amendment when code allows.

BACKGROUND

Project Information	
<b>Project Name</b>	South Weber Gateway
<b>Site Location</b>	Approx. 2300 E South Weber Dr
<b>Tax ID Number</b>	13-034-0068
<b>Applicant</b>	Brad Brown
<b>Owner</b>	Jane M Poll - Trustee
<b>Proposed Actions</b>	Final Recommendation of Approval of Subdivision
<b>Current Zoning</b>	R-7 & C-H
<b>General Plan Land Use</b>	Commercial Highway with Development Agreement
<b>Gross Site</b>	11.64 Acres

The City Council in a special work session on April 28, 2022 discussed the South Weber Gateway project and the final application that is going forward to the City Council Policy Session. The conversation focused on the intent of the project to come forward without the phasing that was originally discussed in the development agreement that ultimately was not executed on the project, and the request for a single lot subdivision with multiple buildings.

Through this conversation the City Staff, Developer, and the City Council discussed the differences in ownership and the type of plats that could be executed for the development. Due to limitations found within South Weber City's code the City does not allow the use of a townhome plat as no provision exists for the creation of zero lot lines. A definition does exist within code to allow for a condominium plat. The developer at the preliminary stage of the project was presented with this option to allow for ownership, and the developer decided to not pursue this option, rather opting for a single lot subdivision and proceed with a for rent option, with the intent that if the City update code to then convert the plat into a townhome plat. The Council discussed with the developer whether they would consider using the condominium plat as this is allowed within city code, the developer declined stating

that it is their desire to use a townhome plat for ownership. The developer did, however, agree to include within an administrative development agreement to pursue a townhome plat when the option is available.

Further conversation was had about the phasing of the project. Since the inception of the project a phased approach to the development of the commercial property in relation to the residential portion of the project. While elements of this phasing existed up until the preliminary stage of the development, the developer opted to apply for final approval as one project without phasing. The intent of this was to allow more flexibility of development especially as the commercial tenants being pursued are given the option for a build to suit. In the discussion the Council expressed the desire for the project to maintain the previously purposed phasing. The developer agreed that they are open to including this in the administrative development agreement to facilitate the desires of the Council.

General conversation was given about the project and the developer made note of items that the council would like to see resolved. The other items that need attention are:

- The repositioning of the trail on the eastern portion of the commercial property to the very edge of the property. The developer suggested to include this in the agreement.
- Updating the plans to include a masonry wall instead of the berm on the buffer yard.
- Reaching out to the sanitation services to confirm garbage services can be provided.
- Discuss with the real estate team about the MLS status of a few of the units.
- Look at the landscape plan for the project to try and include as many plants as they can.
- Work with the City Engineer on the lighting requirements to ensure they meet the demands of the code.
- Propose a solution to fix the square footage discrepancy.

After review of the final application for South Weber Gateway Development, staff would recommend approval with the following considerations:

1. The developer and the council will execute an administrative development agreement to address the items detailed in the conversation.
2. The developer has shifted the units to allow for more setback on the western portion of the residential units. This would allow for 20 feet from the building to the property line on the front of the units and 30 feet on the rear.
3. The developer has met the requirements of the Private ROW ordinance.
4. UDOT has granted a Conditional Access Permit (CAP) to the developer. This covers the access locations as well as the proposed utility connections (water, sewer, storm drain). This is what is needed to know that UDOT has approved the proposed access and utilities.
5. There is a proposed retaining wall the runs along the bottom of the slope that varies in height up to a maximum of 11'. The geotechnical engineer has given recommendations on how this wall is to be built. Before it can be constructed, it needs to be designed and stamped by a qualified engineer.
6. The parking requirements for the residential is 143 stalls (61 units x 2.33 stall per unit), and they have provided 261 (2 per garage, 2 per driveway, and 17 visitor). The parking requirement for the commercial is 55 stalls (15,583 x 3.5 stalls per 1k sf), and 82 are being provided.
7. The development will be installing a pedestrian trail that connects the sidewalk on South Weber Drive to the southeast corner of the development property. In order for this trail to continue and connect to View Drive the city will need to work with the property owners in that area to find the best location for making the connection. The city will also need to pay for any costs associated with making this final connection.



8. The watermains through the development will be public, but all other water facilities will be private. All the sewer and all of the storm drain facilities will be private.
9. The R-7 zone requires a 6' screening fence around its boundary. This means that there will be a fence separating the commercial zone up front and the residential properties along View Drive in the back.
10. The striping on the south side of South Weber Drive will be changed to add right-hand turn pockets for both accesses.
11. The C-H zone requires a buffer yard between the commercial and the residential. The buffer yard landscaping proposed does not match exactly what is listed under the code. However, the code allows for changes to be recommended by the Planning Commission and approved by the City Council.

**SAMPLE MOTION LANGUAGE**

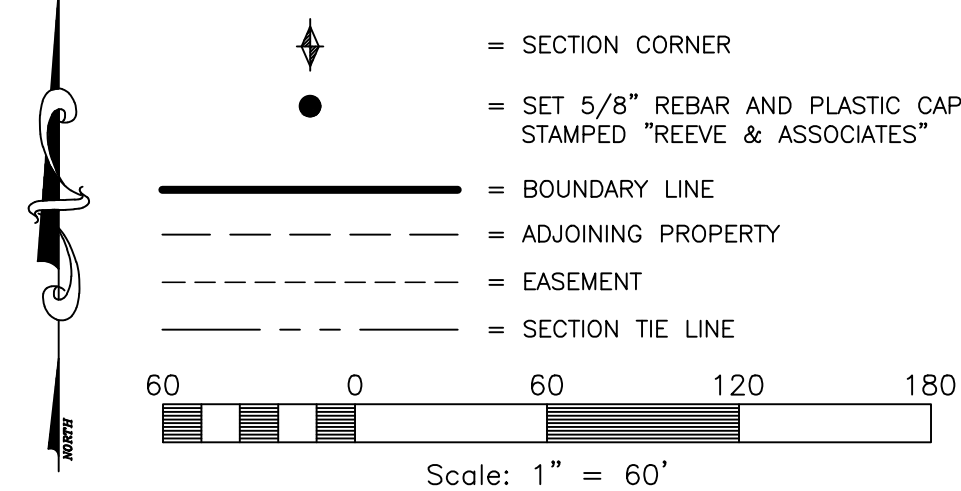
1. **Approve the Final Application for South Weber Gateway Development.**
2. **Approve the Final Application for South Weber Gateway Development with the following conditions or recommendations:**
  - a. **With an Administrative Development Agreement between the developer and the City to address phasing requirements and intent to pursue application for a plat amendment when code allows.**
3. **Deny the Final Application for South Weber Gateway Development for the following reasons:**
  - a. **(List reasons based upon City Code.)**

SHEET 1 OF 1

# SOUTH WEBER GATEWAY SUBDIVISION

PART OF THE NORTHEAST QUARTER OF SECTION 35, TOWNSHIP 5 NORTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN, U.S. SURVEY  
CITY OF SOUTH WEBER, DAVIS COUNTY, UTAH  
MARCH, 2022

## LEGEND



## BASIS OF BEARINGS

THE BASIS OF BEARING FOR THIS PLAT IS THE SECTION LINE BETWEEN THE CENTER AND THE EAST QUARTER CORNER OF SECTION 35, TOWNSHIP 5 NORTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN, U.S. SURVEY, SHOWN HEREON AS: S89°53'29"E

## NARRATIVE

THE BOUNDARY WAS DETERMINED BY DEED AND ADJACENT SUBDIVISIONS. THE EAST LINE WAS PLACED ALONG THE DEED LINE PER THE TITLE REPORT FOR THE SUBJECT PARCEL. MOST OF THE FENCING ALONG THIS LINE DOES NOT APPEAR TO BE BOUNDARY FENCING, BUT MORE FENCE OF CONVENIENCE OR NOT ANCIENT.

## NOTE

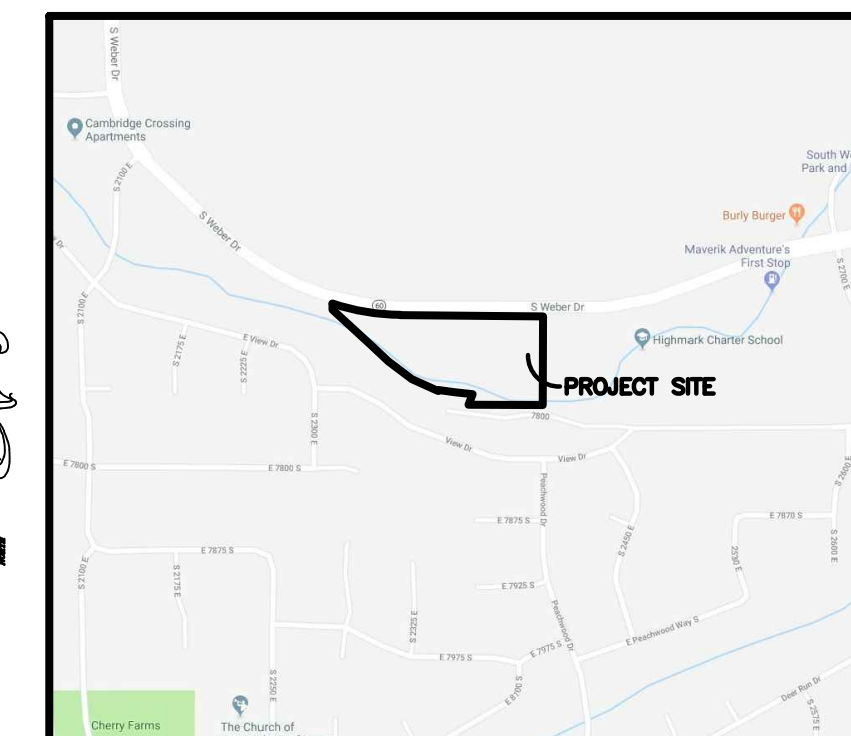
- FIRE HYDRANTS SHALL BE ANNUALLY MAINTAINED AND A 5-YEAR FLOW TEST SHALL BE PERFORMED IN ACCORDANCE WITH NFPA 24 AND 25.

## BOUNDARY DESCRIPTION

PART OF THE NORTHEAST QUARTER OF SECTION 35, TOWNSHIP 5 NORTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN, U.S. SURVEY, DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT, SAID POINT BEING S89°53'29"E 861.74 FEET FROM THE CENTER OF SAID SECTION 35; THENCE N20°47'47"E 70.49 FEET; THENCE N84°30'00"W 109.15 FEET; THENCE N82°15'00"W 102.46 FEET; THENCE S20°47'47"W 6.00 FEET TO THE NORTHERLY LINE OF ROYAL FARMS ESTATES PHASE 3; THENCE ALONG SAID NORTHERLY LINE THE FOLLOWING THREE (3) COURSES: (1) N65°50'02"W 176.78 FEET; (2) N53°09'46"W 82.36 FEET; AND (3) N52°25'32"W 101.91 FEET; THENCE N46°43'51"W 137.58 FEET TO THE NORTHERLY LINE OF CEDAR BLUFFS SUBDIVISION PHASE 2; THENCE N47°12'09"W ALONG SAID NORTHERLY LINE, 328.07 FEET; THENCE N00°09'16"E 34.93 FEET TO THE SOUTHERLY RIGHT OF WAY LINE OF SOUTH WEBER DRIVE; THENCE ALONG SAID SOUTHERLY RIGHT OF WAY LINE THE FOLLOWING TWO (2) COURSES: (1) A NON-TANGENT CURVE TURNING TO THE LEFT WITH A RADIUS OF 1355.32 FEET, AN ARC LENGTH OF 423.56 FEET, A DELTA ANGLE OF 17°54'21", A CHORD BEARING OF S80°31'31"E, A RADIAL BEARING OF N18°25'39"E, AND A CHORD LENGTH OF 421.84 FEET; AND (2) S89°28'42"E 877.37 FEET; THENCE S00°06'41"W 544.02 FEET TO THE NORTHERLY LINE OF PEACHWOOD ESTATES SUBDIVISION - UNIT 1; THENCE N89°53'29"W ALONG SAID NORTHERLY LINE, 456.31 FEET TO THE POINT OF BEGINNING.

CONTAINING 507,182 SQUARE FEET OR 11.643 ACRES MORE OR LESS



### SURVEYOR'S CERTIFICATE

I, **TREVOR J. HATCH**, DO HEREBY CERTIFY THAT I AM A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF UTAH IN ACCORDANCE WITH TITLE 58, CHAPTER 22, PROFESSIONAL ENGINEERS AND LAND SURVEYORS ACT; AND THAT I HAVE COMPLETED A SURVEY OF THE PROPERTY DESCRIBED ON THIS PLAT IN ACCORDANCE WITH SECTION 17-23-17 AND HAVE VERIFIED ALL MEASUREMENTS, AND HAVE PLACED MONUMENTS AS REPRESENTED ON THIS PLAT, AND THAT THIS PLAT OF **SOUTH WEBER GATEWAY SUBDIVISION IN SOUTH WEBER CITY, DAVIS COUNTY, UTAH**, HAS BEEN DRAWN CORRECTLY TO THE DESIGNATED SCALE AND IS A TRUE AND CORRECT REPRESENTATION OF THE HEREIN DESCRIBED LANDS INCLUDED IN SAID SUBDIVISION, BASED UPON DATA COMPILED FROM RECORDS IN THE **DAVIS COUNTY** RECORDER'S OFFICE AND FROM SAID SURVEY MADE BY ME ON THE GROUND, I FURTHER CERTIFY THAT THE REQUIREMENTS OF ALL APPLICABLE STATUTES AND ORDINANCES OF **SOUTH WEBER CITY, DAVIS COUNTY** CONCERNING ZONING REQUIREMENTS REGARDING LOT MEASUREMENTS HAVE BEEN COMPLIED WITH.

SIGNED THIS \_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_\_\_.

9031945  
UTAH LICENSE NUMBER

### OWNERS DEDICATION AND CERTIFICATION

WE THE UNDERSIGNED OWNERS OF THE HEREIN DESCRIBED TRACT OF LAND, DO HEREBY SET APART AND SUBDIVIDE THE SAME INTO ONE LOT AS SHOWN ON THE PLAT AND NAME SAID TRACT **SOUTH WEBER GATEWAY SUBDIVISION**, AND DEDICATE TO SOUTH WEBER THOSE CERTAIN STRIPS AS EASEMENTS FOR GENERAL UTILITY AND DRAINAGE PURPOSES AS SHOWN HEREON, THE SAME TO BE USED FOR THE INSTALLATION, MAINTENANCE AND OPERATION OF GENERAL UTILITY SERVICE LINES AND DRAINAGE AS MAY BE AUTHORIZED BY SOUTH WEBER CITY WITH NO BUILDINGS OR STRUCTURES BEING ERECTED WITHIN ANY EASEMENT DESCRIBED HEREON AND DO HEREBY DEDICATE A 10' EASEMENT SHOWN HEREON TO SOUTH WEBER IMPROVEMENT DISTRICT AND DO HEREBY DEDICATE A 10' ACCESS EASEMENT SHOWN HEREON TO SOUTH WEBER CITY AND DO HEREBY DEDICATE A 50' PRIVATE RIGHT OF WAY EASEMENT AND UTILITY EASEMENT AND A 20' WATERLINE EASEMENT AS SHOWN HEREON TO THE LOTS OWNERS, THEIR HEIRS AND ASSIGNS, TO BE OWNED AND MAINTAINED BY THE HOA.

SIGNED THIS \_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_\_\_.

JANE M. POLL TRUST

JANE M. POLL - TRUSTEE

### ACKNOWLEDGMENT

STATE OF UTAH )  
COUNTY OF \_\_\_\_\_ ) S.S.

ON THE \_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_\_\_,  
PERSONALLY APPEARED BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, (AND) \_\_\_\_\_ BEING BY ME DULY SWORN, ACKNOWLEDGED TO ME THEY ARE \_\_\_\_\_ OF SAID TRUST AND THAT THEY SIGNED THE ABOVE OWNER'S DEDICATION AND CERTIFICATION FREELY, VOLUNTARILY, AND IN BEHALF OF SAID TRUST FOR THE PURPOSES THEREIN MENTIONED.

NOTARY PUBLIC \_\_\_\_\_

MY COMMISSION EXPIRES: \_\_\_\_\_

RESIDING IN \_\_\_\_\_ COUNTY, \_\_\_\_\_

### CURVE TABLE

#	RADIUS	ARC LENGTH	CHD LENGTH	TANGENT	CHD BEARING	DELTA
C1	1355.32	423.56	421.84	213.52	S80°31'31"E	17°54'21"
C4	1355.32	393.99	389.63	196.86	S79°50'13"E	18°31'44"
C5	1355.32	32.57	32.57	16.29	S88°47'23"E	1°22'37"
C6	75.00	87.88	82.94	49.77	S33°02'46"E	67°08'09"
C7	175.00	57.21	56.96	28.86	S75°58'48"E	18°43'54"
C8	225.00	73.56	73.23	37.11	N75°58'48"W	18°43'54"
C9	125.00	146.47	138.23	82.95	N33°02'46"W	67°08'09"
C10	18.00	28.27	25.46	18.00	S45°06'41"W	90°
C11	12.00	18.85	16.97	12.00	S45°06'41"W	90°
C12	12.00	17.38	15.90	10.61	S41°22'59"E	82°59'21"
C13	13.00	36.37	25.62	74.91	S02°43'21"E	160°18'36"
C14	7.00	19.40	13.76	37.48	S01°59'E	158°49'55"
C15	97.00	20.02	19.98	10.04	S87°18'40"E	11°49'25"
C16	103.00	23.93	23.87	12.02	S86°34'04"E	13°18'36"
C17	93.00	21.60	21.56	10.85	N86°34'04"W	13°18'36"
C18	107.00	22.08	22.04	11.08	N87°18'40"W	11°49'25"
C19	17.00	47.13	33.42	30.98	N01°59"W	158°49'55"
C20	3.00	8.39	5.91	17.29	N02°43'21"W	160°18'36"
C21	22.00	31.87	29.15	19.46	N41°22'59"W	82°59'21"
C22	22.00	33.93	30.67	21.38	N45°55'28"E	88°22'26"
C23	8.00	12.57	11.31	8.00	N45°06'41"E	90°

## LINE TABLE

#	BEARING	DISTANCE
L1	S00°31'18"W	80.18'
L2	N89°53'19"W	70.00'
L3	N00°31'18"E	80.57'
L4	N89°53'19"W	36.07'
L5	S77°25'57"W	26.08'
L6	S81°23'58"E	57.76'
L7	N86°46'38"E	7.52'
L8	S79°54'46"E	12.65'
L9	S00°06'41"W	10.15'
L10	N79°54'46"W	14.41'
L11	S86°46'38"W	7.52'
L12	N81°23'58"W	57.75'
L13	N77°25'57"E	26.08'
L14	S89°53'19"E	34.07'
L15	S00°31'18"W	20.00'
L16	S00°31'18"W	20.03'
L17	S00°31'18"W	20.00'
L18	S89°53'19"E	30.00'
L19	S89°53'19"E	20.00'
L20	S89°53'19"E	20.00'
L21	N00°06'41"E	28.00'
L22	N00°06'41"E	28.00'

### SOUTH WEBER CITY PLANNING COMMISSION

APPROVED BY THE SOUTH WEBER PLANNING COMMISSION ON THIS THE \_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_\_\_.

CHAIRMAN, SOUTH WEBER CITY PLANNING COMMISSION

### SOUTH WEBER CITY ENGINEER

I HEREBY CERTIFY THAT THIS OFFICE HAS EXAMINED THIS PLAT AND IT IS CORRECT IN ACCORDANCE WITH INFORMATION ON FILE IN THIS OFFICE.

SOUTH WEBER CITY ENGINEER DATE

### SOUTH WEBER CITY COUNCIL

PRESENTED TO THE SOUTH WEBER CITY COUNCIL THIS THE \_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_\_\_, AT WHICH TIME THIS SUBDIVISION WAS APPROVED AND ACCEPTED.

SOUTH WEBER CITY MAYOR ATTEST: CITY RECORDER

### SOUTH WEBER CITY ATTORNEY

APPROVED BY THE SOUTH WEBER CITY ATTORNEY THIS THE \_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_\_\_.

SOUTH WEBER CITY ATTORNEY

### PROJECT INFORMATION

Surveyor: T. HATCH  
Designer: N. ANDERSON  
Begin Date: 1-11-2022

Project Name: S. WEBER GATEWAY SUBDIVISION  
Number: 7152-05  
Scale: 1"=60'  
Revision: 2-14-22 E.R.  
Checked:

### DAVIS COUNTY RECORDER

ENTRY NO. \_\_\_\_\_ FEE PAID \_\_\_\_\_ FILED FOR RECORD AND RECORDED, \_\_\_\_\_ AT \_\_\_\_\_ IN BOOK \_\_\_\_\_ OF THE OFFICIAL RECORDS, PAGE \_\_\_\_\_

RECORDED FOR:

DAVIS COUNTY RECORDER \_\_\_\_\_ DEPUTY, \_\_\_\_\_

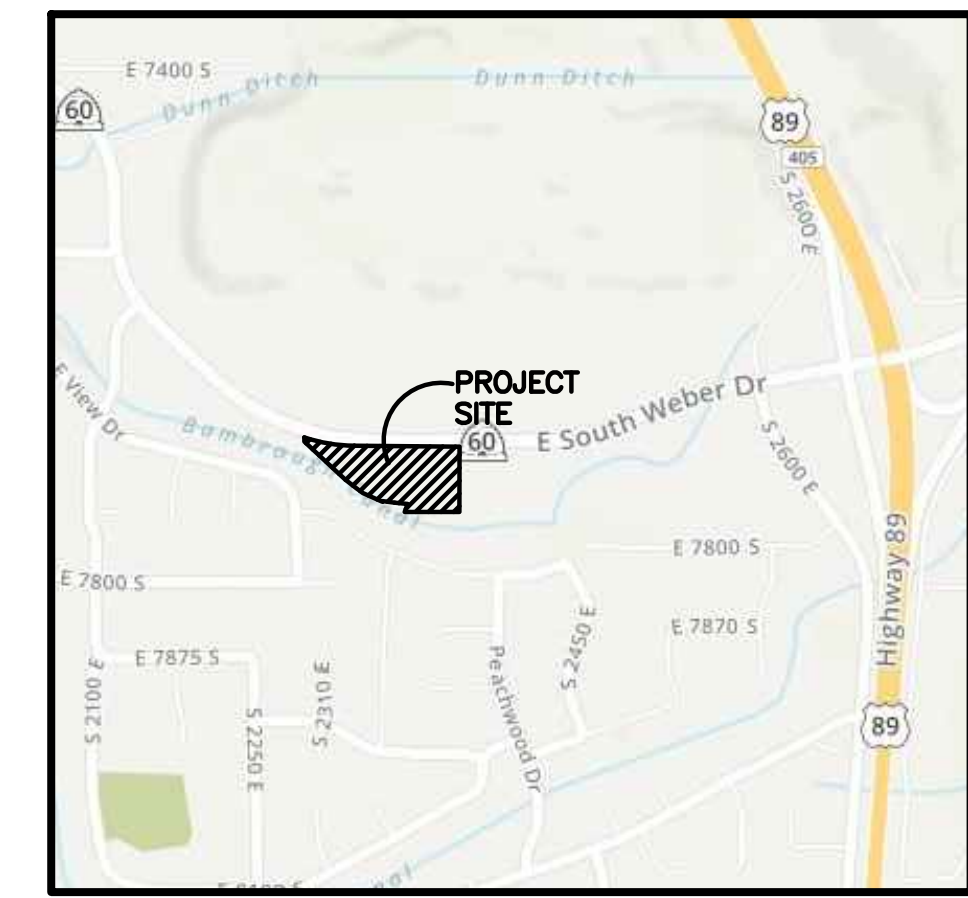
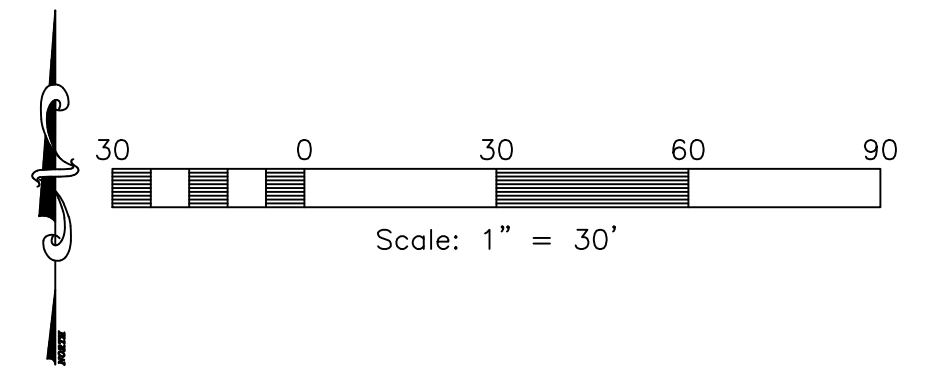
Reeve & Associates, Inc.  
1810 S 1500 W, PROVO, UT 84606  
TEL: (801) 621-3100 FAX: (801) 621-2666 www.reeve-associ.com  
LAND PLANNERS • CIVIL ENGINEERS • LAND SURVEYORS  
TRAFFIC ENGINEERS • STRUCTURAL ENGINEERS • LANDSCAPE ARCHITECTS

**Project Narrative/Notes/Revisions**

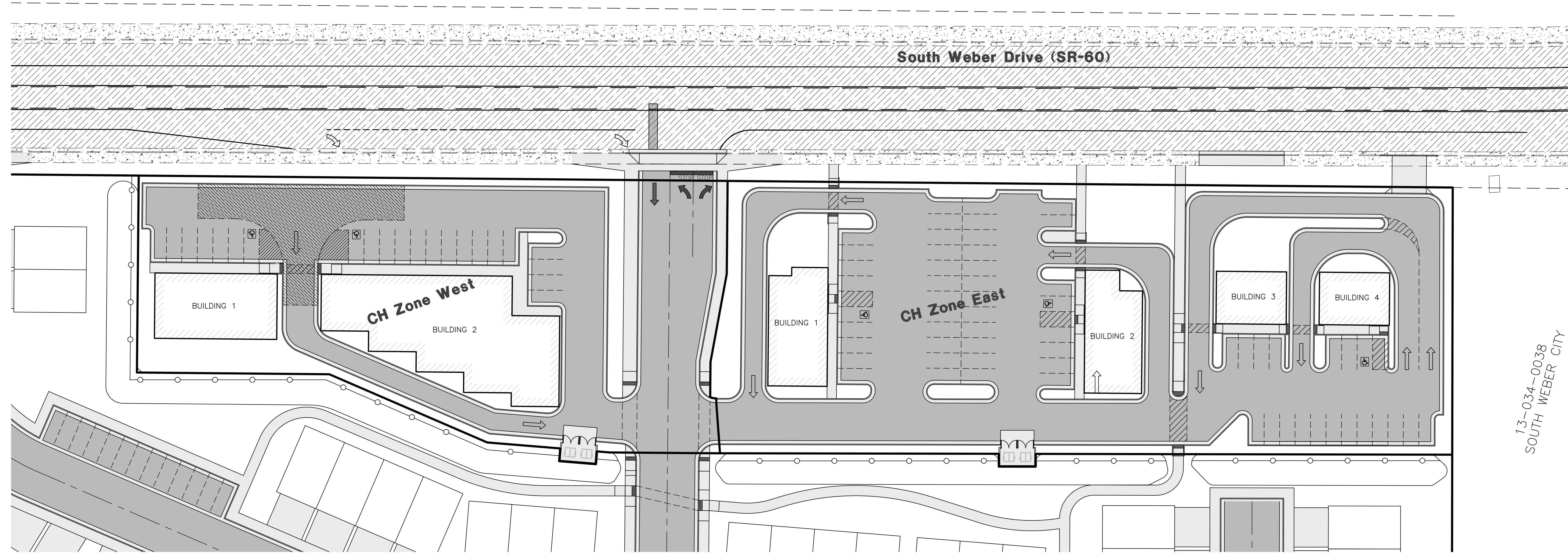
- 2022/01/13 CK - COMPLETED DESIGN FOR CLIENT & CITY REVIEW.
- 2022/01/17 CK - UPDATED ROW TO MATCH 50' PRIVATE STREET SECTION.
- 2022/02/14 CK - UPDATED PER CITY REVIEW COMMENTS.
- 2022/03/02 CK - UPDATED PER CITY REVIEW COMMENTS.

# South Weber Gateway C.H. Construction Plans

SOUTH WEBER CITY, DAVIS COUNTY, UTAH  
JANUARY 2022



**Vicinity Map**  
NOT TO SCALE



13-034-0038  
SOUTH WEBER CITY

**Site Information (CH Zone East)**

APN# 130340068  
SOUTH WEBER CITY, DAVIS COUNTY, UTAH

PROPERTY ZONE.....CH

TOTAL PARCEL AREA.....	67,133 s.f.	
BUILDING AREA.....	5,802 s.f.	8.6%
HARD SURFACED AREA.....	50,710 s.f.	75.5%
LANDSCAPE AREA.....	10,621 s.f.	15.8%

PARKING STALLS..... 60 STALLS (3 ADA)

**Site Information (CH Zone West)**

APN# 130340068  
SOUTH WEBER CITY, DAVIS COUNTY, UTAH

PROPERTY ZONE.....CH

TOTAL PARCEL AREA.....	46,635 s.f.	
BUILDING AREA.....	9,781 s.f.	21.0%
HARD SURFACED AREA.....	20,934 s.f.	44.9%
LANDSCAPE AREA.....	15,920 s.f.	34.1%

PARKING STALLS..... 22 STALLS (2 ADA)

- Sheet Index**
- Sheet 1 - Cover/Index Sheet
  - Sheet 2 - Notes/Legend/Street Cross-Section
  - Sheet 3 - Proposed Site Plan Phases 1 & 2
  - Sheet 4 - Grading, Drainage, & Utility Plan Phases 1 & 2
  - Sheet 5 - Proposed Site Plan Phases 3 & 4
  - Sheet 6 - Grading, Drainage, & Utility Plan Phases 3 & 4
  - Sheet 7 - Civil Details
  - Sheet 8 - Storm Water Pollution Prevention Plan Exhibit
  - Sheet 9 - Storm Water Pollution Prevention Plan Details
  - Sheet 10 - Landscape Plan

**Engineer's Notice To Contractors**

THE EXISTENCE AND LOCATION OF ANY UNDERGROUND UTILITY PIPES OR STRUCTURES SHOWN ON THESE PLANS WERE OBTAINED FROM AVAILABLE INFORMATION PROVIDED BY OTHERS. THE LOCATIONS SHOWN ARE APPROXIMATE AND SHALL BE CONFIRMED IN THE FIELD BY THE CONTRACTOR, SO THAT ANY NECESSARY ADJUSTMENT CAN BE MADE IN ALIGNMENT AND/OR GRADE OF THE PROPOSED IMPROVEMENT. THE CONTRACTOR IS REQUIRED TO CONTACT THE UTILITY COMPANIES AND TAKE DUE PRECAUTIONARY MEASURE TO PROTECT ANY UTILITY LINES SHOWN, AND ANY OTHER LINES OBTAINED BY THE CONTRACTOR'S RESEARCH, AND OTHERS NOT OF RECORD OR NOT SHOWN ON THESE PLANS.

**Geotechnical Report:**  
Dated: 09/17/2021  
CMT Engineering  
CMT Project No. 900166  
PH: (801) 908-5859



**Surveyor:**  
Trevor Hatch  
Reeve & Associates, Inc.  
5160 South 1500 West  
Riverdale, Utah, 84405  
PH: (801) 621-3100

**Landscape Architect:**  
Nathan Peterson  
Reeve & Associates, Inc.  
5160 South 1500 West  
Riverdale, Utah, 84405  
PH: (801) 621-3100

**Developer Contact:**  
Brad Brown  
Colliers International  
6440 S Millrock Dr. Suite  
500, Salt Lake City, UT 84121  
PH: (801) 947-8300

**Project Contact:**  
Nate Reeve  
Reeve & Associates, Inc.  
5160 South 1500 West  
Riverdale, Utah, 84405  
PH: (801) 621-3100

**Reeve & Associates, Inc.**  
5160 SOUTH 1500 WEST, RIVERDALE, UTAH 84405  
TEL: (801) 621-3100 www.reeve.co

**RA**

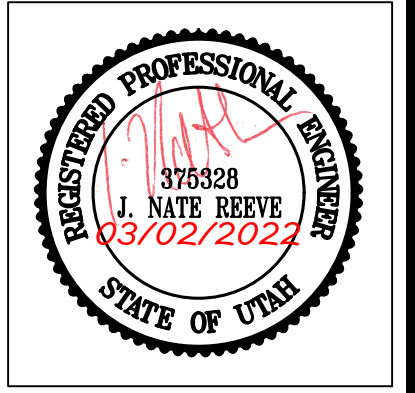
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TRAFFIC ENGINEERS • STRUCTURAL ENGINEERS • LANDSCAPE ARCHITECTS

**REVISIONS**

DATE	DESCRIPTION
2022-01-13	CK ROW Width
2022-01-13	CK Landscape Adjustments
2022-02-14	CK City Comments
2022-03-02	CK City Comments

**South Weber Gateway  
CH Construction Drawings**  
SOUTH WEBER CITY, DAVIS COUNTY, UTAH

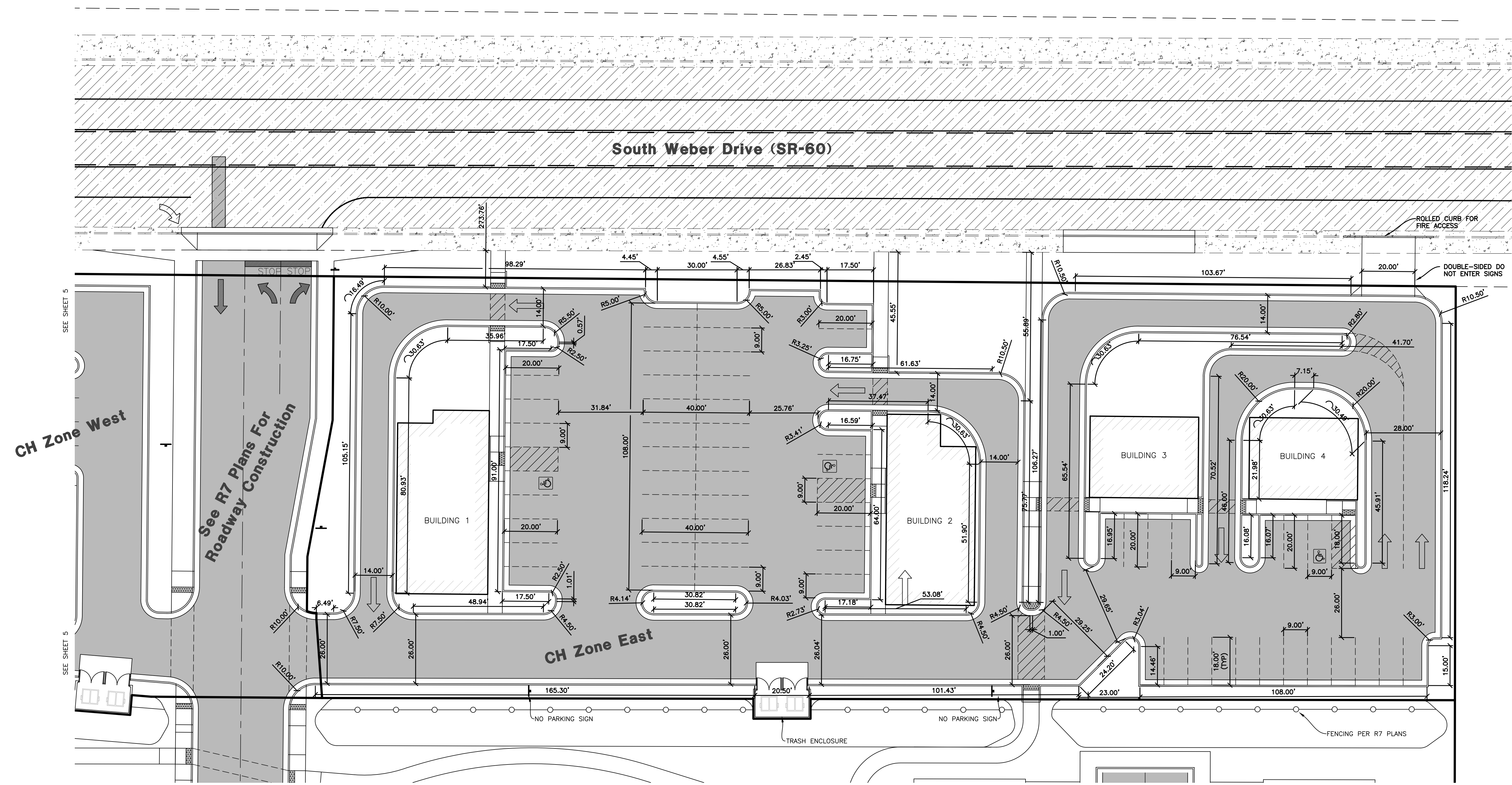
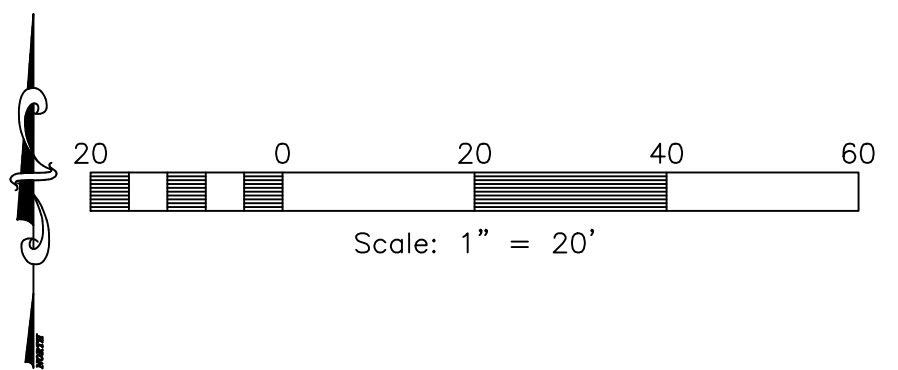
**Cover/Index Sheet**



**Project Info.**

Engineer: J. NATE REEVE, P.E.  
Drafter: C. KINGSLEY  
Begin Date: JANUARY 2022  
Name: SOUTH WEBER GATEWAY CH CONSTRUCTION DRAWINGS  
Number: 7152-05





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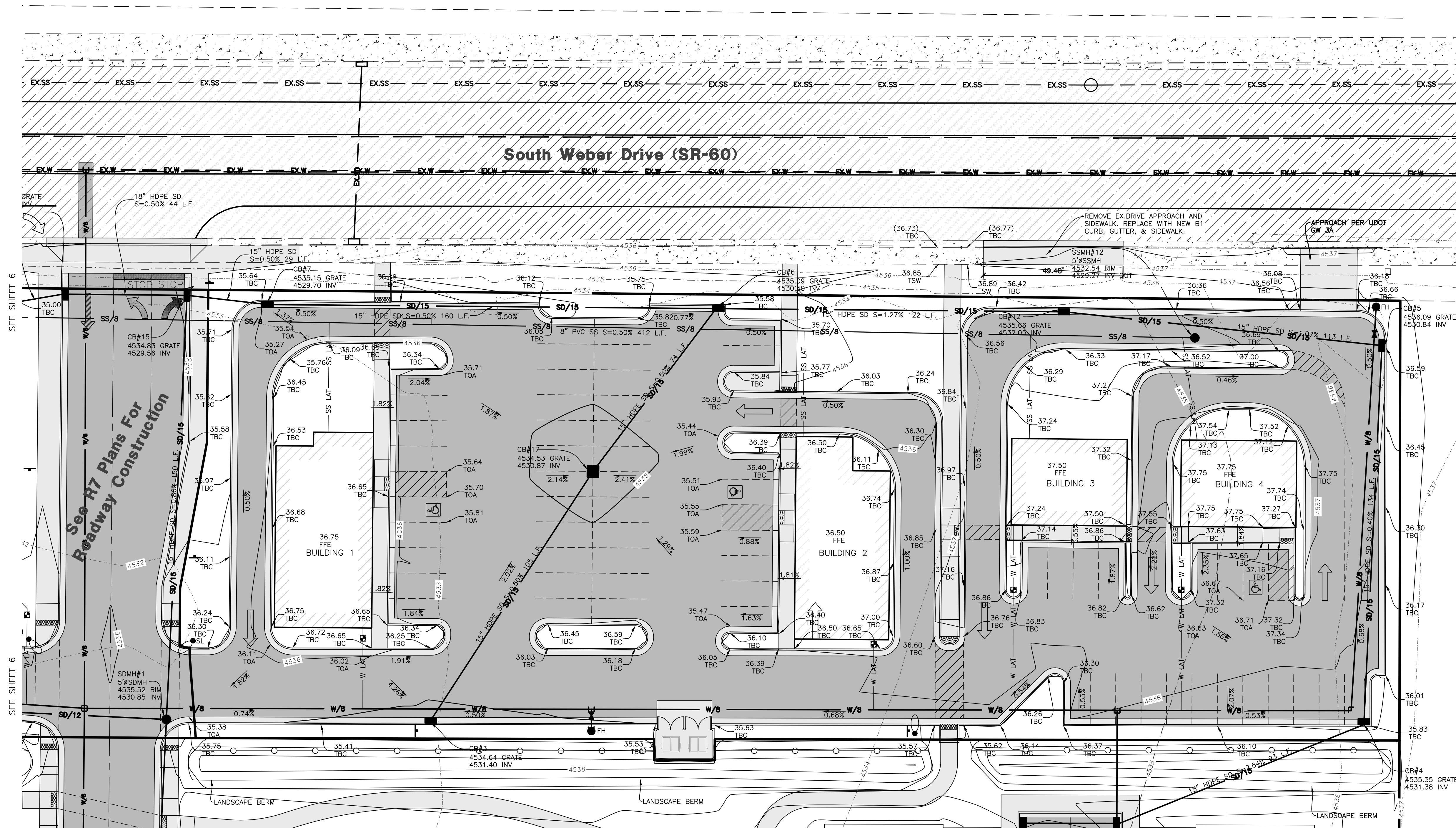
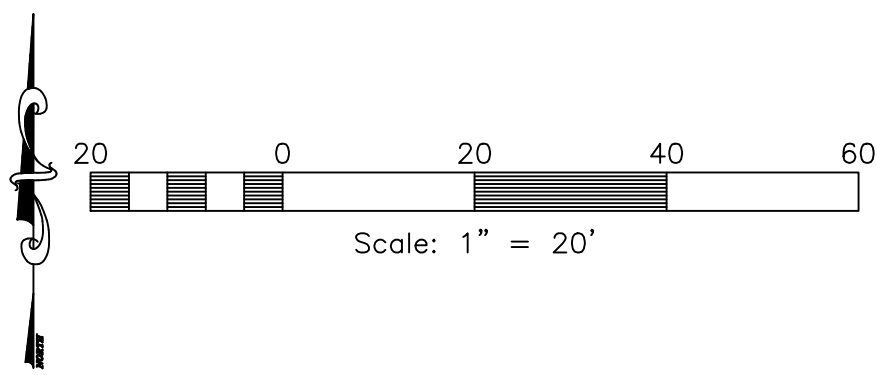
**South Weber Gateway  
CH Construction Drawings**  
SOUTH WEBER CITY, DAVIS COUNTY, UTAH

**Proposed Site Plan**



**Project Info.**  
Engineer: J. NATE REEVE, P.E.  
Draftsman: C. KINGSLEY  
Begin Date: JANUARY 2022  
Name: SOUTH WEBER GATEWAY CH CONSTRUCTION DRAWINGS  
Number: 7152-05





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**South Weber Gateway  
 CH Construction Drawings**  
 SOUTH WEBER CITY, DAVIS COUNTY, UTAH

**Grading, Drainage, & Utility Plan**

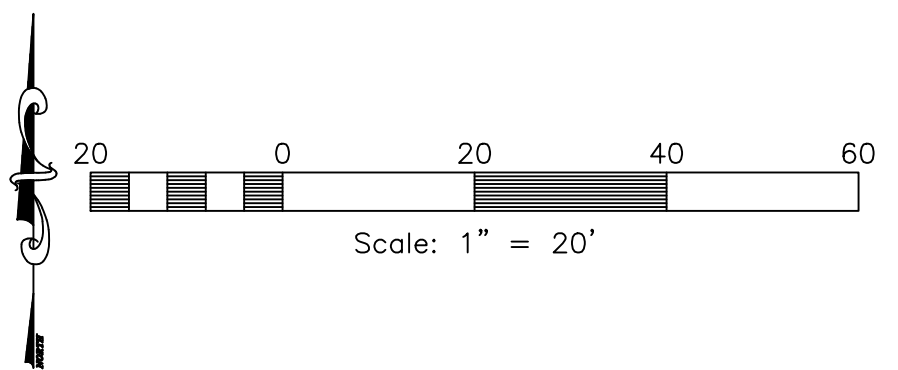


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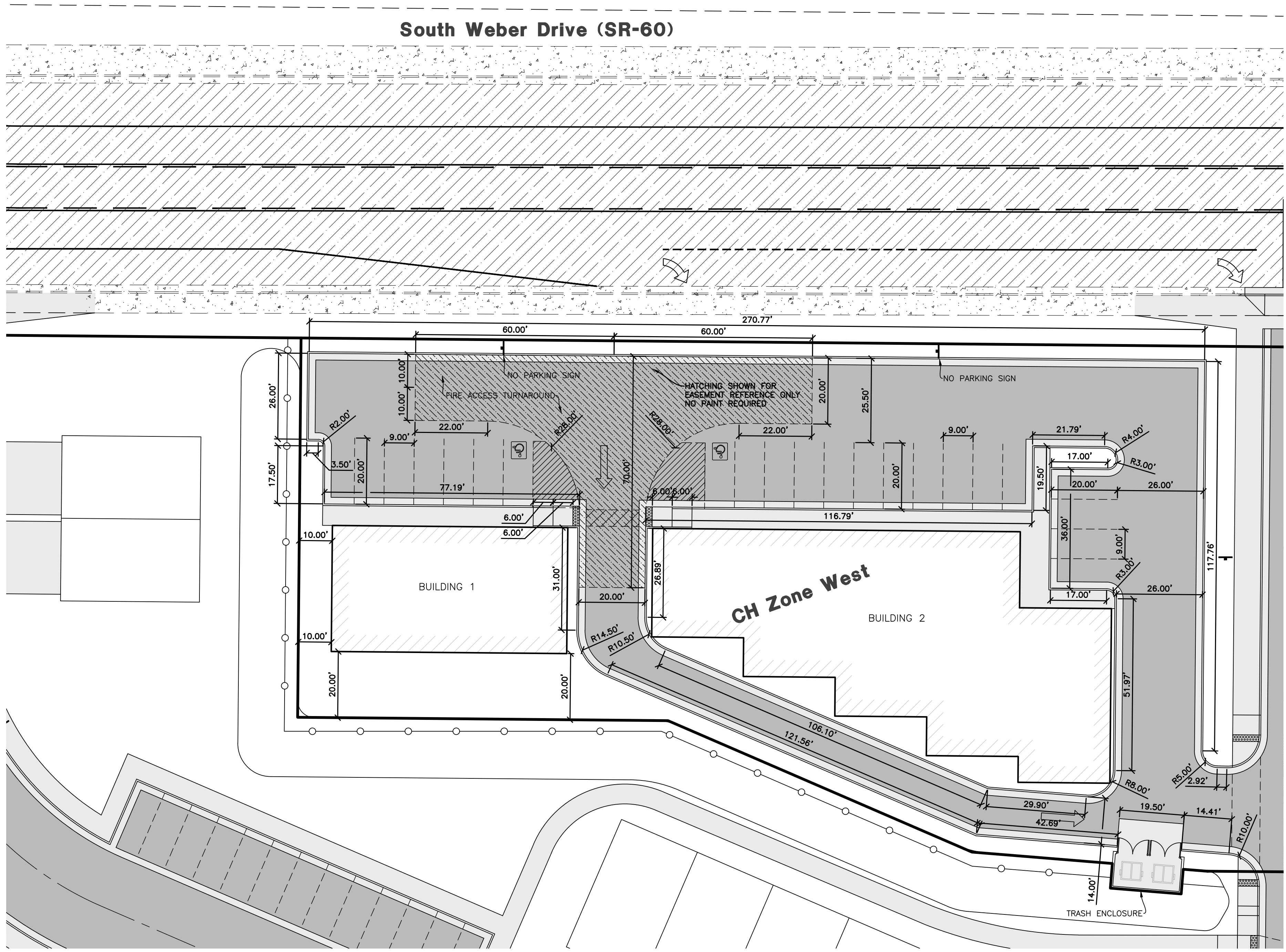
Engineer: J. NATE REEVE, P.E.  
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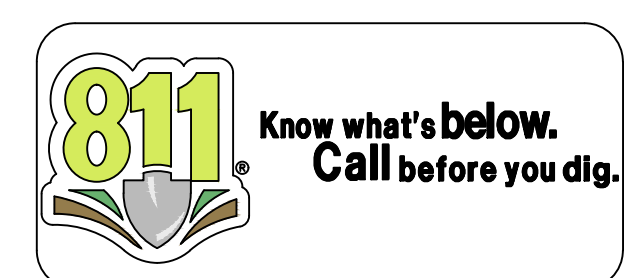


