

SOUTH WEBER CITY COUNCIL AGENDA

PUBLIC NOTICE is hereby given that the City Council of SOUTH WEBER CITY, Utah, will meet in an electronic public meeting on Tuesday, December 15, 2021 commencing at 6:00 p.m. and broadcast live via YouTube. You may comment live via Zoom if you register prior to 5 pm the day of the meeting at <https://forms.gle/PMJFhYFJsD3KCj899>. You may also email publiccomment@southwebercity.com for inclusion with the minutes.

OPEN (Agenda items may be moved in order or sequence to meet the needs of the Council.)

1. Welcome Davis County Commissioner Lorene Kamalu
2. Electronic Meeting Declaration and Order
3. Pledge of Allegiance: Councilwoman Petty
4. Prayer: Councilman Soderquist
5. Corona Update
6. Public Comment: Please respectfully follow these guidelines
 - a. Individuals may speak once for 3 minutes or less
 - b. State your name and address
 - c. Direct comments to the entire Council (Council will not respond)

PRESENTATIONS

7. Recognition of City Planner Barry Burton

ACTION ITEMS

8. Approval of Consent Agenda
 - a. November 10, 2020 Minutes
 - b. November 17, 2020 Minutes
 - c. December 1, 2020 Minutes
 - d. November Check Register
 - e. October Budget to Actual
9. Conditional Use Permit 2016-05: Elite Training Center at 128 E South Weber Drive
10. Resolution 2020-49: Country Lane at South Weber Subdivision Final Acceptance
11. Resolution 2020-50: Agreement for Planning Services with Shari Phippen
12. Canyon Meadows Park West Phasing and Budget
13. Amend Funds Commitment for Federal Emergency Management Agency (FEMA) Building Resilient Infrastructure and Communities (BRIC) Planning Grant

DISCUSSION ITEMS

14. County Paramedic Transfer

REPORTS

15. New Business
16. Council & Staff

CLOSED SESSION held pursuant to the provision of UCA section 52-4-205 (1)(d)

17. Discuss the purchase, exchange, or lease of real property
18. Return to Open Meeting and Adjourn

In compliance with the Americans With Disabilities Act, individuals needing special accommodations during this meeting should notify the City Recorder, 1600 East South Weber Drive,

South Weber, Utah 84405 (801-479-3177) at least two days prior to the meeting.

THE UNDERSIGNED DULY APPOINTED CITY RECORDER FOR THE MUNICIPALITY OF SOUTH WEBER CITY HEREBY CERTIFIES THAT A COPY OF THE FOREGOING NOTICE WAS MAILED, EMAILED, OR POSTED TO: 1. CITY OFFICE BUILDING 2. FAMILY ACTIVITY CENTER 3. CITY WEBSITE www.southwebercity.com 4. UTAH PUBLIC NOTICE WEBSITE www.pmn.utah.gov 5. THE GOVERNING BODY MEMBERS 6. OTHERS ON THE AGENDA

DATE: 12-09-2020

CITY RECORDER: *Lisa Smith*

**ORDER ON PUBLIC MEETINGS OF THE
SOUTH WEBER CITY COUNCIL**


I, Jo Sjoblom as the Mayor of South Weber City, do hereby find and declare as follows:

1. Due to the Emergency conditions which currently exist in the State of Utah, and specifically in Davis County and South Weber City as a result of the COVID-19 Pandemic and the recent surge in COVID-19 infections across the state and in Davis County, the holding of public meetings with an anchor location as defined in the *Utah Open and Public Meetings Act*, presents a substantial risk to the health and safety of those who may be present at the anchor location; and
2. The risk to those who may be present at an anchor location can be substantially mitigated by holding public meetings of the City Council pursuant to electronic means that allow for public participation via virtual means; and
3. The City has the means and ability to allow virtual participation in the public meetings in accordance with the *Utah Open and Public Meetings Act*;


NOW THEREFORE, BASED UPON THE FOREGOING,

For thirty days from the date of this Order, meetings of the South Weber City Council shall be conducted by electronic means without an anchor location.

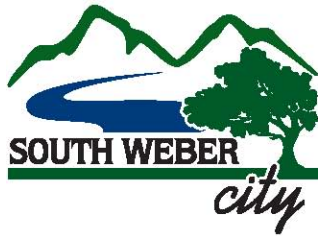
DATED this 1st day of December 2020.

By: 
Jo Sjoblom, Mayor

ATTEST:



Lisa Smith
City Recorder



Agenda Item Introduction

Council Meeting Date: 12-15-2020

Name: Lisa Smith

Agenda Item: Recognition of City Planner Barry Burton

Background: Barry Burton has been serving as the Planner for South Weber City for over 30 years. He started as a representative from Davis County as part of an interlocal agreement. After his retirement from the county in 2018, he agreed to serve as a contracted employee with the City on a part-time basis. He has been fundamental in the recent update of the General Plan and has assisted code rewrite on land use issues. He has decided to fully retire at the end of 2020. His institutional knowledge has been invaluable, and he will be missed.

Summary: Thank Barry for his service and wish him well in his retirement.

Budget Amendment: n/a

Procurement Officer Review: Budgeted amount \$ Bid amount \$

Committee Recommendation: n/a

Planning Commission Recommendation: n/a

Staff Recommendation: n/a

Attachments: none

SOUTH WEBER CITY CITY COUNCIL MEETING

DATE OF MEETING: 10 November 2020

TIME COMMENCED: 6:01 p.m.

LOCATION: Electronic Meeting through Zoom

PRESENT: MAYOR:

Jo Sjoblom

COUNCIL MEMBERS:

Hayley Alberts
Blair Halverson
Angie Petty
Quin Soderquist
Wayne Winsor

CITY PLANNER:

Barry Burton

CITY ENGINEER:

Brandon Jones

CITY RECORDER:

Lisa Smith

CITY MANAGER:

David Larson

CITY ATTORNEY:

Jayme Blakesley

Transcriber: Minutes transcribed by Michelle Clark

ATTENDEES: Tim Grubb

Mayor Sjoblom called the meeting to order and welcomed those in attendance.

Read Electronic Meeting Declaration: Mayor Sjoblom

Order on Public Meetings of the South Weber City Planning Commission

I, Jo Sjoblom, as the Mayor of the South Weber City, do hereby find and declare as follows:

1. Due to the Emergency conditions which currently exist in the State of Utah, and specifically in Davis County and South Weber City as a result of the COVID-19 Pandemic and the recent surge in COVID-19 infections across the state and in Davis County, the holding of public meetings with an anchor location as defined in the *Utah Open and Public Meetings Act*, presents a substantial risk to the health and safety of those who may be present at the anchor location; and
2. The risk to those who may be present at an anchor location can be substantially mitigated by holding public meetings of the City Council pursuant to electronic means that allow for public participation via virtual means; and

3. The City has the means and ability to allow virtual participation in the public meetings in accordance with the *Utah Open and Public Meetings Act*;
NOW THEREFORE, BASED UPON THE FOREGOING,

For thirty days from the date of this Order, meetings of the South Weber City Council shall be conducted by virtual means without an anchor location.

DATED this 9 day of November 2020.

1. Pledge of Allegiance: Councilwoman Alberts

2. Prayer: Councilwoman Soderquist

3. Corona Update: Mayor Sjoblom reported Governor Herbert declared a state of emergency because of the high number of COVID cases and hospitalizations which are overwhelming the health care system. For the next two weeks masks are mandated throughout the state and no social gatherings outside immediate households are allowed. All college students meeting for more than one class per week must be tested weekly. Businesses will remain open including the Family Activity Center, but all patrons are required to wear masks throughout their stay.

Davis County has seen a 45% increase in cases with over 300 cases in one day last week. Contact tracing has taken a backburner because the Davis County Health Department is now operating at capacity. The fastest growing age group for COVID cases remains the age group 15-24. Davis County is averaging 3 deaths/week. The positive test rate is at 18%. There have been two months of consecutive steady increases in COVID cases. There is a 76% utilization of ICU beds (35% COVID related – about double of a month ago). There are more rooms for patients, but limited health care workers to care for them. South Weber City currently has 34 cases. On a positive note: Pfizer has created a vaccination with over a 90% success rate which will require two applications and lasts for one year.

4. Public Comment: Please respectfully follow these guidelines:

- a. Individuals may speak once for 3 minutes or less**
- b. Do not make remarks from the audience**
- c. State your name and address**
- d. Direct comments to the entire Council (Council will not respond)**

ACTION ITEMS:

5. Approval of Consent Agenda

- a. October 13, 2020 Minutes**
- b. October 20, 2020 Minutes**

Councilman Halverson moved to approve the Consent Agenda. Councilman Soderquist seconded the motion. Mayor Sjoblom called for the vote. Councilwoman Petty abstained from the October 20, 2020 minutes as she wasn't in attendance. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

6. Fire Rehabilitation Equipment

Mayor Sjoblom explained South Weber City Fire Department is responsible for providing rehabilitation for firefighters for Region 1. The existing equipment needs replacement and

upgrade. Chief Tolman provided a breakdown of the cost for the equipment. The City Council must review and approve the items for submittal to Region 1. If approved by Region 1, city staff will purchase the equipment and request reimbursement from Region 1.

The following is a list of South Weber City Fire Department Rehabilitation Equipment:

Truck	\$ 70,000.00
Truck equipment	\$ 15,000.00
Trailer	\$ 10,000.00
Generator	\$ 1,300.00
Tents (2)	\$ 1,200.00
Cooling Chairs (12)	\$ 1,400.00
Rehabilitation Package	\$ 2,400.00
Rehab Vehicle Kart Kit	\$ 13,000.00
Fan Misters (2)	\$ 800.00
Tent Heaters (2)	\$ 1,800.00
Rolling Coolers (2)	\$ 600.00
Lighting	\$ 2,800.00
TOTAL	\$ 120,500.00

Councilwoman Petty asked how long it takes to receive reimbursement. Chief Tolman replied ten days. Councilwoman Alberts inquired what happens to the current equipment. Chief Tolman answered it belongs to the City. The Fire Department will be meet to discuss which items can be repurposed and which will be sold.

Councilwoman Petty moved to approve South Weber City Fire Department's purchase of rehabilitation equipment for \$120,500. Councilwoman Alberts seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

7. Ordinance 2020-04: General Plan

Mayor Sjoblom explained the Planning Commission began reviewing the General Plan in early 2019. A survey and open house were held with their recommended changes in October 2019. The Council and Commission met repeatedly to review the survey results and created a second draft which was presented for comments in June 2020. On September 10, 2020, the Planning Commission prepared the third draft and held a public hearing on October 8, 2020. Council reviewed the third draft on October 27, 2020 and made several amendments. Council tabled the item until the amendments could be put in place and the final product reviewed.

Councilwoman Alberts had misgivings with the projected land use map (light blue area) which is currently identified as commercial recreation zone. She reported this area was previously open space and she charged it should remain open space. Councilman Halverson related the Planning Commission discussed this area as possible site for future trails. Councilwoman Alberts identified possible uses in the commercial recreation zone which would not be welcome in this parcel (office space, soccer complex, etc.). The Council advocated amending the permitted uses in the commercial recreation zone. Councilwoman Alberts requested suggestions for types of

businesses the Council wants in this zone to guide the Code Committee. Planning Commissioner Tim Grubb agreed there are some uses which don't seem appropriate for the zone. Councilwoman Petty agreed. Councilman Winsor vowed the Code Committee will continue to look at all the zones and all the uses. He echoed the current uses may not work in the commercial recreation zone. City Manager David Larson petitioned what the risk level would be in adopting the General Plan as proposed before the uses are updated. City Attorney Jayme Blakesley replied the risk is very little because the entitlement doesn't exist on the property until it is rezoned.

Councilwoman Alberts solicited if it should reference a low public interest level concerning the canal trail. Councilman Halverson agreed with the current narrative. Councilman Soderquist relayed there isn't much interest in the canal trail; however, if it is identified on the General Plan, it would allow for potential funding. He understood the General Plan is a summary and he approved it as written. Mayor Sjoblom acknowledged it is recommended to update the General Plan every five to six years. Councilwoman Petty wondered if the public comments would be referenced. David responded the public feedback section references all the public meetings in which the General Plan was discussed. Councilwoman Alberts suggested noting that there was significant feedback and encouraging future leaders to review those references. Mayor Sjoblom asked for input on Councilwoman Alberts direction and received none.

Councilman Winsor moved to approve Ordinance 2020-04 as written in the packet. Councilman Halverson seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

Councilman Winsor thanked the citizens, staff, Planning Commission, and City Council who were involved in amending this document. Mayor Sjoblom thanked all those entities as well. She declared it was a long process, but she felt good about the final product. David reported the staff will now begin work on the subsequent layers that take place with an updated General Plan.

8. Resolution 2020-44: City Manager Contract:

Mayor Sjoblom reported David Larson became the South Weber City Manager on May 14, 2018. Prior to coming to South Weber, David worked for Pleasant Grove as Assistant to the City Administrator for 6 years. David Larson's contract with South Weber City was set to expire in May of 2021. South Weber City staff, Council and Planning Commission have been very satisfied with the work David has done in the past 2 ½ years. There have been several city manager positions open recently around Davis and Weber County. As the Council unanimously expressed a desire to retain David as our City Manager, a committee consisting of Jayme Blakesley, Mark McRae, Blair Halverson, Wayne Winsor, and Mayor Sjoblom was formed to review David's current contract and work to create a new contract.

Councilman Soderquist asked for a summary of changes to the contract. Councilman Winsor replied the moving costs were removed, additional vacation was offered, and the salary was adjusted to reflect just above mid-point. The committee recognized all that he is doing for the City. Councilman Halverson acknowledged David has done an excellent job. The Council agreed.

Councilman Winsor moved to approve Resolution 2020-44. Councilman Halverson seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

City Manager David Larson expressed he feels appreciated. He has enjoyed his 2 ½ years with South Weber City. His family loves South Weber. He recognized the level of confidence and trust shown to him and he hoped to deliver.

DISCUSSION:

9. Petersen Barn

Councilwoman Petty explained years ago the Peterson Family donated a barn to South Weber City that is located on the west end of Canyon Meadows Park. The Parks Committee is currently in the process of preparing a master plan for Canyon Meadows Park to recommend to the City Council for approval. Tim Grubb made a presentation before the Parks Committee with ideas for restoration of the barn into a pavilion for public use.

Points to consider:

- Cost of restoration vs new construction
- Potential donation of funds from Peterson Family towards restoration
- Topography of area surrounding the barn
- Location of barn
- Overall use of the land

Tim Grubb, representing the Petersen family, reported this property (1.5 acres) was donated to South Weber City on 27 December 1999. At the time there was a lot of discussion with the City Council that the Barn would be restored or memorialized as a museum. The property is in the heart of the west end and sits up a little bit higher than Canyon Meadows Park. He recognized an opportunity to help represent the spirit of this valley and the pioneers who settled this area. He indicated the Petersen family also donated approximately three acres up on the hill for a trail or possible city cemetery. The meeting packet included renderings of what can be done to restore the barn. He declared the Petersen Barn Pavilion renovation would enhance the park atmosphere through functionality and beautiful historical features. This area could be for a walking path, open space areas, etc. He recommended keeping the natural vegetation and proposed neighborhood gardens. He suggested the installation of plaques that identify the history of the City, decoration with old barn equipment, and hosting art shows, cultural recreation, etc. Tim stated it might be possible to build a replica using the existing wood. He commented if the City is willing to move forward, he is willing to donate to the project. He specified every time someone uses the barn for family pictures, the Petersen's ask for donations which are put into a fund for restoration.

Councilwoman Petty reported the Parks Committee has reviewed the donation agreement. She referred to the second amendment to the agreement dated 29 June 2017 and explained the "open space" found on Exhibit D is to be calculated into the open space when Petersen Farms and Grubb Meadows parcels develop. She further explained the park budget is not large and these plans would be cost prohibitive for the City. She recommended donating the barn and property back to the Petersen family so they can restore it. Councilman Halverson reviewed the reference amending item #3 and offering instructions for alternatives if the project wasn't feasible. He

asked why the amendment was created. Tim replied it was requested by the City to release the obligation of restoration and the Petersen family was open to that amendment.

Councilwoman Alberts asked if there is a cost estimate for building per the renderings. Tim replied there wasn't a cost estimate as a lot of the renovation was planned to be donated by local contractors. He was aware it will cost more to restore than rebuild. The Parks Committee does have plans for a pavilion in the exact location of this barn. Tim didn't feel the City should have to pay more than what a typical pavilion would cost. Councilwoman Petty pointed out some of the plans for the park include a pavilion but not in the exact location. She conveyed the City can't budget for possible donations. It was estimated the project would cost approximately \$60,000 to \$80,000. Discussion took place regarding the City's liability regarding the barn in its current condition. Councilman Winsor reminded Council the General Plan states preserving open space and heritage are priority. He asked if there is a central theme for the park and how the topography fits with the park. He had doubts about the cost estimates.

Councilwoman Alberts sought clarification for what happens if the City doesn't have the funds for restoration. Councilman Halverson described the agreement states if the City Council determines it is in the best interest of the citizens to remove the barn, then the City shall provide a historical marker/monument with the barn history and photo at the location of the barn. City Attorney Jayme Blakesley explained the original agreement required the City to maintain or restore the existing barn for its historical value and use it as a museum, and then in 2013 there was an amendment which states if it isn't financially feasible for the City to restore or make that kind of use for the barn, the Petersen family will dismiss the City from that obligation. They have asked and the agreement does require that the City provide a historical marker/monument with the barn history and photo at its current location. If the City demolishes the structure, they must offer the Petersen family the right of first refusal to accept that structure.

Councilwoman Alberts expressed she loves the barn, but park funds are extremely limited. Councilman Halverson commented if there is going to be a pavilion for the park anyway, the barn should be renovated and not restored. Councilwoman Petty reported there isn't a specific theme for the park. She asked Jayme about the reversion clause. Jayme replied that has been superseded by the 2013 amendment. Councilwoman Petty addressed the open space for the development of the parcel and felt return of the donation might be a cleaner process for both parties.

Councilwoman Alberts asked Tim Grubb if the Petersen family would entertain the option of the donation of the barn and property back to them. She also discussed the possibility of the Petersen family working with donations and build a pavilion and then donate it back to the City. Tim expressed the Petersen family would be open to return of the property, but the family doesn't have \$80,000 to rebuild the barn. Tim suggested the City decide if the park master plan is to include a pavilion. Councilwoman Petty replied there is a plan for a pavilion in that general area. Councilman Soderquist questioned if the exact location is necessary or if a rendering can be built in a different location. Councilman Halverson expressed giving it back is a mess tax wise and isn't appropriate for a family who has done so much for the City. Tim pointed out according to the agreement, the Petersen family doesn't have much control. He submitted if the City doesn't want to restore or rebuild the barn, then they would ask there be a monument or plaque in its place.

Mayor Sjoblom commented it sounds like the Parks Committee should move forward with a plan for a pavilion and whatever donations can be obtained will help to decide the size and type of structure. She thanked Tim Grubb for his presentation.

REPORTS:

9. New Business

10. Council & Staff

Mayor Sjoblom: revealed she asked Nathan Rich, Executive Director of Wasatch Integrated Waste, for an update on the landfill closure. The landfill is in the process of transferring a substantial amount of residential waste from the landfill through the new transfer station. The goal remains to divert all residential waste to the transfer station early next year which will have a long-term positive impact on odors by removing organic material. The next stage of final cover will be placed next summer, likely during August 2021. This will improve gas collection, odor control, and visual impact to South Weber from phase V of the landfill. It will be very similar to the last closure on the outside slope of the landfill above South Weber. The landfill anticipates filling one additional lift of waste above the final cover which should take about one year. At that point in time they will cover the top of phase V with a plastic temporary cover to control water infiltration and odors. Current projection is August 2022. The “temporary” cover will be tied back into very near the end of the life of the landfill. It could be ten or more years depending upon how much waste they divert to the regional landfill. The landfill will be connecting five new gas collection lines to the system that were installed under the last lift (layer of waste) in phase V. Now that they are fully covered, they can begin to apply some vacuum to them which should reduce odors in the short term.

Councilman Halverson: stated HAFB Restoration Advisory Board (RAB) met and discussed the new Optimized Remediation Contract (ORC) that has been put in place for the next ten years. They will evaluate and make recommendations for operable unit (OU) 1 and OU 2 as well as record of decision (ROD) amendments. OU 4 will stay the same because it is not shrinking. There are 16 drinking water wells in South Weber. HAFB has found two contaminants in the shallow wells which are unrelated to any of the aquifers currently supplying City drinking water.

Councilwoman Alberts: noted the Youth Council received 500 gratitude comments. She encouraged going to City Hall and filling out a paper stating what you are grateful for. She discussed redesigning the city website. Requests for proposals (RFP) are currently out.

Councilwoman Petty: submitted the Youth City Council had scheduled a retreat but it was postponed. The Youth Council is doing the “Light up South Weber Campaign” concerning gratitude. She urged everyone to go on the city website and express gratitude.

Councilman Winsor: communicated the Code Committee met and is working through clarifying definitions in current zones. They will be meeting weekly. The Municipal Utilities Committee will be listening to a presentation by Utopia. Members of the community have told him about a similar technology which may be another option. There is also concern in the community about 5G impacting public health.

Councilman Soderquist moved to go into a closed session held pursuant to the provision of UCA section 53-4-205(1) (c) to discuss pending or reasonable imminent litigation and (d) to discuss the purchase, exchange, or lease of real property at 7:57 p.m. Councilman Winsor seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

CLOSED SESSION held pursuant to the provision of UCA section 52-4-205(1) (d)

11. Discussion of the Purchase, Exchange, or Lease of Real Property and Discussion of Pending or Reasonably Imminent Litigation

12. Return to Open Session and Adjourn

Councilman Halverson moved to return to open session at 8:37 p.m. Councilwoman Petty seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

ADJOURN: Councilwoman Halverson moved to adjourn the Council Meeting at 8:37 p.m. Councilman Winsor seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

APPROVED:

Date 12-08-2020

Mayor: Jo Sjoblom

Transcriber: Michelle Clark

Attest:

City Recorder: Lisa Smith

SOUTH WEBER CITY CITY COUNCIL MEETING

DATE OF MEETING: 17 November 2020

TIME COMMENCED: 6:02 p.m.

LOCATION: Electronic Meeting through Zoom

PRESENT: MAYOR:

Jo Sjoblom

COUNCIL MEMBERS:

Hayley Alberts
Blair Halverson
Angie Petty
Quin Soderquist
Wayne Winsor

CITY PLANNER:

Barry Burton

CITY ENGINEER:

Brandon Jones

FINANCE DIRECTOR:

Mark McRae

CITY RECORDER:

Lisa Smith

CITY MANAGER:

David Larson

Transcriber: Minutes transcribed by Michelle Clark

ATTENDEES: Mark Larsen, Nathan Rich, Carter Randall, Cole Rowser, Nate Reeve.

Mayor Sjoblom called the meeting to order and welcomed those in attendance.

