

SOUTH WEBER CITY COUNCIL AGENDA

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PUBLIC NOTICE is hereby given that the City Council of SOUTH WEBER CITY, Utah, will meet in a regular public meeting commencing at 6:00 p.m. on Tuesday, June 22, 2021, in the Council Chambers at 1600 E. South Weber Dr. You may also email publiccomment@southwebercity.com noting CC in the subject line for inclusion with the minutes.

OPEN (Agenda items may be moved in order or sequence to meet the needs of the Council.)

1. Pledge of Allegiance: Councilwoman Alberts
2. Prayer: Councilman Halverson
3. Public Comment: Please respectfully follow these guidelines.
 - a. Individuals may speak once for 3 minutes or less: Do not remark from the audience.
 - b. State your name & address and direct comments to the entire Council (Council will not respond).

ACTION ITEMS

4. Approval of Consent Agenda
 - a. May 18, 2021 Appeal Minutes
 - b. May 25, 2021 Minutes
 - c. May Check Register
 - d. April Budget to Actual
- 5. Public Hearing: Budget 2020-2021 Amendment #6**
6. Resolution 21-35: Budget 2020-2021 Amendment #6
7. Resolution 21-36: Consolidated Fee Schedule
8. Resolution 21-37: Posse Grounds Repair
9. Resolution 21-38: Proposed Property Tax Certified Tax Rate
10. Fraud Assessment Report
11. Garbage Can Purchase

DISCUSSION

12. Auditor Contract

REPORTS

13. New Business
14. Council & Staff
15. Adjourn

In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should notify the City Recorder, 1600 East South Weber Drive, South Weber, Utah 84405 (801-479-3177) at least two days prior to the meeting.

THE UNDERSIGNED DULY APPOINTED CITY RECORDER FOR THE MUNICIPALITY OF SOUTH WEBER CITY HEREBY CERTIFIES THAT A COPY OF THE FOREGOING NOTICE WAS MAILED, EMAILED, OR POSTED TO: 1. CITY OFFICE BUILDING 2. FAMILY ACTIVITY CENTER 3. CITY WEBSITE <http://southwebercity.com/> 4. UTAH PUBLIC NOTICE WEBSITE <https://www.utah.gov/pmn/index.html> 5. THE GOVERNING BODY MEMBERS 6. OTHERS ON THE AGENDA

DATE: 06-15-2021

CITY RECORDER: Lisa Smith

SOUTH WEBER CITY APPEAL HEARING

DATE OF MEETING: 18 May 2021 **TIME COMMENCED:** 6:07 p.m.

LOCATION: South Weber City Office at 1600 East South Weber Drive, South Weber, UT

PRESENT: MAYOR: Jo Sjoblom

COUNCIL MEMBERS: Hayley Alberts
Blair Halverson
Angie Petty
Quin Soderquist
Wayne Winsor (excused)

CITY ATTORNEY: Jayme Blakesley

DEVELOPMENT COORDINATOR: Kimberli Guill

Transcriber: Minutes transcribed by Michelle Clark

ATTENDEES: Paul Sturm, Lynn Poll, Matthew Morrison (Electronic), David Stevenson

Mayor Sjoblom welcomed those present for the Cobblestone Resort, LLC Appeal Hearing on Tuesday, May 18, 2021, at 6:00 p.m. and noted the hearing was being recorded.

Cobblestone Resort, LLC Appeal Hearing COBBLESTONE APPEAL HEARING, TUESDAY, MAY 18, 2021, 6PM

Mayor Sjoblom stated the South Weber City Council had convened to hear and decide an appeal made by Appellant Cobblestone Resort, LLC following a denial of its business license application by the Business Licensing Official. Mayor Sjoblom conveyed she is the Mayor and would be conducting this hearing. Joining her were all members of the South Weber City Council with the exception of Councilman Wayne Winsor, who was out of town and asked to be excused.

Mayor Sjoblom expressed the City Council is the decision-maker and will decide this appeal pursuant to South Weber City Ordinance Section 3-1-3(F), which reads, *"In the event the business licensing official shall deny any application for a license, the reasons for such denial shall be placed on the application so denied by the business licensing official who shall return the application, together with one-half (1/2) of the amount of fees deposited. The licensing official shall also inform the applicant of his or her right to appear before the City Council to appeal the denial. If the applicant makes such an appearance, upon presentation to the City Council of sufficient reasons why such application should not be denied, the City Council may, in its discretion, set aside the denial and approve the application. If the application is approved, the City Council shall dispose of the matter in accordance with subsection E of this section. The*

applicant will resubmit to the City the amount of the fee that was refunded by the licensing official.”

Mayor Sjoblom asked the attorney for the Appellant, Matthew Morrison, to introduce himself and his client(s).

Matthew Morrison (joined the meeting electronically) and introduced himself as the attorney who will be representing the owners of the Cobblestone Resort, LLC owners, WonAe Mier and Dustin Shiozaki, who will observe and listen to this hearing.

Mayor Sjoblom asked conflict City Attorney David Stevenson, to please introduce himself.

David Stevenson explained he is the Conflict City Attorney for Jayme Blakesley as well as the appeals authority for South Weber City as per City ordinance. He reported in 2019 he was the appeal authority for the appellant's conditional use permit (CUP) denial appeal hearing with WonAe Mier and Dustin Shiozaki. In that appeal, because he felt the body that made the decision was the wrong one, he reversed the decision of the fact that their permit had been revoked. Afterwards there were additional procedures that took place.

Matthew Morrison acknowledged he discussed the CUP appeal hearing with Mr. Stevenson and observed his role as an appeal authority was a neutral role, not advocating for or against the applicant for the holder of the conditional use permit and noted although he had an adjudicatory function that it would not put him in any direct conflict of interest at this stage.

Mr. Stevenson expressed as long as the City Council did not see any conflict of interest, he would proceed to advise on behalf of the City Attorney. The City Council had no objection to Mr. Stevenson's representation.

Mayor Sjoblom asked if either party had a stipulation for the evidence to go into the record. Mr. Stevenson replied that the parties had been speaking about the exhibit list and included a copy of a large binder for the City Council which had approximately 66 exhibits. The parties agreed that these exhibits be entered into evidence in the case. Mr. Morrison agreed. Mayor Sjoblom asked if there were any additional documents to add to the record and there was none. Mayor Sjoblom accepted the binder into evidence.

Mayor Sjoblom conveyed Mr. Morrison had 30 minutes, including opening and closing statements, to present the appeal and she informed the city the same conditions would apply. She asked Mr. Morrison if he wished to make an opening statement. Mr. Morrison replied he would and asked to reserve eight minutes for closing remarks. Mayor Sjoblom noted his request.

Mayor Sjoblom asked Mr. Stevenson if he wished to make an opening statement. Mr. Stevenson declined.

Mr. Morrison began by summarizing the memo (Exhibit #65) to give some procedural background. He referenced the business license application (Exhibit #31) which was on South Weber City's approved form according to 3-1-3A regarding contents. He noted the application was made in writing and submitted to the city licensing official concurrent with the conditional use permit with a notarized date of March 13, 2019. The conditional use permit was granted August 8, 2019. The city later revoked the permit which was found by the appeal authority to be

an improper action. There had been an intervening two plus years since the city received the business license application. The only record of an action occurred in January 2021, which ultimately led to the April 15, 2021 denial letter.

Mr. Morrison related some of the actions by the city were outside the permitted time frames. He voiced it was his clients' position that an applicant is entitled to rely on licensing officials. Particular to this instance, he relayed 3-1-3 of the South Weber City Code Subsection C Investigation Paragraph 2 Officials and Agencies clearly outlines the time frame for investigations which was omitted in the citation. Exhibit 25 declares the City is only authorized the discretionary investigation to occur within 10 days and no referral for investigation was ordered. As a result, receiving, reviewing, and considering those reports could and should be considered an act outside what has been authorized by City Code. He further referenced response to investigations are required to be within 15 business days after receiving such a request. The investigation and response commit the city to 25 business days or one calendar month. In this instance, the decision letter came after 458 business days. On that basis alone, the number of days it was pending is improper and the decision should be reversed.

He referenced the justification presented that the business license application was held pending final resolution by the District Court. He reviewed the District Court matter was initiated based upon alleged violations of the short-term rental ordinance. During that litigation, the city filed a complaint and sought an injunction. A stipulation was entered into mutually agreeing a stipulated partial preliminary injunction in connection with his client's agreement. Upon receipt of final judgment, the city began processing the application and requested reports from the Davis County Sheriff, South Weber Fire Department, and the City Code Enforcement Officer. However, a Notice of Appeal of the District Court injunction had already been entered on the record and the city was fully aware and apprised of what might be considered a non-final nature while the appeal was pending. Mr. Morrison argued the city requested reports, not from officials allowed by city code.

Mr. Morrison indicated review of documents in the exhibit binder shows an absence of the re-inspection report of March 29 by the Fire Inspector confirming that "*all items from previous inspections have been fixed*" (Exhibit #66). Mr. Morrison disputed the re-inspection omission displays the pattern of delay and incomplete analysis. He then proposed the inclusion of the January but not the March fire inspection creates a question of motive.

Mr. Morrison expressed the city's conclusion that the applicants have not or will not comply with the requirements of the short-term rental ordinance has a logical gap in trying to establish future actions. Additionally, after the injunction lawsuit was filed, his clients and the city reached a stipulation for the use of the property stating they would use the short-term rental as permitted, and as contemplated by the conditional use permit dated July 9, 2020. From that day forward the record reflects two incidents (Exhibits #25 & #26), neither of which was a short-term rental violation. The City Code Enforcement Officer reported he arrived at the Cobblestone Resort, LLC to find multiple occupants. Mr. Morrison opined this is not, in any way, a violation of the Short-Term Rental Ordinance. The second incident alleges observed advertising. He expressed the listing of advertising is an action that is protected. The Utah Legislature has already stated advertising efforts based on short-term rental activity on their own cannot bring a punitive action.

Mr. Morrison reiterated the date of application through the 25-business day window of time for review, which would have closed on April 14, 2019, would have found a single incident which was not a violation of the short-term rental code. He explained Dustin Shiozaki arrived at the property and was unaware a sheet rock worker was authorized to be there.

Mr. Morrison conveyed during the time from the stipulation forward there were two incidents which were not short-term rental violations. The other incidents related to the frequency and volume of individuals and should be seen as irrelevant. He portrayed his clients cannot be available twenty-four hours seven days each week to monitor for noise and parking issues. His clients have demonstrated the ability to abide by the stipulations and the record doesn't support a finding otherwise. He concluded the City Council is best served to approve this business license application.

Mayor Sjoblom turned the time over to Mr. Stevenson to continue the proceedings.

City Attorney Jayme Blakesley asked to reserve five minutes for rebuttal arguments at the conclusion. He asked the City Council to remember (1) Facts, (2) Law, and (3) Process are the three categories of arguments typically available to attorneys when they are presenting a case. When you hear arguments about the process, it typically signals a weakness concerning the facts and the law. He asked the City Council to focus on the facts and what had occurred at this property and how it related directly to the city's business licensing ordinance. In his opinion, the facts and the law overwhelmingly favor the position the city's business licensing official took to deny this application.

He stated the law requires the City Council to consider specific variables. He reviewed Section 3-1-3 of City Code which gives as guidelines the general reputation and character of the appellant, the general reputation of those who would patronize the business, the nature and kind of the applicant's business, whether such business has been conducted in a lawful manner and in accordance with the standard of the City as a whole, whether the operation of the business has and will meet the health and safety requirements required for similar businesses, and any other facts which might have an effect on granting or denial of the business license. The facts include from October 28, 2018, to the present law enforcement officers visited the Cobblestone Resort, LLC 58 times. Of these visits, 35 were calls for service (someone contacted the Davis County Sheriff's Department about the address), and 24 calls were self-initiated (deputies responded for follow-up or extra patrol). The types of incidents reported at the address include theft, unwanted guests, lewdness, harassment, noise complaints, residential burglary, stalking, parking problems, shots fired, property damage, possession of a controlled substance, underage drinking, and hit and run. The South Weber Code Enforcement Officer noted concerns which included Mr. Shiozaki use of several different aliases when advertising Cobblestone as a short-term rental. The property was advertised as The Five Star Boudoir, Utah Ultra-maids, and NWL Systems. The use of the property resulted in the following types of issues: parking problems, noise complaints, large parties or events hosted by the tenants, operation of a sexually oriented business, operation of businesses that are not currently permitted or authorized by South Weber City, deceit and misguidance of Mr. Shiozaki as a representative of the property, and renting of individual rooms on the property which was in violation of the City Code. This evidence indicated the applicant will not comply with the specific requirements of the city's short-term rental ordinance. The police reports and summary information provided by the Davis County Sheriff's Department and South Weber Code Enforcement Officer indicated dozens of individual incidents (which are not minor incidents, but felony level crimes) at the property. The sheer volume of the repeated and

continued violations can only be demonstrated as a continued unwillingness to comply with the city's ordinances by both the persons responsible for the property and those who patronize the property.

Mr. Blakesley expressed, as the City Council makes their decision, he hoped they would continue to look at what the City Code requires and how those facts relate to it. He explained the appellant argued the city lacked the power or legal authority to deny the business license application. The appellant argued the business license official did not make the decision in the time defined by City Code and that she considered improper information when she made that decision. He explained this issue has been in court for the bulk of the last year and has been a decision pending by the city or at the District Court for approximately a two-year period. The business license was submitted by the appellant on March 13, 2019. On May 24, 2019, the appellant applied for a conditional use permit. He understood the two moved on parallel tracks, but it was the conditional use permit that was taken up first by the city and initially granted. Based on behavior that occurred on the property, it was revoked. This decision was then challenged and overturned on a procedural basis by the City's Appeal Authority. This issue became a lawsuit brought on by South Weber City. The city filed a complaint in District Court on July 6, 2020, and on July 14, 2020 there was the first of two preliminary injunctions entered by the court. The first was a stipulated partial preliminary injunction. He then read from the injunction, which was no longer in effect and stated, *"Until further order of the court, the appellant is enjoined from using the home and property located at 1923 East Canyon Drive for any business or revenue generating activity except short-term rental."* On November 18, 2020 the court issued a second preliminary injunction, which superseded and replaced the prior preliminary injunction. It stated, *"Appellants cannot use the property for short-term and vacation rentals without a business license, which they do not currently have. Appellants are enjoined from using the property for short-term or vacation rentals without a duly issued business license from the date of the courts oral ruling as long as this order remains in effect."*

Mr. Blakesley acknowledged what can be gathered from the language in that preliminary injunction and from the other court documents is that whether there was a business license was a subject of the litigation and it was what led the city to forbear action on the business license application until the litigation was resolved. If you begin the clock in the ordinance based on the date the litigation was resolved, you will find Business Licensing Official Kimberli Guill was responsive to all the deadlines within the ordinance. The District Court entered a final judgment and it carried forward the preliminary injunction which remains today in full force. In fact, on December 4, 2020, the time frame for the appellant to challenge the District Court judgment and the injunction was 30 days from the date of the order, which would be January 3, 2021. That was the date in which the business license application became active before the city and by which the City Licensing Official took up within 10 days. On January 13, 2021, the Business Licensing Official sent a request to the Davis County Sheriff, South Weber Fire Department, and South Weber Code Enforcer asking them to examine and report back to her on the property and past behavior of the property owners and of those using the property. The appellant had every opportunity in the District Court litigation to seek and obtain injunctive relief demanding the city process the business license application. They never did so, and that type of relief was never granted. The reason was the understanding the business license application would be processed after the litigation was complete.

Mr. Blakesley related the other argument made by the appellant is that the city should not consider past activity by the applicant or its patrons. They want to draw a line from the date of

the first preliminary injunction, which was replaced by the later injunction, and the second line they would like you to draw is when the business license was considered. This argument is contrary to the city's business license ordinance which, if you read, relates to past activity and past behavior by the applicant and types of individuals who patronize the business. Here you have the benefit of not just the same applicant and owner of the property, but the same type of business that has been operating at the property. Therefore, you do not have to guess at how it would be operated, you know how it would be operated, and you know what it would result in.

Mr. Blakesley highlighted Paragraph D which states "where the application is for the continued operation of a business theretofore permitted by the laws of the city, whether such business has been conducted in a lawful manner in accordance with the standards of the city as a whole".

Mr. Blakesley cautioned the appellant picked at some minor incidents but warned Council not to be persuaded by the few reports that have minor incidents. He encouraged the City Council, as they read through the record, to be attentive to some of the other reports. He then highlighted the report from November 16, 2019, in which there was a party with more than 30 vehicles, underage drinking, and firearms recovered from inside the residence. When police entered the residence, the basement was barricaded and forced entry was required into that portion of the residence, and controlled substances were confiscated. There had been consistent crime that has terrorized South Weber City due to lack of due diligence in renting this property including, "instructing renters not to interact with police or code enforcement." An AR15 type rifle was found in the home during that incident, which is one of the more severe police interactions. Mr. Morrison noted one example of police driving by the residence without incident and used it to generalize nothing occurred at that property over time.

Mr. Blakesley expressed the appellant noted that advertising cannot be a basis for enforcing a violation of a short-term rental ordinance. The language of the statute states, "Advertising, on its own, cannot be used to enforce against a short-term rental, but the manner of which a short-term rental is advertised can be one of several things you can consider, when making a business license enforcement decision that relates to a short-term rental."

Mr. Blakesley recalled the next point argued by the appellant was the city may not consider any other reports by those not listed in City Code. The ordinance states that one of the parties that can be consulted is the Davis County Sheriff's Office. It then has a comma and lists other individuals or other offices that the business licensing official can consult with. That should not be read as Davis County Sheriff, Davis County Fire, and Davis County Business Licensing, Davis County Code Enforcement, because the City Council knows how South Weber City is structured and that the city relies on Davis County for certain services, but not all services. At the end of that list it states, "Or other official or body." It is left open ended and it is intended that the business licensing official apply judgement and gather all the information relevant to that decision.

Mr. Blakesley commented the appellant made the argument in the opening page of the written materials that there was mistreatment which typically indicates discrimination. They offered no substantiation or support for that argument because it was completely without merit or justification.

In conclusion, Mr. Blakesley advised as the City Council weighs in on the facts and reads the law for themselves, they will find the only thing the appellant tried to argue was the process.

When the only argument is process, it indicates the facts and law are overwhelmingly in support of the city's position and run counter to the position taken by the appellant. He encouraged Council to uphold the decision of the business licensing official to deny Cobblestone's business license application.

Mayor Sjoblom turned the time over to Mr. Stevenson to continue proceedings.

Mr. Stevenson questioned if Kimberli Guill reviewed Exhibits 1 thru 60 before deciding status of this business license application. Kimberli replied affirmatively. Mr. Stevenson identified Tab 64 which was a pre-hearing brief provided by City Attorney Jayme Blakesley with the first exhibit a document dated April 15, 2021, which was a letter from Kimberli Guill, Business Licensing Official. He verified with Kimberli that was the date of her letter. He clarified the letter formulated a response to the application itself. The city rested.

Mayor Sjoblom turned the time over to Mr. Morrison.

Mr. Morrison replied he wanted to address the characterization of facts, law, and process. He agreed the process and procedural missteps were many and outlined in detail. He averred it was a mischaracterization that he was trying not to discuss facts. He explained there was a reason he narrowed the discussion to the few incidents he described in more detail. He stated had the city acted during procedurally proper time frames, those would have been the only incidents of any relevance at all. He noted the December 16, 2019, event that was described involved long term rental guests and the business license decision would have no bearing in terms of preventing any future recurrence, but he pointed more heavily toward the basis for the time frame he indicated. Although the July 2020 stipulation was superseded by a final injunction, from that day forward the record was clear his client demonstrated a pattern of compliance. He also noted the suggestion that the city held off on a business license application decision because it was in litigation was disingenuous. The business license application was received in March and litigation did not commence until July, long after a decision should have been rendered.

Mr. Morrison proclaimed it was fundamentally unjust to enforce the application or some sort of subjective decision, in essence deciding not to start the count until some date in the future when the city decides. He argued it was unconstitutional which demonstrated that process matters, as well as the facts. He explained there was no demonstrative proof as the photographs were not part of the record nor did he believe the city demonstrated any of these allegations. There were reports of 58 law enforcement visits and 35 of those being calls for service, there was nothing by way of comparable to protect those numbers. The neighboring property could have had 90 visits and 60 of those being calls for service. There was nothing to demonstrate this was aberrant behavior, and even if there had been, he clearly proved the incidents from the date of stipulation show his client attempted to comply. The conditional use permit was issued shortly after its application date. He communicated other short-term rental owners were not required to abide by the same conditions or extra patrolling. When one considers the disparity of treatment, the record gives pause to reconsider that there have been improper motives. He stated these questions are raised and left unanswered. He referenced the application itself stating the appellant would be operating as an Air B&B. The city mischaracterized it as a continuing business.

Mr. Morrison indicated the issue before the Business License Official, when the decision was finally rendered after two plus years, was based on the type of guests. Those guests are demonstratively different and the ability of his clients to manage their use has increased

significantly. In their interest and willingness to comply, they voluntarily imposed certain guest requirements while they were operating. If granted a business license and upon resuming operations, they will continue to impose those requirements and would be willing to install a noise meter that alerts them so they could more diligently monitor and manage guest behavior. He requested the City Council consider that equity and fairness should prevail here. The facts and law are not one sided. The facts and law support the issuance of a business license, when the application was duly submitted, and nothing turned up during the time frame allowed. He submitted the Business License Official did not have authority, outside the 10 days granted, to order reports. Ten days elapsed long before the lawsuit was filed, which was the justification for the delay.

Mr. Morrison summarized his clients want to comply and have attempted to do so by obtaining licenses and working to manage their property. If they are authorized to resume operations, they would voluntarily refrain from certain uses. It would be unjust to deny a business license based on the demonstrated pattern in the record. He requested the business license be issued.

Mayor Sjoblom asked Mr. Blakesley if he wished to reply to Mr. Morrison's comments.

Mr. Blakesley noted there were three arguments offered by the appellant. The first was the July 2020 injunction which he somehow felt marked the date for good behavior and bad behavior. The appellants' counsel would have the City Council believe all of the appellant's bad behavior was prior to that date and since that date there has been nothing but good behavior at the property. The reason for that is because after that date, the appellant was prohibited from operating a short-term rental thus the reduction in the number of police visits. Counsel also argued there was no baseline for comparing the number of police visits occurring at neighboring properties. Mr. Blakesley asked the City Council to apply common sense. He reviewed the types of things the police identified in their reports. For example, underage drinking, substance abuse, loud parties, weapons, shootings, etc.

Appellant's counsel also argued the business license application was not processed for an extended period of time. Mr. Blakesley asked the City Council to respect the role of the District Court and the notion that the appellant had opportunity to make the argument to the court that the business license application should have been processed. As they did not, they did not receive the relief from the court had they made that argument successfully. Tracking the dates from the litigation completion all of the reviews by the Business Licensing Official were timely. The decision of the Business Licensing Official was made prior to any briefs filed by the appellant before the appeals court.

Finally, Mr. Blakesley was astounded by Mr. Morrison bringing the allegation of discrimination forward. It was absurd to allege discriminatory intent on the part of the city without any sort of evidence. He reminded the City Council that the city code requires them to consider the general reputation of those who patronize the business, the nature and kind of the applicants' business, whether such business has been conducted in a lawful manner in accordance with the city standards as a whole, whether the operation of the business has and will meet the health and safety requirements required for similar businesses, and any other fact or facts which might have an effect on the granting or denial of the license. As they examine those points of law, he urged that Council uphold the decision of the Business Licensing Official for reasons stated in her decision and deny this business license application.

Mayor Sjoblom conveyed Mr. Morrison had eight minutes for a closing statement.

Mr. Morrison pointed to the sparse record of substantiation of complaints and neighbors who claimed to have heard things. He disputed shots being fired during the month of July when fireworks are frequently heard. There were claims that guests undertook certain activities including the idea of lewdness or a sexually oriented business being run there. He disclosed his clients did not authorize or sanction those activities. Testimony was taken and the Fire Marshal confirmed there were photographs taken, but there was not any sort of lewdness visible and eyewitness accounts were from obscure secondary locations. The fact is guest behaviors were curtailed.

City's counsel was quick to point the stipulated preliminary injunction was superseded; however, the business had an operative period from July 2020 through December 2020 where only a single incident of multiple vehicles was reported. He averred although it may not be the magic date to end all the analysis, it is highly relevant and was completely disregarded when the decision was entered. The decision did not consider the stipulation at all failing to consider such a highly relevant piece of information highlighting the corrective pattern of behavior. The litigation did not immediately discontinue all of the permitted uses and the pending appeal is prevised upon the city's inaction. The city filed a lawsuit to enforce the city code, which they have a right to do; however, enforcing the failure to hold a business license when that very business license was applied for more than a year earlier is fundamentally unfair. There is a reason process is part of the equation. The facts show a pattern of increased management in controlling guests and a continuing and improving desire to comply. The facts show that no comparable analysis was undertaken. A single incident followed the final injunction, and two incidents follow the July 9th date. The appellate voluntarily relinquished property rights in an effort to show compliance. If the City Council were willing to grant the license, the appellant would install a noise meter and undertake efforts to comply, noting they cannot control everything that happens at the property or on public roads. Counsel pointed out neighbors with visitors are not required to use off-street parking. He iterated there was an alleged pattern of activity that was unsubstantiated and the evidence underlying reports were paltry at best. He acknowledged the reports but alleged that neighbors and other residents were being actively recruited to drum up reports which raises the question of whether that is the case with other short-term rental business owners in the area.

Mr. Morrison stated he had reason to question the decision on the facts and the law when the authority to act was grossly and vastly exceeded and the actions are without actual authority. He indicated there were egregious procedural missteps that were compounded. On those bases he strongly requested this application be approved.

Mayor Sjoblom asked Mr. Blakesley if he wished to use his five minutes for a closing statement. Mr. Blakesley replied he had no further comment or argument.

Mayor Sjoblom asked the City Council if they had any questions. Councilwoman Petty asked Mr. Morrison how his clients were using the property currently. Mr. Morrison replied they had provided no update to him beyond their desires to comply. The only thing he can derive is they have continued to attempt to comply.

Mayor Sjoblom asked if the City Council wished to continue to deliberate. Councilman Halverson asked about the process of deliberation. Mayor Sjoblom replied that the City Council would need to go into a closed session.

Councilman Halverson moved to go into closed session at 7:12 p.m. Councilwoman Petty seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, and Soderquist voted aye. The motion carried.

Councilman Halverson moved to reconvene the open session meeting at 7:36 p.m. Councilwoman Alberts seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, and Soderquist voted aye. The motion carried.

Mayor Sjoblom explained she was not one of the decision makers and only the City Council would make the decision regarding this item. Also, the reason for a closed session was because there is current litigation which is ongoing. Mayor Sjoblom asked if there were a motion to set aside or uphold the denial of a business license application for Cobblestone Resort, LLC.

Councilwoman Alberts moved, after considering all exhibits and arguments, to uphold the denial of the business license for Cobblestone Resort, LLC. Councilman Halverson seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, and Soderquist voted aye. The motion carried.

Mayor Sjoblom noted a written decision would be issued within seven days of the hearing.

ADJOURN: Councilwoman Alberts moved to adjourn the Council Meeting at 7:38 p.m. Councilwoman Petty seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, and Soderquist voted aye. The motion carried.

APPROVED:

Date 06-22-2021

Mayor: Jo Sjoblom

Transcriber: Michelle Clark

Attest:

City Recorder: Lisa Smith

SOUTH WEBER CITY CITY COUNCIL MEETING

DATE OF MEETING: 25 May 2021 **TIME COMMENCED:** 6:03 p.m.

LOCATION: South Weber City Office at 1600 East South Weber Drive, South Weber, UT

PRESENT: MAYOR: Jo Sjoblom

COUNCIL MEMBERS: Hayley Alberts
Blair Halverson
Angie Petty
Quin Soderquist
Wayne Winsor

CITY ATTORNEY: Jayme Blakesley

CITY ENGINEER: Brandon Jones

CITY RECORDER: Lisa Smith

CITY MANAGER: David Larson

Transcriber: Minutes transcribed by Michelle Clark

ATTENDEES: Nate Reeve, Julie Losee, Michael Grant, Paul Sturm, Fred Cox, John Grubb.

Mayor Sjoblom called the meeting to order and welcomed those in attend.

1.Pledge of Allegiance: Councilman Winsor

2.Prayer: Councilwoman Petty

3. Corona Update: Mayor Sjoblom reported there were ten active cases of COVID in South Weber City with a total of 811 cases. Davis County had administered 330,000 doses of the vaccine. 46.7% of Davis County residents had received one dose and 37.3% had received two. Vaccination was approved for children ages 12-15. 22% of 12-15 years old had received the first dose.

4. Public Comment: Please respectfully follow these guidelines.

- a. Individuals may speak once for 3 minutes or less: Do not remark from the audience.
- b. State your name & address and direct comments to the entire Council (Council will not respond).

Michael Grant, 2622 Deer Run Drive, referenced the Lofts at Deer Run and encouraged Council should approve it if all requirements were met. He addressed the safety issue with the city sign at Maverik and suggested the city take the necessary steps to move it.

Paul Sturm, 2527 Deer Run Drive, noted problems with the current packet. He reviewed his public comments from Planning Commission on 13 May 2021 inquiring if the staff noted deficiencies were corrected. He advised the preliminary plats, site, and improvements plans should be included because what was presented was only a small subset of what was promised and agreed upon. (See CI #1 Sturm)

Councilwoman Alberts admitted the recently installed “No Turn on Red” sign at the intersection of 2700 East and South Weber Drive by UDOT was a surprise to the City Council and city staff. The Public Safety Committee had discussed that option but did not pursue it. She also stated the plan is to add a third lane when a development comes in on the east side of the 2700 East.

ACTION ITEMS:

5. Approval of Consent Agenda

- **27 April 2021 Minutes**
- **April Check Register**
- **March Budget to Actual**

Councilman Halverson moved to approve the consent agenda as written. Councilman Winsor seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

6. Public Hearing for Tentative Budget 2021-2022 Continued Until June 8, 2021

Mayor Sjoblom relayed the public hearing for Tentative Budget 2021-2022 will be continued until June 8, 2021.

7. Ordinance 2021-03: Bryce Estates Rezone at 325 E 6650 S by Developer Nate Reeve

Mayor Sjoblom reported the property being subdivided is located at 325 E. 6650 S. It includes approximately 1.5 acres and is currently zoned Agricultural (A). There is an existing home and other auxiliary buildings located on the property. The applicant is requesting to rezone the property to Residential Low Moderate (R-LM) and split the property into 2 platted lots. The existing home will continue to front on 6650 South (Lot #1) and the new lot will front on 6725 South (Lot #2). 6725 South is a cul-de-sac that was built with Phase 1 of the Hidden Valley Meadows Subdivision.

The rezone is consistent with the General Plan. Lot #1 will continue to use their existing utility services. New utility services will be installed to serve Lot #2. Frontage improvements already exist for Lot #2 and no additional ROW needs to be dedicated to the road. However, ROW dedication for a 50' ROW on 6650 South and frontage improvements are required for Lot #1. At the 13 May 2021 Planning Commission meeting, the Planning Commission voted 4-0 to recommend the City Council approve the rezone, preliminary, and final plats for Bryce Estates.

Councilman Soderquist moved to approve Ordinance 2021-03: Bryce Estates Rezone at 325 E 6650 S by Developer Nate Reeve. Councilwoman Petty seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

8. Resolution 21-27: Bryce Estates Final Plat by Developer Nate Reeve

Developers Nate and Rachel Reeve applied to rezone and subdivide 1.47 acres of property at approximately 370 E. 6725 S. into two building lots. A public hearing was noticed and held on 13 May 2021 at City Hall and the Planning Commission recommended a change in zoning and subdivision approval. City Planner Shari Phippen and City Engineer Brandon Jones reviewed all documents for compliance with code.

Councilwoman Petty moved to approve Resolution 21-27: Bryce Estates Final Plat by Developer Nate Reeve. Councilman Halverson seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

9. Resolution 21-28: Amended and Restated Development Plan for the Lofts at Deer Run by Developer Joseph Cook

Mayor Sjoblom explained the need for greater clarification in the development plan for the Lofts at Deer Run was realized as the development process ensued. A public hearing was held at the Planning Commission meeting on 17 December 2020. The Planning Commission recommended approval of the amended and restated development plan come before the City Council simultaneously with the final plats and improvements plans. The City Council requested the amended and restated development plan among other things, includes a change in density to 60 residential units, as well as a ground floor commercial component fronting 2700 East. Only a portion of the ground floor will be commercial and the other two buildings will be residential only.

Councilman Winsor suggested amending Paragraph 6 to the following:

6. Density. The Development will be limited to not more than sixty (60) new residential units. The Development shall include a ground floor commercial component fronting 2700 East Street. However, that portion of the Development fronting 2700 East Street, shall have no less than fifty percent (50%) of the floor area on the first level of that structure be commercial.

Councilman Winsor discussed Paragraph 8

8. Detention Basin. A detention basin is required in order to control the flow of storm water leaving the site. The basin is the sole responsibility of the Development and will be privately owned and maintained. However, the sizing, design, location, and construction of the basin must comply with City Code and City Standards.

It was his understanding that the detention basin was to be lined with grass or sod. He asked if the City Code and City Standards require grass. City Manager David Larson replied that City Code requires grass and sprinklers.

Councilman Winsor commented concerning Paragraph 14.3 Term of Agreement. He suggested amending it to the following:

14.3 Term of Agreement. The term of this Agreement shall be for a period of five (5) years following the date of its adoption.

Councilman Soderquist asked about the language – *By approving the final plat, the City approves the conditional use permit (CUP) for the project.* City Manager David reported City Code outlines conditional use permit process and it is identical to the development process. Ultimately, the development has addressed the conditional use permit. Conditional use permits are related to land use. As commercial development comes in to occupy space in the building and they come in for a business license requiring a CUP, the CUP would be part of the business license process.

Conditional Use Permit #2021-01

Applicant: Joseph Cook

Business: Deer Run Investments, LLC

Address: 7870 S 2700 E

Project Name: The Lofts at Deer Run

Zone: Commercial Overlay

Proposed Use: Commercial/Residential Mix

Along with compliance to all applicable state and city code, the conditional use for the above applicant at the property listed and the use proposed has been approved by the City Council on 05-25-2021 with the following conditions:

1. Subject to all conditions in the Amended and Restated Development Agreement for the Lofts at Deer run in South Weber City.
2. Subject to all conditions of the approved site and improvement plans.

Councilwoman Alberts asked if the Planning Commission needed to send the City Council a recommendation on the CUP. David clarified they do not.