SEE SHEET 3

SEE SHEET 3

CH Zone East

See R7 Plans For Roadway Construction



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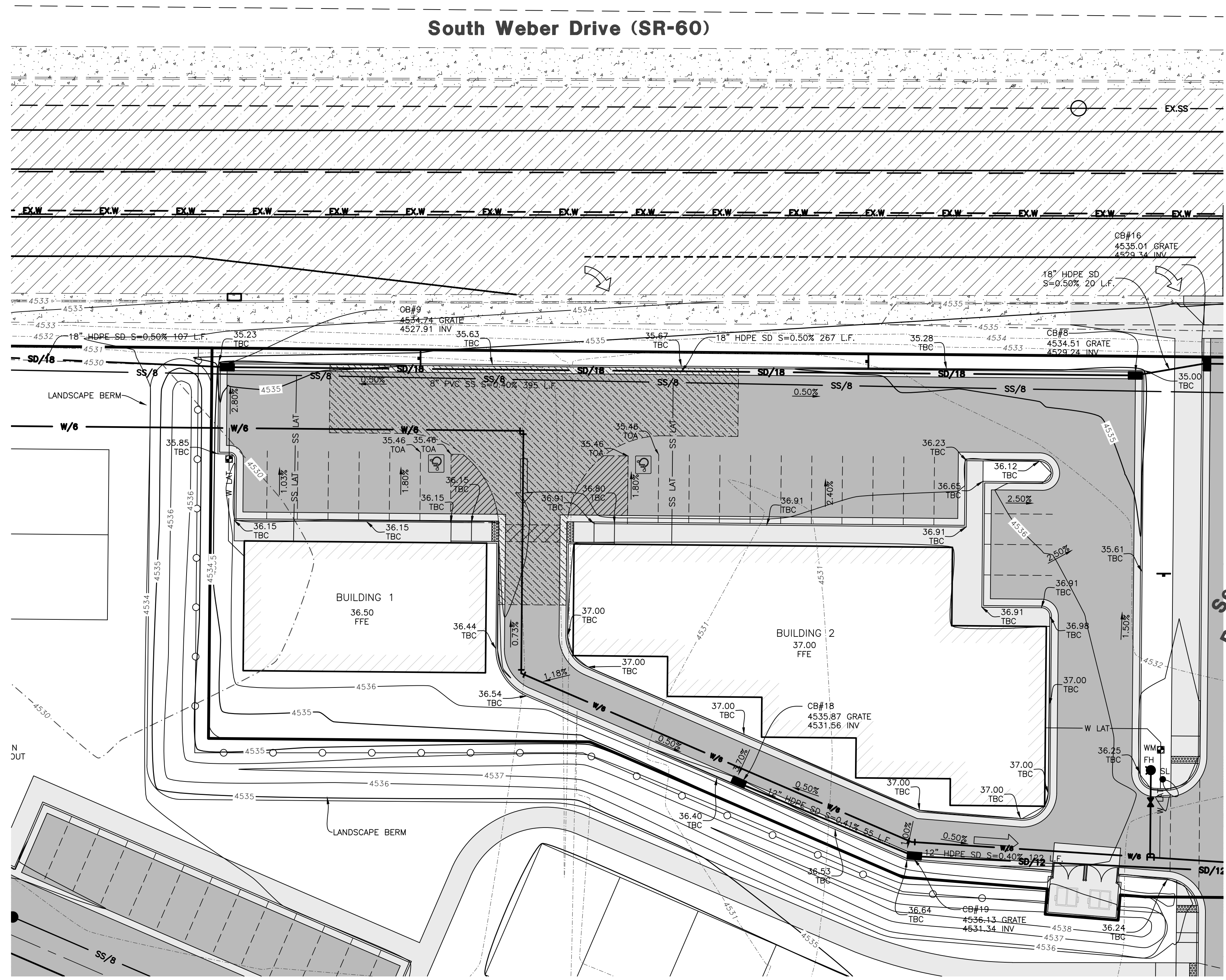
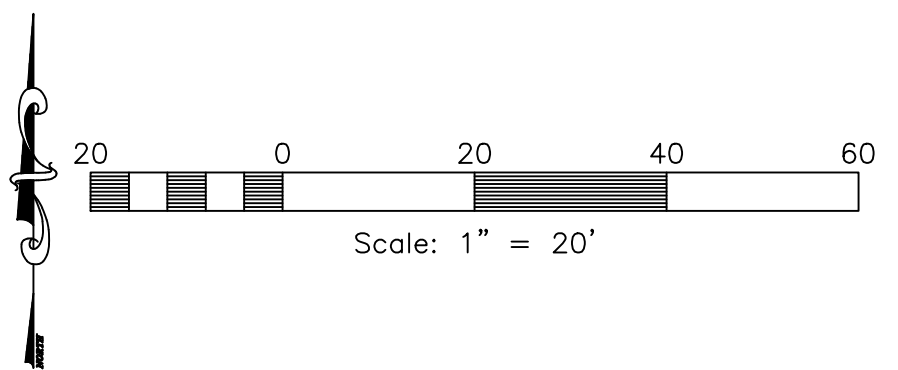
**South Weber Gateway  
CH Construction Drawings**  
 SOUTH WEBER CITY, DAVIS COUNTY, UTAH

**Proposed Site Plan**



**Project Info.**

Engineer: J. NATE REEVE, P.E.  
 Drafter: C. KINGSLEY  
 Begin Date: JANUARY 2022  
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See R7 Plans For Roadway Construction

SEE SHEET 4

SEE SHEET 4

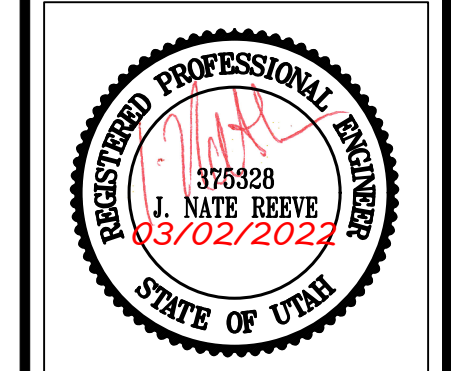
**South Weber Drive (SR-60)**

**Reeve & Associates, Inc.**  
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 5160 SOUTH 1500 WEST, RIVERDALE, UTAH 84405  
 TEL: (801) 671-3100 www.reeve.co

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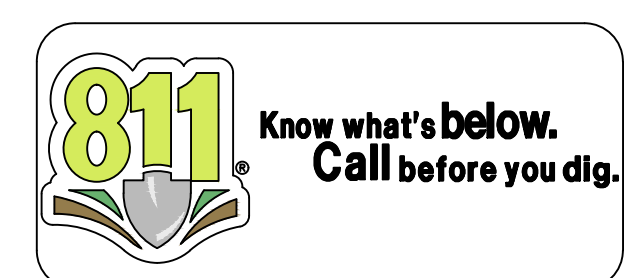
**South Weber Gateway**  
**CH Construction Drawings**  
 SOUTH WEBER CITY, DAVIS COUNTY, UTAH

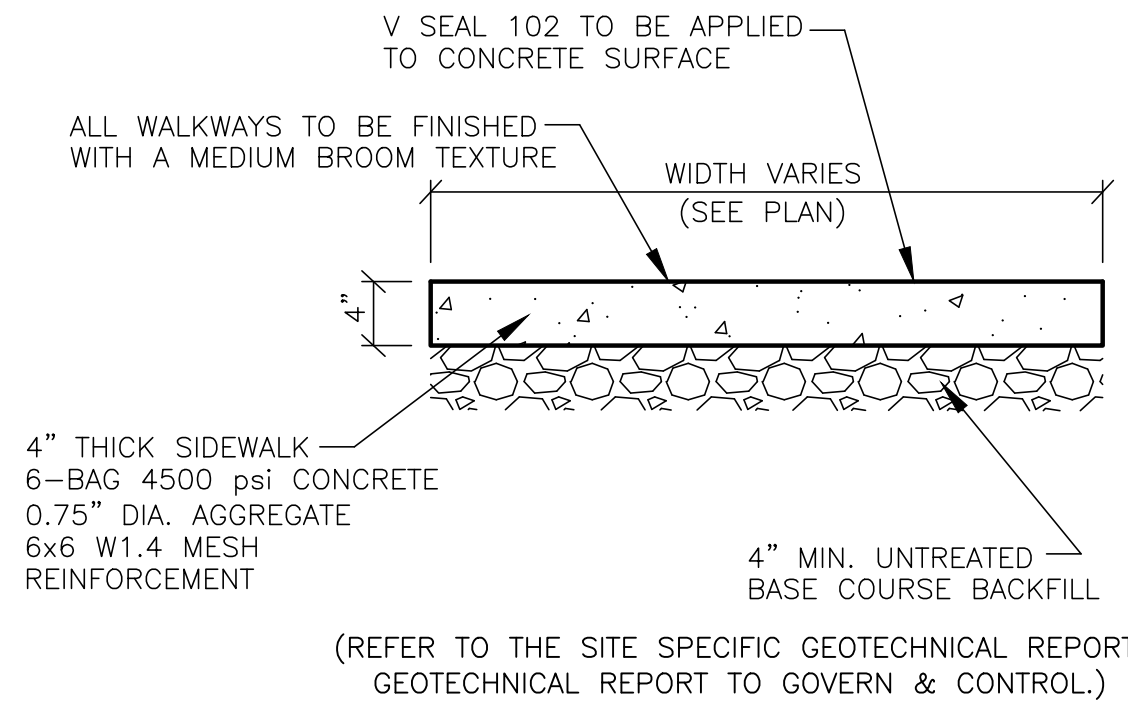
**Grading, Drainage, & Utility Plan**



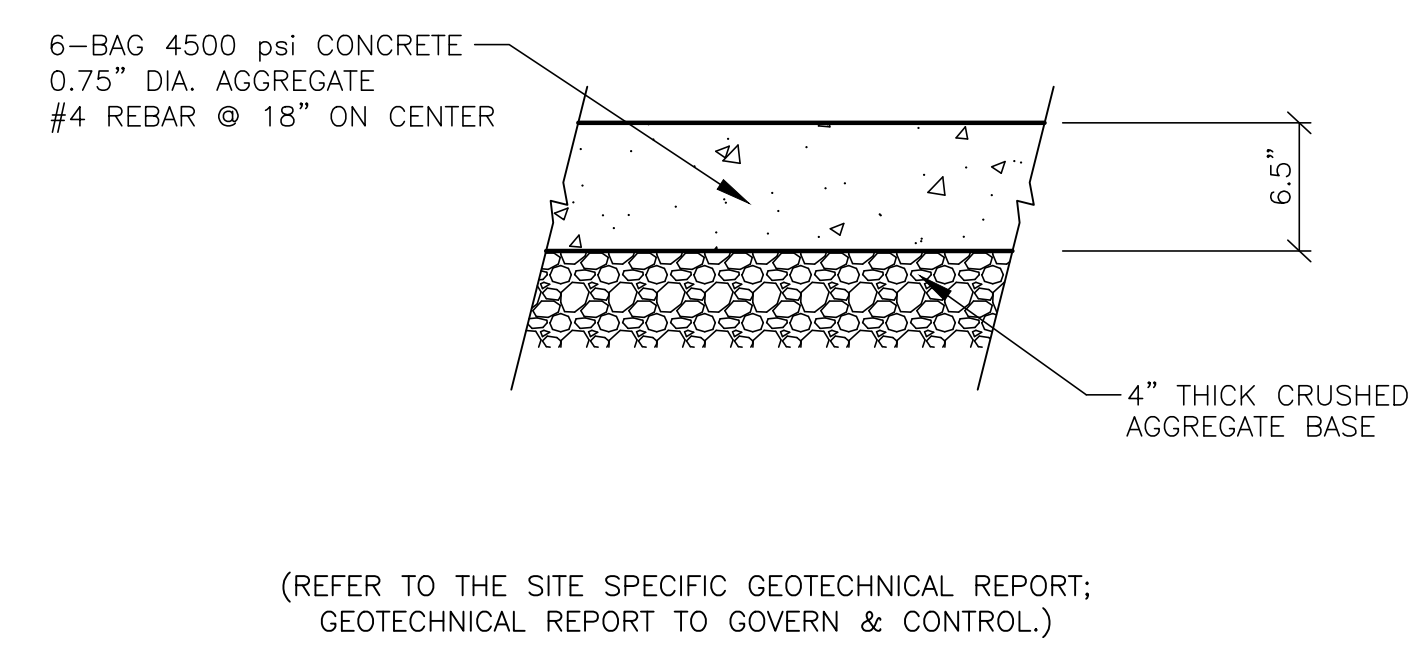
**Project Info.**

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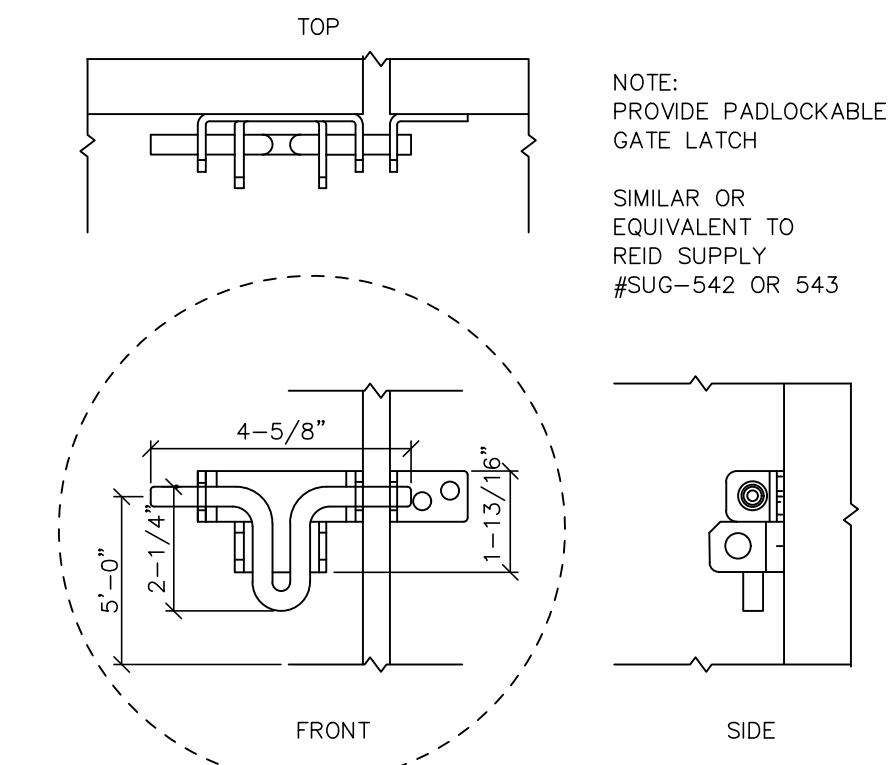




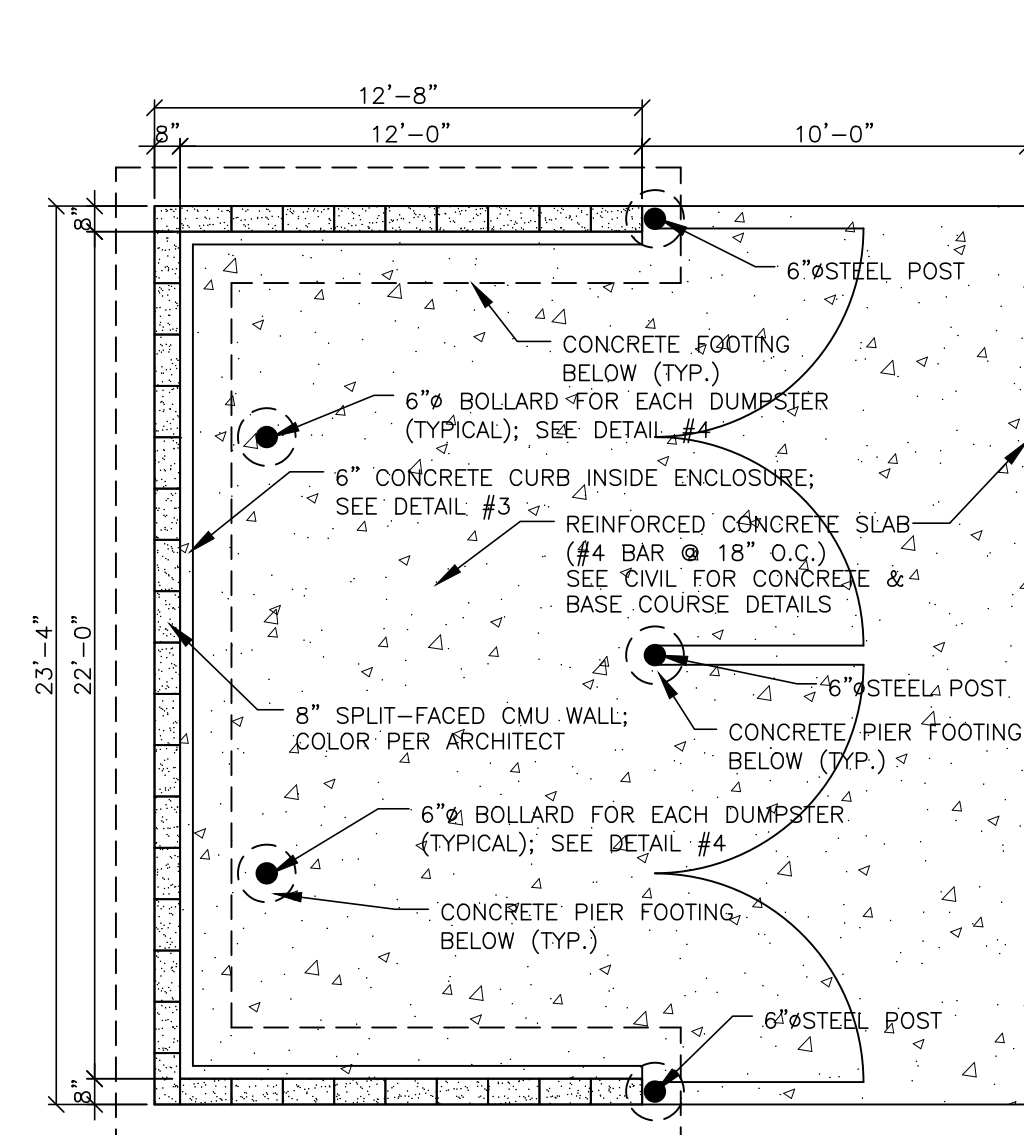
**Concrete Walkway**  
SCALE: NONE



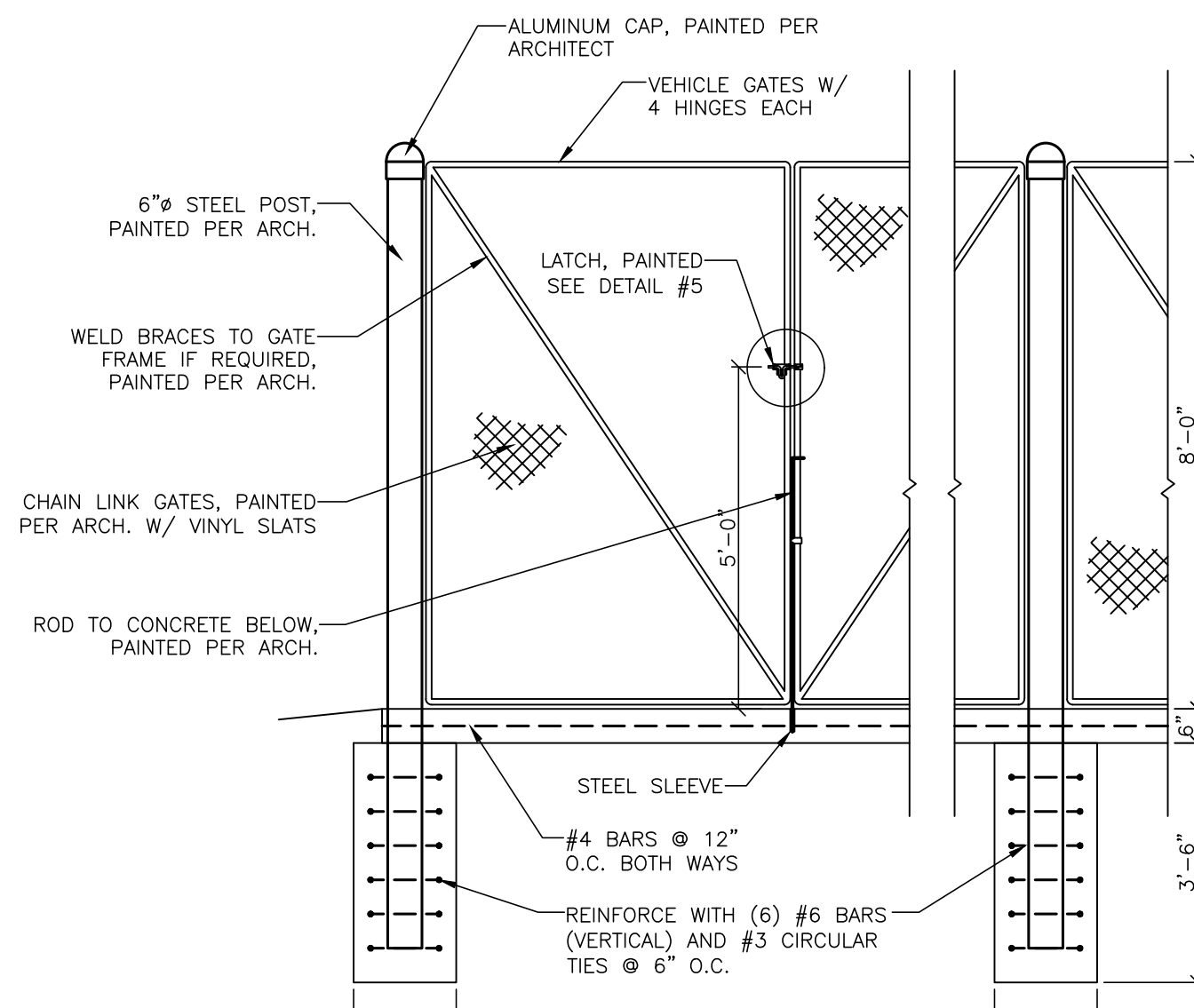
**Trash Enclosure Concrete Pad**  
SCALE: NONE



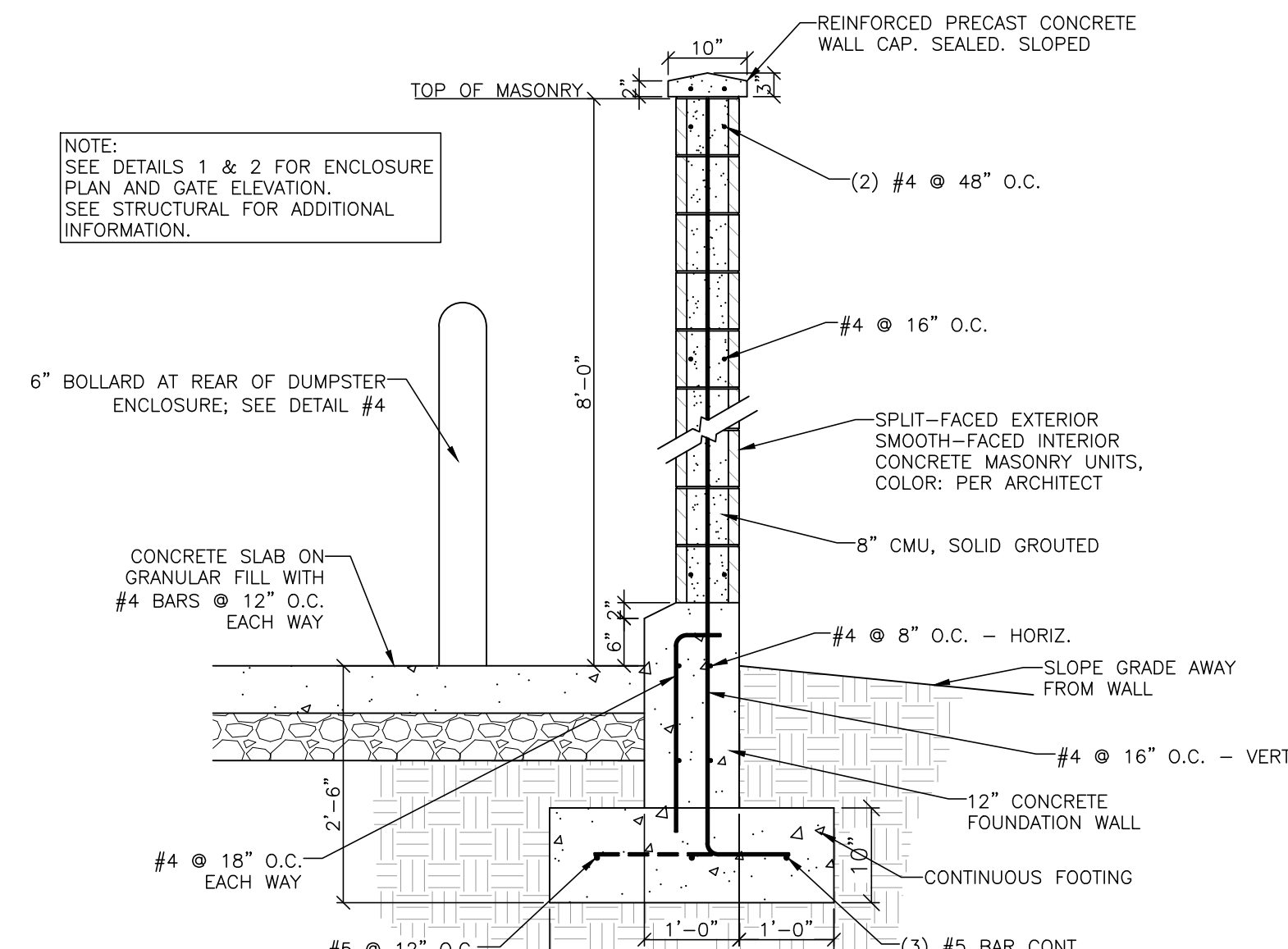
**Trash Enclosure Gate Latch Detail**  
SCALE: NONE



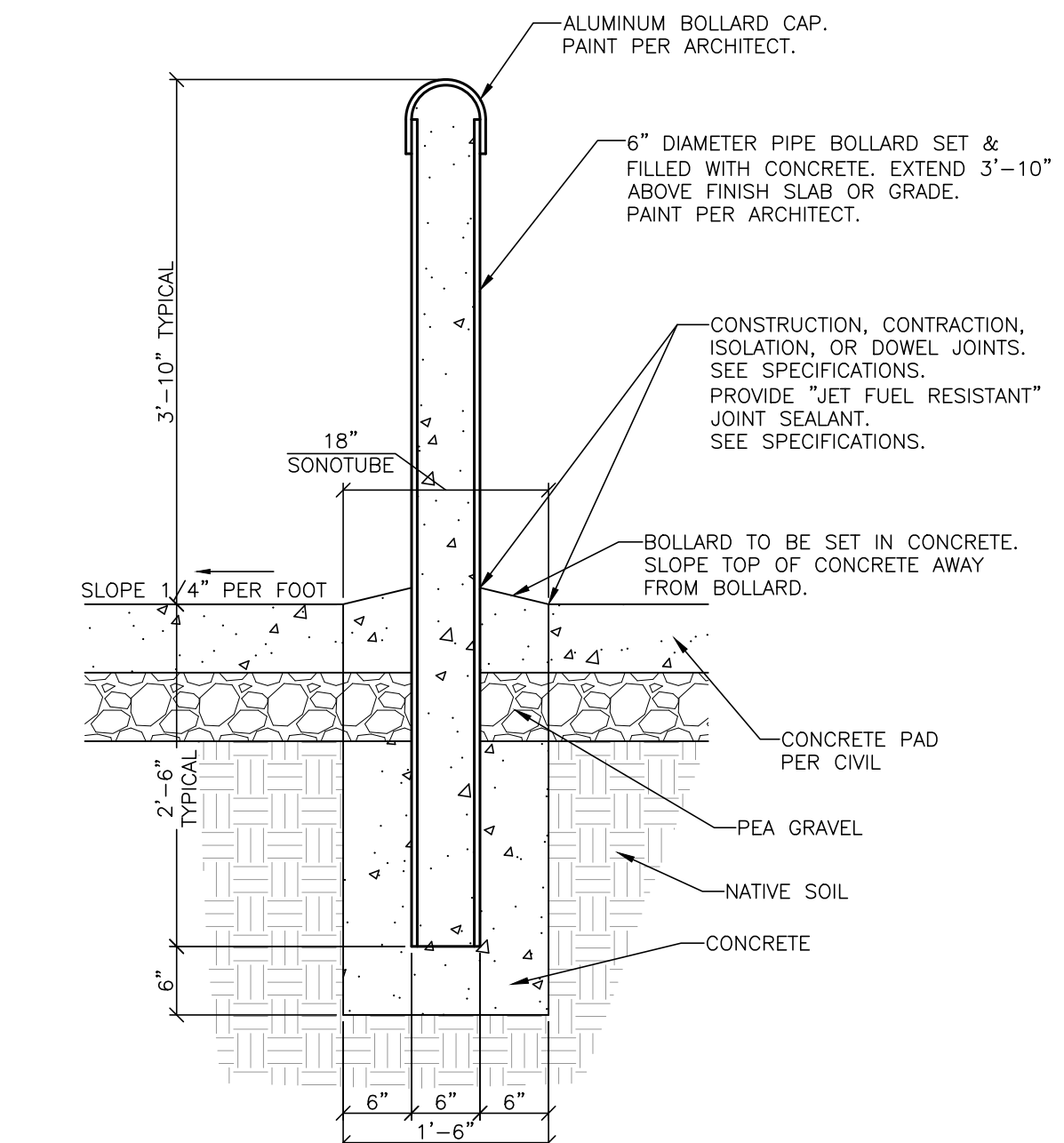
**Trash Enclosure Plan**  
SCALE: NONE



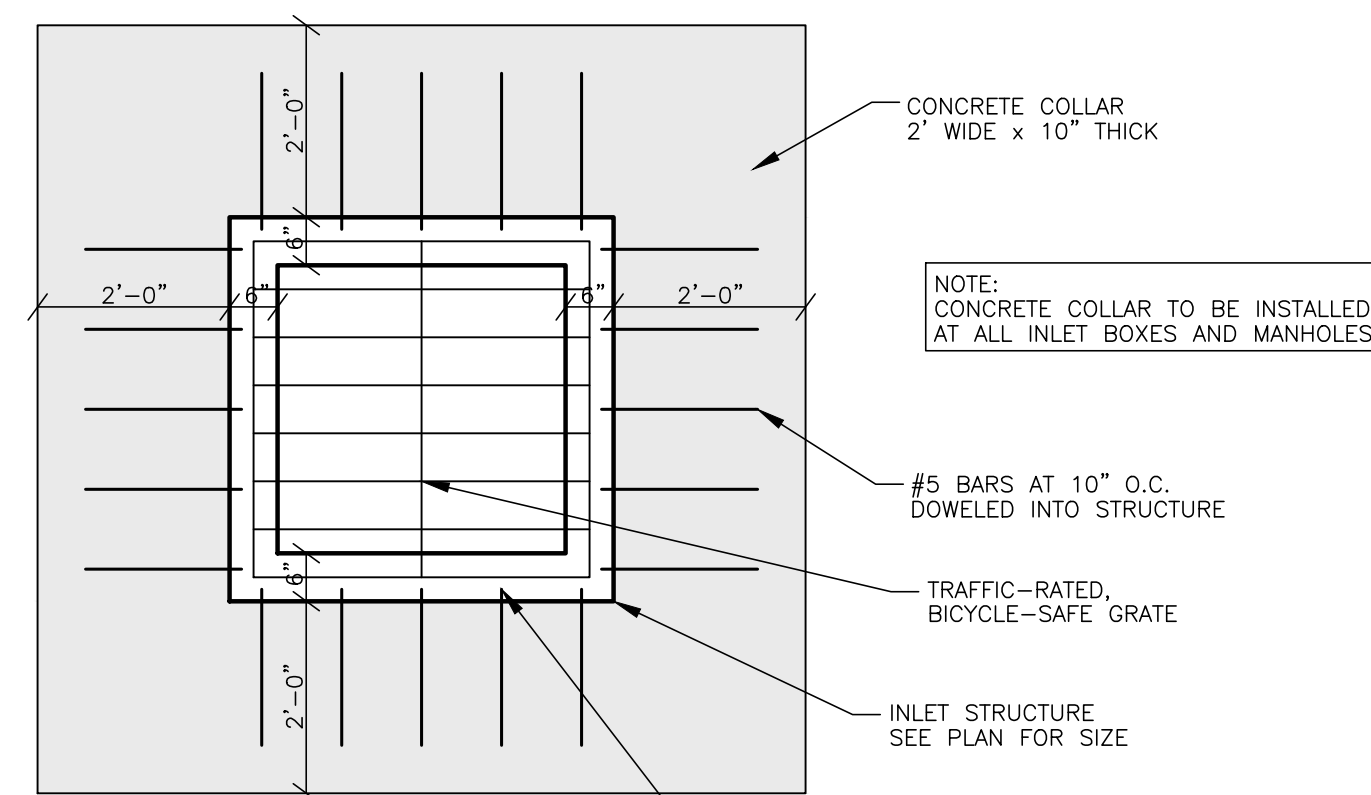
**Trash Enclosure Gate Detail**  
SCALE: NONE



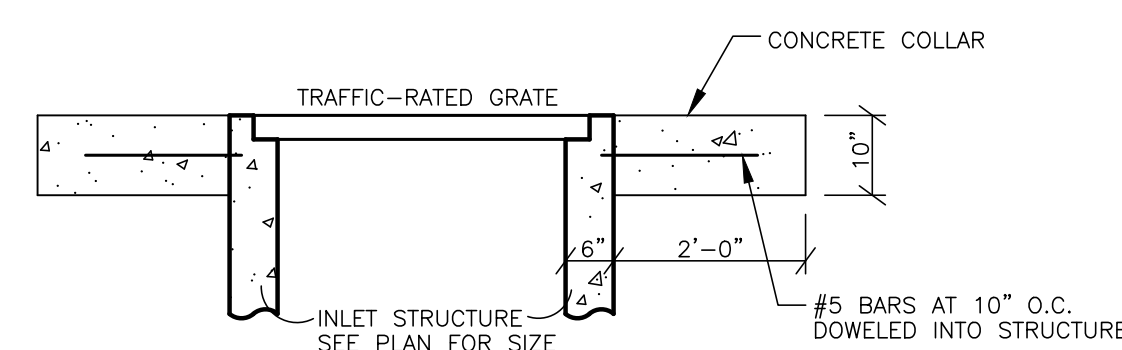
**Trash Enclosure Wall Section**  
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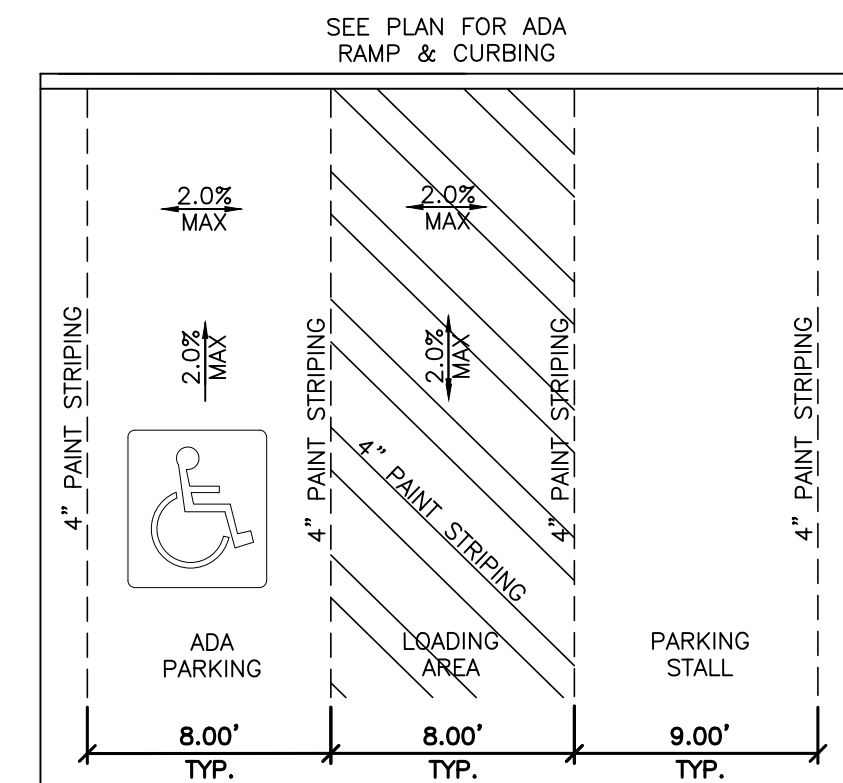
**6" Pipe Bollard Detail**  
SCALE: NONE



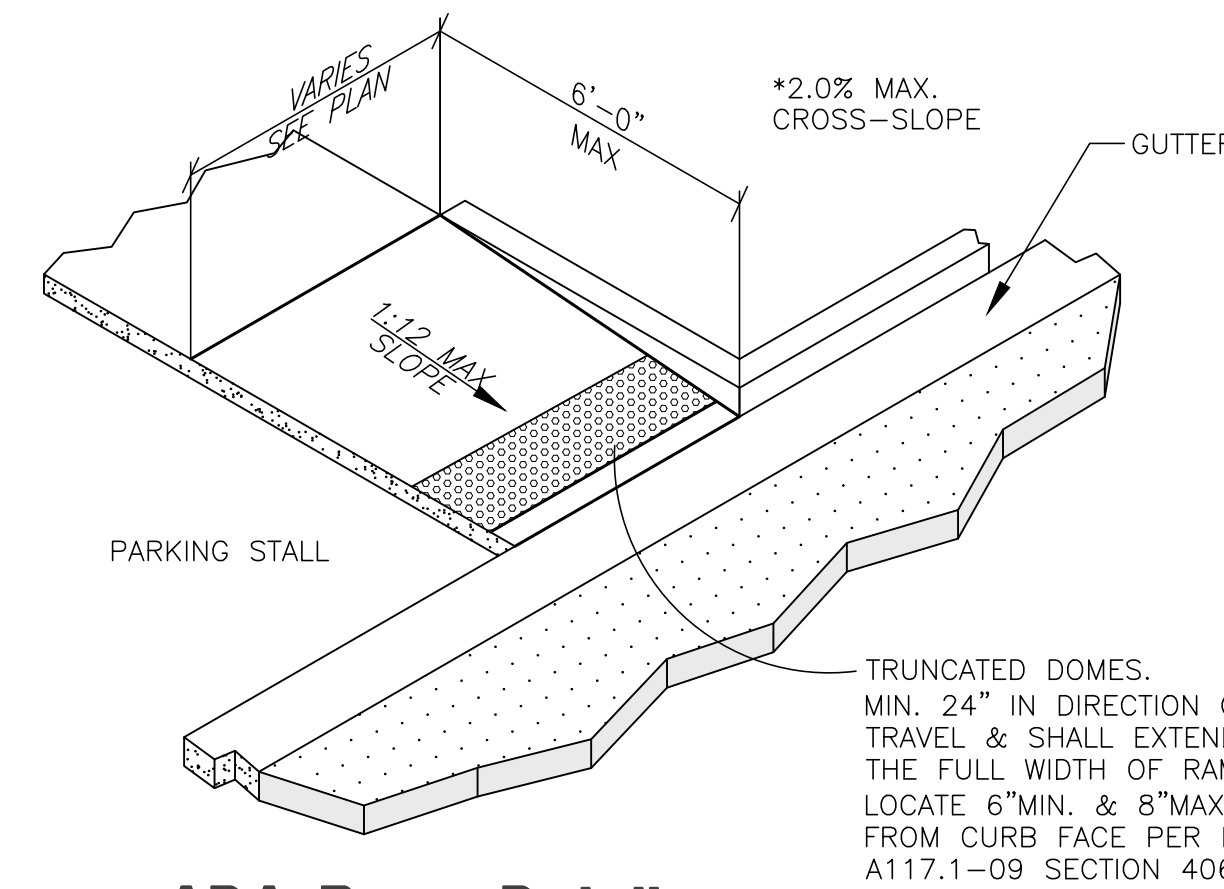
**Plan**



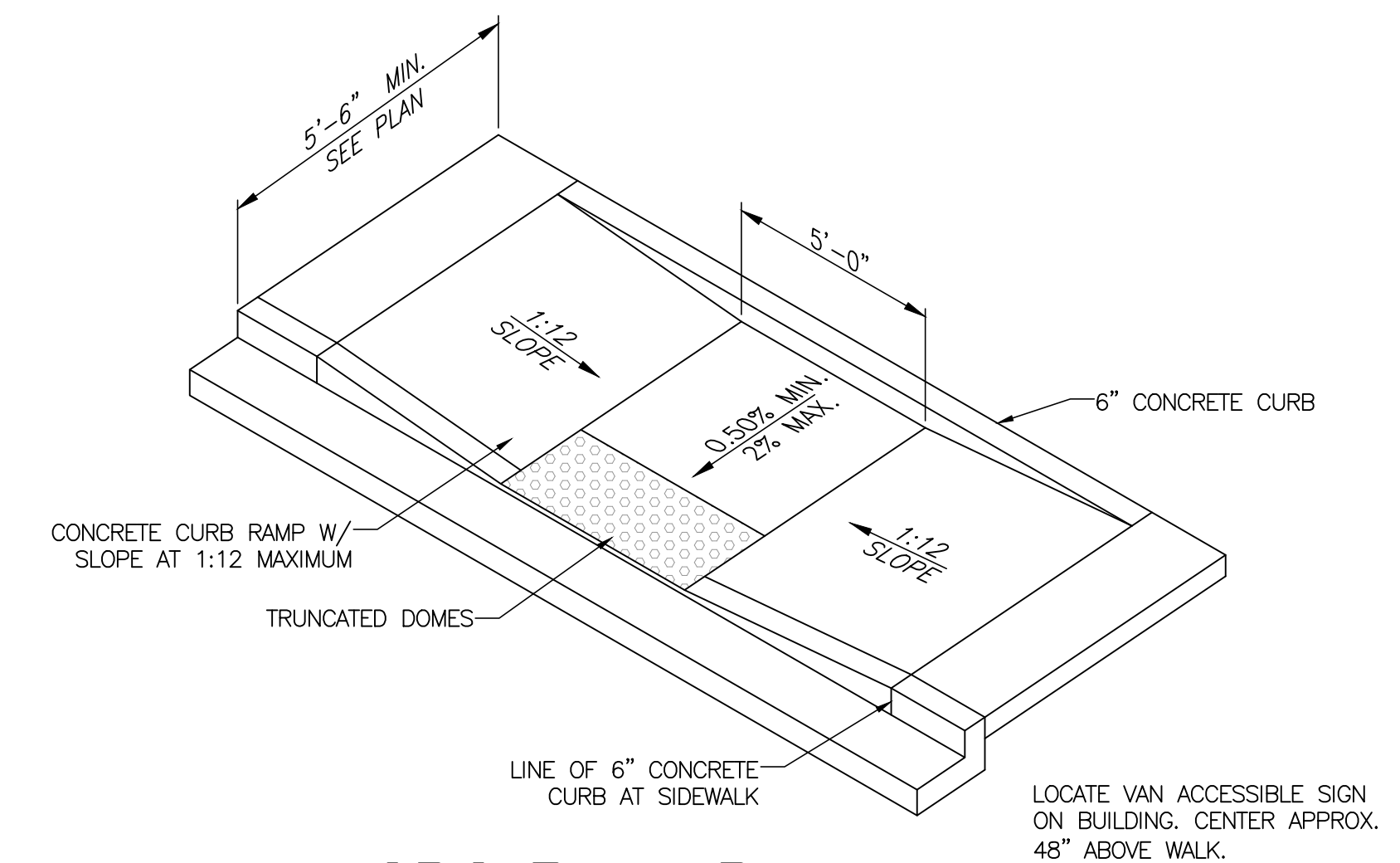
**Section**  
**Concrete Collar Detail**  
SCALE: NONE



**Typical ADA Parking Stall Detail**  
SCALE: NONE



**ADA Ramp Detail**  
SCALE: NONE



**ADA Ramp Detail**  
SCALE: NONE  
REFERENCE APWA STANDARD PLAN NO. 236

**Reeve & Associates, Inc.**  
5160 SOUTH 1500 WEST, RIVERDALE, UTAH 84405  
TEL: (801) 671-3100 www.reeve.co

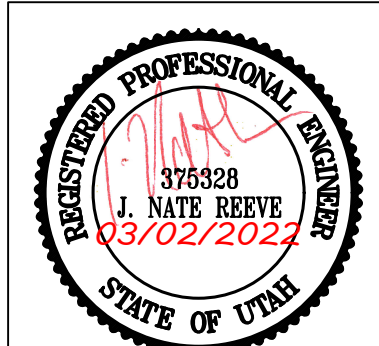
**RA**

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REVISIONS	DATE	DESCRIPTION
2022-01-13	CK	ROW Width
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**South Weber Gateway**  
**CH Construction Drawings**  
SOUTH WEBER CITY, DAVIS COUNTY, UTAH

**Civil Details**



**Project Info.**  
Engineer: J. NATE REEVE, P.E.  
Drafted: C. KINGSLEY  
Begin Date: JANUARY 2022  
Name: SOUTH WEBER GATEWAY CH CONSTRUCTION DRAWINGS  
Number: 7152-05

# South Weber Gateway Storm Water Pollution Prevention Plan Exhibit

SOUTH WEBER CITY, DAVIS COUNTY, UTAH  
JANUARY 2022

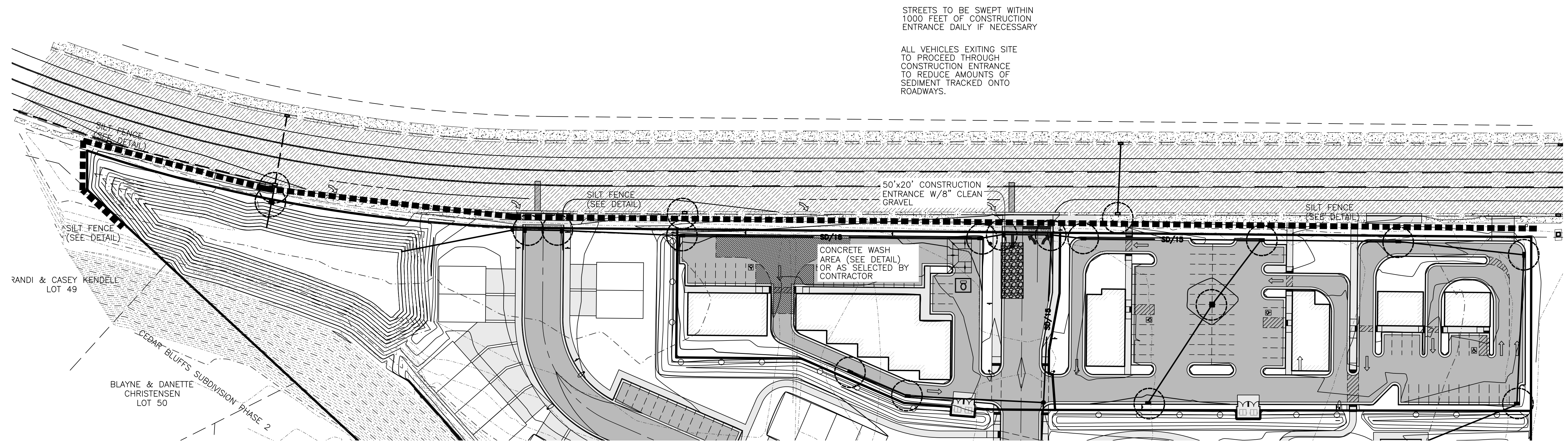
**Reeve & Associates, Inc.**  
 5160 SOUTH 1500 WEST, RIVERDALE, UTAH 84405  
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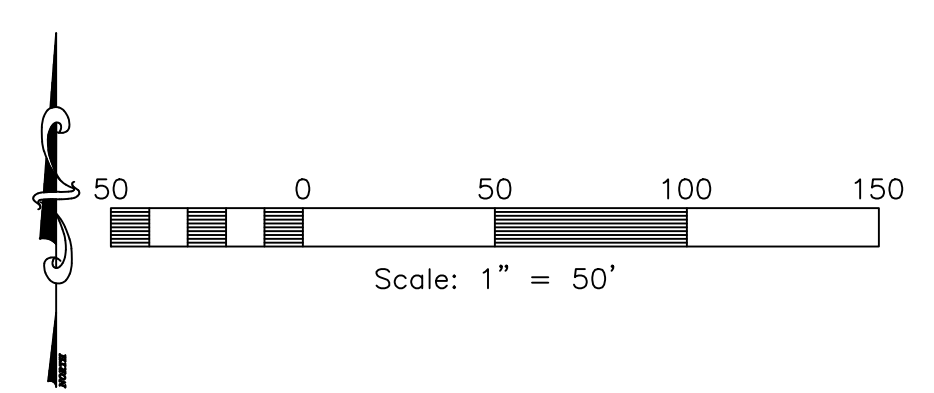