1. PLEDGE OF ALLEGIANCE: Councilman Soderquist

2. PRAYER: Mayor Sjoblom

3. CORONA UPDATE: Mayor Sjoblom reported there are more than 13,000 COVID cases confirmed in Davis County. Last week had 1,943 new cases which is a 33% increase from the prior week. There are 23 additional hospitalizations this week with three deaths last week in Davis County. The 7-day positive rate is at 22.1% (almost 1 in 4 tested) with the goal being less than 5%. South Weber City has 228 total cases with 62 active cases. Hospitals are at 86% utilization with ICU's having nearly 40% COVID cases. The rate of transmission is 1.4 (goal is less than 1%). All but one high school in Davis County is virtual now and four junior highs will be by the end of the week. A new Moderna vaccine shows 94.5% effectiveness and doesn't require cold storage like the Pfizer option.

4. PUBLIC COMMENT: Please respectfully follow these guidelines:

a. Individuals may speak once for 3 minutes or less

- b. Do not make remarks from the audience**
- c. State your name and address**
- d. Direct comments to the entire Council (Council will not respond)**

PRESENTATION:

5. Market Study Request by Blue Ox Development

Mayor Sjoblom shared Blue Ox Development has brought forward several proposals for the Stephen's property on 475 E and Old Fort Road. They have been approached by a representative interested in building a grocery store, but one requirement is a market study. The Council is being asked to provide the funding for the study.

Carter Randall, of Blue Ox Development, was in attendance and explained this grocer is coming via another agent. He assumes it is a Kent's, Wrigley's, or maybe Harmon's. He is hoping the results of the market study will be favorable. Mayor Sjoblom asked Carter his feelings concerning a grocer. Carter replied a small grocer will work but he wasn't overly confident a study would reflect viability. He was hesitant to pay the \$7,500 fee. Councilman Soderquist inquired as to an exact cost. Carter verified the fee accuracy. Councilwoman Petty was unsure how beneficial this will be to the city and was not in favor of the city paying for it. Carter explained he knows the citizens wants this type of business and the city would own the study once purchased. Councilwoman Alberts expressed this could be a gamble and the city's funds are precious. Councilman Halverson suggested the grocer, developer, or owner of the property help with the cost of the study before the city entertains funding. Councilman Winsor echoed the city shouldn't take on 100% of the cost, but if there were equal participation, he may be more open to it. Councilman Soderquist would be open to a three-way split in the cost. Councilwoman Alberts was willing to discuss that option. Carter will work on getting help to mitigate the cost for everyone.

6. Concept Idea for South Weber Gateway by Colliers International

Mayor Sjoblom explained this developer has been to the city a few times in the past with concepts on this property next to High Mark Charter School. They are now able to move forward with the design and are requesting input/feedback from the Planning Commission & City Council.

Sky Hazlehurst, of Colliers International, introduced himself and explained he met with the Planning Commission last week. He was hired by the Poll family to work on a concept plan. He reported Nate Reeve, of Reeve & Associates, was hired to do the engineering. He reviewed the concept plan which included green space and a trail system. He identified this area as the "The South Weber Gateway" which includes nice market rate residential living. They have a letter of intent from "The Scoop". They have put together incentives for developers. He reviewed the building concept for these businesses with roof top seating and a bridge connecting them. There are drive thru access options. They are working with national franchises to bring a gym to the development for the use of all new residents at South Weber Gateway and the greater South Weber community.

Nate Reeve, of Reeve & Associates, explained this development fulfills needs in the city. Councilman Halverson stated this is a good proposal and indicated the development will not exceed 35 ft. He pointed out this is designated commercial property and, in his opinion, the apartment building is too big. Councilwoman Alberts asked why this amount of residential is

proposed. Sky replied there are only so many commercial users and to make this property viable, it needs mixed use. He discussed how difficult it is for commercial with the depth of this property. Councilwoman Alberts was concerned about empty commercial space. She was not convinced about the need for affordable housing. She expressed it is the country feel of South Weber City that people want. She appreciated the developers' due diligence. Sky offered it is important to do it the right way and not overbuild. He reviewed the pricing for townhomes Seasons on Skyline in South Ogden with rent ranging from \$1,180 to \$1,980. He reviewed income of Davis County residents versus US residents. The average income of a Davis County resident is \$26,309 a year. The US average is \$28,555 a year. The Median household income of a Davis County resident is \$70,388 a year. The US average is \$53,482.

Councilman Soderquist asked how many one-bedroom, two-bedroom, or three-bedroom apartments are being proposed. Sky responded the apartment building will have both one and two bedrooms with 178 parking stalls for the apartment building. Councilman Soderquist charged that was a low ratio for parking. He also questioned townhomes cutting into the slope and what will be used to retain the hill. Nate reported the garage level of the townhome will be used for retainage and one level up will be able to utilize the area with a patio out back. Councilman Soderquist asked if there were any worry for children walking past this commercial area to the school. He related there are also several parents who park in front of this location to pick up their children from school. Nate reported they have coordinated with UDOT and received their approval. He explained it is common to have commercial next to a school. He recommended installing signage to caution pedestrians and drivers. Councilman Soderquist asked what the return on investment would be for the city. David replied there is not a detailed analysis, but he does know other cities look at what would be generated in sales tax. Commercial development pays the entire amount of property tax, but residents receive a break. Also, specific to retail, cities receive retail sales tax based on point of sale and half a percent is received based on population. David reported when it comes to greater return on investment for a city, density brings in a greater return. Councilman Soderquist specified the community desire for country feel. David commented the Council should also look at what types of service they want to see in the city. Sky hoped the Council could see they are committed to building the commercial now.

Councilman Winsor appreciated the concept, but feared the density was way too high. He was against mixed use. He holds precious those lands for commercial development. Nate thanked everyone for their input and asked if he would be able to reach out individually to Council Members and the Mayor. He recognized there are varying opinions and wants to make sure this project is something everyone can be proud of. Mayor Sjoblom thanked them for their time.

ACTION ITEMS:

- 7. Approval of Consent Agenda**
 - a. October 27, 2020 Minutes**
 - b. October Check Register**
 - c. September Budget to Actual**

Councilman Halverson moved to approve the Consent Agenda. Councilman Winsor seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

8. Coronavirus Aid, Relief, and Economic Security Act (CARES) Request by Wasatch

Integrated Waste: The Coronavirus Aid, Relief, and Economic Security (CARES) Act funds were distributed by the federal government to government units with a population of 500,000+. The State of Utah then distributed a portion of their CARES Act funds to those counties and cities that did not receive a direct allocation from the federal government. This distribution by the state, which they have termed ‘tranches’, did not include service districts. Wasatch Integrated Waste Management District, a service district which includes South Weber as one of its customers, has requested \$1,497.32 from South Weber City. This is to help defray their additional costs associated with the COVID-19 Pandemic.

Councilman Soderquist expressed appreciation for Wasatch Integrated Waste and what they have done for the citizens. Mayor Sjoblom thanked them for trying to help eliminate the smell in the city. Nathan Rich, of Wasatch Integrated Waste, discussed they are in the beginning of a transitional stage and will be doing an additional stage of closure at this location. He appreciated the City’s consideration on the CARES Act funding. Councilman Winsor suggested including a contract with the payment to Wasatch Integrated Waste.

Councilwoman Petty moved to Coronavirus Aid, Relief, and Economic Security Act (CARES) Request by Wasatch Integrated Waste for \$1,497.32 and to include a contract with Wasatch Integrated Waste. Councilman Halverson seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

9. Coronavirus Aid, Relief, and Economic Security Act (CARES) Funding Review

Mayor Sjoblom reported all CARES money must be allocated by November 30, 2020 or returned to the state. This item is a chance to determine how to allocate the remaining balance of funds received. Staff developed a list of options for the Council’s consideration:

Unspent	\$132,000
UV Lights	\$ 3,000
County Small Business Grant Program	\$129,000
Caselle on the cloud	\$ 37,084
Automatic doors at FAC	unknown

CARES Act Money Allocation

South Weber total allotment (3 tranches)	\$643,294
Received to date	\$643,294

	<u>Spent/ Allocated</u>	<u>Budget</u>	<u>Amended Date</u>
Miscellaneous	\$14,700	\$14,700	11/17/2020
City hall audio/video upgrade	\$41,986	\$40,000	8/25/2020
Allocated for Utility Customer Assistance	\$30,000	\$30,000	8/25/2020
Allocated for touchless fixtures	\$50,000	\$50,000	8/25/2020
irst Fire dept. gurney	\$18,881	\$36,500	9/15/2020
Second Fire dept. gurney	\$32,687	\$36,500	9/15/2020
Chest compression system	\$13,483	\$14,000	9/15/2020
Allocated for Mosquito Abatement Dist.	\$1,800	\$1,800	11/17/2020
Allocated for Wasatch Integrated Waste Mgmt.	\$1,500	\$1,500	11/17/2020
Hazard Pay Thru 9/27	\$25,225	\$34,000	11/17/2020
Allocated for Hazard Pay	\$7,500		11/17/2020
Fire payroll thru 9/27	\$212,451	\$310,000	11/17/2020
Proposed allocation for Fire payroll	\$90,000		11/17/2020
Total Spent or Allocated	\$540,213	\$569,000	
Unallocated	\$103,081		

Councilman Winsor asked why page 85 of packet shows unallocated \$103,081, and Mark McRae clarified there is \$132,000 unallocated. Mark replied it includes the customer assistance program \$29,000. David commented the CARES Act money must be allocated by December 5th or whatever is left is reimbursed back to Davis County. Councilwoman Petty expressed the Public Relations Committee discussed giving back to the citizens. Mark replied he would be hesitant because a demonstrated need is not there because it isn't an application by individuals, which would most likely be denied by the State Auditor. It could also be an unfunded expenditure. Councilwoman Petty verified all the parks will have a touchless water bottle feature. Karl Wilson, of the Parks Department, is working with contractors for this project. He recommended any leftover money going to the County Grant Program. Councilman Soderquist asked if the money must be allocated, spent, or installed. Mark outlined the deadlines for allocation and installation.

Councilman Soderquist moved to allocate the Coronavirus Aid, Relief, and Economic Security Act (CARES) funds for UV Lights (\$3,000) and Davis County Small Business Grant Program (\$129,000) adjusted based on the final costs for touchless fixtures. Councilman Winsor seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

Councilman Soderquist moved to open the public hearing. Councilwoman Alberts seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

******* PUBLIC HEARING *******

10. Public Hearing: Budget 2020-2021 Amendment:

Mayor Sjoblom communicated the current city budget for 2020-2021 was adopted on June 16, 2020. Since the adoption of the budget the city has received CARES Act funds. On June 30, 2020, the City Council gave direction to staff on how these funds should be used. These amendments formalize the previously allocated CARES Act funds as part of the 2021 budget. This includes \$14,700 for miscellaneous supplies like masks, sanitizer, etc. in various departments, \$1,800 to the Mosquito Abatement District, \$1,500 to Wasatch Integrated Waste Management District, \$34,000 for Fire department Hazard Pay, and \$360,000 for Fire department salaries and benefits. The final change is not COVID-19 related. It is \$25,000 to repair the Posse Grounds damaged by high winds.

General Fund Revenues

10-33-500	Federal Grants - CARES Act	+	\$362,000
10-31-300	Sales and Use Tax	-	\$310,000
10-31-300	Sales and Use Tax	+	<u>\$ 25,000</u>
			\$ 77,000

General Fund Expenditures

10-43-610	Admin – Miscellaneous	+	\$ 13,000
10-57-450	Fire - Special Public Safety Supplies	+	\$ 5,000
10-57-120	Fire - Salaries	+	\$344,000
10-57-120	Fire – Salaries	-	\$310,000
10-70-261	Parks – Grounds supplies and Maint.	+	<u>\$ 25,000</u>
			\$ 77,000

Mayor Sjoblom asked if there was any public comment. There was none.

Councilwoman Alberts moved to close the public hearing. Councilwoman Petty seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

******* PUBLIC HEARING CLOSED *******

11. Resolution 2020-46: Budget Amendment #4

Councilwoman Alberts requested update on the plans for the posse grounds. Mark Larson, Public Works Director, described where the fencing will be installed, patch and topsoil for the grass, replace sprinkling system, etc. The fence will be three rail vinyl. He specified there will be a 12’ gate for truck access. David reported an insurance claim was submitted for the wind damage, and staff is still waiting to find out how much of this repair work will be covered by insurance. Mark reported if it doesn’t freeze, the fence will be installed this winter.

Councilman Halverson moved to approve Resolution 2020-46: Budget Amendment #4. Councilman Winsor seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

12. Resolution 2020-47: Old Maple Farms Subdivision, Phase 3 Final Acceptance

Mayor Sjoblom related developer Mike Ford requested acceptance by South Weber City of the Old Maple Farms Subdivision, phase 3 and release of all escrow funds held for improvements. The City Engineer Jones and Associates conducted a detailed inspection to determine if improvements meet minimum requirements according to city standards and specifications. Jones and Associates found that improvements have been completed satisfactorily and recommends final acceptance of Old Maple Farms Subdivision, phase 3. Mayor Sjoblom asked if Mike Ford had paid all fees to the city because according to the resolution, Mr. Ford will not be paid until then.

Councilman Halverson asked why the ground north of the walking path and the retention basin is weeds. Brandon reported the plans didn’t required landscape north of the trail. Mark replied dirt was delivered and flattened so that the city can mow it.

Councilwoman Petty moved to approve Resolution 2020-47: Old Maple Farms Subdivision, Phase 3 Final Acceptance. Councilman Winsor seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

13. Canyon Meadows Park West Master Plan Update

Mayor Sjoblom reported based on the feedback received in the latest parks survey, the Parks Committee has been working on a more detailed, updated Master Plan for the west side of the Canyon Meadows Park. The Master Plan provides a base prior to any permanent features being constructed/installed to ensure the best placement of each feature, as well as proper drainage and grading. The Parks Committee initially reviewed five concept layouts with a variety of uses and configurations. The main desired features were identified and four revised optional layouts reviewed. The future of the Petersen Barn was discussed with the full City Council on

11/10/2020 to get additional direction. Based on the feedback received, along with refining elements of the four optional layouts, the Parks Committee put together a “Preferred Option” layout. This is being presented to the City Council for their feedback, revision, and adoption.

Councilman Winsor thanked the Parks Committee for their efforts. He pointed out the preferred option shows a lot of green space and given the information for water allotment, he questioned if there could be a better use for this area. He questioned why there are more pickle ball courts and asked if it is to host tournaments. He was concerned about accessing areas with heavy equipment for phasing. Councilwoman Petty replied phasing hadn't been discussed yet and will happen at next week's committee meeting. She explained pickle ball is very popular and highly utilized. She didn't feel the city hosting tournaments for pickle ball is any different than any other sports in the city. She would entertain ideas for the green space between the basketball courts and the pavilion in the south corner. Councilman Winsor suggested a technical bike course like Riverdale's or maybe a volleyball pit. He wasn't opposed to pickle ball tournaments. He believed four pickle ball courts fits the community and he didn't support eight courts. Councilman Halverson suggested phasing the pickle ball courts. He questioned the cost for grading for the basketball area. Brandon explained how a berm will be created around it. He replied those items will be discussed for phasing. Councilwoman Petty expressed eight pickle ball courts will not be constructed all at once. Councilman Winsor suggested picnic tables, and benches next to the basketball court and pickle ball courts. Brandon clarified there is of water use overage with South Weber Water Improvement District. Mark explained there are water shares to water everything in this park. Brandon encouraged we still need to be water wise. Councilwoman Alberts liked the plan and Canyon Meadow residents are excited about it. She thought the technical bike course was a great idea. She suggested chess tables and horseshoe areas. Councilwoman Alberts wondered about possible pickle ball tournaments and issues that may arise with parking etc. Mayor Sjoblom replied eight courts is small for a major tournament, but the city can host them or not. She hadn't heard of any parking issues as there aren't big crowds watching. Councilwoman Alberts questioned if trees will be removed. Councilwoman Petty replied they walked the area and discussed the topography. It would be difficult to save any of the trees. She didn't recall volleyball being rated very high on the city survey. Councilman Soderquist reported there are two outdoor volleyball pits in other parks in the city as well as indoor availability at the Family Activity Center. Mark hadn't maintained a technical bicycle course but was willing to check into it. Mayor Sjoblom explained when they have had pickle ball tournaments for Country Fair Days it was very successful. There are many in the community who will use the eight courts.

BACKGROUND

The following is a rough timeline of the more major events documenting development of the Canyon Meadows Park:

- 2000 (December): Canyon Meadows Park property is dedicated to South Weber City.
- 2008 (June): Master Plan of entire park area created by GSBS Architects.
- 2009 (Summer): Grading, Utilities, and Parking Lot construction (East side).
- 2009 (Fall): Baseball Field, Irrigation, and Sod installed (East side).
- 2012 (Summer): Restroom/Concessions/Announcer/Storage Building constructed (East side).
- 2014 (January): Master Plan updated by Peter Beeton (former GSBS) – two schemes adopted (one with, and one without RR track expansion to the west).
- 2014 (Summer): Pavilion constructed (East side).
- 2019 (March): New Concept Plan Layout (West side).
- 2020 (April): Record of survey and property corners installed for the entire park boundary.

- 2020 (June): Wetlands Restoration Project completed.
- 2021 (FY): Pickle ball courts and gravel parking lot budgeted (West side).

KEY FEATURES

The following is a list of the key features included:

- a. Parking Lot maximized, containing 97 stalls
- b. Single-level grading; slope up to meet grade at the south, and small berm on the east
- c. RR track expansion with loop at the north end (a permanent crossing will require USACE approval) – this area would be reserved for train purposes only (no dual-use)
- d. Walking path around the outside of the park area
- e. Walking path connecting to the east portion of the park (a permanent crossing will require USACE approval)
- f. Grass turf and irrigation on the interior of the path. Natural vegetation around the outside of the path with new trees planted.
- g. 8 pickle ball courts (270' buffer from the closest home)
- h. 2 basketball courts
- i. Restroom, zip line, and standard pavilions (1 large, 2 small)
- j. Petersen Barn Pavilion; located close to the main parking lot for ease of use. The cost for a standard pavilion of the same size would be the city's participation. The cost to make it a barn-style feature to memorialize South Weber's heritage would be required to come from donations.
- k. A non-privacy fence would be installed along the north and south property lines.
- l. A solid privacy fence would be installed along the west property line and the northeast side of the parking lot.
- m. Removal of both existing barns

PHASING

There are not sufficient funds to construct the entire park currently. Once a layout is selected, the Parks Committee will discuss costs and develop a phasing recommendation that will be brought back to the City Council.

Councilman Halverson moved to accept the Canyon Meadows Park West Master Plan Update preferred option and to explore options for the green space. Councilwoman Petty seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, and Soderquist voted aye. Councilman Winsor voted no. The motion carried 4 to 1.

14. Match Funds Commitment for Federal Emergency Management Agency (FEMA) Building Resilient Infrastructure and Communities (BRIC) Planning Grant

Mayor Sjoblom reported the Public Safety Committee has been working on preparing an application for a Federal Emergency Management Agency (FEMA) Building Resilient Infrastructure and Communities (BRIC) Planning Grant to study and develop a Hazards Mitigation Plan. A letter of interest has been submitted and the application is being finalized for submission prior to the December 1 deadline.

An important piece of the application is a commitment letter from the city to match any grant money received at a ratio of 25% to 75%, meaning the city would pay 25% and FEMA would grant 75%. The grant application will be for \$50,000, which puts the city's portion at \$12,500. The commitment letter states \$15,000 to provide wiggle room if the amount received is different than the amount requested. Based on the grant cycle, the money would need to be budgeted as

part of next year's fiscal year, beginning on July 1, 2021. Only the City Council can commit to include that money in next year's budget.

Councilman Halverson thanked Councilman Winsor and David Larson for putting this together. Councilwoman Alberts agreed. Councilman Soderquist queried if this addresses the operable units. Councilman Winsor replied it is a plan for natural disasters.

Councilman Winsor moved to approve matching funds up to \$15,000 for the FEMA BRIC Planning Grant to develop a Hazards Mitigation Plan. Councilman Halverson seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

Mayor Sjoblom thanked Councilman Winsor for bringing this forward for the City.

REPORTS:

15. New Business

16. Council & Staff

Mayor Sjoblom: relayed she attended the channel opening along the Weber River just south of the Uintah Business Park. Berms and channels were created for Bluehead Suckers, an important part of the Weber River ecosystem. Bluehead are algae eaters and are important because they grow to be good bait and forage fish. Because of river rechanneling, due to I-84 and other projects, young suckers washed downstream and are unable to mature in a swift river which has caused populations to decrease. The future of the Weber River ecosystem is promising due to the agency partnership of the Utah Division of Wildlife Resources, Trout Unlimited, Weber Basin Water Conservancy District, both the Weber River and Provo River Water Users Associations, City of Ogden, PacificCorp, Bureau of Reclamation, and the Davis and Weber Counties Canal Company. Also, this prepares the area to continue the Weber River trail east.

Councilman Halverson: stated the Public Safety Committee met and discussed the timelines put forth from the county for paramedic service. It is still a work in progress. They will settle on deadlines at the next meeting. David reported they will be putting together timelines for transfer and potential inter-local agreements. They also discussed the community emergency response team (CERT) program and thanked Brandyn Bodily for his service.

Councilwoman Alberts: reported the Youth Council is collecting white Christmas lights.

Councilwoman Petty: conveyed Park and Recreation Committee will meet next week. The Youth Council received over a thousand notes of gratitude and encouraged individuals to participate in that. The lights will be up and on in the next day or so with every light representing a note of gratitude. South Weber Elementary School participated.

Councilman Winsor: recounted the Utilities Committee met and will have a presentation from another company concerning fiber options. They will be discussing prioritizing which utilities. The Code Committee met today and will be working on updating definitions and applying them to each zone. The Mosquito Abatement District met and discussed the use of their airplane versus a helicopter. The airplane partner may drop out. If so, they are looking at a possible

property tax increase to cover added expenses which would be approximately \$8 a year per family.

City Manager, David Larson: related the court hearing for Cobblestone Manor happened yesterday and the city was successful and granted a preliminary injunction. Mayor Sjoblom suggested amending the short-term rental ordinance. David reported the short-term ordinance was relied on in the hearing and helped to protect the city, but there are lessons learned which can be implemented into the city code. Mayor Sjoblom thanked the Short-Term Rental Committee for their help.

City Engineer, Brandon Jones: declared the Capital Facilities Plan was discussed with David today.

City Recorder, Lisa Smith: wished Michelle Clark a Happy Birthday!

ADJOURN: Councilwoman Alberts moved to adjourn the Council Meeting at 8:48 p.m. Councilwoman Petty seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

APPROVED: _____ **Date** 12-15-2020
Mayor: Jo Sjoblom

Transcriber: Michelle Clark

Attest: _____
City Recorder: Lisa Smith

From: [Jess Pilcher](#)
To: [Public Comment](#); [Lisa Smith](#)
Subject: Re: Canyon Meadows Park Master Plan
Date: Monday, November 16, 2020 4:05:31 PM

Hello!

The public comment email address is coming back undeliverable. I am hoping you might be the best person to forward this email to for the upcoming public hearing.

I am new to the area and just moved into a house across the street from Canyon Meadows Park. I have recently been told about the master plan that is going into effect, but I noticed that there was no volleyball option as part of the park.

Volleyball has grown so much in the last few years with very few places to practice. Indoor facilities are extremely expensive throughout the year, so having an outdoor option would be great for our kids to be able to work on their skills during the majority of the year while saving parents hundreds of dollars each in facility rentals and fees.