Councilman Soderquist referred to the mechanical relocation. City Engineer Brandon Jones pointed out the buildings do not have a flat roof for mechanical. Fred Cox, architect for the developer, stated when they went to a pitched roof, the plan was to remove the mechanical from the roof. The balconies have guard rails that can be used to screen objects as well as retaining walls. The intent is not to see mechanical units as you drive down the street. Councilman Halverson suggested screen walling the mechanical units. They need to be located so that you can go up and down each unit. Fred stated they will be screened.

Councilman Soderquist inquired about the irrigation plan. Brandon reported it was submitted. Councilman Soderquist how developer would address the Eddings concerns with the fence. Fred stated he has her contact information. He noted avoiding flooding is the first goal they would like to solve it without moving the fence.

Councilman Soderquist questioned if city staff was satisfied with the traffic study. City Engineer Brandon Jones replied it was adequate.

Councilman Winsor moved to approve Resolution 21-28: Amended and Restated Development Plan for the Lofts at Deer Run by Developer Joseph Cook with the following conditions:

1. **Paragraph #6 amended to read:**

6. Density. The Development will be limited to not more than sixty (60) new residential units. The Development shall include a ground floor commercial component fronting 2700 East Street. However, that portion of the Development fronting 2700 East Street shall have no less than fifty percent (50%) of the floor area on the first level of that structure be commercial.

2. **14.3 Term of Agreement. The term of this Agreement shall be for a period of five (5) years following the date of its adoption. The Developer may be granted additional time if requested provided adequate progress has been made as deemed by the City.**

Councilman Soderquist seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

10. Resolution 21-29: Final Plats and Improvement Plans for the Lofts at Deer Run by Developer Joseph Cook

Mayor Sjoblom reported the City Council was being asked to take administrative action on the final plat. As such, the role of the City Council was to determine whether the Amended Development Agreement, Final Plats, Site Plan, and Improvement Plan comply with the plain language of the city's land use regulations. The decision is bound by the law and cannot be based on public or personal opinion.

The Lofts at Deer Run received approval of their preliminary plat at the 17 December 2020 meeting of the Planning Commission. At the meeting on 13 May 2021, the Planning Commission had a 2-2 tie on the vote to recommend the City Council give final approval. One commissioner was absent from the meeting. The two dissenting commissioners gave different reasons for their "nay" vote. Accordingly, this item came to the City Council without a recommendation from the Commission. It should be noted that no recommendation is not the same as a recommendation to deny. It simply means that the City Council is asked to consider the request without the benefit of Commission insight or action.

The final plat is compliant with all engineering and planning standards. The improvement plans had been reviewed and accepted by the City Engineer as meeting City standards where applicable. The City had received final approval letters from Weber Basin Water Conservancy District, Davis & Weber Canal Co, and South Weber Water Improvement District. Specific construction requirements related to their services will be discussed and reviewed at the staff-led preconstruction meeting. The architectural and landscaping plans were reviewed and approved as part of the preliminary plat approval.

City codes 10-5 and 10-7 require that projects over an acre in size receive a conditional use permit. For residential projects requiring a CUP, the review and approval process is identical to the subdivision process. By approving the final plat, the City approves the conditional use permit for the project.

Review of relevant portions of the General Plan were reviewed as part of the approval of the preliminary plat. There are no further General Plan considerations at this time. Based on review by City Planner Shari Phippen and City Engineer Brandon Jones, the final plat for The Lofts at

Deer Run is fully compliant with the requirements necessary to be given approval by the City Council.

Councilwoman Petty asked to hear from the Planning Commissioners in attendance. Gary Boatright, chairperson for the Planning Commission, explained this was an administrative decision and all items were reviewed by the Planning Commission and found to be compliant. Julie Losee, member of the Planning Commission, explained the reason she voted “no” for The Lofts at Deer Run was because she did not feel the Planning Commission was given a complete packet. She was uncomfortable weighing in on something when she did not have 100% of the information. She expressed information needed to be disclosed to the public as well. She wanted a detailed irrigation plan, radon system and where it would be placed in units, and where mechanical systems are going to actually be placed.

Councilwoman Alberts was concerned about the mechanical location. Fred pointed out the city staff had asked him the same question and he responded in writing with various options. He explained little closets was a possibility, the dormers could be used for exhaust, or they could be hidden by the retaining walls.

Councilman Winsor asked about Parcel A overlapping the general utility easement. Brandon explained there is an overhang of Building A. Councilman Winsor wanted ownership delineation for storm drain and sewer. Brandon replied that could be added to the plat. Councilman Winsor noticed the water meter was identified as being privately owned. Brandon verified the developer does not own the water meter.

Councilman Soderquist indicated some items were not clearly identified in the packet and suggested applicable city code needs to be defined. Brandon explained the radon is identified when they submit their building permit and mechanical units are reviewed at staff level. Councilman Halverson agreed some of these items are reviewed with the construction drawing. David clarified there are items that went before the Planning Commission in December and were not in the packet. He reviewed there is a balance into what goes into the packets. Generally, only the items affecting the decisions for that night are included. It is inaccurate to state the information was not available because it had been in the public domain since December.

Councilwoman Alberts requested verification that the building permit and items concerning the radon and mechanical will go before city staff. Brandon replied that was correct. Those type of items will be reviewed with the construction plans. Councilwoman Alberts said the packet on the city website should reflect the information the City Council received and reference the memo from City Planner Shari Phippen.

Joseph Cook was amenable to the amendments by Councilman Winsor but requested to keep it at seven years since they had not started the building process. Councilman Winsor suggested city staff craft language to the development agreement for an extension after 5 years.

Councilman Halverson moved to approve Resolution 21-29: Final Plats and Improvement Plans for The Lofts at Deer Run by Developer Joseph Cook subject to the following:

- 1. Clarification of city staff and developer concerning delineating utilities for O&M**
- 2. Include Conditional Use Permit 2021- in draft form**

3. Include Phases 1, 2, & 3

Councilman Winsor seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

Mayor Sjoblom thanked Joseph Cook and his willingness to change plans and work with the City.

South Weber City Council adopted the General Plan in 2020. After adoption of the General Plan, the City determined that it would be necessary and proper to make amendments to land use clarifications throughout the city. The City Council is authorized by state statute and municipal ordinance to make such amendments.

11. Ordinance 2021-04: Title 10, Chapter 1, Section 10-A: Land Use Matrix

The City Council determined that it would be beneficial for all of the land uses to be consolidated into one location in the City Code. The Planning Commission made a favorable recommendation to the City Council that land uses be consolidated into a matrix.

Councilman Winsor thanked the City Attorney, the City Planner, and those who served on the Code Committee. He reviewed the new document (Land Use Matrix). After the Planning Commission recommended approval the Code Committee met and amended internal accessory dwelling units to certain zones. He asked the City Council to weigh in on hotels in the commercial highway zone as a conditional use. Councilman Halverson commented with the new definition of hotels (distinguishing between hotels and motels) and the requirement for a conditional use permit, he was okay with it. Councilwoman Alberts conveyed the citizen survey during the General Plan process showed 78% were against transient lodging. Councilman Soderquist did not want a hotel in South Weber but acknowledge it may be a necessary anchor to bring commercial and he would consider it. Councilwoman Petty agreed with Councilman Soderquist.

City Manager David Larson indicated the state recently defined family as four people, but the city code states five.

Councilwoman Alberts related the difference between farm stand and farmers' market definitions and the zones which allow each.

Councilman Winsor moved to approve Ordinance 2021-04: Title 10, Chapter 1, Section 10-A: Land Use Matrix with the following amendments:

- 1. Accessory Dwelling Units have permitted use in all residential zones except Patio and R-7 Zones.**
- 2. Disability changed to Group Home, Residential Facility For Persons With a Disability.**
- 3. Multiple typing errors corrected.**

Councilman Halverson seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

12. Ordinance 2021-05: Title 10, Chapter 1, Section 10: Definitions

The Planning Commission made a favorable recommendation to the City Council that land uses be amended.

Councilman Winsor suggested amending the definition of “Family” to four people to agree with the state definition. Councilman Soderquist questioned the definition of cannabis processing facility. City Attorney Jayme Blakesley replied this definition was pulled from state code verbatim. Councilman Winsor pointed out there are zones for cannabis and sexually oriented businesses. Jayme replied they need to be defined and allowed somewhere so that the city can control where they are located. Councilwoman Petty thanked the Code Committee for all their work.

Councilman Winsor moved to approve Ordinance 2021-05: Title 10, Chapter 1, Section 10: Definitions with the change of definition of “Family” from five to four. Councilwoman Alberts seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

Councilman Soderquist questioned the definition of “Day Care”. Jayme was tasked with checking state code.

13. Ordinance 2021-06: Title 10, Chapter 5: Zoning Districts

The Planning Commission made a favorable recommendation to the City Council that the land uses be amended.

Councilwoman Alberts moved to approve Ordinance 2021-06: Title 10, Chapter 5: Zoning Districts. Councilman Winsor seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

14. Ordinance 2021-07: Title 10, Chapter 5, Section 2 Article A: Repealing "Agricultural, Aircraft Hazard Zone (A-10)"

Mayor Sjoblom related upon review of the current and projected land uses in South Weber City, it was discovered that there are no longer provisions for the Agricultural-Aircraft Hazard Zone (A-10). The Planning Commission recommended that the A-10 Zone be repealed from the South Weber City Code.

Councilman Soderquist moved to approve Ordinance 2021-07: Title 10, Chapter 5, Section 2 Article A: Repealing "Agricultural, Aircraft Hazard Zone (A-10)". Councilman Winsor seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

15. Resolution 21-30: Canyon Meadows Park West Phase 1 Construction Contract

City Engineer Brandon Jones review of 18 May 2021 is as follows:

In December 2020, the City Council approved moving forward with Phase 1 of the overall master plan for the Canyon Meadows Park (West). The Parks Committee recommended using the Construction Manager / General Contractor (CM/GC) process to have the most flexibility while completing the design with the input of the selected contractor and staying under budget. In March 2021, the City Council awarded Hogan & Associates Construction the contract for CM/GC pre-construction design services.

The Parks Committee has met several times to discuss the desired improvements in the park, estimated costs, and options to reduce expenses. A few minor modifications to the design have been made. The design has been finalized and provided to Hogan Construction for use in getting quotes from suppliers and subcontractors. The Parks Committee met on Friday, May 14, 2021, to review Hogan's Guaranteed Maximum Price (GMP), which is \$1,184,194. This price includes the following: site demo, underground utilities (storm drain, sewer service, water service, irrigation service, power service), full site grading, SWPPP, parking lot (97 stalls), site concrete, fencing, site electrical (conduit, wire, and light bases in the parking lot), 8 pickle ball courts (with lighting), and 1 basketball court (no lighting). The following is NOT included: any landscaping, cost from RMP for power connection (est. \$16,000), light poles and fixtures for the parking lot (est. \$34,000), or any construction contingency.

The proposed GMP is over the City's budget (\$1,000,000). The committee has discussed how to handle this. Certain portions of the work could be removed from the project to get the cost down to the budgeted amount; however, these portions would still need to be installed in the upcoming years and there is concern that the cost would be more expensive in the future. Therefore, to cover the extra funds needed, the committee is proposing to use other city funds now, and those funds would be paid back as park impact fees are collected. We are estimating up to an additional \$250,000 needed to complete the Phase 1 project. The current Parks Impact Fee is \$2,096 (single family residential). This equates to about 120 building permits. It is estimated it would take one to two years to pay this back.

It is also important to point out that the additional four pickle ball courts are being funded entirely from donations (cash and material).

AWARD RECOMMENDATION

We have reviewed in detail all the costs from Hogan Construction that make up their GMP. We find them to be compliant with the contract and generally accepted pricing. We therefore recommend awarding the construction contract to: **Hogan & Associates Construction, Inc.** for their Guaranteed Maximum Price of **\$1,184,194** with the additional funding from other funds and paid back with future park impact fees collected.

If the Council agrees with this recommendation, please pass a motion awarding the contract for Construction Services to **Hogan & Associates Construction, Inc.**, with a GMP of **\$1,184,194**. The project must be completed by October 31, 2021.

David reported the bike trail, sod, trail around the park, and second basketball court will not be done. Discussion took place regarding installing the sod instead of paving the parking lot. Councilman Winsor referred to Brandon's memo of 18 May 2021 which stated the installation of the sod requires an additional \$250,000. He pointed out there is \$150,000 in donations for four

pickleball courts. He admonished the City Council and staff to earmark money toward specified projects as it is put in reserves.

City Manager David Larson acknowledged he sent an email to the City Council which included the cost breakdown:

Total cost from Hogan = \$1,269,194
RMP Connection = \$16,000 (est.)
Parking Lot Lights = \$34,000
Contingency = \$16,000
TOTAL (before donations) = \$1,335,194

Material donation (Staker Parson) = (\$85,000)
Cash donations = (\$67,650)
TOTAL (after donations) = \$1,182,544

Budgeted = \$1,000,000
Attributed to future park impact fees = \$182,544
Parks Impact Fee = \$2,096
of expected Impact Fees = 87 (approx.)

Hogan Contract Amount = \$1,184,194
(includes Staker Parson donation for material but does not include cash donations.)

Councilwoman Petty echoed the donations received were specifically for the four pickleball courts. David relayed the Parks & Recreation Committee discussed useable amenities in the park being installed versus the sod and decided as presented. Councilman Halverson suggested installing sod in place of an asphalt parking lot. Councilwoman Petty discussed the challenge of the time and value of money. Brandon reviewed the asphalt cost for Hogan of \$46,000 would not cover the cost of topsoil, sprinklers, and sod. David added the cost for sod can be discussed with Hogan & Associates Construction, Inc. and brought back to the City Council for consideration. Councilwoman Petty presented there is an option for a Recreation, Arts, and Parks (RAP Tax). David explained this would only be implemented by a vote of the citizens. Councilwoman Alberts asked if other options for sod, such as hydroseeding, were checked. Councilwoman Petty replied they can look into that option.

Councilwoman Petty moved to approve Resolution 21-30: Canyon Meadows Park West Phase 1 Construction Contract to Hogan & Associates Construction, Inc. with a GMP of \$1,184,194 to include the installation of sod within two years. Councilman Soderquist seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

David reported City staff will work with the Parks & Recreation Committee concerning the installation of sod within two years.

16. Resolution 21-31: Master Lease Agreement

Mayor Sjoblom conveyed the city's vehicle replacement policy was approved on 23 March 2021. Included in the policy is the leasing of City vehicles and equipment. Presented for Council

approval was a master lease agreement for the leasing of vehicles and equipment. Bancorp Bank is on the list of State of Utah's Statewide Best-Value Cooperative Contracts. All equipment purchased by Bancorp through this lease agreement will also be done through state approved cooperative contracts which assures the city will get the lowest lease costs possible. Councilman Winsor suggested the agreement needed to be evaluated in three years.

Councilman Winsor moved to approve Resolution 21-31: Master Lease Agreement for no more than three years. Councilwoman Petty seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

REPORTS:

17. New Business: None was discussed.

18. Council & Staff:

Mayor Sjoblom: reported she met with David Larson and Rob Wight, new UDOT Region 1 Director, to discuss the I-84/US-89 Interchange, box culvert under US-89, trail under I-84 with interchange project, and a study to widen South Weber Drive for bike lanes.

The City Council had an appeal hearing for Cobblestone Resort last Tuesday and determined to uphold the decision by city staff to deny Cobblestone a business license. She thanked City Attorney Jayme Blakesley who did an exceptional job for the city.

She attended, along with other Council Members, the Fire Station Name Unveiling in honor of Wim Plum who was South Weber City Fire Chief for many years. She enjoyed hearing the history of the SWC Fire Department, as well as the character and actions of Wim during his time as chief. Some great tributes were given by those who served with Wim.

There was a Legislative Policy Committee meeting yesterday. They discussed American Rescue Plan Act (ARPA) regarding what it covers and what is restricted. Cities have until Dec. 31, 2024 to obligate the funds and until Dec. 31, 2026 to fully spend the funds. The Legislature set aside funds for two matching grants: \$50 million Matching Grant program - match could be property taxes or ARPA funds, and \$35 million State Grant for Zone Changes - Industrial/commercial rezoned to Residential/mixed residential. State Legislature Interim Issues included: Economic Development, Revenue, Housing, Public Safety, Homelessness, and possible grants for secondary water meter funding. There were questions regarding: Who pays for growth? (existing or current residents), infrastructure challenges, lack of starter homes, state vs. local control, control over timing and housing stock not addressing market forces, and public outreach – local officials' pressure from state and citizens. Utah leads the country in ability for legislature to work with cities, but tensions are high. There is a concern that only approximately 10% of legislators served previously in local government.

Councilman Halverson: related a public hearing was held for the Stephens' property but it was tabled because of lack of a concept plan.

Councilwoman Alberts: announced the Public Relations Committee was continuing to work on the city website. She asked David to discuss crosswalks with Mr. Wight from UDOT.

Councilman Soderquist: commended the committee for the budget as well as park efforts. He appreciated Jayme for his support in the recent appeal.

Councilwoman Petty: thanked the City Council for approving the resolution for Canyon Meadows Park. YCC installed flags for the fire station and will do so for Memorial Day.

Councilman Winsor: stated the Mosquito Abatement District was hiring. They will conduct a Truth and Taxation Hearing. Municipal Utilities Committee met with city staff to get a request for proposals (RFP) for fiber optics for the city. The hope was to get information by June followed by a review by committee and City Council, and then have a town hall meeting. Code Committee began working on conditional use permits.

City Manager David Larson: explained there were issues with sod and sprinkling system for the dog park so the ribbon cutting would be postponed. Public Safety Committee was working on the speeding problem on Old Maple Farms Road.

It was decided the Council no longer needs to report on the corona virus unless there is something significant.

City Engineer Brandon Jones: gave an update on Cottonwood Drive. They were adding fill on the side of the road for parking. The road will be milled, graded, and paved.

ADJOURN: Councilwoman Petty moved to adjourn the Council Meeting at 8:35 p.m. Councilwoman Alberts seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

APPROVED: _____ Date 06-22-2021

Mayor: Jo Sjoblom

Transcriber: Michelle Clark

Attest:

City Recorder: Lisa Smith

**Public Comments to South Weber City - City Council
for 25May21 Meeting
by Paul A. Sturm**

I) Problems with Current Packet: I would like to point out that the new Packet B created on 24May21 contains an incorrect file and agenda number on Page 3 of 93. The document at this location should be the one addressed to the City Council by Shari Phippen that was initially presented in the original corrupted complete packet available on 21May21. The memo included is from the PC meeting packet of 13May21. It is unknown whether or not this file contains the same information as a result of events that occurred during the PC meeting on 13May21 that could have been included.

II) Lofts Presentation Topics Discussions

- 1) Agenda Item #9 Resolution 21-28: Amended and Restated Development Plan for the Lofts at Deer Run by Developer Joseph Cook.
- 2) Agenda Item #10. Resolution 21-29: Final Plats and Improvement Plans for The Lofts at Deer Run by Developer Joseph Cook.

Before full consideration of Agenda items #9 and #10 actions on the Lofts, I would like to share some of what happened during the PC meeting of 13May21, if you did not attend in person or watched online. I do not know if the following has been relayed to most CC members.

At approximately 1:18 into the 13May21 PC Meeting video Shari Phippen, SWC City Planner stated that the CC would be presented with the complete packet, i.e., both the information presented at the 17Dec20 PC meeting (that had preliminary PC approval), plus the packet information from the 13May21 PC meeting that included the updates requested during the 17Dec20 meeting. All of this information is not currently included in the packet for tonight's CC meeting.

At approximately 1:23 a motion was made and vote held for the approval of "Final Site Plan, Improvements & Amended Development Agreement for: The Lofts at Deer Run located at approx. 7870 S 2700 E by Developer Joseph Cook of Deer Run Development"..The outcome of the vote was 2 Aye's and 2 Nay's, thus the motion failed. **At approximately 1:24** Shari and Jayme Blakesley stated that the action on the Lofts would move to CC without a favorable recommendation for approval.

At approximately 1:29 Shari restated that the packet for the CC for the 25May21 meeting would be the complete packet; both 17Dec20 and 13May21. This is important because the 17Dec20 packet has information has not been presented to the CC previously.

Note: My Public Comment on the Lofts during the PC meeting of 13May21 regarding that meeting's packet was: "The reviews conducted by the SWC City Planner and City Engineer indicate that the various items to be addressed during the 17Dec20 Planning Commission Meeting have been adequately addressed. The Preliminary Plats, Site & Improvement Plans that were presented on 17Dec20 also need to be included by reference because the Final Plats, Site & Improvement Plans presented tonight are only a small subset of what was promised and agreed upon."

My Public comment/request (see above) made at the 13May21 PC meeting was the same as what was ultimately promised by Shari to be presented to the CC tonight, i.e., that the information from both the 17Dec20 and 13May21 meetings packets be included in the 25May21 CC packet. It is also what was requested by Julie Losee during the 13May21 PC meeting regarding her 'Nay' vote.

Report Criteria:
Report type: GL detail

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
05/13/21	42769	ACE RECYCLING & DISPOSAL	04/30/21	Recycle Bin Service - City Hall - May 2021 - Jul	1043270	51.00	ACE RECYCLING & DISPOSAL
Total 42769:						51.00	
05/27/21	42838	Adams, Brandon	05/24/21	Refund for Park Bowery Reservation Deposit	1034250	15.00	Adams, Brandon
Total 42838:						15.00	
05/20/21	42803	AIRGAS USA LLC	04/17/21	Gas for welder	1060250	309.10	AIRGAS USA LLC
05/20/21	42803	AIRGAS USA LLC	04/17/21	Welding equipment for shop	1060250	471.94	AIRGAS USA LLC
Total 42803:						781.04	
05/13/21	42770	Ambu	04/21/21	Laryngoscope	1057450	1,380.05	Ambu
05/13/21	42770	Ambu	04/21/21	aBlade video laryngoscope	1057450	1,517.95	Ambu
Total 42770:						2,898.00	
05/20/21	42804	AT&T MOBILITY	05/10/21	Telecom Service - April 2021	1057280	155.04	AT&T MOBILITY
05/20/21	42804	AT&T MOBILITY	05/10/21	Telecom Service - April 2021	5140280	58.84	AT&T MOBILITY
05/20/21	42804	AT&T MOBILITY	05/10/21	Telecom Service - April 2021	1058280	13.24	AT&T MOBILITY
05/20/21	42804	AT&T MOBILITY	05/10/21	Telecom Service - April 2021	1060280	36.48	AT&T MOBILITY
05/20/21	42804	AT&T MOBILITY	05/10/21	Telecom Service - April 2021	1070280	13.24	AT&T MOBILITY
05/20/21	42804	AT&T MOBILITY	05/10/21	Telecom Service - April 2021	5240280	13.24	AT&T MOBILITY
05/20/21	42804	AT&T MOBILITY	05/10/21	Telecom Service - April 2021	5340280	13.24	AT&T MOBILITY
Total 42804:						303.32	
05/27/21	42839	Bachmann, Kelly	05/24/21	Refund of Park Bowery Reservation Deposit	1034250	15.00	Bachmann, Kelly
Total 42839:						15.00	
05/13/21	42771	BELL JANITORIAL SUPPLY	04/01/21	Foaming hand soaps	1057260	79.35	BELL JANITORIAL SUPPLY
Total 42771:						79.35	
05/27/21	42840	BELL JANITORIAL SUPPLY	05/19/21	Paper products for parks restrooms	1070261	351.89	BELL JANITORIAL SUPPLY

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 42840:						351.89	
05/20/21	42805	Berry Reed	05/20/21	Used Computer Tower	1043250	150.00	Berry Reed
Total 42805:						150.00	
05/10/21	42754	Blomquist Hale c/o Myrna	05/01/21	EAP Coverage - May 2021	1043135	201.65	BLOMQUIST HALE CONSULTING INC.
Total 42754:						201.65	
05/13/21	42772	Burwell, James	05/10/21	Fire Hydrant Meter Rental Refund	5137100	303.17	Burwell, James
Total 42772:						303.17	
05/20/21	42806	CENTRAL WEBER SEWER IMPR DIST.	05/12/21	2nd Quarter Treatment Fees 2021	5240491	120,653.00	CENTRAL WEBER SEWER IMPR DIST.
Total 42806:						120,653.00	
05/20/21	42807	CENTURYLINK	05/10/21	SCADA Data line - May 2021	5140490	67.22	CENTURYLINK
Total 42807:						67.22	
05/27/21	42841	CHEMTECH-FORD LABORATORIES	05/25/21	Water System Sample Testing	5140480	480.00	CHEMTECH-FORD LABORATORIES
Total 42841:						480.00	
05/13/21	42773	CHRISTOPHER F ALLRED	04/30/21	Prosecution Services - April 2021	1042313	600.00	CHRISTOPHER F ALLRED
Total 42773:						600.00	
05/13/21	42774	CINTAS CORPORATION	04/21/21	First Aid - FAC - April 2021	2071250	17.48	CINTAS CORPORATION
05/13/21	42774	CINTAS CORPORATION	05/11/21	First Aid - Shops - May 2021	1060250	30.48	CINTAS CORPORATION
Total 42774:						47.96	
05/10/21	42755	CINTAS CORPORATION LOC 180	04/28/21	MATS/TOWELS - 04/28/2021	1060250	12.88	CINTAS CORPORATION LOC 180
05/10/21	42755	CINTAS CORPORATION LOC 180	04/28/21	PW Uniforms - 04/28/2021	5240140	19.11	CINTAS CORPORATION LOC 180
05/10/21	42755	CINTAS CORPORATION LOC 180	04/28/21	PW Uniforms - 04/28/2021	5140140	38.23	CINTAS CORPORATION LOC 180
05/10/21	42755	CINTAS CORPORATION LOC 180	04/28/21	PW Uniforms - 04/28/2021	5440140	19.11	CINTAS CORPORATION LOC 180

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
05/10/21	42755	CINTAS CORPORATION LOC 180	04/28/21	PW Uniforms - 04/28/2021	1060140	38.23	CINTAS CORPORATION LOC 180
05/10/21	42755	CINTAS CORPORATION LOC 180	04/28/21	PW Uniforms - 04/28/2021	1070140	76.45	CINTAS CORPORATION LOC 180
05/10/21	42755	CINTAS CORPORATION LOC 180	04/28/21	PW Uniforms - 04/28/2021	1058140	38.23	CINTAS CORPORATION LOC 180
05/10/21	42755	CINTAS CORPORATION LOC 180	05/05/21	MATS/TOWELS - 05/05/2021	1060250	12.88	CINTAS CORPORATION LOC 180
05/10/21	42755	CINTAS CORPORATION LOC 180	05/05/21	PW Uniforms - 05/05/2021	5240140	8.39	CINTAS CORPORATION LOC 180
05/10/21	42755	CINTAS CORPORATION LOC 180	05/05/21	PW Uniforms - 05/05/2021	5140140	16.78	CINTAS CORPORATION LOC 180
05/10/21	42755	CINTAS CORPORATION LOC 180	05/05/21	PW Uniforms - 05/05/2021	5440140	8.39	CINTAS CORPORATION LOC 180
05/10/21	42755	CINTAS CORPORATION LOC 180	05/05/21	PW Uniforms - 05/05/2021	1060140	16.78	CINTAS CORPORATION LOC 180
05/10/21	42755	CINTAS CORPORATION LOC 180	05/05/21	PW Uniforms - 05/05/2021	1070140	33.56	CINTAS CORPORATION LOC 180
05/10/21	42755	CINTAS CORPORATION LOC 180	05/05/21	PW Uniforms - 05/05/2021	1058140	16.78	CINTAS CORPORATION LOC 180
Total 42755:						355.80	
05/13/21	42775	CINTAS CORPORATION LOC 180	04/30/21	Hand Sanitizer Stands	2071241	118.80	CINTAS CORPORATION LOC 180
Total 42775:						118.80	
05/20/21	42808	CINTAS CORPORATION LOC 180	05/12/21	MATS/TOWELS - 05/12/2021	1060250	14.98	CINTAS CORPORATION LOC 180
05/20/21	42808	CINTAS CORPORATION LOC 180	05/12/21	PW Uniforms - 05/12/2021	5240140	8.39	CINTAS CORPORATION LOC 180
05/20/21	42808	CINTAS CORPORATION LOC 180	05/12/21	PW Uniforms - 05/12/2021	5140140	16.78	CINTAS CORPORATION LOC 180
05/20/21	42808	CINTAS CORPORATION LOC 180	05/12/21	PW Uniforms - 05/12/2021	5440140	8.39	CINTAS CORPORATION LOC 180
05/20/21	42808	CINTAS CORPORATION LOC 180	05/12/21	PW Uniforms - 05/12/2021	1060140	16.78	CINTAS CORPORATION LOC 180
05/20/21	42808	CINTAS CORPORATION LOC 180	05/12/21	PW Uniforms - 05/12/2021	1070140	33.56	CINTAS CORPORATION LOC 180
05/20/21	42808	CINTAS CORPORATION LOC 180	05/12/21	PW Uniforms - 05/12/2021	1058140	16.78	CINTAS CORPORATION LOC 180
Total 42808:						115.66	
05/27/21	42842	CINTAS CORPORATION LOC 180	05/19/21	MATS/TOWELS - 05/19/2021	1060250	14.98	CINTAS CORPORATION LOC 180
05/27/21	42842	CINTAS CORPORATION LOC 180	05/19/21	PW Uniforms - 05/19/2021	5240140	20.07	CINTAS CORPORATION LOC 180
05/27/21	42842	CINTAS CORPORATION LOC 180	05/19/21	PW Uniforms - 05/19/2021	5140140	40.17	CINTAS CORPORATION LOC 180
05/27/21	42842	CINTAS CORPORATION LOC 180	05/19/21	PW Uniforms - 05/19/2021	5440140	20.07	CINTAS CORPORATION LOC 180
05/27/21	42842	CINTAS CORPORATION LOC 180	05/19/21	PW Uniforms - 05/19/2021	1060140	40.17	CINTAS CORPORATION LOC 180
05/27/21	42842	CINTAS CORPORATION LOC 180	05/19/21	PW Uniforms - 05/19/2021	1070140	80.32	CINTAS CORPORATION LOC 180
05/27/21	42842	CINTAS CORPORATION LOC 180	05/19/21	PW Uniforms - 05/19/2021	1058140	40.19	CINTAS CORPORATION LOC 180
05/27/21	42842	CINTAS CORPORATION LOC 180	05/25/21	MATS/TOWELS - 05/25/2021	1060250	14.98	CINTAS CORPORATION LOC 180
05/27/21	42842	CINTAS CORPORATION LOC 180	05/25/21	PW Uniforms - 05/25/2021	5240140	8.70	CINTAS CORPORATION LOC 180
05/27/21	42842	CINTAS CORPORATION LOC 180	05/25/21	PW Uniforms - 05/25/2021	5140140	17.40	CINTAS CORPORATION LOC 180
05/27/21	42842	CINTAS CORPORATION LOC 180	05/25/21	PW Uniforms - 05/25/2021	5440140	8.70	CINTAS CORPORATION LOC 180
05/27/21	42842	CINTAS CORPORATION LOC 180	05/25/21	PW Uniforms - 05/25/2021	1060140	17.40	CINTAS CORPORATION LOC 180
05/27/21	42842	CINTAS CORPORATION LOC 180	05/25/21	PW Uniforms - 05/25/2021	1070140	34.79	CINTAS CORPORATION LOC 180

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
05/27/21	42842	CINTAS CORPORATION LOC 180	05/25/21	PW Uniforms - 05/25/2021	1058140	17.40	CINTAS CORPORATION LOC 180
Total 42842:						375.34	
05/13/21	42776	COLONIAL FLAG SPECIALTY CO INC	04/28/21	Flag Rotation - Memorial Park	1070261	150.00	COLONIAL FLAG SPECIALTY CO INC
Total 42776:						150.00	
05/13/21	42777	Consolidated Paving & Concrete	05/11/21	final Pmt. 2021 Concrete Work	5676424	14,000.00	Consolidated Paving & Concrete
Total 42777:						14,000.00	
05/10/21	42756	COP Construction	05/01/21	Weber Basin Job Corps Campus Water System	5140730	241,955.82	COP Construction
Total 42756:						241,955.82	
05/20/21	42809	Core and Main	05/05/21	Water Meter for RV park on Cottonwood drive.	5140490	3,784.63	Core and Main
05/20/21	42809	Core and Main	05/05/21	1" brass cuplings	5140490	297.30	Core and Main
05/20/21	42809	Core and Main	05/05/21	Water Meter pump	5140490	235.32	Core and Main
Total 42809:						4,317.25	
05/20/21	42810	CROWN TROPHY	05/11/21	Medals for Spring Season Prek - 4th Grade	2071482	710.00	CROWN TROPHY
Total 42810:						710.00	
05/27/21	42843	CROWN TROPHY	05/14/21	Name Plates (3)	1043240	25.50	CROWN TROPHY
Total 42843:						25.50	
05/20/21	42811	DAVIS COUNTY ASSESSOR	05/19/21	Rollback Taxes - PW property purchase	4560710	4,842.91	DAVIS COUNTY ASSESSOR
Total 42811:						4,842.91	
05/10/21	42757	DAVIS COUNTY GOVERNMENT	04/30/21	Animal Control Services - April 2021	1054311	1,741.63	DAVIS COUNTY GOVERNMENT
05/10/21	42757	DAVIS COUNTY GOVERNMENT	04/30/21	RediWeb Activity - April 2021	1058325	.20	DAVIS COUNTY GOVERNMENT
Total 42757:						1,741.83	
05/13/21	42778	DAVIS COUNTY GOVERNMENT	04/30/21	Law Enforcement Services - April 2021	1054310	18,490.00	DAVIS COUNTY GOVERNMENT