**REVISIONS**

DATE	DESCRIPTION
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-  PORTABLE TOILET
-  INLET PROTECTION TYP. (SEE DETAIL)
-  SILT FENCE (SEE DETAIL)



**Construction Activity Schedule**

PROJECT LOCATION.....	SOUTH WEBER CITY, DAVIS COUNTY, UTAH
PROJECT BEGINNING DATE.....	JANUARY 2022
BMP'S DEPLOYMENT DATE.....	JANUARY 2022
STORM WATER MANAGEMENT CONTACT / INSPECTOR.....	BRAD BROWN (801) 947-8300
SPECIFIC CONSTRUCTION SCHEDULE INCLUDING BMP CONSTRUCTION SCHEDULE TO BE INCLUDED WITH SWPPP BY OWNER/DEVELOPER	

**South Weber Gateway  
CH Construction Drawings**  
 SOUTH WEBER CITY, DAVIS COUNTY, UTAH

**Storm Water Pollution  
Prevention Plan Exhibit**

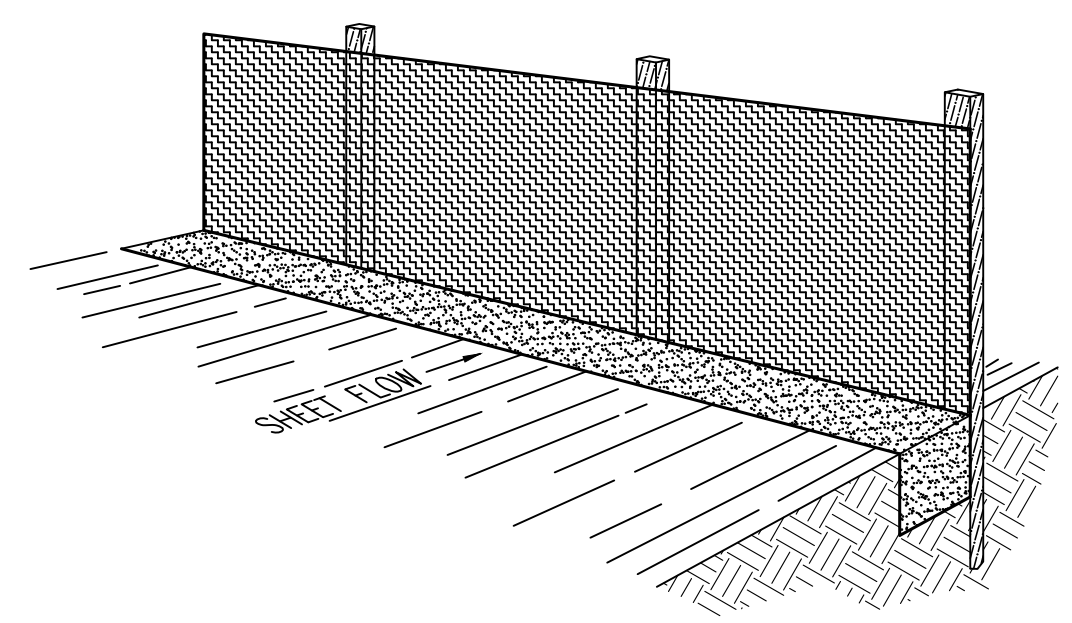


**Project Info.**

Engineer:	J. NATE REEVE, P.E.
Drafter:	C. KINGSLEY
Begin Date:	JANUARY 2022
Name:	SOUTH WEBER GATEWAY CH CONSTRUCTION DRAWINGS
Number:	7152-05

**Notes:**

- Describe all BMP's to protect storm water inlets:  
All storm water inlets to be protected by straw wattle barriers, or gravel bags (see detail).
- Describe BMP's to eliminate/reduce contamination of storm water from:
  - Equipment / building / concrete wash areas:  
To be performed in designated areas only and surrounded with silt fence barriers.
  - Soil contaminated by soil amendments:  
If any contaminants are found or generated, contact environmental engineer and contacts listed.
  - Areas of contaminated soil:  
If any contaminants are found or generated, contact environmental engineer and contacts listed.
  - Fueling area:  
To be performed in designated areas only and surrounded with silt fence.
  - Vehicle maintenance areas:  
To be performed in designated areas only and surrounded with silt fence.
  - Vehicle parking areas:  
To be performed in designated areas only and surrounded with silt fence.
  - Equipment storage areas:  
To be performed in designated areas only and surrounded with silt fence.
  - Materials storage areas:  
To be performed in designated areas only and surrounded with silt fence.
  - Waste containment areas:  
To be performed in designated areas only and surrounded with silt fence.
  - Service areas:  
To be performed in designated areas only and surrounded with silt fence.
- BMP's for wind erosion:  
Stockpiles and site as needed to be watered regularly to eliminate / control wind erosion
- Construction Vehicles and Equipment:
  - Maintenance
    - Maintain all construction equipment to prevent oil or other fluid leaks.
    - Keep vehicles and equipment clean; prevent excessive build-up of oil and grease.
    - Regularly inspect on-site vehicles and equipment for leaks, and repair immediately.
    - Check incoming vehicles and equipment (including delivery trucks, and employee and subcontractor vehicles) for leaking oil and fluids. Do not allow leaking vehicles or equipment on-site.
    - Segregate and recycle wastes, such as greases, used oil or oil filters, antifreeze, cleaning solutions, automotive batteries, hydraulic, and transmission fluids.
  - Fueling
    - If fueling must occur on-site, use designated areas away from drainage.
    - Locate on-site fuel storage tanks within a bermed area designed to hold the tank volume.
    - Cover retention area with an impervious material and install in a manner to ensure that any spills will be contained in the retention area. To catch spills or leaks when removing or changing fluids.
    - Use drip pans for any oil or fluid changes.
  - Washing
    - Use as little water as possible to avoid installing erosion and sediment controls for the wash area.
    - If washing must occur on-site, use designated, bermed wash areas to prevent waste water discharge into storm water, creeks, rivers, and other water bodies.
    - Use phosphate-free, biodegradable soaps.
    - Do not permit steam cleaning on-site.
- Spill Prevention and Control
  - Minor Spills:  
Minor spills are those which are likely to be controlled by on-site personnel. After contacting local emergency response agencies, the following actions should occur upon discovery of a minor spill:
    - Contain the spread of the spill.
    - If the spill occurs on paved or impermeable surfaces, clean up using "dry" methods (i.e. absorbent materials, cat litter, and / or rags).
    - If the spill occurs in dirt areas, immediately contain the spill by constructing an earth dike. Dig up and properly dispose of contaminated soil.
    - If the spill occurs during rain, cover the impacted area to avoid runoff.
    - Record all steps taken to report and contain spill.
  - Major Spills:  
On-site personnel should not attempt to control major spills until the appropriate and qualified emergency response staff have arrived at the site. For spills of federal reportable quantities, also notify the National Response Center at (800) 424-8802. A written report should be sent to all notified authorities. Failure to report major spills can result in significant fines and penalties.
- Post Roadway / Utility Construction
  - Maintain good housekeeping practices.
  - Enclose or cover building material storage areas.
  - Properly store materials such as paints and solvents.
  - Store dry and wet materials under cover, away from drainage areas.
  - Avoid mixing excess amounts of fresh concrete or cement on-site.
  - Perform washout of concrete trucks offsite or in designated areas only.
  - Do not wash out concrete trucks into storm drains, open ditches, streets or streams.
  - Do not place material or debris into streams, gutters or catch basins that stop or reduce the flow of runoff water.
  - All public streets and storm drain facilities shall be maintained free of building materials, mud and debris caused by grading or construction operations. Roads will be swept within 1000' of construction entrance daily, if necessary.
  - Install straw wattle around all inlets contained within the development and all others that receive runoff from the development.
- Erosion Control Plan Notes
  - The contractor will designate an emergency contact that can be reached 24 hours a day 7 days a week. A stand-by crew for emergency work shall be available at all times during potential rain or snow runoff events. Necessary materials shall be available on site and stockpiled at convenient locations to facilitate rapid construction of emergency devices when rain or runoff is eminent.
  - Erosion control devices shown on the plans and approved for the project may not be removed without approval of the engineer of record. If devices are removed, no work may continue that have the potential of erosion without consulting the engineer of record. If deemed necessary erosion control should be reestablished before this work begins.
  - Graded areas adjacent to fill slopes located at the site perimeter must drain away from the top of the slope at the conclusion of each working day. This should be confirmed by survey or other means acceptable to the engineer of record.
  - All silt and debris shall be removed from all devices within 24 hours after each rain or runoff event.
  - Except as otherwise approved by the inspector, all removable protective devices shown shall be in place at the end of each working day and through weekends until removal of the system is approved.
  - All loose soil and debris, which may create a potential hazard to offsite property, shall be removed from the site as directed by the engineer of record of the governing agency.
  - The placement of additional devices to reduce erosion damage within the site is left to the discretion of the engineer of record.
  - Desilting basins may not be removed or made inoperable without the approval of the engineer of record and the governing agency.
  - Erosion control devices will be modified as need as the project progresses and plans of these changes submitted for approval by the engineer of record and the governing agency.
- Conduct a minimum of one inspection of the erosion and sediment controls every two weeks. Maintain documentation on site.
  - Part III.D.4 of general permit UTRC00000 identifies the minimum inspection requirements.
  - Part III.D.4.C identifies the minimum inspection report requirements.
  - Failure to complete and/or document storm water inspections is a violation of part III.D.4 of Utah General Permit UTR 300000.



**Perspective View**  
Figure 2

**INSTALLATION**  
The silt fence should be installed prior to major soil disturbances in the drainage area. The fence should be placed across the slope along a line of uniform elevation wherever flow of sediment is anticipated. Table 1 shows generally-recommended maximum slope lengths (slope spacing between fences) at various site grades for most silt fence applications.

Slope Steepness (%)	Max. Slope Length m (ft)
<2%	30.5m (100ft)
2-5%	22.9m (75ft)
5-10%	15.2m (50ft)
10-20%	7.6m (25ft)
>20%	4.5m (15ft)

**PREFABRICATED SILT FENCE ROLLS**  
\*Excavate a minimum 15.2cm x 15.2cm (6"x6") trench at the desired location.  
\*Unroll the silt fence, positioning the post against the downstream wall of the trench.  
\*Adjacent rolls of silt fence should be joined by nesting the end post of one fence into the other. Before nesting the end posts, rotate each post until the geotextile is wrapped completely around the post, then abut the end posts to create a tight seal as shown in Figure 1.  
\*Drive posts into the ground until the required fence height and/or anchorage depth is obtained.  
\*Bury the loose geotextile at the bottom of the fence in the upstream trench and backfill with natural soil, tamping the backfill to provide good compaction and anchorage. Figure 2 illustrates a typical silt fence installation and anchor trench placement.

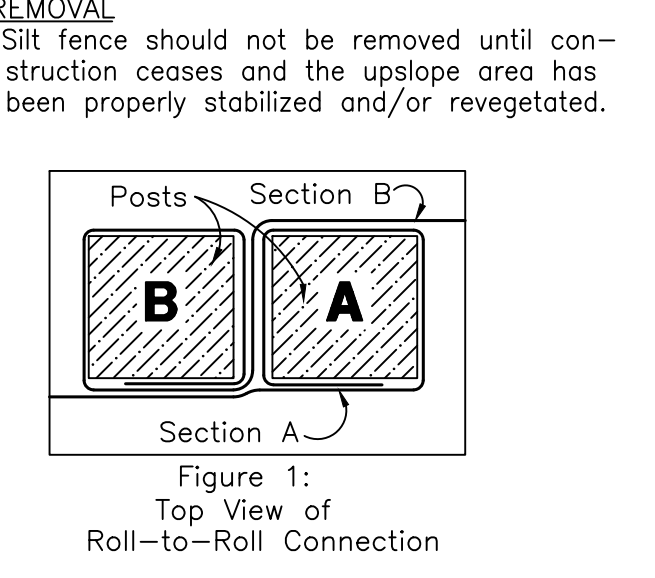
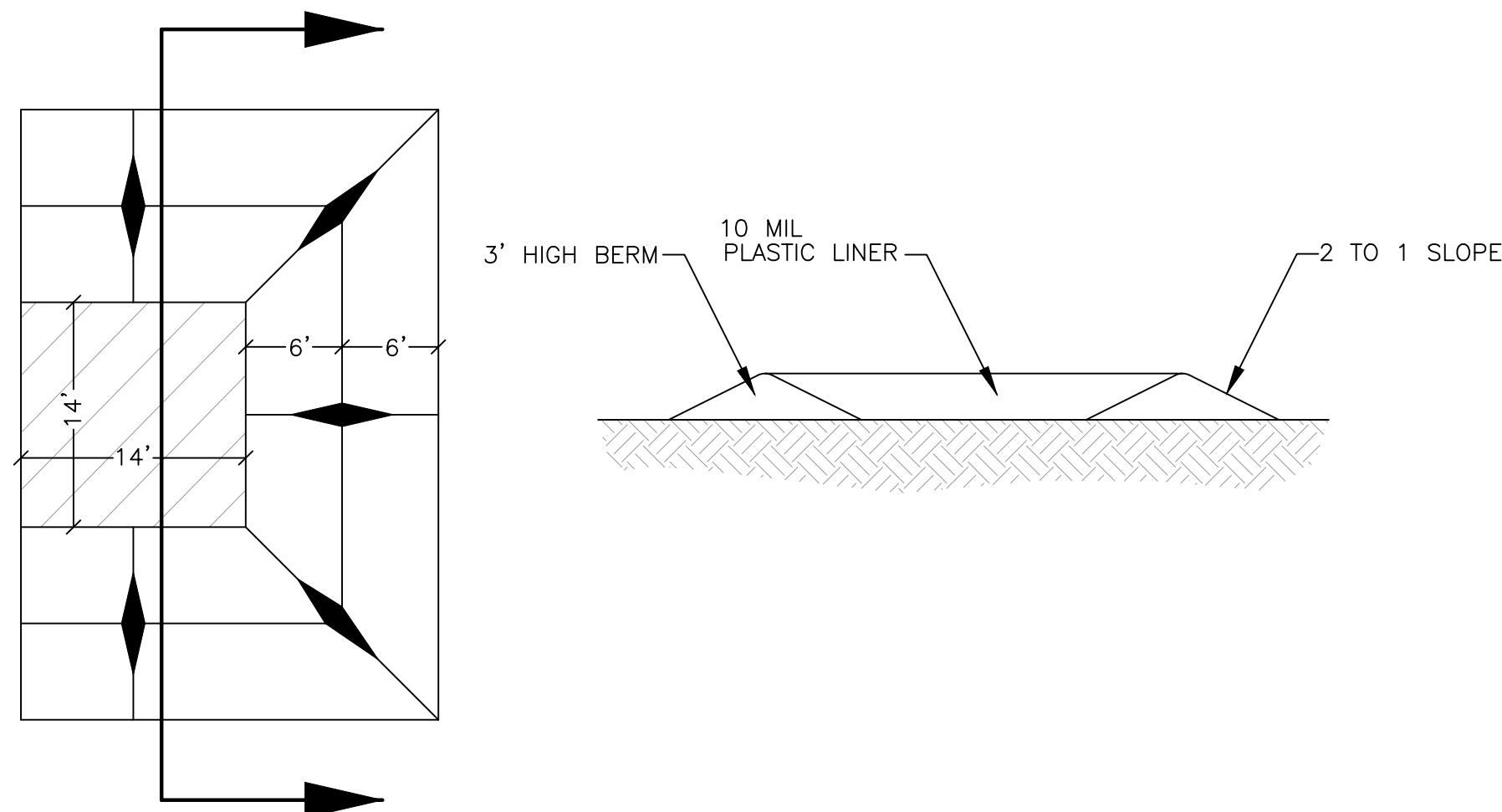


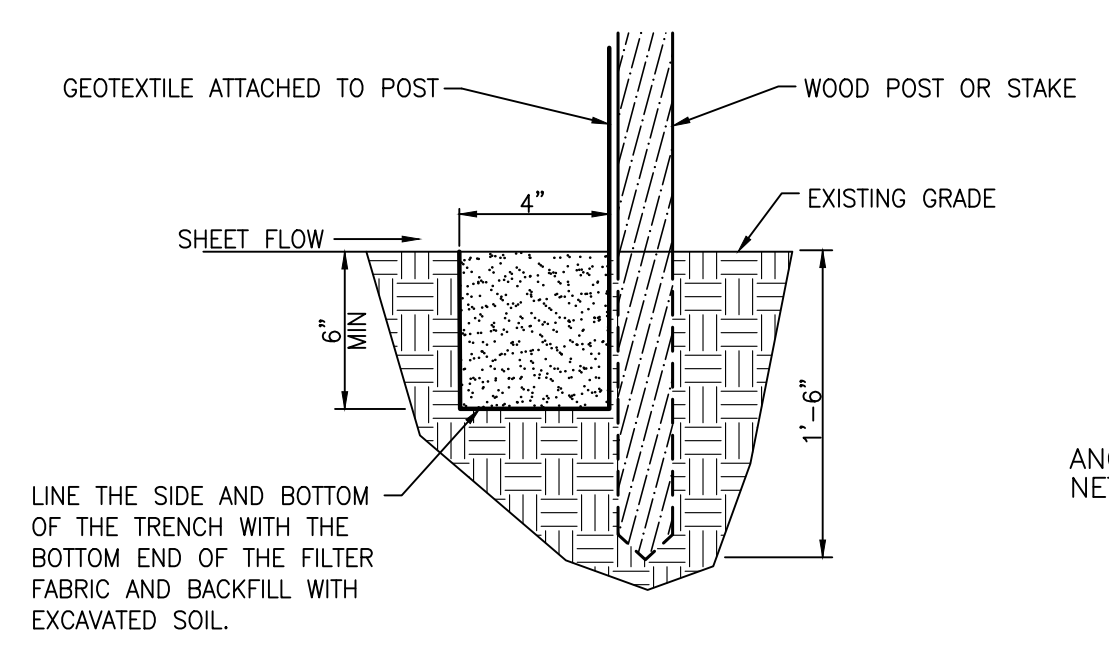
Figure 1: Top View of Roll-to-Roll Connection

**FIELD ASSEMBLY:**  
\*Excavate a minimum 15.2cm x 15.2cm (6"x6") trench at the desired location.  
\*Drive wooden posts, or steel posts with fastening projections, against the downstream wall of the trench. Maximum post spacing should be 2.4-3.0m (8-10ft). Post spacing

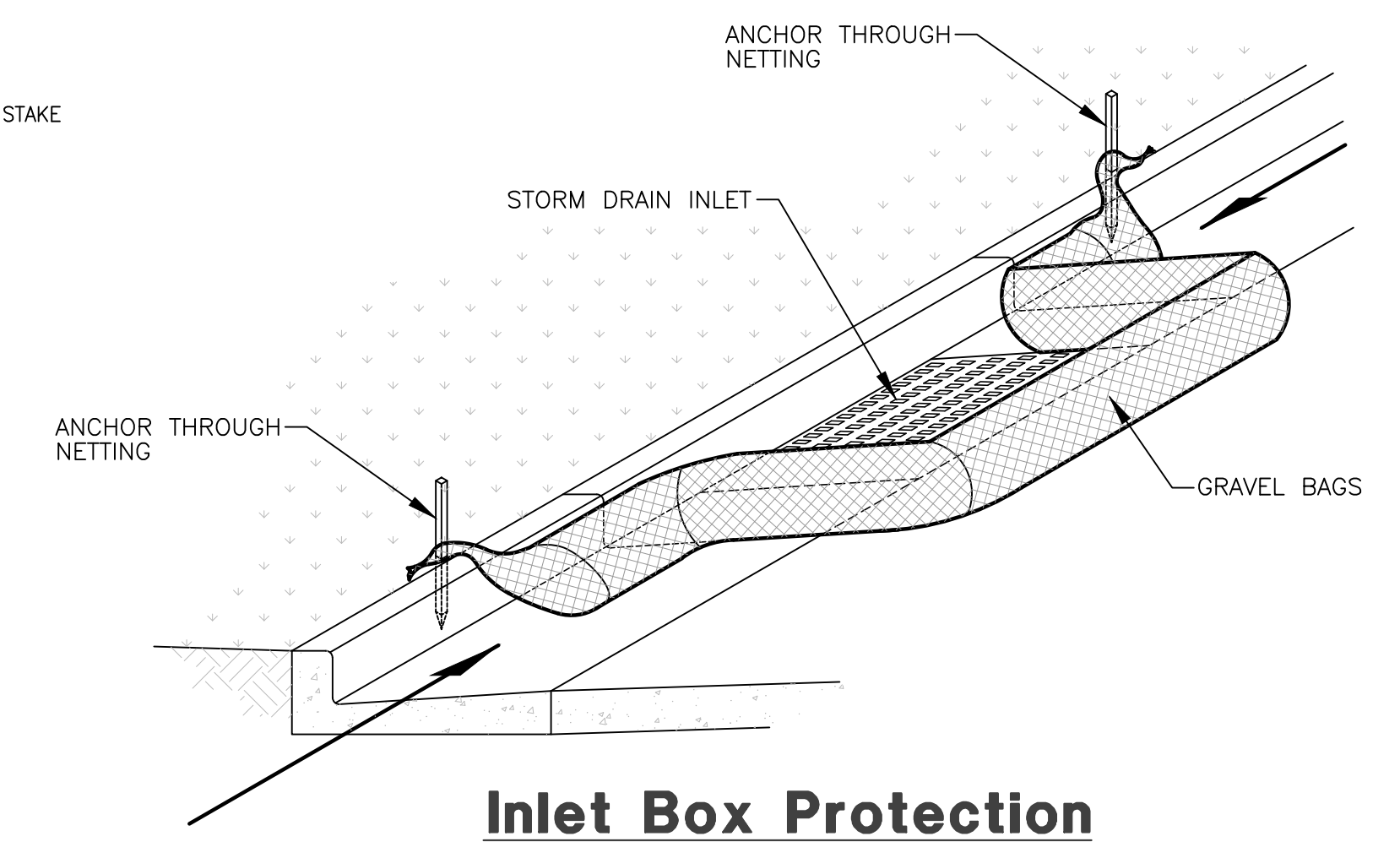
**Silt Fence Detail**  
SCALE: NONE



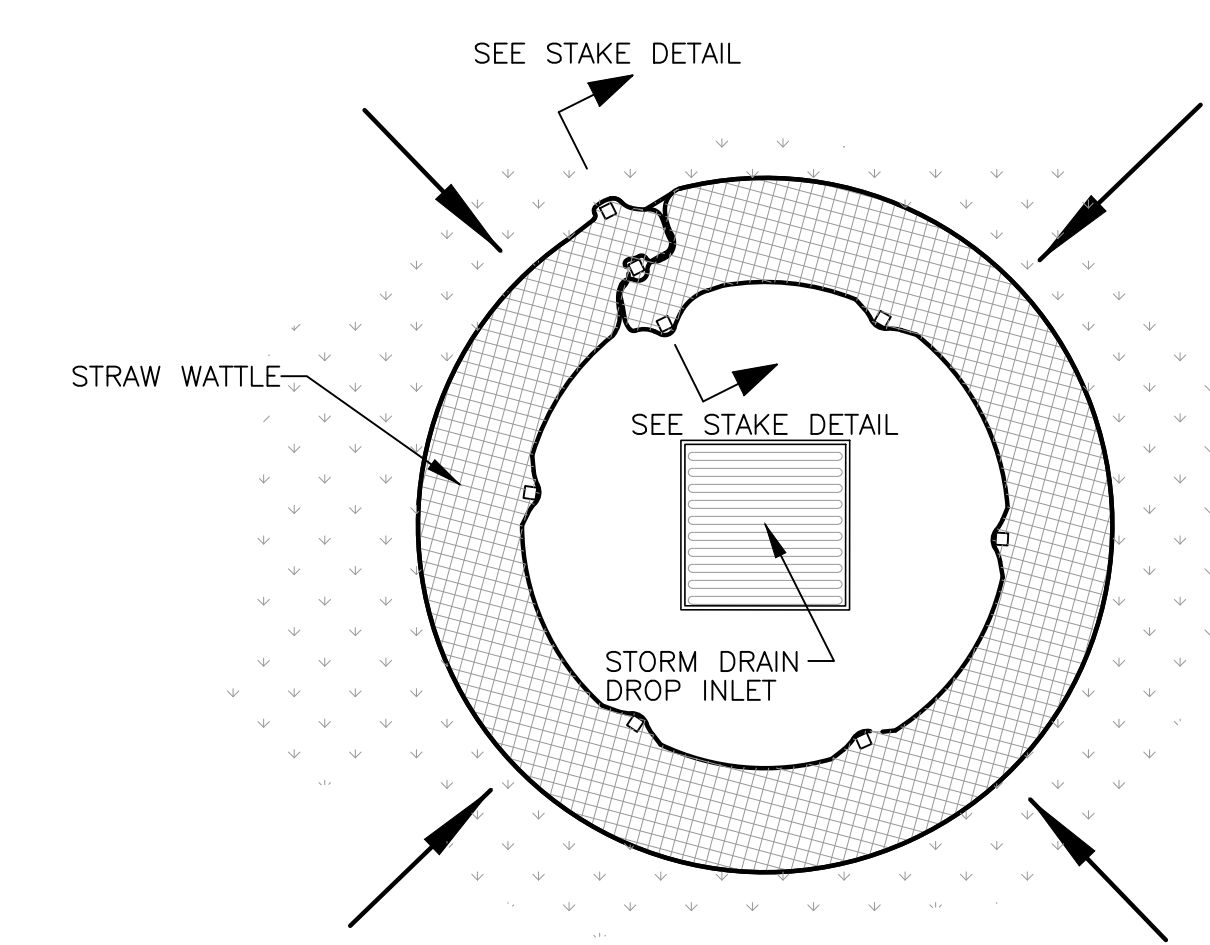
**Concrete Washout Area w/ 10 mil Plastic Liner**  
SCALE: NONE



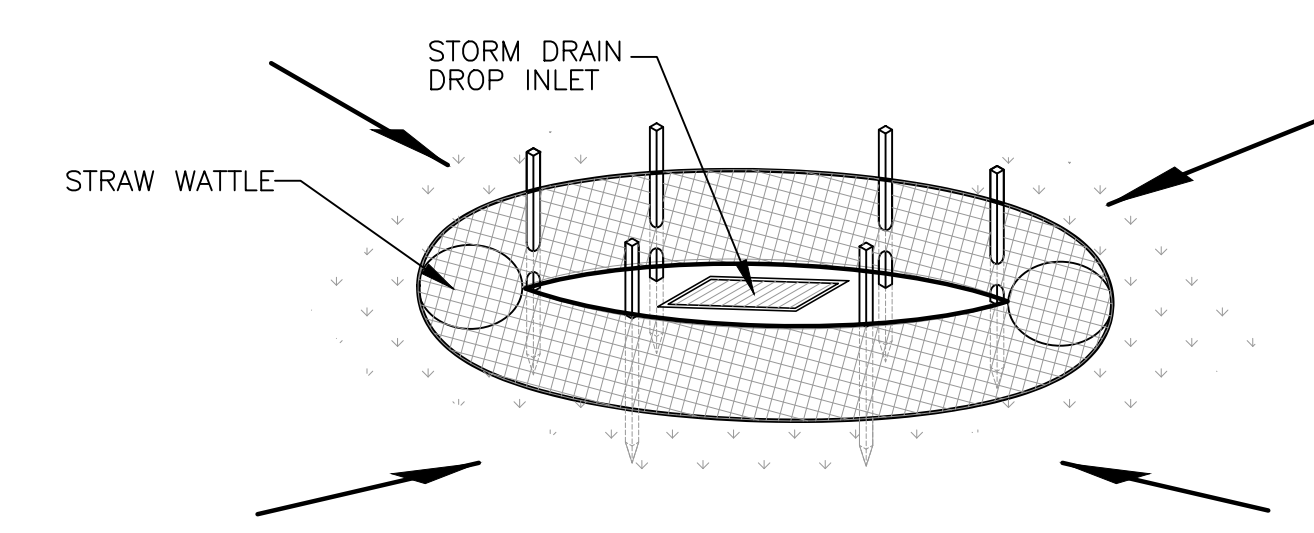
**Section**



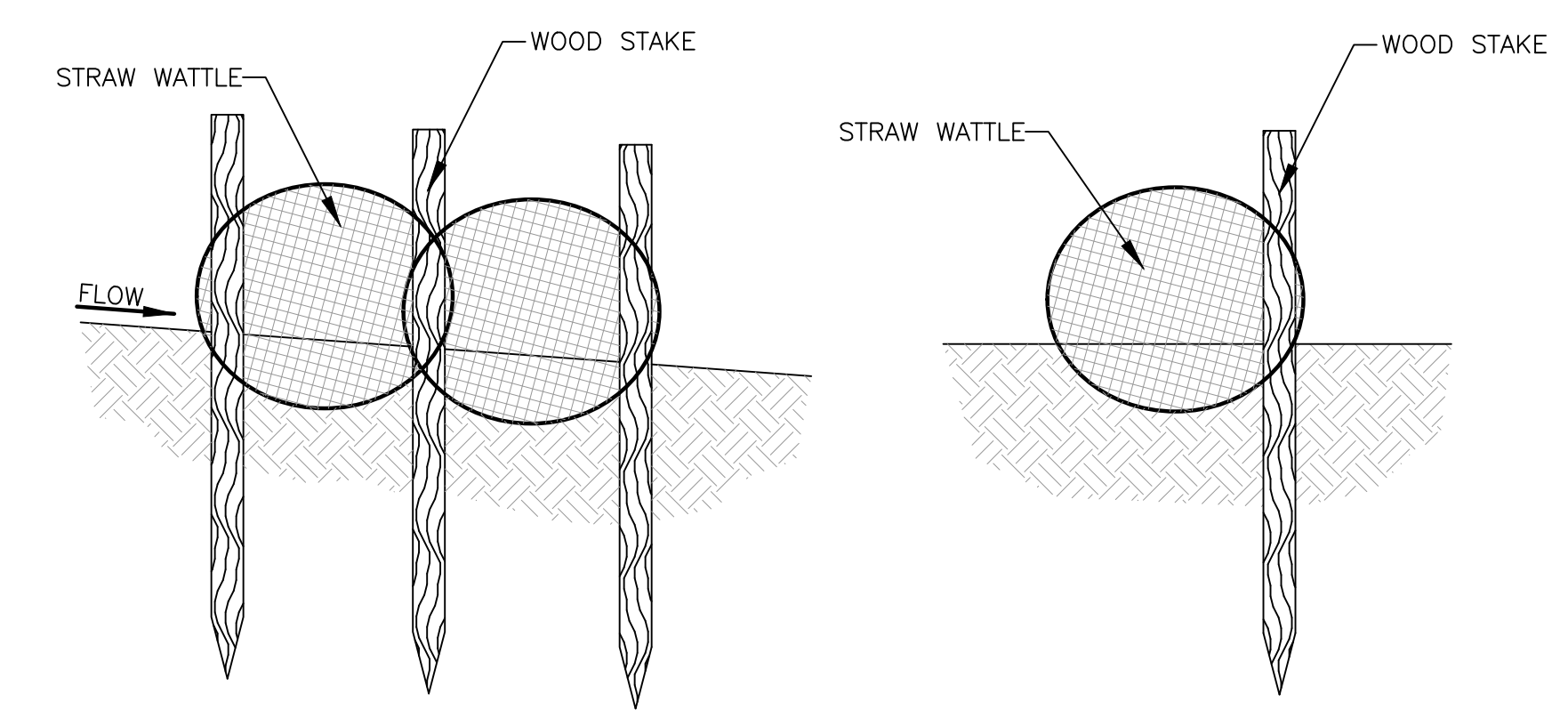
**Inlet Box Protection**



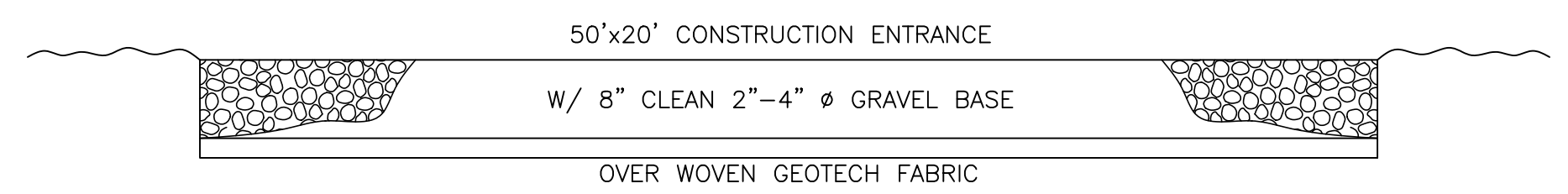
**Plan View**



**Drop Inlet Protection**



**Stake Detail**



**Cross Section 50' x 20' Construction Entrance**

**Reeve & Associates, Inc.**  
5160 SOUTH 1500 WEST, RIVERDALE, UTAH 84405  
TEL: (801) 671-3100 www.reeve.co

**RA**

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TRAFFIC ENGINEERS • STRUCTURAL ENGINEERS • LANDSCAPE ARCHITECTS

**REVISIONS**

DATE	DESCRIPTION
2022-01-13	CK ROW Width
2022-1-13	Landscape Adjustments
2022-02-14	CK City Comments
2022-03-02	CK City Comments

**South Weber Gateway CH Construction Drawings**  
SOUTH WEBER CITY, DAVIS COUNTY, UTAH

**Storm Water Pollution Prevention Plan Details**

**REGISTERED PROFESSIONAL ENGINEER**  
J. NATE REEVE  
375328  
03/02/2022  
STATE OF UTAH

**Project Info.**  
Engineer: J. NATE REEVE, P.E.  
Drafted: C. KINGSLEY  
Begin Date: JANUARY 2022  
Name: SOUTH WEBER GATEWAY CH CONSTRUCTION DRAWINGS  
Number: 7152-05

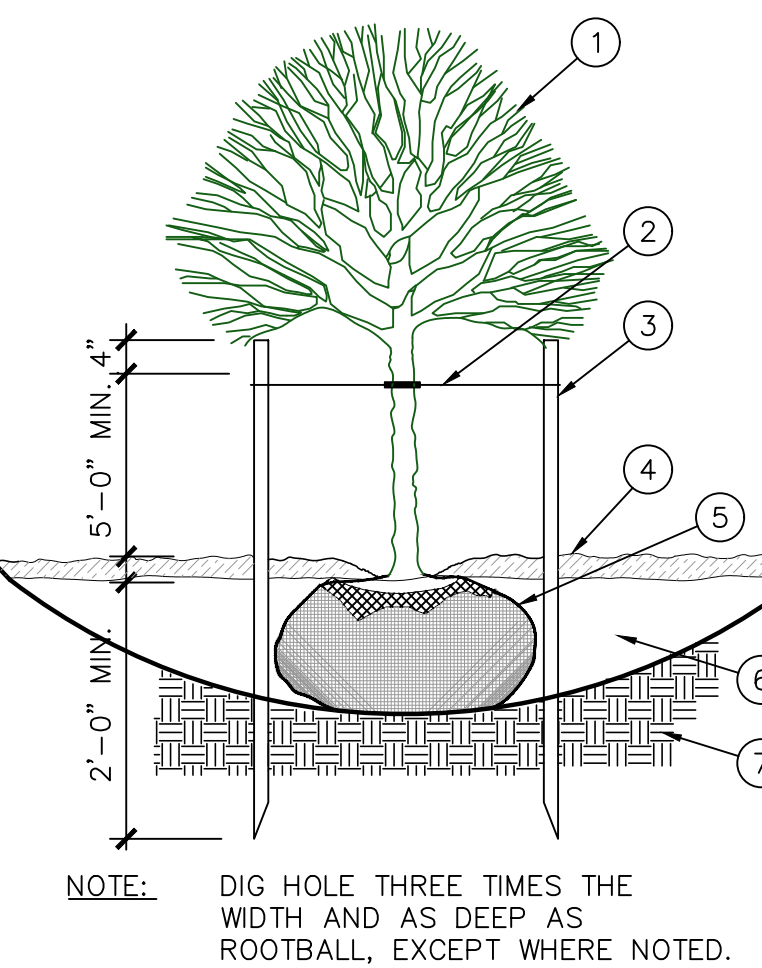
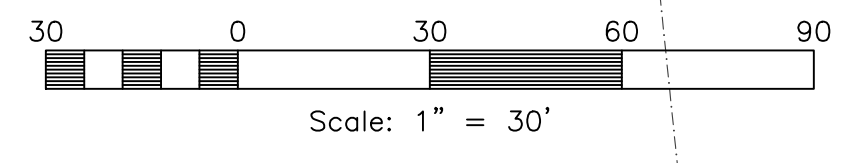
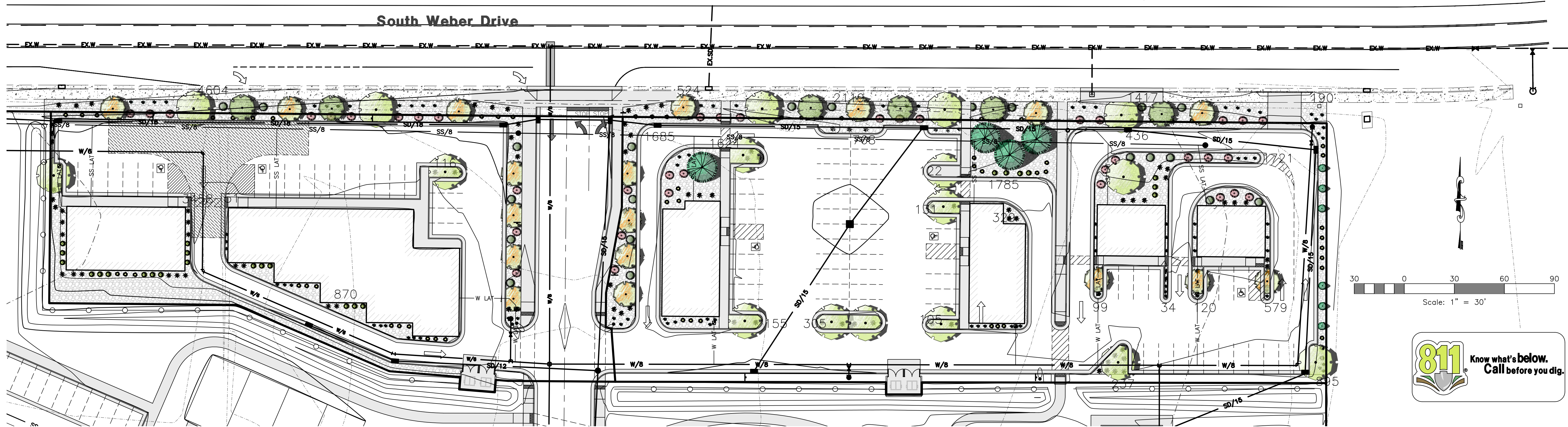
**PLANT TABLE**

TREES				
	Symbol	Scientific Name	Common Name	Size
6		Ginkgo biloba 'Princeton Sentry'	Princeton Sentry Ginkgo	2" cal.
17		Gleditsia triacanthos 'Imperial'	Imperial Honey Locust	2" cal.
6		Juniperus scopulorum 'Skyrocket'	Sky Rocket Juniper	5' Ht
4		Pinus nigra	Austrian Pine	5 Ht
18		Malus sp. 'Radiant'	Radiant Crabapple	2" cal.

SHRUBS				
	Symbol	Scientific Name	Common Name	Size
21		Juniperus 'Buffalo'	Buffalo Juniper	5 gal.
38		Rosa sp. 'Fuchsia Meidiland'	Fuchsia Meidiland Rose	5 gal.
25		Viburnum opulus nanum	Dwarf European Cranberry	5 gal.

PERENNIALS				
	Symbol	Scientific Name	Common Name	Size
62		Calamagrostis 'Karl Foerster'	Karl Foerster Grass	5 gal.
82		Hemerocallis 'Stella de Oro'	Stella de Oro Daylily	1 gal.
99		Helictotrichon sempervirens	Blue Oat Grass	1 gal.

OTHER		
Symbol	Description	Size/Type
	Gravel Mulch	1" Diameter
	Place mulch over 5 ounce Professional weed barrier cloth in all planting beds. Contractor to provide samples to owner for approval prior to delivery.	3" Depth
	Concrete Mow Strip	6"x6"

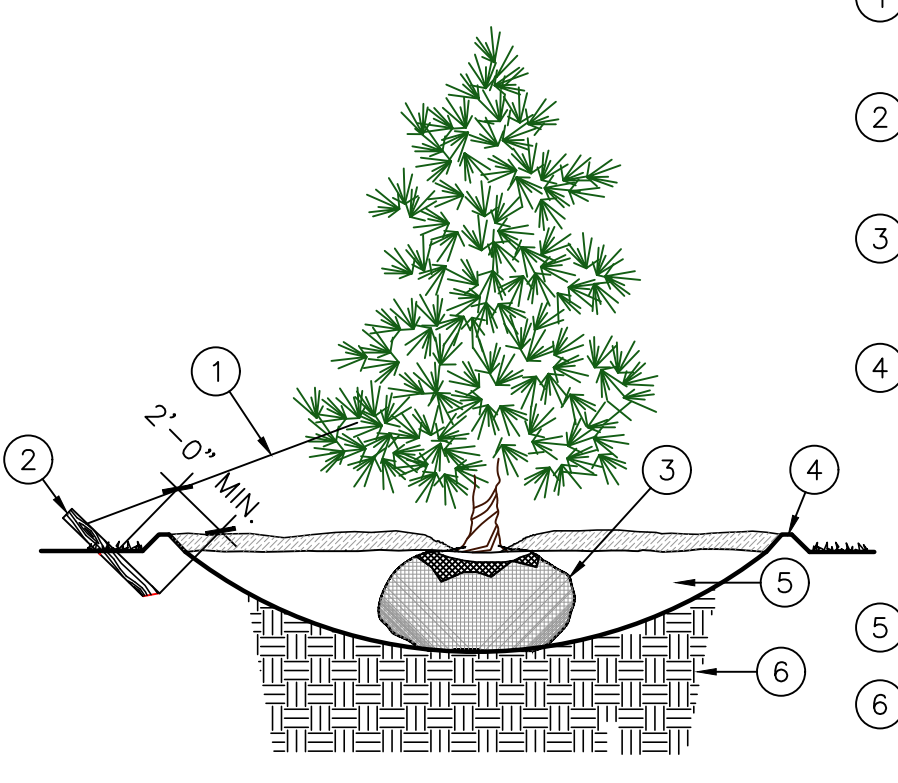


- 1 PRUNE ALL DEAD AND INJURED WOOD. DO NOT CUT LEADER.
- 2 LOOSELY TIE TO ALLOW FOR TREE MOVEMENT, BUT SECURED FOR HIGH WIND CONDITIONS.
- 3 METAL T-POSTS, 2 PER TREE. REMOVE POSTS & TIES AFTER ONE YEAR.
- 4 CONSTRUCT 4" EARTH BERM SAUCER. FILL WITH 3" BARK/ROCK MULCH. BRUSH AWAY FROM TRUNK. REMOVE SAUCER AFTER ONE YEAR.
- 5 REMOVE BURLAP/PACKAGING MAT. PLANT TREES 2"-3" HIGHER THAN GRADE.
- 6 BACKFILL WITH NATIVE SOIL
- 7 UNDISTURBED SOIL

NOTE: DIG HOLE THREE TIMES THE WIDTH AND AS DEEP AS ROOTBALL, EXCEPT WHERE NOTED.

**DECIDUOUS TREE PLANTING**

NTS

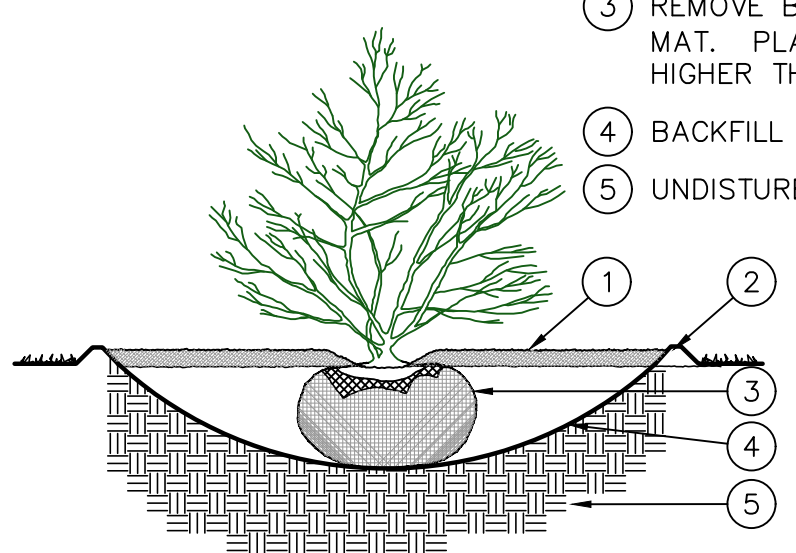


- 1 LOOSELY TIE TO ALLOW FOR TREE MOVEMENT, BUT SECURED FOR HIGH WIND CONDITIONS
- 2 4' x 2" x 2" STAKE AND GUY WIRE (ONE EA. TREE) REMOVE STAKES AFTER ONE YEAR
- 3 REMOVE BURLAP/PACKAGING MAT. PLANT TREES 2"-3" HIGHER THAN GRADE
- 4 CONSTRUCT 4" EARTH BERM SAUCER. FILL WITH 3" BARK/ROCK MULCH - BRUSH MULCH AWAY FROM TRUNK. REMOVE SAUCER AFTER ONE YEAR
- 5 BACKFILL WITH NATIVE SOIL
- 6 UNDISTURBED SOIL

NOTE: DIG HOLE THREE TIMES THE WIDTH AND AS DEEP AS ROOTBALL, EXCEPT WHERE NOTED.

**CONIFEROUS TREE PLANTING**

NTS

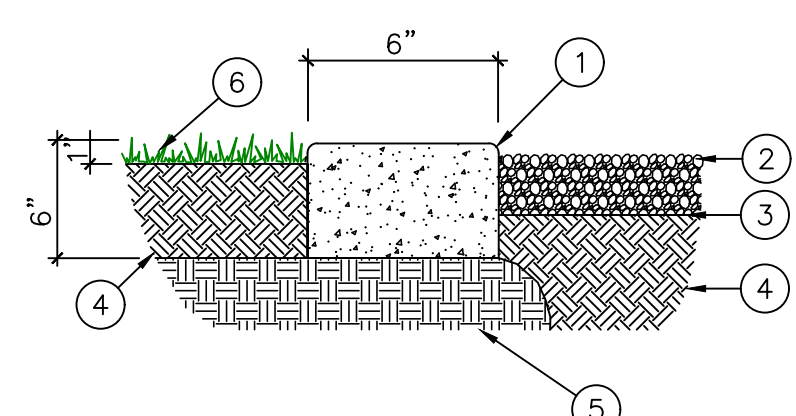


- 1 3" OF BARK/ROCK MULCH. BRUSH AWAY FROM STEM
- 2 3" EARTH BERM SAUCER. REMOVE AFTER ONE YEAR
- 3 REMOVE BURLAP/PACKAGING MAT. PLANT SHRUBS 2"-3" HIGHER THAN GRADE.
- 4 BACKFILL WITH NATIVE SOIL
- 5 UNDISTURBED SOIL

NOTE: DIG HOLE THREE TIMES THE WIDTH AND AS DEEP AS ROOTBALL, EXCEPT WHERE NOTED.