I would like for a volleyball pit/court to be considered as an option for the Canyon Meadows Park master plan either in addition to what has already been planned, or to replace one of the duplicate basketball courts or pickle ball courts.

Thank you for your time,

Jessica Pilcher
Canyon Meadows, Lot 101
801-668-3351

From: [Jessica Taylor](#)
To: [Public Comment](#)
Subject: New canyon meadows park
Date: Monday, November 16, 2020 6:41:37 PM

Hi!

I got to see the plans for the parks and we are so excited about it! We have a special needs daughter that is unable to navigate the current park because of the wood chips and the uneven ground. Is there any way to incorporate an accessible playground into these plans? I know of other families in our city with children that have disabilities that would benefit from this as well. I'm happy to talk more about this if you need to reach out to me.

Thanks for your consideration,
Jessica (and Lauren our five year old) Taylor

From: Paul
To: Public Comment
Subject: City Council Meeting 17Nov20
Date: Tuesday, November 17, 2020 2:57:01 PM

Comments to South Weber City - City Council
for
17Nov20 Meeting
by
Paul A. Sturm

Agenda Item 5 - Comments on Market Study Request by Blue Ox Development.

Addressed to:

- A) South Weber City - City Council
- B) Blue Ox Development, Marty McFadden et. al.

I am unaware whether or not SWC has ever funded a Market Study in the past for any developer. I believe that approving such a request would open a "Pandora's Box" for any other developer, either commercial or residential, who might request such funding. If this request is approved for one developer and denied for another it could possibly open the City to charges of favoritism and the potential for a lawsuit.

I do not believe that SWC has funds budgeted or available for this type of expenditure, whereas other larger cities might have a budget line item for such a request.

Agenda Item 6 - Comments on South Weber Gateway Concept Design

Addressed to:

- A) South Weber City - City Council
- B) Colliers International, Reeves and Associates, et. al.

I) Suggest the Developers and Designers of the SW Gateway Project thoroughly review the recent presentations, comments, and discussions held by both the SWC Planning Commission and the SWC City Council regarding Joseph Cook's Lofts Development Concept Presentations.

- A) These presentations were made to the SWC Planning Commission on:
27Aug20, 02Sep20, and 16Sep20
- B) A presentations was made to the SWC City Council on:
29Sep20

II) The first item that I would like to address is the town home area of the proposed development. As was discussed during the Lofts presentations, "Parking" for the homeowners and their visitors became a major issue that had to be addressed before any approval would be considered.

A) The Eastern-most town homes show 6 Units with 1 car parking. You will see that topic was discussed in detail during the various "Lofts" presentations. This will not be acceptable to SWC. A town home unit needs at least two parking spaces for a single bedroom unit, two to three parking stalls for a two bedroom unit, and at least three parking stalls for a 3 bedroom unit.

B) The concept drawing shown for this 32-unit town home development only has five visitor parking stalls. There should be more visitor parking planned as was discussed for the Lofts.

C) Another issue that needs to be addressed in the concept design is snow removal and where it will be placed. Once again, this was overlooked in the Lofts design and needed to be addressed. The issue of snow drifts on this property also needs to be considered with the prevalent Weber Canyon winds.

D) During one of the preliminary discussions on the development of this property, a concern regarding building height was raised and discussed. SWC has height restrictions for buildings. This concept drawing does not address that issue.

III) The same issues addressed in Item II), above, also should also be addressed for the proposed apartment buildings and their 150 units. That is, is there adequate parking for each apartment unit, for visitor parking, and

areas for snow removal and placement? The concept design only shows 178 parking stalls for the 150 apartments. That is totally inadequate not only for the residents, but also for any visitor! Also, nothing was shown regarding building height for this portion of the project. *This is especially pertinent considering the placement of 150 apartments on this small footprint.*

IV) Hopefully the Developers will address their anticipated development phases plan during their presentation tonight since that will have a large impact on project considerations.

From: [Chad Olson](#)
To: [Public Comment](#)
Subject: Comment on park plans
Date: Tuesday, November 17, 2020 4:40:28 PM

We like the proposed park plans that included the pickleball courts as well as the basketball courts.

Thank you,

Chad Olson
6901 S 675 E

SOUTH WEBER CITY CITY COUNCIL MEETING

DATE OF MEETING: 1 December 2020 **TIME COMMENCED:** 6:00 p.m.

LOCATION: Electronic Meeting through Zoom

PRESENT: MAYOR: Jo Sjoblom

COUNCIL MEMBERS: Hayley Alberts
Blair Halverson
Angie Petty
Quin Soderquist
Wayne Winsor

FINANCE DIRECTOR: Mark McRae

CITY RECORDER: Lisa Smith

CITY MANAGER: David Larson

Transcriber: Minutes transcribed by Michelle Clark

ATTENDEES:

Mayor Sjoblom called the meeting to order and welcomed those in attendance.

1. RESOLUTION 2020-48: AWARD TOUCHLESS FIXTURES PROJECT:

Mayor Sjoblom reported bids were solicited from five referred companies to install touchless fixtures throughout the city facilities and parks. Four of those companies expressed interest in the project initially; two toured the facilities/parks and indicated they would submit a bid while the other two removed themselves from consideration citing a currently full project schedule. Ultimately, only KR Plumbing submitted a bid totaling \$47,696.

Mayor Sjoblom explained when only one bid is received, the City Procurement Policy allows for the city to re-solicit for additional bids or proceed with a procurement award using the single bid received. The bid is under the \$50,000 CARES allocation for this project, is from a reputable company, and must be completed by the end of the year according to the CARES funding timeline requirements. Therefore, staff feels comfortable using the single bid received and recommends awarding the project to KR Plumbing.

Councilman Winsor asked staff if they feel the city is receiving good value for this project. David Larson, City Manager, replied staff feels there is good value. Discussion took place regarding touchless water bottle fill stations for the parks. This item was included in the bid and will be installed.

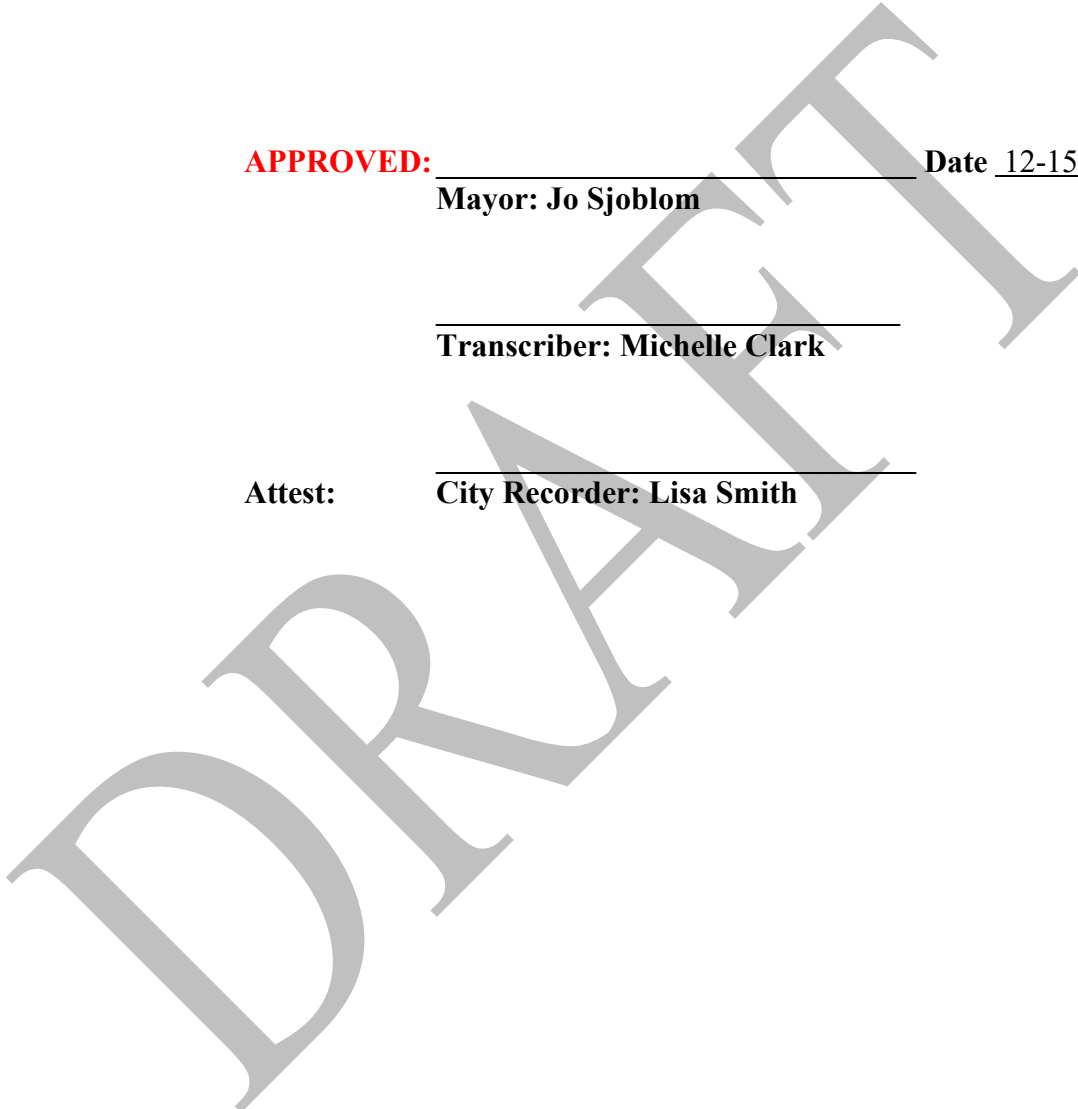
Councilman Halverson moved to approve RESOLUTION 2020-48 for the touchless fixtures project in the amount of \$47,696 to KR Plumbing. Councilman Soderquist seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

2. ADJOURN: Councilwoman Petty moved to adjourn the Council Meeting at 6:05 p.m. Councilman Halverson seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

APPROVED: _____ **Date** 12-15-2020
Mayor: Jo Sjoblom

Transcriber: Michelle Clark

Attest: _____
City Recorder: Lisa Smith



Report Criteria:
Report type: GL detail

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
11/12/20	41963	A-1 KEY SERVICE INC.	11/09/20	Extra keys for snow plow trucks	1060411	59.20	A-1 KEY SERVICE INC.
11/12/20	41963	A-1 KEY SERVICE INC.	11/09/20	Open Dump Truck	1060411	55.00	A-1 KEY SERVICE INC.
Total 41963:						114.20	
11/12/20	41964	ACE RECYCLING & DISPOSAL	11/01/20	Recycling Bin Service - City Hall - November 20	1043270	51.00	ACE RECYCLING & DISPOSAL
Total 41964:						51.00	
11/19/20	41999	ADVANCED PAVING CONSTRUCTION	10/31/20	2020 Street Maintenance - Section A - Estimate	5676730	137,110.92	ADVANCED PAVING CONSTRUCTION
Total 41999:						137,110.92	
11/12/20	41965	AIRGAS USA LLC	10/21/20	Welding Supplies	1060411	53.56	AIRGAS USA LLC
Total 41965:						53.56	
11/12/20	41966	APPARATUS EQUIPMENT & SERVICE	10/15/20	2018 Rosenbauer apparatus full service	1057250	482.50	APPARATUS EQUIPMENT & SERVICE
Total 41966:						482.50	
11/25/20	42026	Beacon Athletics	11/01/20	Parts for Field Painter	2071250	131.00	Beacon Athletics
Total 42026:						131.00	
11/19/20	42000	BENDER, AARON	11/18/20	Refund of Completion Bond SWC170629093	1021340	200.00	BENDER, AARON
Total 42000:						200.00	
11/12/20	41967	BLUE STAKES OF UTAH	10/31/20	Blue Stakes - October 2020	5140490	199.95	BLUE STAKES OF UTAH
Total 41967:						199.95	
11/12/20	41968	BOLT AND NUT SUPPLY	10/28/20	Parts for chair repair office.	1043250	56.15	BOLT AND NUT SUPPLY
Total 41968:						56.15	

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
11/12/20	41969	Buffalo Bros. Tire Outfitters	10/28/20	tire repair	5140250	50.00	Buffalo Bros. Tire Outfitters
Total 41969:						50.00	
11/19/20	42001	CENTRAL WEBER SEWER IMPR DIST.	11/06/20	4th Quarter Treatment Fees 2020	5240491	116,578.00	CENTRAL WEBER SEWER IMPR DIST.
Total 42001:						116,578.00	
11/19/20	42002	CHRISTOPHER F ALLRED	10/31/20	Prosecution Services - October 2020	1042313	600.00	CHRISTOPHER F ALLRED
Total 42002:						600.00	
11/05/20	41935	CINTAS CORPORATION	10/28/20	Hand Sanitizer for FAC	2071241	29.70	CINTAS CORPORATION
Total 41935:						29.70	
11/12/20	41970	CINTAS CORPORATION	11/03/20	First Aid - Shops	1060250	70.84	CINTAS CORPORATION
11/12/20	41970	CINTAS CORPORATION	11/04/20	Hand Sanitizer for FAC	2071241	29.70	CINTAS CORPORATION
11/12/20	41970	CINTAS CORPORATION	11/06/20	First Aid - FAC	2071250	50.91	CINTAS CORPORATION
Total 41970:						151.45	
11/12/20	41971	CINTAS CORPORATION LOC 180	10/28/20	MATS/TOWELS - 10/28/2020	1060250	19.06	CINTAS CORPORATION LOC 180
11/12/20	41971	CINTAS CORPORATION LOC 180	10/28/20	PW Uniforms - 10/28/2020	5240140	8.86	CINTAS CORPORATION LOC 180
11/12/20	41971	CINTAS CORPORATION LOC 180	10/28/20	PW Uniforms - 10/28/2020	5140140	17.72	CINTAS CORPORATION LOC 180
11/12/20	41971	CINTAS CORPORATION LOC 180	10/28/20	PW Uniforms - 10/28/2020	5440140	8.86	CINTAS CORPORATION LOC 180
11/12/20	41971	CINTAS CORPORATION LOC 180	10/28/20	PW Uniforms - 10/28/2020	1060140	17.72	CINTAS CORPORATION LOC 180
11/12/20	41971	CINTAS CORPORATION LOC 180	10/28/20	PW Uniforms - 10/28/2020	1070140	35.43	CINTAS CORPORATION LOC 180
11/12/20	41971	CINTAS CORPORATION LOC 180	10/28/20	PW Uniforms - 10/28/2020	1058140	17.72	CINTAS CORPORATION LOC 180
11/12/20	41971	CINTAS CORPORATION LOC 180	11/04/20	MATS/TOWELS - 11/04/2020	1060250	19.06	CINTAS CORPORATION LOC 180
11/12/20	41971	CINTAS CORPORATION LOC 180	11/04/20	PW Uniforms - 11/04/2020	5240140	8.86	CINTAS CORPORATION LOC 180
11/12/20	41971	CINTAS CORPORATION LOC 180	11/04/20	PW Uniforms - 11/04/2020	5140140	17.72	CINTAS CORPORATION LOC 180
11/12/20	41971	CINTAS CORPORATION LOC 180	11/04/20	PW Uniforms - 11/04/2020	5440140	8.86	CINTAS CORPORATION LOC 180
11/12/20	41971	CINTAS CORPORATION LOC 180	11/04/20	PW Uniforms - 11/04/2020	1060140	17.72	CINTAS CORPORATION LOC 180
11/12/20	41971	CINTAS CORPORATION LOC 180	11/04/20	PW Uniforms - 11/04/2020	1070140	35.43	CINTAS CORPORATION LOC 180
11/12/20	41971	CINTAS CORPORATION LOC 180	11/04/20	PW Uniforms - 11/04/2020	1058140	17.72	CINTAS CORPORATION LOC 180
Total 41971:						250.74	
11/05/20	41936	COLONIAL FLAG SPECIALTY CO INC	10/27/20	Flag Rotation - City Hall	1043262	37.00	COLONIAL FLAG SPECIALTY CO INC

M = Manual Check, V = Void Check

SOUTH WEBER CITY

Check Register - Council Approval w/ inv date
 Check Issue Dates: 11/1/2020 - 11/30/2020

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
11/05/20	41936	COLONIAL FLAG SPECIALTY CO INC	10/30/20	Flag Rotation - Memorial Park	1070261	151.12	COLONIAL FLAG SPECIALTY CO INC
Total 41936:						188.12	
11/19/20	42003	COLONIAL FLAG SPECIALTY CO INC	11/17/20	Flag Rotation - Memorial Park	1070261	90.00	COLONIAL FLAG SPECIALTY CO INC
Total 42003:						90.00	
11/12/20	41972	Consolidated Electrical Distributors	10/25/20	mule tape for Cherry farms	1070250	19.76	Consolidated Electrical Distributors
Total 41972:						19.76	
11/12/20	41973	COP Construction	10/28/20	Weber Basin Job Corps Campus Water System	5140730	293,027.50	COP Construction
Total 41973:						293,027.50	
11/12/20	41974	Core and Main	10/28/20	Water meters (12)	5140490	3,540.00	Core and Main
11/12/20	41974	Core and Main	10/30/20	Water meter parts	5140480	715.02	Core and Main
Total 41974:						4,255.02	
11/12/20	41975	DAVIS COUNTY GOVERNMENT	10/31/20	Animal Control Services - October 2020	1054311	1,722.80	DAVIS COUNTY GOVERNMENT
11/12/20	41975	DAVIS COUNTY GOVERNMENT	10/31/20	Law Enforcement Services - October 2020	1054310	18,490.00	DAVIS COUNTY GOVERNMENT
11/12/20	41975	DAVIS COUNTY GOVERNMENT	10/31/20	Dispatch Fees - October 2020	1057370	719.48	DAVIS COUNTY GOVERNMENT
11/12/20	41975	DAVIS COUNTY GOVERNMENT	10/31/20	REDIWeb Activity	1058325	.20	DAVIS COUNTY GOVERNMENT
Total 41975:						20,932.48	
11/19/20	42004	DE LAGE LANDEN	10/31/20	COPIER MAINT AGREEMENT - SHARP	1042240	21.47	DE LAGE LANDEN
11/19/20	42004	DE LAGE LANDEN	10/31/20	COPIER MAINT AGREEMENT - SHARP	1043240	50.10	DE LAGE LANDEN
11/19/20	42004	DE LAGE LANDEN	10/31/20	COPIER MAINT AGREEMENT - SHARP	5140240	35.78	DE LAGE LANDEN
11/19/20	42004	DE LAGE LANDEN	10/31/20	COPIER MAINT AGREEMENT - SHARP	5240240	35.78	DE LAGE LANDEN
Total 42004:						143.13	
11/25/20	42027	DE LAGE LANDEN	11/21/20	COPIER MAINT AGREEMENT - SHARP	1042240	22.54	DE LAGE LANDEN
11/25/20	42027	DE LAGE LANDEN	11/21/20	COPIER MAINT AGREEMENT - SHARP	1043240	52.60	DE LAGE LANDEN
11/25/20	42027	DE LAGE LANDEN	11/21/20	COPIER MAINT AGREEMENT - SHARP	5140240	37.57	DE LAGE LANDEN
11/25/20	42027	DE LAGE LANDEN	11/21/20	COPIER MAINT AGREEMENT - SHARP	5240240	37.58	DE LAGE LANDEN

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 42027:						150.29	
11/12/20	41976	DURKS PLUMBING	10/01/20	Do not pay not the city's bill	0100001	40.27	DURKS PLUMBING
11/20/20	41976	DURKS PLUMBING	V 10/01/20	Do not pay not the city's bill	0100001	40.27	DURKS PLUMBING
Total 41976:						80.54	
11/12/20	41977	Eriks North America, Inc.	10/29/20	Ait chucks and fittings for shop.	1060250	100.40	Eriks North America, Inc.
Total 41977:						100.40	
11/12/20	41978	EXECUTECH	11/01/20	IT Services for November 2020	1043308	715.00	EXECUTECH
Total 41978:						715.00	
11/19/20	42005	EXECUTECH	10/31/20	Antivirus, Backup, Email - Oct.2020	1043350	1,004.34	EXECUTECH
Total 42005:						1,004.34	
11/05/20	41937	FirstNet c/o ATT Mobility	10/19/20	Telecom Services - October 2020	1057280	211.27	FirstNet c/o ATT Mobility
Total 41937:						211.27	
11/05/20	41938	FREEDOM MAILING SERVICES INC.	10/30/20	Utility Billing - October 2020	5140370	553.93	FREEDOM MAILING SERVICES INC.
11/05/20	41938	FREEDOM MAILING SERVICES INC.	10/30/20	Utility Billing - October 2020	5240370	385.34	FREEDOM MAILING SERVICES INC.
11/05/20	41938	FREEDOM MAILING SERVICES INC.	10/30/20	Utility Billing - October 2020	5340370	180.63	FREEDOM MAILING SERVICES INC.
11/05/20	41938	FREEDOM MAILING SERVICES INC.	10/30/20	Utility Billing - October 2020	5440370	84.30	FREEDOM MAILING SERVICES INC.
Total 41938:						1,204.20	
11/05/20	41939	GAYLORD, LUTHER	10/28/20	Spanish Interpreter on 10/22/2020 Case 20540	1042610	39.80	GAYLORD, LUTHER
Total 41939:						39.80	
11/19/20	42006	Grubb, Tim	10/31/20	Easement Research on parcel 13-006-0014	5140730	150.00	Grubb, Tim
Total 42006:						150.00	
11/05/20	41940	Hadley, Jed	10/31/20	Referee	2071488	35.63	Hadley, Jed

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
11/05/20	41940	Hadley, Jed	10/31/20	Referee	2071480	54.38	Hadley, Jed
Total 41940:						90.01	
11/19/20	42007	Hayes Godfrey Bell, PC	10/31/20	October 2020 Attorney Services	1043313	7,477.50	Hayes Godfrey Bell, PC
Total 42007:						7,477.50	
11/05/20	41941	Henry Schein, Inc.	10/21/20	Medications	1057450	104.26	Henry Schein, Inc.
11/05/20	41941	Henry Schein, Inc.	10/21/20	AED Patches	1057450	77.01	Henry Schein, Inc.
11/05/20	41941	Henry Schein, Inc.	10/23/20	Patient Mover Rescue Chair	1057450	29.28	Henry Schein, Inc.
Total 41941:						210.55	
11/12/20	41979	Henry Schein, Inc.	11/05/20	Ear Loop Masks	1057450	83.25	Henry Schein, Inc.
Total 41979:						83.25	
11/25/20	42028	Henry Schein, Inc.	11/11/20	Medical Supplies	1057450	299.13	Henry Schein, Inc.
11/25/20	42028	Henry Schein, Inc.	11/16/20	FEMA Respirator (4)	1057450	102.50	Henry Schein, Inc.
Total 42028:						401.63	
11/12/20	41980	HERRICK INDUSTRIAL SUPPLY	10/16/20	padlock for gate.	5140250	41.67	HERRICK INDUSTRIAL SUPPLY
Total 41980:						41.67	
11/06/20	41961	HYER, KENT	10/20/20	YCC Retreat - Accomodations and Training	1041494	2,160.00	HYER, KENT
Total 41961:						2,160.00	
11/05/20	41942	INTERMOUNTAIN GYM REPAIR	10/08/20	FAC Equipment Maintenance	2071250	312.00	INTERMOUNTAIN GYM REPAIR
Total 41942:						312.00	
11/05/20	41943	Jensen, Abram	10/21/20	Referee	2071480	18.75	Jensen, Abram
Total 41943:						18.75	
11/12/20	41981	JOHNSON ELECTRIC	10/13/20	Street Light Repair	1060416	144.90	JOHNSON ELECTRIC