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
05/13/21	42778	DAVIS COUNTY GOVERNMENT	04/30/21	Dispatch Fees - April 2021	1057370	719.48	DAVIS COUNTY GOVERNMENT
Total 42778:						19,209.48	
05/13/21	42779	DAVIS FIRE OFFICERS ASSOC.	05/04/21	2021 Association and training dues	1057210	572.00	DAVIS FIRE OFFICERS ASSOC.
Total 42779:						572.00	
05/27/21	42844	DAYBELL LYN	05/24/21	Refund of Business License Fee for 2021	1032100	70.00	DAYBELL LYN
Total 42844:						70.00	
05/13/21	42780	DE LAGE LANDEN	05/07/21	COPIER MAINT AGREEMENT - SHARP	1042240	21.47	DE LAGE LANDEN
05/13/21	42780	DE LAGE LANDEN	05/07/21	COPIER MAINT AGREEMENT - SHARP	1043240	50.10	DE LAGE LANDEN
05/13/21	42780	DE LAGE LANDEN	05/07/21	COPIER MAINT AGREEMENT - SHARP	5140240	35.78	DE LAGE LANDEN
05/13/21	42780	DE LAGE LANDEN	05/07/21	COPIER MAINT AGREEMENT - SHARP	5240240	35.78	DE LAGE LANDEN
Total 42780:						143.13	
05/10/21	42758	DURKS PLUMBING	04/22/21	Sprinklers and controllers 2020 holding pond	1070261	611.35	DURKS PLUMBING
Total 42758:						611.35	
05/20/21	42812	DURKS PLUMBING	04/27/21	New timer and batteries for Silver Leaf	1070261	243.18	DURKS PLUMBING
05/20/21	42812	DURKS PLUMBING	04/27/21	SPRINKLER PARTS FOR PARKS	1070261	61.40	DURKS PLUMBING
05/20/21	42812	DURKS PLUMBING	04/28/21	SPRINKLER PARTS FOR PARKS	1070261	165.10	DURKS PLUMBING
05/20/21	42812	DURKS PLUMBING	05/05/21	SPRINKLER PARTS FOR PARKS	1070261	59.47	DURKS PLUMBING
05/20/21	42812	DURKS PLUMBING	05/11/21	SPRINKLER PARTS FOR PARKS	1070261	2.02	DURKS PLUMBING
05/20/21	42812	DURKS PLUMBING	05/13/21	SPRINKLER PARTS FOR PARKS	1070261	273.83	DURKS PLUMBING
05/20/21	42812	DURKS PLUMBING	05/13/21	SPRINKLER PARTS FOR PARKS	1070261	421.66	DURKS PLUMBING
Total 42812:						1,226.66	
05/27/21	42845	DURKS PLUMBING	05/19/21	SPRINKLER PARTS FOR PARKS	1070261	147.20	DURKS PLUMBING
Total 42845:						147.20	
05/20/21	42813	Elite Extrication & Equipment	03/25/21	Equipment Storm Cutters and Spreaders	1057250	3,620.00	Elite Extrication & Equipment

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 42813:						3,620.00	
05/13/21	42781	EXECUTECH	04/30/21	Antivirus, Backup, Email - May 2021	1043350	989.31	EXECUTECH
05/13/21	42781	EXECUTECH	05/01/21	IT Services - May 2021	1043308	715.00	EXECUTECH
Total 42781:						1,704.31	
05/27/21	42846	FirstNet c/o ATT Mobility	05/19/21	Telecom Services - May 2021	1057280	211.36	FirstNet c/o ATT Mobility
Total 42846:						211.36	
05/13/21	42782	FREEDOM MAILING SERVICES INC.	04/30/21	Utility Billing - April 2021	5140370	565.64	FREEDOM MAILING SERVICES INC.
05/13/21	42782	FREEDOM MAILING SERVICES INC.	04/30/21	Utility Billing - April 2021	5240370	393.49	FREEDOM MAILING SERVICES INC.
05/13/21	42782	FREEDOM MAILING SERVICES INC.	04/30/21	Utility Billing - April 2021	5340370	184.45	FREEDOM MAILING SERVICES INC.
05/13/21	42782	FREEDOM MAILING SERVICES INC.	04/30/21	Utility Billing - April 2021	5440370	86.08	FREEDOM MAILING SERVICES INC.
Total 42782:						1,229.66	
05/27/21	42847	GOFF, DARREN	05/18/21	Referee	2071481	30.00	GOFF, DARREN
Total 42847:						30.00	
05/13/21	42783	Goff, Ryder	04/24/21	Referee	2071488	18.75	Goff, Ryder
05/13/21	42783	Goff, Ryder	04/24/21	Referee	2071482	26.25	Goff, Ryder
Total 42783:						45.00	
05/27/21	42848	Goff, Ryder	05/18/21	Referee	2071481	30.00	Goff, Ryder
Total 42848:						30.00	
05/20/21	42814	GOVCONNECTION INC	05/07/21	Computer monitors (4)	1043740	712.00	GOVCONNECTION INC
Total 42814:						712.00	
05/27/21	42849	GOVCONNECTION INC	05/17/21	Printer for City Manager	1043250	231.65	GOVCONNECTION INC
Total 42849:						231.65	

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
05/13/21	42784	GRIFFIN FAST LUBE/MYFLEETCENTER	04/19/21	Oil Change- Mark J.	1043250	109.22	GRIFFIN FAST LUBE/MYFLEETCENTER
Total 42784:						109.22	
05/27/21	42850	HANSEN & ASSOCIATES	05/14/21	Survey on Proposed PW Facility property	4560710	8,131.25	HANSEN & ASSOCIATES
Total 42850:						8,131.25	
05/27/21	42851	Hardman, Carter	05/24/21	Referee	2071481	75.00	Hardman, Carter
05/27/21	42851	Hardman, Carter	05/24/21	Referee	2071482	45.00	Hardman, Carter
Total 42851:						120.00	
05/10/21	42759	Hayes Godfrey Bell, PC	04/30/21	Attorney Services - January 2021	1043313	9,984.00	Hayes Godfrey Bell, PC
Total 42759:						9,984.00	
05/13/21	42785	Hayes Godfrey Bell, PC	04/30/21	Attorney Services - April 2021	1043313	7,588.00	Hayes Godfrey Bell, PC
Total 42785:						7,588.00	
05/13/21	42786	Henry Schein, Inc.	04/26/21	Medical Supplies	1057450	364.88	Henry Schein, Inc.
05/13/21	42786	Henry Schein, Inc.	05/05/21	Medical Supplies	1057450	9.75	Henry Schein, Inc.
Total 42786:						374.63	
05/27/21	42852	Hess, Kaylee	05/11/21	Referee	2071481	22.50	Hess, Kaylee
05/27/21	42852	Hess, Kaylee	05/11/21	Referee	2071482	45.00	Hess, Kaylee
Total 42852:						67.50	
05/13/21	42787	Hess, Tyson	04/27/21	Referee	2071488	119.00	Hess, Tyson
Total 42787:						119.00	
05/27/21	42853	Hess, Tyson	05/18/21	Referee	2071488	51.00	Hess, Tyson
Total 42853:						51.00	
05/27/21	42854	INFOBYTES, INC.	05/25/21	Website Hosting - May 2021	1043308	234.14	INFOBYTES, INC.

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 42854:						234.14	
05/13/21	42788	INTERMOUNTAIN GYM REPAIR	04/28/21	Bi-Annual Weight Equipment Maintenance	2071250	263.00	INTERMOUNTAIN GYM REPAIR
Total 42788:						263.00	
05/27/21	42855	Interstate Barricades, LLC	05/19/21	ROAD SIGNS (10)	1060415	472.50	Interstate Barricades, LLC
05/27/21	42855	Interstate Barricades, LLC	05/19/21	park rule signs	1070261	407.32	Interstate Barricades, LLC
Total 42855:						879.82	
05/20/21	42815	JOHNSON ELECTRIC	04/21/21	Troubleshooting booster pump at CM park	1070261	115.00	JOHNSON ELECTRIC
05/20/21	42815	JOHNSON ELECTRIC	04/29/21	Street Light Repair	1060416	736.14	JOHNSON ELECTRIC
Total 42815:						851.14	
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	General Engineering Assistance	1058312	225.75	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	Project Review Meetings	1058312	774.00	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	City Standards Update	1058312	510.00	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	New Public Works Facility - Site Study and Acq	4560710	2,864.75	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	Soccer Complex CUP Evaluation	1058312	96.75	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	Streetlights - Standards Update	1060312	21.25	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	2020 Streetlight Installaion Project	1060312	1,180.50	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	DWCCC Canal Access	1058312	613.75	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	CofO - Riverside Place Phase 3	1058312	49.50	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	CofO - Harvest Park Phase 1	1058312	148.50	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	Lester Drive to 7375 South Connection	1058312	96.75	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	Street Maintenance Planning & Analysis	5676312	193.50	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	Cottonwood Drive Paving Project	5676730	258.00	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	Cottonwood Drive Trailhead Parking Lots Conce	1070312	2,724.00	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	2021 Street Maintenance Projects	5676312	1,274.75	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	EBRWR - Design	5140730	904.25	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	JCWR - Construction Management	5140730	153.75	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	Cottonwood Drive Waterline Replacement Proje	5140730	202.50	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	2021 Capital Facilities Plan - Storm Water (CFP	5440690	18,353.50	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	2021 Storm Drain Utility Fee	5440690	527.25	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	CWSID Agreement (O&M Responsibilities)	5240312	32.25	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	Cherry Farms Ball Field	4570730	1,827.75	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	Canyon Meadows Park (West) - Phase 1 Projec	4570730	4,872.00	JONES AND ASSOCIATES

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05/20/21	42816	JONES AND ASSOCIATES	04/30/21	Harvest Park - Dog Park	1070312	96.75	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	Base Map and Database Management	1058325	488.75	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	General Plan Maps	1058325	142.00	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	Zoning Map	1058325	42.50	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	Utility Maps - General	5140325	284.00	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	Utility Maps - Culinary Water	5140325	710.00	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	Utility Maps - Storm Drain	5440325	780.25	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	Utility Maps - Sewer	5240325	390.50	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	Utility Maps - Streetlights	1060325	798.00	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	Subdivision Map	1058325	21.25	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	Fire Protection Map	1058325	21.25	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	Community Map	1058325	2,002.00	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	Riverside Place Subdivision - Phase 4	1058319	32.25	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	Harvest Park Subdivision - Phase 1	1058319	32.25	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	Harvest Park Subdivision - Phase 3	1058319	869.25	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	Riverside RV Park Resort	1058319	1,320.00	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	Larry Ray Property	1058319	129.00	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	Poll Gateway Development	1058319	129.00	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	The Lofts at Deer Run	1058319	1,483.50	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	ZA Subdivision (Archuleta)	1058319	290.25	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	Public Works Subdivision	4560710	1,438.50	JONES AND ASSOCIATES
05/20/21	42816	JONES AND ASSOCIATES	04/30/21	Bryce Estates Subdivision	1058319	1,225.50	JONES AND ASSOCIATES
Total 42816:						50,631.75	
05/27/21	42856	KETTS, TAMI	05/24/21	Refund of Park Bowery Deposit	1034250	15.00	KETTS, TAMI
Total 42856:						15.00	
05/13/21	42789	Lamb, Alexander	05/06/21	referee	2071488	72.00	Lamb, Alexander
Total 42789:						72.00	
05/27/21	42857	Lamb, Alexander	05/13/21	referee	2071488	108.00	Lamb, Alexander
Total 42857:						108.00	
05/27/21	42858	Laprevote, Paul	05/24/21	Reimbursement for Dr. Pepper for Break Room	1043240	7.17	Laprevote, Paul
05/27/21	42858	Laprevote, Paul	05/26/21	Reimbursement for Break Room Supplies	1043240	35.01	Laprevote, Paul

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 42858:						42.18	
05/13/21	42790	Larry H Miller Super Ford SLC	04/08/21	Wheel Inspection - 2018 Engine	1057250	165.00	Larry H Miller Super Ford SLC
Total 42790:						165.00	
05/27/21	42859	Layton, Kaylie	05/01/21	Referee	2071482	112.50	Layton, Kaylie
Total 42859:						112.50	
05/20/21	42817	Mitel	05/01/21	Telecom services - May 2021	1043280	882.83	Mitel
Total 42817:						882.83	
05/20/21	42818	MOTOROLA SOLUTIONS INC.	05/18/21	Remote mic/speakers (6)	1057250	3,175.50	MOTOROLA SOLUTIONS INC.
Total 42818:						3,175.50	
05/20/21	42819	MOUNT OLYMPUS WATER	05/15/21	Water Cooler at City Hall	1043262	23.93	MOUNT OLYMPUS WATER
Total 42819:						23.93	
05/13/21	42791	Mudrow, Nathan	04/27/21	Referee	2071482	82.50	Mudrow, Nathan
Total 42791:						82.50	
05/27/21	42860	Mudrow, Nathan	05/06/21	Referee	2071481	45.00	Mudrow, Nathan
05/27/21	42860	Mudrow, Nathan	05/06/21	Referee	2071482	22.50	Mudrow, Nathan
Total 42860:						67.50	
05/13/21	42792	OFFICE DEPOT	04/21/21	Printer ink	1058250	79.24	OFFICE DEPOT
Total 42792:						79.24	
05/20/21	42820	OFFICE DEPOT	05/06/21	Toner	1043240	262.13	OFFICE DEPOT
Total 42820:						262.13	

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
05/10/21	42760	Phippen Municipal Consulting	04/30/21	City Planner Services - April 2021	1058310	952.00	Phippen Municipal Consulting
05/10/21	42760	Phippen Municipal Consulting	04/30/21	Stevens Property Meeting	1058319	70.00	Phippen Municipal Consulting
Total 42760:						1,022.00	
05/20/21	42821	Phippen Municipal Consulting	05/01/21	City Planner Services - May 2021	1058310	2,310.00	Phippen Municipal Consulting
Total 42821:						2,310.00	
05/13/21	42793	PRAXAIR	04/22/21	Medical Oxygen	1057450	208.05	PRAXAIR
Total 42793:						208.05	
05/20/21	42822	Pure Water Partners	05/01/21	Ice Machine Lease - February 2021	1057260	330.99	Pure Water Partners
05/20/21	42822	Pure Water Partners	05/01/21	Ice Machine Lease - March 2021	1057260	330.99	Pure Water Partners
05/20/21	42822	Pure Water Partners	05/01/21	Ice Machine Lease - April 2021	1057260	330.99	Pure Water Partners
05/20/21	42822	Pure Water Partners	05/12/21	Ice Machine Lease - May 2021	1057260	330.99	Pure Water Partners
Total 42822:						1,323.96	
05/20/21	42823	Revco Leasing Company	05/11/21	Plotter Lease - May 2021	1042240	260.37	Revco Leasing Company
Total 42823:						260.37	
05/27/21	42861	Roberts, Braylon	05/13/21	Referee	2071488	80.00	Roberts, Braylon
05/27/21	42861	Roberts, Braylon	05/13/21	Referee	2071481	32.00	Roberts, Braylon
05/27/21	42861	Roberts, Braylon	05/13/21	Referee	2071482	4.00	Roberts, Braylon
Total 42861:						116.00	
05/13/21	42794	Robinson Jr., Joseph P.	04/27/21	Referee	2071488	132.00	Robinson Jr., Joseph P.
Total 42794:						132.00	
05/27/21	42862	Robinson Jr., Joseph P.	05/24/21	Referee	2071488	144.00	Robinson Jr., Joseph P.
Total 42862:						144.00	
05/10/21	42761	ROBINSON WASTE SERVICES INC	04/30/21	Garbage Collection - April 2021	5340492	11,713.32	ROBINSON WASTE SERVICES INC
05/10/21	42761	ROBINSON WASTE SERVICES INC	05/01/21	Park & Ride Collection - May 2021	1070626	43.81	ROBINSON WASTE SERVICES INC

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 42761:						11,757.13	
05/13/21	42795	ROCKY MOUNTAIN POWER	05/06/21	Power - 310 S Kingston E	1070261	20.11	ROCKY MOUNTAIN POWER
Total 42795:						20.11	
05/20/21	42824	ROCKY MOUNTAIN POWER	05/04/21	Power at posse grounds	1070270	10.86	ROCKY MOUNTAIN POWER
05/20/21	42824	ROCKY MOUNTAIN POWER	05/05/21	Power for meter vault on Cottonwood Dr	5140270	81.92	ROCKY MOUNTAIN POWER
05/20/21	42824	ROCKY MOUNTAIN POWER	05/05/21	Power at posse grounds	1070270	27.45	ROCKY MOUNTAIN POWER
Total 42824:						120.23	
05/20/21	42825	ROCKY MOUNTAIN POWER	05/01/21	Streetlight removal	1060416	1,310.00	ROCKY MOUNTAIN POWER
Total 42825:						1,310.00	
05/27/21	42863	SAV ON	05/21/21	Jerseys & Hats for Players for 2021 Season	2071481	4,790.95	SAV ON
Total 42863:						4,790.95	
05/13/21	42796	Schenck, Kaden	04/13/21	Referee	2071488	40.00	Schenck, Kaden
Total 42796:						40.00	
05/13/21	42797	Senske Services	05/03/21	Pest Control	1057260	71.25	Senske Services
Total 42797:						71.25	
05/13/21	42798	Shums Coda Associates	04/30/21	Building Inspector - March 2021	1058326	2,625.00	Shums Coda Associates
Total 42798:						2,625.00	
05/20/21	42826	SJE Rhombus Inc.	04/29/21	IControl Subscription - Mar thru Jun	5140490	920.00	SJE Rhombus Inc.
Total 42826:						920.00	
05/20/21	42827	Snow Christensen Martineau	05/12/21	Short Term Rental Legal Services - April 2021	1043313	468.00	Snow Christensen Martineau

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 42827:						468.00	
05/10/21	42762	Stake Center Locating Inc.	05/04/21	Blue Staking of street lights (51 locations)	1060416	675.00	Stake Center Locating Inc.
Total 42762:						675.00	
05/10/21	42763	STAKER PARSON MATERIALS AND CONS	04/21/21	Tranch fill on Cottonwood Dr waterline	5140730	199.21	STAKER PARSON MATERIALS AND CONSTRUCT
Total 42763:						199.21	
05/20/21	42828	STAKER PARSON MATERIALS AND CONS	04/26/21	Water leak1250 E SWD	5140490	57.43	STAKER PARSON MATERIALS AND CONSTRUCT
05/20/21	42828	STAKER PARSON MATERIALS AND CONS	05/05/21	Water leak1250 E SWD	5140490	570.88	STAKER PARSON MATERIALS AND CONSTRUCT
Total 42828:						628.31	
05/13/21	42799	STANDARD EXAMINER	04/30/21	Public Hearing Notices - April 2021	1043220	302.40	STANDARD EXAMINER
Total 42799:						302.40	
05/13/21	42800	STEVENSON SMITH HOOD PC	05/06/21	Attorney Fees/ Land Use Appeal	1043313	700.00	STEVENSON SMITH HOOD PC
Total 42800:						700.00	
05/27/21	42864	STEVENSON SMITH HOOD PC	05/20/21	Attorney Fees/ Business License Appeal	1043313	3,955.00	STEVENSON SMITH HOOD PC
Total 42864:						3,955.00	
05/27/21	42865	Sunrise Environmental Scientific	05/19/21	Spray lubricant (24)	1060250	431.27	Sunrise Environmental Scientific
Total 42865:						431.27	
05/20/21	42829	SWEEP N UTAH	05/12/21	Street Sweep - for spring cleanup	1060410	210.00	SWEEP N UTAH
Total 42829:						210.00	
05/13/21	42801	UNIFIRST CORPORATION	04/23/21	Towels for FAC	2071241	39.60	UNIFIRST CORPORATION
05/13/21	42801	UNIFIRST CORPORATION	04/30/21	Towels & Rugs for FAC	2071241	82.41	UNIFIRST CORPORATION
05/13/21	42801	UNIFIRST CORPORATION	05/07/21	Towels for FAC	2071241	39.60	UNIFIRST CORPORATION

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 42801:						161.61	
05/20/21	42830	UNIFIRST CORPORATION	05/14/21	Towels & Rugs for FAC	2071241	82.41	UNIFIRST CORPORATION
Total 42830:						82.41	
05/27/21	42866	UNIFIRST CORPORATION	05/21/21	Towels for FAC	2071241	26.40	UNIFIRST CORPORATION
Total 42866:						26.40	
05/13/21	42802	UPPERCASE PRINTING INK	04/29/21	Newsletter - April 2021	5140370	107.47	UPPERCASE PRINTING INK
05/13/21	42802	UPPERCASE PRINTING INK	04/29/21	Newsletter - April 2021	5240370	76.43	UPPERCASE PRINTING INK
05/13/21	42802	UPPERCASE PRINTING INK	04/29/21	Newsletter - April 2021	5340370	23.88	UPPERCASE PRINTING INK
05/13/21	42802	UPPERCASE PRINTING INK	04/29/21	Newsletter - April 2021	5440370	16.72	UPPERCASE PRINTING INK
Total 42802:						224.50	
05/20/21	10803236	US BANK-VISA PAYMENT	02/01/21	Soap & Paper Towels for Touchless Bathroom F	2071241	145.99	BELL JANITORIAL SUPPLY
05/20/21	10803236	US BANK-VISA PAYMENT	02/01/21	Curtain Extension	2071610	315.00	Generic Visa Purchase
05/20/21	10803236	US BANK-VISA PAYMENT	02/01/21	Ink for Copy Machine	2071240	234.18	SAMS CLUB/SYNCHRONY BANK
05/20/21	10803236	US BANK-VISA PAYMENT	02/01/21	Cable Ties for Signs to Advertise Sports	2071241	6.41	Walmart
05/20/21	10803236	US BANK-VISA PAYMENT	02/01/21	MedVac Plate, Adapter, & Tube	1057450	100.00	PROFESSIONAL SALES & SERVICE
05/20/21	10803236	US BANK-VISA PAYMENT	02/01/21	Budget Retreat Dinner	1041230	352.05	Costa Vida
05/20/21	10803236	US BANK-VISA PAYMENT	02/01/21	Budget Retreat Supplies	1041230	48.20	Walmart
05/20/21	10803236	US BANK-VISA PAYMENT	02/01/21	Budget Retreat Supplies	1041230	6.78	Bowman's Market
05/20/21	10803236	US BANK-VISA PAYMENT	02/01/21	Budget Rereat Supplies, Snacks, & Drinks	1041230	425.09	COSTCO WHOLESALE
05/20/21	10803236	US BANK-VISA PAYMENT	02/01/21	Budget Retreat Supplies	1041230	5.00	Walmart
05/20/21	10803236	US BANK-VISA PAYMENT	02/01/21	Budget Retreat Lunch	1041230	248.76	GENERIC TRAVEL RESTAURANT
05/20/21	10803236	US BANK-VISA PAYMENT	02/01/21	Budget Retreat Supplies	1041230	15.98	HARMON'S
05/20/21	10803236	US BANK-VISA PAYMENT	02/01/21	Budget Retreat Dinner	1041230	69.69	GENERIC TRAVEL RESTAURANT
05/20/21	10803236	US BANK-VISA PAYMENT	02/01/21	Leadership Academy Materials	1043329	293.25	Amazon.com
05/20/21	10803236	US BANK-VISA PAYMENT	02/01/21	Subscription	1043350	21.43	Constant Contact
05/20/21	10803236	US BANK-VISA PAYMENT	02/01/21	Subscription	1043350	58.93	Zoom Video Communications
05/20/21	10803236	US BANK-VISA PAYMENT	02/01/21	Website Hosting	1043350	49.99	WordHerd
05/20/21	10803236	US BANK-VISA PAYMENT	02/01/21	Subscription	1043350	411.84	Generic Visa Purchase
05/20/21	10803236	US BANK-VISA PAYMENT	02/01/21	Office Chair	1043350	176.79	OFFICE DEPOT
05/20/21	10803236	US BANK-VISA PAYMENT	02/01/21	City Manager Luncheon	1043230	12.45	GENERIC TRAVEL RESTAURANT
05/20/21	10803236	US BANK-VISA PAYMENT	02/01/21	Replacement Laptop - Kim	1043610	1,991.34	Lenovo Group
05/20/21	10803236	US BANK-VISA PAYMENT	02/01/21	Laptop Chargers (2)	1043250	99.98	Best Buy

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
05/20/21	10803236	US BANK-VISA PAYMENT	02/01/21	Membership Renewal	1043210	65.00	GFOA
05/20/21	10803236	US BANK-VISA PAYMENT	02/01/21	UPS Power Backup	1043740	207.99	Best Buy
05/20/21	10803236	US BANK-VISA PAYMENT	02/01/21	UPS Power Backup	1043740	207.99	Best Buy
05/20/21	10803236	US BANK-VISA PAYMENT	02/01/21	Laptop Docking Station (2)	1043740	396.43	Lenovo Group
05/20/21	10803236	US BANK-VISA PAYMENT	02/01/21	UMCA Conference	1042230	400.00	UTAH MUNICIPAL CLERKS ASSN.
05/20/21	10803236	US BANK-VISA PAYMENT	02/01/21	Software for Card Reader	1043610	200.00	Generic Visa Purchase
05/20/21	10803236	US BANK-VISA PAYMENT	02/01/21	Giftcard for Planning Commission	1043329	50.00	APPLEBEE'S-RIVERDALE
05/20/21	10803236	US BANK-VISA PAYMENT	02/01/21	Paint Supplies	1057260	69.82	HOME DEPOT CREDIT SERVICES
05/20/21	10803236	US BANK-VISA PAYMENT	02/01/21	Paint Supplies	1057260	238.26	HOME DEPOT CREDIT SERVICES
05/20/21	10803236	US BANK-VISA PAYMENT	02/01/21	Paint Supplies	1057260	64.31	SHERWIN WILLIAMS CO
05/20/21	10803236	US BANK-VISA PAYMENT	02/01/21	Paint Supplies	1057260	16.39	SHERWIN WILLIAMS CO
05/20/21	10803236	US BANK-VISA PAYMENT	02/01/21	Paint Supplies	1057260	19.28	HOME DEPOT CREDIT SERVICES
05/20/21	10803236	US BANK-VISA PAYMENT	02/01/21	Flooring	1057260	2,116.08	WALL 2 WALL
05/20/21	10803236	US BANK-VISA PAYMENT	02/01/21	Food for Training	5140230	81.00	GENERIC TRAVEL RESTAURANT
05/20/21	10803236	US BANK-VISA PAYMENT	02/01/21	Building Inspection Training	1058230	400.00	UTAH CHAPTER ICC
05/20/21	10803236	US BANK-VISA PAYMENT	02/01/21	Refund for Building Inspection Training	1058230	50.00	UTAH CHAPTER ICC
05/20/21	10803236	US BANK-VISA PAYMENT	02/01/21	Bose Sound System	1058230	321.28	Best Buy
05/20/21	10803236	US BANK-VISA PAYMENT	02/01/21	Membership Renewal	1058250	95.00	INTERNATIONAL CODE COUNCIL INC
05/20/21	10803236	US BANK-VISA PAYMENT	03/08/21	Scoreboard Controller Switch	2071610	70.00	NEVCO SCOREBOARD COMPANY
05/20/21	10803236	US BANK-VISA PAYMENT	03/08/21	Paper Towel Rolls	2071241	61.78	BELL JANITORIAL SUPPLY
05/20/21	10803236	US BANK-VISA PAYMENT	03/08/21	ULCT Conference Registration	1043230	350.00	UTAH LEAGUE OF CITIES & TOWNS
05/20/21	10803236	US BANK-VISA PAYMENT	03/08/21	ULCT Conference Registration	1041230	2,510.00	UTAH LEAGUE OF CITIES & TOWNS
05/20/21	10803236	US BANK-VISA PAYMENT	03/08/21	UCMA Sponsor Gifts	1015800	584.02	4IMPRINT
05/20/21	10803236	US BANK-VISA PAYMENT	03/08/21	Website Migration Project	1043740	300.00	WordHerd
05/20/21	10803236	US BANK-VISA PAYMENT	03/08/21	Website Hosting	1043350	24.00	Generic Visa Purchase
05/20/21	10803236	US BANK-VISA PAYMENT	03/08/21	Subscription	1043350	21.43	Constant Contact
05/20/21	10803236	US BANK-VISA PAYMENT	03/08/21	Subscription	1043350	58.93	Zoom Video Communications
05/20/21	10803236	US BANK-VISA PAYMENT	03/08/21	Website Hosting	1043350	49.99	WordHerd
05/20/21	10803236	US BANK-VISA PAYMENT	03/08/21	City Manager Luncheon	1043230	18.00	Generic Visa Purchase
05/20/21	10803236	US BANK-VISA PAYMENT	03/08/21	Breakroom Supplies	1043240	8.50	Walmart
05/20/21	10803236	US BANK-VISA PAYMENT	03/08/21	Breakroom Supplies	1043240	72.67	COSTCO WHOLESALE
05/20/21	10803236	US BANK-VISA PAYMENT	03/08/21	Security Badges	1043240	429.00	Generic Visa Purchase
05/20/21	10803236	US BANK-VISA PAYMENT	03/08/21	Acrobat Pro Renewal	1043350	192.74	ADOBE SYSTEMS
05/20/21	10803236	US BANK-VISA PAYMENT	03/08/21	Portable Sound System	2071740	909.69	Generic Visa Purchase
05/20/21	10803236	US BANK-VISA PAYMENT	03/08/21	Laptop - Fire	1043740	1,482.93	Lenovo Group
05/20/21	10803236	US BANK-VISA PAYMENT	03/08/21	Station Sign	1057260	500.00	SIGN WORKS INC
05/20/21	10803236	US BANK-VISA PAYMENT	03/08/21	Recorder's Luncheon	1043610	21.40	Generic Visa Purchase
05/20/21	10803236	US BANK-VISA PAYMENT	03/08/21	Painting Supplies	1057260	87.98	SHERWIN WILLIAMS CO
05/20/21	10803236	US BANK-VISA PAYMENT	03/08/21	Painting Supplies	1057260	40.02	HOME DEPOT CREDIT SERVICES
05/20/21	10803236	US BANK-VISA PAYMENT	03/08/21	Refund Painting Supplies	1057260	13.92	HOME DEPOT CREDIT SERVICES

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
05/20/21	10803236	US BANK-VISA PAYMENT	03/08/21	Painting Supplies	1057260	17.62	HOME DEPOT CREDIT SERVICES
05/20/21	10803236	US BANK-VISA PAYMENT	03/08/21	Landfill Load	1057260	17.12	WASATCH INTEGRATED WASTE MGMT
05/20/21	10803236	US BANK-VISA PAYMENT	03/08/21	Painting Supplies	1057260	9.61	HOME DEPOT CREDIT SERVICES
05/20/21	10803236	US BANK-VISA PAYMENT	03/08/21	Flooring Supplies	1057260	286.22	WALL 2 WALL
05/20/21	10803236	US BANK-VISA PAYMENT	03/08/21	Water Sewer Conference	5140230	625.70	GENERIC TRAVEL LODGING
05/20/21	10803236	US BANK-VISA PAYMENT	03/08/21	Water Sewer Conference	5140230	32.66	GENERIC TRAVEL LODGING
05/20/21	10803236	US BANK-VISA PAYMENT	03/08/21	Water Sewer Conference	5240230	625.70	GENERIC TRAVEL LODGING
05/20/21	10803236	US BANK-VISA PAYMENT	03/08/21	Water Sewer Conference	5240230	32.66	GENERIC TRAVEL LODGING
05/20/21	10803236	US BANK-VISA PAYMENT	03/08/21	Fencing for Parks	1070260	27.95	Generic Visa Purchase
05/20/21	10803236	US BANK-VISA PAYMENT	03/08/21	Fencing for Parks	1070260	55.90	Generic Visa Purchase
05/20/21	10803236	US BANK-VISA PAYMENT	03/08/21	Mailboxes	1058250	4,365.09	Generic Visa Purchase
05/20/21	10803236	US BANK-VISA PAYMENT	03/08/21	SCADA system - cancelled will receive refund	5140490	375.36	Generic Visa Purchase
05/20/21	10803236	US BANK-VISA PAYMENT	03/08/21	Swing Set Replacement Parts	1070260	87.80	PITCHER'S SPORTS
Total 108032363:						24,326.51	
05/27/21	42867	UTAH JAZZ	05/20/21	Jerseys, Shirts, & Masks for Players 2020 Seas	2071480	5,232.00	UTAH JAZZ
Total 42867:						5,232.00	
05/10/21	42764	UTAH LEAGUE OF CITIES & TOWNS	04/28/21	Annual Membership Fee - Prepaid FY 2022	1015610	4,079.04	UTAH LEAGUE OF CITIES & TOWNS
Total 42764:						4,079.04	
05/20/21	42831	UTAH LOCAL GOVERNMENTS TRUST	05/10/21	Workers Comp Monthly Premium	1022250	2,790.66	UTAH LOCAL GOVERNMENTS TRUST
Total 42831:						2,790.66	
05/10/21	42765	UTAH STATE TREASURER	04/30/21	Court Surcharge Remittance - April 2021	1035100	7,509.59	UTAH STATE TREASURER
Total 42765:						7,509.59	
05/20/21	42832	VERIZON WIRELESS	05/08/21	Public Works Air Card - May 2021	5140480	40.01	VERIZON WIRELESS
Total 42832:						40.01	
05/20/21	42831	Void Check	V				
Total 42831:						.00	

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
05/20/21	42833	WASATCH INTEGRATED WASTE MGMT	05/01/21	Garbage Collection - April 2021	5340492	21,945.60	WASATCH INTEGRATED WASTE MGMT
Total 42833:						21,945.60	
05/27/21	42868	WEAVER, JENNY	05/24/21	Refund of Completion Bond SWC200914144	1021340	500.00	WEAVER, JENNY
Total 42868:						500.00	
05/27/21	42869	Williams, Jacob	05/11/21	Referee	2071488	162.63	Williams, Jacob
Total 42869:						162.63	
05/20/21	42834	YOUNG AUTOMOTIVE GROUP	04/30/21	Exhaust manifold repair 2014 Ram ..43708	1060250	1,510.60	YOUNG AUTOMOTIVE GROUP
05/20/21	42834	YOUNG AUTOMOTIVE GROUP	04/30/21	Lube and inspection on 2020 F-350	5240250	95.60	YOUNG AUTOMOTIVE GROUP
Total 42834:						1,606.20	
Grand Totals:						613,420.47	