**SHRUB PLANTING**

NTS



- 1 6"x6" CONCRETE MOW STRIP WITH RADIUS EDGES
- 2 BARK/ROCK MULCH
- 3 FINISH GRADE/WEED FABRIC
- 4 TOPSOIL
- 5 COMPACTED SUBGRADE
- 6 LAWN

**CONCRETE MOW STRIP**

NTS

**PLANTING NOTES**

1. This planting plan is diagrammatic and plant locations are approximate.
2. Field survey, stake, and string the layout and locations of site construction features for approval before actual construction. The layout shall conform to the exact location and grades of the intended work to be done.
3. Coordinate all aspects of the planting plans with the irrigation system and call the attention of the owners representative to any conflict in placement of plants in relation to sprinkler heads, lines and valves at the time the landscape installation phase takes place.
4. Finish grade of soil in lawn areas shall be 2" below pads, walks, paving, headers and curbs to accommodate sod. Grades in areas when seeded shall be 1" lower than adjacent edge.
5. Native topsoil shall be stockpiled and stored on site whenever possible for use in landscape areas.
6. All sod areas shall receive a minimum 4" depth of native topsoil and shrub beds shall receive a minimum of 8" of native topsoil.
7. Imported topsoil, when required, shall come from a reputable source, have a loam consistency and be free of weeds and debris.
8. Face each shrub to give the most pleasing look as seen from a line perpendicular to the wall or walk to/from which it is viewed.
9. Edging or Curbing shall be installed as shown on the plan to separate grass from shrub beds.
10. Shrub beds shall drain properly to prevent standing water from occurring. Call improperly draining planters or planting beds to the attention of the owners representative before planting. Provide positive drainage away from all structures and walls. Slope landscape areas 2% minimum.
11. Place mulch in all shrub beds and perennial areas. See schedule for depth and type. Do not crowd out small perennial plants with excessive mulch.
12. Provide a 3' minimum diameter circle "tree ring" around trees that are placed within lawn areas. Place a 3" min. depth of mulch. Use shredded bark mulch or match mulch being used for shrub beds.
13. The contractor shall maintain all work until work is complete and accepted by the Owner. The contractor shall maintain and guarantee all work for a period of THIRTY DAYS from the date of final acceptance by the Owner. Maintenance shall include mowing, weeding, fertilizing and irrigating.

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**Reeve & Associates, Inc.**  
 5160 SOUTH 1500 WEST, RIVERDALE, UTAH 84405  
 TEL: (801) 621-3100 www.reeve.co

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**TRAFFIC ENGINEERS • STRUCTURAL ENGINEERS • LANDSCAPE ARCHITECTS**

REVISIONS	DESCRIPTION
DATE	2022-1-13 Landscape Adjustments

**South Weber Gateway**  
**CH Construction Drawings**  
 SOUTH WEBER CITY, DAVIS COUNTY, UTAH

**Landscape Plan**



**Project Info.**  
 Engineer: J. NATE REEVE, P.E.  
 Drafter: N. PETERSON  
 Begin Date: JANUARY 2022  
 Name: SOUTH WEBER GATEWAY  
 CH CONSTRUCTION  
 DRAWINGS  
 Number: 7152-05

Project Narrative/Notes/Revisions

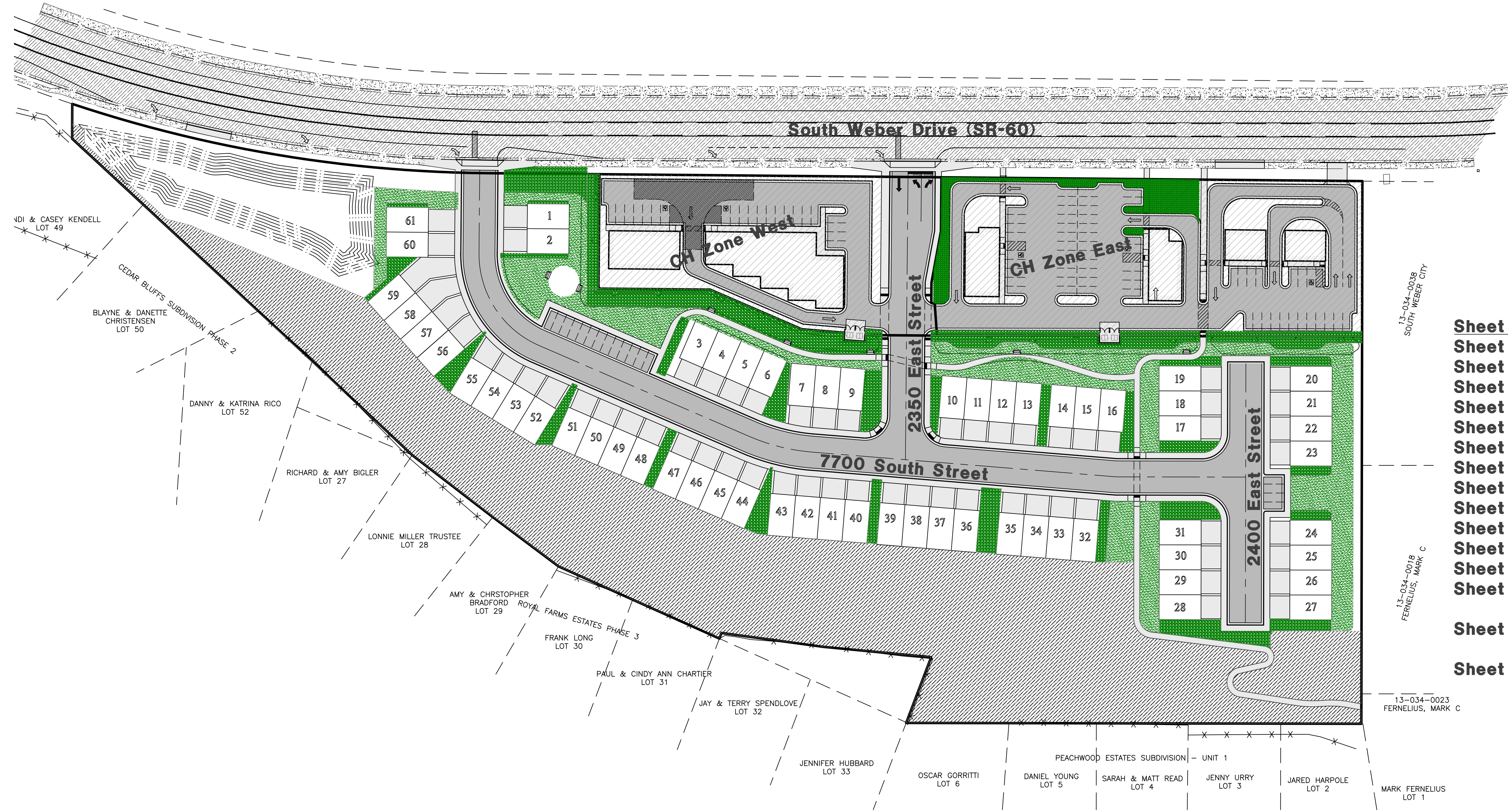
- 2022/01/13 CK - COMPLETED DESIGN FOR CLIENT & CITY REVIEW.
- 2022/01/17 CK - UPDATED ROW TO MATCH 50' PRIVATE STREET SECTION.
- 2022/02/14 CK - UPDATED PER CITY REVIEW COMMENTS.
- 2022/03/02 CK - UPDATED PER CITY REVIEW COMMENTS.
- 2022/03/10 CK - UPDATED PER UDOT REVIEW COMMENTS.

# South Weber Gateway R7 Construction Plans

SOUTH WEBER CITY, DAVIS COUNTY, UTAH  
JANUARY 2022



Vicinity Map  
NOT TO SCALE

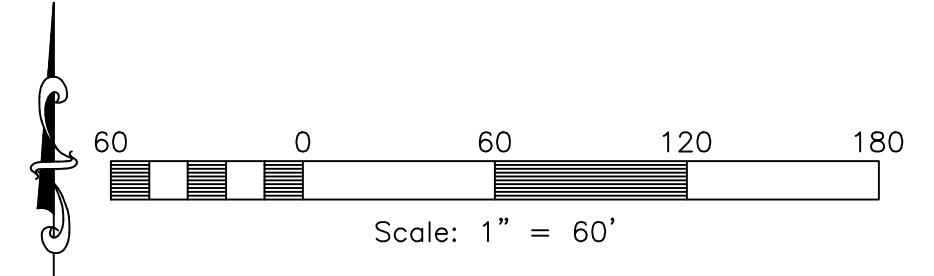


**Sheet Index**

- Sheet 1 - Cover/Index Sheet
- Sheet 2 - Notes/Legend/Street Cross-Section
- Sheet 3 - Proposed Site Plan
- Sheet 4 - Grading & Drainage Plan
- Sheet 5 - Utility Plan
- Sheet 6 - Utility Outfall & Detention Basin
- Sheet 7 - UDOT Striping Plan
- Sheet 8 - Civil Details
- Sheet 9 - 7700 South Street - 0+01.00-10+50.00
- Sheet 10 - 2400 East Street - 0+00.00-3+75.00
- Sheet 11 - 2350 East Street -
- Sheet 12 - Utility Outfall -
- Sheet 13 - Storm Water Pollution Prevention Plan Exhibit
- Sheet 14 - Storm Water Pollution Prevention Plan Details
- Sheet 15 - Landscape Plan

Site Information	
APN# 130340068 SOUTH WEBER CITY, DAVIS COUNTY, UTAH	
PROPERTY ZONE.....R7	
TOTAL PARCEL AREA.....	393,414 s.f.
BUILDING AREA.....	65,100 s.f. 16.5%
HARD SURFACED AREA.....	102,400 s.f. 26.0%
LANDSCAPE AREA.....	98,512 s.f. 25.0%
OPEN SPACE AREA.....	127,402 s.f. 32.3%
PARKING STALLS.....	17 STALLS
GARAGE PARKING.....	124 SPACES
DRIVEWAY PARKING.....	124 SPACES

- = OPEN SPACE
- = LANDSCAPING
- = LANDSCAPING



**Engineer's Notice To Contractors**

THE EXISTENCE AND LOCATION OF ANY UNDERGROUND UTILITY PIPES OR STRUCTURES SHOWN ON THESE PLANS WERE OBTAINED FROM AVAILABLE INFORMATION PROVIDED BY OTHERS. THE LOCATIONS SHOWN ARE APPROXIMATE AND SHALL BE CONFIRMED IN THE FIELD BY THE CONTRACTOR, SO THAT ANY NECESSARY ADJUSTMENT CAN BE MADE IN ALIGNMENT AND/OR GRADE OF THE PROPOSED IMPROVEMENT. THE CONTRACTOR IS REQUIRED TO CONTACT THE UTILITY COMPANIES AND TAKE DUE PRECAUTIONARY MEASURE TO PROTECT ANY UTILITY LINES SHOWN, AND ANY OTHER LINES OBTAINED BY THE CONTRACTOR'S RESEARCH, AND OTHERS NOT OF RECORD OR NOT SHOWN ON THESE PLANS.

**Geotechnical Report:**  
Dated: 09/17/2021  
CMT Engineering  
CMT Project No. 900166  
PH: (801) 908-5859



**Surveyor:**  
Trevor Hatch  
Reeve & Associates, Inc.  
5160 South 1500 West  
Riverdale, Utah, 84405  
PH: (801) 621-3100

**Landscape Architect:**  
Nathan Peterson  
Reeve & Associates, Inc.  
5160 South 1500 West  
Riverdale, Utah, 84405  
PH: (801) 621-3100

**Developer Contact:**  
Brad Brown  
Colliers International  
6440 S Millrock Dr. Suite  
500, Salt Lake City, UT 84121  
PH: (801) 947-8300

**Project Contact:**  
Nate Reeve  
Reeve & Associates, Inc.  
5160 South 1500 West  
Riverdale, Utah, 84405  
PH: (801) 621-3100

**Reeve & Associates, Inc.**  
LAND PLANNERS • CIVIL ENGINEERS • LAND SURVEYORS  
TRAFFIC ENGINEERS • STRUCTURAL ENGINEERS • LANDSCAPE ARCHITECTS

5160 SOUTH 1500 WEST, RIVERDALE, UTAH 84405  
TEL: (801) 621-3100 www.reeveco.com

REVISIONS	DATE	DESCRIPTION
01-17-22	CK	ROW Width
03-02-22	CK	City Comments
03-10-22	CK	UDOT Comments

**South Weber Gateway  
R7 Construction Plans**  
SOUTH WEBER CITY, DAVIS COUNTY, UTAH

**Cover/Index Sheet**



**Project Info.**  
Engineer: J. NATE REEVE, P.E.  
Drafted: C. KINGSLEY  
Begin Date: JANUARY 2022  
Name: SOUTH WEBER GATEWAY R7 CONSTRUCTION PLANS  
Number: 7152-05

General Notes:

- 1. ALL CONSTRUCTION MUST STRICTLY FOLLOW THE STANDARDS AND SPECIFICATIONS SET FORTH BY: GOVERNING UTILITY MUNICIPALITY, GOVERNING CITY OR COUNTY...
2. CONTRACTOR TO STRICTLY FOLLOW GEOTECHNICAL RECOMMENDATIONS FOR THIS PROJECT...
3. TRAFFIC CONTROL, STRIPING & SIGNAGE TO CONFORM TO CURRENT GOVERNING AGENCIES TRANSPORTATION ENGINEER'S MANUAL...
4. ANY AREA OUTSIDE THE LIMIT OF WORK THAT IS DISTURBED SHALL BE RESTORED TO ITS ORIGINAL CONDITION AT NO COST TO OWNER...
5. CONSULT ALL OF THE DRAWINGS AND SPECIFICATIONS FOR COORDINATION REQUIREMENTS BEFORE COMMENCING CONSTRUCTION...
6. AT ALL LOCATIONS WHERE EXISTING PAVEMENT ABUTS NEW CONSTRUCTION, THE EDGE OF THE EXISTING PAVEMENT SHALL BE SAWCUT TO A CLEAN, SMOOTH EDGE...
7. ALL CONSTRUCTION AND MATERIALS SHALL BE IN ACCORDANCE WITH THE MOST RECENT, ADOPTED EDITION OF ADA ACCESSIBILITY GUIDELINES...
8. PRIOR TO STARTING CONSTRUCTION, THE CONTRACTOR SHALL BE RESPONSIBLE FOR MAKING SURE THAT ALL REQUIRED PERMITS AND APPROVALS HAVE BEEN OBTAINED...
9. CONTRACTOR IS RESPONSIBLE FOR SCHEDULING AND NOTIFYING ENGINEER OR INSPECTING AUTHORITY 48 HOURS IN ADVANCE OF COVERING UP ANY PHASE OF CONSTRUCTION REQUIRING OBSERVATION...
10. ANY WORK IN THE PUBLIC RIGHT-OF-WAY WILL REQUIRE PERMITS FROM THE APPROPRIATE CITY, COUNTY OR STATE AGENCY CONTROLLING THE ROAD...
11. ALL DIMENSIONS, GRADES & UTILITY DESIGNS SHOWN ON THE PLANS SHALL BE VERIFIED BY THE CONTRACTOR PRIOR TO CONSTRUCTION...
12. CONTRACTOR MUST VERIFY ALL EXISTING CONDITIONS BEFORE BIDDING AND BRING UP ANY QUESTIONS BEFOREHAND...
13. SITE GRADING SHALL BE PERFORMED IN ACCORDANCE WITH THESE PLANS AND SPECIFICATIONS AND THE RECOMMENDATIONS SET FORTH BY THE GEOTECHNICAL ENGINEER...
14. CATCH BASINS SHALL BE GRADED AS SPECIFIED ON GRADING PLANS...
15. CONTRACTOR SHALL BE RESPONSIBLE FOR ALL FLAGGING, CAUTION SIGNS, LIGHTS, BARRICADES, FLAGMEN, AND ALL OTHER DEVICES NECESSARY FOR PUBLIC SAFETY...
16. CONTRACTOR SHALL, AT THE TIME OF BIDDING AND THROUGHOUT THE PERIOD OF THE CONTRACT, BE LICENSED IN THE STATE WHERE THE PROJECT IS LOCATED...
17. CONTRACTOR SHALL INSPECT THE SITE OF THE WORK PRIOR TO BIDDING TO SATISFY HIMSELF BY PERSONAL EXAMINATION OR BY SUCH OTHER MEANS AS HE MAY PREFER OF THE LOCATIONS OF THE PROPOSED WORK AND OF THE ACTUAL CONDITIONS OF AND AT THE SITE OF WORK...
18. CONTRACTOR SHALL BE RESPONSIBLE TO PROVIDE ALL WATER, POWER, SANITARY FACILITIES AND TELEPHONE SERVICES AS REQUIRED FOR THE CONTRACTOR'S USE...
19. CONTRACTOR SHALL BE HELD RESPONSIBLE FOR ANY FIELD CHANGES MADE WITHOUT PRIOR WRITTEN AUTHORIZATION FROM THE OWNER, ENGINEER, AND/OR GOVERNING AGENCIES...
20. CONTRACTOR SHALL EXERCISE DUE CAUTION AND SHALL CAREFULLY PRESERVE BENCH MARKS, CONTROL POINTS, REFERENCE POINTS AND ALL SURVEY STAKES...
21. CONTRACTOR SHALL ASSUME SOLE AND COMPLETE RESPONSIBILITY FOR JOBSITE CONDITIONS DURING THE COURSE OF CONSTRUCTION OF THIS PROJECT...
22. CONTRACTOR SHALL BE RESPONSIBLE FOR ADEQUATELY SCHEDULING INSPECTION AND TESTING OF ALL FACILITIES CONSTRUCTED UNDER THIS CONTRACT...
23. IF EXISTING IMPROVEMENTS NEED TO BE DISTURBED AND/OR REMOVED FOR THE PROPER PLACEMENT OF IMPROVEMENTS FROM DAMAGED, COST OF REPLACING OR REPAIRING EXISTING IMPROVEMENTS SHALL BE INCLUDED IN THE UNIT PRICE BID...
24. WHENEVER EXISTING FACILITIES ARE REMOVED, DAMAGED, BROKEN, OR CUT IN THE INSTALLATION OF THE WORK COVERED BY THESE PLANS...
25. CONTRACTOR SHALL MAINTAIN A NEATLY MARKED SET OF FULL-SIZE AS-BUILT RECORD DRAWINGS SHOWING THE FINAL LOCATION AND LAYOUT OF ALL STRUCTURES AND OTHER FACILITIES...
26. WHERE THE PLANS OR SPECIFICATIONS DESCRIBE PORTIONS OF THE WORK IN GENERAL TERMS BUT NOT IN COMPLETE DETAIL, IT IS UNDERSTOOD THAT ONLY THE BEST GENERAL PRACTICE IS TO PREVAIL...
27. CONTRACTOR SHALL BE SKILLED AND REGULARLY ENGAGED IN THE GENERAL CLASS AND TYPE OF WORK CALLED FOR IN THE PROJECT PLANS AND SPECIFICATIONS...
28. CONTRACTOR SHALL BE RESPONSIBLE FOR THE REMOVAL OF ALL STRIPING AND/OR PAVEMENT MARKINGS NECESSARY TO TIE EXISTING STRIPING INTO FUTURE STRIPING...
29. CONTRACTOR SHALL PROVIDE ALL SHORING, BRACING, SLOPING OR OTHER PROVISIONS NECESSARY TO PROTECT WORKMEN FOR ALL AREAS TO BE EXCAVATED TO A DEPTH OF 4 FEET OR MORE...
30. ALL EXISTING GATES AND FENCES TO REMAIN UNLESS OTHERWISE NOTED ON PLANS. PROTECT ALL GATES AND FENCES FROM DAMAGE.

Utility Notes:

- 1. CONTRACTOR SHALL COORDINATE LOCATION OF NEW "DRY UTILITIES" WITH THE APPROPRIATE UTILITY COMPANY...
2. EXISTING UTILITIES HAVE BEEN SHOWN ON THE PLANS USING A COMBINATION OF ON-SITE SURVEYS (BY OTHERS), PRIOR TO COMMENCING ANY WORK...
3. CONTRACTOR SHALL HAVE THE RESPONSIBILITY TO DETERMINE IF CONFLICTS EXIST PRIOR TO BEGINNING ANY EXCAVATION...
4. CARE SHOULD BE TAKEN IN ALL EXCAVATIONS DUE TO POSSIBLE EXISTENCE OF UNRECORDED UTILITY LINES...
5. ALL VALVES AND MANHOLE COVERS SHALL BE RAISED OR LOWERED TO MEET FINISHED GRADE...
6. CONTRACTOR SHALL CUT PIPES OFF FLUSH WITH THE INSIDE WALL OF THE BOX OR MANHOLE...
7. CONTRACTOR SHALL GROUT AT CONNECTION OF PIPE TO BOX WITH NON-SHRINKING GROUT...
8. CONTRACTOR SHALL GROUT WITH NON-SHRINK GROUT BETWEEN GRADE RINGS AND BETWEEN BOTTOM OF INLET LID FRAME AND TOP OF CONCRETE BOX...
9. SILT AND DEBRIS IS TO BE CLEANED OUT OF ALL STORM DRAIN BOXES, CATCH BASINS ARE TO BE MAINTAINED IN A CLEANED CONDITION...
10. CONTRACTOR SHALL CLEAN ASPHALT, TAR OR OTHER ADHESIVES OFF OF ALL MANHOLE LIDS AND INLET GRATES TO ALLOW ACCESS...
11. EACH TRENCH SHALL BE EXCAVATED SO THAT THE PIPE CAN BE LAID TO THE ALIGNMENT AND GRADE AS REQUIRED...
12. CONTRACTOR SHALL PROVIDE AND MAINTAIN AT ALL TIMES AMPLE MEANS AND DEVICES WITH WHICH TO REMOVE PROMPTLY AND TO PROPERLY DISPOSE OF ALL WATER ENTERING THE TRENCH EXCAVATION...
13. MAINTAIN A MINIMUM 18" VERTICAL SEPARATION DISTANCE BETWEEN ALL UTILITY CROSSINGS...
14. CONTRACTOR SHALL START INSTALLATION AT LOW POINT OF ALL NEW GRAVITY UTILITY LINES...
15. ALL BOLTED FITTINGS MUST BE GREASED AND WRAPPED...
16. UNLESS SPECIFICALLY NOTED OTHERWISE, MAINTAIN AT LEAST 2 FEET OF COVER OVER ALL STORM DRAIN LINES AT ALL TIMES (INCLUDING DURING CONSTRUCTION)...
17. ALL WATER LINES SHALL BE INSTALLED A MINIMUM OF 60" BELOW FINISHED GRADE...
18. ALL SEWER LINES AND SEWER SERVICES SHALL HAVE A MINIMUM SEPARATION OF 10 FEET, PIPE EDGE TO PIPE EDGE...
19. CONTRACTOR SHALL INSTALL THRUST BLOCKING AT ALL WATERLINE ANGLE POINTS AND TEES...
20. ALL UNDERGROUND UTILITIES SHALL BE IN PLACE PRIOR TO INSTALLATION OF CURB, GUTTER, SIDEWALK AND STREET PAVING...
21. CONTRACTOR SHALL INSTALL MAGNETIC LOCATING TAPE CONTINUOUSLY OVER ALL NONMETALLIC PIPE...
22. THRUST BLOCKS & RESTRAINED JOINTS WITH MEGA-LUG ADAPTERS REQUIRED ON ALL BENDS AND FITTINGS USING BLUE BOLTS. PROTECT ALL BOLTS FROM BEING ENCASED IN CONCRETE.

Notice to Contractor:

THE CONTRACTOR IS SPECIFICALLY CAUTIONED THAT THE LOCATION AND/OR ELEVATION OF EXISTING UNDERGROUND UTILITIES AS SHOWN ON THESE PLANS ARE BASED UPON RECORDS OF THE VARIOUS UTILITY COMPANIES AND/OR MUNICIPALITIES AND, WHERE POSSIBLE, MEASUREMENTS TAKEN IN THE FIELD...

THE CONTRACTOR AGREES THAT THEY SHALL ASSUME SOLE AND COMPLETE RESPONSIBILITY FOR JOB SITE CONDITIONS DURING THE COURSE OF CONSTRUCTION OF THIS PROJECT, INCLUDING SAFETY OF ALL PERSONS AND PROPERTY. THIS REQUIREMENT SHALL APPLY CONTINUOUSLY AND NOT BE LIMITED TO NORMAL WORKING HOURS...

- NOTE:
1. SAWCUT EXISTING ASPHALT INSIDE FROM OUTER EDGE FOR TACK SEAL OF NEW ASPHALT
2. CONTRACTOR TO VERIFY 2% MIN. AND 5% MAX SLOPE FROM EDGE OF ASPHALT TO LIP OF GUTTER

Survey Control Note:

THE CONTRACTOR OR SURVEYOR SHALL BE RESPONSIBLE FOR FOLLOWING THE NATIONAL SOCIETY OF PROFESSIONAL SURVEYORS (NSPS) MODEL STANDARDS FOR ANY SURVEYING OR CONSTRUCTION LAYOUT TO BE COMPLETED USING REEVE & ASSOCIATES, INC. SURVEY DATA...

Erosion Control General Notes:

THE CONTRACTOR TO USE BEST MANAGEMENT PRACTICES FOR PROVIDING EROSION CONTROL FOR CONSTRUCTION OF THIS PROJECT. ALL MATERIAL AND WORKMANSHIP SHALL CONFORM TO GOVERNING AGENCIES ORDINANCES AND ALL WORK SHALL BE SUBJECT TO INSPECTION BY THE COUNTIES...

CONTRACTOR SHALL KEEP THE SITE WATERED TO CONTROL DUST. CONTRACTOR TO LOCATE A NEARBY HYDRANT FOR USE AND TO INSTALL TEMPORARY METER. CONSTRUCTION WATER COST TO BE INCLUDED IN BID.

WHEN GRADING OPERATIONS ARE COMPLETED AND THE DISTURBED GROUND IS LEFT OPEN FOR 14 DAYS OR MORE, THE AREA SHALL BE FURROWED PARALLEL TO THE CONTOURS.

THE CONTRACTOR SHALL MODIFY EROSION CONTROL MEASURES TO ACCOMMODATE PROJECT PLANNING.

ALL ACCESS TO PROPERTY WILL BE FROM PUBLIC RIGHT-OF-WAYS. THE CONTRACTOR IS REQUIRED BY STATE AND FEDERAL REGULATIONS TO PREPARE A STORM WATER POLLUTION PREVENTION PLAN AND FILE A "NOTICE OF INTENT" WITH THE GOVERNING AGENCIES.

Maintenance:

ALL BEST MANAGEMENT PRACTICES (BMP'S) SHOWN ON THIS PLAN MUST BE MAINTAINED AT ALL TIMES UNTIL PROJECT CLOSE-OUT.

THE CONTRACTOR'S RESPONSIBILITY SHALL INCLUDE MAKING BI-WEEKLY CHECKS ON ALL EROSION CONTROL MEASURES TO DETERMINE IF REPAIR OR SEDIMENT REMOVAL IS NECESSARY. CHECKS SHALL BE DOCUMENTED AND COPIES OF THE INSPECTIONS KEPT ON SITE.

SEDIMENT DEPOSITS SHOULD BE REMOVED AFTER EACH RAINFALL. THEY MUST BE REMOVED WHEN THE LEVEL OF DEPOSITION REACHES APPROXIMATELY ONE-HALF THE HEIGHT OF BARRIER.

SEDIMENT TRACKED ONTO PAVED ROADS MUST BE CLEANED UP AS SOON AS PRACTICAL BUT IN NO CASE LATER THAN THE END OF THE NORMAL WORK DAY. THE CLEAN UP WILL INCLUDE SWEEPING OF THE TRACKED MATERIAL, PICKING IT UP, AND DEPOSITING IT TO A CONTAINED AREA.

EXPOSED SLOPES:

- ANY EXPOSED SLOPE THAT WILL REMAIN UNTOUCHED FOR LONGER THAN 14 DAYS MUST BE STABILIZED BY ONE OR MORE OF THE FOLLOWING METHODS:
A) SPRAYING DISTURBED AREAS WITH A TACKIFIER VIA HYDROSEED
B) TRACKING STRAW PERPENDICULAR TO SLOPES
C) INSTALLING A LIGHT-WEIGHT, TEMPORARY EROSION CONTROL BLANKET

- SW LAT - PROPOSED SECONDARY WATER LATERAL
- LD LAT - PROPOSED LAND DRAIN LATERAL
- W LAT - PROPOSED WATER LATERAL
- SS LAT - PROPOSED SEWER LATERAL
- W/B - PROPOSED CULINARY WATER LINE
- EX-W - EXISTING CULINARY WATER LINE
- SW/B - PROPOSED SECONDARY WATER LINE
- EX-SW - EXISTING SECONDARY WATER LINE
- SS/B - PROPOSED SANITARY SEWER LINE
- EX-SS - EXISTING SANITARY SEWER LINE
- SD/15 - PROPOSED STORM DRAIN LINE
- EX-SD - EXISTING STORM DRAIN LINE
- LD/B - PROPOSED LAND DRAIN LINE
- EX-LD - EXISTING LAND DRAIN LINE
- IRR/18 - PROPOSED IRRIGATION LINE
- EX-IRR - EXISTING IRRIGATION LINE
- X X X - EXISTING FENCE LINE
- O - O - PROPOSED FENCE LINE
- - - - - DRAINAGE SWALE
- OHP - OVERHEAD POWER LINE
- FH - PROPOSED FIRE HYDRANT
- FH - EXISTING FIRE HYDRANT
- MH - PROPOSED MANHOLE
- MH - EXISTING MANHOLE
- S - PROPOSED SEWER CLEAN-OUT
- S - EXISTING GATE VALVE
- X - EXISTING GATE VALVE
- B - PLUG & BLOCK
- AV - AIR VAC ASSEMBLY
- DS - DUAL SECONDARY METER

Legend

- = PROPOSED WATER METER
= EXISTING WATER METER
= PROPOSED REDUCER
= EXISTING REDUCER
= PROPOSED CATCH BASIN
= EXISTING CATCH BASIN
= PLUG W/ 2" BLOW-OFF
= STREET LIGHT
= SIGN
= POWER POLE
= BASEMENT FLOOR ELEVATION
= BUILDING
= BOTTOM OF STAIRS
= BOTTOM OF WALL
= BEGINNING POINT
= CURB & GUTTER
= CATCH BASIN
= CUBIC FEET
= CUBIC FEET PER SECOND
= ENDING POINT
= FINISH FLOOR
= FINISH FLOOR ELEVATION
= FINISHED GRADE
= FIRE HYDRANT
= FLOW LINE
= GRADE BREAK
= INVERT
= LINEAR FEET
= NATURAL GRADE
= POINT OF CURVATURE
= POWER/UTILITY POLE
= POINT OF RETURN CURVATURE
= POINT OF TANGENCY
= PUBLIC UTILITY BASEMENT
= REINFORCED CONCRETE PIPE
= RIM OF MANHOLE
= RIGHT-OF-WAY
= STORM DRAIN
= SANITARY SEWER
= TOP BACK OF CURB
= TOP OF ASPHALT
= TOP OF CONCRETE
= TOP OF FINISHED FLOOR
= TOP OF STAIRS
= TOP OF WALL
= TOP OF SIDEWALK
= CULINARY WATER
= WATER METER
= EXISTING ASPHALT PAVEMENT
= PROPOSED ASPHALT PAVEMENT
= PROPOSED CONCRETE
= PROPOSED GRAVEL
= EXISTING CONTOUR GRADE
= PROPOSED CONTOUR GRADE

Reeve & Associates, Inc. logo and contact information including address (5160 SOUTH 1500 WEST, RIVERDALE, UTAH 84405) and phone number (801) 671-1100.

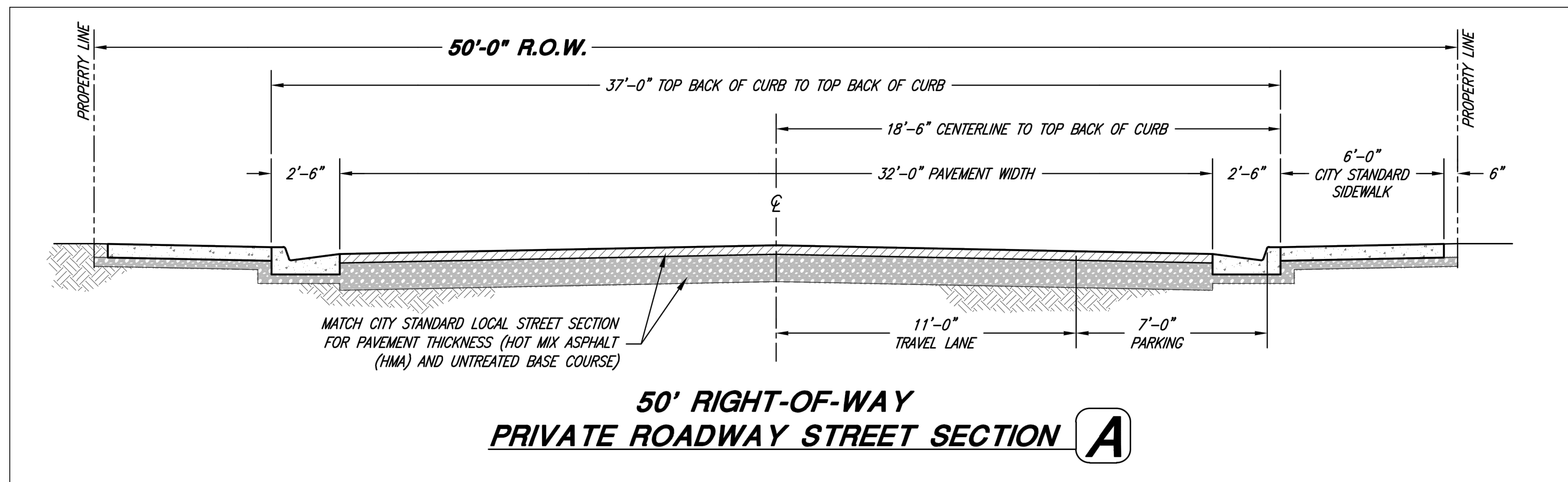
Revisions table with columns: REVISIONS, DATE, DESCRIPTION, ROW, WITH. Includes entries for 01-17-22, 03-02-22, and 03-10-22.

South Weber Gateway R7 Construction Plans. Notes/Legend/Street Cross-Section. Location: SOUTH WEBER CITY, DAVIS COUNTY, UTAH.

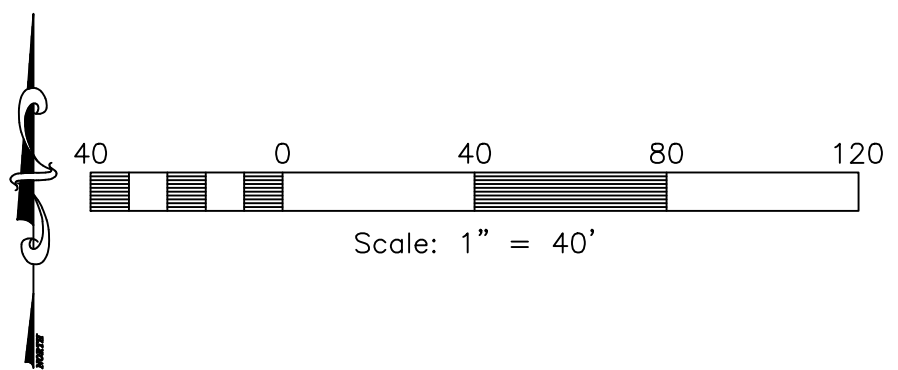
Professional Engineer seal for J. NATE REEVE, No. 375928, State of Utah, dated 03/10/2022.

Project Info. Engineer: J. NATE REEVE, P.E. Drafter: C. KINGSLEY. Begin Date: JANUARY 2022. Name: SOUTH WEBER GATEWAY R7 CONSTRUCTION PLANS. Number: 7152-05.

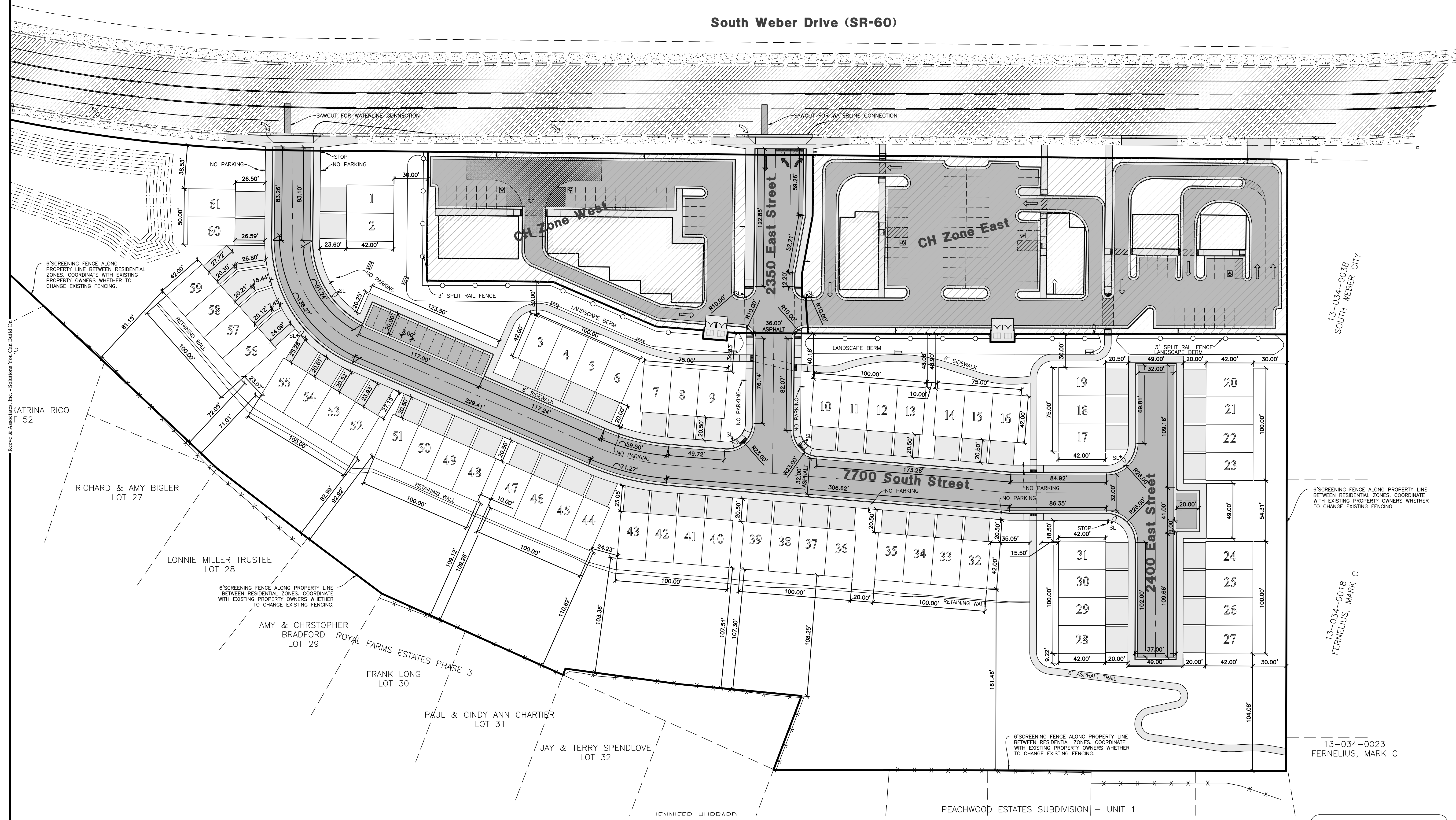
Page 2 of 15 Total Sheets.







### South Weber Drive (SR-60)



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 TEL: (801) 621-3100 www.rae.com

REVISIONS	DATE	DESCRIPTION
01-17-22	CK	ROW Width
03-02-22	CK	City Comments
03-10-22	CK	UDOT Comments

**South Weber Gateway  
 R7 Construction Plans**  
 SOUTH WEBER CITY, DAVIS COUNTY, UTAH

**Proposed Site Plan**



**Project Info.**  
 Engineer: J. NATE REEVE, P.E.  
 Drafter: C. KINGSLEY  
 Begin Date: JANUARY 2022  
 Name: SOUTH WEBER GATEWAY R7 CONSTRUCTION PLANS  
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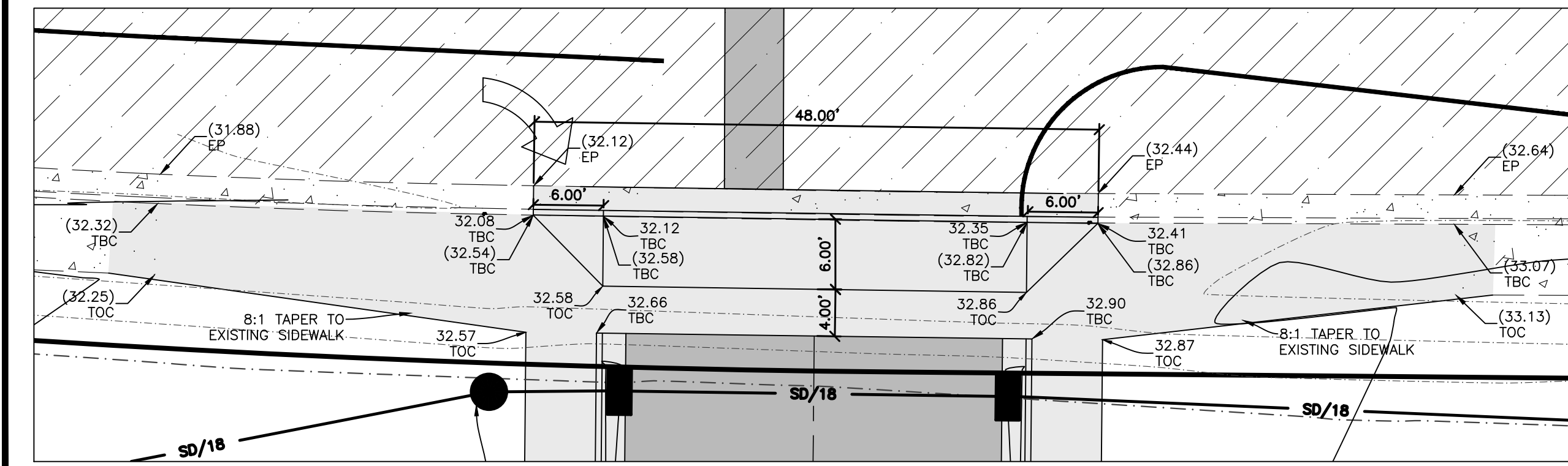
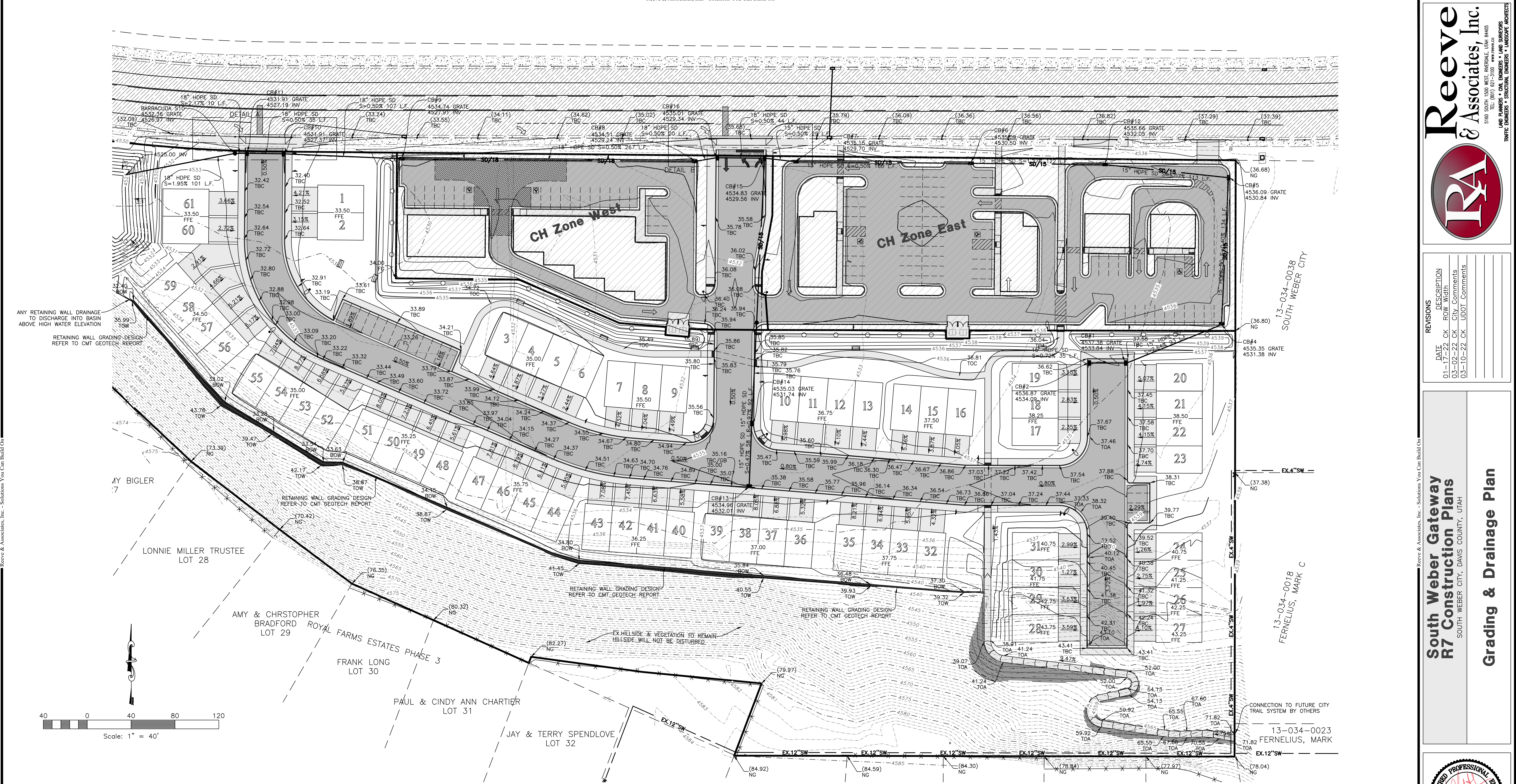
REVISIONS	DATE	DESCRIPTION
01-17-22	CK	ROW Width
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**South Weber Gateway  
 R7 Construction Plans**  
 SOUTH WEBER CITY, DAVIS COUNTY, UTAH