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 41981:						144.90	
11/19/20	42008	JOHNSON ELECTRIC	10/06/20	Electrical panel & pedestal at Posse Grounds	1070260	1,401.81	JOHNSON ELECTRIC
11/19/20	42008	JOHNSON ELECTRIC	10/06/20	50% of electrical panel at Posse Grounds	1058319	1,401.80	JOHNSON ELECTRIC
Total 42008:						2,803.61	
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	Potential Revisions to City Code	1058312	65.00	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	General Engineering Assistance	1058312	125.00	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	General City Council Meeting - Planning and Att	1058312	125.00	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	Project Review Meetings	1058312	1,567.50	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	Weber Basin Aqueduct - Relocation Project	1058312	125.00	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	Accepted Subdivision Improvements Value Sum	1058312	709.75	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	Streetlights - RMP Transition	1060416	125.00	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	Streetlights - Blue Staking RFP	1060416	501.25	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	2019 General Plan Update - General	1058312	846.50	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	2020 Streetlight Installation Project	1060416	250.50	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	CofO - Riverside Place Phases 1 & 2	1058312	47.00	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	CofO - Ray Creek Estates	1058312	47.00	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	CofO - Sun Rays Subdivision	1058312	47.00	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	CofO - Old Maple Farms Phases 1 & 2	1058312	47.00	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	CofO - Old Maple Farms Phase 3	1058312	359.50	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	WFRC Planning Meeting	1060312	41.00	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	Street Maintenance Planning & Analysis	5676312	328.00	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	South Bench Drive - Construction Management	4560730	1,595.00	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	2020 Street Maintenance Projects	5676312	1,836.25	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	2020 Safety Sidewalk Application	1060312	70.00	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	EBRWR - ROW Acquisition	5140730	62.50	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	EBRWR - Permitting	5140730	226.00	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	EBRWR - Construction Management	5140730	1,049.00	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	JCWR - General	5140730	187.50	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	JCWR - Design	5140730	4,771.50	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	JCWR - Construction Management	5140730	8,115.25	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	Cottonwood Drive Waterline Replacement Proje	5140730	4,358.50	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	General Storm Water Compliance	5440312	164.00	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	2020 Capital Facilities Plan - Storm Water (CFP	5440312	4,753.25	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	CWSID Agreement (O&M Responsibilities)	5240312	2,551.50	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	CWSID Outfall Line - OMF1, Lot 101(Jordan Lo	5240312	604.75	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	Parks & Trails Committee (P&TC)	1070312	250.00	JONES AND ASSOCIATES

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	Canyon Meadows Park - Wetlands Restoration	1070312	861.25	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	Canyon Meadows Park - Master Plan (West)	1070312	2,831.25	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	Harvest Park - Dog Park	1070312	31.25	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	Posse Grounds Parking Lot Expansion	1070312	343.75	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	Utility Maps - General	5140325	1,683.00	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	Utility Maps - Culinary Water	5140325	156.25	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	Projects Map	1058325	558.25	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	Training and Support	1058312	443.25	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	Old Maple Farms Subdivision - Phase 3	1058319	234.75	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	South Weber Drive Commercial Subdivision - 2	1058319	812.50	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	Freedom Landing Townhomes - Phase 1	1058319	47.00	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	Freedom Landing Townhomes - Phase 2	1058319	329.00	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	Freedom Landing Townhomes - Phase 3	1058319	328.75	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	Harvest Park Subdivision - Phase 1	1058319	297.00	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	Petersen Farms Subdivision (Tim Grubb)	1058312	125.00	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	Riverside RV Park Resort	1058319	1,660.50	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	South Weber Gateway Development (Poll Prop	1058312	156.25	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	The Lofts at Deer Run	1058319	31.25	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	Transition Subdivision - Car Wash (Dan Murray)	1058319	93.75	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	Jaques Planned Group Dwelling	1058312	93.75	JONES AND ASSOCIATES
11/19/20	42009	JONES AND ASSOCIATES	10/31/20	Petersen Farms Subdivision(Tim Grubb)	1058319	62.50	JONES AND ASSOCIATES
Total 42009:						47,132.25	
11/05/20	41944	Keyes, Cameron D.	10/26/20	Referee	2071480	22.50	Keyes, Cameron D.
Total 41944:						22.50	
11/19/20	42010	King, Shaelee	11/17/20	Reimbursement for Network Cable	1043250	40.82	King, Shaelee
Total 42010:						40.82	
11/05/20	41945	L N CURTIS	10/16/20	Boots (1)	1057450	374.10	L N CURTIS
Total 41945:						374.10	
11/25/20	42029	L N CURTIS	10/31/20	Honeywell Titan Annual Flow Tests - 04/07/2020	1057250	2,161.00	L N CURTIS
11/25/20	42029	L N CURTIS	10/31/20	Bauer Annual Compressor Service - 04/20/2020	1057250	1,183.00	L N CURTIS
11/25/20	42029	L N CURTIS	10/31/20	PPE Boots	1057450	157.00	L N CURTIS

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 42029:						3,501.00	
11/05/20	41946	Lamb, Alexander	10/13/20	referee	2071488	216.00	Lamb, Alexander
Total 41946:						216.00	
11/19/20	42011	Lamb, Alexander	11/03/20	referee	2071488	72.00	Lamb, Alexander
Total 42011:						72.00	
11/19/20	42012	Lamb, Jaren	11/01/20	Referee	2071488	216.00	Lamb, Jaren
Total 42012:						216.00	
11/05/20	41947	LARSEN, MARK	10/16/20	Reimbursement for Fire Hose parts to water Do	1070261	267.13	LARSEN, MARK
Total 41947:						267.13	
11/19/20	42013	LAYTON CITY CORPORATION	11/09/20	Metro Strike Force - 2020 - 2021	1054310	5,742.00	LAYTON CITY CORPORATION
Total 42013:						5,742.00	
11/19/20	42014	LELACHEUR PLUMBING INC	11/17/20	Disposal Replacement at City Hall	1043262	225.00	LELACHEUR PLUMBING INC
Total 42014:						225.00	
11/05/20	41948	LES OLSON COMPANY	10/21/20	Copier Quarterly Contract	1043250	311.37	LES OLSON COMPANY
Total 41948:						311.37	
11/12/20	41982	LES SCHWAB TIRE CENTER	10/02/20	2014 Dodge Truck #4 Brake replacement	1070250	1,371.94	LES SCHWAB TIRE CENTER
Total 41982:						1,371.94	
11/25/20	42030	Lindsay Douglas Construction	11/24/20	Refund of Completion Bond SWC191127221-R	1021340	500.00	Lindsay Douglas Construction
Total 42030:						500.00	
11/05/20	41949	Love, Jordan	10/31/20	Sewer Easement - Jordan Love	5240690	15,000.00	Love, Jordan

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 41949:						15,000.00	
11/12/20	41983	LOWES PROX	09/30/20	Sorinklers, bar oil, batterys for clocks	1070250	84.02	LOWES PROX
11/12/20	41983	LOWES PROX	09/30/20	toilet seat	5240250	37.99	LOWES PROX
11/12/20	41983	LOWES PROX	09/30/20	Cherry Farms Park bathroom upgrade	1070261	141.34	LOWES PROX
11/12/20	41983	LOWES PROX	09/30/20	Ratchet straps and plunger	1070250	57.42	LOWES PROX
11/12/20	41983	LOWES PROX	09/30/20	tire patch for parks equipment, chain and lock fo	1070250	43.15	LOWES PROX
11/12/20	41983	LOWES PROX	09/30/20	hoses for water dept	5140250	76.51	LOWES PROX
11/12/20	41983	LOWES PROX	09/30/20	Fish tape, tools for shop.	5140250	148.60	LOWES PROX
11/12/20	41983	LOWES PROX	09/30/20	Cherry Farms Park parts	1070261	156.82	LOWES PROX
11/12/20	41983	LOWES PROX	09/30/20	Blue stakes flags and channellock pliers	5140250	58.79	LOWES PROX
11/12/20	41983	LOWES PROX	09/30/20	Padlocks for water dept.	5140250	155.72	LOWES PROX
11/12/20	41983	LOWES PROX	09/30/20	Parts for posse grounds repair	1070250	105.58	LOWES PROX
11/12/20	41983	LOWES PROX	09/30/20	gasket for water tank	5140250	29.16	LOWES PROX
11/12/20	41983	LOWES PROX	09/30/20	replacement bar and chain for Bryan's saw	5140250	106.29	LOWES PROX
Total 41983:						1,201.39	
11/19/20	42015	Mitel	11/01/20	Telecom services - November 2020	1043280	894.02	Mitel
Total 42015:						894.02	
11/12/20	41984	MOUNT OLYMPUS WATER	10/31/20	Water Cooler at City Hall	1043262	5.99	MOUNT OLYMPUS WATER
Total 41984:						5.99	
11/19/20	42016	NILSON HOMES	11/18/20	Refund of Completion Bond SWC200522075	1021340	500.00	NILSON HOMES
Total 42016:						500.00	
11/25/20	42031	NILSON HOMES	11/19/20	Refund of Completion Bond SWC200505066-O	1021340	500.00	NILSON HOMES
Total 42031:						500.00	
11/05/20	41950	OFFICE DEPOT	10/19/20	Batteries & Paper	1043240	91.96	OFFICE DEPOT
Total 41950:						91.96	
11/19/20	42017	POST ASPHALT & CONSTRUCTION	10/29/20	2020 Street Maintenance - Section D Final	5676730	61,200.00	POST ASPHALT & CONSTRUCTION

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 42017:						61,200.00	
11/25/20	42032	PRAXAIR	11/01/20	Finance Charges	1057250	9.27	PRAXAIR
Total 42032:						9.27	
11/05/20	41951	PROTECT YOUTH SPORTS	10/31/20	Employee Background Check (1)	2071137	17.95	PROTECT YOUTH SPORTS
Total 41951:						17.95	
11/19/20	42018	Pure Water Partners	11/12/20	Ice Macine Lease - November 2020	1057260	330.99	Pure Water Partners
Total 42018:						330.99	
11/05/20	41952	Roberts, Braylon	10/21/20	Referee	2071480	26.25	Roberts, Braylon
11/05/20	41952	Roberts, Braylon	10/21/20	Referee	2071488	33.75	Roberts, Braylon
Total 41952:						60.00	
11/19/20	42019	Roberts, Braylon	10/29/20	Referee	2071480	18.75	Roberts, Braylon
11/19/20	42019	Roberts, Braylon	10/29/20	Referee	2071488	61.87	Roberts, Braylon
Total 42019:						80.62	
11/12/20	41985	ROBINSON WASTE SERVICES INC	10/31/20	Garbage Collection - October 2020	5340492	11,317.46	ROBINSON WASTE SERVICES INC
11/12/20	41985	ROBINSON WASTE SERVICES INC	11/01/20	Park & Ride Collection - November 2020	1070626	42.27	ROBINSON WASTE SERVICES INC
Total 41985:						11,359.73	
11/12/20	41986	ROCKY MOUNTAIN POWER	11/02/20	Kingston Dr. Service Pump	5240270	17.51	ROCKY MOUNTAIN POWER
11/12/20	41986	ROCKY MOUNTAIN POWER	11/02/20	Old Fort Rd.	1070270	7.60	ROCKY MOUNTAIN POWER
Total 41986:						25.11	
11/05/20	41953	Schenck, Kaden	10/21/20	Referee	2071480	18.75	Schenck, Kaden
Total 41953:						18.75	
11/19/20	42020	Schenck, Kaden	11/02/20	Referee	2071480	43.25	Schenck, Kaden

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
11/19/20	42020	Schenck, Kaden	11/02/20	Referee	2071488	34.00	Schenck, Kaden
Total 42020:						77.25	
11/12/20	41987	Senske Services	10/12/20	Pest Control	1057260	250.00	Senske Services
Total 41987:						250.00	
11/12/20	41988	Sjoblom, Jo	11/04/20	Reimbursement for Health Department Thank Y	1041620	43.80	Sjoblom, Jo
Total 41988:						43.80	
11/19/20	42021	Snow Christensen Martineau	11/09/20	Short Term Rental Legal Services - October 202	1043313	3,625.00	Snow Christensen Martineau
Total 42021:						3,625.00	
11/05/20	41954	STAKER PARSON MATERIALS AND CONS	10/31/20	2020 Street Maintenance - Section B - Estimate	5676730	78,348.72	STAKER PARSON MATERIALS AND CONSTRUCT
Total 41954:						78,348.72	
11/19/20	42022	STAKER PARSON MATERIALS AND CONS	10/29/20	Cobble for Old Maple Farms (3Tons) - Reimbur	1058319	216.00	STAKER PARSON MATERIALS AND CONSTRUCT
11/19/20	42022	STAKER PARSON MATERIALS AND CONS	11/02/20	903 QPR (2.14 tons) - Reimbursed	1058319	338.12	STAKER PARSON MATERIALS AND CONSTRUCT
11/19/20	42022	STAKER PARSON MATERIALS AND CONS	11/03/20	Cobble for Old Maple Farms (6 Tons) - Reimbur	1058319	432.00	STAKER PARSON MATERIALS AND CONSTRUCT
Total 42022:						986.12	
11/12/20	41989	STAT PADS LLC	11/01/20	FAC ANNUAL RENEWAL	2071610	125.00	STAT PADS LLC
Total 41989:						125.00	
11/05/20	41955	Stryker	10/05/20	Lucas 3, 3.1 Auto Chest Compression	4557740	13,483.00	Stryker
11/05/20	41955	Stryker	10/31/20	MTS Power Load Gurney	4557740	18,881.10	Stryker
Total 41955:						32,364.10	
11/12/20	41990	Stryker	10/19/20	MTS Power Load Gurney	4557740	32,686.80	Stryker
Total 41990:						32,686.80	
11/12/20	41991	UNIFIRST CORPORATION	10/16/20	Towels for FAC	2071241	36.30	UNIFIRST CORPORATION

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
11/12/20	41991	UNIFIRST CORPORATION	10/30/20	Towels & Rugs for FAC	2071241	76.75	UNIFIRST CORPORATION
Total 41991:						113.05	
11/25/20	42033	UNIFIRST CORPORATION	11/13/20	Towels for FAC	2071241	39.60	UNIFIRST CORPORATION
Total 42033:						39.60	
11/12/20	41992	UPPERCASE PRINTING INK	10/30/20	Newsletter - October 2020	5140370	98.21	UPPERCASE PRINTING INK
11/12/20	41992	UPPERCASE PRINTING INK	10/30/20	Newsletter - October 2020	5240370	69.84	UPPERCASE PRINTING INK
11/12/20	41992	UPPERCASE PRINTING INK	10/30/20	Newsletter - October 2020	5340370	21.83	UPPERCASE PRINTING INK
11/12/20	41992	UPPERCASE PRINTING INK	10/30/20	Newsletter - October 2020	5440370	15.28	UPPERCASE PRINTING INK
Total 41992:						205.16	
11/05/20	41956	UTAH STATE TREASURER	10/31/20	Court Surcharge Remittance - October 2020	1035100	5,517.85	UTAH STATE TREASURER
Total 41956:						5,517.85	
11/12/20	41993	VANGUARD CLEANING SYSTEMS OF U	11/01/20	Janitorial service - November 2020	1043262	280.00	VANGUARD CLEANING SYSTEMS OF U
Total 41993:						280.00	
11/12/20	41994	WASATCH INTEGRATED WASTE MGMT	10/31/20	Public Works Dump Drop off	5340492	229.76	WASATCH INTEGRATED WASTE MGMT
Total 41994:						229.76	
11/05/20	41957	Weaver, Carson	10/13/20	Referee	2071488	33.75	Weaver, Carson
11/05/20	41957	Weaver, Carson	10/13/20	Referee	2071482	11.25	Weaver, Carson
11/05/20	41957	Weaver, Carson	10/13/20	Referee	2071480	97.50	Weaver, Carson
Total 41957:						142.50	
11/19/20	42023	Weaver, Carson	11/04/20	Referee	2071480	22.50	Weaver, Carson
Total 42023:						22.50	
11/19/20	42024	Webb - Integration and Sales	10/30/20	Audio/ Video Upgrade of City Hall	4543730	41,985.60	Webb - Integration and Sales

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 42024:						41,985.60	
11/05/20	41958	WEBB AUTO VISUAL	10/30/20	Audio/Video upgrade at City Hall	4543730	41,985.60	WEBB AUTO VISUAL
11/18/20	41958	WEBB AUTO VISUAL	V 10/30/20	Audio/Video upgrade at City Hall	4543730	41,985.60	WEBB AUTO VISUAL
Total 41958:						83,971.20	
11/12/20	41995	WILKINSON SUPPLY	11/06/20	Trimmer supplies	1070250	4.10	WILKINSON SUPPLY
Total 41995:						4.10	
11/12/20	41996	WINDSOR DOOR SALES INC	10/16/20	Service call on bay door	1057260	195.00	WINDSOR DOOR SALES INC
Total 41996:						195.00	
11/05/20	41959	WORKFORCE QA	10/31/20	Drug Screen - Fire	1057137	38.00	WORKFORCE QA
Total 41959:						38.00	
11/05/20	41960	Yeager, Grant	10/13/20	Referee	2071488	67.51	Yeager, Grant
11/05/20	41960	Yeager, Grant	10/13/20	Referee	2071480	22.50	Yeager, Grant
Total 41960:						90.01	
11/12/20	41997	Yesco LLC	11/04/20	City Sign Repair	1043250	187.50	Yesco LLC
Total 41997:						187.50	
11/12/20	41998	YOUNG AUTOMOTIVE GROUP	10/01/20	Safety recal and repair. 2014 Ram vin...43709	1070250	332.55	YOUNG AUTOMOTIVE GROUP
Total 41998:						332.55	
Grand Totals:						1,025,263.95	

Approval Date: _____

Mayor _____

City Recorder: _____

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2020

#8e Oct Budget to Actual

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-100	.00	243.30	754,000.00	753,756.70	.0
10-31-120	.00	204.94	10,000.00	9,795.06	2.1
10-31-200	.00	5,067.62	30,000.00	24,932.38	16.9
10-31-300	97,638.17	97,638.17	685,000.00	587,361.83	14.3
10-31-305	.00	.00	.00	.00	.0
10-31-310	31,932.07	62,870.83	400,000.00	337,129.17	15.7
TOTAL TAXES	129,570.24	166,024.86	1,879,000.00	1,712,975.14	8.8
<u>LICENSES AND PERMITS</u>					
10-32-100	200.00	320.00	8,000.00	7,680.00	4.0
10-32-210	13,435.73	96,552.26	330,000.00	233,447.74	29.3
10-32-290	4,386.52	29,471.07	55,000.00	25,528.93	53.6
10-32-310	.00	188.00	.00	(188.00)	.0
TOTAL LICENSES AND PERMITS	18,022.25	126,531.33	393,000.00	266,468.67	32.2
<u>INTERGOVERNMENTAL REVENUE</u>					
10-33-400	.00	.00	.00	.00	.0
10-33-500	.00	.00	.00	.00	.0
10-33-550	.00	3,525.00	.00	(3,525.00)	.0
10-33-560	.00	42,318.21	150,000.00	107,681.79	28.2
10-33-580	.00	.00	6,000.00	6,000.00	.0
TOTAL INTERGOVERNMENTAL REVENUE	.00	45,843.21	156,000.00	110,156.79	29.4
<u>CHARGES FOR SERVICES</u>					
10-34-100	2,900.00	8,316.00	5,000.00	(3,316.00)	166.3
10-34-105	.00	.00	80,000.00	80,000.00	.0
10-34-250	60.00	425.00	.00	(425.00)	.0
10-34-254	.00	.00	.00	.00	.0
10-34-270	.00	.00	30,000.00	30,000.00	.0
10-34-560	1,193.39	10,537.64	70,000.00	59,462.36	15.1
10-34-760	.00	.00	.00	.00	.0
10-34-910	.00	.00	167,000.00	167,000.00	.0
TOTAL CHARGES FOR SERVICES	4,153.39	19,278.64	352,000.00	332,721.36	5.5

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 4 MONTHS ENDING OCTOBER 31, 2020

#8e Oct Budget to Actual

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FINES AND FORFEITURES</u>						
10-35-100	FINES	7,568.15	34,801.74	85,000.00	50,198.26	40.9
	TOTAL FINES AND FORFEITURES	7,568.15	34,801.74	85,000.00	50,198.26	40.9
<u>MISCELLANEOUS REVENUE</u>						
10-36-100	INTEREST EARNINGS	.00	17,544.97	35,000.00	17,455.03	50.1
10-36-300	NEWSLETTER SPONSORS	.00	.00	.00	.00	.0
10-36-400	SALE OF ASSETS	.00	.00	.00	.00	.0
10-36-900	SUNDRY REVENUES	485.74	3,184.13	5,500.00	2,315.87	57.9
10-36-901	FARMERS MARKET	.00	.00	.00	.00	.0
	TOTAL MISCELLANEOUS REVENUE	485.74	20,729.10	40,500.00	19,770.90	51.2
<u>CONTRIBUTIONS AND TRANSFERS</u>						
10-39-091	TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
10-39-100	FIRE AGREEMENT/JOB CORPS	.00	.00	3,500.00	3,500.00	.0
10-39-110	FIRE AGREEMENT/COUNTY	.00	.00	1,000.00	1,000.00	.0
10-39-800	TFR FROM IMPACT FEES	.00	.00	12,000.00	12,000.00	.0
10-39-900	FUND BALANCE TO BE APPROPRIATE	.00	.00	51,000.00	51,000.00	.0
10-39-910	TRANSFER FROM CLASS "C" RES.	.00	.00	.00	.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	67,500.00	67,500.00	.0
	TOTAL FUND REVENUE	159,799.77	413,208.88	2,973,000.00	2,559,791.12	13.9