Approval Date: _____

Mayor _____

City Recorder: _____

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

#4d April Budget

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>						
10-31-100	CURRENT YEAR PROPERTY TAXES	.00	616,482.35	754,000.00	137,517.65	81.8
10-31-120	PRIOR YEAR PROPERTY TAXES	.00	1,637.73	10,000.00	8,362.27	16.4
10-31-200	FEE IN LIEU - VEHICLE REG	.00	23,474.36	30,000.00	6,525.64	78.3
10-31-300	SALES AND USE TAX	89,794.19	643,264.65	892,000.00	248,735.35	72.1
10-31-305	TRANSPORTATION - LOCAL OPTION	.00	.00	.00	.00	.0
10-31-310	FRANCHISE/OTHER	16,094.14	389,550.87	400,000.00	10,449.13	97.4
	TOTAL TAXES	105,888.33	1,674,409.96	2,086,000.00	411,590.04	80.3
<u>LICENSES AND PERMITS</u>						
10-32-100	BUSINESS LICENSE AND PERMITS	245.00	8,399.00	8,000.00	(399.00)	105.0
10-32-210	BUILDING PERMITS	24,025.32	174,979.56	330,000.00	155,020.44	53.0
10-32-290	PLAN CHECK AND OTHER FEES	7,408.09	53,662.03	55,000.00	1,337.97	97.6
10-32-310	EXCAVATION PERMITS	.00	470.00	.00	(470.00)	.0
	TOTAL LICENSES AND PERMITS	31,678.41	237,510.59	393,000.00	155,489.41	60.4
<u>INTERGOVERNMENTAL REVENUE</u>						
10-33-400	STATE GRANTS	.00	.00	.00	.00	.0
10-33-500	FEDERAL GRANT REVENUE-CARES	.00	111,009.12	240,000.00	128,990.88	46.3
10-33-550	WILDLAND FIREFIGHTING	.00	3,525.00	.00	(3,525.00)	.0
10-33-560	CLASS "C" ROAD ALLOTMENT	.00	189,051.34	150,000.00	(39,051.34)	126.0
10-33-580	STATE LIQUOR FUND ALLOTMENT	.00	7,122.52	6,000.00	(1,122.52)	118.7
	TOTAL INTERGOVERNMENTAL REVENUE	.00	310,707.98	396,000.00	85,292.02	78.5
<u>CHARGES FOR SERVICES</u>						
10-34-100	ZONING & SUBDIVISION FEES	4,800.00	23,283.89	5,000.00	(18,283.89)	465.7
10-34-105	SUBDIVISION REVIEW FEE	.00	33,734.75	80,000.00	46,265.25	42.2
10-34-250	BLDG RENTAL/PARK USE (BOWERY)	135.00	1,190.00	.00	(1,190.00)	.0
10-34-254	AUDIT ADJUSTMENT TO SERVICES	.00	.00	.00	.00	.0
10-34-270	DEVELOPER PMTS FOR IMPROV.	.00	.00	30,000.00	30,000.00	.0
10-34-560	AMBULANCE SERVICE	1,599.09	28,946.83	70,000.00	41,053.17	41.4
10-34-760	YOUTH CITY COUNCIL	.00	.00	.00	.00	.0
10-34-910	ADMINISTRATIVE SERVICES CHARGE	.00	83,550.00	167,000.00	83,450.00	50.0
	TOTAL CHARGES FOR SERVICES	6,534.09	170,705.47	352,000.00	181,294.53	48.5

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

#4d April Budget

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FINES AND FORFEITURES</u>						
10-35-100	FINES	9,269.99	86,302.77	85,000.00	(1,302.77)	101.5
	TOTAL FINES AND FORFEITURES	9,269.99	86,302.77	85,000.00	(1,302.77)	101.5
<u>MISCELLANEOUS REVENUE</u>						
10-36-100	INTEREST EARNINGS	.00	4,268.89	35,000.00	30,731.11	12.2
10-36-300	NEWSLETTER SPONSORS	.00	.00	.00	.00	.0
10-36-400	SALE OF ASSETS	.00	4,500.00	.00	(4,500.00)	.0
10-36-900	SUNDRY REVENUES	14,876.83	67,624.46	5,500.00	(62,124.46)	1229.5
10-36-901	FARMERS MARKET	.00	.00	.00	.00	.0
	TOTAL MISCELLANEOUS REVENUE	14,876.83	76,393.35	40,500.00	(35,893.35)	188.6
<u>CONTRIBUTIONS AND TRANSFERS</u>						
10-39-091	TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
10-39-100	FIRE AGREEMENT/JOB CORPS	.00	.00	3,500.00	3,500.00	.0
10-39-110	FIRE AGREEMENT/COUNTY	.00	5,324.32	1,000.00	(4,324.32)	532.4
10-39-800	TFR FROM IMPACT FEES	.00	.00	12,000.00	12,000.00	.0
10-39-900	FUND BALANCE TO BE APPROPRIATE	.00	.00	51,000.00	51,000.00	.0
10-39-910	TRANSFER FROM CLASS "C" RES.	.00	.00	.00	.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	5,324.32	67,500.00	62,175.68	7.9
	TOTAL FUND REVENUE	168,247.65	2,561,354.44	3,420,000.00	858,645.56	74.9

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

#4d April Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE</u>					
10-41-005 SALARIES - COUNCIL & COMMISSIO	2,000.00	20,189.00	28,000.00	7,811.00	72.1
10-41-131 EMPLOYEE BENEFIT-EMPLOYER FICA	153.00	1,544.46	2,200.00	655.54	70.2
10-41-133 EMPLOYEE BENEFIT - WORK. COMP.	83.19	432.45	700.00	267.55	61.8
10-41-140 UNIFORMS	.00	.00	300.00	300.00	.0
10-41-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	3,848.17	4,000.00	151.83	96.2
10-41-230 TRAVEL & TRAINING	741.47	4,358.68	12,600.00	8,241.32	34.6
10-41-240 OFFICE SUPPLIES AND EXPENSE	.00	7.00	200.00	193.00	3.5
10-41-370 PROFESSIONAL/TECHNICAL SERVICE	.00	.00	.00	.00	.0
10-41-494 YOUTH CITY COUNCIL	311.35	311.35	3,000.00	2,688.65	10.4
10-41-620 MISCELLANEOUS	.00	557.74	4,000.00	3,442.26	13.9
10-41-740 EQUIPMENT	.00	.00	.00	.00	.0
10-41-925 TRANSFER TO COUNTRY FAIR DAYS	.00	5,000.00	5,000.00	.00	100.0
TOTAL LEGISLATIVE	3,289.01	36,248.85	60,000.00	23,751.15	60.4
<u>JUDICIAL</u>					
10-42-004 JUDGE SALARY	1,104.16	12,145.76	15,000.00	2,854.24	81.0
10-42-110 EMPLOYEE SALARIES	2,449.62	27,789.98	36,000.00	8,210.02	77.2
10-42-130 EMPLOYEE BENEFIT - RETIREMENT	666.86	7,391.11	11,000.00	3,608.89	67.2
10-42-131 EMPLOYEE BENEFIT-EMPLOYER FICA	269.17	3,054.84	4,000.00	945.16	76.4
10-42-133 EMPLOYEE BENEFIT - WORK. COMP.	26.11	273.50	500.00	226.50	54.7
10-42-134 EMPLOYEE BENEFIT - UI	.00	.00	300.00	300.00	.0
10-42-135 EMPLOYEE BENEFIT - HEALTH INS.	506.77	9,530.41	13,000.00	3,469.59	73.3
10-42-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	600.00	600.00	.0
10-42-230 TRAVEL & TRAINING	.00	508.38	3,100.00	2,591.62	16.4
10-42-240 OFFICE SUPPLIES & EXPENSE	(5.08)	709.36	600.00	(109.36)	118.2
10-42-243 COURT REFUNDS	.00	(10.00)	.00	10.00	.0
10-42-280 TELEPHONE	20.00	400.00	500.00	100.00	80.0
10-42-313 PROFESSIONAL/TECH. - ATTORNEY	600.00	8,450.00	10,000.00	1,550.00	84.5
10-42-317 PROFESSIONAL/TECHNICAL-BAILIFF	.00	.00	4,700.00	4,700.00	.0
10-42-350 SOFTWARE MAINTENANCE	65.85	631.30	800.00	168.70	78.9
10-42-550 BANKING CHARGES	337.13	1,739.11	600.00	(1,139.11)	289.9
10-42-610 MISCELLANEOUS	.00	347.00	1,300.00	953.00	26.7
10-42-740 EQUIPMENT	.00	.00	.00	.00	.0
TOTAL JUDICIAL	6,040.59	72,960.75	102,000.00	29,039.25	71.5

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

#4d April Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATIVE</u>					
10-43-110	FULL-TIME EMPLOYEE SALARIES	23,789.18	267,717.93	313,000.00	45,282.07 85.5
10-43-120	PART-TIME EMPLOYEE SALARIES	4,240.15	46,550.94	87,000.00	40,449.06 53.5
10-43-125	EMPLOYEE INCENTIVE	.00	.00	.00	.00 .0
10-43-130	EMPLOYEE BENEFIT - RETIREMENT	4,653.86	51,189.38	81,000.00	29,810.62 63.2
10-43-131	EMPLOYEE BENEFIT-EMPLOYER FICA	2,133.20	23,956.12	31,000.00	7,043.88 77.3
10-43-133	EMPLOYEE BENEFIT - WORK. COMP.	235.65	2,441.04	4,000.00	1,558.96 61.0
10-43-134	EMPLOYEE BENEFIT - UI	.00	.00	2,900.00	2,900.00 .0
10-43-135	EMPLOYEE BENEFIT - HEALTH INS.	3,314.23	56,873.81	64,800.00	7,926.19 87.8
10-43-136	HRA REIMBURSEMENT - HEALTH INS	.00	3,225.00	6,000.00	2,775.00 53.8
10-43-137	EMPLOYEE TESTING	.00	.00	.00	.00 .0
10-43-140	UNIFORMS	.00	683.14	1,000.00	316.86 68.3
10-43-210	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	2,334.00	3,500.00	1,166.00 66.7
10-43-220	PUBLIC NOTICES	302.40	3,081.85	5,000.00	1,918.15 61.6
10-43-230	TRAVEL & TRAINING	.00	1,321.32	20,000.00	18,678.68 6.6
10-43-240	OFFICE SUPPLIES & EXPENSE	130.40	5,033.84	8,000.00	2,966.16 62.9
10-43-250	EQUIPMENT - SUPPLIES AND MAINT	109.22	3,092.61	5,500.00	2,407.39 56.2
10-43-252	EQUIPMENT MAINT. - CASELLE	.00	.00	.00	.00 .0
10-43-253	EQUIPMENT MAINT. - SOFTWARE	.00	.00	.00	.00 .0
10-43-256	FUEL EXPENSE	.00	112.12	300.00	187.88 37.4
10-43-262	GENERAL GOVERNMENT BUILDINGS	329.99	6,398.22	7,500.00	1,101.78 85.3
10-43-270	UTILITIES	454.72	3,726.58	6,000.00	2,273.42 62.1
10-43-280	TELEPHONE	1,326.68	13,848.65	18,000.00	4,151.35 76.9
10-43-308	PROFESSIONAL & TECH - I.T.	949.14	10,193.96	14,000.00	3,806.04 72.8
10-43-309	PROFESSIONAL & TECH - AUDITOR	.00	12,500.00	10,000.00	(2,500.00) 125.0
10-43-310	PROFESSIONAL/TECH. - PLANNER	.00	.00	.00	.00 .0
10-43-311	PRO & TECH - ECO DEVELOPMENT	.00	.00	.00	.00 .0
10-43-312	PROFESSIONAL & TECH. - ENGINR	.00	.00	.00	.00 .0
10-43-313	PROFESSIONAL/TECH. - ATTORNEY	18,522.00	100,314.97	100,000.00	(314.97) 100.3
10-43-314	ORDINANCE CODIFICATION	.00	1,287.00	3,000.00	1,713.00 42.9
10-43-316	ELECTIONS	.00	.00	.00	.00 .0
10-43-319	PROF./TECH. -SUBD. REVIEWS	.00	.00	.00	.00 .0
10-43-329	CITY MANAGER FUND	.00	2,402.30	3,000.00	597.70 80.1
10-43-350	SOFTWARE MAINTENANCE	1,186.86	18,418.47	24,000.00	5,581.53 76.7
10-43-510	INSURANCE & SURETY BONDS	(16.31)	43,379.54	45,000.00	1,620.46 96.4
10-43-550	BANKING CHARGES	23.03	351.59	1,500.00	1,148.41 23.4
10-43-610	MISCELLANEOUS	337.50	4,317.68	15,000.00	10,682.32 28.8
10-43-620	MISCELLANEOUS	.00	.00	.00	.00 .0
10-43-621	CONTRIBUTIONS & DONATIONS	.00	.00	.00	.00 .0
10-43-625	CASH OVER AND SHORT	.00	.00	.00	.00 .0
10-43-720	BUILDINGS	.00	.00	.00	.00 .0
10-43-740	EQUIPMENT	.00	14,959.24	27,000.00	12,040.76 55.4
10-43-745	EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00 .0
10-43-841	TRANSFER TO RECREATION FUND	.00	70,000.00	70,000.00	.00 100.0
10-43-910	TRANSFER TO CAP. PROJ. FUND	.00	.00	360,000.00	360,000.00 .0
	TOTAL ADMINISTRATIVE	62,021.90	769,711.30	1,337,000.00	567,288.70 57.6

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

#4d April Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY</u>					
10-54-310 SHERIFF'S DEPARTMENT	18,490.00	190,642.00	230,000.00	39,358.00	82.9
10-54-311 ANIMAL CONTROL	1,741.63	17,303.29	22,000.00	4,696.71	78.7
10-54-320 EMERGENCY PREPAREDNESS	.00	4,969.05	2,000.00	(2,969.05)	248.5
10-54-321 LIQUOR LAW ENFORCEMENT	.00	7,122.52	6,000.00	(1,122.52)	118.7
TOTAL PUBLIC SAFETY	20,231.63	220,036.86	260,000.00	39,963.14	84.6
<u>FIRE PROTECTION</u>					
10-57-110 FULL-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
10-57-120 PART-TIME EMPLOYEE SALARIES	40,665.80	383,096.64	439,000.00	55,903.36	87.3
10-57-131 EMPLOYEE BENEFIT-EMPLOYER FICA	3,112.84	29,570.62	31,000.00	1,429.38	95.4
10-57-133 EMPLOYEE BENEFIT - WORK. COMP.	1,625.35	11,533.90	16,000.00	4,466.10	72.1
10-57-134 EMPLOYEE BENEFIT - UI	.00	.00	3,000.00	3,000.00	.0
10-57-137 EMPLOYEE TESTING	.00	450.70	1,000.00	549.30	45.1
10-57-140 UNIFORMS	.00	2,861.24	8,500.00	5,638.76	33.7
10-57-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	(100.00)	1,000.00	1,100.00	(10.0)
10-57-230 TRAVEL & TRAINING	2,625.00	3,752.18	8,500.00	4,747.82	44.1
10-57-240 OFFICE SUPPLIES & EXPENSE	.00	369.00	2,000.00	1,631.00	18.5
10-57-250 EQUIPMENT SUPPLIES & MAINT.	165.00	22,981.11	22,000.00	(981.11)	104.5
10-57-256 FUEL EXPENSE	.00	1,917.29	4,000.00	2,082.71	47.9
10-57-260 BUILDINGS & GROUNDS MAINT.	284.35	13,554.12	12,000.00	(1,554.12)	113.0
10-57-270 UTILITIES	1,111.09	7,798.22	5,000.00	(2,798.22)	156.0
10-57-280 TELEPHONE	631.87	6,819.11	5,000.00	(1,819.11)	136.4
10-57-350 SOFTWARE MAINTENANCE	65.85	7,991.55	8,000.00	8.45	99.9
10-57-370 PROFESSIONAL & TECH. SERVICES	719.48	16,389.80	18,000.00	1,610.20	91.1
10-57-375 PARAMEDIC SERVICES	.00	1,662.00	.00	(1,662.00)	.0
10-57-450 SPECIAL PUBLIC SAFETY SUPPLIES	6,327.14	24,542.82	30,000.00	5,457.18	81.8
10-57-530 INTEREST EXPENSE	.00	6,418.50	7,000.00	581.50	91.7
10-57-550 BANKING CHARGES	23.03	223.43	500.00	276.57	44.7
10-57-622 HEALTH & WELLNESS EXPENSES	.00	.00	1,500.00	1,500.00	.0
10-57-740 EQUIPMENT	2,048.20	2,048.20	10,000.00	7,951.80	20.5
10-57-745 EQUIPMENT COSTING OVER \$500	.00	1,000.00	.00	(1,000.00)	.0
10-57-811 BOND PRINCIPAL	.00	25,480.00	28,000.00	2,520.00	91.0
TOTAL FIRE PROTECTION	59,405.00	570,360.43	661,000.00	90,639.57	86.3

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

#4d April Budget

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PLANNING & ENGINEERING</u>					
10-58-004 SUPERVISOR SALARIES	.00	.00	.00	.00	.0
10-58-110 FULL-TIME EMPLOYEE SALARIES	6,831.63	84,280.67	122,000.00	37,719.33	69.1
10-58-120 PART-TIME EMPLOYEE SALARIES	63.00	1,953.00	4,000.00	2,047.00	48.8
10-58-130 EMPLOYEE BENEFIT - RETIREMENT	1,363.07	16,087.14	30,000.00	13,912.86	53.6
10-58-131 EMPLOYEE BENEFIT-EMPLOYER FICA	524.06	6,883.51	10,000.00	3,116.49	68.8
10-58-132 EMPLOYEE BENEFIT - 401K PLAN	.00	.00	.00	.00	.0
10-58-133 EMPLOYEE BENEFIT - WORK. COMP.	142.14	1,092.20	3,000.00	1,907.80	36.4
10-58-134 EMPLOYEE BENEFIT - UI	.00	.00	1,100.00	1,100.00	.0
10-58-135 EMPLOYEE BENEFIT - HEALTH INS.	406.58	6,628.98	23,000.00	16,371.02	28.8
10-58-137 EMPLOYEE TESTING	67.00	142.00	.00	(142.00)	.0
10-58-140 UNIFORMS	88.57	838.04	1,200.00	361.96	69.8
10-58-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	27.84	500.00	472.16	5.6
10-58-230 TRAVEL & TRAINING	.00	1,011.18	6,000.00	4,988.82	16.9
10-58-250 EQUIPMENT SUPPLIES & MAINT.	680.61	7,520.44	4,000.00	(3,520.44)	188.0
10-58-255 VEHICLE LEASE	.00	.00	.00	.00	.0
10-58-256 FUEL EXPENSE	.00	754.31	1,000.00	245.69	75.4
10-58-280 TELEPHONE	55.50	1,123.24	1,700.00	576.76	66.1
10-58-310 PROFESSIONAL & TCH. - PLANNER	3,500.00	19,064.50	12,500.00	(6,564.50)	152.5
10-58-311 PROFESSIONAL & TECH - ECODEV	.00	2,166.67	.00	(2,166.67)	.0
10-58-312 PROFESSIONAL & TECH. - ENGINR	7,738.25	46,369.25	60,000.00	13,630.75	77.3
10-58-319 PROF./TECH. -SUBD. REVIEWS	10,841.75	66,034.77	80,000.00	13,965.23	82.5
10-58-325 PROFESSIONAL/TECHICAL - MAPS/G	3,534.45	8,027.15	15,000.00	6,972.85	53.5
10-58-326 PROF. & TECH. - INSPECTIONS	2,625.00	31,220.00	.00	(31,220.00)	.0
10-58-350 SOFTWARE MAINTENANCE	.00	1,617.88	3,000.00	1,382.12	53.9
10-58-370 PROFESSIONAL & TECH. SERVICES	.00	17.80	.00	(17.80)	.0
10-58-620 MISCELLANEOUS	.00	70.00	2,000.00	1,930.00	3.5
10-58-740 EQUIPMENT	.00	.00	.00	.00	.0
TOTAL PLANNING & ENGINEERING	38,461.61	302,930.57	380,000.00	77,069.43	79.7

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

#4d April Budget

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STREETS</u>						
10-60-110	FULL-TIME EMPLOYEE SALARIES	3,095.16	34,571.69	48,000.00	13,428.31	72.0
10-60-120	PART-TIME EMPLOYEE SALARIES	1,002.22	9,889.20	20,000.00	10,110.80	49.5
10-60-130	EMPLOYEE BENEFIT - RETIREMENT	649.38	6,691.26	12,000.00	5,308.74	55.8
10-60-131	EMPLOYEE BENEFIT-EMPLOYER FICA	310.27	3,382.28	5,200.00	1,817.72	65.0
10-60-133	EMPLOYEE BENEFIT - WORK. COMP.	145.79	1,000.87	2,000.00	999.13	50.0
10-60-134	EMPLOYEE BENEFIT - UI	.00	.00	600.00	600.00	.0
10-60-135	EMPLOYEE BENEFIT - HEALTH INS.	114.23	2,577.37	8,000.00	5,422.63	32.2
10-60-137	EMPLOYEE TESTING	.00	150.00	500.00	350.00	30.0
10-60-140	UNIFORMS	88.57	688.30	800.00	111.70	86.0
10-60-230	TRAVEL & TRAINING	.00	.00	2,000.00	2,000.00	.0
10-60-250	EQUIPMENT SUPPLIES & MAINT.	2,659.74	8,207.58	6,000.00	(2,207.58)	136.8
10-60-255	VEHICLE LEASE	.00	.00	.00	.00	.0
10-60-256	FUEL EXPENSE	.00	1,248.35	5,000.00	3,751.65	25.0
10-60-260	BUILDINGS & GROUNDS MAINT.	.00	2,426.69	5,000.00	2,573.31	48.5
10-60-271	UTILITIES - STREET LIGHTS	3,484.68	33,820.45	60,000.00	26,179.55	56.4
10-60-280	TELEPHONE	.00	76.49	.00	(76.49)	.0
10-60-312	PROFESSIONAL & TECH. - ENGINR	1,660.00	7,494.25	20,000.00	12,505.75	37.5
10-60-325	PROFESSIONAL/TECHICAL - MAPS/G	1,159.25	8,656.25	10,000.00	1,343.75	86.6
10-60-350	SOFTWARE MAINTENANCE	65.85	631.30	3,000.00	2,368.70	21.0
10-60-370	PROFESSIONAL & TECH. SERVICES	.00	.00	900.00	900.00	.0
10-60-410	SPECIAL HIGHWAY SUPPLIES	700.00	14,259.88	15,000.00	740.12	95.1
10-60-411	SNOW REMOVAL SUPPLIES	.00	24,396.63	35,000.00	10,603.37	69.7
10-60-415	MAILBOXES & STREET SIGNS	13.26	3,589.30	10,000.00	6,410.70	35.9
10-60-416	STREET LIGHTS	1,694.64	28,570.19	20,000.00	(8,570.19)	142.9
10-60-420	WEED CONTROL	.00	.00	1,500.00	1,500.00	.0
10-60-422	CROSSWALK/STREET PAINTING	.00	2,741.60	5,000.00	2,258.40	54.8
10-60-424	CURB & GUTTER RESTORATION	.00	.00	.00	.00	.0
10-60-550	BANKING CHARGES	23.03	223.43	500.00	276.57	44.7
	TOTAL STREETS	16,866.07	195,293.36	296,000.00	100,706.64	66.0

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

#4d April Budget

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS</u>						
10-70-110	FULL-TIME EMPLOYEE SALARIES	9,022.02	91,532.01	100,000.00	8,467.99	91.5
10-70-120	PART-TIME EMPLOYEE SALARIES	682.00	14,388.00	14,000.00	(388.00)	102.8
10-70-130	EMPLOYEE BENEFIT - RETIREMENT	1,712.05	17,289.69	21,000.00	3,710.31	82.3
10-70-131	EMPLOYEE BENEFIT-EMPLOYER FICA	753.65	8,401.85	9,000.00	598.15	93.4
10-70-133	EMPLOYEE BENEFIT - WORK. COMP.	356.71	2,337.81	4,000.00	1,662.19	58.5
10-70-134	EMPLOYEE BENEFIT - UI	.00	.00	1,000.00	1,000.00	.0
10-70-135	EMPLOYEE BENEFIT - HEALTH INS.	844.81	13,745.57	31,000.00	17,254.43	44.3
10-70-137	EMPLOYEE TESTING	.00	725.85	400.00	(325.85)	181.5
10-70-140	UNIFORMS	177.13	2,010.91	2,700.00	689.09	74.5
10-70-230	TRAVEL & TRAINING	.00	757.00	4,000.00	3,243.00	18.9
10-70-250	EQUIPMENT SUPPLIES & MAINT.	214.46	11,380.33	15,000.00	3,619.67	75.9
10-70-255	VEHICLE LEASE	.00	.00	.00	.00	.0
10-70-256	FUEL EXPENSE	.00	3,914.83	5,000.00	1,085.17	78.3
10-70-260	BUILDINGS & GROUNDS MAINT.	.00	1,573.46	5,000.00	3,426.54	31.5
10-70-261	GROUNDS SUPPLIES & MAINTENANCE	2,680.34	37,757.10	64,000.00	26,242.90	59.0
10-70-270	UTILITIES	355.58	11,077.45	8,000.00	(3,077.45)	138.5
10-70-280	TELEPHONE	41.80	552.24	1,600.00	1,047.76	34.5
10-70-312	PROFESSIONAL & TECH. - ENGINR	3,282.75	23,156.00	20,000.00	(3,156.00)	115.8
10-70-350	SOFTWARE MAINTENANCE	65.85	631.30	1,000.00	368.70	63.1
10-70-430	TRAILS/ TREES	.00	1,393.00	.00	(1,393.00)	.0
10-70-435	SAFETY INCENTIVE PROGRAM	.00	.00	.00	.00	.0
10-70-550	BANKING CHARGES	23.03	223.43	300.00	76.57	74.5
10-70-626	UTA PARK AND RIDE	3,603.73	3,986.18	15,000.00	11,013.82	26.6
10-70-730	IMPROVEMENTS OTHER THAN BLDGS	.00	.00	.00	.00	.0
10-70-740	EQUIPMENT	.00	.00	2,000.00	2,000.00	.0
	TOTAL PARKS	23,815.91	246,834.01	324,000.00	77,165.99	76.2
	TOTAL FUND EXPENDITURES	230,131.72	2,414,376.13	3,420,000.00	1,005,623.87	70.6
	NET REVENUE OVER EXPENDITURES	(61,884.07)	146,978.31	.00	(146,978.31)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2021

#4d April Budget

RECREATION FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION REVENUE</u>						
20-34-720	RENTAL - ACTIVITY CENTER	545.00	9,759.50	9,000.00	(759.50)	108.4
20-34-751	MEMBERSHIP FEES	2,258.00	13,704.00	19,000.00	5,296.00	72.1
20-34-752	COMPETITION LEAGUE FEES	.00	21,610.00	17,000.00	(4,610.00)	127.1
20-34-753	MISC REVENUE	52.00	180.00	1,000.00	820.00	18.0
20-34-754	COMPETITION BASEBALL	.00	140.00	500.00	360.00	28.0
20-34-755	BASKETBALL	.00	11,872.00	13,000.00	1,128.00	91.3
20-34-756	BASEBALL & SOFTBALL	2,890.00	8,161.00	7,500.00	(661.00)	108.8
20-34-757	SOCCER	793.00	14,217.00	8,000.00	(6,217.00)	177.7
20-34-758	FLAG FOOTBALL	.00	3,147.00	3,500.00	353.00	89.9
20-34-759	VOLLEYBALL	.00	1,455.00	1,500.00	45.00	97.0
20-34-760	WRESTLING	.00	.00	2,000.00	2,000.00	.0
20-34-811	SALES TAX BOND PMT-RESTRICTED	.00	.00	.00	.00	.0
20-34-841	GRAVEL PIT FEES	.00	61,539.28	60,000.00	(1,539.28)	102.6
	TOTAL RECREATION REVENUE	6,538.00	145,784.78	142,000.00	(3,784.78)	102.7
<u>SOURCE 36</u>						
20-36-895	RENTAL OF UNIFORMS AND EQUIP	.00	.00	.00	.00	.0
	TOTAL SOURCE 36	.00	.00	.00	.00	.0
<u>SOURCE 37</u>						
20-37-100	INTEREST EARNINGS	.00	1,146.72	6,000.00	4,853.28	19.1
	TOTAL SOURCE 37	.00	1,146.72	6,000.00	4,853.28	19.1
<u>CONTRIBUTIONS & TRANSFERS</u>						
20-39-091	TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
20-39-470	TRANSFER FROM OTHER FUNDS	.00	70,000.00	70,000.00	.00	100.0
20-39-800	TRANSFER FROM IMPACT FEE FUND	.00	.00	90,000.00	90,000.00	.0
20-39-900	FUND BALANCE TO BE APPROPRIATE	.00	.00	.00	.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	70,000.00	160,000.00	90,000.00	43.8
	TOTAL FUND REVENUE	6,538.00	216,931.50	308,000.00	91,068.50	70.4

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

#4d April Budget

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION EXPENDITURES</u>					
20-71-110 FULL-TIME EMPLOYEE SALARIES	3,857.60	37,596.62	56,000.00	18,403.38	67.1
20-71-120 PART-TIME EMPLOYEE SALARIES	3,283.80	35,876.87	43,000.00	7,123.13	83.4
20-71-130 EMPLOYEE BENEFIT - RETIREMENT	759.94	8,819.34	12,000.00	3,180.66	73.5
20-71-131 EMPLOYEE BENEFIT-EMPLOYER FICA	588.75	6,687.42	7,500.00	812.58	89.2
20-71-133 EMPLOYEE BENEFIT - WORK. COMP.	231.40	1,457.24	2,000.00	542.76	72.9
20-71-134 EMPLOYEE BENEFIT - UI	.00	.00	1,000.00	1,000.00	.0
20-71-135 EMPLOYEE BENEFIT - HEALTH INS.	270.66	5,397.38	11,000.00	5,602.62	49.1
20-71-137 EMPLOYEE TESTING	.00	261.80	200.00	(61.80)	130.9
20-71-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	.00	.00	.0
20-71-230 TRAVEL & TRAINING	.00	78.00	1,500.00	1,422.00	5.2
20-71-240 OFFICE SUPPLIES AND EXPENSE	.00	754.08	1,000.00	245.92	75.4
20-71-241 MATERIALS & SUPPLIES	521.22	2,709.47	2,000.00	(709.47)	135.5
20-71-250 EQUIPMENT SUPPLIES & MAINT.	280.48	831.80	1,000.00	168.20	83.2
20-71-256 FUEL EXPENSE	.00	144.14	200.00	55.86	72.1
20-71-262 GENERAL GOVERNMENT BUILDINGS	.00	.00	2,000.00	2,000.00	.0
20-71-270 UTILITIES	42.30	5,285.92	6,000.00	714.08	88.1
20-71-280 TELEPHONE	424.03	2,645.34	4,000.00	1,354.66	66.1
20-71-331 PROMOTIONS	.00	189.70	3,500.00	3,310.30	5.4
20-71-340 PROGRAM OFFICIALS	.00	.00	.00	.00	.0
20-71-350 SOFTWARE MAINTENANCE	65.85	631.30	800.00	168.70	78.9
20-71-370 PROFESSIONAL/TECHNICAL SERVICE	.00	.00	.00	.00	.0
20-71-480 REC BASKETBALL	.00	2,973.13	11,000.00	8,026.87	27.0
20-71-481 BASEBALL & SOFTBALL	.00	689.55	7,000.00	6,310.45	9.9
20-71-482 SOCCER	646.31	3,676.25	4,000.00	323.75	91.9
20-71-483 FLAG FOOTBALL	.00	2,449.27	2,500.00	50.73	98.0
20-71-484 VOLLEYBALL	.00	673.90	1,500.00	826.10	44.9
20-71-485 SUMMER FUN	.00	.00	2,000.00	2,000.00	.0
20-71-486 SR LUNCHEON	.00	.00	1,500.00	1,500.00	.0
20-71-488 COMPETITION BASKETBALL	1,119.25	8,501.99	9,000.00	498.01	94.5
20-71-489 COMPETITION BASEBALL	.00	.00	300.00	300.00	.0
20-71-491 FLY FISHING	.00	.00	1,000.00	1,000.00	.0
20-71-492 WRESTLING	.00	.00	2,000.00	2,000.00	.0
20-71-510 INSURANCE & SURETY BONDS	.00	.00	.00	.00	.0
20-71-530 INTEREST EXPENSE	.00	16,504.72	17,000.00	495.28	97.1
20-71-550 BANKING CHARGES	23.03	900.76	800.00	(100.76)	112.6
20-71-610 MISCELLANEOUS	.00	639.38	700.00	60.62	91.3
20-71-625 CASH OVER AND SHORT	.00	.00	.00	.00	.0
20-71-740 EQUIPMENT	.00	909.69	5,000.00	4,090.31	18.2
20-71-811 BOND PRINCIPAL	.00	65,520.00	72,000.00	6,480.00	91.0
20-71-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
20-71-915 TRANSFER TO ADMIN. SERVICES	.00	8,000.00	16,000.00	8,000.00	50.0
TOTAL RECREATION EXPENDITURES	12,114.62	220,805.06	308,000.00	87,194.94	71.7
TOTAL FUND EXPENDITURES	12,114.62	220,805.06	308,000.00	87,194.94	71.7
NET REVENUE OVER EXPENDITURES	(5,576.62)	(3,873.56)	.00	3,873.56	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2021

#4d April Budget

SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
21-37-100 INTEREST EARNINGS	.00	1,642.61	.00	(1,642.61)	.0
21-37-200 IMPACT FEES	23,464.00	161,315.00	400,000.00	238,685.00	40.3
TOTAL REVENUE	23,464.00	162,957.61	400,000.00	237,042.39	40.7
<u>CONTRIBUTIONS & TRANSFERS</u>					
21-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	560,000.00	560,000.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	560,000.00	560,000.00	.0
TOTAL FUND REVENUE	23,464.00	162,957.61	960,000.00	797,042.39	17.0

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2021

#4d April Budget

SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
21-40-760 SEWER IMPACT FEE PROJECTS	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>					
21-80-800 TRANSFERS	.00	.00	960,000.00	960,000.00	.0
TOTAL DEPARTMENT 80	.00	.00	960,000.00	960,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	960,000.00	960,000.00	.0
NET REVENUE OVER EXPENDITURES	23,464.00	162,957.61	.00	(162,957.61)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
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#4d April Budget

STORM SEWER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>						
22-37-100	INTEREST EARNINGS	.00	43.26	.00	(43.26)	.0
22-37-200	IMPACT FEES	5,320.00	35,245.00	40,000.00	4,755.00	88.1
	TOTAL REVENUE	5,320.00	35,288.26	40,000.00	4,711.74	88.2
<u>CONTRIBUTIONS & TRANSFERS</u>						
22-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
	TOTAL FUND REVENUE	5,320.00	35,288.26	40,000.00	4,711.74	88.2

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
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#4d April Budget

STORM SEWER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>						
22-40-760	PROJECTS	.00	.00	.00	.00	.0
22-40-799	FACILITIES	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>						
22-80-800	TRANSFERS	.00	.00	40,000.00	40,000.00	.0
	TOTAL DEPARTMENT 80	.00	.00	40,000.00	40,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	40,000.00	40,000.00	.0
	NET REVENUE OVER EXPENDITURES	5,320.00	35,288.26	.00	(35,288.26)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2021

#4d April Budget

PARK IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
23-37-100 INTEREST EARNINGS	.00	1,853.11	1,000.00	(853.11)	185.3
23-37-200 IMPACT FEES	16,768.00	115,280.00	225,000.00	109,720.00	51.2
TOTAL REVENUE	16,768.00	117,133.11	226,000.00	108,866.89	51.8
<u>CONTRIBUTIONS & TRANSFERS</u>					
23-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	574,000.00	574,000.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	574,000.00	574,000.00	.0
TOTAL FUND REVENUE	16,768.00	117,133.11	800,000.00	682,866.89	14.6