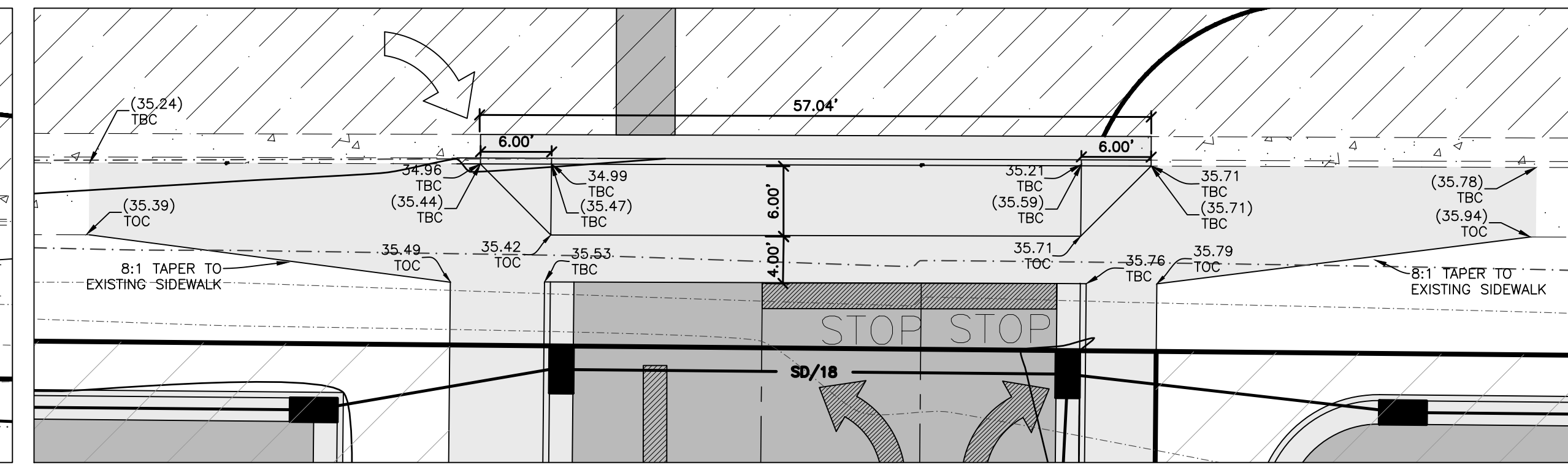
**Grading & Drainage Plan**



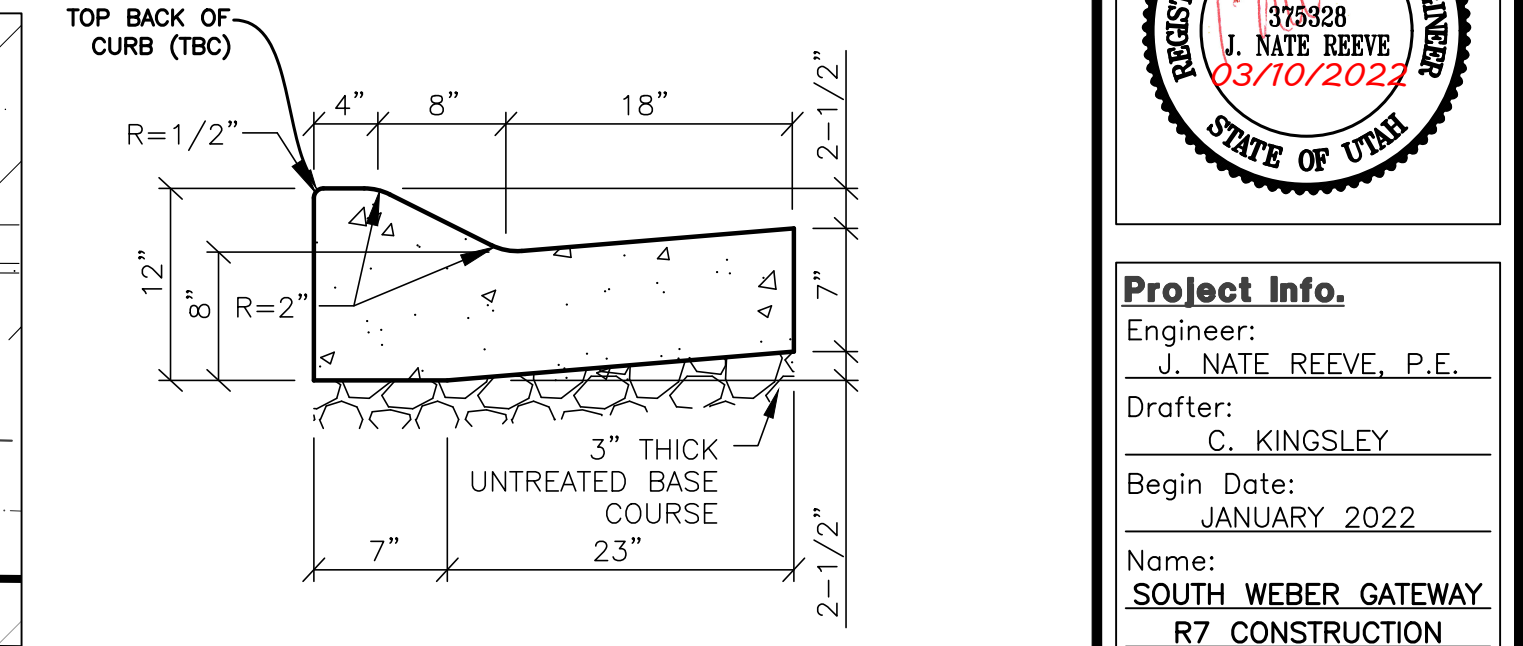
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**Detail A**  
 SCALE: 1:10

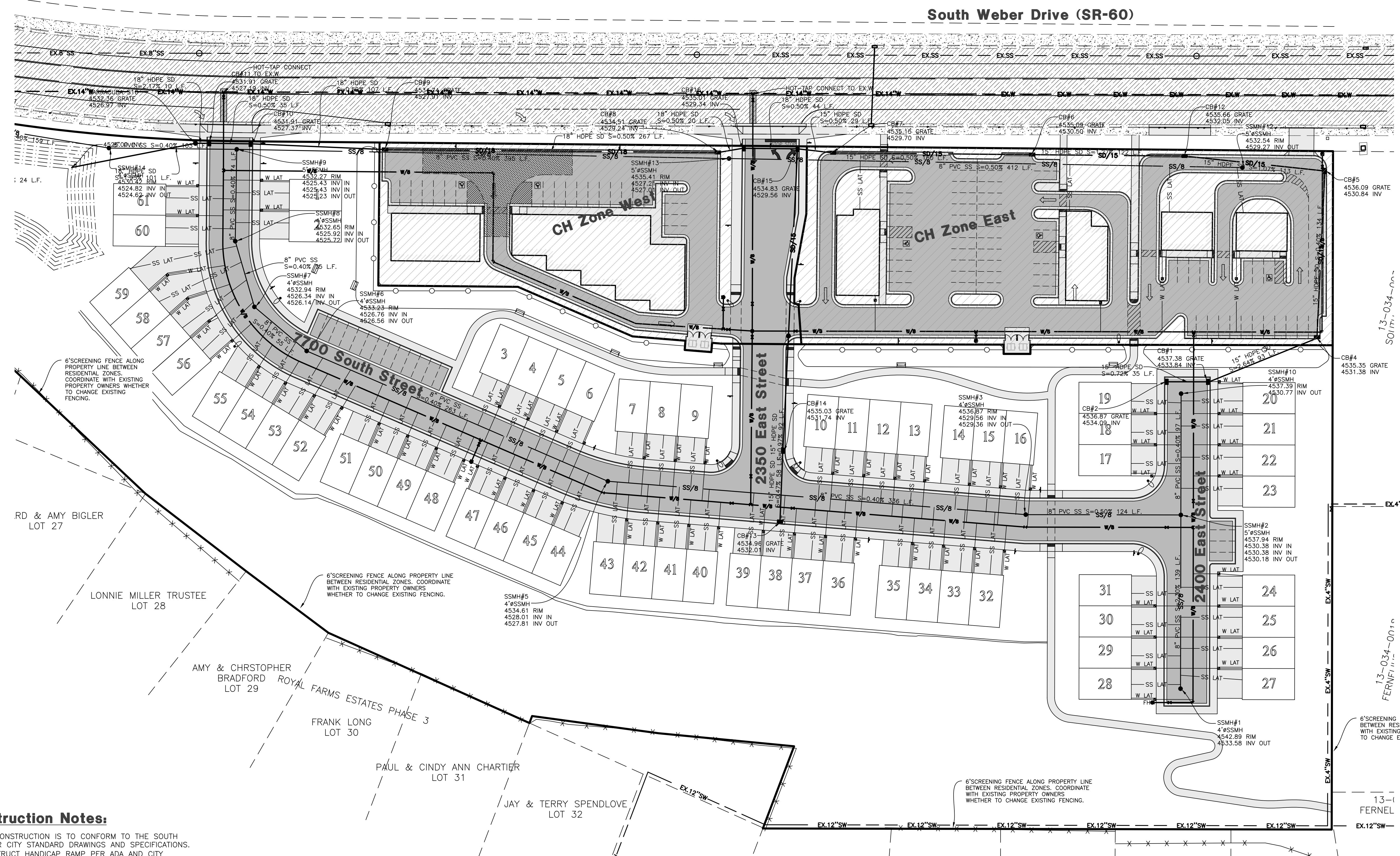
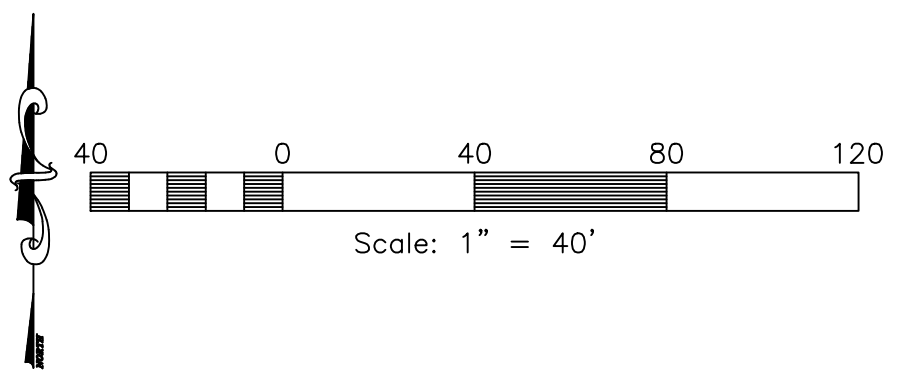


**Detail B**  
 SCALE: 1:10



**30' Mountable Curb & Gutter**  
 SCALE: NONE

CURBING WITHIN THE R7 CONSTRUCTION PLANS TO BE 30" MOUNTABLE CURB & GUTTER



**Construction Notes:**

- 1) ALL CONSTRUCTION IS TO CONFORM TO THE SOUTH WEBER CITY STANDARD DRAWINGS AND SPECIFICATIONS.
- 2) CONSTRUCT HANDICAP RAMP PER ADA AND CITY REQUIREMENTS.

**CULINARY WATER**  
 WATERLINE MAINS WILL BE PUBLIC. ALL OTHERS TO BE PRIVATE.  
 W/8 - 8" C900 PVC DR-14 (BLUE) WATER LINE  
 W - 1" TYPE K COPPER SERVICE LATERAL

**SANITARY SEWER**  
 SEWER MAINS & LATERALS TO BE PRIVATE.  
 SS/4 - 4" PVC SDR 35 SERVICE LATERAL  
 SS/8 - 8" PVC SDR-35 SEWER LINE

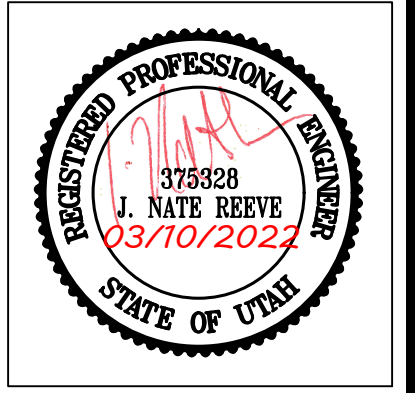
**STORM DRAIN**  
 ALL STORM DRAIN LINES AND DETENTION BASIN TO BE PRIVATE.  
 SD/15 - 15" HDPE STORM DRAIN  
 SD/18 - 18" HDPE STORM DRAIN

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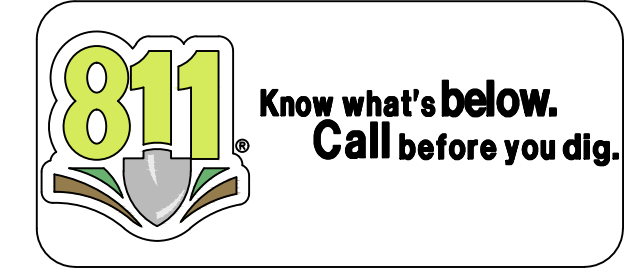
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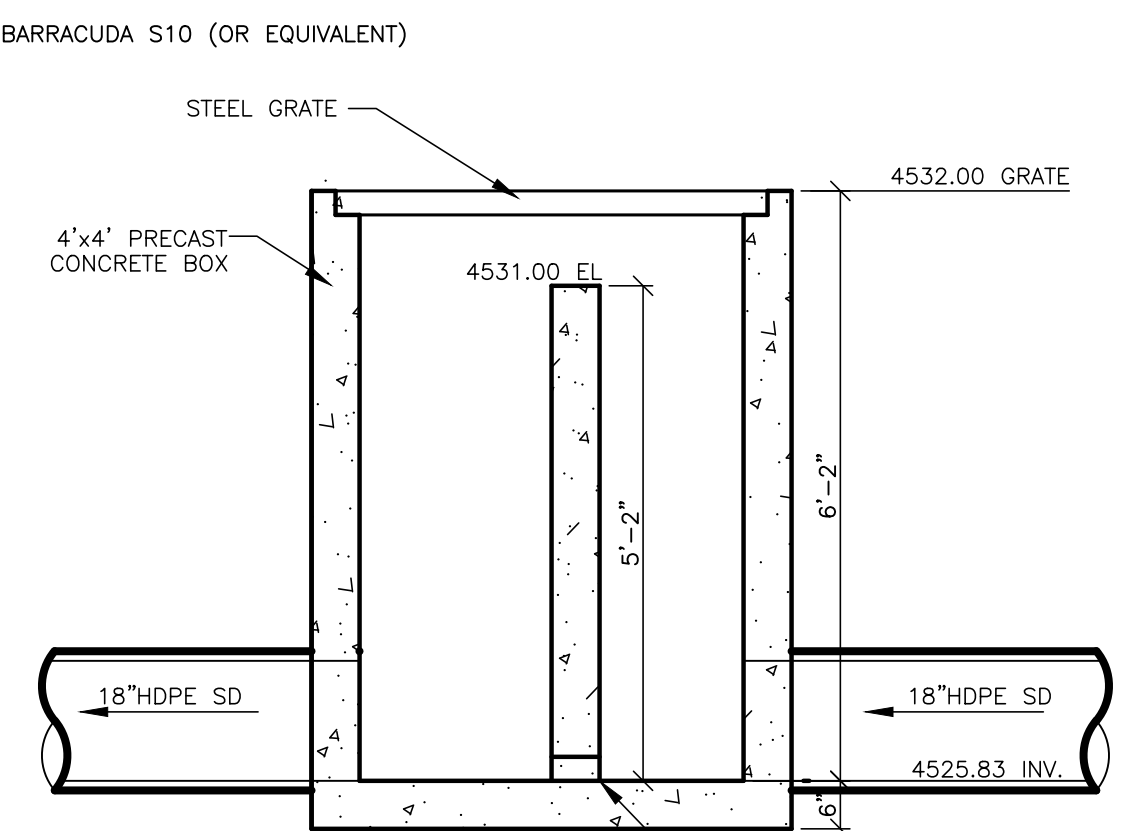
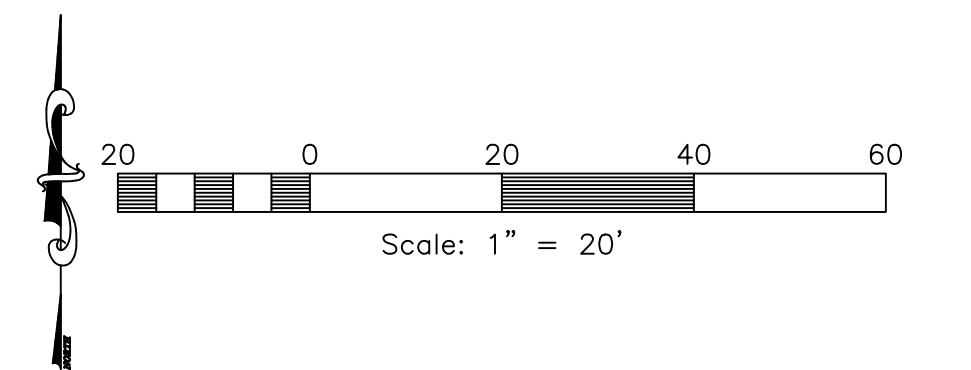
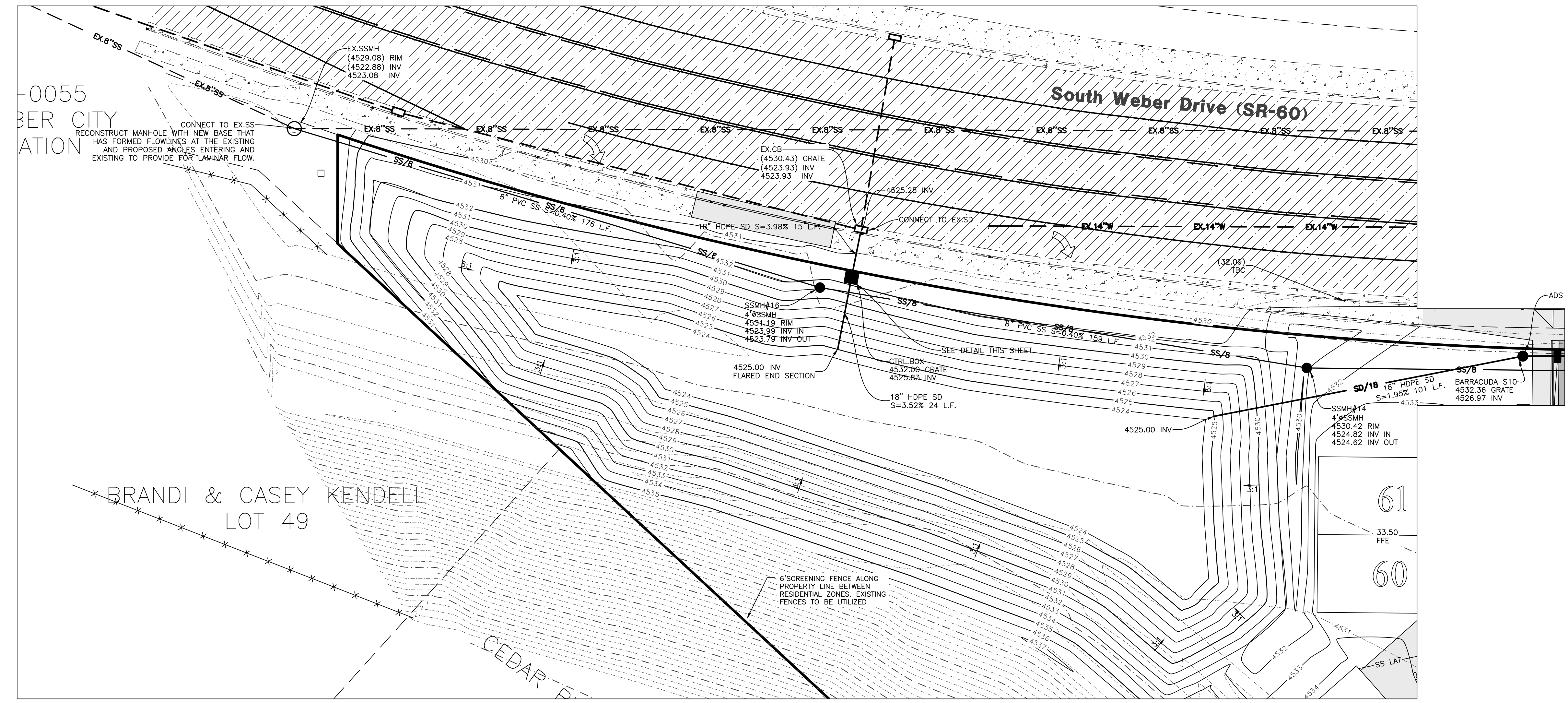
**South Weber Gateway R7 Construction Plans**  
 SOUTH WEBER CITY, DAVIS COUNTY, UTAH

**Utility Plan**

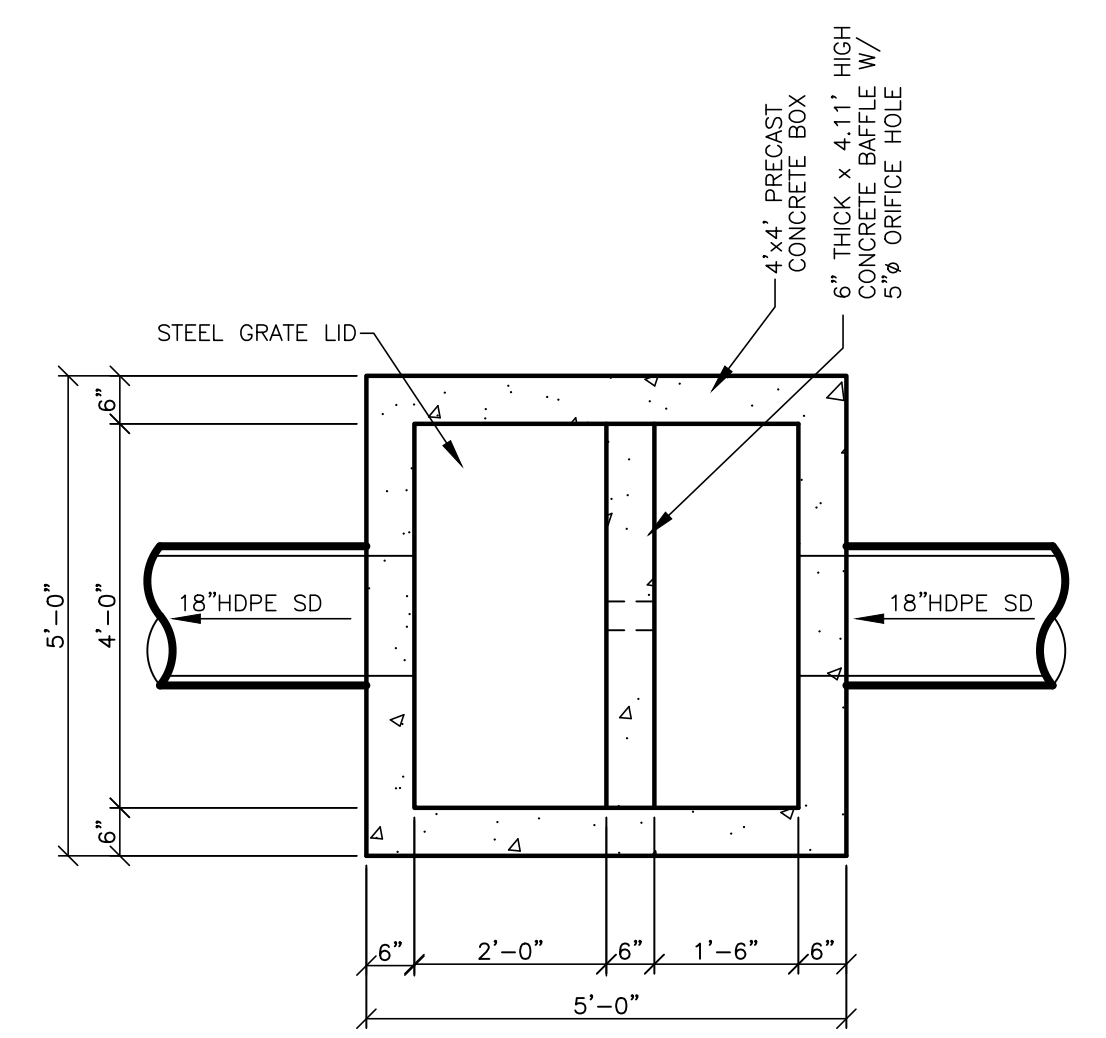


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**4'x4' Control Box Detail**  
SCALE: NONE



**4'x4' Control Box Plan**  
SCALE: NONE

STAGE STORAGE TABLE				
ELEV	AREA (sq. ft.)	DEPT H (ft)	CONIC INC. VOL. (cu. ft.)	CONIC TOTAL VOL. (cu. ft.)
4,524.00	6,227.22	N/A	N/A	0.00
4,525.00	9,126.11	1.00	6358.57	13379.71
4,526.00	9,563.93	1.00	8690.91	15712.04
4,527.00	11,371.28	1.00	10454.58	26166.62
4,528.00	13,268.98	1.00	12307.93	38474.55
4,529.00	15,254.32	1.00	14250.12	52724.66
4,530.00	17,326.28	1.00	16279.31	69003.97
4,531.00	19,484.57	1.00	18394.87	87398.84
4,532.00	21,735.33	1.00	20599.70	107998.54

LID RETENTION  
HIGH WATER ELEVATION

### Storm Runoff Calculations

South Weber Gateway  
13/2022 rev  
3/2/2022 Printed 001

The following runoff calculations are based on the Rainfall - Intensity - Duration Frequency Curve for the South Weber area taken from the NOAA Atlas 14 database. Calculations have been completed for the 100-yr 24-hr storm event. Storm water runoff has been calculated for a fully developed site and limited to a release rate of 0.1 cfs/acre.

The calculations are as follows:

**Drainage Area:**  
 Total Area = 11.64 acre or 507,182 ft<sup>2</sup>  
 Runoff Coefficients:  
 Paved Area 174,044 C = 0.9  
 Roof 80,683 C = 0.9  
 Landscaped Area 252,455 C = 0.2  
 Weighted Runoff Coefficient C = 0.55

**LID Retention:**  
 80<sup>th</sup> Percentile Rainfall Event (d) 0.45 in  
 Is the site Feasible for LID? Yes  
 Site Impermeability (i) 0.50  
 NRCS Soil Group B  
 Rv Equation 0.84\*(1.169) 0.84\*(1.169)  
 R (Soil Group A: 0.84\*(1.302); B: 0.84\*(1.169); C/D: 0.83\*(1.122)) 0.38  
 V<sub>ret</sub> = Rv x d x Total Site SF 7,210 c.f.

**Rainfall Intensities:**  
 2-yr intensity for a 30 minute TOC 0.97 in/hr  
 100-yr intensity for a 120 minute TOC 3.18 in/hr

**Peak Run-off:**  
 Runoff Coefficient C = 0.55  
 Rainfall Intensity I = see above  
 Acreage A = 11.64 ACRES  
 Q 2 yr Q = 6.23 cfs  
 Q 100 yr Q = 28.42 cfs

**Volume of Run-off for 100-year Storm Event:**  
 C = 0.55  
 I = See Below in/hr  
 A = 507182.32 ft<sup>2</sup>  
 Q(out) = 1.16 ft<sup>3</sup>/s (0.1 cfs per acre)

time (min)	time (sec)	I (in./hr.)	Q (cfs)	Vol. in (cf)	Vol. out (cf)	Difference (cf)
0	0	0.00	0.00	0	0	0
5	300	7.21	46.69	14007	349	13657
10	600	5.48	35.49	21292	699	20593
15	900	4.53	29.33	26401	1048	25353
30	1800	3.05	19.75	35551	2096	33455
60	3600	1.89	12.24	44960	4192	39868
120	7200	1.08	6.99	50354	8383	41971
180	10800	0.74	4.79	51683	12575	39108
360	21600	0.41	2.65	57208	25150	32058
720	43200	0.25	1.63	70216	50299	19917
1440	86400	0.14	0.91	78329	100598	-22269

**Orifice Sizing:**  
 Given: Q = 1.16 cfs  
 Z<sub>g</sub> = 64.4 ft  
 H = 3.00 ft  
 Cd = 0.62  
 R = SQRT(Q/(0.7\*(64.4\*H<sup>0.5</sup>)))  
 R = 0.21 feet  
 D = 2.49 inches  
 A = 4.98 inches<sup>2</sup>  
 A = 19.47 inches<sup>2</sup> 0.1352 ft<sup>2</sup>

**SUMMARY:**  
 The required 100-yr storage volume is 41,971 cubic feet  
 The required LID Retention volume is 7,210 cubic feet  
 Orifice size is 5.0 inches

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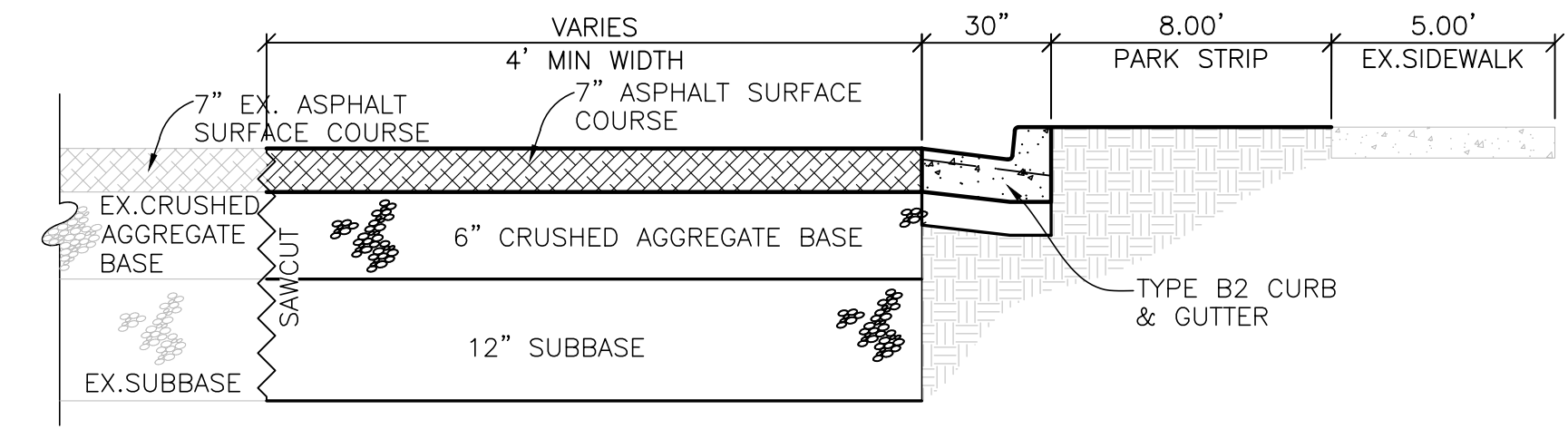
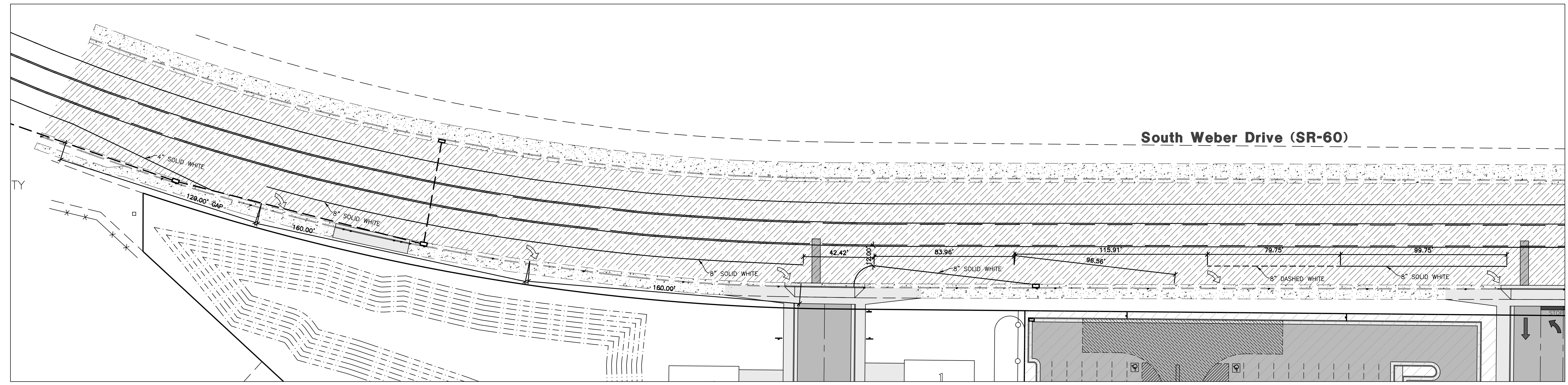
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**South Weber Gateway**  
**R7 Construction Plans**  
 SOUTH WEBER CITY, DAVIS COUNTY, UTAH

**Utility Outfall & Detention Basin**

REGISTERED PROFESSIONAL ENGINEER  
 J. NATE REEVE  
 375328  
 03/10/2022  
 STATE OF UTAH

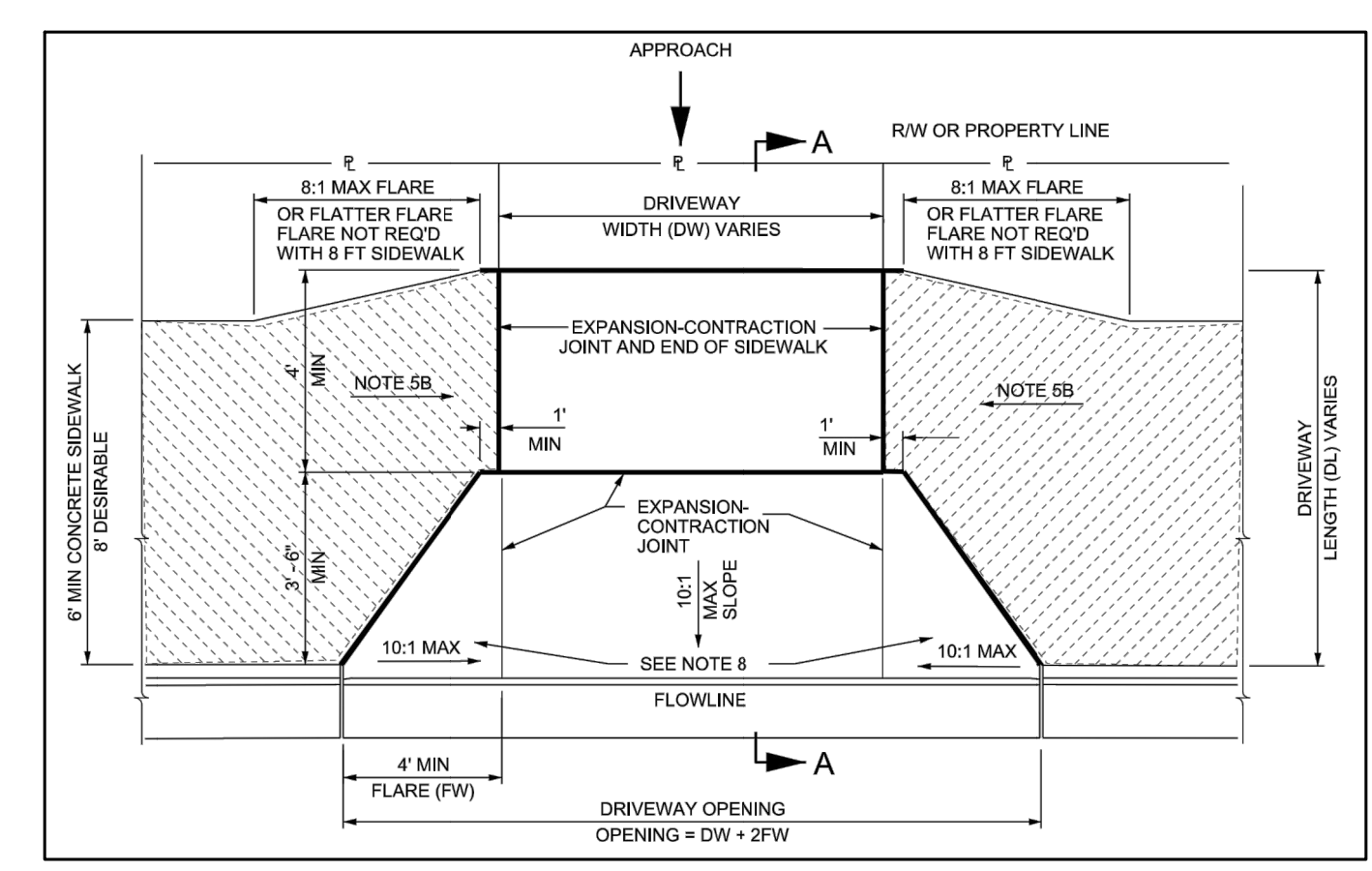
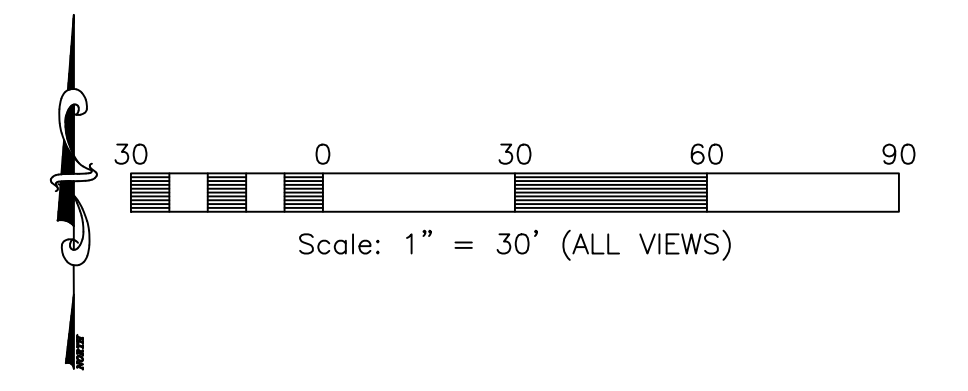
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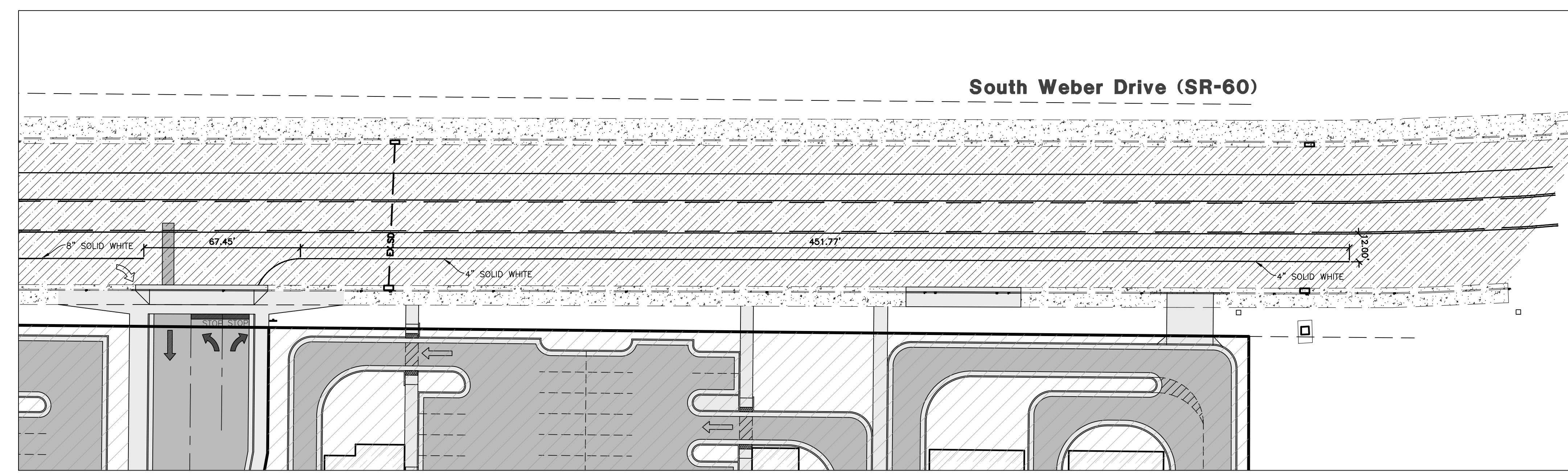
- UDOT Notes:**
1. ALL CONSTRUCTION WITHIN THE UDOT RIGHT-OF-WAY SHALL CONFORM TO THE MOST CURRENT UDOT STANDARD (INCLUDING SUPPLEMENTAL) DRAWINGS AND SPECIFICATIONS.
  2. THE CONTRACTOR IS TO OBTAIN AN ENCROACHMENT PERMIT FROM THE APPLICABLE UDOT REGION PERMIT OFFICE PRIOR TO COMMENCING WORK WITHIN UDOT RIGHT-OF-WAY. WORKING HOUR LIMITATIONS WILL BE LISTED IN THE LIMITATION SECTION OF THE ENCROACHMENT PERMIT.
  3. UDOT RESERVES THE RIGHT, AT ITS OPTION, TO INSTALL A RAISED MEDIAN ISLAND OR RESTRICT THE ACCESS TO A RIGHT-IN OR RIGHT-OUT AT ANY TIME.
  4. OWNER, DEVELOPER, AND CONTRACTOR ARE RESPONSIBLE FOR ANY DAMAGES DIRECTLY OR INDIRECTLY WITHIN THE UDOT RIGHT-OF-WAY AS A RESULT OF DEVELOPMENT ACTIVITIES.
  5. OWNER, DEVELOPER, AND/OR CONTRACTOR IS REQUIRED TO HIRE AN INDEPENDENT COMPANY FOR ALL TESTING WITHIN THE UDOT RIGHT-OF-WAY.
  6. ALL SIGNS INSTALLED ON THE UDOT RIGHT-OF-WAY MUST BE HIGH INTENSITY GRADE (TYPE XI SHEETING) WITH A B3 SLIP BASE. INSTALL ALL SIGNS PER UDOT SN SERIES STANDARD DRAWINGS.
  7. COMPLY WITH THE REQUIREMENTS OF UTAH CODE 17-23-14 (DISTURBED CORNERS - COUNTY SURVEYOR TO BE NOTIFIED - COORDINATION WITH CERTAIN STATE AGENCIES).

**UDOT Street Detail**  
SCALE: NONE

1. MIX DESIGN ASPHALT CONFORMING TO UDOT SPECIFICATIONS 02741
  2. SAWCUT AND TACK COAT VERTICAL CUTS IN ASPHALT PER UDOT SPECIFICATION 027055 PAVEMENT CUTTING
- UDOT NOTE:  
REPAIR OR REPLACE ANY DAMAGED CURB, GUTTER &/OR DRIVEWAY. CURB & GUTTER TO BE TYPE B1 CURB, DRIVEWAY TO BE CONSTRUCTED AS GW3A (2017 UDOT DRAWING)
- ALL TRENCHES TO BE REPAIRED AS A T-PATCH W/ ASPHALT THE GREATER OF 7" OR TO MATCH EXISTING IN LIFTS NO GREATER THAN 3". 10' ON EACH SIDE OF TRENCH TO BE MILLED 2" DEEP AND REPAVED AS A SINGLE PATCH.
- UTILITY WORK REQUIRES SEPARATE PERMITTING, CONTRACTOR TO APPLY DIRECTLY W/ UDOT AT LEAST 30 DAYS IN ADVANCE.
- ANY DAMAGED PAINT STRIPING DURING CONSTRUCTION MUST BE REDONE.



**UDOT Flared Driveway With Adjacent Sidewalk Detail**  
SCALE: NONE



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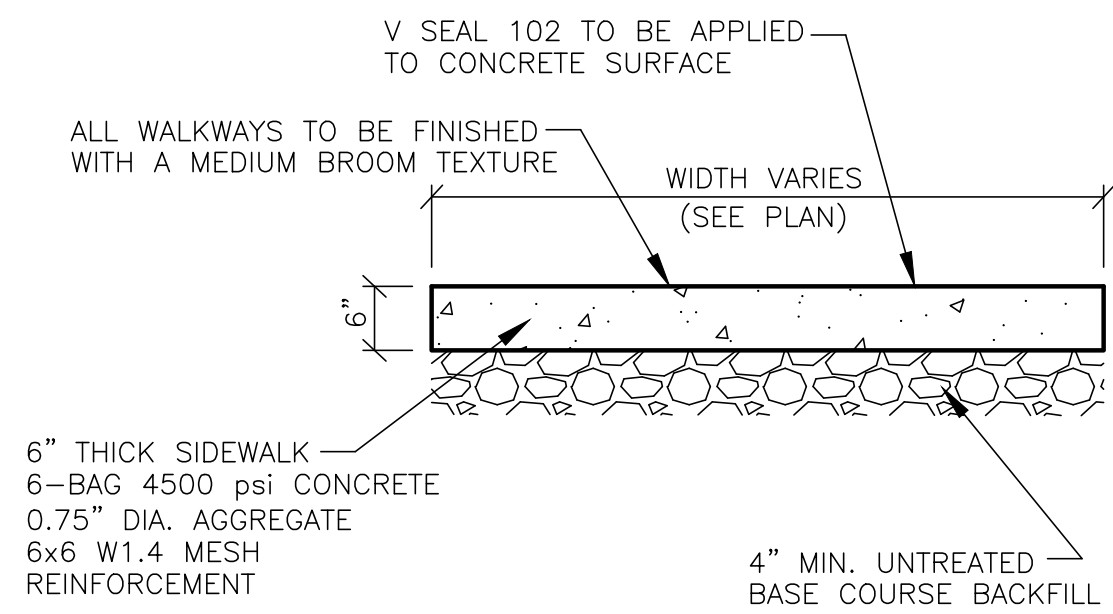
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03-10-22	CK	UDOT Comments

**South Weber Gateway R7 Construction Plans**  
SOUTH WEBER CITY, DAVIS COUNTY, UTAH

**UDOT Striping Plan**



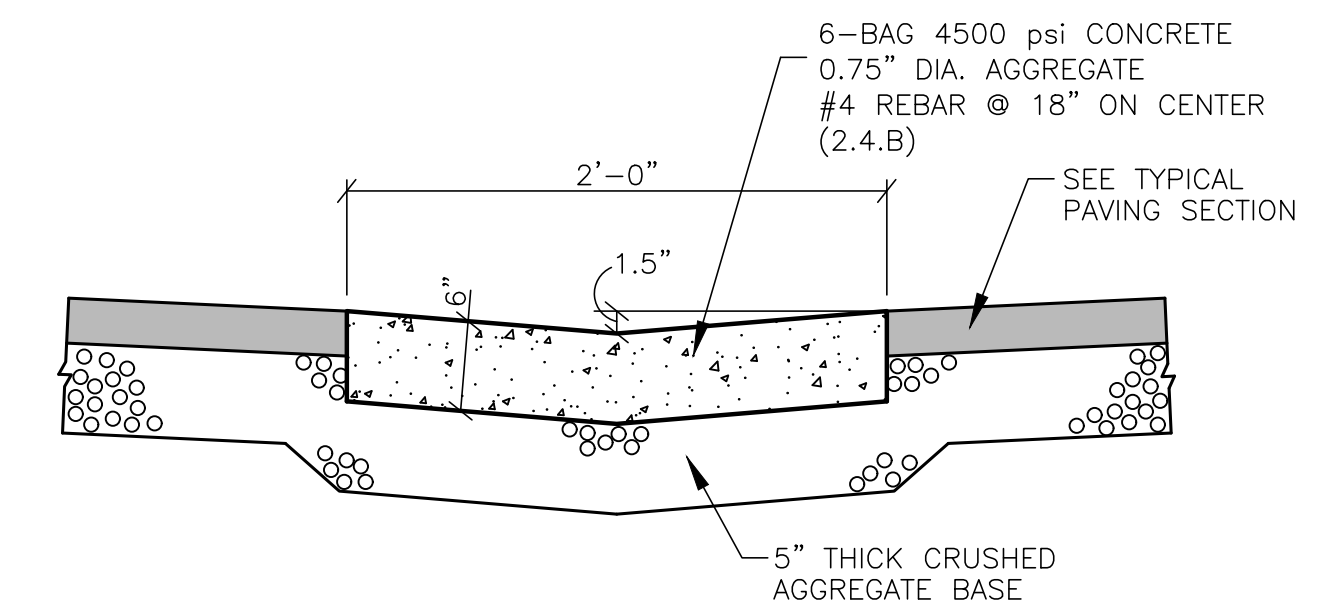
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(REFER TO THE SITE SPECIFIC GEOTECHNICAL REPORT BY CMT ENGINEERING; GEOTECHNICAL REPORT TO GOVERN & CONTROL.)

**Concrete Walkway**

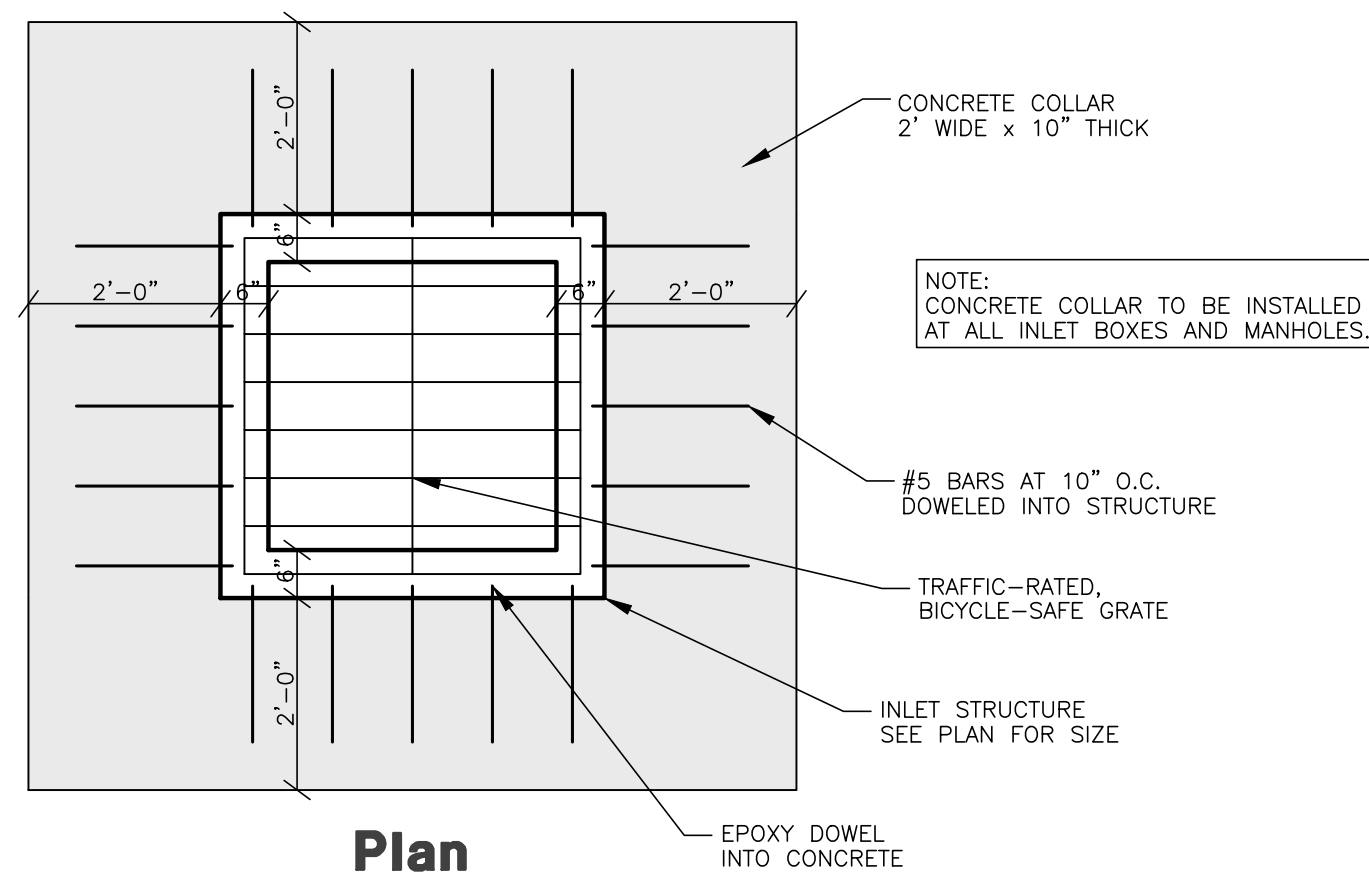
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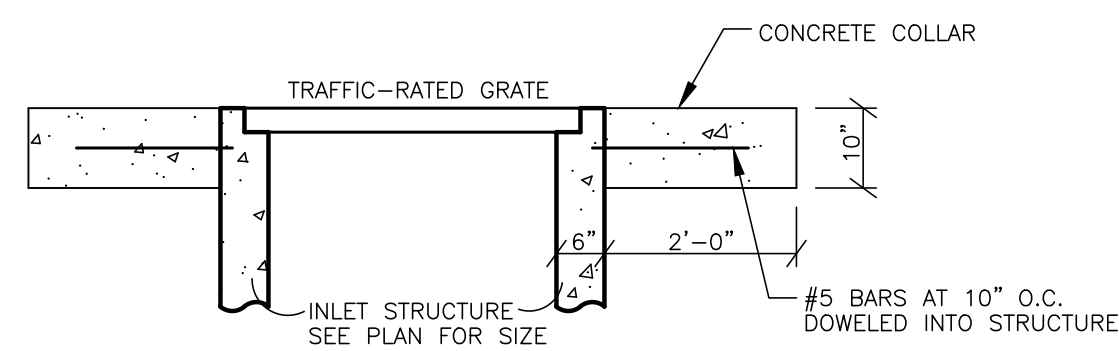
(REFER TO THE SITE SPECIFIC GEOTECHNICAL REPORT BY CMT ENGINEERING; GEOTECHNICAL REPORT TO GOVERN & CONTROL.)