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2020

#8e Oct Budget to Actual

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE</u>					
10-41-005 SALARIES - COUNCIL & COMMISSIO	2,000.00	8,189.00	28,000.00	19,811.00	29.3
10-41-131 EMPLOYEE BENEFIT-EMPLOYER FICA	153.00	626.46	2,200.00	1,573.54	28.5
10-41-133 EMPLOYEE BENEFIT - WORK. COMP.	32.87	134.59	700.00	565.41	19.2
10-41-140 UNIFORMS	.00	.00	300.00	300.00	.0
10-41-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	3,848.17	4,000.00	151.83	96.2
10-41-230 TRAVEL & TRAINING	.00	.00	12,600.00	12,600.00	.0
10-41-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	200.00	200.00	.0
10-41-370 PROFESSIONAL/TECHNICAL SERVICE	.00	.00	.00	.00	.0
10-41-494 YOUTH CITY COUNCIL	2,160.00	2,160.00	3,000.00	840.00	72.0
10-41-620 MISCELLANEOUS	100.00	278.94	4,000.00	3,721.06	7.0
10-41-740 EQUIPMENT	.00	.00	.00	.00	.0
10-41-925 TRANSFER TO COUNTRY FAIR DAYS	.00	5,000.00	5,000.00	.00	100.0
TOTAL LEGISLATIVE	4,445.87	20,237.16	60,000.00	39,762.84	33.7
 <u>JUDICIAL</u>					
10-42-004 JUDGE SALARY	1,104.16	4,968.72	15,000.00	10,031.28	33.1
10-42-110 EMPLOYEE SALARIES	2,449.62	10,417.69	36,000.00	25,582.31	28.9
10-42-130 EMPLOYEE BENEFIT - RETIREMENT	666.86	3,012.19	11,000.00	7,987.81	27.4
10-42-131 EMPLOYEE BENEFIT-EMPLOYER FICA	269.39	1,207.92	4,000.00	2,792.08	30.2
10-42-133 EMPLOYEE BENEFIT - WORK. COMP.	10.46	83.74	500.00	416.26	16.8
10-42-134 EMPLOYEE BENEFIT - UI	.00	.00	300.00	300.00	.0
10-42-135 EMPLOYEE BENEFIT - HEALTH INS.	482.27	3,596.17	13,000.00	9,403.83	27.7
10-42-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	600.00	600.00	.0
10-42-230 TRAVEL & TRAINING	.00	.00	3,100.00	3,100.00	.0
10-42-240 OFFICE SUPPLIES & EXPENSE	42.94	359.82	600.00	240.18	60.0
10-42-243 COURT REFUNDS	.00	.00	.00	.00	.0
10-42-280 TELEPHONE	20.00	160.00	500.00	340.00	32.0
10-42-313 PROFESSIONAL/TECH. - ATTORNEY	600.00	2,400.00	10,000.00	7,600.00	24.0
10-42-317 PROFESSIONAL/TECHNICAL-BAILIFF	.00	.00	4,700.00	4,700.00	.0
10-42-350 SOFTWARE MAINTENANCE	.00	187.35	800.00	612.65	23.4
10-42-550 BANKING CHARGES	.00	194.98	600.00	405.02	32.5
10-42-610 MISCELLANEOUS	39.80	79.60	1,300.00	1,220.40	6.1
10-42-740 EQUIPMENT	.00	.00	.00	.00	.0
TOTAL JUDICIAL	5,685.50	26,668.18	102,000.00	75,331.82	26.2

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2020

#8e Oct Budget to Actual

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATIVE</u>					
10-43-110	FULL-TIME EMPLOYEE SALARIES	23,477.91	105,964.10	313,000.00	207,035.90 33.9
10-43-120	PART-TIME EMPLOYEE SALARIES	4,093.71	17,330.94	87,000.00	69,669.06 19.9
10-43-125	EMPLOYEE INCENTIVE	.00	.00	.00	.00 .0
10-43-130	EMPLOYEE BENEFIT - RETIREMENT	4,533.10	20,695.06	81,000.00	60,304.94 25.6
10-43-131	EMPLOYEE BENEFIT-EMPLOYER FICA	2,099.21	9,515.08	31,000.00	21,484.92 30.7
10-43-133	EMPLOYEE BENEFIT - WORK. COMP.	90.64	687.00	4,000.00	3,313.00 17.2
10-43-134	EMPLOYEE BENEFIT - UI	.00	.00	2,900.00	2,900.00 .0
10-43-135	EMPLOYEE BENEFIT - HEALTH INS.	2,687.64	20,168.25	64,800.00	44,631.75 31.1
10-43-136	HRA REIMBURSEMENT - HEALTH INS	.00	.00	6,000.00	6,000.00 .0
10-43-137	EMPLOYEE TESTING	.00	.00	.00	.00 .0
10-43-140	UNIFORMS	.00	160.59	1,000.00	839.41 16.1
10-43-210	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	1,349.00	3,500.00	2,151.00 38.5
10-43-220	PUBLIC NOTICES	.00	72.25	5,000.00	4,927.75 1.5
10-43-230	TRAVEL & TRAINING	356.50	941.82	20,000.00	19,058.18 4.7
10-43-240	OFFICE SUPPLIES & EXPENSE	270.65	1,786.11	8,000.00	6,213.89 22.3
10-43-250	EQUIPMENT - SUPPLIES AND MAINT	190.55	1,965.44	5,500.00	3,534.56 35.7
10-43-252	EQUIPMENT MAINT. - CASELLE	.00	.00	.00	.00 .0
10-43-253	EQUIPMENT MAINT. - SOFTWARE	.00	.00	.00	.00 .0
10-43-256	FUEL EXPENSE	.00	57.19	300.00	242.81 19.1
10-43-262	GENERAL GOVERNMENT BUILDINGS	430.34	1,630.44	7,500.00	5,869.56 21.7
10-43-270	UTILITIES	.00	680.97	6,000.00	5,319.03 11.4
10-43-280	TELEPHONE	1,033.61	5,234.21	18,000.00	12,765.79 29.1
10-43-308	PROFESSIONAL & TECH - I.T.	1,049.14	4,317.42	14,000.00	9,682.58 30.8
10-43-309	PROFESSIONAL & TECH - AUDITOR	.00	.00	10,000.00	10,000.00 .0
10-43-310	PROFESSIONAL/TECH. - PLANNER	.00	.00	.00	.00 .0
10-43-311	PRO & TECH - ECO DEVELOPMENT	.00	.00	.00	.00 .0
10-43-312	PROFESSIONAL & TECH. - ENGINR	.00	.00	.00	.00 .0
10-43-313	PROFESSIONAL/TECH. - ATTORNEY	17,045.50	48,327.47	100,000.00	51,672.53 48.3
10-43-314	ORDINANCE CODIFICATION	.00	.00	3,000.00	3,000.00 .0
10-43-316	ELECTIONS	.00	.00	.00	.00 .0
10-43-319	PROF./TECH. -SUBD. REVIEWS	.00	.00	.00	.00 .0
10-43-329	CITY MANAGER FUND	97.03	840.38	3,000.00	2,159.62 28.0
10-43-350	SOFTWARE MAINTENANCE	1,273.68	7,542.51	24,000.00	16,457.49 31.4
10-43-510	INSURANCE & SURETY BONDS	.00	43,395.85	45,000.00	1,604.15 96.4
10-43-550	BANKING CHARGES	.00	104.52	1,500.00	1,395.48 7.0
10-43-610	MISCELLANEOUS	.00	42.90	2,000.00	1,957.10 2.2
10-43-620	MISCELLANEOUS	.00	.00	.00	.00 .0
10-43-621	CONTRIBUTIONS & DONATIONS	.00	.00	.00	.00 .0
10-43-625	CASH OVER AND SHORT	.00	.00	.00	.00 .0
10-43-720	BUILDINGS	.00	.00	.00	.00 .0
10-43-740	EQUIPMENT	4,751.35	6,472.31	27,000.00	20,527.69 24.0
10-43-745	EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00 .0
10-43-841	TRANSFER TO RECREATION FUND	.00	.00	70,000.00	70,000.00 .0
10-43-910	TRANSFER TO CAP. PROJ. FUND	.00	.00	.00	.00 .0
	TOTAL ADMINISTRATIVE	63,480.56	299,281.81	964,000.00	664,718.19 31.1

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2020

#8e Oct Budget to Actual

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY</u>						
10-54-310	SHERIFF'S DEPARTMENT	18,490.00	73,960.00	230,000.00	156,040.00	32.2
10-54-311	ANIMAL CONTROL	1,722.80	6,891.20	22,000.00	15,108.80	31.3
10-54-320	EMERGENCY PREPAREDNESS	604.05	604.05	2,000.00	1,395.95	30.2
10-54-321	LIQUOR LAW ENFORCEMENT	.00	.00	6,000.00	6,000.00	.0
	TOTAL PUBLIC SAFETY	20,816.85	81,455.25	260,000.00	178,544.75	31.3
<u>FIRE PROTECTION</u>						
10-57-110	FULL-TIME EMPLOYEE SALARIES	.00	21.86	.00	(21.86)	.0
10-57-120	PART-TIME EMPLOYEE SALARIES	56,155.76	157,777.82	405,000.00	247,222.18	39.0
10-57-131	EMPLOYEE BENEFIT-EMPLOYER FICA	4,297.86	12,312.31	31,000.00	18,687.69	39.7
10-57-133	EMPLOYEE BENEFIT - WORK. COMP.	326.73	2,823.40	16,000.00	13,176.60	17.7
10-57-134	EMPLOYEE BENEFIT - UI	.00	.00	3,000.00	3,000.00	.0
10-57-137	EMPLOYEE TESTING	38.00	149.90	1,000.00	850.10	15.0
10-57-140	UNIFORMS	.00	309.00	8,500.00	8,191.00	3.6
10-57-210	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	1,000.00	1,000.00	.0
10-57-230	TRAVEL & TRAINING	100.00	895.21	8,500.00	7,604.79	10.5
10-57-240	OFFICE SUPPLIES & EXPENSE	.00	329.00	2,000.00	1,671.00	16.5
10-57-250	EQUIPMENT SUPPLIES & MAINT.	3,826.50	14,108.47	12,000.00	(2,108.47)	117.6
10-57-256	FUEL EXPENSE	.00	690.66	4,000.00	3,309.34	17.3
10-57-260	BUILDINGS & GROUNDS MAINT.	1,147.53	4,940.40	12,000.00	7,059.60	41.2
10-57-270	UTILITIES	.00	893.66	5,000.00	4,106.34	17.9
10-57-280	TELEPHONE	1,593.60	2,375.12	5,000.00	2,624.88	47.5
10-57-350	SOFTWARE MAINTENANCE	.00	187.35	8,000.00	7,812.65	2.3
10-57-370	PROFESSIONAL & TECH. SERVICES	719.48	2,877.92	18,000.00	15,122.08	16.0
10-57-375	PARAMEDIC SERVICES	.00	.00	.00	.00	.0
10-57-450	SPECIAL PUBLIC SAFETY SUPPLIES	3,744.78	7,481.77	25,000.00	17,518.23	29.9
10-57-530	INTEREST EXPENSE	.00	2,821.07	7,000.00	4,178.93	40.3
10-57-550	BANKING CHARGES	.00	64.52	500.00	435.48	12.9
10-57-622	HEALTH & WELLNESS EXPENSES	.00	.00	1,500.00	1,500.00	.0
10-57-740	EQUIPMENT	.00	.00	10,000.00	10,000.00	.0
10-57-745	EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
10-57-811	BOND PRINCIPAL	.00	.00	28,000.00	28,000.00	.0
	TOTAL FIRE PROTECTION	71,950.24	211,059.44	612,000.00	400,940.56	34.5

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GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PLANNING & ENGINEERING</u>					
10-58-110	FULL-TIME EMPLOYEE SALARIES	6,634.32	33,427.72	122,000.00	88,572.28 27.4
10-58-120	PART-TIME EMPLOYEE SALARIES	.00	4,442.40	4,000.00 (442.40) 111.1
10-58-130	EMPLOYEE BENEFIT - RETIREMENT	1,307.12	7,085.44	30,000.00	22,914.56 23.6
10-58-131	EMPLOYEE BENEFIT-EMPLOYER FICA	505.45	2,946.31	10,000.00	7,053.69 29.5
10-58-133	EMPLOYEE BENEFIT - WORK. COMP.	53.99	380.03	3,000.00	2,619.97 12.7
10-58-134	EMPLOYEE BENEFIT - UI	.00	.00	1,100.00	1,100.00 .0
10-58-135	EMPLOYEE BENEFIT - HEALTH INS.	61.15	292.60	23,000.00	22,707.40 1.3
10-58-137	EMPLOYEE TESTING	.00	.00	.00	.00 .0
10-58-140	UNIFORMS	70.88	320.05	1,200.00	879.95 26.7
10-58-210	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	13.92	27.84	500.00	472.16 5.6
10-58-230	TRAVEL & TRAINING	110.26	124.18	6,000.00	5,875.82 2.1
10-58-250	EQUIPMENT SUPPLIES & MAINT.	300.09	957.74	4,000.00	3,042.26 23.9
10-58-255	VEHICLE LEASE	.00	.00	.00	.00 .0
10-58-256	FUEL EXPENSE	.00	166.99	1,000.00	833.01 16.7
10-58-280	TELEPHONE	55.50	444.00	1,700.00	1,256.00 26.1
10-58-310	PROFESSIONAL & TCH. - PLANNER	.00	4,900.00	12,500.00	7,600.00 39.2
10-58-311	PROFESSIONAL & TECH - ECODEV	.00	.00	.00	.00 .0
10-58-312	PROFESSIONAL & TECH. - ENGINR	4,929.50	22,282.50	60,000.00	37,717.50 37.1
10-58-319	PROF./TECH. -SUBD. REVIEWS	7,590.40	27,530.40	80,000.00	52,469.60 34.4
10-58-325	PROFESSIONAL/TECHICAL - MAPS/G	558.45	829.95	15,000.00	14,170.05 5.5
10-58-326	PROF. & TECH. - INSPECTIONS	4,095.00	13,650.00	.00 (13,650.00) .0
10-58-350	SOFTWARE MAINTENANCE	.00	1,379.88	3,000.00	1,620.12 46.0
10-58-370	PROFESSIONAL & TECH. SERVICES	9.50	17.80	.00 (17.80) .0
10-58-620	MISCELLANEOUS	.00	.00	2,000.00	2,000.00 .0
10-58-740	EQUIPMENT	.00	.00	.00	.00 .0
TOTAL PLANNING & ENGINEERING		26,295.53	121,205.83	380,000.00	258,794.17 31.9

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<u>STREETS</u>					
10-60-110 FULL-TIME EMPLOYEE SALARIES	3,034.12	12,245.51	48,000.00	35,754.49	25.5
10-60-120 PART-TIME EMPLOYEE SALARIES	1,249.34	2,742.99	20,000.00	17,257.01	13.7
10-60-130 EMPLOYEE BENEFIT - RETIREMENT	622.64	2,470.59	12,000.00	9,529.41	20.6
10-60-131 EMPLOYEE BENEFIT-EMPLOYER FICA	323.48	1,118.78	5,200.00	4,081.22	21.5
10-60-133 EMPLOYEE BENEFIT - WORK. COMP.	60.48	241.01	2,000.00	1,758.99	12.1
10-60-134 EMPLOYEE BENEFIT - UI	.00	.00	600.00	600.00	.0
10-60-135 EMPLOYEE BENEFIT - HEALTH INS.	47.91	721.18	8,000.00	7,278.82	9.0
10-60-137 EMPLOYEE TESTING	.00	.00	500.00	500.00	.0
10-60-140 UNIFORMS	70.88	320.20	800.00	479.80	40.0
10-60-230 TRAVEL & TRAINING	.00	.00	2,000.00	2,000.00	.0
10-60-250 EQUIPMENT SUPPLIES & MAINT.	369.81	1,520.12	6,000.00	4,479.88	25.3
10-60-255 VEHICLE LEASE	.00	.00	.00	.00	.0
10-60-256 FUEL EXPENSE	.00	501.18	5,000.00	4,498.82	10.0
10-60-260 BUILDINGS & GROUNDS MAINT.	.00	1,358.51	5,000.00	3,641.49	27.2
10-60-271 UTILITIES - STREET LIGHTS	.00	5,556.96	60,000.00	54,443.04	9.3
10-60-280 TELEPHONE	.00	.00	.00	.00	.0
10-60-312 PROFESSIONAL & TECH. - ENGINR	111.00	4,673.75	20,000.00	15,326.25	23.4
10-60-325 PROFESSIONAL/TECHICAL - MAPS/G	.00	61.50	10,000.00	9,938.50	.6
10-60-350 SOFTWARE MAINTENANCE	.00	187.35	3,000.00	2,812.65	6.3
10-60-370 PROFESSIONAL & TECH. SERVICES	.00	.00	900.00	900.00	.0
10-60-410 SPECIAL HIGHWAY SUPPLIES	.00	.00	15,000.00	15,000.00	.0
10-60-411 SNOW REMOVAL SUPPLIES	1,599.73	2,046.21	35,000.00	32,953.79	5.9
10-60-415 MAILBOXES & STREET SIGNS	.00	.00	10,000.00	10,000.00	.0
10-60-416 STREET LIGHTS	1,820.65	11,285.70	20,000.00	8,714.30	56.4
10-60-420 WEED CONTROL	.00	.00	1,500.00	1,500.00	.0
10-60-422 CROSSWALK/STREET PAINTING	.00	2,741.60	5,000.00	2,258.40	54.8
10-60-424 CURB & GUTTER RESTORATION	.00	.00	.00	.00	.0
10-60-550 BANKING CHARGES	.00	64.52	500.00	435.48	12.9
TOTAL STREETS	9,310.04	49,857.66	296,000.00	246,142.34	16.8

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GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS</u>					
10-70-110 FULL-TIME EMPLOYEE SALARIES	8,769.16	31,515.26	100,000.00	68,484.74	31.5
10-70-120 PART-TIME EMPLOYEE SALARIES	1,672.00	10,307.00	14,000.00	3,693.00	73.6
10-70-130 EMPLOYEE BENEFIT - RETIREMENT	1,624.74	6,043.41	21,000.00	14,956.59	28.8
10-70-131 EMPLOYEE BENEFIT-EMPLOYER FICA	792.35	3,285.23	9,000.00	5,714.77	36.5
10-70-133 EMPLOYEE BENEFIT - WORK. COMP.	143.12	710.78	4,000.00	3,289.22	17.8
10-70-134 EMPLOYEE BENEFIT - UI	.00	.00	1,000.00	1,000.00	.0
10-70-135 EMPLOYEE BENEFIT - HEALTH INS.	255.72	2,668.26	31,000.00	28,331.74	8.6
10-70-137 EMPLOYEE TESTING	130.00	510.85	400.00	(110.85)	127.7
10-70-140 UNIFORMS	141.72	640.06	2,700.00	2,059.94	23.7
10-70-230 TRAVEL & TRAINING	104.00	104.00	4,000.00	3,896.00	2.6
10-70-250 EQUIPMENT SUPPLIES & MAINT.	2,685.93	6,467.80	15,000.00	8,532.20	43.1
10-70-255 VEHICLE LEASE	.00	.00	.00	.00	.0
10-70-256 FUEL EXPENSE	.00	1,634.70	5,000.00	3,365.30	32.7
10-70-260 BUILDINGS & GROUNDS MAINT.	1,401.81	1,401.81	5,000.00	3,598.19	28.0
10-70-261 GROUNDS SUPPLIES & MAINTENANCE	2,906.74	20,287.39	39,000.00	18,712.61	52.0
10-70-270 UTILITIES	.00	4,083.61	8,000.00	3,916.39	51.1
10-70-280 TELEPHONE	22.00	176.00	1,600.00	1,424.00	11.0
10-70-312 PROFESSIONAL & TECH. - ENGINR	4,317.50	16,587.00	20,000.00	3,413.00	82.9
10-70-350 SOFTWARE MAINTENANCE	.00	187.35	1,000.00	812.65	18.7
10-70-430 TREES	.00	.00	.00	.00	.0
10-70-435 SAFETY INCENTIVE PROGRAM	.00	.00	.00	.00	.0
10-70-550 BANKING CHARGES	.00	64.52	300.00	235.48	21.5
10-70-626 UTA PARK AND RIDE	42.34	169.31	15,000.00	14,830.69	1.1
10-70-730 IMPROVEMENTS OTHER THAN BLDGS	.00	.00	.00	.00	.0
10-70-740 EQUIPMENT	.00	.00	2,000.00	2,000.00	.0
TOTAL PARKS	25,009.13	106,844.34	299,000.00	192,155.66	35.7
TOTAL FUND EXPENDITURES	226,993.72	916,609.67	2,973,000.00	2,056,390.33	30.8
NET REVENUE OVER EXPENDITURES	(67,193.95)	(503,400.79)	.00	503,400.79	.0

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RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION REVENUE</u>					
20-34-720 RENTAL - ACTIVITY CENTER	1,425.00	3,947.50	9,000.00	5,052.50	43.9
20-34-751 MEMBERSHIP FEES	1,114.00	3,245.00	19,000.00	15,755.00	17.1
20-34-752 COMPETITION LEAGUE FEES	.00	.00	17,000.00	17,000.00	.0
20-34-753 MISC REVENUE	.00	128.00	1,000.00	872.00	12.8
20-34-754 COMPETITION BASEBALL	.00	140.00	500.00	360.00	28.0
20-34-755 BASKETBALL	9,320.00	13,683.00	13,000.00	(683.00)	105.3
20-34-756 BASEBALL & SOFTBALL	.00 (33.00)	7,500.00	7,533.00 (.4)
20-34-757 SOCCER	.00	3,434.00	8,000.00	4,566.00	42.9
20-34-758 FLAG FOOTBALL	.00	3,147.00	3,500.00	353.00	89.9
20-34-759 VOLLEYBALL	.00	1,455.00	1,500.00	45.00	97.0
20-34-760 WRESTLING	.00	.00	2,000.00	2,000.00	.0
20-34-811 SALES TAX BOND PMT-RESTRICTED	.00	.00	.00	.00	.0
20-34-841 GRAVEL PIT FEES	.00	37,791.80	60,000.00	22,208.20	63.0
TOTAL RECREATION REVENUE	11,859.00	66,938.30	142,000.00	75,061.70	47.1
<u>SOURCE 36</u>					
20-36-895 RENTAL OF UNIFORMS AND EQUIP	.00	.00	.00	.00	.0
TOTAL SOURCE 36	.00	.00	.00	.00	.0
<u>SOURCE 37</u>					
20-37-100 INTEREST EARNINGS	.00	.00	6,000.00	6,000.00	.0
TOTAL SOURCE 37	.00	.00	6,000.00	6,000.00	.0
<u>CONTRIBUTIONS & TRANSFERS</u>					
20-39-091 TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
20-39-470 TRANSFER FROM OTHER FUNDS	.00	.00	70,000.00	70,000.00	.0
20-39-800 TRANSFER FROM IMPACT FEE FUND	.00	.00	90,000.00	90,000.00	.0
20-39-900 FUND BALANCE TO BE APPROPRIATE	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	160,000.00	160,000.00	.0
TOTAL FUND REVENUE	11,859.00	66,938.30	308,000.00	241,061.70	21.7