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2021

#4d April Budget

PARK IMPACT FEE FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>EXPENDITURES</u>					
23-40-760 PROJECTS	.00	.00	800,000.00	800,000.00	.0
23-40-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	<u>.00</u>	<u>.00</u>	<u>800,000.00</u>	<u>800,000.00</u>	<u>.0</u>
TOTAL FUND EXPENDITURES	<u>.00</u>	<u>.00</u>	<u>800,000.00</u>	<u>800,000.00</u>	<u>.0</u>
NET REVENUE OVER EXPENDITURES	<u>16,768.00</u>	<u>117,133.11</u>	<u>.00</u>	<u>(117,133.11)</u>	<u>.0</u>

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
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#4d April Budget

ROAD IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>						
24-37-100	INTEREST EARNINGS	.00	132.12	.00	(132.12)	.0
24-37-200	IMPACT FEES	14,329.68	98,516.55	250,000.00	151,483.45	39.4
	TOTAL REVENUE	14,329.68	98,648.67	250,000.00	151,351.33	39.5
<u>CONTRIBUTIONS & TRANSFERS</u>						
24-39-500	CONTRIBUTION FROM FUND BAL	.00	.00	77,000.00	77,000.00	.0
24-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	77,000.00	77,000.00	.0
	TOTAL FUND REVENUE	14,329.68	98,648.67	327,000.00	228,351.33	30.2

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2021

#4d April Budget

ROAD IMPACT FEE FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>EXPENDITURES</u>					
24-40-760 PROJECTS	.00	.00	327,000.00	327,000.00	.0
24-40-799 FACILITIES	.00	.00	.00	.00	.0
24-40-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	<u>.00</u>	<u>.00</u>	<u>327,000.00</u>	<u>327,000.00</u>	<u>.0</u>
TOTAL FUND EXPENDITURES	<u>.00</u>	<u>.00</u>	<u>327,000.00</u>	<u>327,000.00</u>	<u>.0</u>
NET REVENUE OVER EXPENDITURES	<u>14,329.68</u>	<u>98,648.67</u>	<u>.00</u>	<u>(98,648.67)</u>	<u>.0</u>

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
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#4d April Budget

COUNTRY FAIR DAYS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
25-37-100 INTEREST EARNINGS	.00	.00	.00	.00	.0
TOTAL SOURCE 37	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2021

#4d April Budget

WATER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
26-37-100 INTEREST EARNINGS	.00	228.28	1,000.00	771.72	22.8
26-37-200 IMPACT FEES	10,352.00	70,010.00	120,000.00	49,990.00	58.3
TOTAL REVENUE	10,352.00	70,238.28	121,000.00	50,761.72	58.1
<u>CONTRIBUTIONS & TRANSFERS</u>					
26-39-900 FND BALANCE TO BE APPROPRIATED	.00	.00	4,000.00	4,000.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	4,000.00	4,000.00	.0
TOTAL FUND REVENUE	10,352.00	70,238.28	125,000.00	54,761.72	56.2

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2021

#4d April Budget

WATER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 40</u>						
26-40-760	PROJECTS	.00	.00	.00	.00	.0
26-40-799	FACILITIES	.00	.00	.00	.00	.0
	TOTAL DEPARTMENT 40	.00	.00	.00	.00	.0
<u>TRANSFERS</u>						
26-80-800	TRANSFERS	.00	.00	125,000.00	125,000.00	.0
	TOTAL TRANSFERS	.00	.00	125,000.00	125,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	125,000.00	125,000.00	.0
	NET REVENUE OVER EXPENDITURES	10,352.00	70,238.28	.00	(70,238.28)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2021

#4d April Budget

RECREATION IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
27-37-100 INTEREST EARNINGS	.00	58.58	1,000.00	941.42	5.9
27-37-200 IMPACT FEES	6,672.00	45,870.00	70,000.00	24,130.00	65.5
	<u>6,672.00</u>	<u>45,928.58</u>	<u>71,000.00</u>	<u>25,071.42</u>	<u>64.7</u>
<u>CONTRIBUTIONS & TRANSFERS</u>					
27-39-470 TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.0
27-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.0</u>
	<u>6,672.00</u>	<u>45,928.58</u>	<u>71,000.00</u>	<u>25,071.42</u>	<u>64.7</u>

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2021

#4d April Budget

RECREATION IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>						
27-40-760	PROJECTS	.00	.00	.00	.00	.0
27-40-799	FACILITIES	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>						
27-80-800	TRANSFERS	.00	.00	71,000.00	71,000.00	.0
	TOTAL DEPARTMENT 80	.00	.00	71,000.00	71,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	71,000.00	71,000.00	.0
	NET REVENUE OVER EXPENDITURES	6,672.00	45,928.58	.00	(45,928.58)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2021

#4d April Budget

PUBLIC SAFETY IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>						
29-37-100	INTEREST EARNINGS	.00	8.87	.00	(8.87)	.0
29-37-200	IMPACT FEES	1,008.00	6,930.00	12,000.00	5,070.00	57.8
	TOTAL REVENUE	1,008.00	6,938.87	12,000.00	5,061.13	57.8
<u>CONTRIBUTIONS & TRANSFERS</u>						
29-39-470	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.0
29-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
	TOTAL FUND REVENUE	1,008.00	6,938.87	12,000.00	5,061.13	57.8

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2021

#4d April Budget

PUBLIC SAFETY IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>						
29-40-760	PROJECTS	.00	.00	.00	.00	.0
29-40-799	FACILITIES	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>						
29-80-800	TRANSFERS	.00	.00	12,000.00	12,000.00	.0
	TOTAL DEPARTMENT 80	.00	.00	12,000.00	12,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	12,000.00	12,000.00	.0
	NET REVENUE OVER EXPENDITURES	1,008.00	6,938.87	.00	(6,938.87)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

#4d April Budget

CAPITAL PROJECTS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SOURCE 31</u>						
45-31-300	SALES AND USE TAX	.00	84,001.00	171,000.00	86,999.00	49.1
	TOTAL SOURCE 31	.00	84,001.00	171,000.00	86,999.00	49.1
<u>INTERGOVERNMENTAL REVENUE</u>						
45-33-400	STATE GRANTS	.00	.00	.00	.00	.0
45-33-500	FEDERAL GRANT - CARES ACT	.00	1,250.00	267,000.00	265,750.00	.5
	TOTAL INTERGOVERNMENTAL REVENUE	.00	1,250.00	267,000.00	265,750.00	.5
<u>CHARGES FOR SERVICES</u>						
45-34-270	DEVELOPER PMTS FOR IMPROV.	.00	127,420.15	.00	(127,420.15)	.0
45-34-435	DONATIONS - CMP RAIL ROAD	.00	.00	.00	.00	.0
45-34-440	CONTRIBUTIONS	.00	.00	110,000.00	110,000.00	.0
45-34-445	CONTRIBUTIONS - RESTRICTED	.00	.00	.00	.00	.0
	TOTAL CHARGES FOR SERVICES	.00	127,420.15	110,000.00	(17,420.15)	115.8
<u>MISCELLANEOUS REVENUE</u>						
45-36-100	INTEREST EARNINGS	.00	4,236.00	10,000.00	5,764.00	42.4
45-36-110	SALE OF PROPERTY	.00	.00	.00	.00	.0
	TOTAL MISCELLANEOUS REVENUE	.00	4,236.00	10,000.00	5,764.00	42.4
<u>CONTRIBUTIONS AND TRANSFERS</u>						
45-39-380	FUND SURPLUS-UNRESTRICTED	.00	.00	.00	.00	.0
45-39-470	TRANSFER FROM OTHER FUNDS	.00	.00	360,000.00	360,000.00	.0
45-39-500	FUND BALANCE TO BE APPROPRIATE	.00	.00	.00	.00	.0
45-39-800	TRANSFER FROM IMPACT FEES	.00	.00	1,127,000.00	1,127,000.00	.0
45-39-810	TRANSFER FROM CLASS "C"	.00	.00	.00	.00	.0
45-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	1,014,000.00	1,014,000.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	2,501,000.00	2,501,000.00	.0
	TOTAL FUND REVENUE	.00	216,907.15	3,059,000.00	2,842,092.85	7.1

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

#4d April Budget

CAPITAL PROJECTS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
45-43-730	ADMIN - IMPROV OTHER THAN BLDG	.00	90,352.72	171,000.00	80,647.28	52.8
45-43-740	EQUIPMENT	.00	48,282.20	.00	(48,282.20)	.0
	TOTAL DEPARTMENT 43	.00	138,634.92	171,000.00	32,365.08	81.1
 <u>DEPARTMENT 57</u>						
45-57-720	BUILDINGS	193.50	193.50	.00	(193.50)	.0
45-57-740	EQUIPMENT	27,789.00	112,936.60	216,000.00	103,063.40	52.3
	TOTAL DEPARTMENT 57	27,982.50	113,130.10	216,000.00	102,869.90	52.4
 <u>DEPARTMENT 60</u>						
45-60-710	LAND	586,747.29	588,708.89	800,000.00	211,291.11	73.6
45-60-720	1040BUILDINGS	.00	.00	.00	.00	.0
45-60-730	STREETS-IMP OTHER THAN BLDG	12,618.25	210,962.25	210,000.00	(962.25)	100.5
45-60-740	EQUIPMENT	.00	59,297.90	125,000.00	65,702.10	47.4
	TOTAL DEPARTMENT 60	599,365.54	858,969.04	1,135,000.00	276,030.96	75.7
 <u>DEPARTMENT 70</u>						
45-70-710	LAND	.00	.00	.00	.00	.0
45-70-730	IMPROVEMENTS OTHER THAN BLDGS	10,657.50	28,160.50	1,210,000.00	1,181,839.50	2.3
45-70-740	EQUIPMENT	.00	.00	.00	.00	.0
	TOTAL DEPARTMENT 70	10,657.50	28,160.50	1,210,000.00	1,181,839.50	2.3
 <u>DEPARTMENT 90</u>						
45-90-850	TRANSFER TO TRANS. UTIL. FUND	.00	.00	.00	.00	.0
45-90-900	TRANSFER TO FUND BALANCE	.00	.00	327,000.00	327,000.00	.0
	TOTAL DEPARTMENT 90	.00	.00	327,000.00	327,000.00	.0
	 TOTAL FUND EXPENDITURES	 638,005.54	 1,138,894.56	 3,059,000.00	 1,920,105.44	 37.2
	 NET REVENUE OVER EXPENDITURES	 (638,005.54)	 (921,987.41)	 .00	 921,987.41	 .0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

#4d April Budget

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>INTERGOVERNMENTAL REVENUE</u>					
51-33-500 FEDERAL GRANT - CARES ACT	.00	.00	1,000.00	1,000.00	.0
TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	1,000.00	1,000.00	.0
<u>SOURCE 34</u>					
51-34-270 DEVELOPER PMTS FOR IMPROVMNTS	.00	1,115,000.00	2,200,000.00	1,085,000.00	50.7
TOTAL SOURCE 34	.00	1,115,000.00	2,200,000.00	1,085,000.00	50.7
<u>MISCELLANEOUS REVENUE</u>					
51-36-100 INTEREST EARNINGS	.00	8,456.11	17,000.00	8,543.89	49.7
51-36-300 MISC UTILITY REVENUE	.00	25.00	.00	(25.00)	.0
TOTAL MISCELLANEOUS REVENUE	.00	8,481.11	17,000.00	8,518.89	49.9
<u>WATER UTILITIES REVENUE</u>					
51-37-100 WATER SALES	137,266.60	1,304,443.67	1,400,000.00	95,556.33	93.2
51-37-105 WATER CONNECTION FEE	2,120.00	14,575.00	20,000.00	5,425.00	72.9
51-37-130 PENALTIES	3,750.00	34,729.82	40,000.00	5,270.18	86.8
TOTAL WATER UTILITIES REVENUE	143,136.60	1,353,748.49	1,460,000.00	106,251.51	92.7
<u>SOURCE 38</u>					
51-38-820 CONTRIBUTIONS FROM IMPACT FEES	.00	.00	125,000.00	125,000.00	.0
51-38-900 SUNDRY REVENUES	.00	25.00	.00	(25.00)	.0
51-38-910 CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
51-38-920 GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	25.00	125,000.00	124,975.00	.0
<u>CONTRIBUTIONS AND TRANSFERS</u>					
51-39-470 TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.0
51-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	937,000.00	937,000.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	937,000.00	937,000.00	.0
TOTAL FUND REVENUE	143,136.60	2,477,254.60	4,740,000.00	2,262,745.40	52.3

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

#4d April Budget

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
51-40-110 FULL-TIME EMPLOYEE SALARIES	5,846.42	70,662.00	107,000.00	36,338.00	66.0
51-40-120 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
51-40-130 EMPLOYEE BENEFIT - RETIREMENT	1,152.35	14,190.12	25,000.00	10,809.88	56.8
51-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	461.53	6,109.15	9,000.00	2,890.85	67.9
51-40-133 EMPLOYEE BENEFIT - WORK. COMP.	276.06	1,832.09	4,000.00	2,167.91	45.8
51-40-134 EMPLOYEE BENEFIT - UI	.00	.00	900.00	900.00	.0
51-40-135 EMPLOYEE BENEFIT - HEALTH INS.	265.42	10,320.91	31,000.00	20,679.09	33.3
51-40-137 EMPLOYEE TESTING	.00	103.00	.00	(103.00)	.0
51-40-140 UNIFORMS	88.57	838.30	2,000.00	1,161.70	41.9
51-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	1,195.00	1,195.00	3,000.00	1,805.00	39.8
51-40-230 TRAVEL & TRAINING	.00	3,218.67	1,500.00	(1,718.67)	214.6
51-40-240 OFFICE SUPPLIES & EXPENSE	(8.46)	1,951.78	1,600.00	(351.78)	122.0
51-40-250 EQUIPMENT SUPPLIES & MAINT.	3,112.20	18,598.69	10,000.00	(8,598.69)	186.0
51-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
51-40-256 FUEL EXPENSE	.00	2,612.60	5,000.00	2,387.40	52.3
51-40-260 BUILDINGS & GROUNDS MAINT.	.00	.00	5,000.00	5,000.00	.0
51-40-262 GENERAL GOVERNMENT BUILDINGS	.00	.00	.00	.00	.0
51-40-270 UTILITIES	1,876.43	15,340.85	14,000.00	(1,340.85)	109.6
51-40-280 TELEPHONE	416.50	2,137.98	2,000.00	(137.98)	106.9
51-40-312 PROFESSIONAL & TECH. - ENGINR	193.50	7,209.75	10,000.00	2,790.25	72.1
51-40-318 PROFESSIONAL TECHNICAL	.00	.00	2,000.00	2,000.00	.0
51-40-325 PROFESSIONAL/TECHICAL - MAPS/G	1,704.00	7,350.50	5,000.00	(2,350.50)	147.0
51-40-350 SOFTWARE MAINTENANCE	197.55	5,152.90	8,000.00	2,847.10	64.4
51-40-370 UTILITY BILLING	1,067.28	11,800.31	14,000.00	2,199.69	84.3
51-40-480 SPECIAL WATER SUPPLIES	40.01	4,707.79	3,000.00	(1,707.79)	156.9
51-40-481 WATER PURCHASES	.00	333,392.12	350,000.00	16,607.88	95.3
51-40-483 EMERGENCY LEAKS & REPAIRS	.00	.00	.00	.00	.0
51-40-485 FIRE HYDRANT UPDATE	.00	.00	50,000.00	50,000.00	.0
51-40-490 O & M CHARGE	5,365.67	48,135.31	100,000.00	51,864.69	48.1
51-40-495 METER REPLACEMENTS	.00	90,650.00	100,000.00	9,350.00	90.7
51-40-530 INTEREST EXPENSE	.00	58,399.63	121,000.00	62,600.37	48.3
51-40-540 CUSTOMER ASSISTANCE PROGRAM	.00	(300.00)	1,000.00	1,300.00	(30.0)
51-40-550 BANKING CHARGES	541.06	6,259.84	4,000.00	(2,259.84)	156.5
51-40-650 DEPRECIATION	.00	.00	235,000.00	235,000.00	.0
51-40-730 IMPROVEMENTS OTHER THAN BLDGS	11,134.71	2,203,204.91	3,115,000.00	911,795.09	70.7
51-40-740 EQUIPMENT	.00	151,260.00	200,000.00	48,740.00	75.6
51-40-750 CAPITAL OUTLAY - VEHICLES	.00	.00	45,000.00	45,000.00	.0
51-40-811 BOND PRINCIPAL	.00	.00	95,000.00	95,000.00	.0
51-40-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
51-40-915 TRANSFER TO ADMIN SERVICES	.00	30,500.00	61,000.00	30,500.00	50.0
51-40-950 CONTRI. TO FUND BALANCE - RSRV	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	34,925.80	3,106,834.20	4,740,000.00	1,633,165.80	65.6

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2021

#4d April Budget

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 80</u>					
51-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	34,925.80	3,106,834.20	4,740,000.00	1,633,165.80	65.6
NET REVENUE OVER EXPENDITURES	108,210.80	(629,579.60)	.00	629,579.60	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2021

#4d April Budget

SEWER UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>						
52-36-100	INTEREST EARNINGS	.00	8,010.42	50,000.00	41,989.58	16.0
	TOTAL MISCELLANEOUS REVENUE	.00	8,010.42	50,000.00	41,989.58	16.0
<u>SEWER UTILITIES REVENUE</u>						
52-37-300	SEWER SALES	85,634.88	833,603.22	940,000.00	106,396.78	88.7
52-37-360	CWDIS 5% RETAINAGE	984.00	6,735.88	10,000.00	3,264.12	67.4
52-37-400	CWSID SEWER CONN FEES PAYABLE	.00	.00	.00	.00	.0
	TOTAL SEWER UTILITIES REVENUE	86,618.88	840,339.10	950,000.00	109,660.90	88.5
<u>SOURCE 38</u>						
52-38-820	CONTRIBUTION FROM IMPACT FEES	.00	.00	237,500.00	237,500.00	.0
52-38-910	CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
52-38-920	GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
	TOTAL SOURCE 38	.00	.00	237,500.00	237,500.00	.0
<u>SOURCE 39</u>						
52-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	568,500.00	568,500.00	.0
	TOTAL SOURCE 39	.00	.00	568,500.00	568,500.00	.0
	TOTAL FUND REVENUE	86,618.88	848,349.52	1,806,000.00	957,650.48	47.0

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

#4d April Budget

SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
52-40-110 FULL-TIME EMPLOYEE SALARIES	5,836.09	55,843.17	61,000.00	5,156.83	91.6
52-40-120 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
52-40-130 EMPLOYEE BENEFIT - RETIREMENT	1,171.01	11,707.72	15,000.00	3,292.28	78.1
52-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	436.89	4,779.62	5,000.00	220.38	95.6
52-40-133 EMPLOYEE BENEFIT - WORK. COMP.	251.29	1,444.55	2,000.00	555.45	72.2
52-40-134 EMPLOYEE BENEFIT - UI	.00	.00	1,000.00	1,000.00	.0
52-40-135 EMPLOYEE BENEFIT - HEALTH INS.	568.68	10,226.22	15,000.00	4,773.78	68.2
52-40-140 UNIFORMS	44.28	419.00	900.00	481.00	46.6
52-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	.00	.00	.0
52-40-230 TRAVEL & TRAINING	.00	1,018.15	4,000.00	2,981.85	25.5
52-40-240 OFFICE SUPPLIES & EXPENSE	(8.46)	1,032.90	1,000.00	(32.90)	103.3
52-40-250 EQUIPMENT SUPPLIES & MAINT.	95.60	1,409.91	5,000.00	3,590.09	28.2
52-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
52-40-256 FUEL EXPENSE	.00	875.56	.00	(875.56)	.0
52-40-260 BUILDINGS & GROUNDS MAINT.	.00	.00	.00	.00	.0
52-40-270 UTILITIES	25.35	564.93	600.00	35.07	94.2
52-40-280 TELEPHONE	1.10	5.50	.00	(5.50)	.0
52-40-312 PROFESSIONAL & TECH. - ENGINR	471.75	6,801.25	41,000.00	34,198.75	16.6
52-40-325 PROFESSIONAL/TECHICAL - MAPS/G	390.50	1,713.75	1,000.00	(713.75)	171.4
52-40-350 SOFTWARE MAINTENANCE	197.55	1,893.90	4,000.00	2,106.10	47.4
52-40-370 UTILITY BILLING	744.13	8,244.44	9,000.00	755.56	91.6
52-40-490 O & M CHARGE	427.50	2,954.86	35,000.00	32,045.14	8.4
52-40-491 SEWER TREATMENT FEE	.00	357,655.00	480,000.00	122,345.00	74.5
52-40-496 CONNECTION FEE - CWSID	.00	.00	.00	.00	.0
52-40-530 INTEREST EXPENSE	.00	.00	.00	.00	.0
52-40-550 BANKING CHARGES	356.37	3,012.56	3,500.00	487.44	86.1
52-40-650 DEPRECIATION	.00	.00	130,000.00	130,000.00	.0
52-40-690 PROJECTS	.00	15,000.00	950,000.00	935,000.00	1.6
52-40-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
52-40-915 TRANSFER TO ADMIN SERVICES	.00	20,800.00	42,000.00	21,200.00	49.5
52-40-950 CONTRI. TO FUND BALANCE - RSRV	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	11,009.63	507,402.99	1,806,000.00	1,298,597.01	28.1
<u>TRANSFERS AND CONTRIBUTIONS</u>					
52-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	11,009.63	507,402.99	1,806,000.00	1,298,597.01	28.1
NET REVENUE OVER EXPENDITURES	75,609.25	340,946.53	.00	(340,946.53)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2021

#4d April Budget

SANITATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
53-36-100 INTEREST EARNINGS	.00	1,162.20	6,000.00	4,837.80	19.4
TOTAL MISCELLANEOUS REVENUE	.00	1,162.20	6,000.00	4,837.80	19.4
<u>SANITATION UTILITIES REVENUE</u>					
53-37-700 SANITATION FEES	42,462.09	415,579.54	450,000.00	34,420.46	92.4
TOTAL SANITATION UTILITIES REVENUE	42,462.09	415,579.54	450,000.00	34,420.46	92.4
<u>SOURCE 38</u>					
53-38-920 GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	.00	.00	.0
<u>SOURCE 39</u>					
53-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
TOTAL SOURCE 39	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	42,462.09	416,741.74	456,000.00	39,258.26	91.4

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

#4d April Budget

SANITATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
53-40-110 FULL-TIME EMPLOYEE SALARIES	147.24	3,541.76	4,000.00	458.24	88.5
53-40-120 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
53-40-130 EMPLOYEE BENEFIT - RETIREMENT	26.80	729.21	1,000.00	270.79	72.9
53-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	11.12	297.11	300.00	2.89	99.0
53-40-133 EMPLOYEE BENEFIT - WORK. COMP.	3.39	73.64	100.00	26.36	73.6
53-40-134 EMPLOYEE BENEFIT - UI	.00	.00	100.00	100.00	.0
53-40-135 EMPLOYEE BENEFIT - HEALTH INS.	18.70	914.50	3,000.00	2,085.50	30.5
53-40-140 UNIFORMS	.00	.00	100.00	100.00	.0
53-40-240 OFFICE SUPPLIES & EXPENSE	.00	.00	.00	.00	.0
53-40-250 EQUIPMENT SUPPLIES & MAINT.	.00	105.92	16,000.00	15,894.08	.7
53-40-251 VEHICLE MAINT & SUPPLIES	.00	.00	.00	.00	.0
53-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
53-40-256 FUEL EXPENSE	.00	.00	.00	.00	.0
53-40-280 TELEPHONE	.00	13.24	.00	(13.24)	.0
53-40-350 SOFTWARE MAINTENANCE	197.55	1,893.90	2,400.00	506.10	78.9
53-40-370 UTILITY BILLING	336.87	3,609.32	4,500.00	890.68	80.2
53-40-492 SANITATION FEE CHARGES	11,937.64	287,730.45	396,000.00	108,269.55	72.7
53-40-550 BANKING CHARGES	169.92	1,440.08	1,000.00	(440.08)	144.0
53-40-650 DEPRECIATION	.00	.00	.00	.00	.0
53-40-900 CONTRIBUTION TO FUND BALANCE	.00	.00	.00	.00	.0
53-40-915 TRANSFER TO ADMIN SERVICES	.00	13,750.00	27,500.00	13,750.00	50.0
TOTAL EXPENDITURES	12,849.23	314,099.13	456,000.00	141,900.87	68.9
TOTAL FUND EXPENDITURES	12,849.23	314,099.13	456,000.00	141,900.87	68.9
NET REVENUE OVER EXPENDITURES	29,612.86	102,642.61	.00	(102,642.61)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

#4d April Budget

STORM SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<hr/>					
54-33-400 STATE GRANT	.00	.00	.00	.00	.0
TOTAL SOURCE 33	.00	.00	.00	.00	.0
<hr/>					
SOURCE 34					
54-34-270 DEVELOPER PMTS FOR IMPROVEMENT	.00	.00	.00	.00	.0
TOTAL SOURCE 34	.00	.00	.00	.00	.0
<hr/>					
MISCELLANEOUS REVENUE					
54-36-100 INTEREST EARNINGS	.00	590.99	10,000.00	9,409.01	5.9
TOTAL MISCELLANEOUS REVENUE	.00	590.99	10,000.00	9,409.01	5.9
<hr/>					
STORM SEWER UTILITIES REVENUE					
54-37-450 STORM SEWER REVENUE	16,901.84	165,798.33	279,000.00	113,201.67	59.4
TOTAL STORM SEWER UTILITIES REVENUE	16,901.84	165,798.33	279,000.00	113,201.67	59.4
<hr/>					
SOURCE 38					
54-38-820 TFR FROM STORM SWR IMPACT FEE	.00	.00	40,000.00	40,000.00	.0
54-38-900 SUNDRY REVENUES	.00	.00	.00	.00	.0
54-38-910 CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
54-38-920 GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	40,000.00	40,000.00	.0
<hr/>					
SOURCE 39					
54-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	124,000.00	124,000.00	.0
TOTAL SOURCE 39	.00	.00	124,000.00	124,000.00	.0
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TOTAL FUND REVENUE	16,901.84	166,389.32	453,000.00	286,610.68	36.7

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

#4d April Budget

STORM SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
54-40-110 FULL-TIME EMPLOYEE SALARIES	2,202.66	19,537.10	25,000.00	5,462.90	78.2
54-40-120 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
54-40-130 EMPLOYEE BENEFIT - RETIREMENT	459.61	4,510.56	7,000.00	2,489.44	64.4
54-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	162.92	1,598.25	2,000.00	401.75	79.9
54-40-133 EMPLOYEE BENEFIT - WORK. COMP.	109.18	595.03	1,000.00	404.97	59.5
54-40-134 EMPLOYEE BENEFIT - UI	.00	.00	200.00	200.00	.0
54-40-135 EMPLOYEE BENEFIT - HEALTH INS.	523.88	8,534.24	13,000.00	4,465.76	65.7
54-40-140 UNIFORMS	44.28	419.00	500.00	81.00	83.8
54-40-230 TRAVEL & TRAINING	.00	1,250.00	2,000.00	750.00	62.5
54-40-240 OFFICE SUPPLIES & EXPENSE	.00	.00	.00	.00	.0
54-40-250 EQUIPMENT SUPPLIES & MAINT.	.00	509.96	1,200.00	690.04	42.5
54-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
54-40-256 FUEL EXPENSE	.00	664.45	400.00	(264.45)	166.1
54-40-270 UTILITIES	.00	.00	200.00	200.00	.0
54-40-280 TELEPHONE	.00	.00	.00	.00	.0
54-40-312 PROFESSIONAL & TECH. - ENGINR	4,728.75	15,795.50	8,000.00	(7,795.50)	197.4
54-40-325 PROFESSIONAL/TECHICAL - MAPS/G	1,206.25	5,206.75	15,000.00	9,793.25	34.7
54-40-331 PROMOTIONS	.00	.00	1,200.00	1,200.00	.0
54-40-350 SOFTWARE MAINTENANCE	197.55	4,293.90	2,300.00	(1,993.90)	186.7
54-40-370 UTILITY BILLING	162.78	1,803.50	2,000.00	196.50	90.2
54-40-493 STORM SEWER O & M	.00	506.25	30,000.00	29,493.75	1.7
54-40-550 BANKING CHARGES	80.82	686.96	1,000.00	313.04	68.7
54-40-650 DEPRECIATION	.00	.00	150,000.00	150,000.00	.0
54-40-690 PROJECTS	18,880.75	18,880.75	170,000.00	151,119.25	11.1
54-40-915 TRANSFER TO ADMIN SERVICES	.00	10,500.00	21,000.00	10,500.00	50.0
TOTAL EXPENDITURES	28,759.43	95,292.20	453,000.00	357,707.80	21.0
<u>DEPARTMENT 80</u>					
54-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	28,759.43	95,292.20	453,000.00	357,707.80	21.0
NET REVENUE OVER EXPENDITURES	(11,857.59)	71,097.12	.00	(71,097.12)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2021

#4d April Budget

PENALTIES UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>						
55-36-100	INTEREST EARNINGS	.00	.00	.00	.00	.0
	TOTAL MISCELLANEOUS REVENUE	.00	.00	.00	.00	.0
<u>SOURCE 37</u>						
55-37-130	PENALTIES	.00	.00	.00	.00	.0
	TOTAL SOURCE 37	.00	.00	.00	.00	.0
	TOTAL FUND REVENUE	.00	.00	.00	.00	.0
	NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

#4d April Budget

TRANSPORTATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<hr/>					
56-31-305	TRANSPORTATION - LOCAL OPTION	8,324.37	78,291.41	85,000.00	6,708.59 92.1
	TOTAL SOURCE 31	8,324.37	78,291.41	85,000.00	6,708.59 92.1
<hr/>					
	SOURCE 33				
56-33-560	CLASS "C" ROAD ALLOTMENT	.00	.00	80,000.00	80,000.00 .0
	TOTAL SOURCE 33	.00	.00	80,000.00	80,000.00 .0
<hr/>					
	SOURCE 34				
56-34-270	DEVELOPER PMTS FOR IMPROV.	.00	.00	118,000.00	118,000.00 .0
	TOTAL SOURCE 34	.00	.00	118,000.00	118,000.00 .0
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	SOURCE 36				
56-36-100	INTEREST EARNINGS	.00	805.40	3,000.00	2,194.60 26.9
	TOTAL SOURCE 36	.00	805.40	3,000.00	2,194.60 26.9
<hr/>					
	SOURCE 37				
56-37-800	TRANSPORATION UTILITY FEE	36,450.00	357,751.81	400,000.00	42,248.19 89.4
	TOTAL SOURCE 37	36,450.00	357,751.81	400,000.00	42,248.19 89.4
<hr/>					
	CONTRIBUTIONS AND TRANSFERS				
56-39-091	TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00 .0
56-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	50,000.00	50,000.00 .0
56-39-910	TRANSFER FROM CLASS "C" RES.	.00	.00	.00	.00 .0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	50,000.00	50,000.00 .0
<hr/>					
	TOTAL FUND REVENUE	44,774.37	436,848.62	736,000.00	299,151.38 59.4

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2021

#4d April Budget

TRANSPORTATION UTILITY FUND

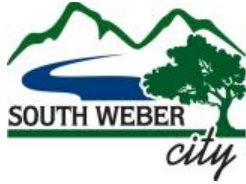
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
56-76-312 PROFESSIONAL & TECH. - ENGINR	1,597.25	16,181.50	18,000.00	1,818.50	89.9
56-76-424 CURB AND GUTTER RESTORATION	.00	.00	50,000.00	50,000.00	.0
56-76-425 STREET SEALING	.00	.00	.00	.00	.0
56-76-730 STREET PROJECTS	3,074.00	291,763.42	668,000.00	376,236.58	43.7
56-76-910 TRANSFER TO CAP. PROJ. FUND	.00	.00	.00	.00	.0
56-76-990 CONTRIBUTION TO FUND BALANCE	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	4,671.25	307,944.92	736,000.00	428,055.08	41.8
TOTAL FUND EXPENDITURES	4,671.25	307,944.92	736,000.00	428,055.08	41.8
NET REVENUE OVER EXPENDITURES	40,103.12	128,903.70	.00	(128,903.70)	.0

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

#4d April Budget

GENERAL LONG-TERM DEBT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
95-43-139 PENSION EXPENSE	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 43	.00	.00	.00	.00	.0
<u>DEPARTMENT 57</u>					
95-57-139 PENSION EXPENSE	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 57	.00	.00	.00	.00	.0
<u>DEPARTMENT 60</u>					
95-60-139 PUBLIC WORKS PENSION EXP.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 60	.00	.00	.00	.00	.0
<u>DEPARTMENT 70</u>					
95-70-139 PARKS PENSION EXP.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 70	.00	.00	.00	.00	.0
<u>DEPARTMENT 71</u>					
95-71-139 RECREATION PENSION EXP.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 71	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0



Council Meeting Date: June 22, 2021

Name: Mark McRae

Agenda Item: Budget Amendment #6

Objective: Public Hearing to Consider Opening and Amending 2020-2021 Budget.

Background: The current city budget for 2020-2021 was adopted on June 16, 2020. Since the adoption of the budget the city has experienced unexpected cost and changes. This year's budget needs to be opened and amended to reflect those changes. To amend an adopted budget, a public hearing is required to afford citizen's an opportunity to address the proposed changes.

General Fund Revenues

10-31-310	Franchise/ Other	+	\$44,000
10-33-550	Wildland Firefighting	+	\$ 4,000
10-33-580	State Liquor Fund Allotment	+	\$ 1,000
10-34-100	Zoning and Subdivision Fees	+	<u>\$10,000</u>
			\$59,000

General Fund Expenditures

10-54-320	Public Safety – Emergency Preparedness	+	\$ 4,000
10-54-321	Public Safety – Liquor Law Enforcement	+	\$ 1,000
10-57-110	Fire – Salaries	+	\$15,000
10-57-250	Fire – Equipment: Supplies & Maint.	+	\$12,000
10-57-375	Fire – Paramedic Services	+	\$ 2,000
10-58-110	Planning – Prof. & Tech. – Planner	+	\$10,000
10-70-110	Parks – Salaries	+	\$10,000
10-70-312	Parks – Engineering	+	<u>\$ 5,000</u>
			\$59,000

Storm Sewer Impact Fee Fund

22-37-200	Revenue – Impact Fees	+	\$15,000
22-80-800	Expenditures - Transfers	+	\$15,000

Summary: Amendments to the 2020- 2021 budget are being adopted as part of the budget.