**2' Concrete Waterway**

SCALE: NONE



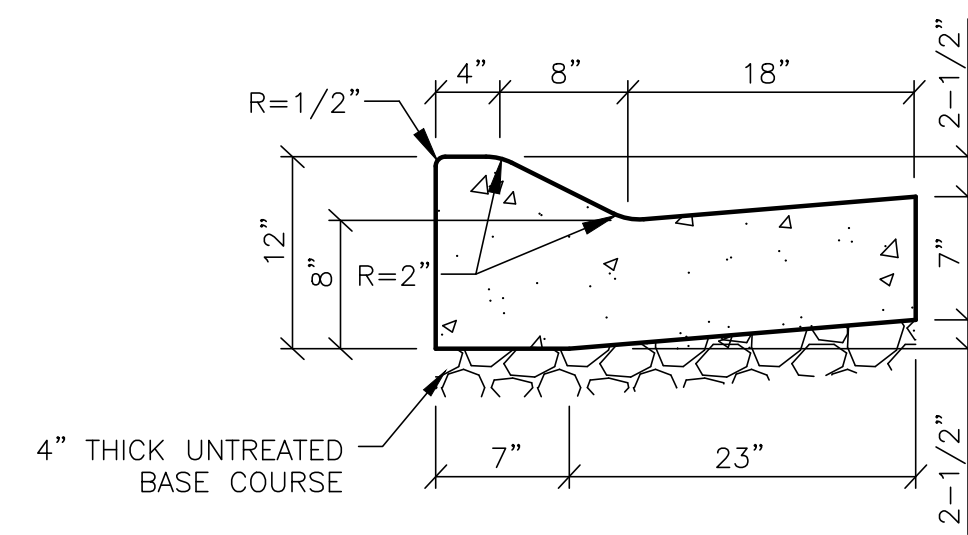
**Plan**



**Section**

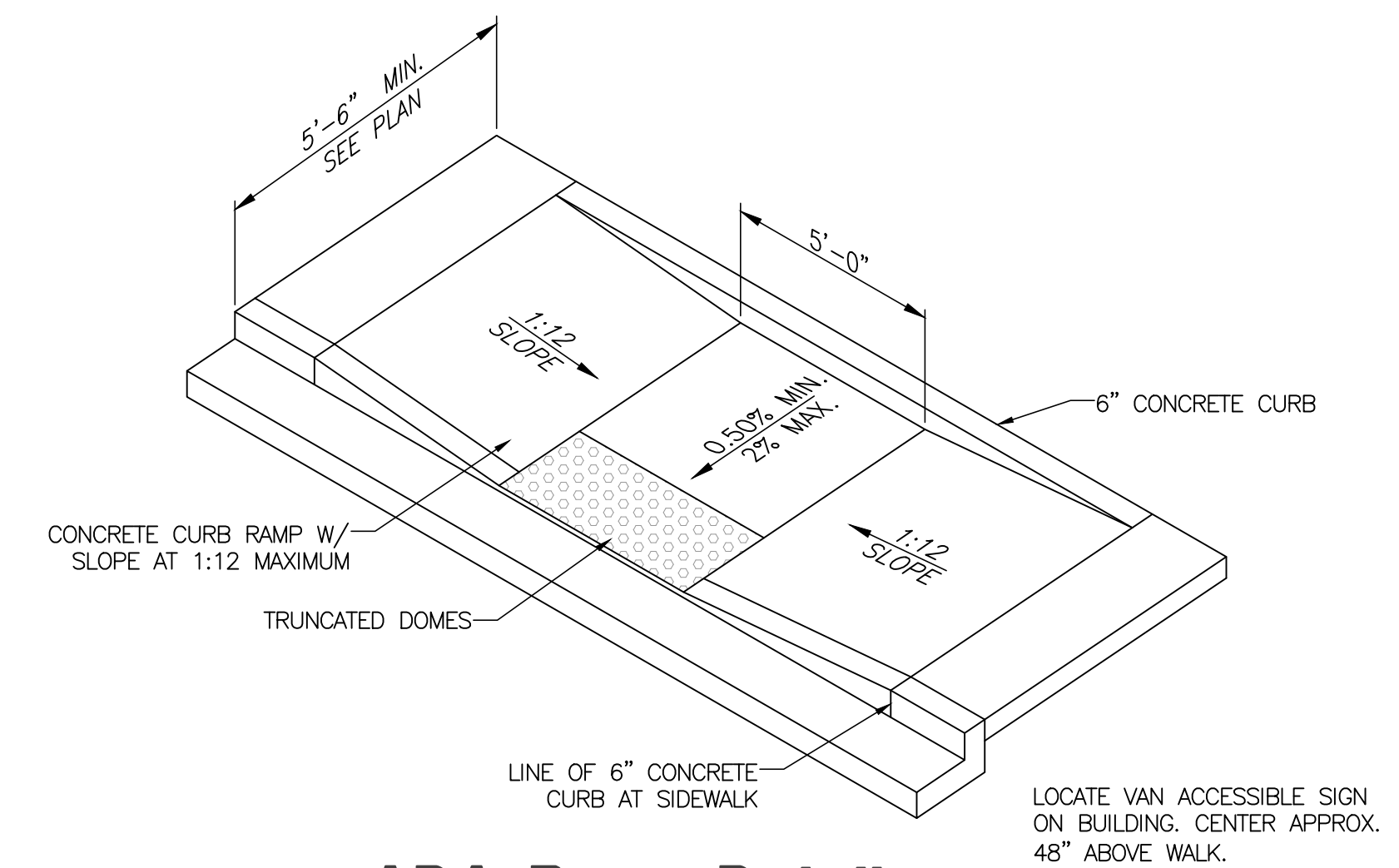
**Concrete Collar Detail**

SCALE: NONE



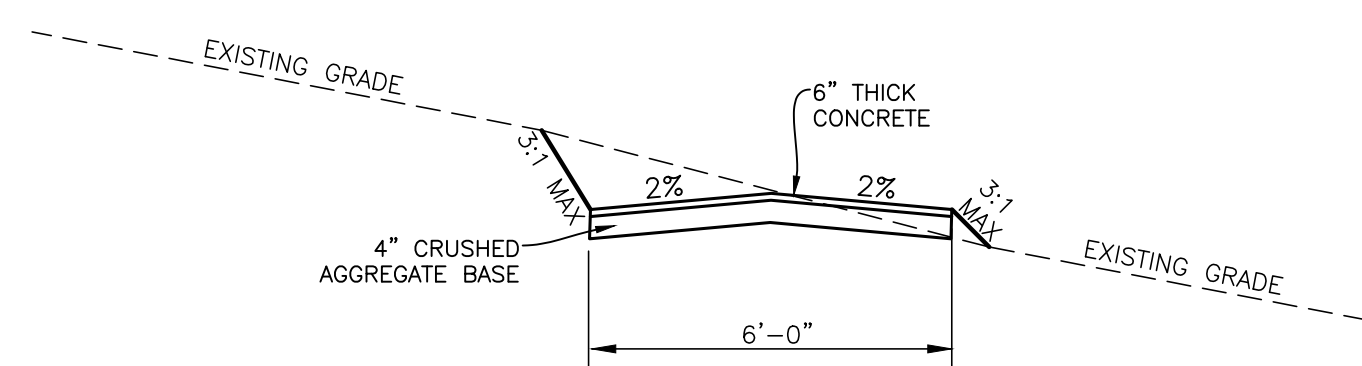
**30' Mountable Curb & Gutter**

SCALE: NONE



**ADA Ramp Detail**

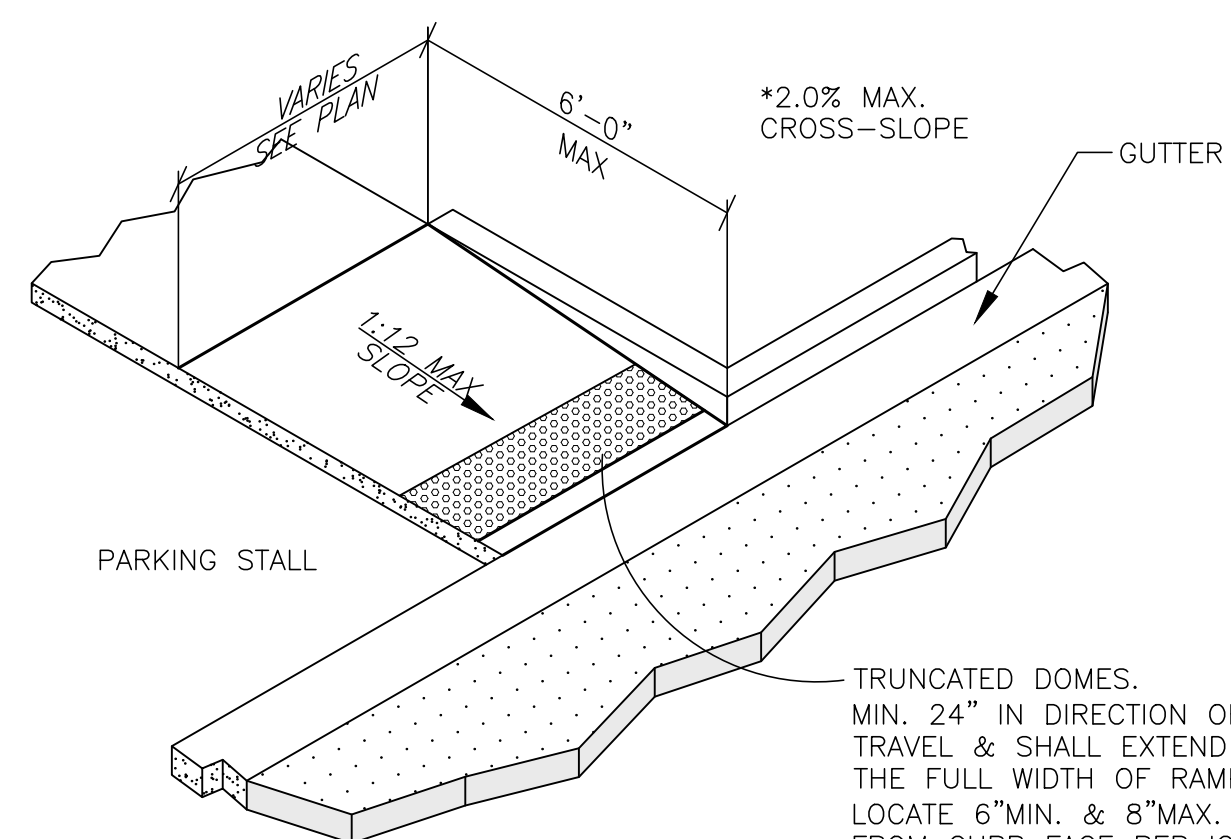
SCALE: NONE  
REFERENCE APWA STANDARD PLAN NO. 236



(REFER TO THE SITE SPECIFIC GEOTECHNICAL REPORT BY CMT ENGINEERING; GEOTECHNICAL REPORT TO GOVERN & CONTROL.)

**6' Concrete Trail**

SCALE: NONE



**ADA Ramp Detail**

SCALE: NONE

**Reeve & Associates, Inc.**  
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 TEL: (801) 671-3100 www.reeve.co

**RA**

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 TRAFFIC ENGINEERS • STRUCTURAL ENGINEERS • LANDSCAPE ARCHITECTS

REVISIONS	DATE	DESCRIPTION
01-17-22	CK	ROW Width
03-02-22	CK	City Comments
03-10-22	CK	UDOT Comments

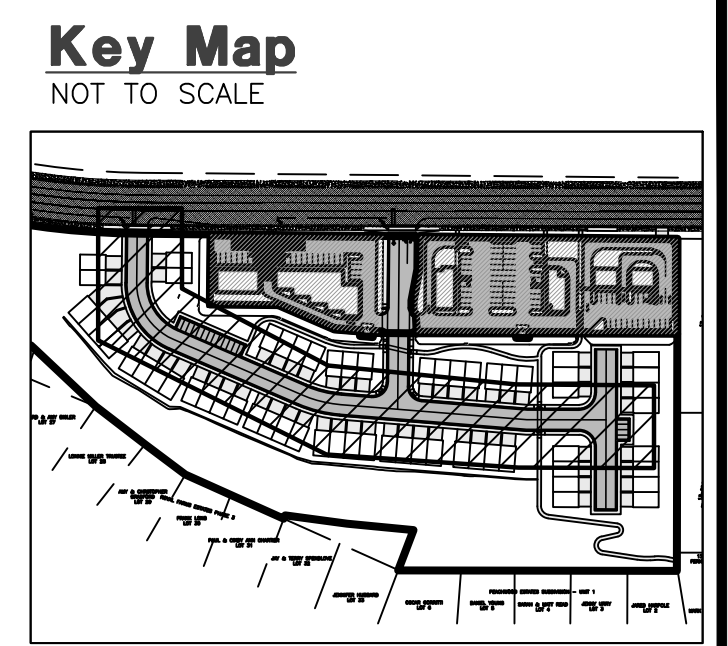
**South Weber Gateway  
 R7 Construction Plans**  
 SOUTH WEBER CITY, DAVIS COUNTY, UTAH

**Civil Details**



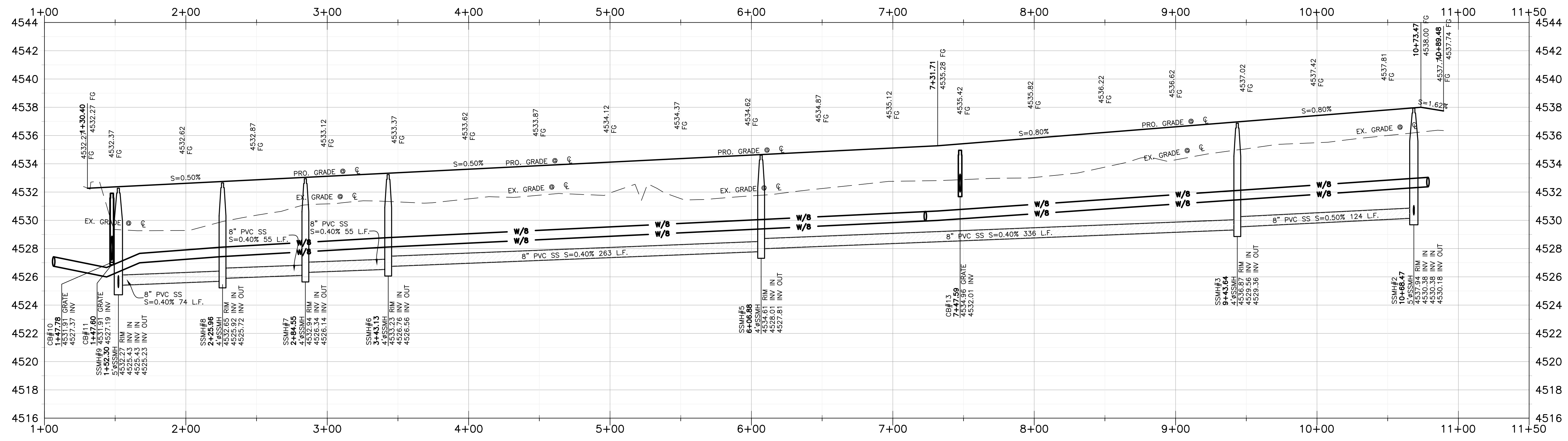
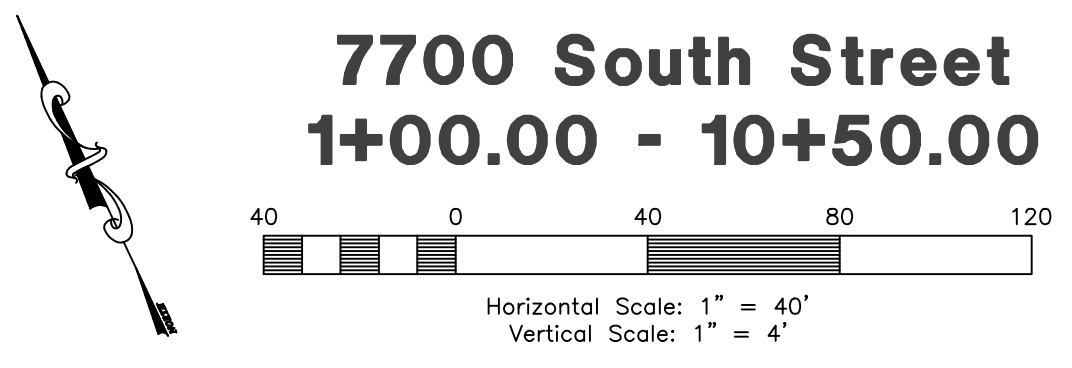
**Project Info.**

Engineer:	J. NATE REEVE, P.E.
Drafter:	C. KINGSLEY
Begin Date:	JANUARY 2022
Name:	SOUTH WEBER GATEWAY R7 CONSTRUCTION PLANS
Number:	7152-05



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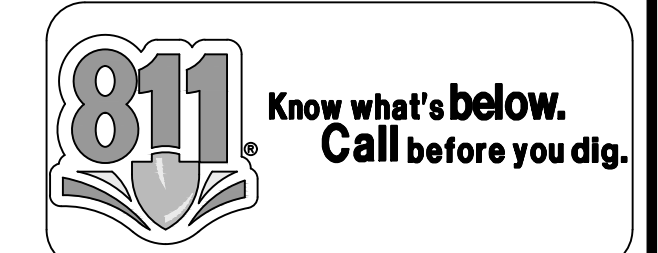


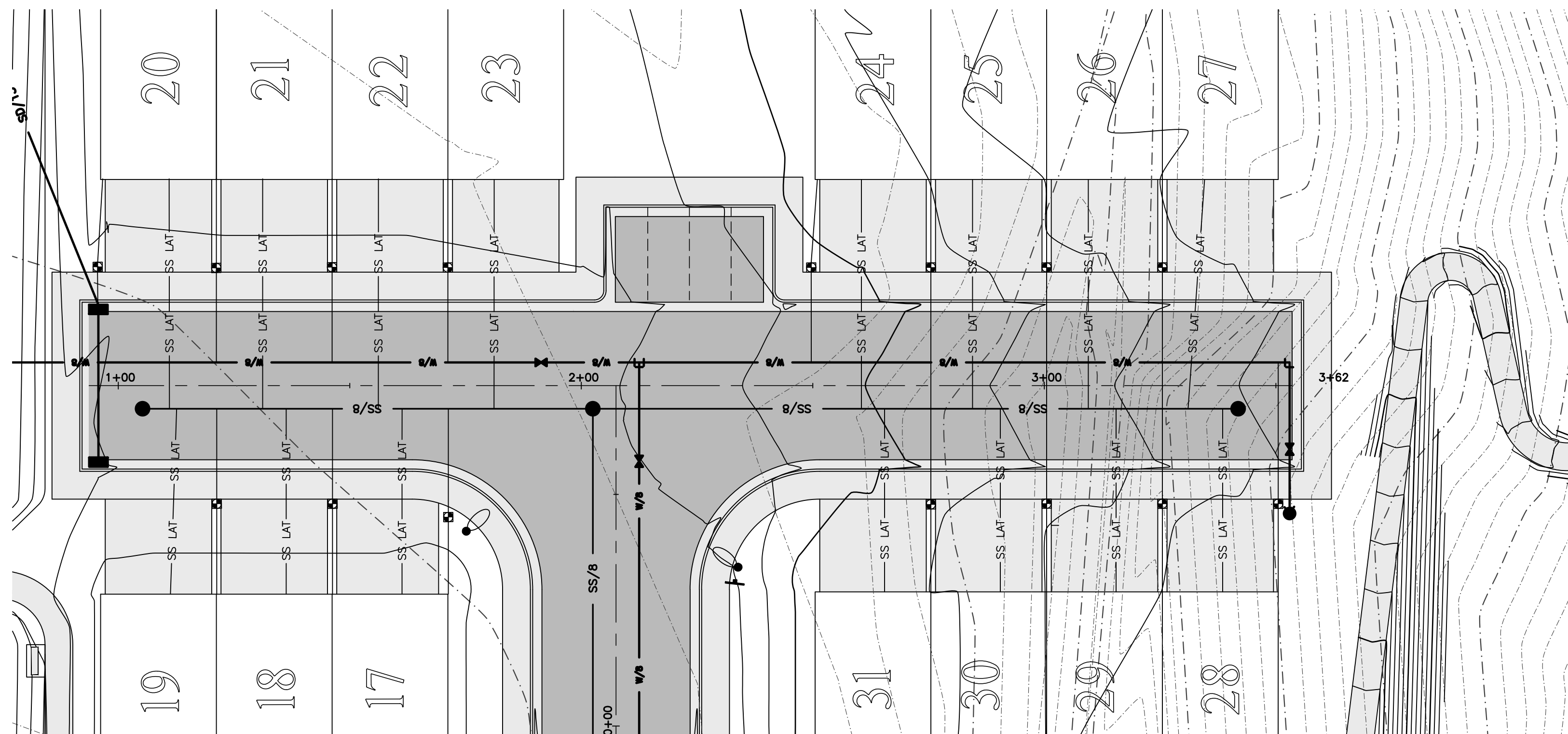
**South Weber Gateway**  
**R7 Construction Plans**  
SOUTH WEBER CITY, DAVIS COUNTY, UTAH

**7700 South Street 1+00.00 - 10+50.00**

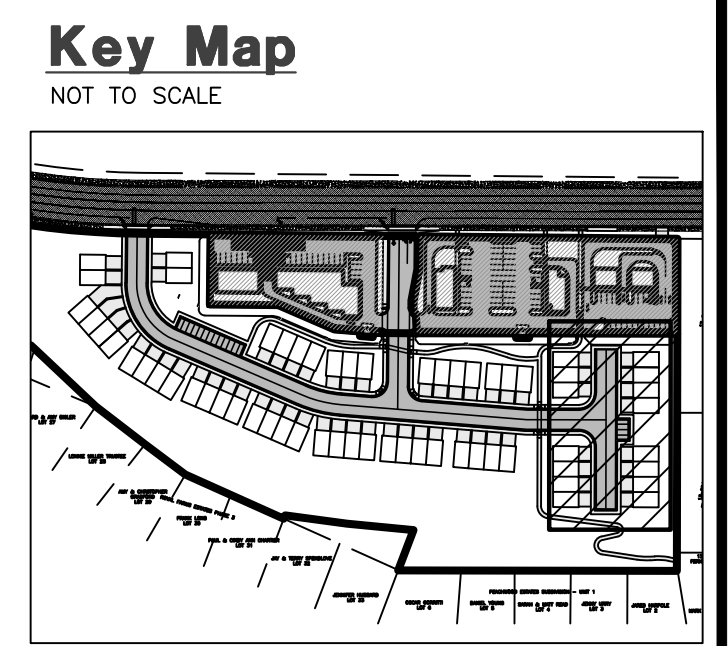
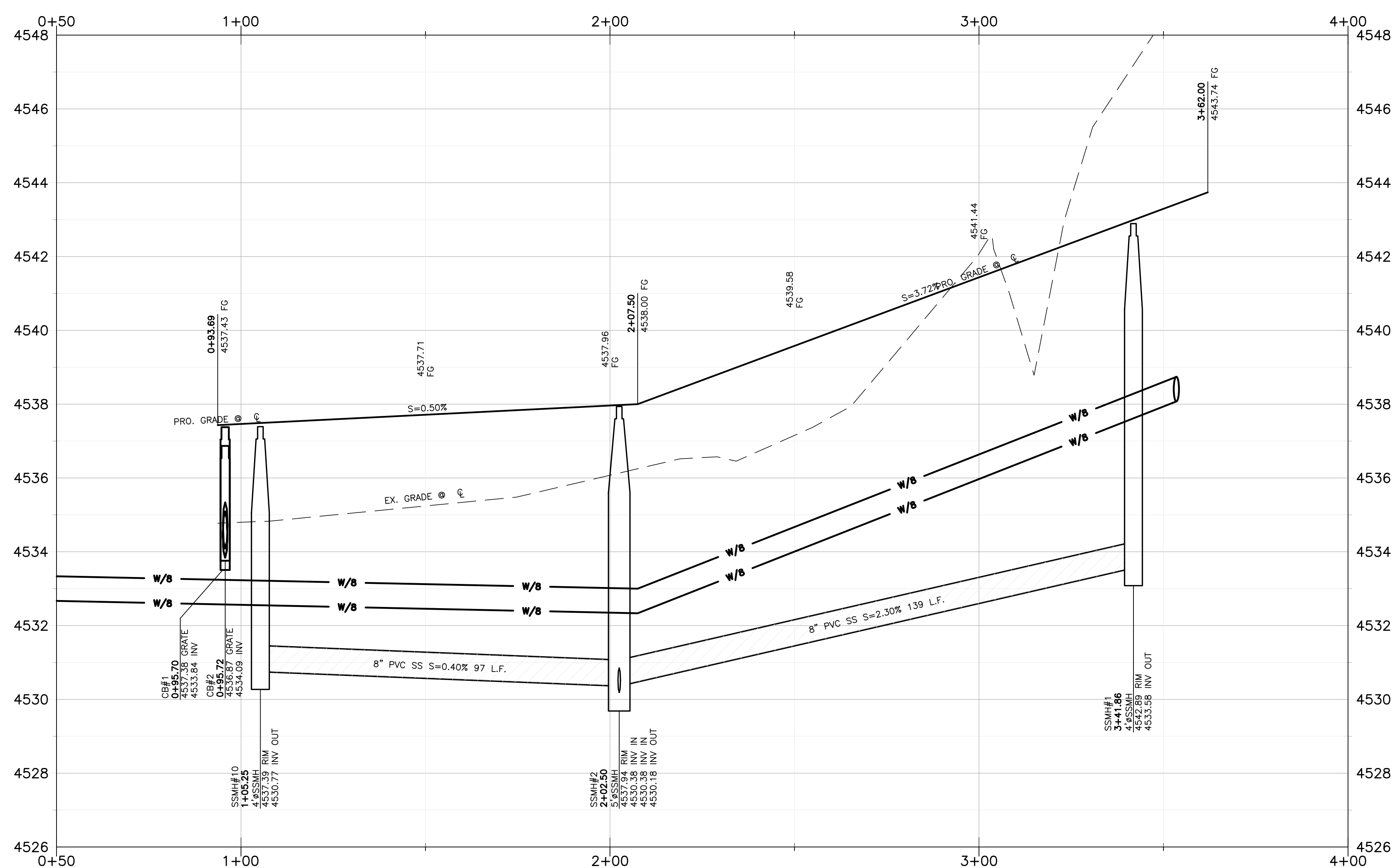
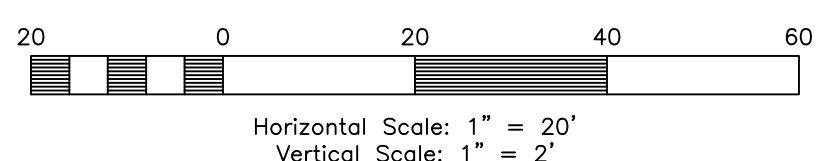


**Project Info.**  
Engineer: J. NATE REEVE, P.E.  
Drafted: C. KINGSLEY  
Begin Date: JANUARY 2022  
Name: SOUTH WEBER GATEWAY R7 CONSTRUCTION PLANS  
Number: 7152-05





**2400 East Street 0+00.00 - 3+75.00**



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 TEL: (801) 621-3100 www.reeve.co

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01-17-22	CK	ROW Width
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03-10-22	CK	UDOT Comments

**South Weber Gateway  
 R7 Construction Plans**  
 SOUTH WEBER CITY, DAVIS COUNTY, UTAH

**2400 East Street 0+00.00 - 3+75.00**

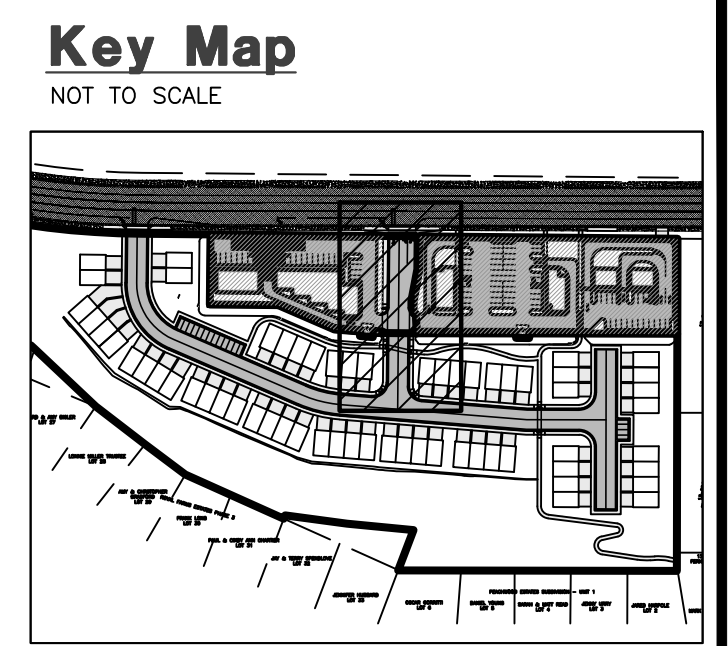
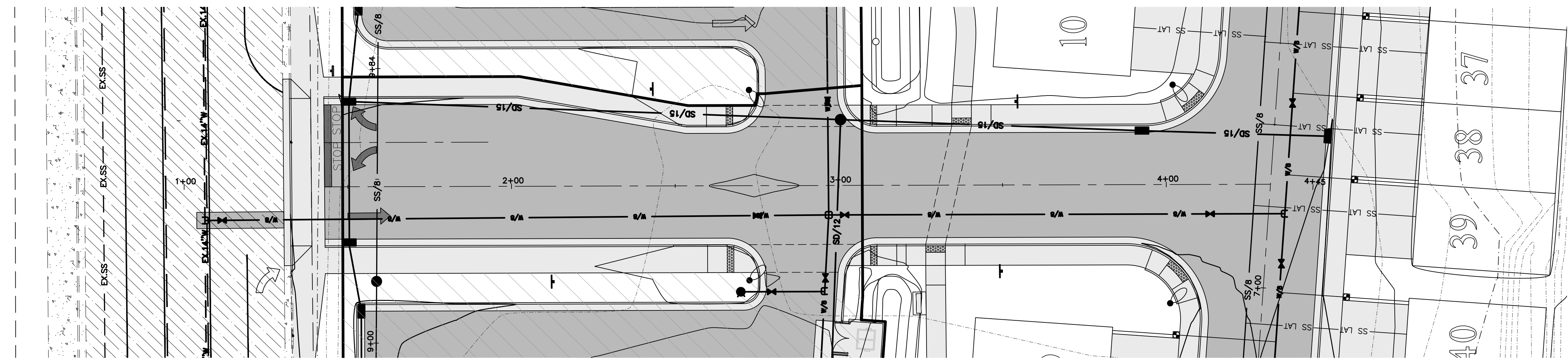


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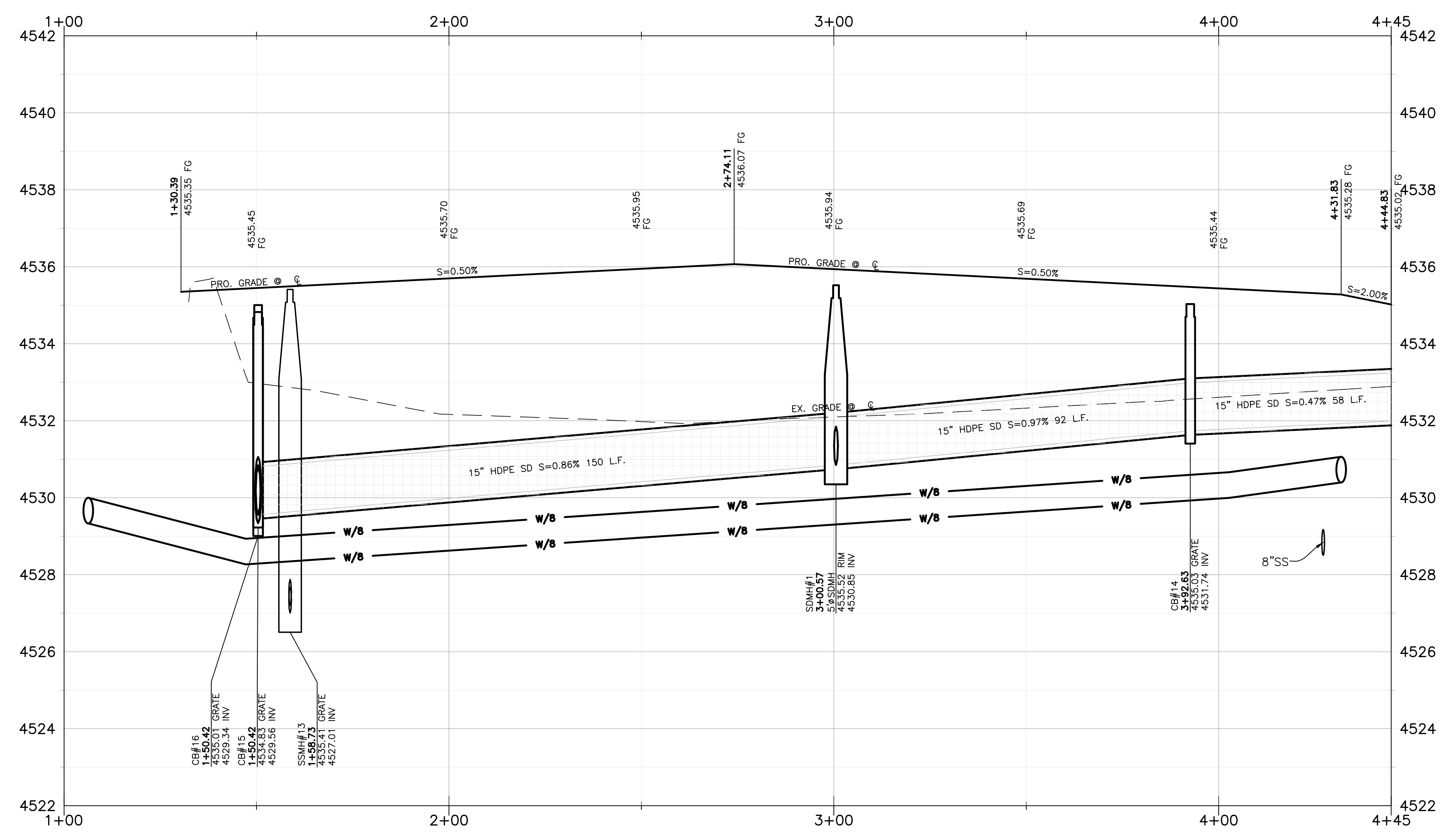
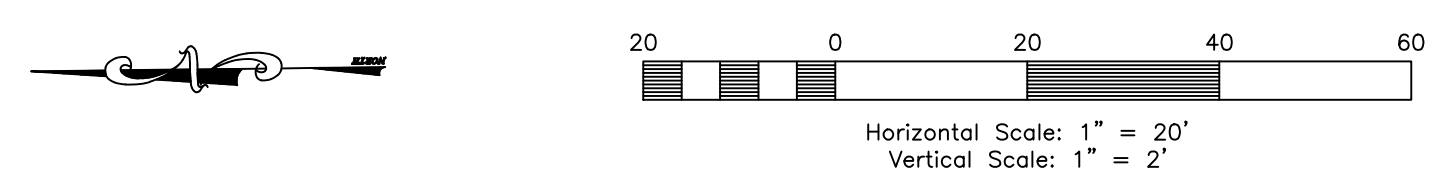




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DATE	DESCRIPTION
01-17-22	CK ROW Width
03-02-22	CK City Comments
03-10-22	CK UDOT Comments

**2350 East Street 1+00.00 - 4+44.83**



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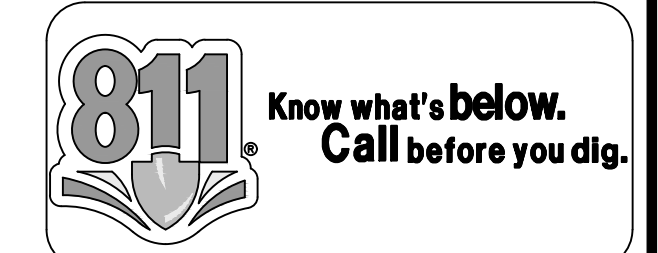
**South Weber Gateway  
 R7 Construction Plans**  
 SOUTH WEBER CITY, DAVIS COUNTY, UTAH

**2350 East Street 1+00.00 - 4+44.83**



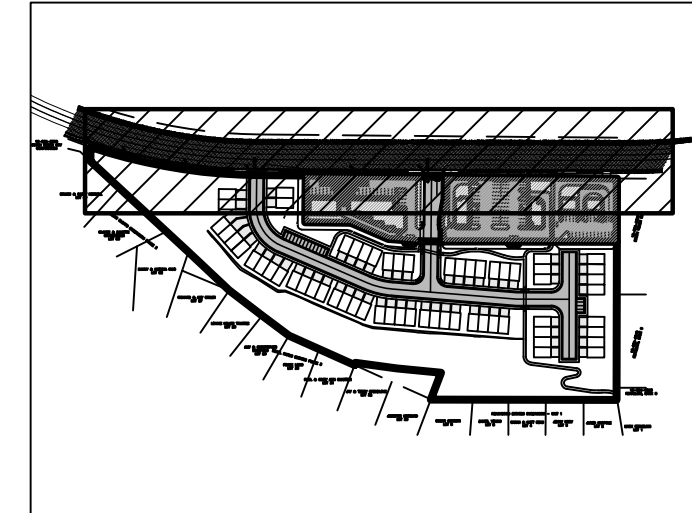
**Project Info.**

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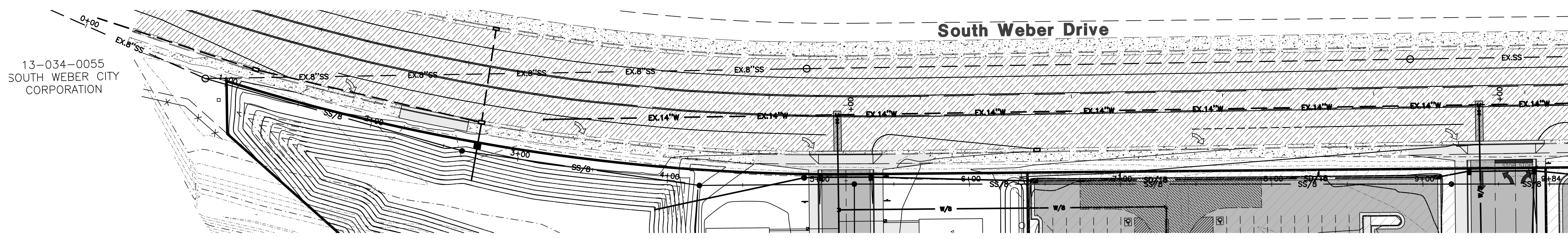
**Key Map**

NOT TO SCALE



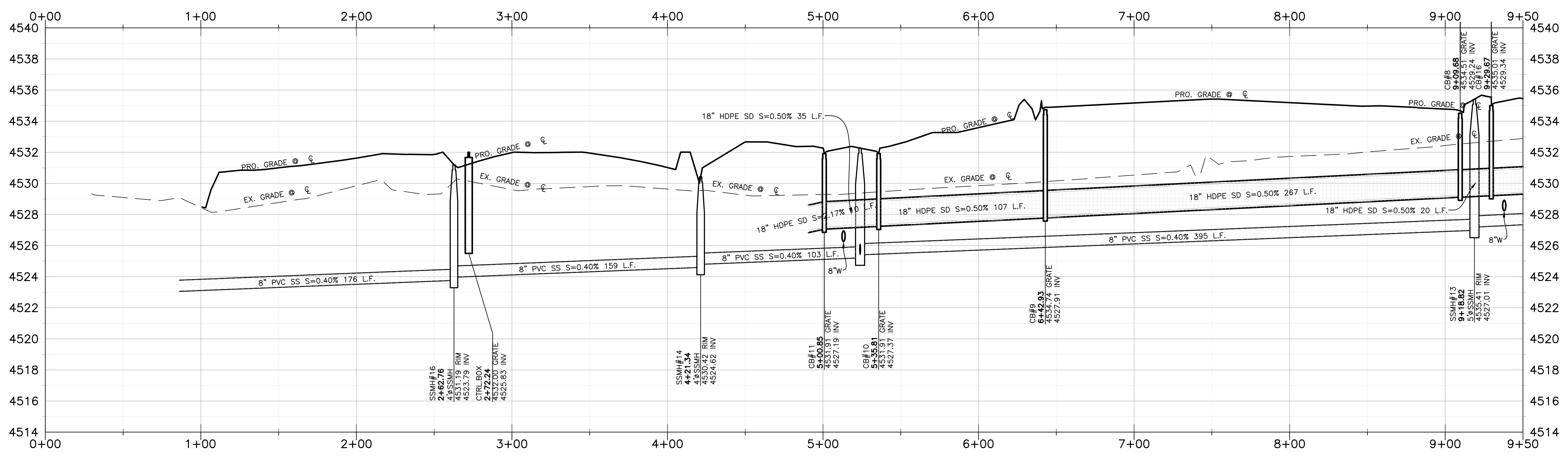
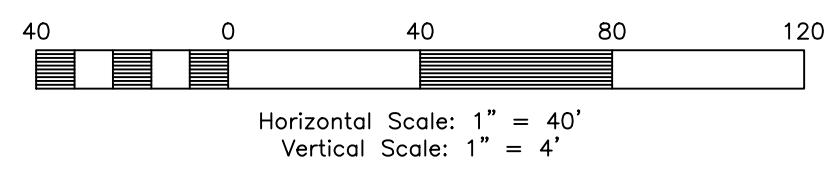
**Reeve & Associates, Inc.**  
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01-17-22	CK	ROW Width
03-02-22	CK	City Comments
03-10-22	CK	UDOT Comments



13-034-0055  
SOUTH WEBER CITY  
CORPORATION

**Utility Outfall 0+00.00 - 9+50.00**

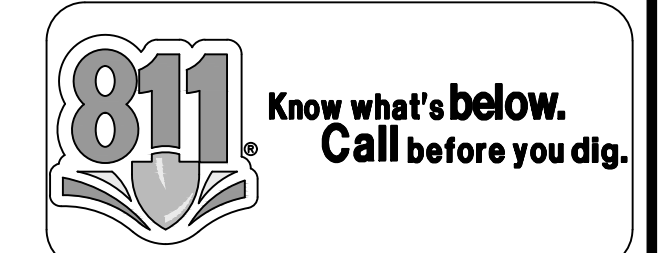


**South Weber Gateway  
R7 Construction Plans**  
 SOUTH WEBER CITY, DAVIS COUNTY, UTAH

**Utility Outfall 0+00.00 - 9+50.00**



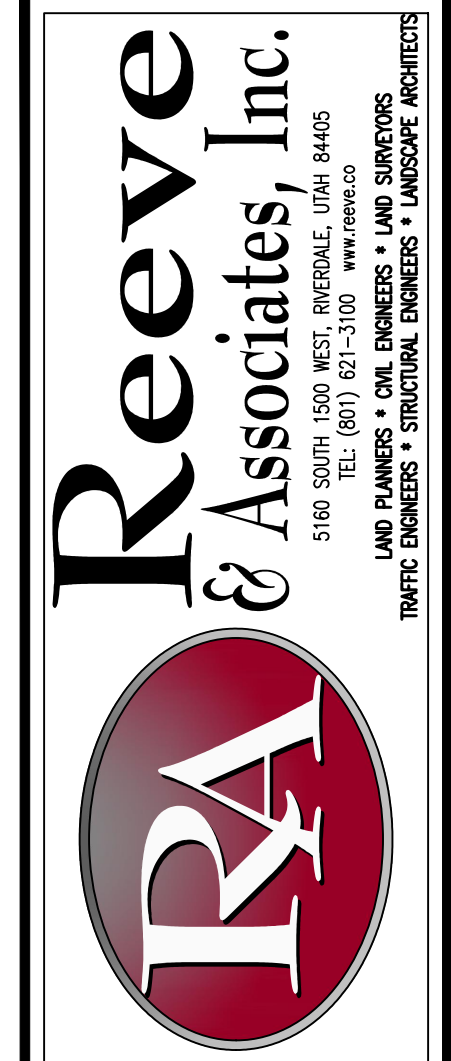
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 Drafter: C. KINGSLEY  
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# South Weber Gateway Storm Water Pollution Prevention Plan Exhibit

SOUTH WEBER CITY, DAVIS COUNTY, UTAH  
JANUARY 2022

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REVISIONS	DATE	DESCRIPTION
01-17-22	CK	ROW Width
03-02-22	CK	City Comments
03-10-22	CK	UDOT Comments