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RECREATION FUND

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<u>RECREATION EXPENDITURES</u>					
20-71-110 FULL-TIME EMPLOYEE SALARIES	4,077.60	11,519.71	56,000.00	44,480.29	20.6
20-71-120 PART-TIME EMPLOYEE SALARIES	3,220.00	13,195.05	43,000.00	29,804.95	30.7
20-71-130 EMPLOYEE BENEFIT - RETIREMENT	759.94	3,419.74	12,000.00	8,580.26	28.5
20-71-131 EMPLOYEE BENEFIT-EMPLOYER FICA	577.42	2,480.70	7,500.00	5,019.30	33.1
20-71-133 EMPLOYEE BENEFIT - WORK. COMP.	83.83	408.99	2,000.00	1,591.01	20.5
20-71-134 EMPLOYEE BENEFIT - UI	.00	.00	1,000.00	1,000.00	.0
20-71-135 EMPLOYEE BENEFIT - HEALTH INS.	69.53	556.24	11,000.00	10,443.76	5.1
20-71-137 EMPLOYEE TESTING	17.95	73.90	200.00	126.10	37.0
20-71-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	.00	.00	.0
20-71-230 TRAVEL & TRAINING	.00	.00	1,500.00	1,500.00	.0
20-71-240 OFFICE SUPPLIES AND EXPENSE	122.05	313.30	1,000.00	686.70	31.3
20-71-241 MATERIALS & SUPPLIES	219.50	1,083.22	2,000.00	916.78	54.2
20-71-250 EQUIPMENT SUPPLIES & MAINT.	312.00	312.00	1,000.00	688.00	31.2
20-71-256 FUEL EXPENSE	.00	.00	200.00	200.00	.0
20-71-262 GENERAL GOVERNMENT BUILDINGS	.00	.00	2,000.00	2,000.00	.0
20-71-270 UTILITIES	.00	4,993.20	6,000.00	1,006.80	83.2
20-71-280 TELEPHONE	.00	715.11	4,000.00	3,284.89	17.9
20-71-331 PROMOTIONS	25.00	25.00	3,500.00	3,475.00	.7
20-71-340 PROGRAM OFFICIALS	.00	.00	.00	.00	.0
20-71-350 SOFTWARE MAINTENANCE	.00	187.35	800.00	612.65	23.4
20-71-370 PROFESSIONAL/TECHNICAL SERVICE	.00	.00	.00	.00	.0
20-71-480 REC BASKETBALL	319.34	1,311.18	11,000.00	9,688.82	11.9
20-71-481 BASEBALL & SOFTBALL	.00	689.55	7,000.00	6,310.45	9.9
20-71-482 SOCCER	30.00	1,734.96	4,000.00	2,265.04	43.4
20-71-483 FLAG FOOTBALL	41.25	2,449.27	2,500.00	50.73	98.0
20-71-484 VOLLEYBALL	.00	673.90	1,500.00	826.10	44.9
20-71-485 SUMMER FUN	.00	.00	2,000.00	2,000.00	.0
20-71-486 SR LUNCHEON	.00	.00	1,500.00	1,500.00	.0
20-71-488 COMPETITION BASKETBALL	772.51	892.51	9,000.00	8,107.49	9.9
20-71-489 COMPETITION BASEBALL	.00	.00	300.00	300.00	.0
20-71-491 FLY FISHING	.00	.00	1,000.00	1,000.00	.0
20-71-492 WRESTLING	.00	.00	2,000.00	2,000.00	.0
20-71-510 INSURANCE & SURETY BONDS	.00	.00	.00	.00	.0
20-71-530 INTEREST EXPENSE	.00	7,254.17	17,000.00	9,745.83	42.7
20-71-550 BANKING CHARGES	.00	83.47	800.00	716.53	10.4
20-71-610 MISCELLANEOUS	.00	.00	700.00	700.00	.0
20-71-625 CASH OVER AND SHORT	.00	.00	.00	.00	.0
20-71-740 EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
20-71-811 BOND PRINCIPAL	.00	.00	72,000.00	72,000.00	.0
20-71-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
20-71-915 TRANSFER TO ADMIN. SERVICES	.00	.00	16,000.00	16,000.00	.0
TOTAL RECREATION EXPENDITURES	10,647.92	54,372.52	308,000.00	253,627.48	17.7
TOTAL FUND EXPENDITURES	10,647.92	54,372.52	308,000.00	253,627.48	17.7
NET REVENUE OVER EXPENDITURES	1,211.08	12,565.78	.00	(12,565.78)	.0

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SEWER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>						
21-37-100	INTEREST EARNINGS	.00	.00	.00	.00	.0
21-37-200	IMPACT FEES	11,732.00	85,057.00	400,000.00	314,943.00	21.3
	TOTAL REVENUE	11,732.00	85,057.00	400,000.00	314,943.00	21.3
<u>CONTRIBUTIONS & TRANSFERS</u>						
21-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	560,000.00	560,000.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	560,000.00	560,000.00	.0
	TOTAL FUND REVENUE	11,732.00	85,057.00	960,000.00	874,943.00	8.9

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SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
21-40-760 SEWER IMPACT FEE PROJECTS	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>					
21-80-800 TRANSFERS	.00	.00	960,000.00	960,000.00	.0
TOTAL DEPARTMENT 80	.00	.00	960,000.00	960,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	960,000.00	960,000.00	.0
NET REVENUE OVER EXPENDITURES	11,732.00	85,057.00	.00	(85,057.00)	.0

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STORM SEWER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>						
22-37-100	INTEREST EARNINGS	.00	.00	.00	.00	.0
22-37-200	IMPACT FEES	2,660.00	17,955.00	40,000.00	22,045.00	44.9
	TOTAL REVENUE	2,660.00	17,955.00	40,000.00	22,045.00	44.9
<u>CONTRIBUTIONS & TRANSFERS</u>						
22-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
	TOTAL FUND REVENUE	2,660.00	17,955.00	40,000.00	22,045.00	44.9

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 4 MONTHS ENDING OCTOBER 31, 2020

#8e Oct Budget to Actual

STORM SEWER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>						
22-40-760	PROJECTS	.00	.00	.00	.00	.0
22-40-799	FACILITIES	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>						
22-80-800	TRANSFERS	.00	.00	40,000.00	40,000.00	.0
	TOTAL DEPARTMENT 80	.00	.00	40,000.00	40,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	40,000.00	40,000.00	.0
	NET REVENUE OVER EXPENDITURES	2,660.00	17,955.00	.00	(17,955.00)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 4 MONTHS ENDING OCTOBER 31, 2020

#8e Oct Budget to Actual

PARK IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>						
23-37-100	INTEREST EARNINGS	.00	.00	1,000.00	1,000.00	.0
23-37-200	IMPACT FEES	8,384.00	60,784.00	225,000.00	164,216.00	27.0
	TOTAL REVENUE	8,384.00	60,784.00	226,000.00	165,216.00	26.9
<u>CONTRIBUTIONS & TRANSFERS</u>						
23-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	164,000.00	164,000.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	164,000.00	164,000.00	.0
	TOTAL FUND REVENUE	8,384.00	60,784.00	390,000.00	329,216.00	15.6

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 4 MONTHS ENDING OCTOBER 31, 2020

#8e Oct Budget to Actual

PARK IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
23-40-760 PROJECTS	.00	.00	390,000.00	390,000.00	.0
23-40-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	390,000.00	390,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	390,000.00	390,000.00	.0
NET REVENUE OVER EXPENDITURES	8,384.00	60,784.00	.00	(60,784.00)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 4 MONTHS ENDING OCTOBER 31, 2020

#8e Oct Budget to Actual

ROAD IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
24-37-100 INTEREST EARNINGS	.00	.00	.00	.00	.0
24-37-200 IMPACT FEES	7,164.84	51,945.09	250,000.00	198,054.91	20.8
TOTAL REVENUE	7,164.84	51,945.09	250,000.00	198,054.91	20.8
<u>CONTRIBUTIONS & TRANSFERS</u>					
24-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	77,000.00	77,000.00	.0
24-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	77,000.00	77,000.00	.0
TOTAL FUND REVENUE	7,164.84	51,945.09	327,000.00	275,054.91	15.9

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 4 MONTHS ENDING OCTOBER 31, 2020

#8e Oct Budget to Actual

ROAD IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
24-40-760 PROJECTS	.00	.00	327,000.00	327,000.00	.0
24-40-799 FACILITIES	.00	.00	.00	.00	.0
24-40-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	327,000.00	327,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	327,000.00	327,000.00	.0
NET REVENUE OVER EXPENDITURES	7,164.84	51,945.09	.00	(51,945.09)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 4 MONTHS ENDING OCTOBER 31, 2020

#8e Oct Budget to Actual

COUNTRY FAIR DAYS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
25-37-100 INTEREST EARNINGS	.00	.00	.00	.00	.0
TOTAL SOURCE 37	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 4 MONTHS ENDING OCTOBER 31, 2020

#8e Oct Budget to Actual

WATER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>						
26-37-100	INTEREST EARNINGS	.00	.00	1,000.00	1,000.00	.0
26-37-200	IMPACT FEES	5,060.00	36,685.00	120,000.00	83,315.00	30.6
	TOTAL REVENUE	5,060.00	36,685.00	121,000.00	84,315.00	30.3
<u>CONTRIBUTIONS & TRANSFERS</u>						
26-39-900	FND BALANCE TO BE APPROPRIATED	.00	.00	4,000.00	4,000.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	4,000.00	4,000.00	.0
	TOTAL FUND REVENUE	5,060.00	36,685.00	125,000.00	88,315.00	29.4

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 4 MONTHS ENDING OCTOBER 31, 2020

#8e Oct Budget to Actual

WATER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 40</u>						
26-40-760	PROJECTS	.00	.00	.00	.00	.0
26-40-799	FACILITIES	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 40		.00	.00	.00	.00	.0
<u>TRANSFERS</u>						
26-80-800	TRANSFERS	.00	.00	125,000.00	125,000.00	.0
TOTAL TRANSFERS		.00	.00	125,000.00	125,000.00	.0
TOTAL FUND EXPENDITURES		.00	.00	125,000.00	125,000.00	.0
NET REVENUE OVER EXPENDITURES		5,060.00	36,685.00	.00	(36,685.00)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 4 MONTHS ENDING OCTOBER 31, 2020

#8e Oct Budget to Actual

RECREATION IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>						
27-37-100	INTEREST EARNINGS	.00	.00	1,000.00	1,000.00	.0
27-37-200	IMPACT FEES	3,336.00	24,186.00	70,000.00	45,814.00	34.6
	TOTAL REVENUE	3,336.00	24,186.00	71,000.00	46,814.00	34.1
<u>CONTRIBUTIONS & TRANSFERS</u>						
27-39-470	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.0
27-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
	TOTAL FUND REVENUE	3,336.00	24,186.00	71,000.00	46,814.00	34.1

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 4 MONTHS ENDING OCTOBER 31, 2020

#8e Oct Budget to Actual

RECREATION IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>						
27-40-760	PROJECTS	.00	.00	.00	.00	.0
27-40-799	FACILITIES	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>						
27-80-800	TRANSFERS	.00	.00	71,000.00	71,000.00	.0
	TOTAL DEPARTMENT 80	.00	.00	71,000.00	71,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	71,000.00	71,000.00	.0
	NET REVENUE OVER EXPENDITURES	3,336.00	24,186.00	.00	(24,186.00)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 4 MONTHS ENDING OCTOBER 31, 2020

#8e Oct Budget to Actual

PUBLIC SAFETY IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>						
29-37-100	INTEREST EARNINGS	.00	.00	.00	.00	.0
29-37-200	IMPACT FEES	504.00	3,654.00	12,000.00	8,346.00	30.5
	TOTAL REVENUE	504.00	3,654.00	12,000.00	8,346.00	30.5
<u>CONTRIBUTIONS & TRANSFERS</u>						
29-39-470	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.0
29-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
	TOTAL FUND REVENUE	504.00	3,654.00	12,000.00	8,346.00	30.5

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 4 MONTHS ENDING OCTOBER 31, 2020

#8e Oct Budget to Actual

PUBLIC SAFETY IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>						
29-40-760	PROJECTS	.00	.00	.00	.00	.0
29-40-799	FACILITIES	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 80</u>						
29-80-800	TRANSFERS	.00	.00	12,000.00	12,000.00	.0
	TOTAL DEPARTMENT 80	.00	.00	12,000.00	12,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	12,000.00	12,000.00	.0
	NET REVENUE OVER EXPENDITURES	504.00	3,654.00	.00	(3,654.00)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 4 MONTHS ENDING OCTOBER 31, 2020

#8e Oct Budget to Actual

CAPITAL PROJECTS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SOURCE 31</u>						
45-31-300	SALES AND USE TAX	.00	.00	171,000.00	171,000.00	.0
	TOTAL SOURCE 31	.00	.00	171,000.00	171,000.00	.0
<u>INTERGOVERNMENTAL REVENUE</u>						
45-33-400	STATE GRANTS	.00	.00	.00	.00	.0
45-33-500	FEDERAL GRANT - CARES ACT	.00	.00	177,000.00	177,000.00	.0
	TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	177,000.00	177,000.00	.0
<u>CHARGES FOR SERVICES</u>						
45-34-270	DEVELOPER PMTS FOR IMPROV.	.00	.00	.00	.00	.0
45-34-435	DONATIONS - CMP RAIL ROAD	.00	.00	.00	.00	.0
45-34-440	CONTRIBUTIONS	.00	.00	110,000.00	110,000.00	.0
45-34-445	CONTRIBUTIONS - RESTRICTED	.00	.00	.00	.00	.0
	TOTAL CHARGES FOR SERVICES	.00	.00	110,000.00	110,000.00	.0
<u>MISCELLANEOUS REVENUE</u>						
45-36-100	INTEREST EARNINGS	.00	.00	10,000.00	10,000.00	.0
45-36-110	SALE OF PROPERTY	.00	.00	.00	.00	.0
	TOTAL MISCELLANEOUS REVENUE	.00	.00	10,000.00	10,000.00	.0
<u>CONTRIBUTIONS AND TRANSFERS</u>						
45-39-380	FUND SURPLUS-UNRESTRICTED	.00	.00	.00	.00	.0
45-39-470	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.0
45-39-500	FUND BALANCE TO BE APPROPRIATE	.00	.00	.00	.00	.0
45-39-800	TRANSFER FROM IMPACT FEES	.00	.00	717,000.00	717,000.00	.0
45-39-810	TRANSFER FROM CLASS "C"	.00	.00	.00	.00	.0
45-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	964,000.00	964,000.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	1,681,000.00	1,681,000.00	.0
	TOTAL FUND REVENUE	.00	.00	2,149,000.00	2,149,000.00	.0

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2020

#8e Oct Budget to Actual

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
45-43-730 ADMIN - IMPROV OTHER THAN BLDG	83,971.20	83,971.20	90,000.00	6,028.80	93.3
45-43-740 EQUIPMENT	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 43	83,971.20	83,971.20	90,000.00	6,028.80	93.3
 <u>DEPARTMENT 57</u>					
45-57-720 BUILDINGS	.00	.00	.00	.00	.0
45-57-740 EQUIPMENT	65,050.90	66,300.90	207,000.00	140,699.10	32.0
TOTAL DEPARTMENT 57	65,050.90	66,300.90	207,000.00	140,699.10	32.0
 <u>DEPARTMENT 60</u>					
45-60-710 LAND	.00	93.75	800,000.00	799,906.25	.0
45-60-720 1040BUILDINGS	.00	.00	.00	.00	.0
45-60-730 STREETS-IMP OTHER THAN BLDG	1,595.00	16,582.00	210,000.00	193,418.00	7.9
45-60-740 EQUIPMENT	.00	.00	125,000.00	125,000.00	.0
TOTAL DEPARTMENT 60	1,595.00	16,675.75	1,135,000.00	1,118,324.25	1.5
 <u>DEPARTMENT 70</u>					
45-70-710 LAND	.00	.00	.00	.00	.0
45-70-730 IMPROVEMENTS OTHER THAN BLDGS	.00	516.25	390,000.00	389,483.75	.1
45-70-740 EQUIPMENT	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 70	.00	516.25	390,000.00	389,483.75	.1
 <u>DEPARTMENT 90</u>					
45-90-850 TRANSFER TO TRANS. UTIL. FUND	.00	.00	.00	.00	.0
45-90-900 TRANSFER TO FUND BALANCE	.00	.00	327,000.00	327,000.00	.0
TOTAL DEPARTMENT 90	.00	.00	327,000.00	327,000.00	.0
 TOTAL FUND EXPENDITURES	 150,617.10	 167,464.10	 2,149,000.00	 1,981,535.90	 7.8
 NET REVENUE OVER EXPENDITURES	 (150,617.10)	 (167,464.10)	 .00	 167,464.10	 .0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2020

#8e Oct Budget to Actual

WATER UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>INTERGOVERNMENTAL REVENUE</u>						
51-33-500	FEDERAL GRANT - CARES ACT	.00	.00	30,000.00	30,000.00	.0
	TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	30,000.00	30,000.00	.0
<u>SOURCE 34</u>						
51-34-270	DEVELOPER PMTS FOR IMPROVMNTS	.00	1,115,000.00	2,200,000.00	1,085,000.00	50.7
	TOTAL SOURCE 34	.00	1,115,000.00	2,200,000.00	1,085,000.00	50.7
<u>MISCELLANEOUS REVENUE</u>						
51-36-100	INTEREST EARNINGS	.00	.00	17,000.00	17,000.00	.0
51-36-300	MISC UTILITY REVENUE	.00	.00	.00	.00	.0
	TOTAL MISCELLANEOUS REVENUE	.00	.00	17,000.00	17,000.00	.0
<u>WATER UTILITIES REVENUE</u>						
51-37-100	WATER SALES	129,793.56	526,127.23	1,400,000.00	873,872.77	37.6
51-37-105	WATER CONNECTION FEE	1,060.00	7,685.00	20,000.00	12,315.00	38.4
51-37-130	PENALTIES	3,610.00	13,798.00	40,000.00	26,202.00	34.5
	TOTAL WATER UTILITIES REVENUE	134,463.56	547,610.23	1,460,000.00	912,389.77	37.5
<u>SOURCE 38</u>						
51-38-820	CONTRIBUTIONS FROM IMPACT FEES	.00	.00	125,000.00	125,000.00	.0
51-38-900	SUNDRY REVENUES	.00	.00	.00	.00	.0
51-38-910	CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
51-38-920	GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
	TOTAL SOURCE 38	.00	.00	125,000.00	125,000.00	.0
<u>CONTRIBUTIONS AND TRANSFERS</u>						
51-39-470	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.0
51-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	937,000.00	937,000.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	937,000.00	937,000.00	.0
	TOTAL FUND REVENUE	134,463.56	1,662,610.23	4,769,000.00	3,106,389.77	34.9

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2020

#8e Oct Budget to Actual

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
51-40-110 FULL-TIME EMPLOYEE SALARIES	5,881.21	30,510.63	107,000.00	76,489.37	28.5
51-40-120 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
51-40-130 EMPLOYEE BENEFIT - RETIREMENT	1,079.08	6,777.25	25,000.00	18,222.75	27.1
51-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	450.13	2,783.05	9,000.00	6,216.95	30.9
51-40-133 EMPLOYEE BENEFIT - WORK. COMP.	101.99	651.94	4,000.00	3,348.06	16.3
51-40-134 EMPLOYEE BENEFIT - UI	.00	.00	900.00	900.00	.0
51-40-135 EMPLOYEE BENEFIT - HEALTH INS.	77.72	6,052.58	31,000.00	24,947.42	19.5
51-40-137 EMPLOYEE TESTING	65.00	65.00	.00	(65.00)	.0
51-40-140 UNIFORMS	70.88	320.20	2,000.00	1,679.80	16.0
51-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	3,000.00	3,000.00	.0
51-40-230 TRAVEL & TRAINING	.00	775.00	1,500.00	725.00	51.7
51-40-240 OFFICE SUPPLIES & EXPENSE	71.56	450.36	1,600.00	1,149.64	28.2
51-40-250 EQUIPMENT SUPPLIES & MAINT.	575.10	5,401.81	10,000.00	4,598.19	54.0
51-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
51-40-256 FUEL EXPENSE	.00	985.96	5,000.00	4,014.04	19.7
51-40-260 BUILDINGS & GROUNDS MAINT.	.00	.00	5,000.00	5,000.00	.0
51-40-262 GENERAL GOVERNMENT BUILDINGS	.00	.00	.00	.00	.0
51-40-270 UTILITIES	.00	5,050.15	14,000.00	8,949.85	36.1
51-40-280 TELEPHONE	102.02	705.03	2,000.00	1,294.97	35.3
51-40-312 PROFESSIONAL & TECH. - ENGINR	.00	6,270.00	10,000.00	3,730.00	62.7
51-40-318 PROFESSIONAL TECHNICAL	.00	.00	2,000.00	2,000.00	.0
51-40-325 PROFESSIONAL/TECHICAL - MAPS/G	1,839.25	2,559.50	5,000.00	2,440.50	51.2
51-40-350 SOFTWARE MAINTENANCE	.00	1,562.05	8,000.00	6,437.95	19.5
51-40-370 UTILITY BILLING	652.14	4,349.90	14,000.00	9,650.10	31.1
51-40-480 SPECIAL WATER SUPPLIES	982.15	2,268.15	3,000.00	731.85	75.6
51-40-481 WATER PURCHASES	.00	157,840.86	350,000.00	192,159.14	45.1
51-40-483 EMERGENCY LEAKS & REPAIRS	.00	.00	.00	.00	.0
51-40-485 FIRE HYDRANT UPDATE	.00	.00	50,000.00	50,000.00	.0
51-40-490 O & M CHARGE	3,976.88	11,629.99	100,000.00	88,370.01	11.6
51-40-495 METER REPLACEMENTS	.00	90,650.00	100,000.00	9,350.00	90.7
51-40-530 INTEREST EXPENSE	.00	.00	121,000.00	121,000.00	.0
51-40-540 CUSTOMER ASSISTANCE PROGRAM	.00	.00	30,000.00	30,000.00	.0
51-40-550 BANKING CHARGES	.00	735.42	4,000.00	3,264.58	18.4
51-40-650 DEPRECIATION	.00	.00	235,000.00	235,000.00	.0
51-40-730 IMPROVEMENTS OTHER THAN BLDGS	326,247.75	381,495.62	3,115,000.00	2,733,504.38	12.3
51-40-740 EQUIPMENT	.00	.00	200,000.00	200,000.00	.0
51-40-750 CAPITAL OUTLAY - VEHICLES	.00	.00	45,000.00	45,000.00	.0
51-40-811 BOND PRINCIPAL	.00	.00	95,000.00	95,000.00	.0
51-40-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
51-40-915 TRANSFER TO ADMIN SERVICES	.00	.00	61,000.00	61,000.00	.0
51-40-950 CONTRI. TO FUND BALANCE - RSRV	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	342,172.86	719,890.45	4,769,000.00	4,049,109.55	15.1

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 4 MONTHS ENDING OCTOBER 31, 2020

#8e Oct Budget to Actual

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 80</u>					
51-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0
 TOTAL FUND EXPENDITURES	 342,172.86	 719,890.45	 4,769,000.00	 4,049,109.55	 15.1
 NET REVENUE OVER EXPENDITURES	 (207,709.30)	 942,719.78	 .00	 (942,719.78)	 .0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2020

#8e Oct Budget to Actual

SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
52-36-100 INTEREST EARNINGS	.00	.00	50,000.00	50,000.00	.0
TOTAL MISCELLANEOUS REVENUE	.00	.00	50,000.00	50,000.00	.0
<u>SEWER UTILITIES REVENUE</u>					
52-37-300 SEWER SALES	84,040.96	330,694.27	940,000.00	609,305.73	35.2
52-37-360 CWDIS 5% RETAINAGE	492.00	3,537.88	10,000.00	6,462.12	35.4
52-37-400 CWSID SEWER CONN FEES PAYABLE	.00	.00	.00	.00	.0
TOTAL SEWER UTILITIES REVENUE	84,532.96	334,232.15	950,000.00	615,767.85	35.2
<u>SOURCE 38</u>					
52-38-820 CONTRIBUTION FROM IMPACT FEES	.00	.00	237,500.00	237,500.00	.0
52-38-910 CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
52-38-920 GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	237,500.00	237,500.00	.0
<u>SOURCE 39</u>					
52-39-900 FUND BAL TO BE APPROPRIATED	.00	.00	568,500.00	568,500.00	.0
TOTAL SOURCE 39	.00	.00	568,500.00	568,500.00	.0
TOTAL FUND REVENUE	84,532.96	334,232.15	1,806,000.00	1,471,767.85	18.5