Committee Recommendation: na

Planning Commission Recommendation: na

Staff Recommendation: Approve Amendments

Attachments: Resolution 2021-35

Budget Amendment: Yes

RESOLUTION 21-35

A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL ADOPTING BUDGET AMENDMENTS FOR THE FISCAL YEAR ENDING JUNE 30, 2021

WHEREAS, Utah Code regulates the budgeting process for municipalities; and

WHEREAS, the city adopted its budget for fiscal year 2020-2021 on June 16, 2020; and

WHEREAS, the city desires to amend that budget with the referenced changes presented herein; and

WHEREAS, this legislative body held a public hearing on June 22, 2021 to take comment regarding the proposed amendments; and

WHEREAS, in preparation for the end of the fiscal year and in order to maintain a balanced, accurate budget the City Council reviewed comments and discussed the presented changes in an open public meeting and is in favor of amending this budget;

NOW THEREFORE BE IT RESOLVED by the Council of South Weber City, Davis County, State of Utah, as follows:

Section 1. Amendment: The Fiscal Year 2020-2021 Budget shall be amended as follows:

General Fund Revenues

10-31-310	Franchise/ Other	+	\$44,000
10-33-550	Wildland Firefighting	+	\$ 4,000
10-33-580	State Liquor Fund Allotment	+	\$ 1,000
10-34-100	Zoning and Subdivision Fees	+	<u>\$10,000</u>
			\$59,000

General Fund Expenditures

10-54-320	Public Safety – Emergency Preparedness	+	\$ 4,000
10-54-321	Public Safety – Liquor Law Enforcement	+	\$ 1,000
10-57-110	Fire – Salaries	+	\$15,000
10-57-250	Fire – Equipment: Supplies & Maint.	+	\$12,000
10-57-375	Fire – Paramedic Services	+	\$ 2,000
10-58-110	Planning – Prof. & Tech. – Planner	+	\$10,000
10-70-110	Parks – Salaries	+	\$10,000
10-70-312	Parks – Engineering	+	<u>\$ 5,000</u>
			\$59,000

Storm Sewer Impact Fee Fund

22-37-200	Revenue – Impact Fees	+	\$15,000
22-80-800	Expenditures - Transfers	+	\$15,000

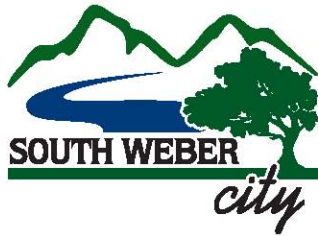
Section 2: Repealer Clause: All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

PASSED AND ADOPTED by the City Council of South Weber, Davis County, on the 22nd day of June 2021.

Roll call vote is as follows:		
Council Member Winsor	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Soderquist	FOR	AGAINST
Council Member Alberts	FOR	AGAINST
Council Member Halverson	FOR	AGAINST

Jo Sjoblom, Mayor

Attest: Lisa Smith, Recorder



Agenda Item Introduction

Council Meeting Date: June 22, 2021

Name: Mark McRae, Finance Director

Agenda Item: Consolidated Fee Schedule

Background:

The Consolidated Fee Schedule was last adopted on June 16, 2020. The Tentative Budget for 2021-22 includes a change to the Sewer Utility Fee and the Sanitation Fee. This version of the Consolidated Fee Schedule includes those changes. Additional grammar and clarification changes have also been made by staff. The Consolidated Fee Schedule went before the city council on June 8, 2021, to discuss those changes. Following that discussion, additional changes have been made.

Summary: The Consolidated Fee Schedule for 2021-22 is presented for adoption.

Budget Amendment: NA

Procurement Officer Review: Budgeted amount \$ Bid amount \$

Committee Recommendation:

Planning Commission Recommendation:

Staff Recommendation: Approve **Attachments:**

- Summary of Changes
- Redline version of Consolidated Fee Schedule
- Resolution 21 -36
- Consolidated Fee Schedule

Consolidated Fee Schedule - Summary of Changes

<u>Page</u>	<u>Section</u>	<u>Description of Change</u>
1-2	Contents	Reindexed
3	11	Applies to all special meetings, not just Planning Commission
4	Ch. 2	Titles changed to match County titles
4	Ch. 3	"Planning" added to include contract planner fees when appropriate
4	Ch. 4	"LAND USE" added for clarification
5	Ch. 5.4	Formatting changes for clarification
6	Ch. 6	Clarification on version of ICC used for valuation. We have been using a version that is almost 10 years old. City will update to latest version every 2-3 years from now on.
6	Ch. 6.1.D	Section Removed. Duplicate of information found under impact fees. Ch. 7.9
7, 8 & 9	Ch.6	Grammatical changes for clarification and consistency.
13	Ch. 7.8	* moved for clarification showing admin fee applies to all years.
14	Ch. 8.4	"Planning" added to include contract planner fees when appropriate
14	Ch. 9.1	Grammatical changes for clarification and consistency.
16	Ch.9.5	"Planning" added to include contract planner fees when appropriate
17	Ch.12	Grammatical changes for clarification and consistency.
17	Ch.13.c	Changed to match recently updated Personnel Policy
18	Ch.13.2	Formatting changes for consistency and clarification
19	Ch.13.6	Formatting changes for clarification
20	Ch.15.2	Formatting changes for clarification on Non-resident fee.
21	Ch.16.2	Footnote 1 indicator added to Multi-family for clarification
22	Ch.17	Central Weber Sewer District Fees increased by 2% per Tentative Budget
23	Ch.18	Storm Drain fees increased 25% per tentative budget anticipated increase
23	Ch.19	Reflects Robinson Waste increase of \$0.12 per 1st can and \$0.04 per second can
24	Ch. 21.1	Reflects three utility fee changes
25	Ch.22	Returned check fee increased from \$20 to \$25.

Changes Since June 8 meeting

3-5	5	Various clarifications on when a business license is renewed.
4	5.4	Internal Dwelling Unit added
5	5.12	Formatting changes for consistency and clarification
6	6.1.M	Deck (After Home Build) removed. Reason: only a normal building permit is required
12	7.8	Footnote changed from 2 paragraphs to 1 paragraph.
19	16.2.a	<u>No Secondary Water</u> changed to match Resolution 18-17 Adopted Water Rates
19	16.2.a	<u>W/ Secondary Water</u> changed to match Resolution 18-17 Adopted Water Rates

CONSOLIDATED FEE SCHEDULE (rev 06-2216-2021020)
of South Weber City

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CHAPTER 1: ADMINISTRATIVE CHARGES

1. Budget *	\$45 for bound copy; available for free in electronic format on City's website
2. Copies	\$0.25 per (8 ½" x 11") copy (black & white) \$0.75 per (11" x 17") copy (black & white) \$1.75 per (8 ½" x 11") copy (color) \$2.25 per (11" x 17") copy (color)
3. Fax Machine	\$5.00 up to five pages \$0.50 each additional page
4. Maps *	\$0.25 (8 ½" x 11") black & white \$0.75 (11" x 17") black & white \$2.25 (11" x 17") color
5. General Plan *	Available for free in electronic format on City's website
6. City Code Book *	Available for free in electronic format on City's website
7. Audio Recordings	\$5 per CD
8. General Research	\$15 per hour minimum for records research, payable in advance, plus \$.25 per each page copied, plus the cost of envelope and postage
9. Property Plat Research for Public Notice Mailing Labels	\$100
10. Public Works Standards *	Available for free in electronic format on the City website
11. Request for Special Planning Commission Meeting.	\$450 decided it could apply to CC also
12. Use of City Chambers	No non-city activities shall be held at City Hall
13. Information or Forms on CD	\$5 per CD
14. Processing/Formatting of any records or requests not listed above	First 15 minutes free, additional time will be billed at \$15 per hour (UCA§ 63G-2-203).
15. Delivery of a record by electronic means such as e-mail or cloud services	Fee is based on time processing/formatting of the record before delivery, as described in #14 above.
16. Franchise Application	\$500 Non-refundable application fee

Commented [MM1]: decided it could apply to CC also

* Available for free in electronic format on City's website; a CD may be provided for \$5 per CD.

CHAPTER 2: PUBLIC SAFETY

Ambulance Rates and Charges In accordance with Utah Administrative Code, Rule R426-8. Emergency Medical Services Ground Ambulance Rates and Charges.

Dog and Cat Licensing Fees Animal [Control Care](#) Fees are set by Davis County

Violation Fees In accordance with Davis County Animal [Control Care](#) fees.

CHAPTER 3: ANNEXATION

Application Fee: \$50
Processing Fee: \$900 (Minimum)

Any additional costs of processing, including reasonably necessary professional fees**, above \$900 will be charged to the applicant. Applicant will furnish Mylar and pay all associated recording costs.

**Professional services may include but are not limited to Engineering, [Planning](#), and Legal services. Prior to granting final approval and/or a building permit all professional service fees incurred to date shall be paid in full. The City will bill the applicant for 100% of the City's actual professional service costs as said fees are incurred.

Applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11.

CHAPTER 4: [LAND USE](#) APPEALS AND VARIANCE APPLICATIONS

1. Appeals \$100 per Appeal (Non-Refundable) plus third-party professional costs. This fee is for appeal of a single issue/action. Appeal of more than one issue/action may not be combined under one appeal fee and will be charged \$100 per issue/action under appeal.

2. Variances \$200 (Non-Refundable) plus 100% of professional services**

CHAPTER 5: BUSINESS LICENSES**

1. Home Occupations with patrons/employees \$50 plus annual Fire Inspection Fee**
per year

2. Group Home \$50 plus annual Fire Inspection Fee*
per year

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3. Short-Term or Vacation Rental \$50 plus annual Fire Inspection Fee**
per year

4. Internal Dwelling Unit \$50 plus annual Fire Inspection Fee**
per year

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54. Commercial \$50 plus annual Fire Inspection Fee
(plus any other applicable fees)**;
per year

A. Alcoholic Beverage License (Retail)

Single Event	\$250 per event year
Off-Premise	\$350 per year
Full-Service Restaurant; Limited-Service Restaurant; On-Premise Banquet; Beer Only:	\$500 per year

B. Cabarets

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Class A -	\$200 per year
Class B -	\$100 per year

C. Sexually Oriented Businesses

Businesses Other Than Outcall	\$250 per business per year
Outcall Service	\$400 per business per year
Employee Licenses	\$150 per employee per year

65. Mobile Businesses

License	\$50 per year
Single Use Permit	\$30 per application
Recurring Operation Use Permit	\$50 per application
Special Event Permit	\$40 per event

76. Construction \$50 plus annual Fire Inspection Fee**
per year

87. Mining \$1,377 plus annual Fire Inspection Fee**
per year

98. Solicitors/Peddlers \$50 per person valid for 1 year.

109. Vending Machine \$40 per machine per year

1140. Temporary Business \$65 per applicationocation**

1244. Fire Inspection

- A. Home Occupation/Group Home \$20 per yearly inspection*
- B. Light/Medium Commercial \$40 per yearly site*inspection*
- C. Large Commercial or Mining/Gravel Pit \$70 per yearly siteinspection*
- D. Short Term Rental/Internal Dwelling Units \$40 per yearly inspection*

1342. Amendment to Original Application/License \$10 (Staff approval)
 \$25 (Planning Commission approval)

1443. Additional Copy of Business License \$5 each

*If a fire inspection is scheduled and not completed due to failure on the applicant's part, a \$20 fee will be assessed in addition to the completed inspection fee.

**If a Conditional Use Permit is required, see Chapter 8.

LATE PAYMENT ON BUSINESS LICENSE:

A 50% penalty shall be assessed to the fee for any business license fees which have not been paid by 1 February. A 100% penalty shall be assessed for any business license fees which have not been paid by 1 March. (SWC Code 3-1-4 E)

FILING FEE REFUNDS: (SWC Code 3-1-3 B)

If applicant decides to withdraw application before a license is issued, one-half of the fee shall be non-refundable.

If business license official denies application, the application shall be returned with one-half of the amount of fees deposited. If applicant appeals to City Council and the Council approves the application, the applicant will resubmit to the City the amount of fee that was refunded by the licensing official.

CHAPTER 6: BUILDING PERMIT FEES

Fees are based upon the current International Building Code, International Plumbing Code, International Mechanical Code, International Fire Code, National Electrical Code, and the NFPA Standards.

The building permit valuations shall be based on the tables found in the current edition of the Building Standards Magazine February 2021 ICC Building Valuation Data <https://www.iccsafe.org/products-and-services/i-codes/code-development-process/building-valuation-data/> -Other fees include:

1. Permit Fees

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A. Building Permit Fee Based on ICC formula of Gross Area x Square Foot Construction Cost x Permit Fee Multiplier

B. Plan Check Fee 30% of Building Fee or \$47 minimum, plus 100% of professional services fees**

C. State Fee 1.5% of Building Fee charged on all building permits

~~**D. Central Weber Sewer Fee** \$2,464.00 (depending on ERU's); \$123.00 is a handling fee for South Weber. An additional \$75 (CW-Res 98-2) SWC RES-04-005 if connecting directly into Central Weber's line.~~

Commented [MM2]: Duplication of Chapter 7 .

DE. Elect/Mechrical \$947.47 includes + \$50 refundable completion bond; pay full amount when submitted (Includes state fee) in full when

EF. Solar Panel, Wind Turbine, or any other alternative energy source \$3151.50 (includes \$200 refundable completion bond) plus plan check fee plus \$47 plan check fee.

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EG. Fire Damage \$47 per inspection plus plan check fee

GH. Agricultural Building Computed as a carport or garagegarage.

HI. Remodeling \$47351.50 (includes \$200 completion per inspection plus plan check fee as determined by the Building Inspector if no footings or foundationbond) plus \$47 plan check fee

IJ. Finish Basement \$31501.50 (includes \$200 refundable completion bondfee) plus \$47 plan check fee plus \$47 plan check fee

JK. Swimming Pool \$31501.50 (additional inspections \$47 each includes \$200 completion bond) plus \$47 plan check fee plus \$47 plan check fee

KL. Wood Stoves \$47 per inspection

~~**LM. Deck (After Home Built)** \$351.4750 (includes \$200 completion bond) per inspection plus \$47 plan~~

~~check fee~~

N. Demolition \$594 ~~+includes (\$500 completion performance bond)~~
fee;
minimum two inspections at \$47 each

MO. _____ Roof (structure change \$97.47 ~~per inspection~~ includes (\$50 Completion
bond) plus plan check ... only)
fee

~~only)~~

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NP. Sign Permit (temp) _____ \$147.50; (includes \$50 completion ~~bond~~ bond),
which is refundable when sign is taken ~~down~~ down.

OQ. Parking Lots Site Plan Review by Planning Commission.
Cost of two inspections: (1) Completion
(2) Compliance to PC requirements

PR. _____ Communication Tower \$1,000

QS. After Hours Inspection \$94 per inspection

RT. Penalty Fee
i) \$50, charged after a second or subsequent "failed" inspection on the same item and/or inspection. Fee is payable prior to third or subsequent inspection being performed.
ii) \$150, charged for failure to obtain a valid permit before work has commenced.

SU. Owner Transfer Fee \$25

TV. _____ Amendment to Approved \$100 for each plan
check fee for single family dwellings
Permit \$47 for each plan check fee for all other types of permit

UW. Credit Card Service Fee 3%

*A minimum fee of \$947.47 ~~+includes~~ \$50 completion bond will be charged for any building ~~permit~~ permit; as well as electrical, mechanical, or plumbing permits.

**Professional services may include but are not limited to City Engineer review, or inspection and additional outside engineering including fire protection/sprinkling systems, legal services, structural ~~engineering~~ engineering, or other services as required by the City. Prior to granting occupancy all professional service fees incurred to date shall be paid in full. The City will bill the applicant for 100% of the City's actual professional service costs as said fees are incurred.

Applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11.

New residential and commercial building permits will also be charged impact fees, see Chapter 7.

2. Completion **BondsFees**

A. **Commercial**

Commercial building permits, for new construction, or renewals, or additions will be charged based on the valuation of the permit from the presently used International Building Code:

Valuations \$10,000 and above.	\$1,500
Valuations below \$10,000	\$500

B. **Residential**

All New Home Construction.	\$500
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C. **Remodeling Additions**

Valuations \$10,000 and above.	\$200
Valuations below \$10,000	\$50

D. **Miscellaneous Building Permits**

All building permits will be charged a minimum completion **bondfee** of \$50.

CHAPTER 7: IMPACT FEES

Fees paid on new residential/commercial building permit. Calculations based on the summary of calculated impact fees:

1. **Parks and Trails**

Single Family Residential	\$2,096
Multi-Family Residential	\$1,787 per unit
Nonresidential	No fee

2. **Public Safety Fire Station**

Single Family Residential	\$126 / dwelling, Single Family residence = 1 dwelling
Multi-Unit Residential	\$56 / dwelling, each unit of multi-unit = 1 dwelling
Commercial	\$0.19 / sq. ft. of commercial building

3. **Recreational Building**

Single Family Residential	\$834 / dwelling, Single Family residence = 1 dwelling
Multi-Unit Residential	\$691 / dwelling, Each unit of multi-unit dev = 1 dwelling
Nonresidential	No fee

4. **Water**

(Fees based on Water Meter Size)

	Ratio	1/1/2020	1/1/2021	1/1/2022
Residential 1"	1	\$ 1,265	\$ 1,294	\$ 1,322
Commercial 1½ "	1.5	\$ 1,897	\$ 1,806	\$ 1,983
Commercial 2"	2	\$ 2,530	\$ 2,588	\$ 2,644
Commercial 3"	6.4	\$ 8,096	\$ 8,281	\$ 8,460
Commercial 4"	10	\$12,650	\$12,940	\$13,220

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5. Sewer

	Ratio	Fee	Description
Residential	1	\$ 2,933	Single Family, Duplexes, Townhomes, Condos
Apartments	0.75	\$ 2,200	per unit, 3+ units per complex
Commercial 1½ "	1.5	\$ 4,400	Based on water meter size
Commercial 2"	2	\$ 5,867	Based on water meter size
Commercial 3"	6.4	\$18,776	Based on water meter size
Commercial 4"	10	\$29,338	Based on water meter size

6. Transportation

ITE Code	ITE Land Use	Unit	Trip Rate	Pass-by Reduction	Adjusted Trip Rate	Impact Fee
130	Industrial Park 130	1000 Sq. Feet Gross Floor Area	0.85		0.43	\$1,522.53
140	General Manufacturing	1000 Sq. Feet Gross Floor Area	0.73		0.37	\$1,307.58
151	Mini-Warehouse	1000 Sq. Feet Gross Floor Area	0.26		0.13	\$465.71
152	Warehouse / Distribution Center	1000 Sq. Feet Gross Floor Area	0.12		0.06	\$214.95
210	Single-Family Detached Housing	Dwelling Unit	1.00		0.50	\$1,791.21
220	Multi-Family / Apartment (Greater than 4 units)	Dwelling Unit	0.62		0.31	\$1,110.55

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ITE Code	ITE Land Use	Unit	Trip Rate	Pass-by Reduction	Adjusted Trip Rate	Impact Fee
230	Multi-Family / Condo. Townhouse	Dwelling Unit	0.52		0.26	\$931.43
240	Mobile Home / RV Park	Occupied Dwelling Unit	0.59		0.30	\$1,056.81
254	Assisted Living Center	Bed	0.22		0.11	\$394.07
310	Hotel	Room	0.60		0.30	\$1,074.73
444	Movie Theater < 10 Screens	1000 Sq. Feet Gross Floor Area	3.80		1.90	\$6,806.60
445	Movie Theater ≥ 10 Screens	1000 Sq. Feet Gross Floor Area	4.91		2.46	\$8,794.84
492	Health/Fitness Club	1000 Sq. Feet Gross Floor Area	3.53		1.77	\$6,322.97
520	Elementary School	1000 Sq. Feet Gross Floor Area	1.21		0.61	\$2,167.36
522	Middle School / Junior High School	1000 Sq. Feet Gross Floor Area	1.19		0.60	\$2,131.54
530	High School	1000 Sq. Feet Gross Floor Area	0.97		0.49	\$1,737.47
534	Private School (K-8)	Students	0.60		0.30	\$1,074.73
560	Church	1000 Sq. Feet Gross Floor Area	0.55		0.28	\$985.17
565	Day Care Center	1000 Sq. Feet Gross Floor Area	12.34		6.17	\$22,103.53
590	Library	1000 Sq. Feet Gross Floor Area	7.30		3.65	\$13,075.83
610	Hospital	1000 Sq. Feet Gross Floor Area	0.93		0.47	\$1,665.82
710	General Office Building	1000 Sq. Feet Gross Floor Area	1.49		0.75	\$2,668.90
720	Medical-Dental Office Building	1000 Sq. Feet Gross Floor Area	3.57		1.79	\$6,394.62
770	Business Park	1000 Sq. Feet Gross Floor Area	1.26		0.63	\$2,256.92

ITE Code	ITE Land Use	Unit	Trip Rate	Pass-by Reduction	Adjusted Trip Rate	Impact Fee
812	Building Material and Lumber Store	1000 Sq. Feet Gross Floor Area	4.49		2.25	\$8,042.53
817	Nursery (Garden Center)	1000 Sq. Feet Gross Floor Area	6.94		3.47	\$12,430.99
820	Shopping Center / Strip Mall	1000 Sq. Feet Gross Leasable Area	3.71	34%	1.22	\$4,385.96
826	Specialty Retail Center	1000 Sq. Feet Gross Leasable Area	2.71		1.36	\$4,854.18
841	Automobile Sales	1000 Sq. Feet Gross Floor Area	5.98		2.99	\$10,711.43
848	Tire Store	1000 Sq. Feet Gross Floor Area	4.15	28%	1.49	\$5,352.13
850	Supermarket	1000 Sq. Feet Gross Floor Area	9.48	36%	3.03	\$10,867.63
851	Convenience Market	1000 Sq. Feet Gross Floor Area	52.41	61%	10.22	\$36,612.14
912	Drive-in Bank	1000 Sq. Feet Gross Floor Area	24.30	47%	6.44	\$23,068.99
918	Hair Salon	1000 Sq. Feet Gross Floor Area	1.45		0.73	\$2,597.25
932	Restaurant, Sit-Down (High Turnover)	1000 Sq. Feet Gross Floor Area	9.85	44%	2.76	\$9,880.31
933	Fast Food without Drive-Through Window	1000 Sq. Feet Gross Floor Area	26.15	43%	7.45	\$26,698.87
934	Restaurant with Drive Through Window	1000 Sq. Feet Gross Floor Area	32.65	50%	8.16	\$29,241.50
942	Auto Care Center	1000 Sq. Feet Gross Leasable Area	3.11		1.56	\$5,570.66
944	Gasoline/Service Station	Fueling Position	13.87	42%	4.02	\$14,409.56

ITE Code	ITE Land Use	Unit	Trip Rate	Pass-by Reduction	Adjusted Trip Rate	Impact Fee
945	Gasoline/Service Station with Convenience Store	1000 Sq. Feet Gross Leasable Area	97.47	56%	21.44	\$76,819.25
947	Self Service Car Wash	Wash Stall	5.54		2.77	\$9,923.30
948	Automated Car Wash	1000 Sq. Feet Gross Floor Area	14.12		7.06	\$25,291.88

If additional categories are desired, the City can use the ITE Trip Generation Manual, 10th ed., and multiply the total PM peak hour trips by 50 percent, by any reduction for pass-by trips, by the total cost per PM peak hour trip (\$3,582.42).

7. Weber Basin Water

	Ratio	Fee
Residential 1"	1	\$ 4,363
Commercial 1½ "	1.5	\$ 6,544
Commercial 2"	2	\$ 8,726
Commercial 3"	6.4	\$27,923
Commercial 4"	10	\$43,630

8. Central Weber Sewer*

7/1/2019	7/1/2020	7/1/2021	7/1/2022	7/1/2023
\$ 2,515	\$ 2,587	\$ 2,649	\$ 2,706	\$ 2,762 [*]

*This includes a -5% administrative fee.
 There is an additional \$75.00 fee if connecting directly to the Central Weber Sewer Line.

Commented [LS3]: Is the admin fee only in 2023?

*The City collects sewer service charges on behalf of Central Weber Sewer District. Any increase in Central Weber Sewer District's impact fee will be passed on to the consumer, with such increase to go into effect at the time Central Weber Sewer makes the increase effective.

9. Storm Sewer

Residential	\$665 / dwelling, Single Family residence = 1 dwelling
Multi-unit Residential	\$665 x (impervious area [ft ²]) / (3,365 ft ²)
Nonresidential	\$665 x (impervious area [ft ²]) / (3,365 ft ²)

CHAPTER 8: CONDITIONAL USE PERMITS

1. Non-Residential Zones

- A. Concept Plan Review** (not required) \$200 (includes 1.5 hours of professional services)
- B. Sketch Plan** \$400 for the first meeting and \$300 for each subsequent meeting plus 100% of professional services**
- C. Preliminary** \$600 plus 100% of professional services**
- D. Final** \$700 plus 100% of professional services**
- E. Escrow Contingency** 15% of estimated approved total cost of required improvements, plus 100% of professional services
- F. Escrow Guarantee** 10% of estimated approved total cost of required improvements, plus 100 % of professional services

2. Residential Zones \$200 plus 100% of professional services** (includes one site plan meeting where applicable) Additional site plans see (4) below.

3. Amendment ½ of what original fee would be if it were a new application plus 100% of professional services** (includes one site plan meeting). Additional site plans see (4) below.

4. Site Plan Meeting \$200 per meeting plus 100% of professional services**

**Professional services may include but are not limited to Engineering, Inspections, [Planning](#), GPS surveying and mapping, recording fees, and Legal services. Prior to granting preliminary approval, final approval and/or a building permit all professional service fees incurred to date shall be paid in full. The City will bill the applicant for 100% of the City's actual professional service costs as said fees are incurred.

Applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11.

CHAPTER 9: PLANNING & DEVELOPMENT FEES

1. Subdivisions: (Private & Public)

A. Minor Subdivision (1-10 Lots)

Concept Plan Review (not required)	\$200 (includes engineering and other professional services)
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Commented [LS4]: Should this have a limit like CUP to 1.5 hours?

Sketch Plan Review	\$400 for first meeting and \$300 for each subsequent meeting plus 100% of professional services**
*Preliminary	\$600 plus 100% of professional services**
*Final	\$700 plus 100% of professional services**
*If preliminary and final are combined on a "Minor" subdivision and approved in the same meeting, the "final" fee will be charged; otherwise, both preliminary and final fees apply.	
Amendments to Preliminary or Final prior to recording of original submission	1/2 of original fee, plus 100% of professional services**

B. Major Subdivision (11 plus-or more lots)

Concept Plan Review (not required)	\$400, includes engineering and other professional services
Sketch Plan Review	\$700 for first meeting and \$350 for each subsequent meeting, plus 100% of professional services**
Preliminary	\$900, plus 100% of professional services**
Final	\$1100, plus 100% of professional services**
Amendments to Preliminary or Final	1/2 of original fee (prior to recording of original submission), plus 100% of professional services**

In addition, every developer/builder for either minor or major subdivisions will pay the actual cost for all recording fees including any escrow & developer agreements or any other security agreements and any additional submittals requested by the City.

*Fees:	Sidewalk	\$30/ft. 6' sidewalk; \$20/ft. 4' sidewalk
	Curb & Gutter	\$20/ft. standard curb and gutter

*When approved by the City Council, a 1-2 lot subdivision may pay these fees in lieu of actually constructing the curb and gutter and/or sidewalk. This request can only be made if the subdivision is located in an area that does not have existing curb, gutter and sidewalk immediately adjacent to the property being developed. The City will use these fees to construct the improvements at a later date.

2. Escrow Agreement

A. Administrative Fee (assessed to all Escrow Agreements)	.005 of total escrow*, plus 100% of professional services
B. Escrow Contingency	15% of estimated approved total cost of required improvements, plus 100% of professional services
C. Escrow Guarantee	10% of estimated approved total cost of required improvements, plus 100% of professional services

*The Administrative Fee is calculated based on the total escrow amount but is not part of the escrow. This fee will be collected prior to the recording of the plat.

3. Street Lights, Street Signs, and Chip and Seal	as determined by the City Engineer
4. Vacation of Plat, Street or Easement or any Amendments to a Recorded Subdivision Plat	\$750, plus 100% of professional services**
5. Site Plan	\$700, plus 100% of professional services**; includes one site plan meeting where applicable; additional site plans are \$200 per meeting

**Professional services may include but are not limited to engineering, [planning](#), inspections, GPS surveying and mapping of improvements, recording fees, and legal services. Prior to granting preliminary approval, final approval, issuing a building permit, and/or granting conditional or final acceptance, all professional service fees incurred to date shall be paid in full. The City will bill the applicant for 100% of the City's actual professional service costs as said fees are incurred.

Applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11.

CHAPTER 10: ZONING/ORDINANCES

1. Application for Change in Zoning and/or Ordinances	\$300
2. Fee for Amending Zoning Map upon approval of Rezone	\$180
3. Zoning Re-submission by same owner of property	\$120 within 6 months

CHAPTER 11: EXCAVATION FEES (SWC Code 7-3-6)

- 1. **Base Permit Fee** (Two Inspections) \$94
- 2. **Additional Inspection Fee** \$47 each
- 3. **Potholes 100 sq. ft. or less Roads less than 2 Years Old** \$112 each
(NPC * 100 s.f. * L2F) / SSFF = (\$2.80 * 100 s.f.* 0.4) / 0.045=\$112
- 4. **Potholes 100 sq. ft. or less Roads more than 2 Years Old** \$70 each
(NPC * 100 s.f. * M2F) / SSFF = (\$2.80 * 100 s.f.* 0.25) / 0.045=\$70
- 5. **Diminished Road Integrity Fee Roads less than 2 Years Old** Total Square Feet X \$1.12
NPC * L2F * TSF = \$2.80 * 0.4 * TSF = \$1.12 * TSF
- 6. **Diminished Road Integrity Fee Roads Older than 2 Years** Total Square Feet X \$0.70
NPC * M2F * TSF = \$2.80 * 0.25 * TSF = \$0.70 * TSF
- 7. **Escrow/Financial Guarantee** Total Square Feet X \$2.80 (*NPC)

NPC = New Pavement Cost = \$2.80/s.f.
 SSFF = Small Square Footage Compensation Factor, less than 2' X 2' = 0.045
 TSF = Total Square Footage of excavation site restoration
 L2F = Roads less than 2 years old factor = 40% = 0.4
 M2F = Roads more than 2 years old factor = 25% = 0.25

* City Engineer Approved - New Pavement Cost (3" asphalt, 8" road base) = NPC = \$2.80/s.f.

CHAPTER 12: COURT FEES FOR CITY ORDINANCE VIOLATIONS

- Class B Misdemeanors** \$150 [bail*, plus state surcharge fine including state surcharges*](#)
- Class C Misdemeanors** \$80 [bail*, plus state surcharge fine including state surcharges*](#)
- Infractions** \$25 [bail*, plus state surcharge fine including state surcharges*](#)
- Credit Card Convenience Fee** \$3.00

*Subject to change based on state [bail-fine](#) schedule

CHAPTER 13: FAMILY ACTIVITY CENTER - 1181 E. Lester Drive

1. Membership Fees*

A. Residents

Individual Pass)	\$2 day	\$20 month	\$100 – 6 Months	\$180 – Year
Family Pass	\$3 day	\$30 month	\$150 – 6 Months	\$270 – Year

("Family" defined as occupants of the same household)

B. Non-Residents

Individual Pass	\$3 day	\$25 month	\$125 – 6 Months	\$200 – Year
Family Pass	\$5 day	\$40 month	\$175 – 6 Months	\$300 – Year

("Family" defined as occupants of the same household)

C. Discounted Membership Fees

- Senior Citizens (Age 65 & up) 50% discount on all membership fees.
- SW Firefighters** Free, ~~monthly-yearly~~ individual pass as long as firefighter remains in good standing.
~~-(In Good Standing)-~~
- SW Employees** Free, ~~monthly-yearly~~ individual pass ~~as long as~~ ~~(full part-time)~~ ~~employee is full-time or part-time~~. ~~Free, yearly family pass (full-time)~~
- Elected Officials** Free, ~~monthly-yearly individual-family~~ pass while in office.

**~~Part-time~~ ~~Employees~~, ~~and~~ ~~firefighters~~ ~~and~~ ~~elected officials~~ may purchase family passes by paying the difference between the individual and family pass fee.

D. Corporate Membership Fees (Annual Only)

Corporate Membership (Company within SW City) (List of members must be submitted)	\$800 Annual up to 10 members
Corporate Membership (Company outside SW City) (List of members must be submitted)	\$1,000 Annual up to 10 members

2. Rental Fees for Family Activity Center - Reservations made with Rec. Department

A. Multi-Purpose Room

- ~~b-a.~~ Residents \$30 for first hour and \$10 for each additional hour;
a. one hour minimum and four hours maximum rental
- ~~e-b.~~ Nonresidents \$40 for first hour and \$10 for each additional hour
a. one hour minimum and four hours maximum rental

B. Aerobics Room

- a. Residents \$20 for first hour & \$10 for each additional hour
- b. Nonresidents \$30 for first hour & \$10 for each additional hour

C. Gymnasium (Half-court only)

- a. Residents \$20 per hour - during hours of operation

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b. Nonresidents \$35 per hour – during hours of operation

D. **Exempt** City Sponsored Activities

E. **Discounts** Discounts apply to long term continuous rentals

After 1-year rental period in good standing, 20% on following 1-year rental
 After 2-year continuous rental period in good standing, 30% on following 1-year rental

After 3-year continuous rental period in good standing, 40% on following 1-year rental

40% is the maximum discount for any continuous rental period.

No rentals shall be made for more than a one-month time period. All rentals are subject to availability as determined by the Recreation Department. The City reserves the right to refuse rental of the FAC facilities to any person or entity for any reason with or without cause.

CHAPTER 14: PARK FEES

Park Bowery and Other Reservable Area Fees

	<u>Resident</u>	<u>Non-Resident</u>
1. Cherry Farms Park Bowery*		
Mon-Thurs	\$15	\$30
Weekend	\$30	\$50
2. Central Park-Fire Station*		
Mon-Thurs	\$15	\$30
Weekend	\$30	\$50
3. Canyon Meadows*		
Mon-Thurs	\$15	\$30
Weekend	\$30	\$50
4. Posse Picnic Area		
Mon-Thurs	\$12.50	\$25
Weekend	\$25	\$40
5. Posse Arena	<i>Non-Reservable</i>	
6. Volleyball Courts* (10-hour time limit)	_____	_____ \$35 (10-hour time limit)
	<u>\$35</u>	
7. Ball Diamond*	_____ \$35	<u>\$35</u>
(Canyon Meadows Park & Cherry Farms Park)		
8. Stage*	_____ \$50	<u>\$50</u>

9. Canyon Meadows Concession Stand

A. Rental: \$25 rental plus \$200 refundable deposit

B. Deposit Policy: A security deposit is required for all rentals. A \$50 payment is due at the time the reservation is made and the balance paid at the time the key is picked up. Deposits made via check will be cashed. The security deposit will not be refunded if the key is lost, if the facility is found to be in disrepair upon inspection, or any rules mandated by the Health Department are broken. -If the key is lost a refund may be given less the cost incurred to rekey and purchase new keys for the facility.- If the facility or any items therein is found to be damaged or in disrepair, a refund of the difference may be given if the cost of repair is less than the deposit. -No refund will be given in the event the Health Department mandates are not followed.