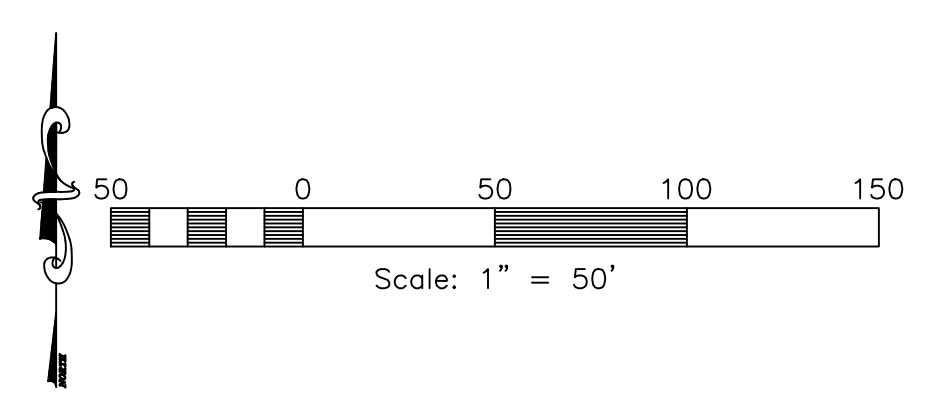
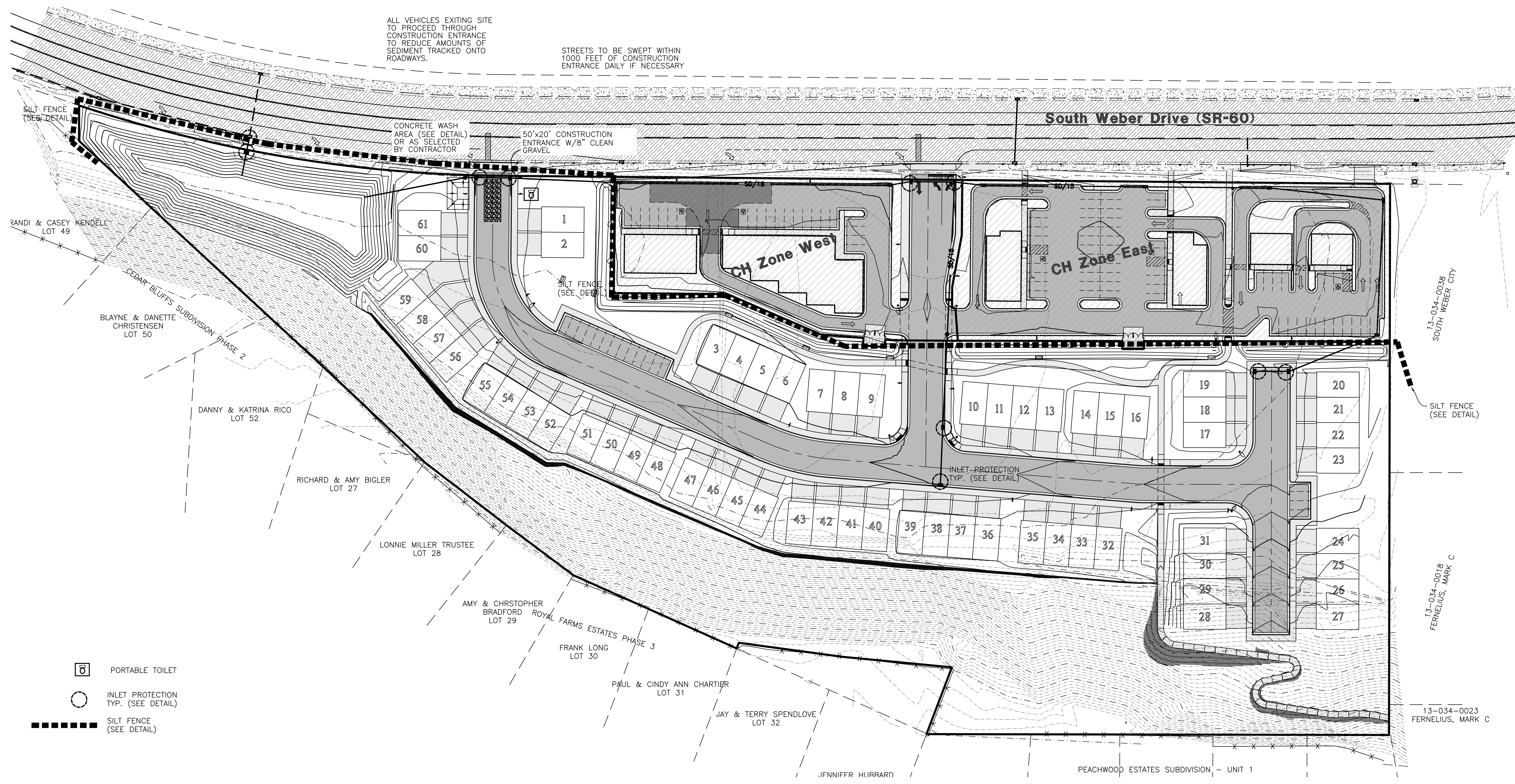
**South Weber Gateway  
R7 Construction Plans**  
SOUTH WEBER CITY, DAVIS COUNTY, UTAH

**Storm Water Pollution  
Prevention Plan Exhibit**



**Project Info.**

Engineer: J. NATE REEVE, P.E.  
 Drafter: C. KINGSLEY  
 Begin Date: JANUARY 2022  
 Name: SOUTH WEBER GATEWAY R7 CONSTRUCTION PLANS  
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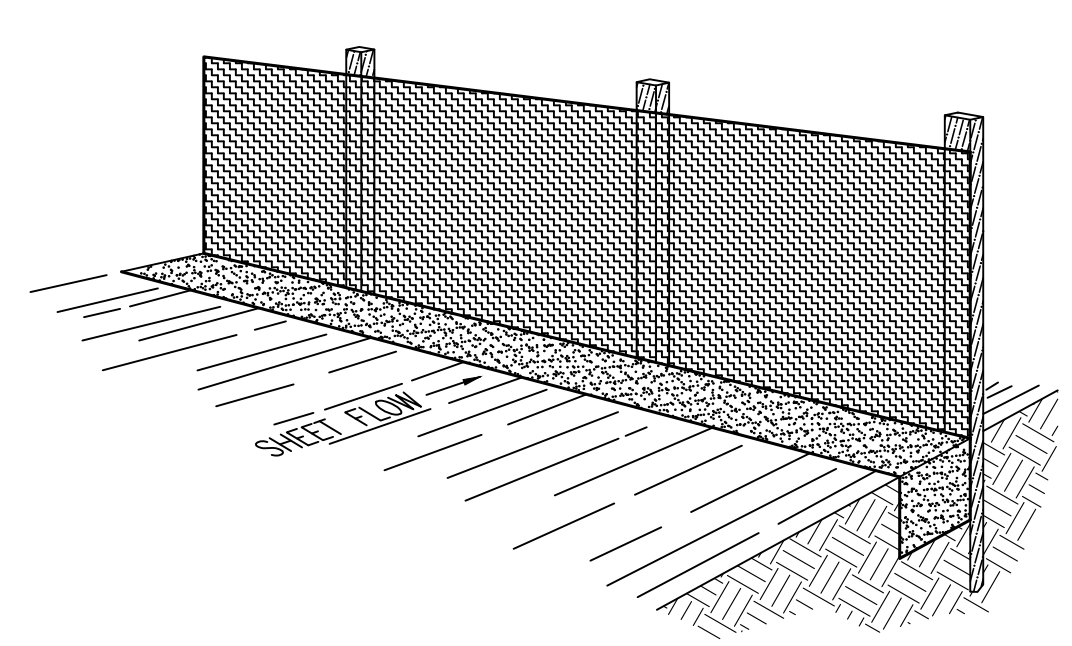


**Construction Activity Schedule**

- PROJECT LOCATION.....SOUTH WEBER CITY, DAVIS COUNTY, UTAH
- PROJECT BEGINNING DATE.....JANUARY 2022
- BMP'S DEPLOYMENT DATE.....JANUARY 2022
- STORM WATER MANAGEMENT CONTACT / INSPECTOR.....BRAD BROWN (801) 947-8300
- SPECIFIC CONSTRUCTION SCHEDULE INCLUDING BMP CONSTRUCTION SCHEDULE TO BE INCLUDED WITH SWPPP BY OWNER/DEVELOPER

**Notes:**

- Describe all BMP's to protect storm water inlets:  
All storm water inlets to be protected by straw wattle barriers, or gravel bags (see detail).
- Describe BMP's to eliminate/reduce contamination of storm water from:
  - Equipment / building / concrete wash areas:  
To be performed in designated areas only and surrounded with silt fence barriers.
  - Soil contaminated by soil amendments:  
If any contaminants are found or generated, contact environmental engineer and contacts listed.
  - Areas of contaminated soil:  
If any contaminants are found or generated, contact environmental engineer and contacts listed.
  - Fueling area:  
To be performed in designated areas only and surrounded with silt fence.
  - Vehicle maintenance areas:  
To be performed in designated areas only and surrounded with silt fence.
  - Vehicle parking areas:  
To be performed in designated areas only and surrounded with silt fence.
  - Equipment storage areas:  
To be performed in designated areas only and surrounded with silt fence.
  - Materials storage areas:  
To be performed in designated areas only and surrounded with silt fence.
  - Waste containment areas:  
To be performed in designated areas only and surrounded with silt fence.
  - Service areas:  
To be performed in designated areas only and surrounded with silt fence.
- BMP's for wind erosion:  
Stockpiles and site as needed to be watered regularly to eliminate / control wind erosion
- Construction Vehicles and Equipment:
  - Maintenance
    - Maintain all construction equipment to prevent oil or other fluid leaks.
    - Keep vehicles and equipment clean; prevent excessive build-up of oil and grease.
    - Regularly inspect on-site vehicles and equipment for leaks, and repair immediately.
    - Check incoming vehicles and equipment (including delivery trucks, and employee and subcontractor vehicles) for leaking oil and fluids. Do not allow leaking vehicles or equipment on-site.
    - Segregate and recycle wastes, such as greases, used oil or oil filters, antifreeze, cleaning solutions, automotive batteries, hydraulic, and transmission fluids.
  - Fueling
    - If fueling must occur on-site, use designated areas away from drainage.
    - Locate on-site fuel storage tanks within a bermed area designed to hold the tank volume.
    - Cover retention area with an impervious material and install in a manner to ensure that any spills will be contained in the retention area. To catch spills or leaks when removing or changing fluids.
    - Use drip pans for any oil or fluid changes.
  - Washing
    - Use as little water as possible to avoid installing erosion and sediment controls for the wash area.
    - If washing must occur on-site, use designated, bermed wash areas to prevent waste water discharge into storm water, creeks, rivers, and other water bodies.
    - Use phosphate-free, biodegradable soaps.
    - Do not permit steam cleaning on-site.
- Spill Prevention and Control
  - Minor Spills:  
Minor spills are those which are likely to be controlled by on-site personnel. After contacting local emergency response agencies, the following actions should occur upon discovery of a minor spill:
    - Contain the spread of the spill.
    - If the spill occurs on paved or impermeable surfaces, clean up using "dry" methods (i.e. absorbent materials, cat litter, and / or rags).
    - If the spill occurs in dirt areas, immediately contain the spill by constructing an earth dike. Dig up and properly dispose of contaminated soil.
    - If the spill occurs during rain, cover the impacted area to avoid runoff.
    - Record all steps taken to report and contain spill.
  - Major Spills:  
On-site personnel should not attempt to control major spills until the appropriate and qualified emergency response staff have arrived at the site. For spills of federal reportable quantities, also notify the National Response Center at (800) 424-8802. A written report should be sent to all notified authorities. Failure to report major spills can result in significant fines and penalties.
- Post Roadway / Utility Construction
  - Maintain good housekeeping practices.
  - Enclose or cover building material storage areas.
  - Properly store materials such as paints and solvents.
  - Store dry and wet materials under cover, away from drainage areas.
  - Avoid mixing excess amounts of fresh concrete or cement on-site.
  - Perform washout of concrete trucks offsite or in designated areas only.
  - Do not wash out concrete trucks into storm drains, open ditches, streets or streams.
  - Do not place material or debris into streams, gutters or catch basins that stop or reduce the flow of runoff water.
  - All public streets and storm drain facilities shall be maintained free of building materials, mud and debris caused by grading or construction operations. Roads will be swept within 1000' of construction entrance daily, if necessary.
  - Install straw wattle around all inlets contained within the development and all others that receive runoff from the development.
- Erosion Control Plan Notes
  - The contractor will designate an emergency contact that can be reached 24 hours a day 7 days a week. A stand-by crew for emergency work shall be available at all times during potential rain or snow runoff events. Necessary materials shall be available on site and stockpiled at convenient locations to facilitate rapid construction of emergency devices when rain or runoff is eminent.
  - Erosion control devices shown on the plans and approved for the project may not be removed without approval of the engineer of record. If devices are removed, no work may continue that have the potential of erosion without consulting the engineer of record. If deemed necessary erosion control should be reestablished before this work begins.
  - Graded areas adjacent to fill slopes located at the site perimeter must drain away from the top of the slope at the conclusion of each working day. This should be confirmed by survey or other means acceptable to the engineer of record.
  - All silt and debris shall be removed from all devices within 24 hours after each rain or runoff event.
  - Except as otherwise approved by the inspector, all removable protective devices shown shall be in place at the end of each working day and through weekends until removal of the system is approved.
  - All loose soil and debris, which may create a potential hazard to offsite property, shall be removed from the site as directed by the engineer of record of the governing agency.
  - The placement of additional devices to reduce erosion damage within the site is left to the discretion of the engineer of record.
  - Desilting basins may not be removed or made inoperable without the approval of the engineer of record and the governing agency.
  - Erosion control devices will be modified as need as the project progresses and plans of these changes submitted for approval by the engineer of record and the governing agency.
- Conduct a minimum of one inspection of the erosion and sediment controls every two weeks. Maintain documentation on site.
  - Part III.D.4 of general permit UTRC00000 identifies the minimum inspection requirements.
  - Part III.D.4.C identifies the minimum inspection report requirements.
  - Failure to complete and/or document storm water inspections is a violation of part III.D.4 of Utah General Permit UTR 300000.



**Perspective View**  
Figure 2

**INSTALLATION**  
The silt fence should be installed prior to major soil disturbances in the drainage area. The fence should be placed across the slope along a line of uniform elevation wherever flow of sediment is anticipated. Table 1 shows generally-recommended maximum slope lengths (slope spacing between fences) at various site grades for most silt fence applications.

Slope Steepness (%)	Max. Slope Length m (ft)
<2%	30.5m (100ft)
2-5%	22.9m (75ft)
5-10%	15.2m (50ft)
10-20%	7.6m (25ft)
>20%	4.5m (15ft)

**PREFABRICATED SILT FENCE ROLLS**  
\*Excavate a minimum 15.2cm x 15.2cm (6"x6") trench at the desired location.  
\*Unroll the silt fence, positioning the post against the downstream wall of the trench.  
\*Adjacent rolls of silt fence should be joined by nesting the end post of one fence into the other. Before nesting the end posts, rotate each post until the geotextile is wrapped completely around the post, then abut the end posts to create a tight seal as shown in Figure 1.  
\*Drive posts into the ground until the required fence height and/or anchorage depth is obtained.  
\*Bury the loose geotextile at the bottom of the fence in the upstream trench and backfill with natural soil, tamping the backfill to provide good compaction and anchorage. Figure 2 illustrates a typical silt fence installation and anchor trench placement.

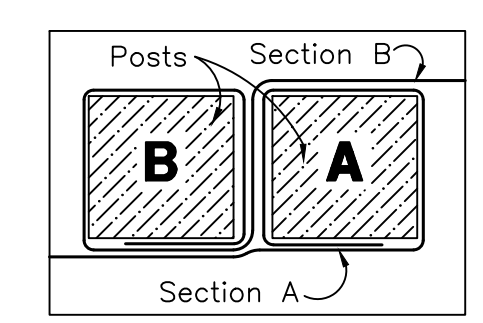
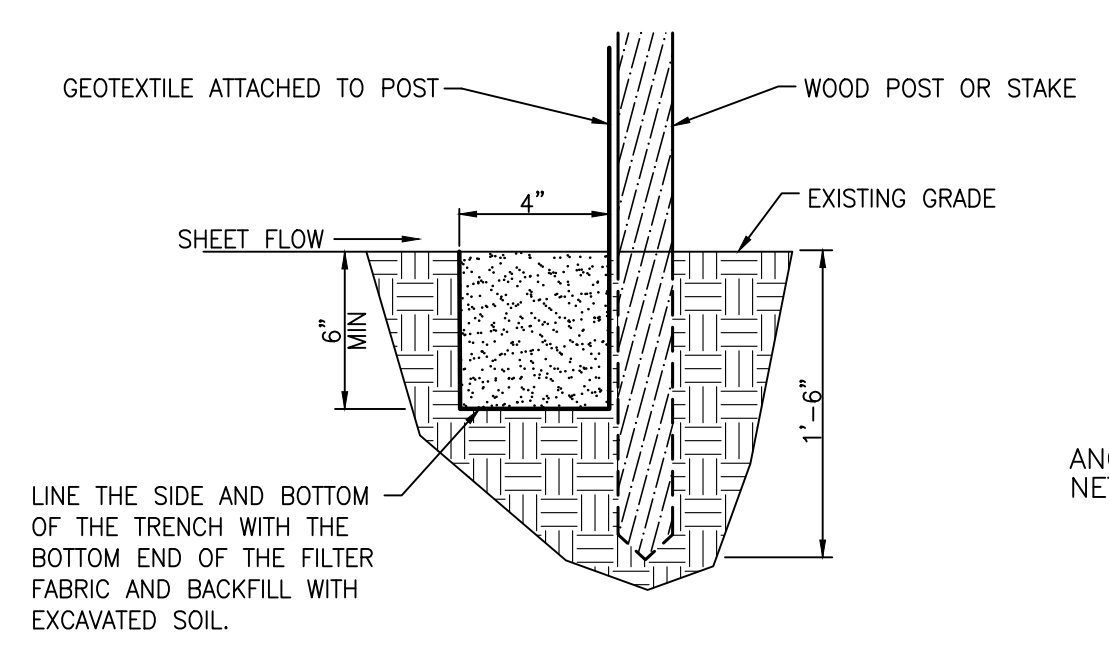


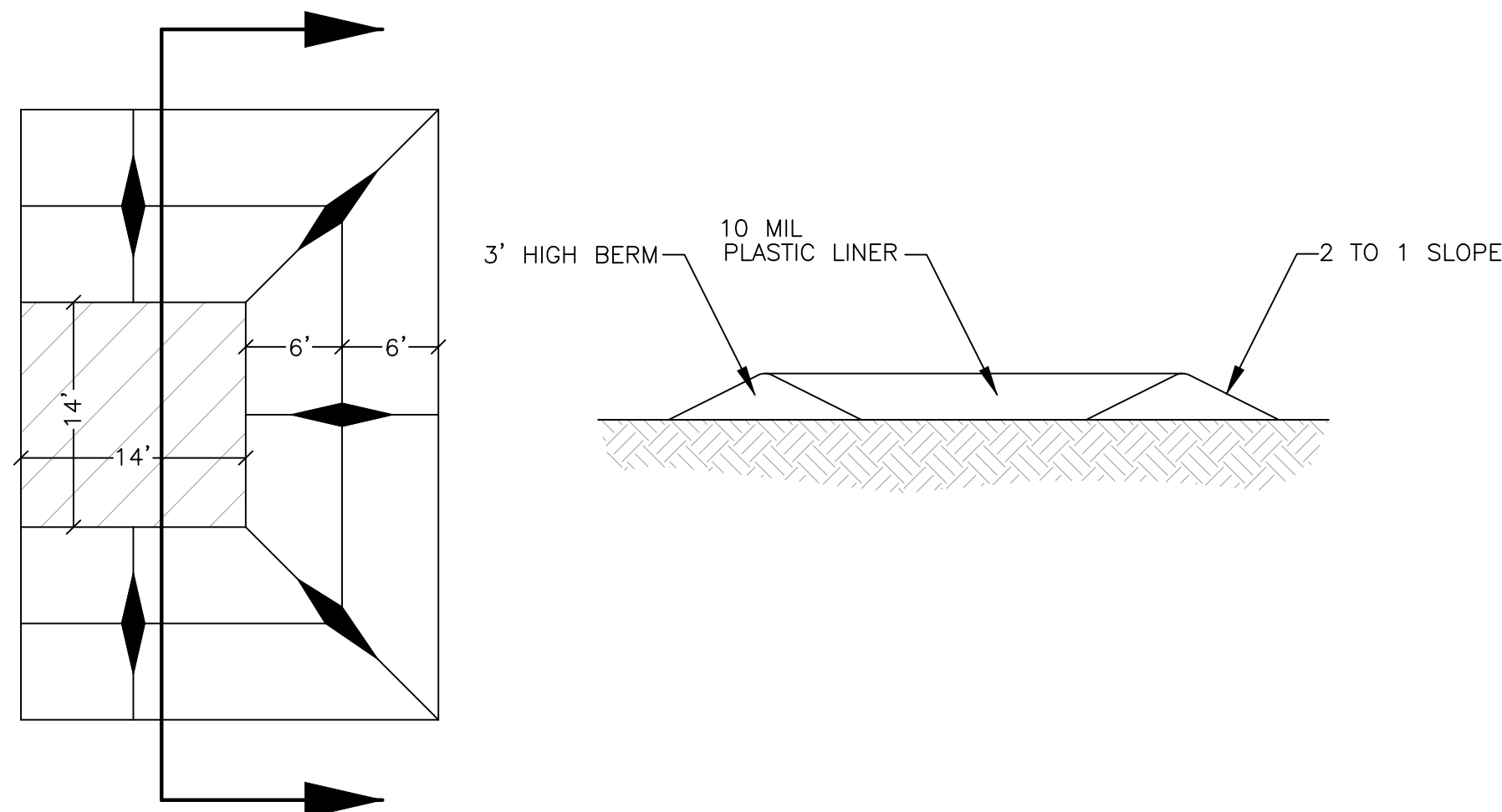
Figure 1:  
Top View of  
Roll-to-Roll Connection

**FIELD ASSEMBLY:**  
\*Excavate a minimum 15.2cm x 15.2cm (6"x6") trench at the desired location.  
\*Drive wooden posts, or steel posts with fastening projections, against the downstream wall of the trench. Maximum post spacing should be 2.4-3.0m (8-10ft). Post spacing

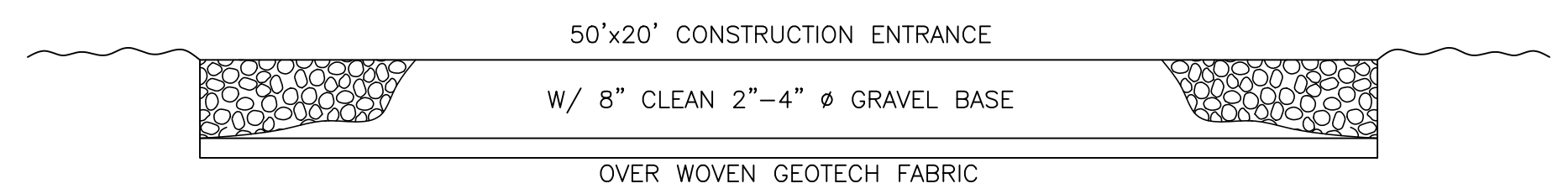


**Section**

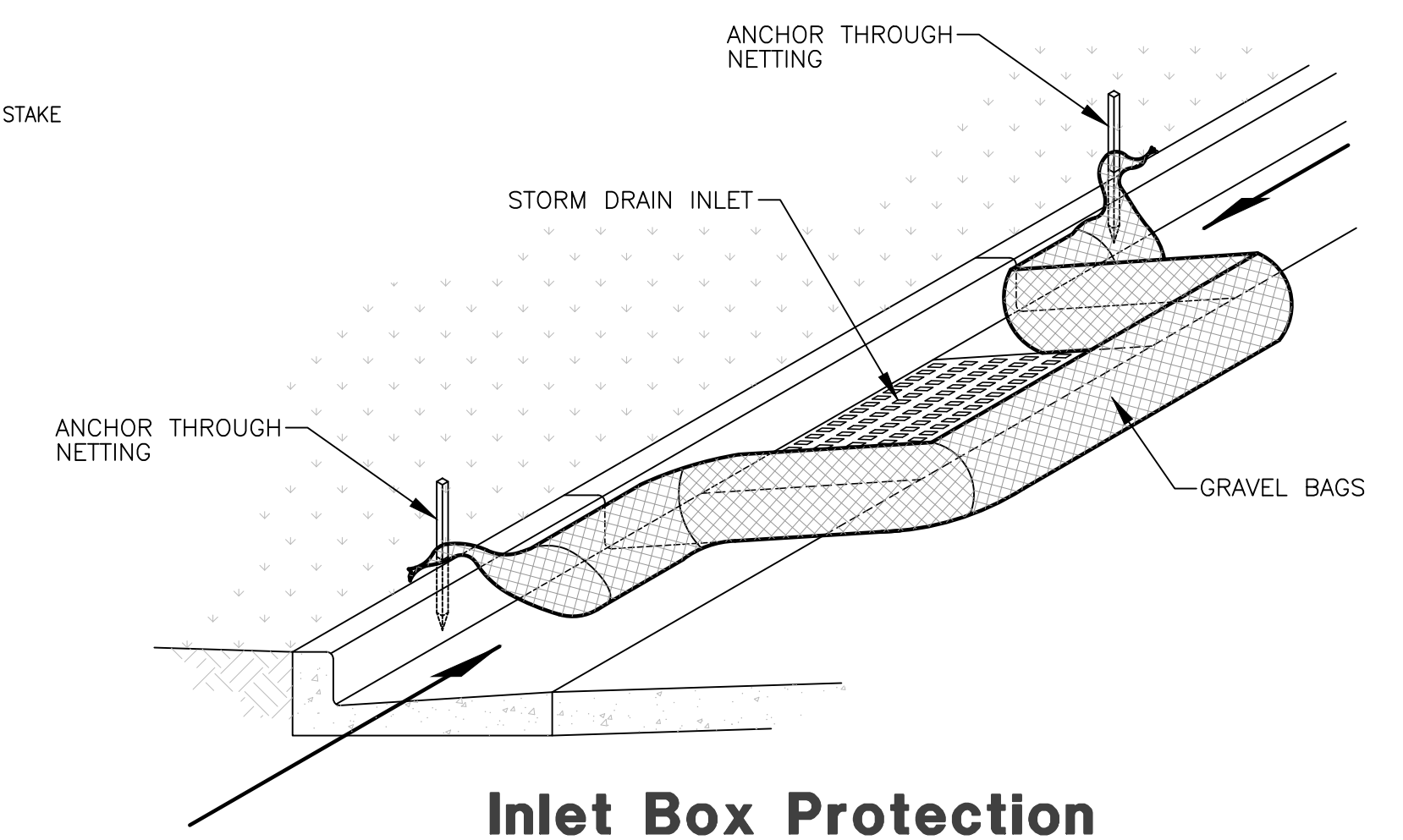
**Silt Fence Detail**  
SCALE: NONE



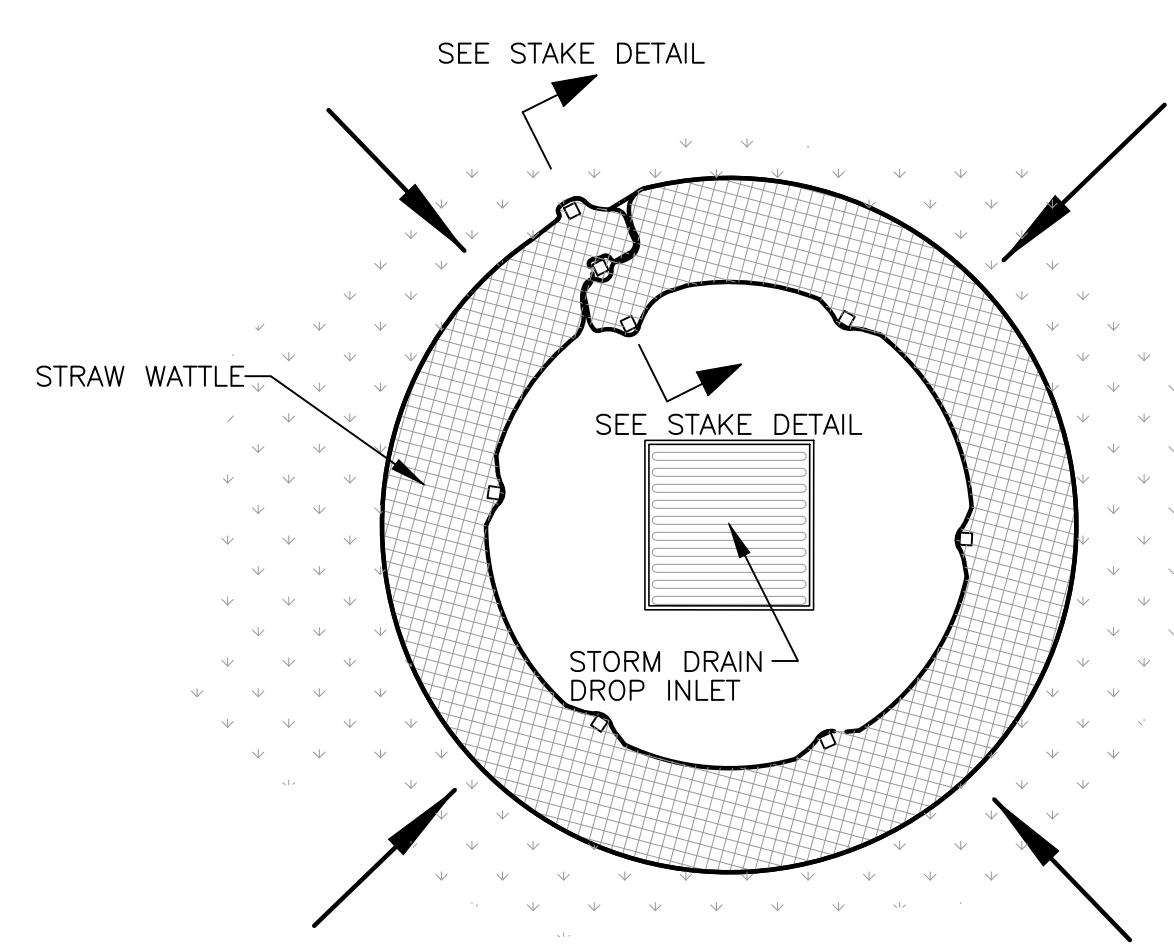
**Concrete Washout Area w/ 10 mil Plastic Liner**  
SCALE: NONE



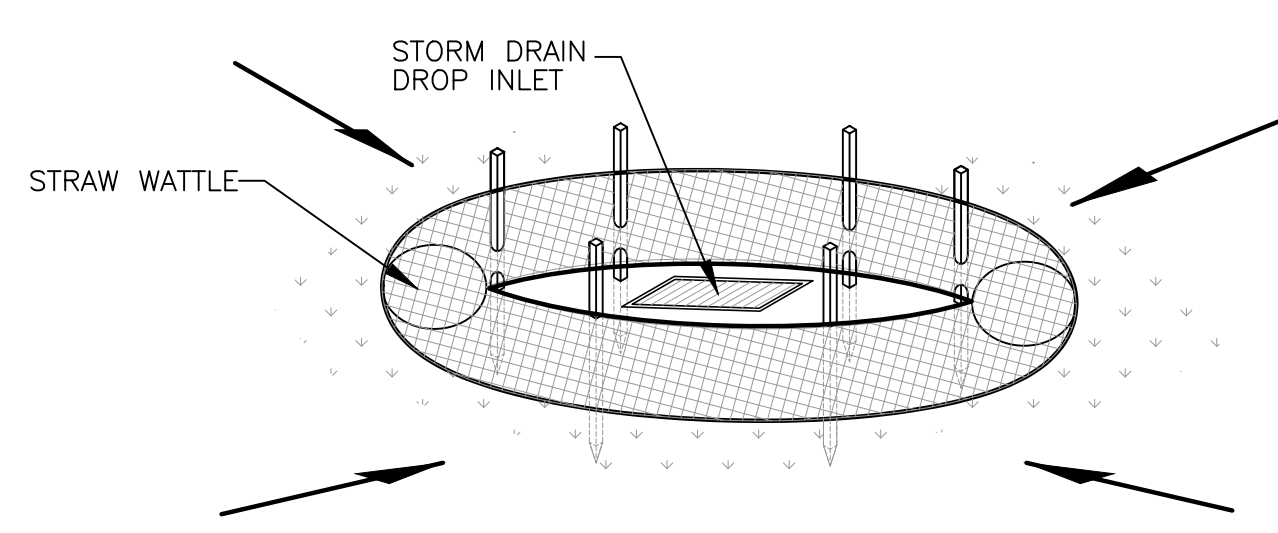
**Cross Section 50' x 20' Construction Entrance**



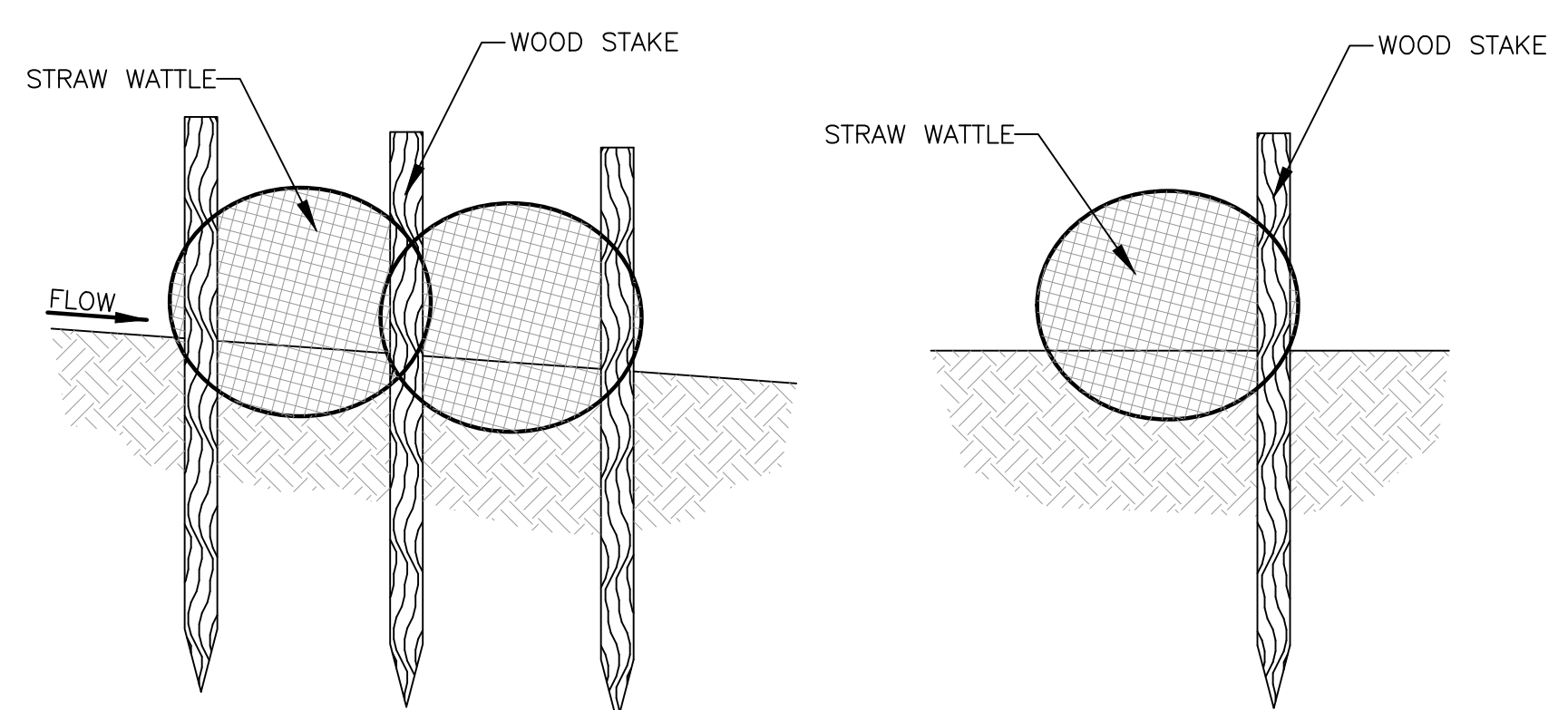
**Inlet Box Protection**



**Plan View**



**Drop Inlet Protection**



**Stake Detail**

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**RA**

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REVISIONS	DATE	DESCRIPTION
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**South Weber Gateway R7 Construction Plans**  
SOUTH WEBER CITY, DAVIS COUNTY, UTAH

**Storm Water Pollution Prevention Plan Details**



**Project Info.**

Engineer: J. NATE REEVE, P.E.  
 Drafter: C. KINGSLEY  
 Begin Date: JANUARY 2022  
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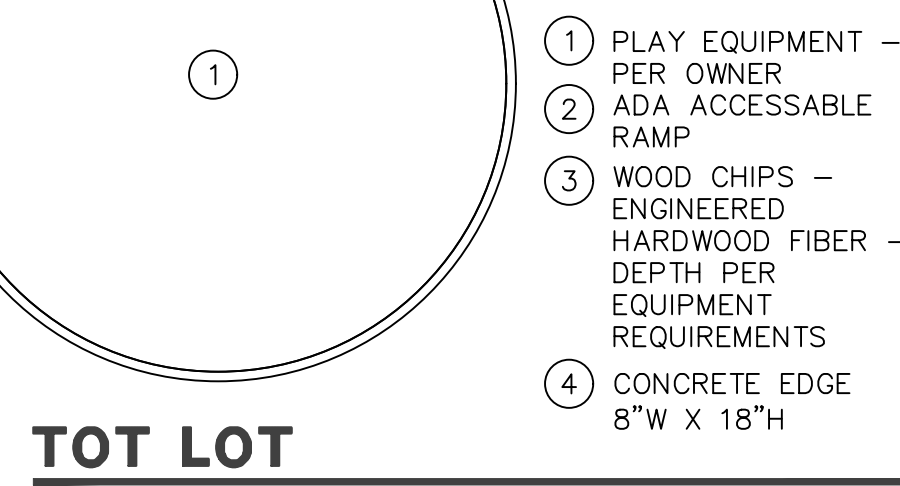
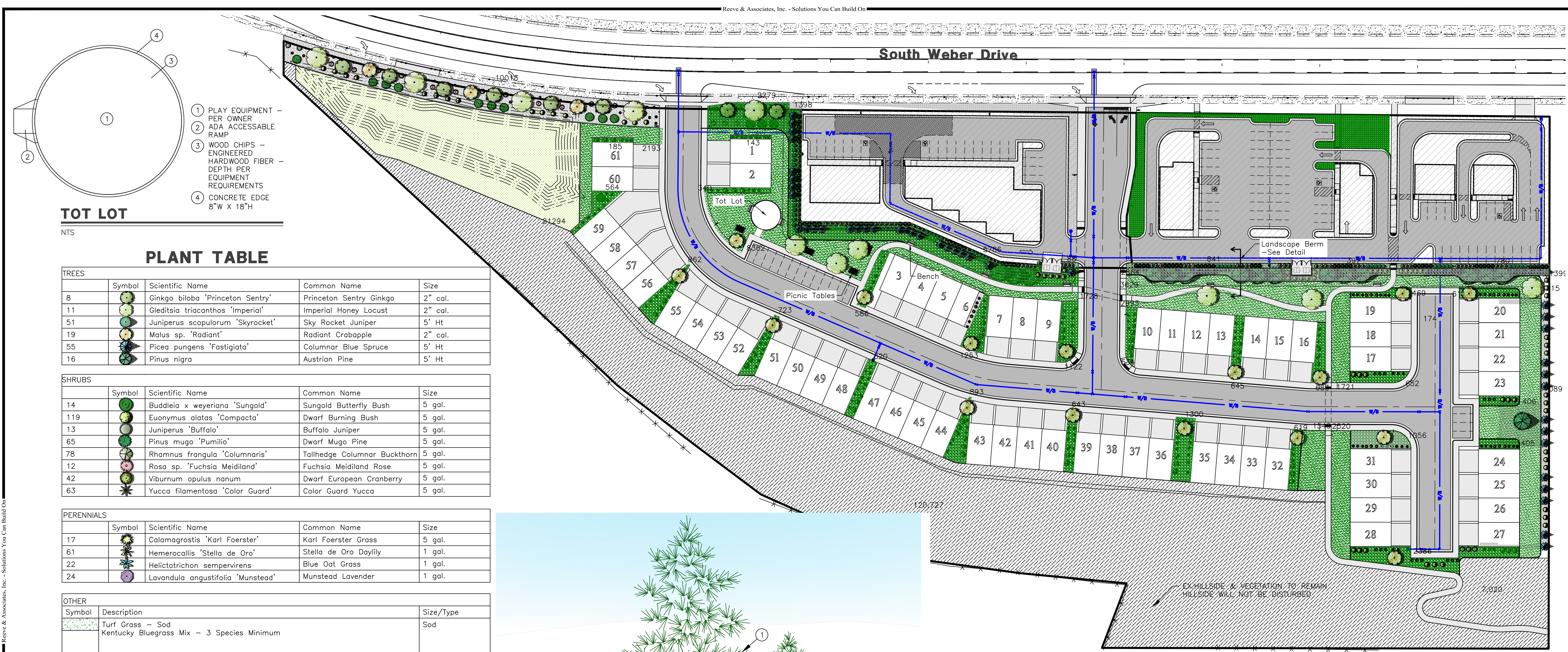
REVISIONS	DATE	DESCRIPTION
1	2022-01-13	Berm, Area, Revisions

**South Weber Gateway R7 Construction Plans**  
SOUTH WEBER CITY, DAVIS COUNTY, UTAH

**Landscape Plan**



**Project Info.**  
Engineer: J. NATE REEVE, P.E.  
Drafted: N. PETERSON  
Begin Date: JANUARY 2022  
Name: SOUTH WEBER GATEWAY R7 CONSTRUCTION PLANS  
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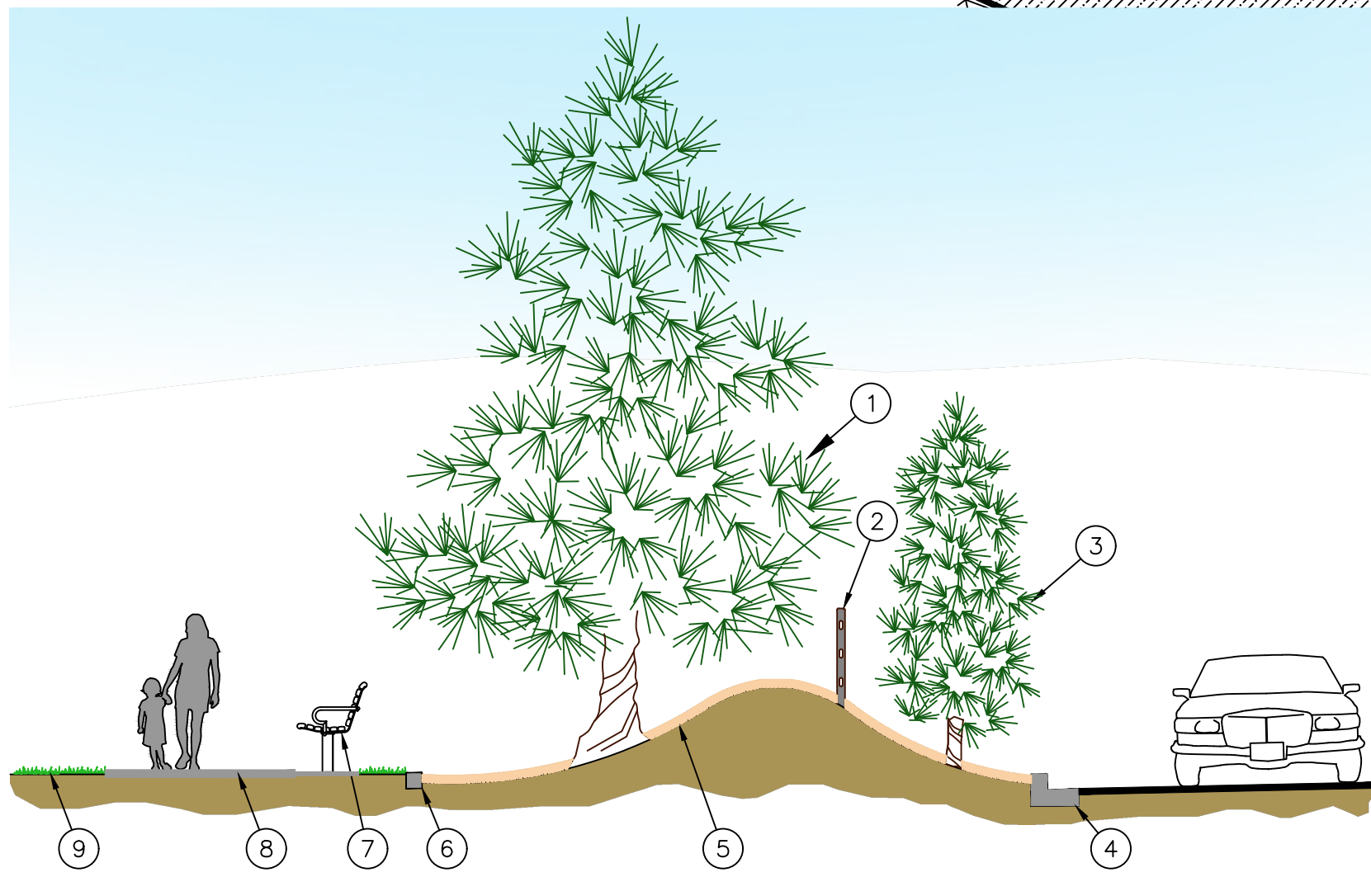
**PLANT TABLE**

TREES	Symbol	Scientific Name	Common Name	Size
8	[Symbol]	Ginkgo biloba 'Princeton Sentry'	Princeton Sentry Ginkgo	2" cal.
11	[Symbol]	Gleditsia triacanthos 'Imperial'	Imperial Honey Locust	2" cal.
51	[Symbol]	Juniperus scopulorum 'Skyrocket'	Sky Rocket Juniper	5' Ht
19	[Symbol]	Malus sp. 'Radiant'	Radiant Crabapple	2" cal.
55	[Symbol]	Picea pungens 'Fastigiata'	Columnar Blue Spruce	5' Ht
16	[Symbol]	Pinus nigra	Austrian Pine	5' Ht

SHRUBS	Symbol	Scientific Name	Common Name	Size
14	[Symbol]	Buddleia x weyeriana 'Sungold'	Sungold Butterfly Bush	5 gal.
119	[Symbol]	Euonymus alatus 'Compacta'	Dwarf Burning Bush	5 gal.
13	[Symbol]	Juniperus 'Buffalo'	Buffalo Juniper	5 gal.
65	[Symbol]	Pinus mugo 'Pumilio'	Dwarf Mugo Pine	5 gal.
78	[Symbol]	Rhamnus frangula 'Columnaris'	Tallhedge Columnar Buckthorn	5 gal.
12	[Symbol]	Rosa sp. 'Fuchsia Meidiland'	Fuchsia Meidiland Rose	5 gal.
42	[Symbol]	Viburnum opulus nanum	Dwarf European Cranberry	5 gal.
63	[Symbol]	Yucca filamentosa 'Color Guard'	Color Guard Yucca	5 gal.

PERENNIALS	Symbol	Scientific Name	Common Name	Size
17	[Symbol]	Calamagrostis 'Karl Foerster'	Karl Foerster Grass	5 gal.
61	[Symbol]	Hemerocallis 'Stella de Oro'	Stella de Oro Daylily	1 gal.
22	[Symbol]	Helictotrichon sempervirens	Blue Oat Grass	1 gal.
24	[Symbol]	Lavandula angustifolia 'Munstead'	Munstead Lavender	1 gal.