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2020

#8e Oct Budget to Actual

SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
52-40-110 FULL-TIME EMPLOYEE SALARIES	5,933.44	14,701.56	61,000.00	46,298.44	24.1
52-40-120 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
52-40-130 EMPLOYEE BENEFIT - RETIREMENT	1,136.22	4,114.90	15,000.00	10,885.10	27.4
52-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	444.01	1,668.17	5,000.00	3,331.83	33.4
52-40-133 EMPLOYEE BENEFIT - WORK. COMP.	96.26	356.42	2,000.00	1,643.58	17.8
52-40-134 EMPLOYEE BENEFIT - UI	.00	.00	1,000.00	1,000.00	.0
52-40-135 EMPLOYEE BENEFIT - HEALTH INS.	509.83	2,675.67	15,000.00	12,324.33	17.8
52-40-140 UNIFORMS	35.44	160.02	900.00	739.98	17.8
52-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	.00	.00	.0
52-40-230 TRAVEL & TRAINING	52.00	52.00	4,000.00	3,948.00	1.3
52-40-240 OFFICE SUPPLIES & EXPENSE	71.56	450.36	1,000.00	549.64	45.0
52-40-250 EQUIPMENT SUPPLIES & MAINT.	236.55	924.53	5,000.00	4,075.47	18.5
52-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
52-40-256 FUEL EXPENSE	.00	321.56	.00	(321.56)	.0
52-40-260 BUILDINGS & GROUNDS MAINT.	.00	.00	.00	.00	.0
52-40-270 UTILITIES	.00	88.08	600.00	511.92	14.7
52-40-312 PROFESSIONAL & TECH. - ENGINR	3,156.25	4,984.00	41,000.00	36,016.00	12.2
52-40-325 PROFESSIONAL/TECHICAL - MAPS/G	.00	854.25	1,000.00	145.75	85.4
52-40-350 SOFTWARE MAINTENANCE	.00	562.05	4,000.00	3,437.95	14.1
52-40-370 UTILITY BILLING	455.18	3,041.74	9,000.00	5,958.26	33.8
52-40-490 O & M CHARGE	39.72	928.47	35,000.00	34,071.53	2.7
52-40-491 SEWER TREATMENT FEE	.00	120,424.00	480,000.00	359,576.00	25.1
52-40-496 CONNECTION FEE - CWSID	.00	.00	.00	.00	.0
52-40-530 INTEREST EXPENSE	.00	.00	.00	.00	.0
52-40-550 BANKING CHARGES	.00	455.48	3,500.00	3,044.52	13.0
52-40-650 DEPRECIATION	.00	.00	130,000.00	130,000.00	.0
52-40-690 PROJECTS	15,000.00	15,000.00	950,000.00	935,000.00	1.6
52-40-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
52-40-915 TRANSFER TO ADMIN SERVICES	.00	.00	42,000.00	42,000.00	.0
52-40-950 CONTRI. TO FUND BALANCE - RSRV	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	27,166.46	171,763.26	1,806,000.00	1,634,236.74	9.5
<u>TRANSFERS AND CONTRIBUTIONS</u>					
52-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	27,166.46	171,763.26	1,806,000.00	1,634,236.74	9.5
NET REVENUE OVER EXPENDITURES	57,366.50	162,468.89	.00	(162,468.89)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 4 MONTHS ENDING OCTOBER 31, 2020

#8e Oct Budget to Actual

SANITATION UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>						
53-36-100	INTEREST EARNINGS	.00	.00	6,000.00	6,000.00	.0
	TOTAL MISCELLANEOUS REVENUE	.00	.00	6,000.00	6,000.00	.0
<u>SANITATION UTILITIES REVENUE</u>						
53-37-700	SANITATION FEES	41,471.14	164,243.42	450,000.00	285,756.58	36.5
	TOTAL SANITATION UTILITIES REVENUE	41,471.14	164,243.42	450,000.00	285,756.58	36.5
<u>SOURCE 38</u>						
53-38-920	GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
	TOTAL SOURCE 38	.00	.00	.00	.00	.0
<u>SOURCE 39</u>						
53-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
	TOTAL SOURCE 39	.00	.00	.00	.00	.0
	TOTAL FUND REVENUE	41,471.14	164,243.42	456,000.00	291,756.58	36.0

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2020

#8e Oct Budget to Actual

SANITATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
53-40-110 FULL-TIME EMPLOYEE SALARIES	236.00	2,669.78	4,000.00	1,330.22	66.7
53-40-120 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
53-40-130 EMPLOYEE BENEFIT - RETIREMENT	42.05	557.50	1,000.00	442.50	55.8
53-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	17.91	222.23	300.00	77.77	74.1
53-40-133 EMPLOYEE BENEFIT - WORK. COMP.	2.49	50.54	100.00	49.46	50.5
53-40-134 EMPLOYEE BENEFIT - UI	.00	.00	100.00	100.00	.0
53-40-135 EMPLOYEE BENEFIT - HEALTH INS.	18.34	565.44	3,000.00	2,434.56	18.9
53-40-140 UNIFORMS	.00	.00	100.00	100.00	.0
53-40-240 OFFICE SUPPLIES & EXPENSE	.00	.00	.00	.00	.0
53-40-250 EQUIPMENT SUPPLIES & MAINT.	39.72	39.72	16,000.00	15,960.28	.3
53-40-251 VEHICLE MAINT & SUPPLIES	.00	.00	.00	.00	.0
53-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
53-40-256 FUEL EXPENSE	.00	.00	.00	.00	.0
53-40-350 SOFTWARE MAINTENANCE	.00	562.05	2,400.00	1,837.95	23.4
53-40-370 UTILITY BILLING	202.46	1,312.86	4,500.00	3,187.14	29.2
53-40-492 SANITATION FEE CHARGES	32,988.82	66,886.51	396,000.00	329,113.49	16.9
53-40-550 BANKING CHARGES	.00	221.58	1,000.00	778.42	22.2
53-40-650 DEPRECIATION	.00	.00	.00	.00	.0
53-40-900 CONTRIBUTION TO FUND BALANCE	.00	.00	.00	.00	.0
53-40-915 TRANSFER TO ADMIN SERVICES	.00	.00	27,500.00	27,500.00	.0
TOTAL EXPENDITURES	33,547.79	73,088.21	456,000.00	382,911.79	16.0
TOTAL FUND EXPENDITURES	33,547.79	73,088.21	456,000.00	382,911.79	16.0
NET REVENUE OVER EXPENDITURES	7,923.35	91,155.21	.00	(91,155.21)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 4 MONTHS ENDING OCTOBER 31, 2020

#8e Oct Budget to Actual

STORM SEWER UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<hr/>						
54-33-400	STATE GRANT	.00	.00	.00	.00	.0
	TOTAL SOURCE 33	.00	.00	.00	.00	.0
<hr/>						
	SOURCE 34					
54-34-270	DEVELOPER PMTS FOR IMPROVEMENT	.00	.00	.00	.00	.0
	TOTAL SOURCE 34	.00	.00	.00	.00	.0
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	MISCELLANEOUS REVENUE					
54-36-100	INTEREST EARNINGS	.00	.00	10,000.00	10,000.00	.0
	TOTAL MISCELLANEOUS REVENUE	.00	.00	10,000.00	10,000.00	.0
<hr/>						
	STORM SEWER UTILITIES REVENUE					
54-37-450	STORM SEWER REVENUE	16,533.40	65,624.30	279,000.00	213,375.70	23.5
	TOTAL STORM SEWER UTILITIES REVENUE	16,533.40	65,624.30	279,000.00	213,375.70	23.5
<hr/>						
	SOURCE 38					
54-38-820	TFR FROM STORM SWR IMPACT FEE	.00	.00	40,000.00	40,000.00	.0
54-38-900	SUNDRY REVENUES	.00	.00	.00	.00	.0
54-38-910	CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
54-38-920	GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
	TOTAL SOURCE 38	.00	.00	40,000.00	40,000.00	.0
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	SOURCE 39					
54-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	124,000.00	124,000.00	.0
	TOTAL SOURCE 39	.00	.00	124,000.00	124,000.00	.0
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	TOTAL FUND REVENUE	16,533.40	65,624.30	453,000.00	387,375.70	14.5

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 4 MONTHS ENDING OCTOBER 31, 2020

#8e Oct Budget to Actual

STORM SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
54-40-110 FULL-TIME EMPLOYEE SALARIES	2,125.35	5,515.43	25,000.00	19,484.57	22.1
54-40-120 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
54-40-130 EMPLOYEE BENEFIT - RETIREMENT	443.01	1,576.68	7,000.00	5,423.32	22.5
54-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	157.23	574.12	2,000.00	1,425.88	28.7
54-40-133 EMPLOYEE BENEFIT - WORK. COMP.	41.46	145.59	1,000.00	854.41	14.6
54-40-134 EMPLOYEE BENEFIT - UI	.00	.00	200.00	200.00	.0
54-40-135 EMPLOYEE BENEFIT - HEALTH INS.	498.22	2,181.64	13,000.00	10,818.36	16.8
54-40-140 UNIFORMS	35.44	160.02	500.00	339.98	32.0
54-40-230 TRAVEL & TRAINING	.00	1,250.00	2,000.00	750.00	62.5
54-40-240 OFFICE SUPPLIES & EXPENSE	.00	.00	.00	.00	.0
54-40-250 EQUIPMENT SUPPLIES & MAINT.	.00	509.96	1,200.00	690.04	42.5
54-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
54-40-256 FUEL EXPENSE	.00	234.30	400.00	165.70	58.6
54-40-270 UTILITIES	.00	.00	200.00	200.00	.0
54-40-280 TELEPHONE	.00	.00	.00	.00	.0
54-40-312 PROFESSIONAL & TECH. - ENGINR	4,917.25	9,983.00	8,000.00	(1,983.00)	124.8
54-40-325 PROFESSIONAL/TECHICAL - MAPS/G	.00	3,766.00	15,000.00	11,234.00	25.1
54-40-331 PROMOTIONS	.00	.00	1,200.00	1,200.00	.0
54-40-350 SOFTWARE MAINTENANCE	.00	562.05	2,300.00	1,737.95	24.4
54-40-370 UTILITY BILLING	99.58	665.41	2,000.00	1,334.59	33.3
54-40-493 STORM SEWER O & M	.00	506.25	30,000.00	29,493.75	1.7
54-40-550 BANKING CHARGES	.00	107.73	1,000.00	892.27	10.8
54-40-650 DEPRECIATION	.00	.00	150,000.00	150,000.00	.0
54-40-690 PROJECTS	.00	.00	170,000.00	170,000.00	.0
54-40-915 TRANSFER TO ADMIN SERVICES	.00	.00	21,000.00	21,000.00	.0
TOTAL EXPENDITURES	8,317.54	27,738.18	453,000.00	425,261.82	6.1
<u>DEPARTMENT 80</u>					
54-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	8,317.54	27,738.18	453,000.00	425,261.82	6.1
NET REVENUE OVER EXPENDITURES	8,215.86	37,886.12	.00	(37,886.12)	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 4 MONTHS ENDING OCTOBER 31, 2020

#8e Oct Budget to Actual

PENALTIES UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>						
55-36-100	INTEREST EARNINGS	.00	.00	.00	.00	.0
	TOTAL MISCELLANEOUS REVENUE	.00	.00	.00	.00	.0
<u>SOURCE 37</u>						
55-37-130	PENALTIES	.00	.00	.00	.00	.0
	TOTAL SOURCE 37	.00	.00	.00	.00	.0
	TOTAL FUND REVENUE	.00	.00	.00	.00	.0
	NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 4 MONTHS ENDING OCTOBER 31, 2020

#8e Oct Budget to Actual

TRANSPORTATION UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<hr/>						
56-31-305	TRANSPORTATION - LOCAL OPTION	8,933.57	8,933.57	85,000.00	76,066.43	10.5
	TOTAL SOURCE 31	8,933.57	8,933.57	85,000.00	76,066.43	10.5
<hr/>						
	<u>SOURCE 33</u>					
56-33-560	CLASS "C" ROAD ALLOTMENT	.00	.00	80,000.00	80,000.00	.0
	TOTAL SOURCE 33	.00	.00	80,000.00	80,000.00	.0
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	<u>SOURCE 34</u>					
56-34-270	DEVELOPER PMTS FOR IMPROV.	.00	.00	118,000.00	118,000.00	.0
	TOTAL SOURCE 34	.00	.00	118,000.00	118,000.00	.0
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	<u>SOURCE 36</u>					
56-36-100	INTEREST EARNINGS	.00	.00	3,000.00	3,000.00	.0
	TOTAL SOURCE 36	.00	.00	3,000.00	3,000.00	.0
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	<u>SOURCE 37</u>					
56-37-800	TRANSPORATION UTILITY FEE	35,675.97	141,612.68	400,000.00	258,387.32	35.4
	TOTAL SOURCE 37	35,675.97	141,612.68	400,000.00	258,387.32	35.4
<hr/>						
	<u>CONTRIBUTIONS AND TRANSFERS</u>					
56-39-091	TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
56-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	50,000.00	50,000.00	.0
56-39-910	TRANSFER FROM CLASS "C" RES.	.00	.00	.00	.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	50,000.00	50,000.00	.0
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	TOTAL FUND REVENUE	44,609.54	150,546.25	736,000.00	585,453.75	20.5

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 4 MONTHS ENDING OCTOBER 31, 2020

#8e Oct Budget to Actual

TRANSPORTATION UTILITY FUND

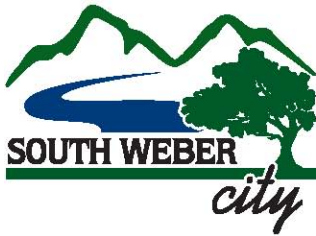
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
56-76-312 PROFESSIONAL & TECH. - ENGINR	2,164.25	10,440.50	18,000.00	7,559.50	58.0
56-76-424 CURB AND GUTTER RESTORATION	.00	.00	50,000.00	50,000.00	.0
56-76-425 STREET SEALING	.00	.00	.00	.00	.0
56-76-730 STREET PROJECTS	276,659.64	276,659.64	668,000.00	391,340.36	41.4
56-76-910 TRANSFER TO CAP. PROJ. FUND	.00	.00	.00	.00	.0
56-76-990 CONTRIBUTION TO FUND BALANCE	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	<u>278,823.89</u>	<u>287,100.14</u>	<u>736,000.00</u>	<u>448,899.86</u>	<u>39.0</u>
TOTAL FUND EXPENDITURES	<u>278,823.89</u>	<u>287,100.14</u>	<u>736,000.00</u>	<u>448,899.86</u>	<u>39.0</u>
NET REVENUE OVER EXPENDITURES	<u>(234,214.35)</u>	<u>(136,553.89)</u>	<u>.00</u>	<u>136,553.89</u>	<u>.0</u>

SOUTH WEBER CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 4 MONTHS ENDING OCTOBER 31, 2020

#8e Oct Budget to Actual

GENERAL LONG-TERM DEBT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
95-43-139 PENSION EXPENSE	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 43	.00	.00	.00	.00	.0
<u>DEPARTMENT 57</u>					
95-57-139 PENSION EXPENSE	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 57	.00	.00	.00	.00	.0
<u>DEPARTMENT 60</u>					
95-60-139 PUBLIC WORKS PENSION EXP.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 60	.00	.00	.00	.00	.0
<u>DEPARTMENT 70</u>					
95-70-139 PARKS PENSION EXP.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 70	.00	.00	.00	.00	.0
<u>DEPARTMENT 71</u>					
95-71-139 RECREATION PENSION EXP.	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 71	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0



Agenda Item Introduction

Council Meeting Date: 12-15-2020

Name: David Larson

Agenda Item: Soccer Facility Conditional Use Permit 16-05 Update

Background: City Council reviewed and approved amendments to Conditional Use Permit (CUP) 16-05 on September 29, 2020 with the understanding that facility owner Kelly Parke would research the cost associated with the conditions discussed then provide the City Council with a response.

Kelly completed his research and a CUP working group was established to review and discuss his findings. The group – Mayor Jo Sjoblom, Councilmember Alberts, Councilmember Halverson, City Manager David Larson, and facility owner Kelly Parke – met on November 30, 2020. The result of their work is presented to the City Council for consideration in the form of an updated CUP 16-05.

Material adjustments to the CUP are as follows:

- Indoor field activities to end at 10:30 pm
- A minimum six-foot chain-link fence with wire on top to run the length of the east side of the property
- Mature tree landscaping required to provide a visual, noise, and soccer ball buffer for residents

Summary: Consider Approving Updated CUP 16-05

Budget Amendment: n/a

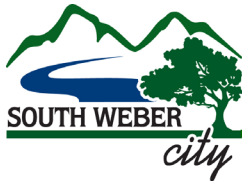
Procurement Officer Review: n/a Bid amount n/a

Committee Recommendation: Approve Updated CUP 16-05

Planning Commission Recommendation: n/a

Staff Recommendation: n/a

Attachments: 2020-09-29 to 2020-11-30 DRAFT CUP 16-05 Track Changes
 2020-11-30 DRAFT CUP 16-05 with Exhibits



1600 E. South Weber Drive 801-479-3177
South Weber, UT 84405 www.southwebercity.com FAX 801-479-0066

Amended Conditional Use Permit #16-05

Applicant: Kelly Parke **Business:** Elite Training

Address: 128 E South Weber Dr

Zone: Commercial Recreation (C-R) **Proposed Use:** Indoor/Outdoor soccer

This Amended Conditional Use Permit replaces all prior Conditional Use Permits, oral or written, relating to the above-listed property and use. In addition to the below-listed conditions, the property owner must comply with all applicable City and State Code. The conditional use for the above applicant at the property listed and the use proposed was approved by the City Council on ~~September 29~~December 15, 2020, with the following conditions:

1. Hours of Operation
 - a. Outdoor hours of operation; limited to 30 minutes after sunup to 30 minutes after sundown w/ floor and ceiling of 7 am to 9 pm;
 - b. Indoor hours of operation ~~limited to 6 am to 10;~~ all field activities must be scheduled to begin no earlier than 6:00 am and end no later than 10:30 pm;
 - c. Operations permitted seven days per week;
 - d. Special events only allowed by permit with at least two ~~weeks~~weeks notice; permits to be approved by staff.
2. Parking
 - a. ~~Cap of 100~~No parking spaces allowed on South Weber Drive or adjacent residential streets;
 - ~~a.b.~~ Owner is responsible to provide adequate parking for the maximum allowed occupancy of the facility, both indoor and outdoor use. If parking is, or becomes insufficient to handle the demand, the applicant will be required to provide additional onsite parking to meet the demand. Must meet City standards and approved by City Engineer;
 - ~~b.c.~~ All parking spaces must be paved and marked;
 - ~~d.~~ Until additional parking is provided, only 2 fields may be utilized simultaneously;
 - ~~e.e.~~ Facility staff on site to direct and control parking;
3. Traffic
 - ~~Owner to procure signs that provide direction and "No Parking" on 6650 South, 475 East, signs for City installation on South Weber Drive, Raymond, Kingston, and all adjacent streets—Staff to determine spacing~~6650 South, as well as wayfinding signs for 475 East and South Weber Drive. Location of signs has been determined by City staff and ~~location~~is shown as Exhibit A1 and A2.
4. Neighbors/Trespass

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CUP 16-05

- a. Install at least a ~~ten~~six-foot ~~high barrier or masonry wall~~chain link fence with wire on top along the eastern border of the outside playing fields, from the north end of parcel #131800033 to the ~~northeast corner of the building. The fence must be constructed in such a manner that it will deter patrons from climbing the wall and trespassing on neighboring properties; the remaining portion of the eastern edge of the property shall have a six-foot barrier or fence (which may be chain link) to the southern corner of the property.~~southeast corner of parcel #133150001;
- b. Buffer landscaping of mature trees, no less than 12 feet tall, must be provided as shown in Exhibit B, providing a visual and noise buffer of the neighboring residential property and to limit soccer balls from leaving the property
- ~~b.c.~~c. Signs to be placed on ~~barriers/walls/fences~~ indicating "No Trespassing" and "No Climbing" ~~barrier/wall/fence~~ to retrieve soccer balls.

5. Violations/Deadlines

- a. ~~Masonry wall~~Fence and ~~paved parking~~mature trees to be installed by May 1, 2021
- b. Penalty for violation of CUP up to amount permitted by State Law
- c. Penalties assessed per violation, with each day/event constituting a separate and new violation, in accordance with State law and following required notice/cure requirements.

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~~6. No parking allowed on South Weber Drive or adjacent residential streets.~~

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~~7.6.~~No lighting will be permitted for the outdoor fields.

~~8.7.~~Comply with any land use easements.

~~9.8.~~Comply with all City Code including noise restrictions and signage.

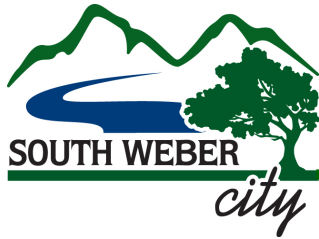
~~10.9.~~____ Repair and maintain all barriers, walls, and fences

Note: City Staff shall have the right to inspect and enforce the above-listed conditions. Non-compliance with these conditions may result in cancellation of this permit. Any requests for change must be made in writing.