C. Refunds: The Fee and security deposit may be refunded in full if the reservation is canceled three (3) weeks prior to use. -A refund of 50% of the fee and 100% of the security deposit may be made if the reservation is canceled less than 3 weeks, but more than 48 hours prior to scheduled use.

Special rules apply which are listed on Rental Agreement.

South Weber City reserves the right to refuse rental to any person or entity for any reason with or without cause.

*Reservations must be made and paid for at the Family Activity Center.

Fees are not refundable due to weather. No refunds for cancellations unless canceled two weeks in advance.

CHAPTER 15: RECREATION FEES

- 1. **Refunds:**
 - a) Prior to issuance of uniform/equipment: Refund less \$5 administrative fee
 - b) After issuance of uniform/equipment: 50% refund
 - c) No refund over 30 days after close of registration nor if registrant has participated in activity.

2. Activity Fees: (Non-residents charged an additional \$5 fee)

A. Basketball Jr. Jazz	\$44 Registration \$5 Additional Fee—Non-Resident
B. Soccer	Pre-K and up \$30 without Shirt; \$40 with Shirt \$5 Additional Fee—Non-Resident
C. Softball	\$44 Registration \$5 Additional Fee—Non-Resident

- D. Baseball \$44 Registration
~~\$5 Additional Fee—Non-Resident~~
- E. Tee-Ball \$33 Registration
~~\$5 Additional Fee—Non-Resident~~
- F. Coach Pitch \$33 Registration
~~\$5 Additional Fee—Non-Resident~~
- G. Machine Pitch \$44 Registration
~~\$5 Additional Fee—Non-Resident~~
- H. Volleyball \$35 Registration
~~\$5 Additional Fee—Non-Resident~~
- I. Flag Football \$40 Registration
~~\$5 Additional Fee—Non-Resident~~
- J. Miscellaneous Events As determined by the Recreation Director

3. **Late Registration Fee:** \$10 for each registration after the signup deadline.

CHAPTER 16: WATER FEES

- 1. **Connection Fee** \$265 (.75") Standard Meter
For New Construction
(Connection Fee includes cost of standard meter, delivery, inspection & administrative charges)
Larger Meter (>1.00") - \$25 plus cost of meter

2. **Rate**

A. **Per Month**

Gallon Allotment	Residential Using Secondary Water for Outdoor Needs	Residential w/Secondary Water Available	Residential w/o Secondary Water Available	Multi-Family Residential ¹	Non-Residential
Base Rate					
0	\$38.43	\$38.43	\$38.43	\$29.20	\$38.43
Usage Charges per 1,000 gallons					
1-2,000	2.00	2.00	2.00	2.00	2.00
2,001-4,000	2.20	2.20	2.20	2.20	2.20
4,001-6,000	2.50	2.50	2.50	2.50	2.50
6,001-8,000	3.00	3.00	3.00	3.00	3.00
8,001-10,000	3.50	3.50	3.50	3.50	3.50
10,001+	4.00		3.50	4.00	
10,001-15,000		6.00	3.00		
15,001-30,000		6.00 3.00	2.3		
30,001+		6.60	3.00		
10,001-30,000					3.75

30,001-60,000					4.00
60,001+					4.25

¹ \$29.20 determined by applying 17% census discount (percentage difference between number of persons per household of single ~~verses~~ versus multi-family units) and 7% administrative savings discount to rates for single family dwellings. Same discounts apply to sewer utility rates as well.

Commented [LS5]: What's this referencing?

Definitions

Residential Using Secondary Water for Outdoor Needs shall mean property owners who have *access to a pressurized irrigation system and who choose to use pressurized irrigation system to water their property.

Residential w/Secondary Water Available shall mean property owners who have access to a pressurized irrigation system, but who choose to use culinary water to water their property.

Residential w/o Secondary Water Available shall mean property owners who do not have *access to a pressurized irrigation system and who choose to use culinary water to water their property.

Multi-Family Residential shall mean any structure with two (2) or more separate single-family dwellings within one structure.

Commercial shall mean any property whose primary use is commercial in nature and shall include both conforming as well as legal non-conforming uses.

*Access to Pressurized Irrigation shall mean a distance of ninety (90) feet or less exists between any property boundary (within a secondary service district) to a pressurized secondary irrigation system.

- B. Sign-Up Fee** \$25.00
- C. Re-establishment Fee** \$75.00
Reestablish service after it has been shutoff at owner's request.
- D. After Hours Service Fee** \$50.00
- E. Late Fee if not paid by the 18th of the month** \$15.00
In the event the 18th falls on a Saturday, Sunday, or holiday, the late fee will be added if the bill is not paid by close of business on the next day of business.
- F. Shut-Off Fee for Non-Payment** \$50.00 per occurrence
After Posted Business Office Hours including weekends and holidays. Meters will not be turned back on until business hours (SWC Code 8-1-4 B).

Once a Shut-off Fee has been assessed, the fee shall be due and payable even if the water is not actually turned off.
- G. Tamper Fee** \$200.00
Turning on/tampering with a water meter or using an illegal connection at any time is a class B misdemeanor (SWC Code 8-1-6 & 8-1-7)
- H. Fire Hydrant Meter** \$25.00 Rental Fee + \$500.00 deposit;

deposit refunded upon return of meter in working condition

CHAPTER 17: SEWER FEES

1. Sanitary Sewer Fees (~~Waste Water~~Wastewater)

		<u>City</u>	<u>CWSD**</u>
A. Monthly User Fees:			
i)	Residential	\$14.33	\$19.39 19.78
ii)	Commercial (Minimum)***	\$28.66	\$38.02 38.78
iii)	Church	\$29.56	\$40.52 41.33
iv)	School	\$113.90	\$159.66 162.85
<hr/>			
v)	Job Corps	\$770.49	\$1,087.26 1,109.01
vi)	Non-City Residential	\$20.50	\$27.73 28.28
vii)	*Multi-Family Residential	\$10.89 per unit	\$14.45 14.74

* Multi-Family Residential shall mean any structure with two or more separate single-family dwellings within one structure. Fee is per unit.

** Central Weber Sewer District assesses their own fees that are then passed on to the consumer.

***Commercial use is based on a water usage with a 2 ERU minimum (up to 25,000 gal.); water usage over 25,000 gal. will be billed at \$1.15/1000 gallons (City) and \$1.52/1000 gal. (CWSD)

- B. Basement Apartments** Considered Multi-Family Residential
- C. Duplexes/Twin Homes** Considered Multi-Family Residential
- D. Sewer Inspection Fee** \$47

CHAPTER 18: STORM DRAIN

Monthly Utility Fee

\$~~7.8~~7.75 single family dwelling
\$~~6.56~~6.95 Multi-family
Non-residential/commercial based on ERUs

CHAPTER 19: GARBAGE COLLECTION FEES (Monthly):

1. Residential Container	\$14.55 <u>14.67</u>
Extra Container	\$ 8.70 <u>8.74</u> (Four-month minimum)
2. Commercial Container	\$58.20 <u>58.68</u> (300-gallon container)
Extra Container	\$34.80 <u>34.96</u>
3. County or Non-Resident	\$46.55 <u>16.67</u> (90-gallon container)
Extra Container	\$40.70 <u>10.74</u> (Four-month minimum)
4. Residential Container	\$65.00 (Replacement charge for each damaged, destroyed, or lost can).

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Commented [MM7R6]: 4 cents to second can

*A business or resident may have two 90-gallon containers at the residential rate. Upon request of a third container, the commercial rate will then be charged in that the first two 90-gallon containers will be billed as one commercial 300-gallon container and the additional containers will be charged at the commercial extra container rate. All home occupations are considered residential - not residential and business.

5. Putting Utilities on Hold

The City agrees to not charge the above monthly utility fees for Water & Garbage Collection only under the following conditions:

- a. The resident must be out of town for a minimum of two full months, and
- b. Resident must notify South Weber City prior to the first day of the first month for which they desire the services be placed on hold, and
- c. Resident understands that these services will only be held in one-month increments and that the city will not prorate nor split monthly fees. For example, if resident leaves mid-month the resident will be required to pay the full monthly water and garbage fees for that month. Likewise, if the resident returns mid-month the resident will be required to pay the full monthly service fees for water and garbage for the month in which they returned.

Residents that do not meet the above established conditions who desire to have their water and garbage services be held will be charged a \$20 reconnect fee.

CHAPTER 20: TRANSPORTATION UTILITY FEES (Monthly)

1. Residential	\$15.00
2. Residential – Multi Unit	\$15.00 per ERU
3. Non-Residential	\$15.00 per ERU

CHAPTER 21: UTILITY BILLING

1. Standard Residential (minimum monthly charges)

Water	\$38.43 plus usage as stated in table in CFS Ch. 20.2
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Garbage	\$14. 67 ⁵⁵ ; extra container \$8.7 4 ⁰
Storm Sewer	\$ 7,008.75
Central Weber Sewer	\$19. 39 ⁷⁸
Sewer	\$14.33
Transportation Utility	\$15.00
TOTAL	\$408.70^{110.96}

2. Putting Utilities on Hold

The City will not charge the monthly utility fees for Water and Garbage only under the following conditions:

- a. The resident must be out of town for a minimum of two full months, and
- b. Resident must notify South Weber City prior to the first day of the first month for which they desire the services be placed on hold, and
- c. Resident understands that these services will only be held in one-month increments and that the city will not prorate nor split monthly fees. For example, if resident leaves midmonth the resident will be required to pay the full monthly water and garbage fees for that month. Likewise, if the resident returns mid-month the resident will be required to pay the full monthly service fees for water and garbage for the month in which they returned.

Residents that do not meet the above established conditions who desire to have their water and garbage services be held will be charged a \$20 reconnect fee.

CHAPTER 22: COLLECTION FEES

Collections and Attorney's Fees: All customers and applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11. Accounts sent to the attorney for collection will be charged according to reasonable attorney fees as stated in the Code of Judicial Administration Rule 4.505.

Returned Check and Returned Electronic Fund Transfer Fee: \$20-25

These fees include/not limited to non-sufficient fund checks or electronic fund transfers (EFTs), stopped payment checks or canceled accounts where funds are not available.

If an individual's utility payment is returned from the bank on two separate occasions within a 12-month period, the City will be compelled to make this individual comply with the following procedures:

- 1. Discontinue water service until payment has been paid with cash, cashier's check, or money order.
- 2. Required to pay shut-off fee.
- 3. Required to pay all fees associated with returned check or EFT.
- 4. Hereinafter, all utility payments will then need to be paid with cashier's check, money order, or cash. No personal checks or EFTs will be accepted for a one-year period.

RESOLUTION 21-36

**A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL
AMENDING THE CONSOLIDATED FEE SCHEDULE**

WHEREAS, it is city procedure to update the Consolidated Fee Schedule (CFS) with each new budget; and

WHEREAS, due to the need for a truth in taxation hearing, the final budget will not be adopted until August of this year; and

WHEREAS, several fees have changed and need to be reflected accurately in the CFS; and

WHEREAS, Council reviewed the CFS and made some additional clarification suggestions along with the staff corrections;

NOW THEREFORE BE IT RESOLVED by the Council of South Weber City, Davis County, State of Utah, as follows:

Section 1. Amendment: Exhibit 1 shall be heretofore accepted as the current Consolidated Fee Schedule for the 2021-22 Fiscal Year.

Section 2: Repealer Clause: All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

PASSED AND ADOPTED by the City Council of South Weber, Davis County, on the 22nd day of June 2021.

Roll call vote is as follows:		
Council Member Winsor	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Soderquist	FOR	AGAINST
Council Member Alberts	FOR	AGAINST
Council Member Halverson	FOR	AGAINST

Jo Sjoblom, Mayor

Attest: Lisa Smith, Recorder

EXHIBIT 1

CONSOLIDATED FEE SCHEDULE 2021

CONSOLIDATED FEE SCHEDULE (rev 06-22-2021)
of South Weber City

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CHAPTER 1: ADMINISTRATIVE CHARGES

1. Budget *	\$45 for bound copy; available for free in electronic format on City's website
2. Copies	\$0.25 per (8 ½" x 11") copy (black & white) \$0.75 per (11" x 17") copy (black & white) \$1.75 per (8 ½" x 11") copy (color) \$2.25 per (11" x 17") copy (color)
3. Fax Machine	\$5.00 up to five pages \$0.50 each additional page
4. Maps *	\$0.25 (8 ½" x 11") black & white \$0.75 (11" x 17") black & white \$2.25 (11" x 17") color
5. General Plan *	Available for free in electronic format on City's website
6. City Code Book *	Available for free in electronic format on City's website
7. Audio Recordings	\$5 per CD
8. General Research	\$15 per hour minimum for records research, payable in advance, plus \$.25 per each page copied, plus the cost of envelope and postage
9. Property Plat Research for Public Notice Mailing Labels	\$100
10. Public Works Standards *	Available for free in electronic format on the City website
11. Request for Special Meeting.	\$450
12. Use of City Chambers	No non-city activities shall be held at City Hall
13. Information or Forms on CD	\$5 per CD
14. Processing/Formatting of any records or requests not listed above	First 15 minutes free, additional time will be billed at \$15 per hour (UCA§ 63G-2-203).
15. Delivery of a record by electronic means such as e-mail or cloud services	Fee is based on time processing/formatting of the record before delivery, as described in #14 above.
16. Franchise Application	\$500 Non-refundable application fee

* Available for free in electronic format on City’s website; a CD may be provided for \$5 per CD.

CHAPTER 2: PUBLIC SAFETY

Ambulance Rates and Charges In accordance with Utah Administrative Code, Rule R426-8. Emergency Medical Services Ground Ambulance Rates and Charges.

Dog and Cat Licensing Fees Animal Care Fees are set by Davis County

Violation Fees In accordance with Davis County Animal Care fees.

CHAPTER 3: ANNEXATION

Application Fee: \$50
Processing Fee: \$900 (Minimum)

Any additional costs of processing, including reasonably necessary professional fees**, above \$900 will be charged to the applicant. Applicant will furnish Mylar and pay all associated recording costs.

**Professional services may include but are not limited to Engineering, Planning, and Legal services. Prior to granting final approval and/or a building permit all professional service fees incurred to date shall be paid in full. The City will bill the applicant for 100% of the City’s actual professional service costs as said fees are incurred.

Applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11.

CHAPTER 4: LAND USE APPEALS AND VARIANCE APPLICATIONS

1. Appeals \$100 per Appeal (Non-Refundable) plus third-party professional costs. This fee is for appeal of a single issue/action. Appeal of more than one issue/action may not be combined under one appeal fee and will be charged \$100 per issue/action under appeal.

2. Variances \$200 (Non-Refundable) plus 100% of professional services**

CHAPTER 5: BUSINESS LICENSES**

1. Home Occupations with patrons/employees \$50 plus annual Fire Inspection Fee** per year

2. Group Home \$50 plus annual Fire Inspection Fee* per year

3. Short-Term or Vacation Rental	\$50 plus annual Fire Inspection Fee** per year
4. Internal Dwelling Unit	\$50 plus annual Fire Inspection Fee** per year
5. Commercial	\$50 plus annual Fire Inspection Fee (plus any other applicable fees)** per year
A. Alcoholic Beverage License (Retail)	
Single Event	\$250 per event
Off-Premise	\$350 per year
Full-Service Restaurant; Limited-Service Restaurant; On-Premise Banquet; Beer Only:	\$500 per year
B. Cabarets	
Class A -	\$200 per year
Class B -	\$100 per year
C. Sexually Oriented Businesses	
Businesses Other Than Outcall	\$250 per business per year
Outcall Service	\$400 per business per year
Employee Licenses	\$150 per employee per year
6. Mobile Businesses	
License	\$50 per year
Single Use Permit	\$30 per application
Recurring Operation Use Permit	\$50 per application
Special Event Permit	\$40 per event
7. Construction	\$50 plus annual Fire Inspection Fee** per year
8. Mining	\$1,377 plus annual Fire Inspection Fee** per year
9. Solicitors/Peddlers	\$50 per person valid for 1 year.
10. Vending Machine	\$40 per machine per year
11. Temporary Business	\$65 per application**
12. Fire Inspection	

A. Home Occupation/Group Home	\$20 per yearly inspection*
B. Light/Medium Commercial	\$40 per yearly inspection*
C. Large Commercial or Mining/Gravel Pit	\$70 per yearly inspection*
D. Short Term Rental/Internal Dwelling Units	\$40 per yearly inspection*
13. Amendment to Original Application/License	\$10 (Staff approval) \$25 (Planning Commission approval)
14. Additional Copy of Business License	\$5 each

*If a fire inspection is scheduled and not completed due to failure on the applicant's part, a \$20 fee will be assessed in addition to the completed inspection fee.

**If a Conditional Use Permit is required, see Chapter 8.

LATE PAYMENT ON BUSINESS LICENSE:

A 50% penalty shall be assessed to the fee for any business license fees which have not been paid by 1 February. A 100% penalty shall be assessed for any business license fees which have not been paid by 1 March. (SWC Code 3-1-4 E)

FILING FEE REFUNDS: (SWC Code 3-1-3 B)

If applicant decides to withdraw application before a license is issued, one-half of the fee shall be non-refundable.

If business license official denies application, the application shall be returned with one-half of the amount of fees deposited. If applicant appeals to City Council and the Council approves the application, the applicant will resubmit to the City the amount of fee that was refunded by the licensing official.

CHAPTER 6: BUILDING PERMIT FEES


Fees are based upon the current International Building Code, International Plumbing Code, International Mechanical Code, International Fire Code, National Electrical Code, and the NFPA Standards.

The building permit valuations shall be based on the tables found in the February 2021 ICC Building Valuation Data <https://www.iccsafe.org/products-and-services/i-codes/code-development-process/building-valuation-data/> Other fees include:

1. Permit Fees

A. Building Permit Fee	Based on ICC formula of Gross Area x Square Foot
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	Construction Cost x Permit Fee Multiplier
B. Plan Check Fee	30% of Building Fee or \$47 minimum, plus 100% of professional services fees**
C. State Fee	1% of Building Fee charged on all building permits
D. Elect/Mech	\$97.47 includes \$50 refundable completion bond; pay in full when submitted (Includes state fee)
E. Solar Panel, Wind Turbine, or any other alternative energy source	\$351.50 (includes \$200 refundable completion bond) plus \$47 plan check fee.
F. Fire Damage	\$47 per inspection plus plan check fee
G. Agricultural Building	Computed as a carport or garage.
H. Remodeling	\$351.50 (includes \$200 completion bond) plus \$47 plan check fee
I. Finish Basement	\$351.50 (includes \$200 completion bond). . . plus \$47 plan check fee
J. Swimming Pool	\$351.50 (includes \$200 completion bond) plus \$47 plan check fee
K. Wood Stoves	\$47 per inspection
L. Demolition	\$594 includes (\$500 completion bond) ; minimum two inspections at \$47 each
M. Roof (structure change only)	\$97.47 includes (\$50 Completion bond) plus plan check fee
N. Sign Permit (temp)	\$147.50; (includes \$50 completion bond). which is refundable when sign is taken down.
O. Parking Lots	Site Plan Review by Planning Commission. Cost of two inspections: (1) Completion (2) Compliance to PC requirements
P. Communication Tower	\$1,000

Q. After Hours Inspection	\$94 per inspection
R. Penalty Fee	i) \$50, charged after a second or subsequent "failed" inspection on the same item and/or inspection. Fee is payable prior to third or subsequent inspection being performed. ii) \$150, charged for failure to obtain a valid permit before work has commenced.
S. Owner Transfer Fee	\$25 
T. Amendment to Approved Permit	\$100 for each plan check fee for single family dwellings \$47 for each plan check fee for all other types of permit
U. Credit Card Service Fee	3%

*A minimum fee of \$97.47 includes \$50 completion bond will be charged for any building permit: as well as electrical, mechanical, or plumbing permits.

**Professional services may include but are not limited to City Engineer review, or inspection and additional outside engineering including fire protection/sprinkling systems, legal services, structural engineering, or other services as required by the City. Prior to granting occupancy all professional service fees incurred to date shall be paid in full. The City will bill the applicant for 100% of the City's actual professional service costs as said fees are incurred.

Applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11.

New residential and commercial building permits will also be charged impact fees, see Chapter 7.

2. Completion Bonds

A. Commercial

Commercial building permits for new construction, renewals, or additions will be charged based on the valuation of the permit from the presently used International Building Code:

Valuations \$10,000 and above.	\$1,500
Valuations below \$10,000	\$500

B. Residential

All New Home Construction.	\$500
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C. Remodeling Additions

Valuations \$10,000 and above.	\$200
Valuations below \$10,000	\$50

D. Miscellaneous Building Permits

All building permits will be charged a minimum completion bond of \$50.

CHAPTER 7: IMPACT FEES

Fees paid on new residential/commercial building permit. Calculations based on the summary of calculated impact fees:

1. Parks and Trails

Single Family Residential	\$2,096
Multi-Family Residential	\$1,787 per unit
Nonresidential	No fee

2. Public Safety Fire Station

Single Family Residential	\$126 / dwelling, Single Family residence = 1 dwelling
Multi-Unit Residential	\$56 / dwelling, each unit of multi-unit = 1 dwelling
Commercial	\$0.19 / sq. ft. of commercial building

3. Recreational Building

Single Family Residential	\$834 / dwelling, Single Family residence = 1 dwelling
Multi-Unit Residential	\$691 / dwelling, Each unit of multi-unit dev = 1 dwelling
Nonresidential	No fee

4. Water

(Fees based on Water Meter Size)

	Ratio	1/1/2020	1/1/2021	1/1/2022
Residential 1"	1	\$ 1,265	\$ 1,294	\$ 1,322
Commercial 1½ "	1.5	\$ 1,897	\$ 1,806	\$ 1,983
Commercial 2"	2	\$ 2,530	\$ 2,588	\$ 2,644
Commercial 3"	6.4	\$ 8,096	\$ 8,281	\$ 8,460
Commercial 4"	10	\$12,650	\$12,940	\$13,220

5. Sewer

	Ratio	Fee	Description
Residential	1	\$ 2,933	Single Family, Duplexes, Townhomes, Condos
Apartments	0.75	\$ 2,200	per unit, 3+ units per complex
Commercial 1½ "	1.5	\$ 4,400	Based on water meter size
Commercial 2"	2	\$ 5,867	Based on water meter size

Commercial 3"	6.4	\$18,776	Based on water meter size
Commercial 4"	10	\$29,338	Based on water meter size

6. Transportation

ITE Code	ITE Land Use	Unit	Trip Rate	Pass-by Reduction	Adjusted Trip Rate	Impact Fee
130	Industrial Park	1000 Sq. Feet Gross Floor Area	0.85		0.43	\$1,522.53
140	General Manufacturing	1000 Sq. Feet Gross Floor Area	0.73		0.37	\$1,307.58
151	Mini-Warehouse	1000 Sq. Feet Gross Floor Area	0.26		0.13	\$465.71
152	Warehouse / Distribution Center	1000 Sq. Feet Gross Floor Area	0.12		0.06	\$214.95
210	Single-Family Detached Housing	Dwelling Unit	1.00		0.50	\$1,791.21
220	Multi-Family / Apartment (Greater than 4 units)	Dwelling Unit	0.62		0.31	\$1,110.55
230	Multi-Family / Condo. Townhouse	Dwelling Unit	0.52		0.26	\$931.43
240	Mobile Home / RV Park	Occupied Dwelling Unit	0.59		0.30	\$1,056.81
254	Assisted Living Center	Bed	0.22		0.11	\$394.07
310	Hotel	Room	0.60		0.30	\$1,074.73
444	Movie Theater < 10 Screens	1000 Sq. Feet Gross Floor Area	3.80		1.90	\$6,806.60
445	Movie Theater ≥ 10 Screens	1000 Sq. Feet Gross Floor Area	4.91		2.46	\$8,794.84
492	Health/Fitness Club	1000 Sq. Feet Gross Floor Area	3.53		1.77	\$6,322.97
520	Elementary School	1000 Sq. Feet Gross Floor Area	1.21		0.61	\$2,167.36
522	Middle School / Junior High School	1000 Sq. Feet Gross Floor Area	1.19		0.60	\$2,131.54

ITE Code	ITE Land Use	Unit	Trip Rate	Pass-by Reduction	Adjusted Trip Rate	Impact Fee
530	High School	1000 Sq. Feet Gross Floor Area	0.97		0.49	\$1,737.47
534	Private School (K-8)	Students	0.60		0.30	\$1,074.73
560	Church	1000 Sq. Feet Gross Floor Area	0.55		0.28	\$985.17
565	Day Care Center	1000 Sq. Feet Gross Floor Area	12.34		6.17	\$22,103.53
590	Library	1000 Sq. Feet Gross Floor Area	7.30		3.65	\$13,075.83
610	Hospital	1000 Sq. Feet Gross Floor Area	0.93		0.47	\$1,665.82
710	General Office Building	1000 Sq. Feet Gross Floor Area	1.49		0.75	\$2,668.90
720	Medical-Dental Office Building	1000 Sq. Feet Gross Floor Area	3.57		1.79	\$6,394.62
770	Business Park	1000 Sq. Feet Gross Floor Area	1.26		0.63	\$2,256.92
812	Building Material and Lumber Store	1000 Sq. Feet Gross Floor Area	4.49		2.25	\$8,042.53
817	Nursery (Garden Center)	1000 Sq. Feet Gross Floor Area	6.94		3.47	\$12,430.99
820	Shopping Center / Strip Mall	1000 Sq. Feet Gross Leasable Area	3.71	34%	1.22	\$4,385.96
826	Specialty Retail Center	1000 Sq. Feet Gross Leasable Area	2.71		1.36	\$4,854.18
841	Automobile Sales	1000 Sq. Feet Gross Floor Area	5.98		2.99	\$10,711.43
848	Tire Store	1000 Sq. Feet Gross Floor Area	4.15	28%	1.49	\$5,352.13
850	Supermarket	1000 Sq. Feet Gross Floor Area	9.48	36%	3.03	\$10,867.63
851	Convenience Market	1000 Sq. Feet Gross Floor Area	52.41	61%	10.22	\$36,612.14

ITE Code	ITE Land Use	Unit	Trip Rate	Pass-by Reduction	Adjusted Trip Rate	Impact Fee
912	Drive-in Bank	1000 Sq. Feet Gross Floor Area	24.30	47%	6.44	\$23,068.99
918	Hair Salon	1000 Sq. Feet Gross Floor Area	1.45		0.73	\$2,597.25
932	Restaurant, Sit-Down (High Turnover)	1000 Sq. Feet Gross Floor Area	9.85	44%	2.76	\$9,880.31
933	Fast Food without Drive-Through Window	1000 Sq. Feet Gross Floor Area	26.15	43%	7.45	\$26,698.87
934	Restaurant with Drive Through Window	1000 Sq. Feet Gross Floor Area	32.65	50%	8.16	\$29,241.50
942	Auto Care Center	1000 Sq. Feet Gross Leasable Area	3.11		1.56	\$5,570.66
944	Gasoline/Service Station	Fueling Position	13.87	42%	4.02	\$14,409.56
945	Gasoline/Service Station with Convenience Store	1000 Sq. Feet Gross Leasable Area	97.47	56%	21.44	\$76,819.25
947	Self Service Car Wash	Wash Stall	5.54		2.77	\$9,923.30
948	Automated Car Wash	1000 Sq. Feet Gross Floor Area	14.12		7.06	\$25,291.88

If additional categories are desired, the City can use the ITE Trip Generation Manual, 10th ed., and multiply the total PM peak hour trips by 50 percent, by any reduction for pass-by trips, by the total cost per PM peak hour trip (\$3,582.42).

7. Weber Basin Water

	Ratio	Fee
Residential 1"	1	\$ 4,363
Commercial 1½ "	1.5	\$ 6,544
Commercial 2"	2	\$ 8,726
Commercial 3"	6.4	\$27,923
Commercial 4"	10	\$43,630

8. Central Weber Sewer *

7/1/2019	7/1/2020	7/1/2021	7/1/2022	7/1/2023
\$ 2,515	\$ 2,587	\$ 2,649	\$ 2,706	\$ 2,762

*This includes a 5% administrative fee.

There is an additional \$75.00 fee if connecting directly to the Central Weber Sewer Line. The City collects sewer service charges on behalf of Central Weber Sewer District. Any increase in Central Weber Sewer District’s impact fee will be passed on to the consumer, with such increase to go into effect at the time Central Weber Sewer makes the increase effective.

9. Storm Sewer

Residential	\$665 / dwelling, Single Family residence = 1 dwelling
Multi-unit Residential	\$665 x (impervious area [ft ²]) / (3,365 ft ²)
Nonresidential	\$665 x (impervious area [ft ²]) / (3,365 ft ²)

CHAPTER 8: CONDITIONAL USE PERMITS

1. Non-Residential Zones

A. Concept Plan Review (not required)	\$200 (includes 1.5 hours of professional services)
B. Sketch Plan	\$400 for the first meeting and \$300 for each subsequent meeting plus 100% of professional services**
C. Preliminary	\$600 plus 100% of professional services**
D. Final	\$700 plus 100% of professional services**
E. Escrow Contingency	15% of estimated approved total cost of required improvements, plus 100% of professional services
F. Escrow Guarantee	10% of estimated approved total cost of required improvements, plus 100 % of professional services

2. Residential Zones \$200 plus 100% of professional services** (includes one site plan meeting where applicable) Additional site plans see (4) below.

3. Amendment ½ of what original fee would be if it were a new application plus 100% of professional services** (includes one site plan meeting). Additional site plans see (4) below.

4. Site Plan Meeting \$200 per meeting plus 100% of professional services**

**Professional services may include but are not limited to Engineering, Inspections, Planning, GPS surveying and mapping, recording fees, and Legal services. Prior to granting preliminary approval,

final approval and/or a building permit all professional service fees incurred to date shall be paid in full. The City will bill the applicant for 100% of the City’s actual professional service costs as said fees are incurred.

Applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11.

CHAPTER 9: PLANNING & DEVELOPMENT FEES

1. Subdivisions: (Private & Public)


A. Minor Subdivision (1-10 Lots)

Concept Plan Review (not required)	\$200 (includes engineering and other professional services)
Sketch Plan Review	\$400 for first meeting and \$300 for each subsequent meeting plus 100% of professional services**
*Preliminary	\$600 plus 100% of professional services**
*Final	\$700 plus 100% of professional services**

*If preliminary and final are combined on a "Minor" subdivision and approved in the same meeting, the "final" fee will be charged; otherwise, both preliminary and final fees apply.

Amendments to Preliminary or Final prior to recording of original submission	1/2 of original fee, plus 100% of professional services**
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B. Major Subdivision (11 or more lots)

Concept Plan Review (not required)	 \$400, includes engineering and other professional services
Sketch Plan Review	\$700 for first meeting and \$350 for each subsequent meeting, plus 100% of professional services**
Preliminary	\$900, plus 100% of professional services**
Final	\$1100, plus 100% of professional services**

Amendments to Preliminary or Final

1/2 of original fee (prior to recording of original submission), plus 100% of professional services**

In addition, every developer/builder for either minor or major subdivisions will pay the actual cost for all recording fees including any escrow & developer agreements or any other security agreements and any additional submittals requested by the City.

*Fees:	Sidewalk Curb & Gutter	\$30/ft. 6' sidewalk; \$20/ft. 4' sidewalk \$20/ft. standard curb and gutter
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*When approved by the City Council, a 1-2 lot subdivision may pay these fees in lieu of actually constructing the curb and gutter and/or sidewalk. This request can only be made if the subdivision is located in an area that does not have existing curb, gutter and sidewalk immediately adjacent to the property being developed. The City will use these fees to construct the improvements at a later date.

2. Escrow Agreement

- | | |
|--|---|
| A. Administrative Fee (assessed to all Escrow Agreements) | .005 of total escrow*, plus 100% of professional services |
| B. Escrow Contingency | 15% of estimated approved total cost of required improvements, plus 100% of professional services |
| C. Escrow Guarantee | 10% of estimated approved total cost of required improvements, plus 100% of professional services |

*The Administrative Fee is calculated based on the total escrow amount but is not part of the escrow. This fee will be collected prior to the recording of the plat.

- | | |
|---|---|
| 3. Street Lights, Street Signs, and Chip and Seal | as determined by the City Engineer |
| 4. Vacation of Plat, Street or Easement or any Amendments to a Recorded Subdivision Plat | \$750, plus 100% of professional services** |
| 5. Site Plan | \$700, plus 100% of professional services**;
includes one site plan meeting where applicable;
additional site plans are \$200 per meeting |

**Professional services may include but are not limited to engineering, planning, inspections, GPS surveying and mapping of improvements, recording fees, and legal services. Prior to granting preliminary approval, final approval, issuing a building permit, and/or granting conditional or final acceptance, all professional service fees incurred to date shall be paid in full. The City will bill the applicant for 100% of the City's actual professional service costs as said fees are incurred.

Applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11.

CHAPTER 10: ZONING/ORDINANCES

- 1. Application for Change in Zoning and/or Ordinances** \$300
- 2. Fee for Amending Zoning Map upon approval of Rezone** \$180
- 3. Zoning Re-submission by same owner of property** \$120 within 6 months

CHAPTER 11: EXCAVATION FEES (SWC Code 7-3-6)

- 1. Base Permit Fee** \$94
(Two Inspections)
- 2. Additional Inspection Fee** \$47 each
- 3. Potholes 100 sq. ft. or less
Roads less than 2 Years Old** \$112 each
(NPC * 100 s.f. * L2F) / SSFF = (\$2.80 * 100 s.f.* 0.4) / 0.045=\$112
- 4. Potholes 100 sq. ft. or less
Roads more than 2 Years Old** \$70 each
(NPC * 100 s.f. * M2F) / SSFF = (\$2.80 * 100 s.f.* 0.25) / 0.045=\$70
- 5. Diminished Road Integrity Fee
Roads less than 2 Years Old** Total Square Feet X \$1.12
NPC * L2F * TSF = \$2.80 * 0.4 * TSF = \$1.12 * TSF
- 6. Diminished Road Integrity Fee
Roads Older than 2 Years** Total Square Feet X \$0.70
NPC * M2F * TSF = \$2.80 * 0.25 * TSF = \$0.70 * TSF
- 7. Escrow/Financial Guarantee** Total Square Feet X \$2.80 (*NPC)

NPC = New Pavement Cost = \$2.80/s.f.
 SSFF = Small Square Footage Compensation Factor, less than 2' X 2' = 0.045
 TSF = Total Square Footage of excavation site restoration
 L2F = Roads less than 2 years old factor = 40% = 0.4
 M2F = Roads more than 2 years old factor = 25% = 0.25

* City Engineer Approved - New Pavement Cost (3" asphalt, 8" road base) = NPC = \$2.80/s.f.