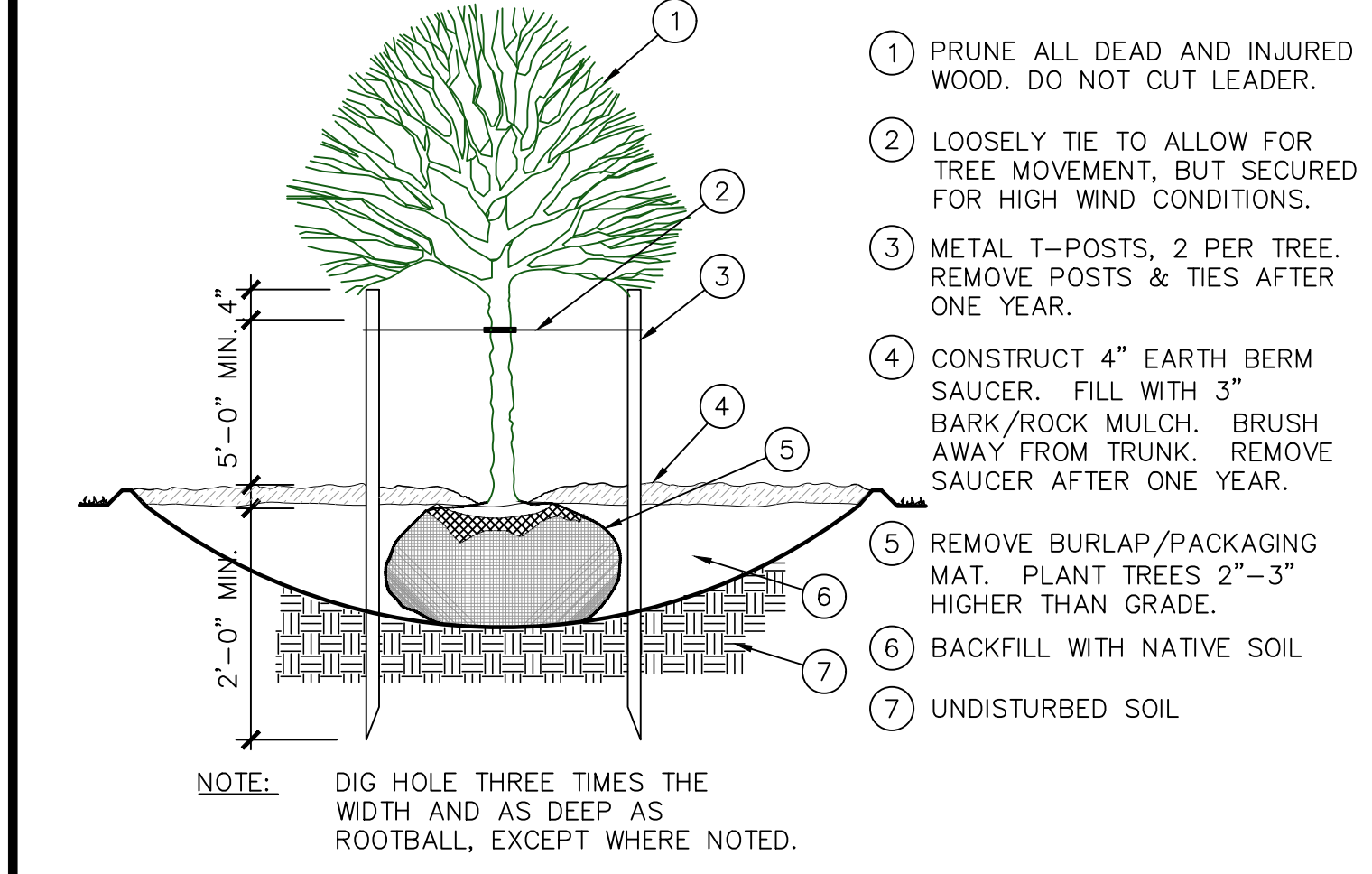
OTHER	Symbol	Description	Size/Type
	[Symbol]	Turf Grass - Sod Kentucky Bluegrass Mix - 3 Species Minimum	Sod
	[Symbol]	Seed Mix - Non-Irrigated Grass Hydroseeded	Hydroseed
	[Symbol]	Gravel Mulch	1" Diameter
	[Symbol]	Place mulch over 5 ounce Professional weed barrier cloth in all planting beds. Contractor to provide samples to owner for approval prior to delivery.	3" Depth
	[Symbol]	Concrete Mow Strip	6"x6"
	[Symbol]	Picnic Table - 8' Length - Anodized Aluminum with Black Enamel Frame Anchored to concrete pad - Model PMB-8AA - belson.com	
	[Symbol]	Steel Bench - 6' length with back - Black Onyx Powder-Coated Surface Mount - Anchor to concrete pad - SKU Z2T2085 - Thebenchfactory.com	



**LANDSCAPE BERM**

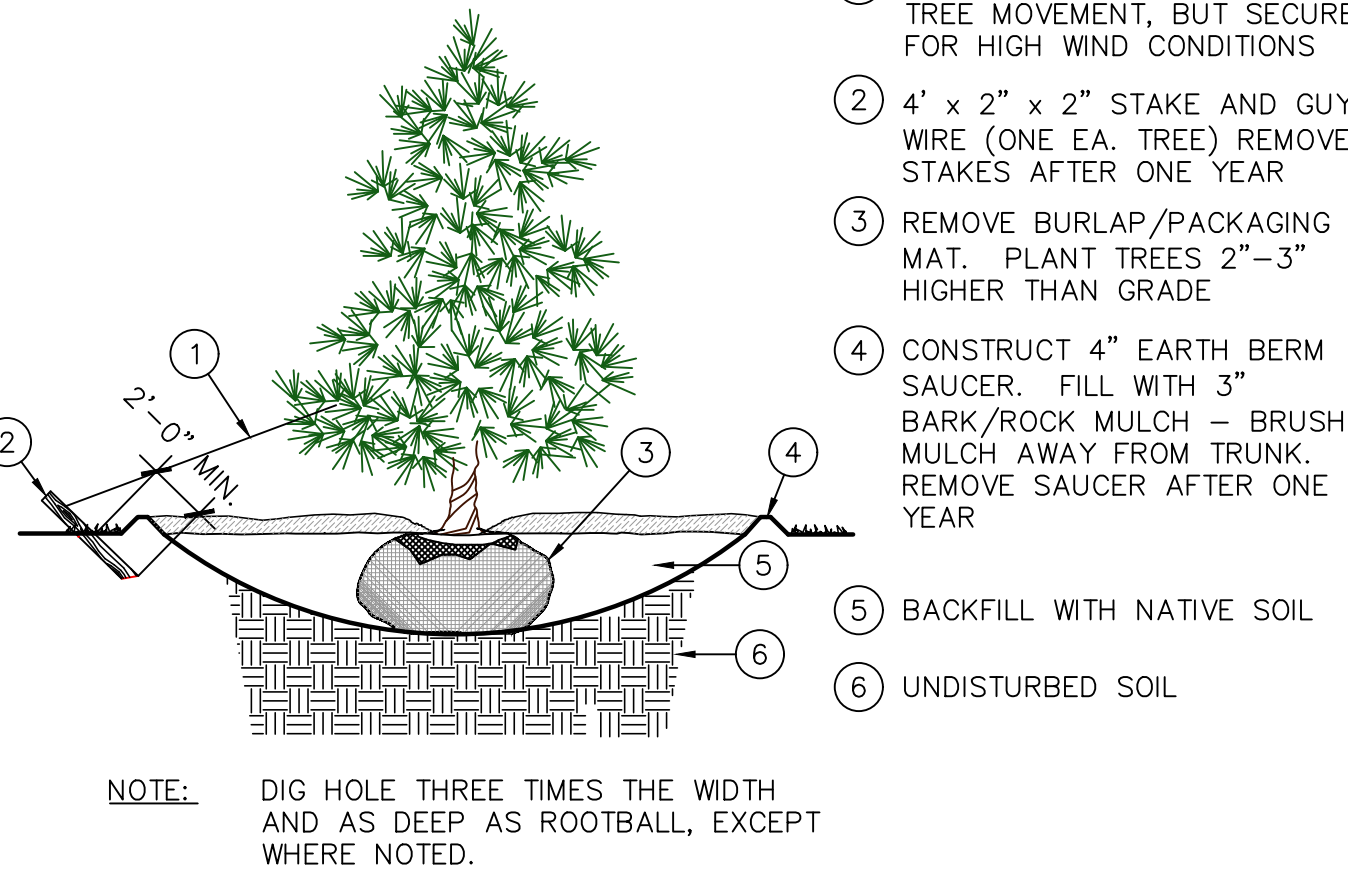
NTS

- 1 LOOSELY TIE TO ALLOW FOR TREE MOVEMENT, BUT SECURED FOR HIGH WIND CONDITIONS
- 2 4' x 2" x 2" STAKE AND GUY WIRE (ONE EA. TREE) REMOVE STAKES AFTER ONE YEAR
- 3 REMOVE BURLAP/PACKAGING MAT. PLANT TREES 2"-3" HIGHER THAN GRADE
- 4 CONSTRUCT 4" EARTH BERM SAUCER. FILL WITH 3" BARK/ROCK MULCH - BRUSH MULCH AWAY FROM TRUNK. REMOVE SAUCER AFTER ONE YEAR
- 5 BACKFILL WITH NATIVE SOIL
- 6 UNDISTURBED SOIL



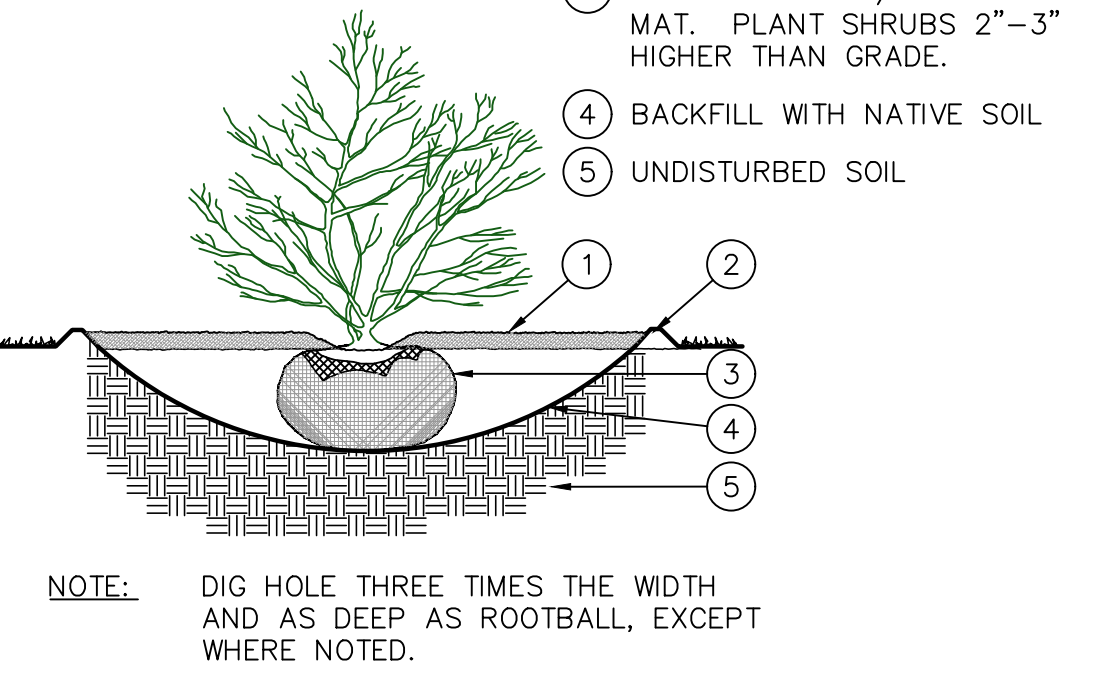
**DECIDUOUS TREE PLANTING**

NTS



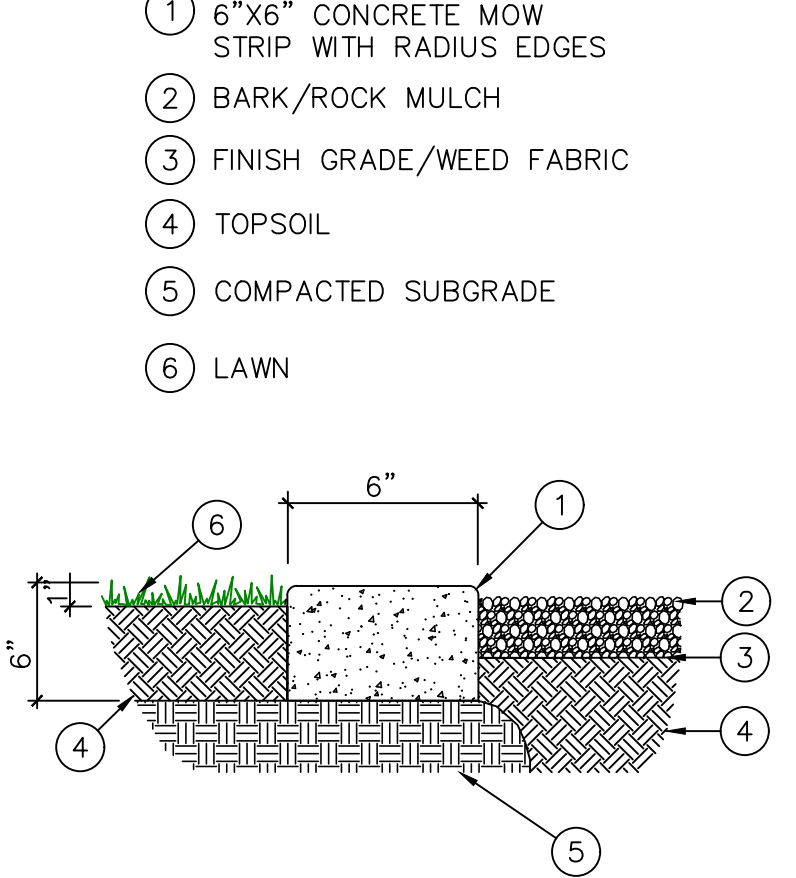
**CONIFEROUS TREE PLANTING**

NTS



**SHRUB PLANTING**

NTS

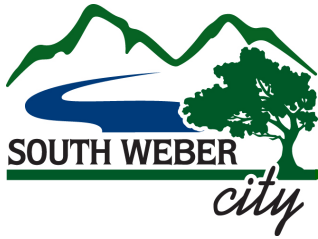


**CONCRETE MOW STRIP**

NTS

**PLANTING NOTES**

1. This planting plan is diagrammatic and plant locations are approximate.
2. Field survey, stake, and string the layout and locations of site construction features for approval before actual construction. The layout shall conform to the exact location and grades of the intended work to be done.
3. Coordinate all aspects of the planting plans with the irrigation system and call the attention of the owners representative to any conflict in placement of plants in relation to sprinkler heads, lines and valves at the time the landscape installation phase takes place.
4. Finish grade of soil in lawn areas shall be 2" below pads, walks, paving, headers and curbs to accommodate sod. Grades in areas when seeded shall be 1" lower than adjacent edge.
5. Native topsoil shall be stockpiled and stored on site whenever possible for use in landscape areas.
6. All sod areas shall receive a minimum 4" depth of native topsoil and shrub beds shall receive a minimum of 8" of native topsoil.
7. Imported topsoil, when required, shall come from a reputable source, have a loam consistency and be free of weeds and debris.
8. Face each shrub to give the most pleasing look as seen from a line perpendicular to the wall or walk to/from which it is viewed.
9. Edging or Curbing shall be installed as shown on the plan to separate grass from shrub beds.
10. Shrub beds shall drain properly to prevent standing water from occurring. Call improperly draining planters or planting beds to the attention of the owners representative before planting. Provide positive drainage away from all structures and walls. Slope landscape areas 2% minimum.
11. Place mulch in all shrub beds and perennial areas. See schedule for depth and type. Do not crowd out small perennial plants with excessive mulch.
12. Provide a 3' minimum diameter circle "tree ring" around trees that are placed within lawn areas. Place a 3" min. depth of mulch. Use shredded bark mulch or match mulch being used for shrub beds.
13. The contractor shall maintain all work until work is complete and accepted by the Owner. The contractor shall maintain and guarantee all work for a period of THIRTY DAYS from the date of final acceptance by the Owner. Maintenance shall include mowing, weeding, fertilizing and irrigating.



1600 E. South Weber Drive  
South Weber, UT 84405

www.southwebercity.com

801-479-3177  
FAX 801-479-0066

## Conditional Use Permit #2022-01

**Applicant:** Brad Brown

**Business:** Colliers

**Location:** 2400 E South Weber Drive **Project Name:** South Weber Gateway

**Zone:** CH/R-7

**Proposed Use:** Residential and Commercial

Along with compliance to all applicable state and city code, the conditional use for the above applicant at the property listed and the use proposed has been approved by the City Council on May 10, 2022 with the following conditions:

- 1.

**Note:** City Staff shall have the right to inspect and enforce conditions. Any non-compliance will be subject to cancellation of this permit. Any requests for change must be made in writing and approved by the Planning Commission in a public meeting.

Applicant Brad Brown: \_\_\_\_\_

City Council, Mayor Rod Westbroek: \_\_\_\_\_

Attest: Recorder Lisa Smith: \_\_\_\_\_

**RESOLUTION 22-23**

**A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL APPROVING THE FINAL PLAT, IMPROVEMENT PLANS, AND CONDITIONAL USE FOR SOUTH WEBER GATEWAY PROJECT**

**WHEREAS**, an application for subdividing 11.64 acres at approximately 2300 E South Weber Drive into two lots containing 61 residential lots and 2.6 acres of commercial development was submitted by Brad Brown; and

**WHEREAS**, this property was rezoned July 20, 2021 from agricultural to commercial highway fronting South Weber Drive and residential multi-family south by the hillside; and

**WHEREAS**, both the Community Services Director and the City Engineer have analyzed all forms presented and found all conditions of City Code met and relayed their findings to the Planning Commission; and

**WHEREAS**, the South Weber City Planning Commission held a public hearing for the entire project on December 9, 2021; and

**WHEREAS**, the Planning Commission reviewed all final documents for the project in an open public meeting on the 14<sup>th</sup> day of April 2022 and recommends approval; and

**WHEREAS**, the City Council verified all reviews and recommendations in a public meeting on the 10<sup>th</sup> of May, 2022 and after thorough consideration approved the final plat, improvement plans, and conditional use permit as presented;

**NOW THEREFORE BE IT RESOLVED** by the Council of South Weber City, Davis County, State of Utah, as follows:

**Section 1. Approval:** Final Plat, Improvement plans, and Conditional Use Permit for South Weber Gateway at approximately 2300 E South Weber Drive is hereby approved.

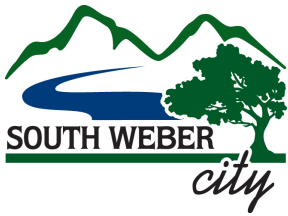
**Section 2: Repealer Clause:** All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

**PASSED AND ADOPTED** by the City Council of South Weber, Davis County, on the 10<sup>th</sup> day of May 2022.

Roll call vote is as follows:		
Council Member Dills	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Soderquist	FOR	AGAINST
Council Member Alberts	FOR	AGAINST
Council Member Halverson	FOR	AGAINST

\_\_\_\_\_  
**Rod Westbroek, Mayor**

\_\_\_\_\_  
**Attest:** Lisa Smith, Recorder



#11 Generators  
CITY COUNCIL MEETING  
STAFF REPORT

MEETING DATE

May 10, 2022

PREPARED BY

Bryan Wageman

ITEM TYPE

Proposed Generators

ATTACHMENTS

quotes

PRIOR DISCUSSION DATES

AGENDA ITEM

Generators for City Hall and sewer lift station.

PURPOSE

Update city hall with a bigger and more efficient system and adding a new generator to sewer lift station to run our sewer pumps.

RECOMMENDATION

To replace the generator at city hall at a cost of \$29,875 and to install a new one at the lift station for \$39,433.25. Total expense is \$69,308.25.

BACKGROUND

City hall has an older and undersized generator that will not run everything needed to keep the office open and functioning during a power outage.

Our sewer lift station controls the sewer line on cottonwood drive and collects the sewer for 7 houses. The last time we had an extended power outage we had to call a pump truck in to pump the sewage from the lift station once a week, so that the sewage did not back up into resident's homes.

ANALYSIS

We need to add a generator for the lift station for health and safety reasons. This also allows us to be more self-sufficient to be able to serve our customers so that they have interrupted service and have peace of mind that we have their best interests in mind.

SAMPLE MOTION LANGUAGE

**Approve** – Move to approve purchase for lift station and City Hall generators for \$69,308.25.

**Deny** – Move to deny purchase for lift station and City Hall generators

**Continue** – Move to continue purchase for lift station and City Hall generators





P.O. Box 28  
 Kaysville, UT 84037  
 Phone: 801-544-4619  
 Fax: 801-544-7010

#11 Generators

# Price Quote

Quote # 18508  
 Date 3/24/2022  
 Terms Due On Receipt

Customer
South Weber City 1600 E. South Weber Dr. South Weber City, UT 84405

Project  
 Equip. Make/Model  
 Equip Serial #

Description	Qty / Hrs	Cost	Total
RE: City Hall, Generac 32 kW Natural Gas Generator			
Generac 32 kW NG Commercial Generator Standby 60 Hz Certified to UL2200 Controller, Evolution 120/240, 1 Ph 1% Voltage Regulation 32 kW Rating Alternator Size: 32 kW Natural Gas Generac 2.4 L Engine All Weather Sound Enclosure - Steel Block Heater, 120V (Installed at startup) Std MLCB, 150 A 2.5 Amp Battery Charger (Installed at startup) Interstate Starting Battery, Grp 26 Warranty - Standard 5 Yr Limited Std set of Manuals EPA Approved	1	17,549.00	17,549.00
Shipping Charges - Cost Included Above	1	0.00	0.00
Generac Series Automatic Transfer Switch 240 V, 1 Phase, Solid Neutral, 200 Amp, Nema 3R Enclosure Cost Included Above	1	0.00	0.00
Shipping Charges - Cost Included Above	1	0.00	0.00
Generator and ATS Installation (Location City Hall: 1600 E South Weber Dr.) Install new pad (Leveling and fill to be provided by customer.) Approx Size 10' x 7' x 4", gravel base and compacted Location East of building. Between gas meter and ATS Install ATS Offload generator, anchor generator to pad, and install feed, install start wires and circuits for block heater and battery charger.	1	11,450.00	11,450.00
All work quoted as regular business hours. Thanks	Sales Tax (0.0%)		
	<b>Total</b>		



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 Fax: 801-544-7010

#11 Generators

# Price Quote

Quote # 18508  
 Date 3/24/2022  
 Terms Due On Receipt

Customer
South Weber City 1600 E. South Weber Dr. South Weber City, UT 84405

Project  
 Equip. Make/Model  
 Equip Serial #

Description	Qty / Hrs	Cost	Total
<p>Generator and ATS Startup, Inspection, and Programming, Startup 2 Hr Load Bank Test, Site Load Transfer Test, and Customer Orientation.</p> <p>Quote Terms:            Offloading, installation, sizing, permits and fueling provided by others, unless otherwise noted above.</p> <p>This quotation is our best interpretation of the project plans and specifications available to us at the time of bid. It is our intent to meet the project requirements, subject to approved submittals. This quotation is per the above bill of materials and not plan and specification. Fit for application to be determined customer. Quoted price does not include taxes, installation, mounting, wiring or other items not specifically designated or quoted herein.</p> <p>This quotation is valid for 30 days from bid date.</p> <p>Current lead time to shipment is estimated at 42-46 weeks after written receipt of release and approved submittals. Lead times are estimates only and are subject to change.</p> <p>All work quoted as normal business hours, extra charges will be assessed for work after hours and weekends.</p> <p>Sales tax to be charged as applicable.</p> <p>Thank You</p>	1	876.00	876.00
All work quoted as regular business hours. Thanks		<b>Sales Tax (0.0%)</b>	\$0.00
		<b>Total</b>	\$29,875.00



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 Kaysville, UT 84037  
 Phone: 801-544-4619  
 Fax: 801-544-7010

#11 Generators

# Price Quote

Quote # 18509  
 Date 3/24/2022  
 Terms Due On Receipt

Customer
South Weber City 1600 E. South Weber Dr. South Weber City, UT 84405

Project  
 Equip. Make/Model  
 Equip Serial #

Description	Qty / Hrs	Cost	Total
RE: Lift Pump House, Winco 12.5 kW Diesel Generator			
Winco 12.5 kW Diesel Industrial Generator Standby 60 Hz Certified to UL2200 Controller, Deep Sea 7310 120/240, 1 Ph Brushless Excitation 12.5 kW Rating Alternator Size: 12.5 kW Diesel Isuzu 3CE1 Industrial Engine All Weather Sound Enclosure - Steel Diesel Tank , Double Wall 55 Gal, UL142, (31 Hrs @ 100% Load) Block Heater, 120V Std MLCB, 60 A 5 Amp Battery Charger Interstate Starting Battery, Grp 24 Warranty - Standard 2 Yr / 2000 Hrs Std set of Manuals EPA Approved Tier IV Final	1	18,187.00	18,187.00
Shipping Charges - Cost Included Above	1	0.00	0.00
ASCO 300 Series Automatic Transfer Switch 240 V, 1 Phase, Solid Neutral, 200 Amp, Nema 3R Enclosure, Programmable Exerciser Clock Shipping Charges - Est 6-8 to shipment	1	2,612.00	2,612.00
Generator and ATS Installation (Location 41.148611009587825, -111.96374316509683) Scope: Install new pad (Leveling and fill to be provided by customer.) Approx. Size 12.25' x 9.75' x 4", gravel base and compacted, level with pump house foundation. Location West end of building. Opposite side than the service meter.	1	17,232.75	17,232.75
All work quoted as regular business hours. Thanks	Sales Tax (0.0%)		
	<b>Total</b>		



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#11 Generators

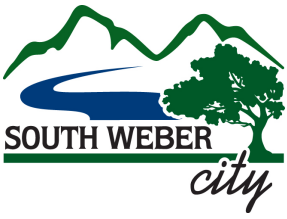
# Price Quote

Quote # 18509  
 Date 3/24/2022  
 Terms Due On Receipt

Customer
South Weber City 1600 E. South Weber Dr. South Weber City, UT 84405

Project  
 Equip. Make/Model  
 Equip Serial #

Description	Qty / Hrs	Cost	Total
Install ATS (Need to verify service and manual switch wiring before hard quote.) Most economical location ATS's utility side to be fed by manual transfer switch's load side. Offload generator, anchor generator to pad, and install feed, install start wires and 2 circuits for block heater and battery charger.			
Generator and ATS Startup, Inspection, and Programming, Startup 2 Hr Load Bank Test, Site Load Transfer Test, and Customer Orientation.	1	859.00	859.00
Diesel Fuel/Gallon, Ultra Low Sulfur	55	5.49	301.95
Fuel Treatment/Gallon of Fuel	55	0.19	10.45
Regular Labor Hours - Fuel pickup and delivery	0.66	135.00	89.10
Quote Terms: Offloading, installation, sizing, permits and fueling provided by others, unless otherwise noted above.  This quotation is our best interpretation of the project plans and specifications available to us at the time of bid. It is our intent to meet the project requirements, subject to approved submittals. This quotation is per the above bill of materials and not plan and specification. Fit for application to be determined customer. Quoted price does not include taxes, installation, mounting, wiring or other items not specifically designated or quoted herein.  This quotation is valid for 30 days from bid date.  Current lead time to shipment is estimated at 24-26 weeks after written receipt of release and approved submittals. Lead times are estimates only and are subject to change.  All work quoted as normal business hours, extra charges will be assessed for work after hours and weekends.  Sales tax to be charged as applicable.  Thank You			
All work quoted as regular business hours. Thanks		<b>Sales Tax (0.0%)</b>	\$0.00
		<b>Total</b>	<b>\$39,433.25</b>



# CITY COUNCIL MEETING STAFF REPORT

MEETING DATE

May 10, 2022

PREPARED BY

Trevor Cahoon  
Community Services Dir

ITEM TYPE

Discussion

ATTACHMENTS

Draft Noise Ordinance

PRIOR DISCUSSION DATES

AGENDA ITEM

Discussion on Noise Ordinance

PURPOSE

The City Council is to discuss the draft ordinance provided in the packet and make recommendations to staff on any modifications they would like to make.

BACKGROUND

South Weber City currently does not have code that regulates noise emissions within the City. City Staff with the recommendation of the Code Committee has made a draft ordinance that the City Council will review and make any necessary recommendations to create an ordinance to be considered in the future.

**XX-XX-XX PURPOSE:**

This chapter is enacted to protect, preserve and promote the health, safety, welfare, peace, quiet, and quality of life for the citizens of the city through the reduction, control and prevention of excessive noise. It is the intent of this chapter to establish standards that will eliminate and reduce unnecessary and excessive traffic and community noise, which are physically harmful or detrimental to individuals and the community in the enjoyment of life, property and conduct of business.

**XX-XX-XX APPLICABILITY:**

The provisions of this chapter apply to sound generated from real property located within the city. It shall have no applicability to all aspects of the employer-employee relationship concerning health and safety hazards within the confines of a place of employment.

**XX-XX-XX DEFINITIONS:**

The following words and phrases, when used in this chapter, shall have the following meanings:

"A" WEIGHTING: The electronic filtering in sound level meters that models human hearing frequency sensitivity.

AMBIENT SOUND LEVEL: The total sound pressure level in the area of interest including the noise source of interest.

BACKGROUND SOUND LEVEL: The total sound pressure level in the area of interest excluding the noise source of interest.

CLEARLY AUDIBLE: Any sound that can be detected by a person using his or her unaided hearing faculties. As an example, if the sound source under investigation is a sound amplification device, the detection of the rhythmic bass component of the music is sufficient to verify clearly audible sound.

COMMERCIAL AREA, COMMERCIAL ZONE: Any area of the city with a zoning designation of C, C-R, C-H, B-C, P-O under title 10 of this code, and the abutting public streets and public premises.

COMMERCIAL POWER EQUIPMENT: Any equipment or device rated at more than five (5) horsepower and used for home or building repairs or grounds maintenance.

COMMERCIAL PREMISES: Any premises involving traffic in goods or furnishing of services for sale or profit, including, but not limited to:

- A. Banking and other financial institutions;
- B. Dining establishments;
- C. Establishments for providing retail services;
- D. Establishments for recreation and entertainment;
- E. Office buildings;
- F. Transportation; or

G. Warehouses; and

H. Any other premises allowed in a commercial zone other than a use categorized as a residential premises or industrial premises.

**CONSTRUCTION ACTIVITY:** Any site preparation, assembly, erection, repair, alteration or similar action, including demolition of buildings or structures, which produces sound clearly audible at the property line of the premises from which the sound originates.

**CONSTRUCTION EQUIPMENT:** Any equipment or device, such as, but not limited to, pile drivers, power shovels, derricks, hoist tractors, loaders, rollers, concrete hauling motor vehicles, pavement breakers, bulldozers, crawler-tractors, rotary drills and augers, cranes, ditchers, trenchers, scrapers, wagons, pumps, compressors and pneumatic power equipment, or other mechanical apparatus operated by fuel or electric power in the construction, repair or demolition of any building, structure, land, street, alley, waterways or appurtenance thereto.

**dba:** The A-weighted unit of sound pressure level.

**DECIBEL (dB):** The unit of measurement for sound pressure level at a specified location. The symbol is "dB".

**DEVICE:** Any equipment or mechanism which is intended to produce or which actually produces sound when operated or handled.

**DOMESTIC POWER EQUIPMENT:** Any equipment or device rated at five (5) horsepower or less and used for home or building repairs or grounds maintenance, including, but not limited to, power saw, sander, vacuum, lawn mower, leaf blower, and garden equipment. "Domestic Power Equipment" does not include snow blowers or other snow removal equipment.

**EMERGENCY WORK:** Any work or action necessary to deliver essential services including, but not limited to, repairing water, gas, electric, telephone, sewer facilities, or public transportation facilities, removing fallen trees on public streets, or abating life-threatening conditions.

**ENFORCEMENT OFFICER:** A peace officer, or an officer or employee of the city authorized by administrative order of the mayor to enforce all or part of the provisions of this chapter.

**IMPULSIVE SOUND:** A sound having a duration of less than one second with an abrupt onset and rapid decay.

**INDUSTRIAL AREA:** Any manufacturing zone.

**INDUSTRIAL PREMISES:** Any premises where manufacturing, processing, fabrication, or production of goods or products takes place.

**INDUSTRIAL ZONE:** Any area of the city with a zoning designation of L-1, T-1, N-R under the zoning ordinances under title 10 of this code, and the abutting public streets and public premises.

**MOTOR VEHICLE:** Every vehicle which is self-propelled and every vehicle which is propelled by electric power obtained from overhead trolley wires, but not operated upon rails, except vehicles moved solely by human power and motorized wheelchairs. "Motor vehicle" shall not include power equipment, auxiliary equipment and sound amplification devices on or within motor vehicles, that are not operated

by or driven by the motor vehicle engine propelling system, or any "motor vehicle" operated on private property for recreational or amusement purposes.

PREMISES: Any building, structure, land, utility or portion thereof, including all appurtenances, and shall include yards, lots, courts, inner yards, common areas and real properties without buildings or improvements, owned or controlled by a person.

PROPERTY LINE: The real or imaginary line and its vertical extension which separates one parcel of real property from another, or the vertical and horizontal boundaries of a dwelling unit that is one in a multiple dwelling unit.

PUBLIC PARK: All real property owned, operated or maintained by either the city or other public governmental entity, and used as a park, playground, swimming pool, golf course, waterway, nature center, or other recreational facility.

PUBLIC PREMISES: Any premises, which is owned, leased or controlled by any public governmental entity.

PUBLIC STREET: All real property and improvements thereon used or dedicated as a public right of way for vehicular or pedestrian traffic, including any highway, boulevard, parkway, avenue, street, road, sidewalk, park strip, or alley.

PURE TONE: Any sound that can be distinctly heard as a single pitch or set of single pitches.

RESIDENTIAL AREA, RESIDENTIAL ZONE: Any area of the city with a zoning designation of A, R-L, R-LM, R-M, R-P, R-7 under title 10 of this code and the abutting public streets and public premises.

RESIDENTIAL PREMISES: Any premises located within a residential zone or commercial zone where single or multiple dwelling units exist, or where public parks, schools, churches, hospitals, nursing homes, homes for the aged, and similar institutional facilities are located.

SOUND: An oscillation in pressure, stress, particle displacement and particle velocity which induces auditory sensation.

SOUND AMPLIFICATION DEVICE: Any device for the amplification of the human voice, music or any other sound, including, but not limited to, radios, televisions, phonographs, stereos, record players, cassette players, compact disc players, loud speakers, or sound amplifiers.

SOUND LEVEL: The instantaneous sound pressure level measured in decibels with a sound level meter set for A-weighting on slow integration speed, unless otherwise noted.

SOUND LEVEL METER (SLM): An instrument for the measurement of sound pressure levels of a design and having the characteristics of a type 2 or better instrument as established by the American national standards institute (ANSI), publication S1.4-1983 entitled "Specification for Sound Level Meters", or the latest version thereof.

SOUND PRESSURE LEVEL (SPL): Twenty (20) multiplied by the logarithm, to the base 10, of the measured sound pressure divided by the sound pressure associated with the threshold of human hearing, in units of decibels.

**XX-XX-XX STANDARDS FOR MEASURING SOUND LEVELS:**



The following standards shall apply to the measurement of sound levels pursuant to sections

A. Insofar as practicable, sound will be measured while the source under investigation is operating at normal, routine conditions and, as necessary, at other conditions, including, but not limited to, design, maximum, and fluctuating rates.

B. When a noise source can be identified and measured in more than one type of premises, the limits of the most restrictive use shall apply at the property line between different premises types.

C. All tests shall be conducted in accordance with the following procedures:

1. The enforcement officer shall, to the extent practicable, identify all sources contributing sound to the point of measurement.

2. Measurements shall be taken at or within the property line of the receiving property; provided that whenever it is impossible or impractical to measure at the property line, a greater distance from the noise source shall be used to determine compliance with this chapter.

3. The SLM must be calibrated in accordance with manufacturer specifications.

4. No outdoor measurements shall be taken:

- a. During periods when wind speeds (including gusts) exceed fifteen miles per hour (15 mph);
- b. Without a windscreen, recommended by the SLM manufacturer, properly attached to the SLM;
- c. Under any condition that allows the SLM to become wet (e.g., rain, snow, or condensation); or
- d. When the ambient temperature is out of the range of the tolerance of the SLM.

D. The report for each measurement shall include:

1. The date, day of the week, and times at which measurements are taken;
2. The times of calibration;
3. The weather conditions;
4. The identification of all monitoring equipment by manufacturer, model number, and serial number;
5. The normal operating cycle of the sources in question with a description of the sources;
6. The ambient sound level, in dBA, with the sources in question operating;
7. The background sound level, in dBA, without the sources in question operating; and
8. A sketch of the measurement site, including measurement locations and relevant distances, containing sufficient information for another investigator to repeat the measurements under similar conditions.

E. Prior to taking measurements the enforcement officer shall explore the vicinity of the source in question to identify any other sound sources that could affect measurements, to establish the

approximate location and character of the principal sound source, and to select suitable locations from which to measure the sound from the source in question.

F. When measuring continuous sound, or sound that is sustained for more than one second at a time, the SLM shall be set for A-weighting, slow meter response speed, and the range (if the SLM is designed to read levels over different ranges of SPLs) shall be set to that range in which the meter reads closest to the maximum end of the scale. When the measured sound level is variable or fluctuating over a range greater than +3 dBA, using the slow meter response speed, the fast meter response speed shall be used. In either case, both the minimum and maximum readings shall be recorded to indicate the range of monitored values.

G. The SLM shall be placed at a minimum height of three feet (3') above the ground or from any reflective surface. When handheld, the microphone shall be held at arm's length and pointed at the source at the angle recommended by the SLM manufacturer.

H. If extraneous sound sources, such as aircraft flyovers or barking dogs, that are unrelated to the measurements increase the monitored sound levels, the measurements should be postponed until these extraneous sounds have become of such a level as not to increase the monitored sound levels of interest.

I. The monitoring session should last for a period of time sufficient to ensure that the sound levels measured are typical of the source in question.

J. The background sound levels shall be subtracted from the measured sound levels of the source of interest by using table 1 of this section to determine the sound levels from the source of interest alone. If the ambient sound level is less than 3 dBA higher than the background sound level, the source level cannot be derived and a violation of this chapter cannot be substantiated.

TABLE 1  
CORRECTION FOR BACKGROUND LEVELS  
(In dBA)

Difference Between Ambient And Background Sound Levels	Correction Factor To Be Subtracted From Ambient Level For Source Level
3	3
4, 5	2
6 – 9	1
10 or more	0

**XX-XX-XX: SOUND LEVEL LIMITATIONS:**

A. No person shall cause, suffer, allow, or permit the operation of any sound source in such a manner as to create a sound level that exceeds the background sound level by at least ten (10) dBA during daytime hours (7:00 A.M. to 10:00 P.M.) and by at least five (5) dBA during nighttime hours (10:00 P.M. to 7:00 A.M.) when measured at or within the property line of the receiving property, except as otherwise provided in subsection B of this section.

B. If the background sound level cannot be determined, the absolute sound level limits set forth in table 2 of this section shall be used.

C. If the sound source in question is a pure tone, the limits of table 2 of this section shall be reduced by five (5) dBA.

TABLE 2

MAXIMUM ALLOWABLE SOUND LEVELS

<b>Type Of Premises Where Noise Received</b>	<u>Time Period</u>	<b>Maximum Allowable Sound Level</b>
Residential	7:00 A.M. to 10:00 P.M.	55 dBA
	10:00 P.M. to 7:00 A.M.	50 dBA
Commercial	7:00 A.M. to 10:00 P.M.	65 dBA
	10:00 P.M. to 7:00 A.M.	60 dBA
Industrial	7:00 A.M. to 10:00 P.M.	80 dBA
	10:00 P.M. to 7:00 A.M.	75 dBA
Public	7:00 A.M. to 10:00 P.M.	75 dBA
	10:00 P.M. to 7:00 A.M.	70 dBA

D. Nonrepetitive impulsive sound sources shall not exceed ninety (90) dBA at or within the property line of a residential premises, using the fast meter response speed.

E. In multiple dwelling units, if the background sound level cannot be determined, the daytime limit is forty five (45) dBA and the nighttime limit is thirty five (35) dBA for sound originating in another dwelling within the same building.

**XX-XX-XX RESTRICTED USES OR ACTIVITIES:**

A. Horns And Signaling Devices: No person shall, at any time, sound any horn or audible signal device on any automobile, motorcycle, bus, streetcar, or other vehicle, except as a danger signal or traffic warning as provided under the Utah motor vehicle act; create by means of any such signaling device any unreasonably loud or harsh sound; or sound any such device for an unnecessary or unreasonable period of time.

B. Truck Idling: No person shall operate an engine of any standing motor vehicle with a weight in excess of ten thousand (10,000) pounds' manufacturer's gross vehicle weight (GVA) for a period in excess of ten (10) minutes when such vehicle is parked on a residential premises, on a premises next to a residential premises, or on a public street next to a residential premises; provided, however, that vehicles confined and operated within an enclosed structure, or vehicles being used directly in construction activity or the operation of construction equipment shall not be subject to the provisions of this subsection.

C. Motor Vehicle Operation: No person shall operate or cause to be operated any motor vehicle unless the exhaust system of the vehicle is:

1. Free from defects that affect sound reduction;
2. Equipped with a muffler or other noise dissipative device; or
3. Not equipped with any cutout, bypass, or similar device.

D. Sound Amplification Devices; Musical Instruments:

1. Affecting Residential Premises: No person shall operate a sound amplification device or musical instrument:

a. Between the hours of ten o'clock (10:00) P.M. and seven o'clock (7:00) A.M. in a way that is clearly audible at the property line of a residential premises; or

b. In a way that at any time is clearly audible inside of a residential premises, when all exterior doors and windows of such dwelling unit are closed.

2. Operation In A Motor Vehicle: No person shall operate a sound amplification device within a motor vehicle parked or operated on a public street, which is clearly audible or which causes a person to be aware of vibration accompanying the sound either:

a. At a distance of thirty feet (30') from the motor vehicle; or

b. Within another motor vehicle on a public street, at any distance, when all doors and windows of such other vehicle are closed.

3. Public Parks: No person shall operate a sound amplification device within a public park, which is clearly audible at a distance of seventy five feet (75') from the device, unless operated pursuant to permit issued under section **XX-XX-XX** of this chapter.

E. Construction Equipment Or Activity: The operation of construction equipment or the performance of construction activity, except as required for emergency work, shall only be allowed between the hours of seven o'clock (7:00) A.M. and ten o'clock (10:00) P.M. on weekdays or between the hours of eight o'clock (8:00) A.M. and six o'clock (6:00) P.M. on weekends (Saturday and Sunday).

F. Commercial Power Equipment: The operation of any commercial power equipment shall only be allowed between the hours of seven o'clock (7:00) A.M. and ten o'clock (10:00) P.M., and only when in compliance with noise levels established in section **XX-XX-XX** of this chapter.

G. Domestic Power Equipment: The operation of any domestic power equipment shall only be allowed between the hours of seven o'clock (7:00) A.M. and ten o'clock (10:00) P.M.

H. Refuse Collection And Compacting: Garbage, refuse or other solid waste collection and compacting, including recyclables collection, street sweeping, and similar activities, shall only be allowed between the hours of six o'clock (6:00) A.M. and ten o'clock (10:00) P.M., when such activity takes place on any residential premises or on any premises next to, or across the street or alley from, a residential premises.

I. Loading/Unloading Operations: Except as otherwise provided for solid waste collection in subsection H of this section, loading, unloading, opening, closing, or otherwise handling boxes, crates, containers, building materials, liquids, garbage cans, refuse, or similar objects, or the pneumatic or pumped loading or unloading of bulk materials in liquid, gaseous, powder, or pellet form or the compacting of refuse by persons engaged in the business of scavenging or garbage collection, whether private or public, shall not be allowed between the hours of ten o'clock (10:00) P.M. and seven o'clock (7:00) A.M., when the sound therefrom is clearly audible across the property line of a residential premises.

J. Mufflers Required For Engine Exhaust: No person shall discharge into the open air the exhaust of any stationary internal combustion engine, motorboat, or motor vehicle, except through a muffler or other device, which will effectively prevent loud or explosive noises therefrom.

K. Fireworks: No person shall discharge fireworks at any time when the sound therefrom is clearly audible across the property line of a residential premises unless a permit is first obtained or not otherwise required as provided in section **XX-XX-XX** of this code. Fireworks include, but are not limited to, any rocket, squib, firecracker, Roman candle, or other device containing pyrotechnic composition that produces audible and/or visual effects through combustion.

J. Short-Term Rentals: Persons operating a short-term rental shall abide by the provisions of title 10 chapter 18 of this code.

**XX-XX-XX: EXCEPTIONS TO NOISE ORDINANCE:**

The provisions of this chapter shall not apply to the following uses and activities:

A. Noises of safety signals, warning devices, and emergency pressure relief valves.

B. Noises resulting from any authorized emergency vehicle when responding to an emergency call or in time of emergency.

C. Noises resulting from emergency work.

D. Loudspeakers or other sound amplification device operated by a peace officer or member of the fire department in the performance of official duties.

E. Any other noise resulting from activities of a temporary duration permitted by law and for which a license or permit therefor has been granted by the city in accordance with section **XX-XX-XX** of this chapter.

F. Any aircraft or railroad equipment operated in conformity with, or pursuant to, state statute, federal law or federal regulations, and traffic control instruction used pursuant to and within the duly adopted state or federal regulations. Any aircraft operating under technical difficulties, in any kind of distress, under emergency orders of air traffic control or being operated pursuant to and subsequent to the declaration of an emergency under federal air regulations shall also be exempt.

G. Noise from an exterior alarm system of any building or vehicle provided such alarm shall terminate its operation within five (5) minutes of its activation.

H. Sound from any bell or chime from any building clock, school or church, or sound from unamplified music or song emanating from any church or school.

I. Noise from construction equipment provided all motorized equipment used in such activity is equipped with functioning mufflers, except as provided in subsection **XX-XX-XX** of this chapter.

J. Noise from domestic power tools, when operated between seven o'clock (7:00) A.M. and ten o'clock (10:00) P.M.

K. Noise from snowblowers, snow throwers, and snowplows when operated with a muffler for the purpose of snow removal.

L. Lawful and properly permitted organized athletic activities on school grounds, and officially designated playgrounds used for recreation by children under supervision, and parks or places wherein athletic contests take place between the hours of seven o'clock (7:00) A.M. and ten o'clock (10:00) P.M.

M. Noise resulting from lawful fireworks and noisemakers used for celebration of an official holiday except when prohibited under section **XX-XX-XX** of this code.

N. Noise generated from city sponsored celebrations or special events.

**XX-XX-XX: SPECIAL PERMIT:**

A. Applications for a permit for relief from the noise level designated in this section may be made to the **mayor** or the **mayor's designee**.

B. Applications for a permit shall supply information including, but not limited to:

1. The nature and location of the noise source for which such application is made;

2. The reason for which the permit is requested, including the hardship that will result to the applicant, his/her client, or the public if the permit is not granted;

3. The level of noise that will occur during the period of the permit;

4. The ordinance provision for which the permit shall apply;

5. A description of interim noise control measures to be taken for the applicant to minimize noise and the impacts occurring therefrom; and

6. A specific schedule of the noise control measures that shall be taken to bring the source into compliance with this chapter within a reasonable time.

C. Any permit granted under this section shall contain all conditions upon which said permit has been granted and shall specify a reasonable time that the permit shall be effective, which shall be no longer than one year.

D. No permit shall be approved unless the applicant presents adequate proof that:

1. Compliance with this chapter would impose an undue hardship on the applicant without equal or greater benefits to the public and additional time is necessary for the applicant to alter or modify his activity or operation to comply with this chapter; or

2. The activity, operation or noise source will be of temporary duration, and cannot be done in a manner that would comply with this section; and

3. No other reasonable alternative is available to the applicant; and

4. Noise levels occurring during the period of the permit will not constitute a danger to public health.

E. In making the permit determination, **the mayor, or the mayor's designee**, shall consider:

1. The character and degree of injury to, or interference with, the health and welfare or the reasonable use of property that is caused or threatened to be caused;

2. The social and economic value of the activity for which the permit is sought; and

3. The ability of the applicant to apply the best practical noise control measures.

F. The mayor, or the mayor's designee, in granting such a special permit, may prescribe any conditions or requirements he/she deems necessary to minimize adverse effects upon the community or the surrounding neighborhood.

G. The permit may be revoked by the mayor, or the mayor's designee, if there is:

1. Violation of one or more conditions of the permit;

2. Material misrepresentation of fact in the permit application; or

3. Material change in any of the circumstances relied on by the mayor, or the mayor's designee, in granting the permit.

**XX-XX-XX: MOTOR VEHICLE NOISE:**

A. It shall be unlawful for any person to operate or permit the operation of any motor vehicle or combination of motor vehicles at any time or place when such operation exceeds the following noise sound pressure levels for the category of motor vehicle and for the designated time period as specified in table B of this section. The standards in table B of this section shall apply to all noise emitted from motor vehicles including any and all equipment thereon, under any condition of acceleration, deceleration, idle, grade or load and whether or not in motion.

TABLE B

Maximum Allowable Noise Sound Pressure Levels For Motor Vehicles

Type Of Vehicle	Time Period	Maximum Allowable Sound Pressure Level	Measurement Distance From Motor Vehicle
Motor vehicle weighing less than 10,000 pounds, manufacturer's gross vehicle weight	At any time	80 dBA	25 feet
Motor vehicle weighing more than 10,000 pounds, manufacturer's gross vehicle weight	7:00 A.M. to 10:00 P.M.	88 dBA	25 feet
Motor vehicle weighing more than 10,000 pounds, manufacturer's gross vehicle weight	10:00 P.M. to 7:00 A.M.	80 dBA	25 feet

B. Motor vehicles equipped with engine brakes shall not be permitted to employ the use of said brakes excepting in emergency situations.

**Commented [TC1]:** This is completely Trevor's attempt at sounding official there are probably better ways to say this.

C. The provisions of this section shall not be construed as limiting or precluding the enforcement of any other provisions of this code relating to motor vehicle mufflers.

**XX-XX-XX: ENFORCEMENT:**

A. A violation of this chapter is a class B misdemeanor, subject to the penalties provided under title 1, chapter 4 of this code.

B. As an additional remedy, the operation or maintenance of any device, instrument, vehicle or machinery in violation of any provisions of this chapter, or which causes discomfort or annoyance to reasonable persons of normal sensitiveness or which endangers the comfort, repose, health or peace of residents in the area shall be deemed, and is declared to be, a public nuisance and may be subject to abatement as provided by law.



C. Any peace officer is authorized to enforce the provisions of this section; provided that the mayor may by administrative order authorize other officers or employees of the city to enforce all or part of the provisions of this section.

D. The content of the sound will not be considered in determining a violation of this chapter.

**XX-XX-XX: OTHER CODE PROVISIONS:**

A. Noise emitted by unamplified human voices shall be enforced pursuant to the prohibitions against disorderly conduct, as provided in state law or other provisions of this title.

B. No provision of this section shall be construed to impair any common law or statutory cause of action, or legal remedy therefrom, of any person for injury or damage arising from any violation of this chapter or from other law.