Applicant Kelly Parke: _____

City Council, Mayor Jo Sjoblom: _____

Attest: Recorder Lisa Smith: _____



1600 E. South Weber Drive
South Weber, UT 84405

www.southwebercity.com

801-479-3177
FAX 801-479-0066

Amended Conditional Use Permit #16-05

Applicant: Kelly Parke

Business: Elite Training Center

Address: 128 E South Weber Dr

Zone: Commercial Recreation (C-R)

Proposed Use: Indoor/Outdoor soccer

This Amended Conditional Use Permit replaces all prior Conditional Use Permits, oral or written, relating to the above-listed property and use. In addition to the below-listed conditions, the property owner must comply with all applicable City and State Code. The conditional use for the above applicant at the property listed and the use proposed was approved by the City Council on December 15, 2020, with the following conditions:

1. Hours of Operation
 - a. Outdoor hours of operation: limited to 30 minutes after sunup to 30 minutes after sundown w/ floor and ceiling of 7 am to 9 pm;
 - b. Indoor hours of operation: all field activities must be scheduled to begin no earlier than 6:00 am and end no later than 10:30 pm;
 - c. Operations permitted seven days per week;
 - d. Special events only allowed by permit with at least two weeks notice; permits to be approved by staff.
2. Parking
 - a. No parking allowed on South Weber Drive or adjacent residential streets;
 - b. Owner is responsible to provide adequate parking for the maximum allowed occupancy of the facility, both indoor and outdoor use. If parking is, or becomes insufficient to handle the demand, the applicant will be required to provide additional onsite parking to meet the demand. Must meet City standards and approved by City Engineer;
 - c. All parking spaces must be paved and marked;
 - d. Until additional parking is provided, only 2 fields may be utilized simultaneously;
 - e. Facility staff on site to direct and control parking.
3. Traffic

Owner to procure “No Parking” signs for City installation on South Weber Drive, Raymond, Kingston, and 6650 South, as well as wayfinding signs for 475 East and South Weber Drive. Location of signs has been determined by City staff and is shown as Exhibit A1 and A2.
4. Neighbors/Trespass
 - a. Install at least a six-foot chain link fence with wire on top along the eastern border of the outside playing fields, from the north end of parcel #131800033 to the southeast corner of parcel #133150001;

CUP 16-05

- b. Buffer landscaping of mature trees, no less than 12 feet tall, must be provided as shown in Exhibit B, providing a visual and noise buffer of the neighboring residential property and to limit soccer balls from leaving the property
 - c. Signs to be placed on fences indicating “No Trespassing” and “No Climbing” to retrieve soccer balls.
5. Violations/Deadlines
 - a. Fence and mature trees to be installed by May 1, 2021
 - b. Penalty for violation of CUP up to amount permitted by State Law
 - c. Penalties assessed per violation, with each day/event constituting a separate and new violation, in accordance with State law and following required notice/cure requirements.
 6. No lighting will be permitted for the outdoor fields.
 7. Comply with any land use easements.
 8. Comply with all City Code including noise restrictions and signage.
 9. Repair and maintain all barriers, walls, and fences

Note: City Staff shall have the right to inspect and enforce the above-listed conditions. Non-compliance with these conditions may result in cancellation of this permit. Any requests for change must be made in writing.

Applicant Kelly Parke: _____

City Council, Mayor Jo Sjoblom: _____

Attest: Recorder Lisa Smith: _____

SOCCER FACILITY

RAYMOND DRIVE

SILVER OAK LANE

OLD MAPLE ROAD

6650 SOUTH

SOUTH WEBER DRIVE (SR-60)

S1

S2



**NO PARKING
BEYOND THIS POINT
FOR
SOCCER FACILITY**

**NO PARKING
FOR
SOCCER FACILITY**





INTERSTATE 84

475 EAST

SOUTH WEBER DRIVE (SR-60)

OLD MAPLE ROAD

SILVER OAK LANE

6650 SOUTH

6825 SOUTH

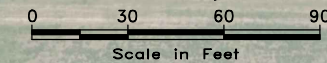
S3

S3



S3

S4

S4



LEGEND


-  DECIDUOUS TREE (9)
-  EVERGREEN TREE (8)


- NOTES:**
1. TREES MUST BE A MIN OF 12' IN HEIGHT WHEN PLANTED.
 2. LOCATION OF TREES IS APPROXIMATE, BUT SHOULD FILL THE AREA SHOWN AT THE APPROXIMATE SPACING INDICATED.
 3. LANDSCAPE PLAN AND INSTALLATION MUST COMPLY WITH CITY CODE SECTION 10-15-5: DESIGN STANDARDS AND GUIDELINES.



MEMORANDUM

TO: South Weber Mayor and Council

FROM: Brandon K. Jones, P.E.
South Weber City Engineer 

Benjamin A. Slater
South Weber City Inspector 

CC: David Larson – South Weber City Manager
Mark Larsen – South Weber City Public Works Director

RE: **COUNTRY LANE AT SOUTH WEBER (ASSISTED LIVING)**
Final Acceptance Recommendation

Date: November 24, 2020

Background

The majority of the improvement associated with this subdivision are private. Only a small section of storm drain, and the curb & gutter, sidewalk and asphalt widening on South Weber Drive are public improvements. On November 14, 2020, Country Lane Assisted Living was granted Conditional Acceptance. This started the 1-yr guarantee period.

Inspection

Upon request by the developer, and in conjunction with Public Works and other City Staff members as needed, a walkthrough inspection was performed on November 17, 2020 of the improvements in the above-mentioned subdivision. In general, it has been determined that all items have been completed satisfactorily to meet the minimum requirements of South Weber City standards in accordance with the approved improvement plans.

Recommendation

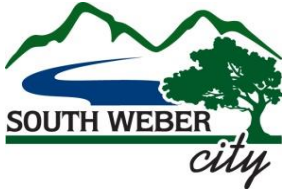
We recommend granting Final Acceptance of this subdivision. The date of Final Acceptance will be the date wherein the City Council officially passes a motion to accept the subdivision and all associated public improvements.

Escrow Release

Once Final Acceptance has been granted, the previously held 10% guarantee amount of \$14,428.29 can be released (see attached Escrow Release #5), as well as any other remaining funds still left in the account.

COUNTRY LANE ASSISTED LIVING

Developer: Tim Grubb
6926 South 475 East
South Weber, UT 84405



Improvements Total: \$ 180,353.63

Total Escrow Amount: \$57,363.54

Construction Initiation: 3/26/2018

Completion Deadline: 3/26/2020

ESCROW RELEASE SUMMARY

Estimate #: 5
Date: 11/24/2020

	PREVIOUS	THIS RELEASE	TO DATE
Total Completed	\$42,935.25	\$14,428.29	\$57,363.54
Less Previous Releases	\$42,935.25	-	\$42,935.25
Net Release (this estimate)			\$14,428.29

Total Percentage Released: 100%

Approx. Completion Time Remaining (months): 0

City Engineer Review & Recommendation

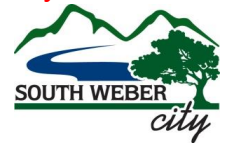
Benjamin A. Slater 11/24/2020
Inspector - Jones & Associates Date

COUNTRY LANE ASSISTED LIVING

Developer: Tim Grubb

Estimate #: 5

Date: 11/24/2020



ITEM NO.	LINE ITEM DESCRIPTION	Qty	Unit	UNIT PRICE	CURRENT UNITS OR % COMPLETE	TO DATE UNITS OR % COMPLETE	CURRENT RELEASE	TOTAL RELEASED TO DATE
CULINARY WATER SYSTEM								
1	8" PVC Pipe & Fittings	0	lf	\$28.50	lf	lf		
2	6" PVC Pressure Pipe & Fittings (Fire Line)	0	lf	\$18.60	lf	lf		
3	6" Fire Hydrant w/ Acc. Valve	0	ea	\$4,875.00	ea	ea		
4	2" Service Lateral	0	ls	\$1,500.00	ls	ls		
5	2" Water Meter	1	ea	\$1,450.00	ea	1 ea		\$1,450.00
6	2" Gate Valve	0	ea	\$300.00	ea	ea		
7	6" Gate Valve	0	ea	\$875.00	ea	ea		
8	Engineered Trench Fill	0	cy	\$12.50	cy	cy		
9	Connection to Existing	0	ea	\$1,000.00	ea	ea		
10	Valve Collars (Includes Hydrant Valves)	2	ea	\$400.00	ea	2 ea		\$800.00
11	Test & Chlorinate	1	ls	\$500.00	ls	1 ls		\$500.00
SECONDARY WATER SYSTEM								
12	Connection to Existing	0	ea	\$1,000.00	ea	ea		
SANITARY SEWER SYSTEM								
13	6" PVC Pipe & Fittings	0	lf	\$23.00	lf	lf		
14	4' Diameter Manhole	0	ea	\$2,850.00	ea	ea		
15	Manhole Collars	1	ea	\$400.00	ea	1 ea		\$400.00
16	Connection Manhole to Existing	0	ea	\$4,000.00	ea	ea		
17	Sewer Cleanout	0	ea	\$250.00	ea	ea		
18	Sampling Manhole	0	ea	\$2,000.00	ea	ea		
19	Grease Interceptor	0	ea	\$3,500.00	ea	ea		
20	Engineered Trench Fill	0	cy	\$12.50	cy	cy		
STORM DRAIN SYSTEM								
21	15" RCP Pipe	0	lf	\$32.00	lf	lf		
22	Type IV Catch Basin - Precast	0	ea	\$2,220.00	ea	ea		
23	5' Diameter Manhole	0	ea	\$3,250.00	ea	ea		
24	Connection to Existing Catch Basin	0	ea	\$2,000.00	ea	ea		
25	Manhole Collars	1	ea	\$400.00	ea	1 ea		\$400.00
26	Removal of Existing Curb and Gutter (Old Post Office Road)	0	lf	\$5.00	lf	lf		
27	Std. 30" Curb and Gutter	0	lf	\$22.00	lf	lf		
28	Sawcut and Asphalt Patch on Old Post Office Road	111	lf	\$25.00	lf	111 lf		\$2,775.00
29	Engineered Trench Fill	0	cy	\$12.50	cy	cy		
STREET IMPROVEMENTS								
30	Removal of Existing Curb and Gutter	0	lf	\$7.50	lf	lf		
31	Removal of Existing Sidewalk	0	lf	\$5.50	lf	lf		
32	Removal of Existing Asphalt	0	sy	\$5.25	sy	sy		
33	ADA Ramps	3	ea	\$500.00	ea	3 ea		\$1,500.00
34	Standard 30" Curb and Gutter	0	lf	\$20.00	lf	lf		
35	Standard 6' wide Sidewalk & Drive Approach	120	lf	\$30.00	lf	120 lf		\$3,600.00
36	12" Aggregate Base and 4" Asphalt Surface	0	sy	\$23.20	sy	sy		
UDOT								
37	Saw-Cutting	0	lf	\$1.05	lf	lf		
38	7" Asphalt Surface, 11" Aggregate	0	sy	\$41.50	sy	sy		
39	Standard 4' wide Sidewalk	200	lf	\$20.00	lf	200 lf		\$4,000.00
40	Standard 30" Curb and Gutter	0	lf	\$22.00	lf	lf		
41	ADA Ramps	1	ea	\$1,200.00	ea	1 ea		\$1,200.00
42	Rock Retaining Wall with Guard Rail	215	lf	\$70.00	lf	215 lf		\$15,050.00
MISCELLANEOUS								
74	(SWPPP)							
75	Silt Fence	630	lf	\$2.00	lf	630 lf		\$1,260.00
75	Inlet Box Protection	5	ea	\$200.00	ea	5 ea		\$1,000.00
76	Street Sweeping	4	hr	\$150.00	hr	4 hr		\$600.00
77	Concrete Washout	1	ls	\$300.00	ls	1 ls		\$300.00
78	Stabilized Entrance	1	ls	\$2,500.00	ls	1 ls		\$2,500.00

ITEM NO.	LINE ITEM DESCRIPTION	Qty	Unit	UNIT PRICE	CURRENT UNITS OR % COMPLETE	TO DATE UNITS OR % COMPLETE	CURRENT RELEASE	TOTAL RELEASED TO DATE
GUARANTEE OF IMPROVEMENTS								
88	15% CONTINGENCY	1	ls	\$5,600.25	ls	1 ls		\$5,600.25
89	10% GUARANTEE	1	ls	\$14,428.29	1 ls	1 ls	\$14,428.29	\$14,428.29
TOTALS=							\$14,428.29	\$57,363.54
AMOUNT OF REQUEST=							\$14,428.29	\$57,363.54

RESOLUTION 2020-49
A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL
ACCEPTING COUNTRY LANE AT SOUTH WEBER SUBDIVISION

WHEREAS, developer Tim Grubb has requested acceptance by South Weber City of the Country Lane at South Weber Subdivision and release of all escrow funds held for improvements; and

WHEREAS, City Engineer Jones and Associates has conducted a detailed inspection to determine if improvements meet minimum requirements according to City Standards and specifications; and

WHEREAS, Jones and Associates has found that improvements have been completed satisfactorily and recommends Final Acceptance of Country Lane at South Weber Subdivision;

NOW THEREFORE BE IT RESOLVED by the Council of South Weber City, Davis County, State of Utah, as follows:

Section 1. Acceptance: Country Lane at South Weber Subdivision is hereby accepted by South Weber City, assuming full responsibility for ownership and maintenance of improvements. All remaining escrow funds will be released at this time subject to the following conditions:

1. Payment in full of any fees due to the City.

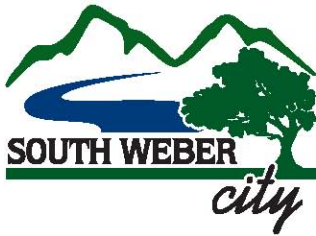
Section 2: Repealer Clause: All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

PASSED AND ADOPTED by the City Council of South Weber, Davis County, on the 15th day of December 2020.

Roll call vote is as follows:		
Council Member Alberts	FOR	AGAINST
Council Member Halverson	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Soderquist	FOR	AGAINST
Council Member Winsor	FOR	AGAINST

Jo Sjoblom, Mayor

Attest: Lisa Smith, Recorder



Agenda Item Introduction

Council Meeting Date: 12-15-2020

Name: David Larson

Agenda Item: Resolution 2020-50: Agreement for Planning Services

Background: Longtime City Planner Barry Burton is retiring at the end of 2020. A request for proposals was launched and four proposals were received. The proposals were evaluated and a committee consisting of Mayor Jo Sjoblom, Councilmember Angie Petty, Councilmember Quin Soderquist, City Manager David Larson, and outgoing City Planner Barry Burton was formed to perform interviews of the top two candidates.

The committee is recommending the City enter an agreement with Shari Phippen for planning services. Shari comes very highly recommended from previous employers and has the key knowledge and experience that the committee was looking for.

Shari has a master's degree in Public Administration and approximately 12 years of planning experience with the cities of Smithfield, Providence, and Nibley. A few of her work history highlights include the following:

- Updated multiple general plans and capital facilities plans
- Wrote and edited general plan policy updates and coordinated with a consultant to incorporate adjustments
- Reviewed >2,000 requests for land use planning including annexation, rezone, site plan, and subdivision plats
- Developed a matrix of code requirements to assess approximately 100 projects, highlight potential violation areas, and provide suggestions to help projects comply with zoning requirements prior to final submission
- Analyzed city growth patterns to identify potential connector roads and preserve agricultural land as required

- Analyzed the city code to identify outdated ordinances not compliant with Utah state law and investigated process accuracy depicted in the Code to suggest pertinent adjustments
- Wrote new city ordinances by analyzing the general plan, researching ordinances from other cities, and drafting new ordinances that incorporated general plan priorities updates in formal writing

Summary: Approve Planning Service Agreement with Shari Phippen

Budget Amendment: n/a

Procurement Officer Review: Budgeted amount \$ Bid amount \$

Committee Recommendation: Approve Planning Service Agreement with Shari Phippen

Planning Commission Recommendation: n/a

Staff Recommendation: n/a

Attachments: Resolution 2020-50: Agreement for Planning Services

RESOLUTION 2020-50
A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL
AWARDING PLANNING SERVICE CONTRACT

WHEREAS, South Weber’s current City Planner Barry Burton wishes to retire at the end of the year 2020; and

WHEREAS, the City requires a planner to coordinate development and provide various planning functions within the City; and

WHEREAS, requests for proposals resulted in four applicants; and

WHEREAS, two candidates were interviewed by a committee consisting of City Manager David Larson, Mayor Jo Sjoblom, Councilwoman Angie Petty, Councilman Quinn Soderquist, and City Planner Barry Burton; and

WHEREAS, the selection committee recommended the position be awarded to Shari Phippen;

NOW THEREFORE BE IT RESOLVED by the Council of South Weber City, Davis County, State of Utah, as follows:

Section 1. Award: The Planning Service Contract is hereby awarded to Shari Phippen and is attached hereto as Exhibit 1.

Section 2: Repealer Clause: All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

PASSED AND ADOPTED by the City Council of South Weber, Davis County, on the 15th day of December 2020.

Roll call vote is as follows:		
Council Member Alberts	FOR	AGAINST
Council Member Halverson	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Soderquist	FOR	AGAINST
Council Member Winsor	FOR	AGAINST

Jo Sjoblom, Mayor

Attest: Lisa Smith, Recorder

EXHIBIT 1

AGREEMENT FOR PLANNING SERVICES

AGREEMENT FOR PLANNING SERVICES

THIS AGREEMENT FOR PLANNING SERVICES (“Agreement”) is made and entered into this 15th day of December 2020, by and between South Weber City, a Utah Municipal Corporation, hereinafter referred to as “City,” and Shari Phippen of Phippen Municipal Consulting LLC, hereinafter referred to as “Phippen.”

RECITALS

WHEREAS, from time-to-time City has need of a land use planner to assist in performing planning services as hereinafter specified; and

WHEREAS, Phippen has significant experience in land use planning and has previously provided planning services for other cities; and

WHEREAS, an evaluation committee consisting of Mayor Jo Sjoblom, Councilmember Angie Petty, Councilmember Quin Soderquist, City Manager David Larson, and City Planner Barry Burton has interviewed Phippen and recommends Phippen to serve in this position; and

WHEREAS, City now desires to contract with Phippen to serve as a land use planner pursuant to the terms and conditions contained herein;

NOW THEREFORE, in consideration of the mutual covenants herein contained, the Parties hereby agree as follows:

1. The recitals are a material part of this Agreement and are incorporated herein.
2. Upon request of the City, Phippen will perform the following planning services:
 - a. subdivision investigation and review;
 - b. attendance at planning commission meetings;
 - c. attendance at city council meetings;
 - d. presentations to the planning commission and city council;
 - e. investigation and identification of technical details related to the preparation of zoning ordinances, subdivision ordinances, land use ordinances, related documents, contracts, and agreements, and amendments thereto;
 - f. reviewing and creating land use and transportation studies; and
 - g. conducting special studies for the development of a City master plan and updates thereto;
3. City shall determine the nature, extent, and timing of the services to be performed by Phippen under paragraph 2, if any.
4. City shall pay Phippen Seventy Dollars (\$70.00) per hour in performing the planning services identified in paragraph 2. Phippen shall provide City a detailed monthly billing of the hours worked.

- 5. This Agreement shall be for a duration of six (6) months effective immediately on the date first written above and renewing automatically every six (6) months thereafter unless terminated by either party for any reason with thirty (30) days' written notice.
- 6. This Agreement constitutes the entire agreement between the parties and supersedes any previous written or verbal agreements. Any changes hereto shall be reduced to writing and agreed upon by both parties.
- 7. If any provision of this Agreement or any portion thereof, is held unconstitutional, invalid or unenforceable, the remainder of this Agreement or portion thereof shall be deemed severable and shall not be affected and shall remain in full force and effect for so long as each party receives the material benefit of the bargain of the Agreement.
- 8. Time is of the essence of this Agreement.

IN WITNESS WHEREOF, South Weber City has caused this Agreement to be signed and executed in its behalf by its City Manager and duly attested by its City Recorder, and Phippen has signed and executed this Agreement the day and year first above written.

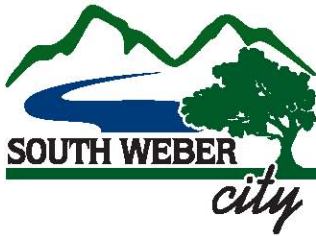
SOUTH WEBER CITY

David Larson, City Manager

ATTEST:

City Recorder

Shari Phippen



Agenda Item Introduction

Council Meeting Date: 12-15-2020

Name: Lisa Smith

Agenda Item: Canyon Meadows Park West Phasing and Budget

Background: Council approved a master plan for the west side of Canyon Meadows Park on November 17, 2020. The Parks Committee is presenting a phasing plan to utilize park impact fees and begin working on improvements for this side of the park.

Summary: Approve phasing and budget

Budget Amendment: n/a

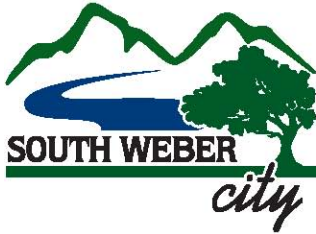
Procurement Officer Review: Budgeted amount \$ Bid amount \$

Committee Recommendation: phase as recommended

Planning Commission Recommendation: n/a

Staff Recommendation: n/a

Attachments: None



Agenda Item Introduction

Council Meeting Date: 12-15-2020

Name: David Larson

Agenda Item: Match Funds Commitment for FEMA BRIC Planning Grant

Background: City Council originally committed up to \$15,000 in matching funds for the 25% match for the FEMA BRIC grant during the Council Meeting on November 17, 2020. An error in calculation necessitates an increased match commitment.

Previously, the matching amount had been calculated off a \$50,000 project. However, that is only the FEMA portion and not the total project cost. The total project cost is actually \$66,557.73 and the City's 25% portion at \$16,639.43. The amended commitment letter reflects an up-to amount of \$17,000. An increase of \$2,000 from the previous amount committed.

Summary: Amend Match Funds Commitment for FEMA BRIC Planning Grant from \$15,000 to \$17,000

Budget Amendment: n/a

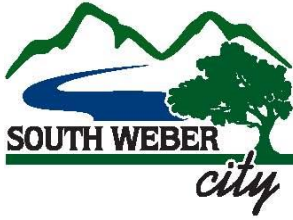
Procurement Officer Review: n/a Bid amount n/a

Committee Recommendation: n/a

Planning Commission Recommendation: n/a

Staff Recommendation: Amend commitment

Attachments: Draft Commitment Letter



1600 E. South Weber Drive
South Weber, UT 84405

www.southwebercity.com

801-479-3177
FAX 801-479-0066

December 15, 2020

Ms. Janna Wilkinson
State Hazard Mitigation Officer
Utah Division of Emergency Management
1110 State Office Building
Salt Lake City, UT 84114

Dear Ms. Wilkinson:

RE: Match Funds Commitment for FEMA BRIC Planning Grant

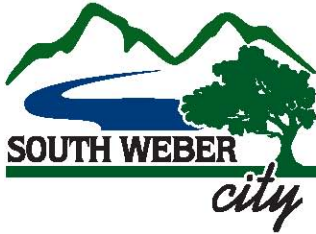
The City Council of South Weber City is committed to provide matching funds required as part of the 2020 FEMA BRIC grant program for preparing a Local Hazards Mitigation Plan (HMP) for South Weber City. Specifically, the up to \$17,000 commitment or approximately 25% local match of City funds required will be available July 1, 2021 at the start of our next fiscal year and will be available for the duration of the MMP project.

The City recognizes the importance of establishing a hazards mitigation plan and is committed to seeing this project to completion. We are excited to put a plan in place, then work based on that plan to reduce the potential risks we have within our City due to natural hazards (i.e., earthquakes, flooding, landslides, wildfire, etc.) around us as identified in our 2020 General Plan.

Thank you,

Mayor
Jo Sjoblom

Councilmembers
Wayne Winsor, Angie Petty, Quin Soderquist, Hayley Alberts, Blair Halverson



Agenda Item Introduction

Council Meeting Date: 12-15-2020

Name: Lisa Smith

Agenda Item: County Paramedic Transfer

Background: Davis County Sheriff's Office along with the 15 cities within Davis County, have been discussing transferring paramedic services from the county to each city. City Manager and Fire Chiefs from each jurisdiction have discussed this concept over a series of meetings. Prior to any final decisions, staff would like to update the City Council on these discussions.

Summary: Discuss potential Paramedic service transfer and what it could mean for the City

Budget Amendment: n/a

Procurement Officer Review: Budgeted amount \$ Bid amount \$

Committee Recommendation: n/a

Planning Commission Recommendation: n/a

Staff Recommendation: n/a

Attachments: n/a