CHAPTER 12: COURT FEES FOR CITY ORDINANCE VIOLATIONS

Class B Misdemeanors	\$150 fine including state surcharges*
Class C Misdemeanors	\$80 fine including state surcharges*
Infractions	\$25 fine including state surcharges*
Credit Card Convenience Fee	\$3.00

*Subject to change based on state fine schedule

CHAPTER 13: FAMILY ACTIVITY CENTER - 1181 E. Lester Drive

1. Membership Fees*

A. Residents

Individual Pass)	\$2 day	\$20 month	\$100 – 6 Months	\$180 – Year
Family Pass	\$3 day	\$30 month	\$150 – 6 Months	\$270 – Year

("Family" defined as occupants of the same household)

B. Non-Residents

Individual Pass	\$3 day	\$25 month	\$125 – 6 Months	\$200 – Year
Family Pass	\$5 day	\$40 month	\$175 – 6 Months	\$300 – Year

("Family" defined as occupants of the same household)

C. Discounted Membership Fees

Senior Citizens (Age 65 & up) 50% discount on all membership fees.
 SW Firefighters** Free, yearly individual pass as long as
 firefighter remains in good standing.

SW Employees** Free, yearly individual pass (part-time)
 Free, yearly family pass (full-time)

Elected Officials Free, yearly family pass while in office.

**Part-time employees and firefighters may purchase family passes by paying the difference between the individual and family pass fee.

D. Corporate Membership Fees (Annual Only)

Corporate Membership (Company within SW City) (List of members must be submitted)	\$800 Annual up to 10 members
Corporate Membership (Company outside SW City) (List of members must be submitted)	\$1,000 Annual up to 10 members

2. Rental Fees for Family Activity Center - Reservations made with Rec. Department

A. Multi-Purpose Room

- a. Residents \$30 for first hour and \$10 for each additional hour;
 - a. one hour minimum and four hours maximum rental
 - b. Nonresidents \$40 for first hour and \$10 for each additional hour
 - a. one hour minimum and four hours maximum rental
- B. Aerobics Room**
- a. Residents \$20 for first hour & \$10 for each additional hour
 - b. Nonresidents \$30 for first hour & \$10 for each additional hour
- C. Gymnasium (Half-court only)**
- a. Residents \$20 per hour - during hours of operation
 - b. Nonresidents \$35 per hour – during hours of operation
- D. Exempt** City Sponsored Activities
- E. Discounts** Discounts apply to long term continuous rentals

After 1-year rental period in good standing, 20% on following 1-year rental
 After 2-year continuous rental period in good standing, 30% on following 1-year rental
 After 3-year continuous rental period in good standing, 40% on following 1-year rental

40% is the maximum discount for any continuous rental period.

No rentals shall be made for more than a one-month time period. All rentals are subject to availability as determined by the Recreation Department. The City reserves the right to refuse rental of the FAC facilities to any person or entity for any reason with or without cause.

CHAPTER 14: PARK FEES

Park Bowery and Other Reservable Area Fees

	<u>Resident</u>	<u>Non-Resident</u>
1. Cherry Farms Park Bowery*		
Mon-Thurs	\$15	\$30
Weekend	\$30	\$50
2. Central Park-Fire Station*		
Mon-Thurs	\$15	\$30
Weekend	\$30	\$50
3. Canyon Meadows*		
Mon-Thurs	\$15	\$30
Weekend	\$30	\$50
4. Posse Picnic Area		
Mon-Thurs	\$12.50	\$25
Weekend	\$25	\$40
5. Posse Arena	<i>Non-Reservable</i>	

6. Volleyball Courts* (10-hour time limit)	\$35	\$35
7. Ball Diamond* (Canyon Meadows Park & Cherry Farms Park)	\$35	\$35
8. Stage*	\$50	\$50

9. Canyon Meadows Concession Stand

A. Rental: \$25 rental plus \$200 refundable deposit

B. Deposit Policy: A security deposit is required for all rentals. A \$50 payment is due at the time the reservation is made and the balance paid at the time the key is picked up. Deposits made via check will be cashed. The security deposit will not be refunded if the key is lost, if the facility is found to be in disrepair upon inspection, or any rules mandated by the Health Department are broken. If the key is lost a refund may be given less the cost incurred to rekey and purchase new keys for the facility. If the facility or any items therein is found to be damaged or in disrepair, a refund of the difference may be given if the cost of repair is less than the deposit. No refund will be given in the event the Health Department mandates are not followed.

C. Refunds: The Fee and security deposit may be refunded in full if the reservation is canceled three (3) weeks prior to use. A refund of 50% of the fee and 100% of the security deposit may be made if the reservation is canceled less than 3 weeks, but more than 48 hours prior to scheduled use.

Special rules apply which are listed on Rental Agreement.

South Weber City reserves the right to refuse rental to any person or entity for any reason with or without cause.

*Reservations must be made and paid for at the Family Activity Center.

Fees are not refundable due to weather. No refunds for cancellations unless canceled two weeks in advance.

CHAPTER 15: RECREATION FEES

- 1. **Refunds:**
 - a) Prior to issuance of uniform/equipment: Refund less \$5 administrative fee
 - b) After issuance of uniform/equipment: 50% refund
 - c) No refund over 30 days after close of registration nor if registrant has participated in activity.

2. Activity Fees: (Non-residents charged an additional \$5 fee)

A. Basketball Jr. Jazz	\$44 Registration
B. Soccer	Pre-K and up \$30 without Shirt; \$40 with Shirt

- C. Softball \$44 Registration
- D. Baseball \$44 Registration
- E. Tee-Ball \$33 Registration
- F. Coach Pitch \$33 Registration
- G. Machine Pitch \$44 Registration
- H. Volleyball \$35 Registration
- I. Flag Football \$40 Registration
- J. Miscellaneous Events As determined by the Recreation Director

3. **Late Registration Fee:** \$10 for each registration after the signup deadline.

CHAPTER 16: WATER FEES

- 1. **Connection Fee** \$265 (.75") Standard Meter
For New Construction
 (Connection Fee includes cost of standard meter, delivery, inspection & administrative charges)
 Larger Meter (>1.00") - \$25 plus cost of meter

2. **Rate**
 A. **Per Month**

Gallon Allotment	Residential Using Secondary Water for Outdoor Needs	Residential w/Secondary Water Available	Residential w/o Secondary Water Available	Multi-Family Residential ¹	Non-Residential
Base Rate					
0	\$38.43	\$38.43	\$38.43	\$29.20	\$38.43
Usage Charges per 1,000 gallons					
1-2,000	2.00	2.00	2.00	2.00	2.00
2,001-4,000	2.20	2.20	2.20	2.20	2.20
4,001-6,000	2.50	2.50	2.50	2.50	2.50
6,001-8,000	3.00	3.00	3.00	3.00	3.00
8,001-10,000	3.50	3.50	3.50	3.50	3.50
10,001+	4.00		3.50	4.00	
10,001-15,000		6.00			
15,001-30,000		6.30			

30,001+		6.60			
10,001-30,000					3.75
30,001-60,000					4.00
60,001+					4.25

¹ \$29.20 determined by applying 17% census discount (percentage difference between number of persons per household of single versus multi-family units) and 7% administrative savings discount to rates for single family dwellings. Same discounts apply to sewer utility rates as well.

Definitions

Residential Using Secondary Water for Outdoor Needs shall mean property owners who have *access to a pressurized irrigation system and who choose to use pressurized irrigation system to water their property.

Residential w/Secondary Water Available shall mean property owners who have access to a pressurized irrigation system, but who choose to use culinary water to water their property.

Residential w/o Secondary Water Available shall mean property owners who do not have *access to a pressurized irrigation system and who choose to use culinary water to water their property.

Multi-Family Residential shall mean any structure with two (2) or more separate single-family dwellings within one structure.

Commercial shall mean any property whose primary use is commercial in nature and shall include both conforming as well as legal non-conforming uses.

*Access to Pressurized Irrigation shall mean a distance of ninety (90) feet or less exists between any property boundary (within a secondary service district) to a pressurized secondary irrigation system.

- B. Sign-Up Fee** \$25.00

- C. Re-establishment Fee** \$75.00
Reestablish service after it has been shutoff at owner’s request.

- D. After Hours Service Fee** \$50.00

- E. Late Fee if not paid by the 18th of the month** \$15.00
In the event the 18th falls on a Saturday, Sunday, or holiday, the late fee will be added if the bill is not paid by close of business on the next day of business.

- F. Shut-Off Fee for Non-Payment** \$50.00 per occurrence
After Posted Business Office Hours including weekends and holidays. Meters will not be turned back on until business hours (SWC Code 8-1-4 B).

- Once a Shut-off Fee has been assessed, the fee shall be due and payable even if the water is not actually turned off.

- G. Tamper Fee** \$200.00
Turning on/tampering with a water meter or using an illegal connection at any time is a class B misdemeanor (SWC Code 8-1-6 & 8-1-7)

H. Fire Hydrant Meter \$25.00 Rental Fee + \$500.00 deposit;
deposit refunded upon return of meter in working
condition

CHAPTER 17: SEWER FEES

1. Sanitary Sewer Fees (Wastewater)

		<u>City</u>	<u>CWSD**</u>
A. Monthly User Fees:			
i)	Residential	\$14.33	\$19.78
ii)	Commercial (Minimum)***	\$28.66	\$38.78
iii)	Church	\$29.56	\$41.33
iv)	School	\$113.90	\$162.85
v)	Job Corps	\$770.49	\$1,109.01
vi)	Non-City Residential	\$20.50	\$28.28
vii)	*Multi-Family Residential	\$10.89 per unit	\$14.74

* Multi-Family Residential shall mean any structure with two or more separate single-family dwellings within one structure. Fee is per unit.

** Central Weber Sewer District assesses their own fees that are then passed on to the consumer.

***Commercial use is based on a water usage with a 2 ERU minimum (up to 25,000 gal.); water usage over 25,000 gal. will be billed at \$1.15/1000 gallons (City) and \$1.52/1000 gal. (CWSD)

B. Basement Apartments	Considered Multi-Family Residential
C. Duplexes/Twin Homes	Considered Multi-Family Residential
D. Sewer Inspection Fee	\$47

CHAPTER 18: STORM DRAIN

Monthly Utility Fee \$8.75 single family dwelling
\$6.95 Multi-family
Non-residential/commercial based on ERUs

CHAPTER 19: GARBAGE COLLECTION FEES (Monthly):

1. Residential Container	\$14.67
Extra Container	\$ 8.74 (Four-month minimum)
2. Commercial Container	\$58.68 (300-gallon container)
Extra Container	\$34.96
3. County or Non-Resident	\$16.67 (90-gallon container)
Extra Container	\$10.74 (Four-month minimum)
4. Residential Container	\$65.00 (Replacement charge for each damaged, destroyed, or lost can).

*A business or resident may have two 90-gallon containers at the residential rate. Upon request of a third container, the commercial rate will then be charged in that the first two 90-gallon containers will be billed as one commercial 300-gallon container and the additional containers will be charged at the commercial extra container rate. All home occupations are considered residential - not residential and business.

5. Putting Utilities on Hold

The City agrees to not charge the above monthly utility fees for Water & Garbage Collection only under the following conditions:

- a. The resident must be out of town for a minimum of two full months, and
- b. Resident must notify South Weber City prior to the first day of the first month for which they desire the services be placed on hold, and
- c. Resident understands that these services will only be held in one-month increments and that the city will not prorate nor split monthly fees. For example, if resident leaves mid-month the resident will be required to pay the full monthly water and garbage fees for that month. Likewise, if the resident returns mid-month the resident will be required to pay the full monthly service fees for water and garbage for the month in which they returned.

Residents that do not meet the above established conditions who desire to have their water and garbage services be held will be charged a \$20 reconnect fee.

CHAPTER 20: TRANSPORTATION UTILITY FEES (Monthly)

1. Residential	\$15.00
2. Residential – Multi Unit	\$15.00 per ERU
3. Non-Residential	\$15.00 per ERU

CHAPTER 21: UTILITY BILLING

1. Standard Residential (minimum monthly charges)

Water	\$38.43 plus usage as stated in table in CFS Ch. 20.2
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Garbage	\$14.67; extra container \$8.74
Storm Sewer	\$ 8.75
Central Weber Sewer	\$19.78
Sewer	\$14.33
Transportation Utility	<u>\$15.00</u>
TOTAL	\$110.96

2. Putting Utilities on Hold

The City will not charge the monthly utility fees for Water and Garbage only under the following conditions:

- a. The resident must be out of town for a minimum of two full months, and
- b. Resident must notify South Weber City prior to the first day of the first month for which they desire the services be placed on hold, and
- c. Resident understands that these services will only be held in one-month increments and that the city will not prorate nor split monthly fees. For example, if resident leaves midmonth the resident will be required to pay the full monthly water and garbage fees for that month. Likewise, if the resident returns mid-month the resident will be required to pay the full monthly service fees for water and garbage for the month in which they returned.

Residents that do not meet the above established conditions who desire to have their water and garbage services be held will be charged a \$20 reconnect fee.

CHAPTER 22: COLLECTION FEES

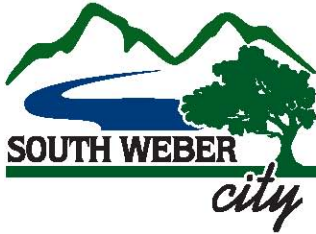
Collections and Attorney's Fees: All customers and applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11. Accounts sent to the attorney for collection will be charged according to reasonable attorney fees as stated in the Code of Judicial Administration Rule 4.505.

Returned Check and Returned Electronic Fund Transfer Fee: \$25

These fees include/not limited to non-sufficient fund checks or electronic fund transfers (EFTs), stopped payment checks or canceled accounts where funds are not available.

If an individual's utility payment is returned from the bank on two separate occasions within a 12-month period, the City will be compelled to make this individual comply with the following procedures:

- 1. Discontinue water service until payment has been paid with cash, cashier's check, or money order.
- 2. Required to pay shut-off fee.
- 3. Required to pay all fees associated with returned check or EFT.
- 4. Hereinafter, all utility payments will then need to be paid with cashier's check, money order, or cash. No personal checks or EFTs will be accepted for a one-year period.



Agenda Item Introduction

Council Meeting Date: 06-22-2021

Name: David Larson

Agenda Item: Posse Grounds Repair Project

Background: The 2020 windstorm damaged the fence and lawn area at the Posse Grounds. Insurance has provided \$25,000 for repairs. \$5,738.50 for fencing and \$158.15 for road base has already been spent. The remaining money is to be used for fire pit, sprinkler, and sod repair.

Public Works discussed the project and requested quotes from 3 companies: Ferrin Brothers, Groundworks, and Old School. In the end only Groundworks submitted a bid, for \$18,000 plus tax.

Summary: Award Posse Grounds Repair Project to Groundworks.

Budget Amendment: NA

Procurement Officer Review: Budgeted amount \$25,000 Bid amount \$18,000+tax
Proper purchasing protocols were followed in soliciting bids. Although only one bid was received the company is reputable and is within budget.

Committee Recommendation: NA

Planning Commission Recommendation: NA

Staff Recommendation: Award project

Attachments: Groundworks Bid
Resolution 21-37

Groundworks

1411 East 7425 South
South Weber, 84405

Estimate

Date	Estimate #
5/27/2021	1035

Name / Address
South Weber City 1600 East South Weber Dr South Weber, UT 84405

Terms	Project

Description	Qty	Rate
Remove existing sod and existing fire pit		3,000.00
Import new topsoil		5,000.00
Sprinkler repairs and upgrades		2,000.00
Sod		4,500.00
Build new concrete pad and fire pit		1,500.00
Concrete and fire pit		2,000.00
Sales Tax		6.50%

This bid is an estimate, actual price may change depending on market fluctuations and other changes

Phone #
801-725-3060

RESOLUTION 21-37

**A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL
AWARDING POSSE GROUNDS REPAIR PROJECT**

WHEREAS, a severe wind event in the fall of 2020 damaged the fence and lawn at the Posse Grounds, and

WHEREAS, South Weber’s insurance provider has provided \$25,000 for repairs; and

WHEREAS, the Public Works Department was able to repair the fencing and parking area; and

WHEREAS, bids for the remaining work were requested from Ferrin Brothers, Groundworks, and Old School; and

WHEREAS, Groundworks was the only business to submit a bid which was for \$18,000 plus tax;

NOW THEREFORE BE IT RESOLVED by the Council of South Weber City, Davis County, State of Utah, as follows:

Section 1. Award: The Posse Grounds Repair Project is hereby awarded to Groundworks for \$18,000 plus tax.

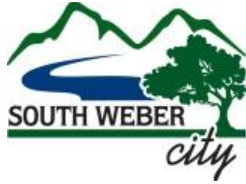
Section 2: Repealer Clause: All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

PASSED AND ADOPTED by the City Council of South Weber, Davis County, on the 22nd day of June 2021.

Roll call vote is as follows:		
Council Member Winsor	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Soderquist	FOR	AGAINST
Council Member Alberts	FOR	AGAINST
Council Member Halverson	FOR	AGAINST

Jo Sjoblom, Mayor

Attest: Lisa Smith, Recorder



Council Meeting Date: June 22, 2021

Name: Mark McRae

Agenda Item: Proposed Property Tax Certified Tax Rate

Objective: Adopt the Proposed Certified Tax Rate for 2021

Background: Each year the county looks at all properties in our city and determines their assessed value. They work with the State to determine the certified tax rate for the city. This year the city will be holding a Truth in Taxation hearing on August 17, 2021 regarding the proposed tax rate. The final Certified Tax Rate will subsequently be adopted on August 24, 2021. Tonight, the City Council is adopting a proposed rate that will be used for the Truth in Taxation hearing.

Summary: The proposed property tax rate for 2021 is 0.001522 for an estimated revenue of \$932,646.

Committee Recommendation: na

Planning Commission Recommendation: na

Staff Recommendation: Adopt the 2021 Proposed Tax Rate.

Attachments: Resolution 21 - 38

Budget Amendment: na

RESOLUTION 21-38

**A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL
ADOPTING THE PROPOSED CERTIFIED TAX RATE
FOR THE TAX YEAR 2021**

WHEREAS, South Weber City is a municipal corporation existing under the laws of the state of Utah within Davis County; and

WHEREAS, the Davis County Auditor has reviewed the proposed certified property tax rate for 2021 and found it to be true and correct; and

WHEREAS, Davis County Sheriff’s Office is transferring paramedic services to individual entities along with the current paramedic tax; and

WHEREAS, Council discussed the proposed property tax rate in a public meeting on June 8, 2021 and decided to maintain the current tax amount plus the paramedic amount; and

WHEREAS, a Truth in Taxation hearing will be held August 17, 2021 at 6 PM for citizen comment before adopting the final property tax rate on August 24, 2021 at 6 PM;

NOW THEREFORE BE IT RESOLVED by the Council of South Weber City, Davis County, State of Utah, as follows:

Section 1. Adoption: The Proposed Certified Property Tax Rate of 0.001522 for the tax year 2021 is hereby ratified effective immediately and said rate is now duly adopted and approved.

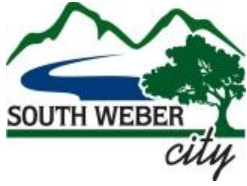
Section 2: Repealer Clause: All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

PASSED AND ADOPTED by the City Council of South Weber, Davis County, on the 22nd day of June 2021.

Roll call vote is as follows:		
Council Member Winsor	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Soderquist	FOR	AGAINST
Council Member Alberts	FOR	AGAINST
Council Member Halverson	FOR	AGAINST

Jo Sjoblom, Mayor

Attest: Lisa Smith, Recorder



Council Meeting Date: June 22, 2021

Name: Mark McRae

Agenda Item: Fraud Assessment Report

Objective: Fraud Risk Assessment

Background: South Weber City takes its financial and fiduciary responsibilities very seriously. Policies, procedures, and internal controls have been adopted and implemented to protect city funds. The yearly Fraud Risk Assessment is one indicator of how well we are doing in this area. The Assessment has been reviewed by the City's Audit Committee. The goal of the committee is to continue to work on those areas not marked on the assessment. The Assessment categorizes our current fraud risk level as "Low". The committee has set a goal to decrease the risk level by an additional 20 points before the end of the calendar year. Tonight, the results of that assessment are presented to the City Council.

Summary: Staff will use the assessment as a guide to improve policies and procedures which will continue to minimize fraud risk within the City.

Committee Recommendation: Approve

Planning Commission Recommendation: na

Staff Recommendation: Continue to work with audit committee to minimize fraud risk.

Attachments: Fraud Risk Assessment Questionnaire

Budget Amendment: na

Fraud Risk Assessment

Continued



*Total Points Earned: 335 /395 *Risk Level: Very Low Low Moderate High Very High
 > 355 316-355 276-315 200-275 < 200

	Yes	Pts
1. Does the entity have adequate basic separation of duties or mitigating controls as outlined in the attached Basic Separation of Duties Questionnaire?	X	200
2. Does the entity have governing body adopted written policies in the following areas:		
a. Conflict of interest?	X	5
b. Procurement?	X	5
c. Ethical behavior?	X	5
d. Reporting fraud and abuse?		5
e. Travel?	X	5
f. Credit/Purchasing cards (where applicable)?	X	5
g. Personal use of entity assets?		5
h. IT and computer security?		5
i. Cash receipting and deposits?		5
3. Does the entity have a licensed or certified (CPA, CGFM, CMA, CIA, CFE, CGAP, CPFO) expert as part of its management team?	X	20
a. Do any members of the management team have at least a bachelor's degree in accounting?	X	10
4. Are employees and elected officials required to annually commit in writing to abide by a statement of ethical behavior?	X	20
5. Have all governing body members completed entity specific (District Board Member Training for local/special service districts & interlocal entities, Introductory Training for Municipal Officials for cities & towns, etc.) online training (training.auditor.utah.gov) within four years of term appointment/election date?	X	20
6. Regardless of license or formal education, does at least one member of the management team receive at least 40 hours of formal training related to accounting, budgeting, or other financial areas each year?	X	20
7. Does the entity have or promote a fraud hotline?		20
8. Does the entity have a formal internal audit function?		20
9. Does the entity have a formal audit committee?	X	20

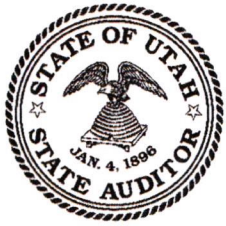
*Entity Name: South Weber City

*Completed for Fiscal Year Ending: 2021 *Completion Date: June 22, 2021

*CAO Name: David Larson *CFO Name: Mark McRae

*CAO Signature:  *CFO Signature: 

*Required



OFFICE OF THE
STATE AUDITOR

Questionnaire

#10 Fraud

Revised December 2020

Fraud Risk Assessment

INSTRUCTIONS:

- Reference the *Fraud Risk Assessment Implementation Guide* to determine which of the following recommended measures have been implemented.
- Indicate successful implementation by marking “Yes” on each of the questions in the table. Partial points may not be earned on any individual question.
- Total the points of the questions marked “Yes” and enter the total on the “Total Points Earned” line.
- Based on the points earned, circle/highlight the risk level on the “Risk Level” line.
- Enter on the lines indicated the entity name, fiscal year for which the Fraud Risk Assessment was completed, and date the Fraud Risk Assessment was completed.
- Print CAO and CFO names on the lines indicated, then have the CAO and CFO provide required signatures on the lines indicated.

Basic Separation of Duties

Continued

Instructions: Answer questions 1-12 on the Basic Separation of Duties Questionnaire using the definitions provided below.

☑ If all of the questions were answered “Yes” or “No” with mitigating controls (“MC”) in place, or “N/A,” the entity has achieved adequate basic separation of duties. Question 1 of the Fraud Risk Assessment Questionnaire will be answered “Yes.” 200 points will be awarded for question 1 of the Fraud Risk Assessment Questionnaire.

☒ If any of the questions were answered “No,” and mitigating controls are not in place, the entity has not achieved adequate basic separation of duties. Question 1 of the Fraud Risk Assessment Questionnaire will remain blank. 0 points will be awarded for question 1 of the Fraud Risk Assessment Questionnaire.

Definitions:

Board Chair is the elected or appointed chairperson of an entity’s governing body, e.g. Mayor, Commissioner, Councilmember or Trustee. The official title will vary depending on the entity type and form of government.

Clerk is the bookkeeper for the entity, e.g. Controller, Accountant, Auditor or Finance Director. Though the title for this position may vary, they validate payment requests, ensure compliance with policy and budgetary restrictions, prepare checks, and record all financial transactions.

Chief Administrative Officer (CAO) is the person who directs the day-to-day operations of the entity. The CAO of most cities and towns is the mayor, except where the city has a city manager. The CAO of most local and special districts is the board chair, except where the district has an appointed director. In school districts, the CAO is the superintendent. In counties, the CAO is the commission or council chair, except where there is an elected or appointed manager or executive.

General Ledger is a general term for accounting books. A general ledger contains all financial transactions of an organization and may include sub-ledgers that are more detailed. A general ledger may be electronic or paper based. Financial records such as invoices, purchase orders, or depreciation schedules are not part of the general ledger, but rather support the transaction in the general ledger.

Mitigating Controls are systems or procedures that effectively mitigate a risk in lieu of separation of duties.

Original Bank Statement means a document that has been received directly from the bank. Direct receipt of the document could mean having the statement 1) mailed to an address or PO Box separate from the entity’s place of business, 2) remain in an unopened envelope at the entity offices, or 3) electronically downloaded from the bank website by the intended recipient. The key risk is that a treasurer or clerk who is intending to conceal an unauthorized transaction may be able to physically or electronically alter the statement before the independent reviewer sees it.

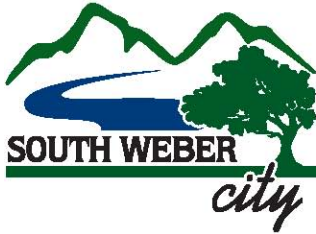
Treasurer is the custodian of all cash accounts and is responsible for overseeing the receipt of all payments made to the entity. A treasurer is always an authorized signer of all entity checks and is responsible for ensuring cash balances are adequate to cover all payments issued by the entity.

Basic Separation of Duties

See the following page for instructions and definitions.

	Yes	No	MC*	N/A
1. Does the entity have a board chair, clerk, and treasurer who are three separate people?	X			
2. Are all the people who are able to receive cash or check payments different from all of the people who are able to make general ledger entries?	X			
3. Are all the people who are able to collect cash or check payments different from all the people who are able to adjust customer accounts? If no customer accounts, check "N/A".			X	
4. Are all the people who have access to blank checks different from those who are authorized signers?			X	
5. Does someone other than the clerk and treasurer reconcile all bank accounts OR are original bank statements reviewed by a person other than the clerk to detect unauthorized disbursements?	X			
6. Does someone other than the clerk review periodic reports of all general ledger accounts to identify unauthorized payments recorded in those accounts?	X			
7. Are original credit/purchase card statements received directly from the card company by someone other than the card holder? If no credit/purchase cards, check "N/A".	X			
8. Does someone other than the credit/purchase card holder ensure that all card purchases are supported with receipts or other supporting documentation? If no credit/purchase cards, check "N/A".	X			
9. Does someone who is not a subordinate of the credit/purchase card holder review all card purchases for appropriateness (including the chief administrative officer and board members if they have a card)? If no credit/purchase cards, check "N/A".	X			
10. Does the person who authorizes payment for goods or services, who is not the clerk, verify the receipt of goods or services?	X			
11. Does someone authorize payroll payments who is separate from the person who prepares payroll payments? If no W-2 employees, check "N/A".	X			
12. Does someone review all payroll payments who is separate from the person who prepares payroll payments? If no W-2 employees, check "N/A".	X			

* MC = Mitigating Control



Agenda Item Introduction

Council Meeting Date: 06-22-2021

Name: David Larson

Agenda Item: Garbage Can Purchase

Background: South Weber City has purchased various types of residential curbside garbage cans from various providers in the past, trying to find the best price for the type that will withstand the typical wear and tear in the City. Public Works has found through that experience that Toter is able to provide the type of can with the needed level of weight and durability, lid latches, and stack ability for storing large quantities. Toter is on the state contract and their quoted price for 624 cans is \$38,364.89.

Summary: Approve Garbage Can Purchase

Budget Amendment: FY2022 final budget

Procurement Officer Review: Budgeted amount \$16,000 Bid amount \$38,364.89 In past years, the City has purchased 300 cans at a time which is just less than half a truckload. The purchase being presented to the Council today for approval is for a full truck load (624 cans) to receive the best price per can rate available. This purchase will come from the FY 2022 budget. No purchase was made during the FY 2021 budget due to inventory quantities so that money will be carried over. The tentative budget only included half a load but can and will need to be adjusted prior to final adoption to include the cost of the full load.

Committee Recommendation: NA

Planning Commission Recommendation: NA

Staff Recommendation: Approve purchase

Attachments: Toter Quote

Sell To:

Contact Name	Mark Larsen	Ship To Name	South Weber City
Bill To Name	South Weber City	Ship To	1727 E South Weber Dr
Bill To	1727 E South Weber Dr South Weber, UT 84405 USA		South Weber, UT 84405 USA
Email	mlarsen@southwebercity.com		
Phone	(801) 479-3177		

Quote Information

Salesperson	Michael Lynn	Created Date	6/4/2021
Salesperson Email	mlynn@wastequip.com	Expiration Date	6/18/2021
Salesperson Phone	(916) 203-9640	Quote Number	WQ-10196115
			Please Reference Quote Number on all Purchase Orders

Product	Product Description	Selected Option	Quantity	Sales Price	Total Price
**Plastics - 79296 - NIPA	Model 79296 - Toter 96 Gallon EVR II Universal/Nestable Cart-NIPA	---Body Color - (200) Black ---Lid Color - (200) Black ---Wheels - 10in Sunburst ---Toter Serial Number Hot Stamped on Front of Cart Body in White ---2/3 Assembled with Lid (up), Stop Bar and Axle Factory Installed ---Warranty - 12 Yrs Cart Body, All other components 10 Yrs	624.00	\$51.80	\$32,323.20
2 Plastics-Op-BHSP-Both	---Body Hot Stamp on Both Sides (Existing)		624.00	\$0.50	\$312.00
96 Plastics-Op-Lid-Latch	- Lid Latch for EVR II Carts (6263-DL-0KIT)- - Factory Installed		624.00	\$3.00	\$1,872.00

Payment Terms	Net 30 Days if credit has been established	Subtotal	\$34,507.20
Shipping Terms	FOB Origin	Shipping	\$3,857.69
		Tax	\$0.00
		Grand Total	\$38,364.89

Additional Information

Additional Terms Our Quote is a good faith estimate, based on our understanding of your needs. Subject to our acceptance, your Order is an offer to purchase our Products and services in accordance with the Wastequip Terms & Conditions of Sale ("WQ T&C") located at: <https://www.wastequip.com/terms-conditions-of-sale>, as of the date set forth in Section 1(b) of the WQ T&C, which are made a part of this Quote. These WQ T&Cs may be updated from time to time and are available by hard copy upon request.

Additional Information Pricing is based on your anticipated Order prior to the expiration of this Quote, including product specifications, quantities and timing, accepted delivery within 45 days of Order acceptance by Toter. Any differences to your Order may result in different pricing, freight or other costs. Due to volatility in petrochemical, steel and related Product material markets, actual prices and freight, are subject to change. We reserve the right, by providing notice to you at any time before beginning Product manufacturing, to increase the price of the Product(s) to reflect any increase in the cost to us which is due to any factor beyond our control (such as, without limitation, any increase in the costs of labor, materials, or other costs of

manufacture or supply). Unless otherwise stated, materials and container sizes indicated on sales literature, invoices, price lists, quotations and delivery tickets are nominal sizes and representations – actual volume, Products and materials are subject to manufacturing and commercial variation and Wastequip’s practices, and may vary from nominal sizes and materials. All prices are in US dollars; this Quote may not include all applicable taxes, brokerage fees or duties. If customer is not tax exempt, final tax calculations are subject to change.

Special Contract Information

Please Note: Pricing and Product offerings is based on the OMNIA Partners, Public Sector (subsidiaries National IPA and U.S. Communities) agreement through Toter’s Contract No. 171717 as awarded by the City of Tucson on 02-01-2018. Per the terms of this contract, pricing and products are evaluated every three (3) months for price adjustments based on current market conditions, at any time without prior notice, and after City of Tucson approval. The current pricing is effective 5-1-2021 through 7-31-2021. Toter, LLC Product Warranties, Disclaimers, Limitation of Liability and Remedies, and Limited Warranty Provisions apply to all purchases thereunder.

Signatures

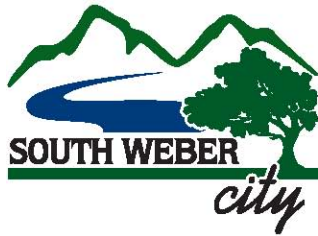
Accepted By: _____

Company Name: _____

Date: _____

Purchase Order: _____

Please Reference Quote Number on all Purchase Orders



Agenda Item Introduction

Council Meeting Date: June 22, 2021

Name: Mark McRae, Finance Director

Agenda Item: Audit Discussion

Background: Keddington and Christensen are the current auditors for the City and have been for the last 5 years. They were originally contracted by the City Council in 2016 with a four-year contract for \$10,000 per year. That contract expired in 2019 but was extended for one year to do the FY 2020 audit, which ultimately was billed at \$12,500 due to its complexity. The City has no reservations concerning the professional services provided by our current auditors.

The Audit Committee met on June 9, 2021, and discussed options for this year's audit. The options are:

1. Contract with Keddington and Christensen for an additional 5 years according to their latest proposal at \$12,000 the first year plus a 3% increase each subsequent year.
2. Sign a one-year contract with Keddington and Christensen at the new rate of \$12,000 per year. Send out an RFP for auditing services in January 2022 in preparation for next year's audit.
3. Issue an RFP as soon as possible for this year's audit.

The audit committee's recommendation is option 2. Our current auditors have been contacted and are agreeable with option 2.

The City's auditors are chosen by the City Council and report directly to the City Council. Tonight's discussion is to give staff direction on how the council wants to proceed. A contract will be prepared based on tonight's discussion and come before the City Council for action in a later meeting.

Summary: Provide direction to staff on preparation of an auditor's contract.

Budget Amendment: \$2,000 increase in the FY 2022 Final Budget if option 1 or 2.

Procurement Officer Review: Budgeted amount \$ Bid amount \$

Committee Recommendation: Option 2

Planning Commission Recommendation: NA

Staff Recommendation: NA

Attachments: None